

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2014 UTP was approved by the commission on August 29, 2013, in Minute Order 113675 and revisions to the 2014 UTP were approved by the commission on December 19, 2013, in Minute Order 113791, and March 27, 2014, in Minute Order 113885.

On April 15, 2014, the department conducted public meetings across the state via WebEx, and a public hearing was held on May 8, 2014 to receive comments and testimony concerning the proposed updates to the 2014 UTP.

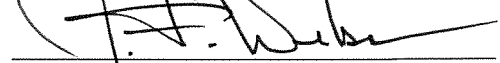
The updates to the 2014 UTP, as shown in Exhibit A, include revised allocations based on funds transfer requests in multiple categories and funding authorizations for project priorities in accordance with the funding availability established in the December 2013 Cash flow forecast. In addition, this minute order revises project specific program lists, incorporates information regarding transportation development credit awards and remaining balances, and includes minor revisions and technical corrections.

IT IS THEREFORE ORDERED by the commission that the updates to the 2014 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by


Director of Planning

Recommended by:


Executive Director

113948 MAY 29 14

Minute Number Date Passed



EXHIBIT A

APPROVED FISCAL YEAR 2014 FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	30.42	-	-	-	-	-	-	-	-	-	-	-	1.83	2.35	-	-	-	-	-	-	-	34.60	Abilene
Amarillo	41.39	-	-	-	-	-	-	-	-	-	-	-	-	2.32	-	-	-	-	-	0.92	-	44.63	Amarillo
Atlanta	25.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.78	Atlanta
Austin	63.69	-	-	-	-	-	-	-	-	-	-	-	0.64	10.28	63.94	-	-	-	-	-	-	138.55	Austin
Beaumont	19.76	-	-	-	16.82	-	-	-	-	-	-	-	0.02	2.50	3.07	-	-	-	-	-	-	42.17	Beaumont
Brownwood	12.20	-	-	-	-	-	-	-	-	-	-	-	-	1.99	-	-	-	-	-	-	-	14.19	Brownwood
Bryan	33.02	-	-	-	-	-	-	-	-	-	-	-	0.04	2.87	-	-	-	-	-	-	-	35.93	Bryan
Childress	19.23	-	-	-	-	-	-	-	-	-	-	-	-	2.35	-	-	-	-	-	-	-	21.58	Childress
Corpus Christi	42.12	-	-	-	-	-	-	-	-	-	-	-	1.25	(0.00)	4.50	-	-	-	-	-	-	47.87	Corpus Christi
Dallas	68.81	-	-	-	-	-	-	-	-	-	-	-	0.47	1.63	243.73	-	-	-	-	-	-	314.64	Dallas
El Paso	24.42	-	-	-	-	-	-	-	-	-	-	22.70	1.22	0.15	-	-	-	-	-	-	-	48.49	El Paso
Ft. Worth	59.52	-	-	-	-	-	-	-	-	-	-	-	3.14	8.87	136.28	0.01	-	-	-	58.01	-	265.83	Ft. Worth
Houston	90.61	-	-	-	-	-	-	-	-	-	-	-	6.21	3.69	280.75	-	-	-	-	-	-	381.26	Houston
Laredo	35.40	-	-	6.00	-	-	-	-	-	-	-	14.49	2.30	2.50	-	0.01	-	-	-	-	-	60.70	Laredo
Lubbock	43.12	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	45.62	Lubbock
Lufkin	25.09	-	-	-	-	-	-	-	-	-	-	-	0.06	2.83	-	-	-	-	-	-	-	27.98	Lufkin
Odessa	21.32	-	-	-	-	-	-	-	-	-	-	-	-	2.13	-	0.02	-	-	-	-	-	23.47	Odessa
Paris	41.98	-	-	-	-	-	-	-	-	-	-	-	-	2.48	-	-	-	-	-	-	-	44.46	Paris
Pharr	28.61	-	-	-	-	-	-	-	-	-	-	8.26	1.65	2.50	11.30	-	-	-	-	-	-	52.32	Pharr
San Angelo	13.76	-	-	-	-	-	-	-	-	-	-	-	0.01	2.23	40.07	-	-	-	-	1.76	-	57.83	San Angelo
San Antonio	140.04	-	-	-	-	-	-	-	-	-	-	-	-	2.50	18.00	-	-	-	-	-	-	160.54	San Antonio
Tyler	27.59	-	-	-	-	-	-	-	-	-	-	-	1.17	2.61	-	-	-	-	-	-	-	31.37	Tyler
Waco	44.26	-	-	-	-	-	-	-	-	-	-	-	2.78	4.18	21.00	-	-	-	-	-	-	72.22	Waco
Wichita Falls	15.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	17.97	Wichita Falls
Yoakum	31.50	-	-	-	-	-	-	-	-	-	-	-	-	2.40	-	-	-	-	-	-	-	33.90	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	4.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59	-	5.15	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	1.90	-	-	-	-	73.16	-	4.94	-	-	-	-	-	-	-	-	-	-	-	-	80.00	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	24.24	-	-	106.95	-	179.26	-	18.80	-	-	-	-	-	-	-	0.37	0.77	2.47	-	-	332.86	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	8.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.73	-	-	-	9.62	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	2.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.37	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	0.01	-	-	-	-	7.47	-	1.16	-	-	-	-	-	-	-	-	-	-	-	-	8.64	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	129.37	-	-	80.68	-	204.86	-	3.75	-	-	-	-	-	18.94	-	-	6.25	18.98	-	-	462.83	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	38.10	-	-	13.50	-	37.60	-	2.80	-	-	-	-	-	-	-	-	8.34	0.97	-	-	101.31	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	3.03	-	-	-	1.51	-	0.86	-	-	-	-	-	-	-	-	-	-	-	-	5.40	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	0.87	-	-	-	-	11.32	-	0.86	-	-	-	-	-	-	-	-	-	0.16	-	-	13.21	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	2.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.58	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	19.31	-	2.64	-	-	-	-	-	-	-	-	-	0.82	-	-	22.77	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	0.32	-	-	-	8.32	-	0.80	-	-	-	-	-	-	-	-	-	-	-	-	9.44	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	3.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.90	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	64.71	-	6.38	-	-	-	-	-	-	-	-	-	1.03	-	-	72.12	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.30	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	8.39	-	0.78	-	-	-	-	-	-	-	-	-	-	-	-	9.17	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	5.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.39	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	249.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249.14	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	115.98	-	-	-	-	-	-	-	-	-	-	-	-	115.98	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	29.13	-	-	-	-	-	-	-	-	-	-	-	-	-	29.13	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.21	-	-	-	-	-	-	-	-	-	-	-	3.21	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.15	-	-	-	-	-	-	-	-	-	-	-	1.15	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	1.94	-	-	-	-	-	-	-	-	-	-	-	-	-	1.94	Systemic Widening Program
Priority Rural Highway Projects	-	-	-	-	-	-	-	27.57	-	-	-	-	-	-	-	-	-	-	-	-	-	27.57	Priority Rural Highway Projects
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	3.24	-	-	-	-	-	-	-	-	-	-	-	3.24	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	14.78	-	-	-	-	-	-	-	-	-	-	-	14.78	Americans with Disabilities Act
Statewide	3.69	-	-	-	12.40	-	-	-	-	-	13.61	-	-	(0.00)	-	-	-	-	-	-	-	29.70	Statewide
Energy Sector	225.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225.00	Energy Sector
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.30	-	-	-	-	-	-	41.30	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	50.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.37	MAP-21 (Flex)
Total	\$ 1,227.80	\$ 194.49	\$ 32.34	\$ 6.00	\$ 280.72	\$ 249.14	\$ 615.91	\$ 213.64	\$ 159.75	\$ 32.38	\$ 13.61	\$ 45.45	\$ 22.79	\$ 70.36	\$ 882.88	\$ 0.04	\$ 0.37	\$ 16.09	\$ 24.43	\$ 61.28	\$ 4,149.47	Total	

Cat 10 Statewide Programs (2014 - 2023)	Allocation
TPW - Texas Park and Wildlife Roads	\$ 10.00
GR - Green Ribbon	11.00
LIA - Landscape Incentive Awards Program	2.00
RSM - Railroad Signal Maintenance	1.10
RG - State RR Grade Crossing & Replanking	3.50
ADA - Curb Ramp Program	15.00
Total	\$ 42.60

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2014 (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	Rehab PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	(0.64)	-	-	-	-	-	-	-	-	(0.64)	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.00	-	-	-	-	-	-	36.00	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.00)	-	-	-	-	-	-	-	(2.00)	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	(2.33)	-	-	-	-	-	-	-	-	(2.33)	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	(1.90)	-	-	-	-	-	-	(4.94)	-	-	-	-	-	-	-	-	-	-	-	-	(6.84)	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	(1.16)	-	-	-	-	-	-	-	-	-	-	-	-	(1.16)	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	(2.64)	-	-	-	-	-	-	-	-	-	-	-	-	(2.64)	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	(0.80)	-	-	-	-	-	-	-	-	-	-	-	-	(0.80)	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	(3.90)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3.90)	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	(6.38)	-	-	-	-	-	-	-	-	-	-	-	-	(6.38)	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	(5.20)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5.20)	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Priority Rural Highway Projects
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	(1.90)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.90)	Statewide
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Energy Sector
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11.21)	-	-	-	-	-	-	(11.21)	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ -	\$ (1.90)	\$ (9.10)	\$ -	\$ (1.90)	\$ -	\$ -	\$ -	\$ (15.92)	\$ -	\$ -	\$ -	\$ (2.97)	\$ (2.00)	\$ 24.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9.00)	Total

EXHIBIT A

REVISED FISCAL YEAR 2014 FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	30.42	-	-	-	-	-	-	-	-	-	-	-	1.83	2.35	-	-	-	-	-	-		34.60	Abilene
Amarillo	41.39	-	-	-	-	-	-	-	-	-	-	-	-	2.32	-	-	-	-	-	0.92		44.63	Amarillo
Atlanta	25.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		25.78	Atlanta
Austin	63.69	-	-	-	-	-	-	-	-	-	-	-	-	10.28	63.94	-	-	-	-	-		137.91	Austin
Beaumont	19.76	-	-	-	16.82	-	-	-	-	-	-	-	0.02	2.50	3.07	-	-	-	-	-		42.17	Beaumont
Brownwood	12.20	-	-	-	-	-	-	-	-	-	-	-	-	1.99	-	-	-	-	-	-		14.19	Brownwood
Bryan	33.02	-	-	-	-	-	-	-	-	-	-	-	0.04	2.87	-	-	-	-	-	-		35.93	Bryan
Childress	19.23	-	-	-	-	-	-	-	-	-	-	-	-	2.35	-	-	-	-	-	-		21.58	Childress
Corpus Christi	42.12	-	-	-	-	-	-	-	-	-	-	-	1.25	(0.00)	4.50	-	-	-	-	-		47.87	Corpus Christi
Dallas	68.61	-	-	-	-	-	-	-	-	-	-	-	0.47	1.63	243.73	-	-	-	-	-		314.64	Dallas
El Paso	24.42	-	-	-	-	-	-	-	-	-	-	22.70	1.22	0.15	-	-	-	-	-	-		48.49	El Paso
Ft. Worth	59.52	-	-	-	-	-	-	-	-	-	-	-	3.14	8.87	136.28	0.01	-	-	-	58.01		265.83	Ft. Worth
Houston	90.61	-	-	-	-	-	-	-	-	-	-	-	6.21	3.69	280.75	-	-	-	-	-		381.26	Houston
Laredo	35.40	-	-	6.00	-	-	-	-	-	-	-	14.49	2.30	2.50	-	0.01	-	-	-	-		60.70	Laredo
Lubbock	43.12	-	-	-	-	-	-	-	-	-	-	-	-	2.50	36.00	-	-	-	-	-		81.62	Lubbock
Lufkin	25.09	-	-	-	-	-	-	-	-	-	-	-	0.06	2.83	-	-	-	-	-	-		27.98	Lufkin
Odessa	21.32	-	-	-	-	-	-	-	-	-	-	-	-	2.13	-	0.02	-	-	-	-		23.47	Odessa
Paris	41.98	-	-	-	-	-	-	-	-	-	-	-	-	2.48	-	-	-	-	-	-		44.46	Paris
Pharr	28.61	-	-	-	-	-	-	-	-	-	-	8.26	1.65	2.50	11.30	-	-	-	-	-		52.32	Pharr
San Angelo	13.76	-	-	-	-	-	-	-	-	-	-	-	0.01	2.23	40.07	-	-	-	-	1.76		57.83	San Angelo
San Antonio	140.04	-	-	-	-	-	-	-	-	-	-	-	-	0.50	18.00	-	-	-	-	-		158.54	San Antonio
Tyler	27.59	-	-	-	-	-	-	-	-	-	-	-	1.17	2.61	-	-	-	-	-	-		31.37	Tyler
Waco	44.26	-	-	-	-	-	-	-	-	-	-	-	0.45	4.18	21.00	-	-	-	-	-		69.89	Waco
Wichita Falls	15.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-		17.97	Wichita Falls
Yoakum	31.50	-	-	-	-	-	-	-	-	-	-	-	-	2.40	-	-	-	-	-	-		33.90	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	4.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.59		5.15	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	73.16	-	-	-	-	-	-	-	-	-	-	-	-	-		73.16	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	24.24	-	-	106.95	-	179.26	-	18.80	-	-	-	-	-	-	-	0.37	0.77	2.47	-		332.86	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	8.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.73	-		9.62	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	2.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		2.37	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	0.01	-	-	-	-	7.47	-	-	-	-	-	-	-	-	-	-	-	-	-		7.48	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	129.37	-	-	80.68	-	204.86	-	3.75	-	-	-	-	-	18.94	-	-	6.25	18.98	-		462.83	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	38.10	-	-	13.50	-	37.60	-	2.80	-	-	-	-	-	-	-	-	8.34	0.97	-		101.31	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	3.03	-	-	-	1.51	-	0.86	-	-	-	-	-	-	-	-	-	-	-		5.40	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	0.87	-	-	-	-	11.32	-	0.86	-	-	-	-	-	-	-	-	-	0.16	-		13.21	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	2.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		2.58	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	19.31	-	-	-	-	-	-	-	-	-	-	-	0.82	-		20.13	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	0.32	-	-	-	8.32	-	-	-	-	-	-	-	-	-	-	-	-	-		8.64	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	64.71	-	-	-	-	-	-	-	-	-	-	-	1.03	-		65.74	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1.30	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	8.39	-	0.78	-	-	-	-	-	-	-	-	-	-	-		9.17	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0.19	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	249.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-		249.14	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-		155.00	Traffic
Design	-	-	-	-	-	-	-	-	115.98	-	-	-	-	-	-	-	-	-	-	-		115.98	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	29.13	-	-	-	-	-	-	-	-	-	-	-	-		29.13	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.21	-	-	-	-	-	-	-	-	-	-		3.21	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.15	-	-	-	-	-	-	-	-	-	-		1.15	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	1.94	-	-	-	-	-	-	-	-	-	-	-	-		1.94	Systemic Widening Program
Priority Rural Highway Projects	-	-	-	-	-	-	-	27.57	-	-	-	-	-	-	-	-	-	-	-	-		27.57	Priority Rural Highway Projects
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-		10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	3.24	-	-	-	-	-	-	-	-	-	-		3.24	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	14.78	-	-	-	-	-	-	-	-	-	-		14.78	Americans with Disabilities Act
Statewide	3.69	-	-	-	10.50	-	-	-	-	-	13.61	-	-	-	(0.00)	-	-	-	-	-		27.80	Statewide
Energy Sector	225.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		225.00	Energy Sector
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.09	-	-	-	-	-		30.09	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	50.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		50.37	MAP-21 (Flex)
Total	\$ 1,227.80	\$ 192.59	\$ 23.24	\$ 6.00	\$ 278.82	\$ 249.14	\$ 615.91	\$ 213.64	\$ 143.83	\$ 32.38	\$ 13.61	\$ 45.45	\$ 19.82	\$ 68.36	\$ 907.67	\$ 0.04							

EXHIBIT A

APPROVED FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 1 \$2B Cat 3	Prop 12 Program 2 Cat 3	Prop 14 100% Cat 3	Prop 14 2B Cat 3	TMF 100% Cat 3	TMF 2B Cat 3	TMF 350 Cat 3	TMF DFW Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	-	-	-	-	-	-	-	36.88	-	7.76	-	-	-	-	44.64	-	44.64	Abilene
Amarillo	-	-	-	-	-	-	-	21.35	-	-	-	-	-	-	21.35	-	21.35	Amarillo
Atlanta	-	-	-	-	-	-	-	2.56	-	-	-	-	-	-	2.56	-	2.56	Atlanta
Austin	-	-	69.00	-	31.13	-	-	32.64	-	-	-	-	-	-	132.77	13.43	146.20	Austin
Beaumont	-	-	-	-	20.13	-	-	39.43	-	-	-	-	-	-	59.56	-	59.56	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.17	Brownwood
Bryan	-	-	-	-	-	-	-	13.47	-	-	-	-	-	-	13.47	10.25	23.72	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	2.09	-	-	-	-	-	-	2.09	-	2.09	Corpus Christi
Dallas	-	-	-	-	14.41	-	-	-	-	-	-	-	-	22.38	36.79	-	36.79	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	7.90	-	0.16	50.84	-	-	-	-	-	15.00	73.90	-	73.90	Ft. Worth
Houston	-	-	-	-	11.97	27.98	25.00	26.65	-	-	-	58.84	34.00	-	184.44	-	184.44	Houston
Laredo	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-	7.00	-	7.00	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	0.02	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	7.05	-	-	-	-	-	-	7.07	-	7.07	Lufkin
Odessa	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-	0.75	-	0.75	Odessa
Paris	-	-	-	-	-	-	-	30.18	-	-	-	-	-	-	31.66	-	31.66	Paris
Pharr	-	-	-	-	-	-	-	-	-	10.52	-	-	-	-	10.52	-	10.52	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	1.34	-	-	-	1.34	-	1.34	San Angelo
San Antonio	-	-	-	-	94.80	-	15.00	15.25	-	5.36	-	-	-	-	130.41	-	130.41	San Antonio
Tyler	-	-	-	-	-	-	-	7.10	-	-	-	-	-	-	7.10	-	7.10	Tyler
Waco	-	-	-	-	-	-	-	5.80	-	0.27	-	-	-	-	6.07	-	6.07	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	3.97	-	-	-	-	3.97	-	3.97	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	4.78	-	3.60	-	-	-	-	8.38	-	8.38	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	13.00	-	-	-	-	32.98	-	-	-	-	-	-	45.98	-	45.98	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	41.31	-	-	-	103.22	-	-	144.53	-	144.53	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	4.80	-	-	-	-	-	-	4.80	-	4.80	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	372.55	23.37	-	-	-	-	-	0.84	-	-	-	-	-	-	396.76	-	396.76	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	5.30	-	-	-	-	5.30	-	5.30	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01	-	0.01	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	6.86	-	-	-	-	6.86	-	6.86	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	2.35	-	-	-	-	-	-	2.35	-	2.35	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	3.99	-	-	-	-	3.99	-	3.99	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	4.22	-	-	-	-	4.22	-	4.22	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	0.97	-	-	-	-	0.97	-	0.97	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	0.04	-	54.44	-	-	-	-	54.48	-	54.48	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	5.34	-	-	-	-	-	-	5.34	-	5.34	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	3.49	-	-	-	-	-	-	3.49	-	3.49	(TYL) Longview MPO
(WAC) Killean-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killean-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	4.25	-	-	-	-	-	-	4.25	-	4.25	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	11.58	-	-	-	-	-	-	11.58	-	11.58	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Priority Rural Highway Projects
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	21.00	-	-	-	-	5.73	(0.00)	-	-	-	-	-	26.73	-	26.73	Statewide
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Energy Sector
Statewide Unallocated	-	-	-	-	-	37.01	-	0.26	100.44	-	24.41	-	-	-	162.12	20.79	182.91	Statewide Unallocated
Local	-	-	-	-	449.13	-	-	-	-	-	-	-	-	-	449.13	-	449.13	Local
Total	\$ 372.55	\$ 23.37	\$ 103.00	\$ 449.13	\$ 180.34	\$ 64.99	\$ 40.16	\$ 409.05	\$ 108.19	\$ 108.76	\$ 25.75	\$ 162.06	\$ 34.00	\$ 37.38	\$ 2,118.73	\$ 47.64	\$ 2,166.37	Total

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 1 \$2B Cat 3	Prop 12 Program 2 Cat 3	Prop 14 100% Cat 3	Prop 14 2B Cat 3	TMF 100% Cat 3	TMF 2B Cat 3	TMF 350 Cat 3	TMF DFW Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA	
Abiene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abiene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	(10.00)	-	-	-	-	-	-	-	-	-	-	-	(10.00)	-	(10.00)	-	Austin
Beaumont	-	-	-	-	-	-	-	(3.57)	-	-	-	-	-	-	(3.57)	-	(3.57)	-	Beaumont
Brownwood	-	-	-	-	-	-	-	1.01	-	-	-	-	-	-	1.01	-	1.01	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	0.69	-	-	-	-	-	-	0.69	-	0.69	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoskum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoskum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	(4.20)	-	-	-	-	-	-	-	-	-	-	-	(4.20)	-	(4.20)	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Priority Rural Highway Projects
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Energy Sector
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local
Total	\$ -	\$ -	\$ (14.20)	\$ -	\$ -	\$ -	\$ -	\$ (1.87)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (16.07)	\$ -	\$ (16.07)	\$ -	Total

EXHIBIT A

REVISED FISCAL YEAR 2014 NON-TRADITIONAL FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 1 \$2B Cat 3	Prop 12 Program 2 Cat 3	Prop 14 100% Cat 3	Prop 14 2B Cat 3	TMF 100% Cat 3	TMF 2B Cat 3	TMF 350 Cat 3	TMF DFW Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	-	-	-	-	-	-	-	36.88	-	7.76	-	-	-	-	44.64	-	44.64	Abilene
Amarillo	-	-	-	-	-	-	-	21.35	-	-	-	-	-	-	21.35	-	21.35	Amarillo
Atlanta	-	-	-	-	-	-	-	2.56	-	-	-	-	-	-	2.56	-	2.56	Atlanta
Austin	-	-	59.00	-	31.13	-	-	32.64	-	-	-	-	-	-	122.77	13.43	136.20	Austin
Beaumont	-	-	-	-	20.13	-	-	35.86	-	-	-	-	-	-	55.99	-	55.99	Beaumont
Brownwood	-	-	-	-	-	-	-	1.01	-	-	-	-	-	-	1.01	-	1.01	Brownwood
Bryan	-	-	-	-	-	-	-	13.47	-	-	-	-	-	-	13.47	10.25	23.72	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	2.09	-	-	-	-	-	-	2.09	-	2.09	Corpus Christi
Dallas	-	-	-	-	14.41	-	-	-	-	-	-	-	-	22.38	36.79	-	36.79	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	7.90	-	0.16	50.84	-	-	-	-	-	15.00	73.90	-	73.90	Ft. Worth
Houston	-	-	-	-	11.97	27.98	25.00	26.65	-	-	-	58.84	34.00	-	184.44	-	184.44	Houston
Laredo	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-	7.00	-	7.00	Laredo
Lubbock	-	-	-	-	-	-	-	0.69	-	-	-	-	-	-	0.69	-	0.69	Lubbock
Lufkin	-	-	-	-	-	-	-	7.05	-	0.02	-	-	-	-	7.07	-	7.07	Lufkin
Odessa	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-	0.75	-	0.75	Odessa
Paris	-	-	-	-	-	-	-	30.18	-	1.48	-	-	-	-	31.66	-	31.66	Paris
Pharr	-	-	-	-	-	-	-	-	-	10.52	-	-	-	-	10.52	-	10.52	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	1.34	-	-	-	1.34	-	1.34	San Angelo
San Antonio	-	-	-	-	94.80	-	15.00	15.25	-	5.36	-	-	-	-	130.41	-	130.41	San Antonio
Tyler	-	-	-	-	-	-	-	7.10	-	-	-	-	-	-	7.10	-	7.10	Tyler
Waco	-	-	-	-	-	-	-	5.80	-	0.27	-	-	-	-	6.07	-	6.07	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Ysabel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ysabel
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	3.97	-	-	-	-	3.97	-	3.97	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	4.78	-	3.60	-	-	-	-	8.38	-	8.38	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	8.80	-	-	-	-	32.98	-	-	-	-	-	-	41.78	-	41.78	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	41.31	-	-	-	103.22	-	-	144.53	-	144.53	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	4.80	-	-	-	-	-	-	4.80	-	4.80	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	372.55	23.37	-	-	-	-	-	0.84	-	-	-	-	-	-	396.76	-	396.76	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	5.30	-	-	-	-	5.30	-	5.30	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.01	-	0.01	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	6.86	-	-	-	-	6.86	-	6.86	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	2.35	-	-	-	-	-	-	2.35	-	2.35	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	3.99	-	-	-	-	3.99	-	3.99	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	4.22	-	-	-	-	4.22	-	4.22	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	0.97	-	-	-	-	0.97	-	0.97	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	0.04	-	54.44	-	-	-	-	54.48	-	54.48	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	5.34	-	-	-	-	-	-	5.34	-	5.34	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	3.49	-	-	-	-	-	-	3.49	-	3.49	(TYL) Longview MPO
(WAC) Killean-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killean-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	4.25	-	-	-	-	-	-	4.25	-	4.25	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	11.58	-	-	-	-	-	-	11.58	-	11.58	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Priority Rural Highway Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Priority Rural Highway Projects
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	21.00	-	-	-	-	5.73	(0.00)	-	-	-	-	-	26.73	-	26.73	Statewide
Energy Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Energy Sector
Statewide Unallocated	-	-	-	-	-	37.01	-	0.26	100.44	-	24.41	-	-	-	162.12	20.79	182.91	Statewide Unallocated
Local	-	-	-	449.13	-	-	-	-	-	-	-	-	-	-	449.13	-	449.13	Local
Total	\$ 372.55	\$ 23.37	\$ 88.80	\$ 449.13	\$ 180.34	\$ 64.99	\$ -	\$ 407.18	\$ 108.19	\$ 108.76	\$ 25.75	\$ 162.06	\$ 34.00	\$ 37.38	\$ 2,102.66	\$ 47.64	\$ 2,150.30	Total

EXHIBIT A

APPROVED FISCAL YEAR 2015 FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat 12	Total	MPO/TMA	
Abilene	28.98	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	31.48	Abilene
Amarillo	45.22	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	47.72	Amarillo
Atlanta	27.77	-	-	-	-	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-	-	-	34.77	Atlanta
Austin	65.93	-	-	-	-	-	-	-	-	-	-	-	-	2.50	42.68	-	-	-	-	-	-	111.11	Austin
Beaumont	26.63	-	-	-	-	-	-	-	-	-	-	-	1.09	2.50	-	-	-	-	-	-	-	30.22	Beaumont
Brownwood	12.87	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	15.37	Brownwood
Bryan	34.93	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	37.43	Bryan
Childress	20.44	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	22.94	Childress
Corpus Christi	51.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	53.97	Corpus Christi
Dallas	83.89	-	-	-	-	-	-	-	-	-	-	-	1.42	2.50	-	-	-	-	-	-	-	87.81	Dallas
El Paso	21.38	-	-	-	-	-	-	-	-	-	-	-	-	0.31	27.75	-	-	-	-	-	-	49.44	El Paso
Ft. Worth	57.61	-	-	-	-	-	-	-	-	-	-	-	-	2.50	3.00	10.75	-	-	-	-	-	73.86	Ft. Worth
Houston	99.54	-	-	-	-	-	-	-	-	-	-	-	2.04	2.50	20.85	-	-	-	-	-	-	124.93	Houston
Laredo	38.44	-	-	-	-	-	-	-	-	-	-	66.76	1.89	2.50	-	-	-	-	-	-	-	109.59	Laredo
Lubbock	45.81	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	48.31	Lubbock
Lufkin	29.16	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	31.66	Lufkin
Odessa	22.83	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	25.33	Odessa
Paris	40.53	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	43.03	Paris
Pharr	39.93	-	-	-	-	-	-	-	-	-	-	41.08	1.40	2.50	30.00	-	-	-	-	-	-	114.91	Pharr
San Angelo	15.89	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	18.39	San Angelo
San Antonio	35.09	-	-	-	-	-	-	-	-	-	-	-	0.44	2.50	34.92	-	-	-	-	-	-	72.95	San Antonio
Tyler	27.85	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	30.35	Tyler
Waco	43.61	-	-	-	-	-	-	-	-	-	-	-	0.40	2.50	-	-	-	-	-	-	-	46.51	Waco
Wichita Falls	19.34	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	21.84	Wichita Falls
Yoakum	37.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	39.97	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	3.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.52	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	50.70	-	-	-	-	21.46	-	1.97	-	-	-	-	-	-	-	-	-	-	0.90	-	75.03	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	36.21	-	-	64.76	-	81.64	-	7.49	-	-	-	-	-	-	-	-	-	-	1.89	-	191.99	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	9.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	9.61	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	5.04	-	0.46	-	-	-	-	-	-	-	-	-	-	0.20	-	5.70	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	69.02	-	86.43	-	24.08	-	-	-	-	-	-	-	-	-	-	-	-	179.53	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	91.17	-	-	7.65	-	12.16	-	1.12	-	-	-	-	-	-	-	-	-	-	-	-	112.10	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	11.21	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	11.55	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	3.74	-	0.34	-	-	-	-	-	-	-	-	-	-	0.16	-	4.24	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	6.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.98	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	2.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.92	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	11.48	-	1.05	-	-	-	-	-	-	-	-	-	-	0.41	-	12.94	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.43	-	0.31	-	-	-	-	-	-	-	-	-	-	-	-	3.74	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	63.75	-	-	-	-	27.69	-	2.54	-	-	-	-	-	-	-	-	-	-	1.03	-	95.01	(SAT) AAMPO
(TYL) Tyler MPO	-	-	0.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.61	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	12.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.23	(TYL) Longview MPO
(WAC) Killean-Temple TMA	-	-	-	-	-	-	3.43	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	3.75	(WAC) Killean-Temple TMA
(WAC) Waco MPO	-	-	14.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.11	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	71.21	-	-	-	-	-	-	-	-	-	-	-	-	71.21	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	3.35	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	14.35	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	36.32	-	-	-	-	-	-	-	-	-	-	-	-	36.32	MAP-21 (Flex)
Total	\$ 975.96	\$ 241.83	\$ 49.62	\$ -	\$ 141.43	\$ 250.00	\$ 267.71	\$ 170.00	\$ 147.55	\$ 31.60	\$ 11.00	\$ 107.84	\$ 8.68	\$ 64.81	\$ 159.20	\$ 10.75	\$ -	\$ 0.36	\$ 4.59	\$ -	\$ 2,642.93	Total	

Cat 10 Statewide Programs (2014 - 2023)	Allocation
TPW - Texas Park and Wildlife Roads	\$ 10.00
GR - Green Ribbon	11.00
LIA - Landscape Incentive Awards Program	2.00
RSM - Railroad Signal Maintenance	1.10
RGC - State RR Grade Crossing & Replanking	3.50
ADA - Curb Ramp Program	15.00
Total	\$ 42.60

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2015 (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	Rehab PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	2.00	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	1.16	-	-	-	-	-	-	-	-	-	-	-	-	1.16	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	2.64	-	-	-	-	-	-	-	-	-	-	-	-	2.64	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	0.80	-	-	-	-	-	-	-	-	-	-	-	-	0.80	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	6.38	-	-	-	-	-	-	-	-	-	-	-	-	6.38	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.89	-	-	-	-	-	-	8.89	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.46	-	-	-	-	-	-	26.46	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.10	-	-	-	-	-	-	14.10	Strategic Partnership Agreement with Cameron County RMA
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	337.57	-	-	-	-	-	-	337.57	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.98	\$ -	\$ -	\$ -	\$ -	\$ 2.00	\$ 387.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	Total

Note: \$400.0(M) added to Cat. 12 Strategic Priority Unallocated in FY 2015 (100% State)

EXHIBIT A

REVISED FISCAL YEAR 2015 FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	28.98	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	31.48	Abilene
Amarillo	45.22	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	47.72	Amarillo
Atlanta	27.77	-	-	-	-	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-	-	-	34.77	Atlanta
Austin	65.93	-	-	-	-	-	-	-	-	-	-	-	-	2.50	42.68	-	-	-	-	-	-	111.11	Austin
Beaumont	26.63	-	-	-	-	-	-	-	-	-	-	-	1.09	2.50	-	-	-	-	-	-	-	30.22	Beaumont
Brownwood	12.87	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	15.37	Brownwood
Bryan	34.93	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	37.43	Bryan
Childress	20.44	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	22.94	Childress
Corpus Christi	51.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	53.97	Corpus Christi
Dallas	83.89	-	-	-	-	-	-	-	-	-	-	-	1.42	2.50	-	-	-	-	-	-	-	87.81	Dallas
El Paso	21.38	-	-	-	-	-	-	-	-	-	-	-	-	0.31	27.75	-	-	-	-	-	-	49.44	El Paso
Ft. Worth	57.61	-	-	-	-	-	-	-	-	-	-	-	-	2.50	3.00	10.75	-	-	-	-	-	73.86	Ft. Worth
Houston	99.54	-	-	-	-	-	-	-	-	-	-	-	2.04	2.50	20.85	-	-	-	-	-	-	124.93	Houston
Laredo	38.44	-	-	-	-	-	-	-	-	-	-	66.76	1.89	2.50	-	-	-	-	-	-	-	109.59	Laredo
Lubbock	45.81	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	48.31	Lubbock
Lufkin	29.16	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	31.66	Lufkin
Odessa	22.83	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	25.33	Odessa
Paris	40.53	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	43.03	Paris
Pharr	39.93	-	-	-	-	-	-	-	-	-	-	41.08	1.40	2.50	30.00	-	-	-	-	-	-	114.91	Pharr
San Angelo	15.89	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	18.39	San Angelo
San Antonio	35.09	-	-	-	-	-	-	-	-	-	-	-	0.44	4.50	34.92	-	-	-	-	-	-	74.95	San Antonio
Tyler	27.85	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	30.35	Tyler
Waco	43.61	-	-	-	-	-	-	-	-	-	-	-	0.40	2.50	-	-	-	-	-	-	-	46.51	Waco
Wichita Falls	19.34	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	21.84	Wichita Falls
Yoakum	37.47	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	39.97	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	3.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	50.70	-	-	-	-	21.46	-	1.97	-	-	-	-	-	-	-	-	-	0.90	-	-	75.03	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	36.21	-	-	64.76	-	81.64	-	7.49	-	-	-	-	-	-	-	-	-	1.89	-	-	191.99	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	9.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	9.61	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	5.04	-	1.62	-	-	-	-	-	-	-	-	-	0.20	-	-	6.86	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	69.02	-	86.43	-	24.08	-	-	-	-	-	-	-	-	-	-	-	-	179.53	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	91.17	-	-	7.65	-	12.16	-	1.12	-	-	-	-	-	-	-	-	-	-	-	-	112.10	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	11.21	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	11.55	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	3.74	-	0.34	-	-	-	-	-	-	-	-	-	0.16	-	-	4.24	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	6.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.98	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	2.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.92	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	11.48	-	3.69	-	-	-	-	-	-	-	-	-	0.41	-	-	15.58	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.43	-	1.11	-	-	-	-	-	-	-	-	-	-	-	-	4.54	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	63.75	-	-	-	-	27.69	-	8.92	-	-	-	-	-	-	-	-	-	1.03	-	-	101.39	(SAT) AAMPO
(TYL) Tyler MPO	-	-	0.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.61	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	12.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.23	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.43	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	3.75	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	14.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.11	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	71.21	-	-	-	-	-	-	-	-	-	-	-	-	71.21	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.89	-	-	-	-	-	-	8.89	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.46	-	-	-	-	-	-	26.46	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.10	-	-	-	-	-	-	14.10	Strategic Partnership Agreement with Cameron County RMA
Statewide	3.35	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	14.35	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	337.57	-	-	-	-	-	-	337.57	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	36.32	-	-	-	-	-	-	-	-	-	-	-	-	36.32	MAP-21 (Flex)
Total	\$ 975.96	\$ 241.83	\$ 49.62	\$ -	\$ 141.43	\$ 250.00	\$ 267.71	\$ 170.00	\$ 158.53	\$ 31.60	\$ 11.00	\$ 107.84	\$ 8.68	\$ 66.81	\$ 546.22	\$ 10.75	\$ -	\$ 0.36	\$ 4.59	\$ -	\$ 3,042.93	Total	

Note: *Funds subject to transfer to STP Flex based on provisions outlined under Section 1509 of MAP 21 that amend Section 126 of Title 23 USC*

EXHIBIT A

APPROVED FISCAL YEAR 2015 NON-TRADITIONAL FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 1 \$2B	Prop 12 Program 2	Prop 14 100%	Prop 14 \$2B	TMF 100%	TMF \$2B	TMF \$350	TMF DFV	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat. 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	23.05	-	-	-	-	-	-	-	-	-	23.05	-	23.05	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.16	5.16	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	40.00	22.00	-	-	-	-	62.00	-	62.00	Corpus Christi
Dallas	-	-	-	-	23.38	-	-	-	6.68	71.87	-	-	-	-	101.93	-	101.93	Dallas
El Paso	-	-	-	-	-	-	-	-	-	800.00	-	-	-	-	800.00	-	800.00	El Paso
Fl. Worth	-	-	-	-	22.35	-	-	-	6.42	-	-	-	-	-	28.77	-	28.77	Fl. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	36.50	-	-	-	-	34.54	-	-	-	-	71.04	-	71.04	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	27.50	-	-	-	-	-	-	-	-	-	-	-	27.50	-	27.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	51.11	-	-	-	-	51.11	-	51.11	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	170.25	11.80	-	-	-	-	-	-	-	-	-	-	-	-	182.05	-	182.05	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local
Total	\$ 170.25	\$ 11.80	\$ 27.50	\$ 1,973.81	\$ 105.28	\$ -	\$ -	\$ -	\$ 46.68	\$ -	\$ 985.94	\$ -	\$ -	\$ -	\$ 3,321.26	\$ 5.16	\$ 3,326.42	Total

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2015 NON-TRADITIONAL FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 1 \$2B Cat 3	Prop 12 Program 2 Cat 3	Prop 14 100% Cat 3	Prop 14 \$2B Cat 3	TMF 100% Cat 3	TMF \$2B Cat 3	TMF \$350 Cat 3	TMF DFW Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	(185.00)	-	-	-	(185.00)	-	(185.00)	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	185.00	-	-	-	185.00	-	185.00	Statewide Unallocated
Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Local
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total

EXHIBIT A

REVISED FISCAL YEAR 2015 NON-TRADITIONAL FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 1 \$2B	Prop 12 Program 2	Prop 14 100%	Prop 14 \$2B	TMF 100%	TMF \$2B	TMF \$350	TMF DFW	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat. 3	Cat. 3	Cat. 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	23.05	-	-	-	-	-	-	-	-	-	23.05	-	23.05	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.16	5.16	Childress
Corpus Christi	-	-	-	-	-	-	-	-	40.00	-	22.00	-	-	-	62.00	-	62.00	Corpus Christi
Dallas	-	-	-	-	23.38	-	-	-	6.68	-	71.87	-	-	-	101.93	-	101.93	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	615.00	-	-	-	615.00	-	615.00	El Paso
Ft. Worth	-	-	-	-	22.35	-	-	-	-	-	6.42	-	-	-	28.77	-	28.77	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	36.50	-	-	-	-	-	34.54	-	-	-	71.04	-	71.04	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	27.50	-	-	-	-	-	-	-	-	-	-	-	27.50	-	27.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Taxarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Taxarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	51.11	-	-	-	51.11	-	51.11	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	170.25	11.80	-	-	-	-	-	-	-	-	-	-	-	-	182.05	-	182.05	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlinge-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) San Antonio-Bexar County TMA
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	185.00	-	-	-	185.00	-	185.00	Statewide Unallocated
Local	-	-	-	-	1,973.81	-	-	-	-	-	-	-	-	-	1,973.81	-	1,973.81	Local
Total	\$ 170.25	\$ 11.80	\$ 27.50	\$ 1,973.81	\$ 105.28	\$ -	\$ -	\$ -	\$ 46.68	\$ -	\$ 985.94	\$ -	\$ -	\$ -	\$ 3,321.26	\$ 5.16	\$ 3,326.42	Total

EXHIBIT A

APPROVED FISCAL YEAR 2017 FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	34.30	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	36.80	Abilene
Amarillo	54.41	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	56.91	Amarillo
Atlanta	32.63	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	36.63	Atlanta
Austin	78.73	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	16.00	-	-	-	-	-	97.23	Austin
Beaumont	31.92	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	34.42	Beaumont
Brownwood	14.66	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	17.16	Brownwood
Bryan	41.03	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	43.53	Bryan
Childress	23.79	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	26.29	Childress
Corpus Christi	62.07	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	64.57	Corpus Christi
Dallas	102.66	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	20.81	-	-	-	-	-	125.97	Dallas
El Paso	25.79	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	28.29	El Paso
FL Worth	69.37	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	9.19	-	-	-	-	-	81.06	FL Worth
Houston	122.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	125.05	Houston
Laredo	46.04	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	48.54	Laredo
Lubbock	55.39	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	57.89	Lubbock
Lufkin	34.17	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	36.67	Lufkin
Odessa	27.61	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	30.11	Odessa
Paris	48.13	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	50.63	Paris
Pharr	46.64	-	-	-	-	-	-	-	-	-	-	3.48	-	2.50	-	-	-	-	-	-	-	52.62	Pharr
San Angelo	18.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	21.05	San Angelo
San Antonio	83.82	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	86.32	San Antonio
Tyler	32.06	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	5.00	-	-	-	-	-	39.56	Tyler
Waco	52.06	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	54.56	Waco
Wichita Falls	22.91	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	25.41	Wichita Falls
Yoakum	44.02	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	46.52	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	5.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.80	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	13.80	-	-	-	-	22.07	-	2.03	-	-	-	-	-	-	-	-	-	0.90	-	-	38.80	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	134.06	-	-	66.63	-	84.00	-	7.71	-	-	-	-	-	-	-	-	-	1.89	-	-	294.29	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	0.36	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	5.19	-	0.48	-	-	-	-	-	-	-	-	-	0.20	-	-	5.87	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	46.19	-	-	71.02	-	88.92	-	8.16	-	-	-	-	-	-	-	-	-	-	-	-	214.29	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	7.87	-	12.51	-	1.15	-	-	-	-	-	-	-	-	-	-	-	-	21.53	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	3.82	-	0.35	-	-	-	-	-	-	-	-	-	-	-	-	4.17	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	3.85	-	0.35	-	-	-	-	-	-	-	-	-	0.16	-	-	4.36	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	11.81	-	1.08	-	-	-	-	-	-	-	-	-	0.40	-	-	13.29	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.53	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	3.85	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	25.34	-	-	-	-	28.49	-	2.61	-	-	-	-	-	-	-	-	-	1.03	-	-	57.47	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.53	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	3.85	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	12.82	-	-	-	-	-	-	-	-	-	-	-	-	12.82	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	3.35	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	14.35	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.11	-	-	-	-	-	-	9.11	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,208.66	\$ 219.39	\$ 5.80	\$ -	\$ 145.52	\$ 250.00	\$ 267.72	\$ 170.00	\$ 37.38	\$ 31.60	\$ 11.00	\$ 3.48	\$ -	\$ 64.00	\$ 9.11	\$ 51.00	\$ -	\$ 0.36	\$ 4.58	\$ -	\$ 2,479.60	Total	

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2017 (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	Rehab PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA		
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	4.94	-	-	-	-	-	-	-	-	-	-	-	-	4.94	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(154.94)	-	-	-	-	-	-	(154.94)	-	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (154.94)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (150.00)	\$ -	Total

EXHIBIT A

REVISED FISCAL YEAR 2017 FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	34.30	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	36.80	Abilene
Amarillo	54.41	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	56.91	Amarillo
Atlanta	32.63	-	-	-	-	-	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	36.63	Atlanta
Austin	78.73	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	16.00	-	-	-	-	-	97.23	Austin
Beaumont	31.92	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	34.42	Beaumont
Brownwood	14.66	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	17.16	Brownwood
Bryan	41.03	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	43.53	Bryan
Childress	23.79	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	26.29	Childress
Corpus Christi	62.07	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	64.57	Corpus Christi
Dallas	102.66	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	20.81	-	-	-	-	-	125.97	Dallas
El Paso	25.79	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	28.29	El Paso
Fl. Worth	69.37	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	9.19	-	-	-	-	-	81.06	Fl. Worth
Houston	122.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	125.05	Houston
Laredo	46.04	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	48.54	Laredo
Lubbock	55.39	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	57.89	Lubbock
Lufkin	34.17	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	36.67	Lufkin
Odessa	27.61	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	30.11	Odessa
Paris	48.13	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	50.63	Paris
Pharr	46.64	-	-	-	-	-	-	-	-	-	-	3.48	-	2.50	-	-	-	-	-	-	-	52.62	Pharr
San Angelo	18.55	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	21.05	San Angelo
San Antonio	83.82	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	86.32	San Antonio
Tyler	32.06	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	5.00	-	-	-	-	-	39.56	Tyler
Waco	52.06	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	54.56	Waco
Wichita Falls	22.91	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	25.41	Wichita Falls
Yoakum	44.02	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	46.52	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	5.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.80	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	13.80	-	-	-	-	22.07	-	6.97	-	-	-	-	-	-	-	-	-	-	0.90	-	43.74	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	134.06	-	-	66.63	-	84.00	-	7.71	-	-	-	-	-	-	-	-	-	-	1.89	-	294.29	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	0.36	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	5.19	-	0.48	-	-	-	-	-	-	-	-	-	-	0.20	-	5.87	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	46.19	-	-	71.02	-	88.92	-	8.16	-	-	-	-	-	-	-	-	-	-	-	-	214.29	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	7.87	-	12.51	-	1.15	-	-	-	-	-	-	-	-	-	-	-	-	21.53	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	3.82	-	0.35	-	-	-	-	-	-	-	-	-	-	-	-	4.17	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	3.85	-	0.35	-	-	-	-	-	-	-	-	-	-	0.16	-	4.36	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	11.81	-	1.08	-	-	-	-	-	-	-	-	-	-	0.40	-	13.29	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.53	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	3.85	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	25.34	-	-	-	-	28.49	-	2.61	-	-	-	-	-	-	-	-	-	-	1.03	-	57.47	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.53	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-	3.85	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	12.82	-	-	-	-	-	-	-	-	-	-	-	-	12.82	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	3.35	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	14.35	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(145.83)	-	-	-	-	-	-	(145.83)	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,208.66	\$ 219.39	\$ 5.80	\$ -	\$ 145.52	\$ 250.00	\$ 267.72	\$ 170.00	\$ 42.32	\$ 31.60	\$ 11.00	\$ 3.48	\$ -	\$ 64.00	\$ (145.83)	\$ 51.00	\$ -	\$ 0.36	\$ 4.58	\$ -	\$ 2,329.60	Total	

EXHIBIT A

APPROVED FISCAL YEAR 2017 NON-TRADITIONAL FUNDING ALLOCATIONS (August 29, 2013 - Commission Meeting MO 113675)

2014 UTP
(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 1 \$2B	Prop 12 Program 2	Prop 14 100%	Prop 14 \$2B	TMF 100%	TMF \$2B	TMF \$350	TMF DFW	Sub-Total	Prop 14SB	Total	District/Division	
MPO/TMA	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	13.55	-	-	-	-	-	-	-	-	-	13.55	-	13.55	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	17.80	-	-	-	-	-	-	-	-	-	-	-	-	-	17.80	-	17.80	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	206.30	-	-	-	-	-	-	-	-	-	206.30	-	206.30	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 17.80	\$ -	\$ -	\$ 206.30	\$ 13.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237.65	\$ -	\$ 237.65	\$ -	Total

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2017 NON-TRADITIONAL FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	SH 121 Surplus Toll Revenue Cat 3	SH 161 Surplus Toll Revenue Cat. 3	SH 130 Concession Revenue Cat 3	Local Participation Cat 3	PTF Cat 3	Prop 12 Program 1 Cat 3	Prop 12 Program 1 \$2B Cat 3	Prop 12 Program 2 Cat 3	Prop 14 100% Cat 3	Prop 14 \$2B Cat 3	TMF 100% Cat 3	TMF \$2B Cat 3	TMF \$350 Cat 3	TMF DFW Cat 3	Sub-Total Cat 3	Prop 14SB Cat 8	Total	District/Division MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	-	10.00	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	4.20	-	-	-	-	-	-	-	-	-	-	-	4.20	-	4.20	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ -	\$ -	\$ 14.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.20	\$ -	\$ 14.20	Total

EXHIBIT A

REVISED FISCAL YEAR 2017 NON-TRADITIONAL FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	SH 121 Surplus Toll Revenue	SH 161 Surplus Toll Revenue	SH 130 Concession Revenue	Local Participation	PTF	Prop 12 Program 1	Prop 12 Program 1 \$2B	Prop 12 Program 2	Prop 14 100%	Prop 14 \$2B	TMF 100%	TMF \$2B	TMF \$350	TMF DFW	Sub-Total	Prop 14SB	Total	District/Division
MPO/TMA	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 3	Cat 8	Total	MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	10.00	-	13.55	-	-	-	-	-	-	-	-	-	23.55	-	23.55	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Ysokum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ysokum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	4.20	-	-	-	-	-	-	-	-	-	-	-	4.20	-	4.20	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	17.80	-	-	-	-	-	-	-	-	-	-	-	-	-	17.80	-	17.80	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Statewide	-	-	-	206.30	-	-	-	-	-	-	-	-	-	-	206.30	-	206.30	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
Total	\$ 17.80	\$ -	\$ 14.20	\$ 206.30	\$ 13.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251.85	\$ -	\$ 251.85	Total

EXHIBIT A

APPROVED FISCAL YEAR 2018 FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12			MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	12.57	-	-	-	-	-	-	15.07	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	13.87	-	-	-	-	-	-	16.37	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	El Paso
Fl. Worth	-	-	-	-	-	-	-	-	-	-	-	-	0.75	2.50	6.13	-	-	-	-	-	-	9.38	Fl. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	11.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.76	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	94.10	-	-	-	-	22.37	-	2.05	-	-	-	-	-	-	-	-	-	0.90	-	-	119.42	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	68.95	-	-	67.52	-	85.11	-	7.81	-	-	-	-	-	-	-	-	-	1.88	-	-	231.27	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	6.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	6.93	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	12.65	-	-	-	-	5.25	-	0.48	-	-	-	-	-	-	-	-	-	0.21	-	-	18.59	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	28.52	-	-	71.96	-	90.10	-	8.26	-	-	-	-	-	-	-	-	-	-	-	-	198.84	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	46.00	-	-	7.97	-	12.68	-	1.16	-	-	-	-	-	-	-	-	-	-	-	-	67.81	(ELP) El Paso TMA
(LRD) Laredo TMA	-	6.83	-	-	-	-	3.87	-	0.35	-	-	-	-	-	-	-	-	-	-	-	-	11.05	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	3.90	-	0.36	-	-	-	-	-	-	-	-	-	0.16	-	-	4.42	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	5.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.61	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	11.97	-	1.10	-	-	-	-	-	-	-	-	-	0.40	-	-	13.47	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.57	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	3.90	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	7.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.59	(SJT) San Angelo MPO
(SAT) AAMPO	-	25.34	-	-	-	-	28.87	-	2.65	-	-	-	-	-	-	-	-	-	1.03	-	-	57.89	(SAT) AAMPO
(TYL) Tyler MPO	-	-	2.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.74	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.57	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	3.90	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	12.99	-	-	-	-	-	-	-	-	-	-	-	-	12.99	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	1,086.21	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	1,097.21	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.46	-	-	-	-	-	-	11.46	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,086.21	\$ 282.39	\$ 34.27	\$ -	\$ 147.45	\$ 250.00	\$ 271.26	\$ 170.00	\$ 37.87	\$ 31.60	\$ 11.00	\$ -	\$ 0.75	\$ 60.00	\$ 44.03	\$ -	\$ -	\$ 0.36	\$ 4.58	\$ -	\$ -	\$ 2,431.77	Total

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2018 (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	Rehab PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	3.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.90	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(103.90)	-	-	-	-	-	-	(103.90)	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ -	\$ -	\$ 3.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (103.90)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (100.00)	Total

EXHIBIT A

REVISED FISCAL YEAR 2018 FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	12.57	-	-	-	-	-	-	15.07	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	13.87	-	-	-	-	-	-	16.37	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	El Paso
Fl. Worth	-	-	-	-	-	-	-	-	-	-	-	-	0.75	2.50	6.13	-	-	-	-	-	-	9.38	Fl. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	11.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.76	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	94.10	-	-	-	-	22.37	-	2.05	-	-	-	-	-	-	-	-	-	0.90	-	-	119.42	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	68.95	-	-	67.52	-	85.11	-	7.81	-	-	-	-	-	-	-	-	-	1.88	-	-	231.27	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	6.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	6.93	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	12.65	-	-	-	-	5.25	-	0.48	-	-	-	-	-	-	-	-	-	0.21	-	-	18.59	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	28.52	-	-	71.96	-	90.10	-	8.26	-	-	-	-	-	-	-	-	-	-	-	-	198.84	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	46.00	-	-	7.97	-	12.68	-	1.16	-	-	-	-	-	-	-	-	-	-	-	-	67.81	(ELP) El Paso TMA
(LRD) Laredo TMA	-	6.83	-	-	-	-	3.87	-	0.35	-	-	-	-	-	-	-	-	-	-	-	-	11.05	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	3.90	-	0.36	-	-	-	-	-	-	-	-	-	0.16	-	-	4.42	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	5.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.61	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	11.97	-	1.10	-	-	-	-	-	-	-	-	-	0.40	-	-	13.47	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.57	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	3.90	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	11.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.49	(SJT) San Angelo MPO
(SAT) AAMPO	-	25.34	-	-	-	-	28.87	-	2.65	-	-	-	-	-	-	-	-	-	1.03	-	-	57.89	(SAT) AAMPO
(TYL) Tyler MPO	-	-	2.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.74	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.57	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	3.90	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	12.99	-	-	-	-	-	-	-	-	-	-	-	-	12.99	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	1,086.21	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	1,097.21	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(92.44)	-	-	-	-	-	-	(92.44)	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,086.21	\$ 282.39	\$ 38.17	\$ -	\$ 147.45	\$ 250.00	\$ 271.26	\$ 170.00	\$ 37.87	\$ 31.60	\$ 11.00	\$ -	\$ 0.75	\$ 60.00	\$ (59.87)	\$ -	\$ -	\$ 0.36	\$ 4.58	\$ -	\$ -	\$ 2,331.77	Total

EXHIBIT A

APPROVED FISCAL YEAR 2020 FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat 12		MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	34.68	-	-	-	-	-	-	37.18	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	15.32	-	-	-	-	-	-	17.82	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	22.97	-	2.11	-	-	-	-	-	-	-	-	-	-	0.89	-	25.97	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	69.33	-	87.40	-	8.02	-	-	-	-	-	-	-	-	-	-	1.88	-	166.63	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	9.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	10.34	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	29.61	-	-	-	-	5.40	-	0.49	-	-	-	-	-	-	-	-	-	-	0.21	-	35.71	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	56.77	-	-	73.90	-	92.53	-	8.48	-	-	-	-	-	25.25	-	-	-	-	-	-	256.93	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	8.19	-	13.02	-	1.19	-	-	-	-	-	-	-	-	-	-	-	-	22.40	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	3.97	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	4.33	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	4.00	-	0.37	-	-	-	-	-	-	-	-	-	-	0.15	-	4.52	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	12.29	-	1.13	-	-	-	-	-	-	-	-	-	-	0.40	-	13.82	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.67	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	4.01	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	50.69	-	-	-	-	29.64	-	2.72	-	-	-	-	-	-	-	-	-	-	-	1.02	84.07	(SAT) AAMPO
(TYL) Tyler MPO	-	-	6.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.51	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.67	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	4.01	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	-	13.34	-	-	-	-	-	-	-	-	-	-	-	-	13.34	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	1,278.81	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	1,289.81	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.10	-	-	-	-	-	-	13.10	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,278.81	\$ 137.07	\$ 16.49	\$ -	\$ 151.42	\$ 250.00	\$ 278.56	\$ 170.00	\$ 38.89	\$ 31.60	\$ 11.00	\$ -	\$ -	\$ 60.00	\$ 88.35	\$ -	\$ -	\$ 0.36	\$ 4.55	\$ -	\$ -	\$ 2,517.10	Total

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2020 (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	Rehab PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA		
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(46.00)	-	-	-	-	-	-	-	(46.00) Statewide Unallocated
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (46.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (46.00) Total	

EXHIBIT A

REVISED FISCAL YEAR 2020 FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division		
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat 12		MPO/TMA		
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Abilene	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Amarillo	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta	
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	34.68	-	-	-	-	-	-	-	37.18	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	15.32	-	-	-	-	-	-	-	17.82	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	22.97	-	2.11	-	-	-	-	-	-	-	-	-	-	0.89	-	25.97	(AUS) CAMPO TMA	
(BMT & HOU) HGAC TMA	-	-	-	-	69.33	-	87.40	-	8.02	-	-	-	-	-	-	-	-	-	-	1.88	-	166.63	(BMT & HOU) HGAC TMA	
(BMT) JHORTS MPO	-	-	9.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	10.34	(BMT) JHORTS MPO	
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	29.61	-	-	-	-	5.40	-	0.49	-	-	-	-	-	-	-	-	-	-	0.21	-	35.71	(CRP) Corpus Christi TMA	
(DAL, FTW & PAR) NCTCOG TMA	-	56.77	-	-	73.90	-	92.53	-	8.48	-	-	-	-	-	25.25	-	-	-	-	-	-	256.93	(DAL, FTW & PAR) NCTCOG TMA	
(ELP) El Paso TMA	-	-	-	-	8.19	-	13.02	-	1.19	-	-	-	-	-	-	-	-	-	-	-	-	22.40	(ELP) El Paso TMA	
(LRD) Laredo TMA	-	-	-	-	-	-	3.97	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	4.33	(LRD) Laredo TMA	
(LBB) Lubbock TMA	-	-	-	-	-	-	4.00	-	0.37	-	-	-	-	-	-	-	-	-	-	0.15	-	4.52	(LBB) Lubbock TMA	
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	12.29	-	1.13	-	-	-	-	-	-	-	-	-	-	0.40	-	13.82	(PHR) Hidalgo County TMA	
(PHR) Brownsville TMA	-	-	-	-	-	-	3.67	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	4.01	(PHR) Brownsville TMA	
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	50.69	-	-	-	-	29.64	-	2.72	-	-	-	-	-	-	-	-	-	-	-	1.02	84.07	(SAT) AAMPO	
(TYL) Tyler MPO	-	-	6.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.51	(TYL) Tyler MPO	
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.67	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	4.01	(WAC) Killeen-Temple TMA	
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge	
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic	
Design	-	-	-	-	-	-	-	-	13.34	-	-	-	-	-	-	-	-	-	-	-	-	13.34	Design	
Federal Railway-Highway Safety	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Federal Railway-Highway Safety	
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing	
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance	
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife	
Landscape Incentive Awards	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards	
Americans with Disabilities Act	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act	
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	1,278.81	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	1,289.81	Statewide	
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(32.90)	-	-	-	-	-	-	(32.90)	Statewide Unallocated	
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,278.81	\$ 137.07	\$ 16.49	\$ -	\$ 151.42	\$ 250.00	\$ 278.56	\$ 170.00	\$ 38.89	\$ 31.60	\$ 11.00	\$ -	\$ -	\$ 60.00	\$ 42.35	\$ -	\$ -	\$ 0.36	\$ 4.55	\$ -	\$ 2,471.10	Total		

EXHIBIT A

APPROVED FISCAL YEAR 2021 FUNDING ALLOCATIONS (March 27, 2014 - Commission MO 113885)

2014 UTP

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	4.50	-	-	-	-	-	-	4.50	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	100.00	-	-	-	-	-	102.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	34.68	-	-	-	-	-	37.18	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	15.32	-	-	-	-	-	17.82	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	23.28	-	2.14	-	-	-	-	-	-	-	-	-	0.89	-	26.31	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	70.27	-	88.59	-	8.13	-	-	-	-	-	-	-	-	-	1.88	-	168.87	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	0.36	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	5.47	-	0.50	-	-	-	-	-	-	-	-	-	0.20	-	6.17	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	74.89	-	93.78	-	8.60	-	-	-	-	-	-	-	-	-	-	-	177.27	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	8.30	-	13.20	-	1.21	-	-	-	-	-	-	-	-	-	-	-	22.71	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	4.03	-	0.37	-	-	-	-	-	-	-	-	-	-	-	4.40	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	4.06	-	0.37	-	-	-	-	-	-	-	-	-	0.15	-	4.58	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	12.45	-	1.14	-	-	-	-	-	-	-	-	-	0.40	-	13.99	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.72	-	0.34	-	-	-	-	-	-	-	-	-	-	-	4.06	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	30.04	-	2.76	-	-	-	-	-	-	-	-	-	1.02	-	33.82	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.72	-	0.34	-	-	-	-	-	-	-	-	-	-	-	4.06	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	15.00	13.52	-	-	-	-	-	-	-	-	-	-	-	28.52	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	1,278.81	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	1,289.81	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106.53	-	-	-	-	-	106.53	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,278.81	\$ -	\$ -	\$ -	\$ 153.46	\$ 250.00	\$ 282.34	\$ 170.00	\$ 39.42	\$ 31.60	\$ 11.00	\$ -	\$ -	\$ 64.50	\$ 256.53	\$ -	\$ -	\$ 0.36	\$ 4.54	\$ -	\$ 2,542.56	Total

EXHIBIT A

FUND TRANSFER ADJUSTMENTS FISCAL YEAR 2021 (May 2014 - Commission MO)

(in millions)

District/Division MPO/TMA	Rehab PM Cat 1	Metro Cat 2	Urban Cat 2	STWD Cat 4	CMAQ Cat 5	Bridge Cat 6	STP MM Cat 7	Safety Cat 8	TE Cat 9	Misc Cat 10	Green Ribbon Cat 10	CBI Cat 10	Earmark Match Cat 10	District Discretionary Cat 11	Strategic Priority Cat 12	Comm Disc (Dist) Cat 12	Comm Disc (TMA) Cat 12	CMAQ Cat 12 (Recon)	STP-MM Cat 12 (Recon)	Additional Allocation Cat. 12	Total	District/Division MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Bridge
Traffic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Traffic
Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(96.00)	-	-	-	-	-	-	(96.00)	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (96.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (96.00)	Total

EXHIBIT A

REVISED FISCAL YEAR 2021 FUNDING ALLOCATIONS (May 2014 - Commission MO)

(in millions)

District/Division	Rehab PM	Metro	Urban	STWD	CMAQ	Bridge	STP MM	Safety	TE	Misc	Green Ribbon	CBI	Earmark Match	District Discretionary	Strategic Priority	Comm Disc (Dist)	Comm Disc (TMA)	CMAQ	STP-MM	Additional Allocation	Total	District/Division	
MPO/TMA	Cat 1	Cat 2	Cat 2	Cat 4	Cat 5	Cat 6	Cat 7	Cat 8	Cat 9	Cat 10	Cat 10	Cat 10	Cat 10	Cat 11	Cat 12	Cat 12	Cat 12	Cat 12 (Recon)	Cat 12 (Recon)	Cat. 12		MPO/TMA	
Abilene	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Abilene
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Amarillo
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	4.50	-	-	-	-	-	-	-	4.50	Atlanta
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Austin
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Beaumont
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Brownwood
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Bryan
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Childress
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	100.00	-	-	-	-	-	-	102.50	Corpus Christi
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	34.68	-	-	-	-	-	-	37.18	Dallas
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	El Paso
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	15.32	-	-	-	-	-	-	17.82	Ft. Worth
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Houston
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Laredo
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lubbock
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Lufkin
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Odessa
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Paris
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Pharr
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Angelo
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	San Antonio
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Tyler
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Waco
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Wichita Falls
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-	-	-	2.50	Yoakum
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ABL) Abilene MPO
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(AMA) Amarillo MPO
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ATL) Texarkana MPO
(AUS) CAMPO TMA	-	-	-	-	-	-	23.28	-	2.14	-	-	-	-	-	-	-	-	-	0.89	-	-	26.31	(AUS) CAMPO TMA
(BMT & HOU) HGAC TMA	-	-	-	-	70.27	-	88.59	-	8.13	-	-	-	-	-	-	-	-	-	1.88	-	-	168.87	(BMT & HOU) HGAC TMA
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	0.36	(BMT) JHORTS MPO
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(BRY) Bryan-College Station MPO
(CRP) Corpus Christi TMA	-	-	-	-	-	-	5.47	-	0.50	-	-	-	-	-	-	-	-	-	0.20	-	-	6.17	(CRP) Corpus Christi TMA
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	74.89	-	93.78	-	8.60	-	-	-	-	-	-	-	-	-	-	-	-	177.27	(DAL, FTW & PAR) NCTCOG TMA
(ELP) El Paso TMA	-	-	-	-	8.30	-	13.20	-	1.21	-	-	-	-	-	-	-	-	-	-	-	-	22.71	(ELP) El Paso TMA
(LRD) Laredo TMA	-	-	-	-	-	-	4.03	-	0.37	-	-	-	-	-	-	-	-	-	-	-	-	4.40	(LRD) Laredo TMA
(LBB) Lubbock TMA	-	-	-	-	-	-	4.06	-	0.37	-	-	-	-	-	-	-	-	-	0.15	-	-	4.58	(LBB) Lubbock TMA
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(ODA) Midland-Odessa TMA
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PAR) Sherman-Denison MPO
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(PHR) Harlingen-San Benito MPO
(PHR) Hidalgo County TMA	-	-	-	-	-	-	12.45	-	1.14	-	-	-	-	-	-	-	-	-	0.40	-	-	13.99	(PHR) Hidalgo County TMA
(PHR) Brownsville TMA	-	-	-	-	-	-	3.72	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	4.06	(PHR) Brownsville TMA
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(SJT) San Angelo MPO
(SAT) AAMPO	-	-	-	-	-	-	30.04	-	2.76	-	-	-	-	-	-	-	-	-	1.02	-	-	33.82	(SAT) AAMPO
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Tyler MPO
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(TYL) Longview MPO
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	3.72	-	0.34	-	-	-	-	-	-	-	-	-	-	-	-	4.06	(WAC) Killeen-Temple TMA
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WAC) Waco MPO
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(WFS) Wichita Falls MPO
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(YKM) Victoria MPO
Bridge	-	-	-	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	Bridge
Traffic	-	-	-	-	-	-	-	155.00	-	-	-	-	-	-	-	-	-	-	-	-	-	155.00	Traffic
Design	-	-	-	-	-	-	-	15.00	13.52	-	-	-	-	-	-	-	-	-	-	-	-	28.52	Design
Federal Railway-Highway Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Federal Railway-Highway Safety
Railroad Grade Crossing	-	-	-	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-	-	3.50	Railroad Grade Crossing
Railroad Crossing, Congestion & Safety Mitigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Railroad Crossing, Congestion & Safety Mitigation
Railroad Signal Maintenance	-	-	-	-	-	-	-	-	-	1.10	-	-	-	-	-	-	-	-	-	-	-	1.10	Railroad Signal Maintenance
Systemic Widening Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Systemic Widening Program
Texas Parks and Wildlife	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	10.00	Texas Parks and Wildlife
Landscape Incentive Awards	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	2.00	Landscape Incentive Awards
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	Americans with Disabilities Act
Strategic Partnership Agreement with Webb County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Webb County RMA
Strategic Partnership Agreement with Hidalgo County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Hidalgo County RMA
Strategic Partnership Agreement with Cameron County RMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Strategic Partnership Agreement with Cameron County RMA
Statewide	1,278.81	-	-	-	-	-	-	-	-	-	11.00	-	-	-	-	-	-	-	-	-	-	1,289.81	Statewide
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.53	-	-	-	-	-	-	10.53	Statewide Unallocated
MAP-21 (Flex)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MAP-21 (Flex)
Total	\$ 1,278.81	\$ -	\$ -	\$ -	\$ 153.46	\$ 250.00	\$ 282.34	\$ 170.00	\$ 39.42	\$ 31.60	\$ 11.00	\$ -	\$ -	\$ 64.50	\$ 160.53	\$ -	\$ -	\$ 0.36	\$ 4.54	\$ -	\$ 2,446.56	Total	

2014 UTP May Update - Funding Adjustments Summary

Amounts in millions

District/Division/MPO/TMA	Category	Description	FY_Year	Amount	Comments
Austin	10	Cat 10 Earmark Match	FY 2014	(\$0.64)	
	3	Cat 3 SH 130 Concession Revenue	FY 2014	(\$10.00)	
	3	Cat 3 SH 130 Concession Revenue	FY 2017	\$10.00	
			Sum	(\$0.64)	
Beaumont	3	Cat 3 Prop 12 Program 2	FY 2014	(\$3.57)	
			Sum	(\$3.57)	
Brownwood	3	Cat 3 Prop 12 Program 2	FY 2014	\$1.01	
			Sum	\$1.01	
El Paso	3	Cat 3 TMF 100%	FY 2015	(\$185.00)	
			Sum	(\$185.00)	
Lubbock	12	Cat 12 Strategic Priority	FY 2014	\$36.00	
	3	Cat 3 Prop 12 Program 2	FY 2014	\$0.69	
			Sum	\$36.69	
San Antonio	11	Cat 11 District Discretionary	FY 2014	(\$2.00)	
	11	Cat 11 District Discretionary	FY 2015	\$2.00	
			Sum	\$0.00	
Waco	10	Cat 10 Earmark Match	FY 2014	(\$2.33)	
			Sum	(\$2.33)	

EXHIBIT A

District/Division/MPO/TMA	Category	Description	FY_Year	Amount	Comments
(AUS) CAMPO TMA	2	Cat 2 Metro	FY 2014	(\$1.90)	
	3	Cat 3 SH 130 Concession Revenue	FY 2014	(\$4.20)	
	3	Cat 3 SH 130 Concession Revenue	FY 2017	\$4.20	
	9	Cat 9 TE	FY 2014	(\$4.94)	
	9	Cat 9 TE	FY 2017	\$4.94	
			Sum	(\$1.90)	
(CRP) Corpus Christi TMA	9	Cat 9 TE	FY 2014	(\$1.16)	
	9	Cat 9 TE	FY 2015	\$1.16	
			Sum	\$0.00	
(PHR) Hidalgo County TMA	9	Cat 9 TE	FY 2014	(\$2.64)	
	9	Cat 9 TE	FY 2015	\$2.64	
			Sum	\$0.00	
(PHR) Brownsville TMA	9	Cat 9 TE	FY 2014	(\$0.80)	
	9	Cat 9 TE	FY 2015	\$0.80	
			Sum	\$0.00	
(SJT) San Angelo MPO	2	Cat 2 Urban	FY 2014	(\$3.90)	
	2	Cat 2 Urban	FY 2018	\$3.90	
			Sum	\$0.00	
(SAT) AAMPO	9	Cat 9 TE	FY 2014	(\$6.38)	
	9	Cat 9 TE	FY 2015	\$6.38	

EXHIBIT A

District/Division/MPO/TMA	Category	Description	FY_Year	Amount	Comments
			Sum	\$0.00	
(WAC) Waco MPO	2	Cat 2 Urban	FY 2014	(\$5.20)	
			Sum	(\$5.20)	
Statewide	5	Cat 5 CMAQ	FY 2014	(\$1.90)	
			Sum	(\$1.90)	
Statewide Unallocated	12	Cat 12 Strategic Priority	FY 2014	(\$11.21)	
	12	Cat 12 Strategic Priority	FY 2015	\$337.57	
	12	Cat 12 Strategic Priority	FY 2017	(\$154.94)	
	12	Cat 12 Strategic Priority	FY 2018	(\$103.90)	
	12	Cat 12 Strategic Priority	FY 2020	(\$46.00)	
	12	Cat 12 Strategic Priority	FY 2021	(\$96.00)	
	3	Cat 3 TMF 100%	FY 2015	\$185.00	
			Sum	\$110.52	
Strategic Partnership Agreem	12	Cat 12 Strategic Priority	FY 2015	\$8.89	
			Sum	\$8.89	
Strategic Partnership Agreem	12	Cat 12 Strategic Priority	FY 2015	\$26.46	
			Sum	\$26.46	
Strategic Partnership Agreem	12	Cat 12 Strategic Priority	FY 2015	\$14.10	
			Sum	\$14.10	
			Grand Total	(\$2.87)	

Transportation Development Credit Balances

as of May 1, 2014

Account	Balance
CAMPO	734,282,287
HGAC	544,977,757
NCTCOG	465,486,222
Statewide	286,596,485
Public Transit	12,909,681
TOTAL	2,044,252,432

EXHIBIT A

STATEWIDE TRANSPORTATION DEVELOPMENT CREDITS

The Commission allocates the following lump sum of statewide transportation development credits (TDC) to the Department for use on Surface Transportation Program (STP-Flex) eligible projects.	
TOTAL TDC AMOUNT, NOT TO EXCEED	25,000,000

The Commission allocates the following lump sum of statewide transportation development credits (TDC) to the Department for use on Category 1 Preventive Maintenance and Rehabilitation eligible projects.	
TOTAL TDC AMOUNT, NOT TO EXCEED	50,000,000

The Commission allocates the following lump sum of statewide transportation development credits (TDC) to the Department for use on Federal Transit Administration (FTA) State Safety Oversight (SSO) program grant awarded to the Rail Division.	
TOTAL TDC AMOUNT, NOT TO EXCEED	500,000

Caldwell County

CSJ **0152-02-070** District **AUSTIN** CALDWELL COUNTY MPO **AUSTIN** City **US 183** Letting FY **2014**

Limits From **PECAN STREET**

Limits To **FM 20**

Ranking Tier **Unranked**

Project Description **RECONSTRUCT TO 5-LANE URBAN SECTION RECONSTRUCT TO 5-LANE URBAN SECTION**



Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$353,870	3		\$6,495,454	\$0	\$0	\$6,495,454
ROW & Utilities	\$0	3	PROP 12 PROGRAM 2	\$800,000	\$0	\$0	\$800,000
Construction	\$7,221,836		Total	\$7,295,454	\$0	\$0	\$7,295,454
Construction Engineering	\$490,363						
Contingencies	\$151,659						
Indirect Costs	\$348,815						
Potential Change Orders	\$486,752						
Total Project Cost	\$9,053,294						

CSJ **0152-03-057** District **AUSTIN** CALDWELL COUNTY MPO **AUSTIN** City **US 183** Letting FY **2014**

Limits From **FM 20**

Limits To **0.274 MI S. OF MLK/INDUSTRIAL BLVD**

Ranking Tier **Unranked**

Project Description **RECONSTRUCT TO 5-LANE URBAN SECTION RECONSTRUCT TO 5-LANE URBAN SECTION**



Total Project Cost Information		Programmed Funding					
<i>INFORMATIONAL PURPOSES ONLY</i>		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$219,377	3		\$4,330,302	\$0	\$0	\$4,330,302
ROW & Utilities	\$431,580	3	PROP 12 PROGRAM 2	\$200,000	\$0	\$0	\$200,000
Construction	\$4,477,082		Total	\$4,530,302	\$0	\$0	\$4,530,302
Construction Engineering	\$303,994						
Contingencies	\$94,019						
Indirect Costs	\$216,243						
Potential Change Orders	\$301,755						
Total Project Cost	\$6,044,050						

On February 2013, Minute Order 113487 authorized \$7 Million of SH 130 Concession Funds to the Capital Area MPO. CAMPO has requested \$2.8(M) of these funds be used on the US 183 projects in Caldwell County listed above. These projects let in December 2013, and if approved, the \$2.8(M), will be applied towards change orders on these two projects.

Dallas County

CSJ **0197-02-108** District **DALLAS** **DALLAS COUNTY** MPO **DALLAS-FORT WORTH** City **US 175** Letting FY **2014**

Limits From **IH 45**

Limits To **EAST OF BEXAR ST.**

Ranking Tier **Unranked**

Project Description **EXTEND US 175;RECONSTRUCT INTERCHANGE WITH SM WRIGHT / SH EXTEND US 175;RECONSTRUCT INTERCHANGE WITH SM WRIGHT / SH**

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$2,735,672	2M	METRO CORRIDOR	\$20,064,000	\$0	\$0	\$20,064,000
ROW & Utilities	\$11,963,000	12	STRATEGIC PRIORITY	\$18,940,000	\$0	\$0	\$18,940,000
Construction	\$55,830,035	7	STP-MM	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$2,551,433	3	RTR-SH 122	\$0	\$7,060,000	\$0	\$7,060,000
Contingencies	\$4,622,727						
Indirect Costs	\$2,696,591						
Potential Change Orders	\$3,282,806						
Total Project Cost	\$83,682,263		Total	\$59,004,000	\$7,060,000	\$0	\$66,064,000

2014 Unified Transportation Program

El Paso

El Paso County

CSJ District EL PASO COUNTY MPO EL PASO City VA Letting FY 2014

Limits From CITYWIDE

Limits To .

Ranking Tier Unranked

Project Description BICYCLE PROGRAM FY 2014

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$15,419	12	CMAQ RECONCILIATION	\$310,618	\$0	\$0	\$310,618
ROW & Utilities	\$0		Total	\$310,618	\$0	\$0	\$310,618
Construction	\$314,664						
Construction Engineering	\$20,076						
Contingencies	\$4,059						
Indirect Costs	\$15,198						
Potential Change Orders	\$18,188						
Total Project Cost	\$387,604						

CSJ District EL PASO COUNTY MPO EL PASO City CS Letting FY 2014

Limits From GREAT STREETS AND COORIDOR PLAN

Limits To .

Ranking Tier Unranked

Project Description GREAT STREETS AND COORIDOR PLAN

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,900	7	STP-MM	\$50,000	\$0	\$0	\$50,000
ROW & Utilities	\$0	12	CMAQ RECONCILIATION	\$50,000	\$0	\$0	\$50,000
Construction	\$100,000		Total	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$4,890						
Contingencies	\$1,130						
Indirect Costs	\$4,830						
Potential Change Orders	\$4,160						
Total Project Cost	\$119,910						

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2014

Limits From WESTWAY

Limits To LP 375

Ranking Tier Unranked

Project Description REHAB AND OPERATIONAL IMPROVEMENTS REHAB AND OPERATIONAL IMPROVEMENTS

REVISED

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$338,670	7	STP-MM	\$6,126,374	\$0	\$0	\$6,126,374
ROW & Utilities	\$0	12	STP-MM RECONCILIATION	\$575,000	\$0	\$0	\$575,000
Construction	\$6,911,628	5	CMAQ	\$100,000	\$0	\$0	\$100,000
Construction Engineering	\$338,670		Total	\$6,801,374	\$0	\$0	\$6,801,374
Contingencies	\$3,456						
Indirect Costs	\$333,832						
Potential Change Orders	\$312,406						
Total Project Cost	\$8,238,660						

2014 Unified Transportation Program

El Paso

CSJ District EL PASO COUNTY MPO EL PASO City IH 10 Letting FY 2014

Limits From VISCOUNT BLVD.

Limits To FM 659 (ZARAGOZA ROAD)

Ranking Tier Unranked

Project Description ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,017,008	10	COORD BORD INFRASTR	\$5,488,357	\$0	\$0	\$5,488,357
ROW & Utilities	\$0	2M	METRO CORRIDOR	\$15,000,000	\$0	\$0	\$15,000,000
Construction	\$20,755,258	Total		\$20,488,357	\$0	\$0	\$20,488,357
Construction Engineering	\$1,017,008						
Contingencies	\$10,378						
Indirect Costs	\$1,002,479						
Potential Change Orders	\$938,138						
Total Project Cost	\$24,740,267						

CSJ District EL PASO COUNTY MPO EL PASO City SL 375 Letting FY 2015

Limits From RACETRACK DRIVE

Limits To US 54

Ranking Tier Unranked

Project Description LP 375 EXTENSION TO CONSTRUCT EXPRESSWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$26,232,352	3	TMF	\$615,000,000	\$0	\$0	\$615,000,000
ROW & Utilities	\$129,100,000	Total		\$615,000,000	\$0	\$0	\$615,000,000
Construction	\$535,354,113						
Construction Engineering	\$24,465,683						
Contingencies	\$44,327,321						
Indirect Costs	\$25,857,604						
Potential Change Orders	\$31,478,822						
Total Project Cost	\$816,815,893						

Revision Comments On February 2013, Minute Order 113487 authorized \$7 Million of SH 130 Concession Funds to the Capital Area MPO. CAMPO has reques

CSJ District EL PASO COUNTY MPO EL PASO City VA Letting FY 2017

Limits From PAN AMERICAN AT AMERICAS AVE

Limits To ZARAGOZA PORT OF ENTRY CAMPUS

Ranking Tier Unranked

Project Description ROADWAY IMPROVEMENTS TO PAN AMERICAN DR AND WINN ROAD

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$303,460	7	STP-MM	\$5,488,357	\$0	\$0	\$5,488,357
ROW & Utilities	\$0	Total		\$5,488,357	\$0	\$0	\$5,488,357
Construction	\$6,193,056						
Construction Engineering	\$303,460						
Contingencies	\$3,097						
Indirect Costs	\$299,125						
Potential Change Orders	\$279,926						
Total Project Cost	\$7,382,123						

Lubbock County

CSJ 0380-01-078	District LUBBOCK	LUBBOCK COUNTY	MPO LUBBOCK	City LUBBOCK	US 62	Letting FY 2014
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Limits From 1750' SOUTH OF 82ND STREET

Limits To MILWAUKEE AVE

Ranking Tier Unranked

Project Description CONVERT NON-FREEWAY TO FREEWAY

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,776,746	12	STRATEGIC PRIORITY	\$36,000,000	\$0	\$0	\$36,000,000
ROW & Utilities	\$0						
Construction	\$36,260,125						
Construction Engineering	\$1,798,502						
Contingencies	\$721,576						
Indirect Costs	\$1,751,364						
Potential Change Orders	\$1,356,129						
Total Project Cost	\$43,664,442						

2014 Unified Transportation Program

San Antonio

Bexar County

CSJ **0253-04-138** District **SAN ANTONIO** BEXAR COUNTY MPO **SAN ANTONIO** City **US 281** Letting FY **2015**

Limits From **STONE OAK PARKWAY**
Limits To **BEXAR / COMAL COUNTY LINE** Ranking Tier **Unranked**

Project Description **EXPAND TO 4 LANE EXPRESSWAY (CONSTRUCT-4 NEW MANAGED LANES) EXPAND TO 4 LANE EXPRESSWAY (CONSTRUCT-4 NEW MANAGED LANES)**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,642,911	2M	METRO CORRI DOR	\$1,380,740	\$0	\$0	\$1,380,740
ROW & Utilities	\$0	2M	METRO CORRI DOR	\$11,322,958	\$0	\$0	\$11,322,958
Construction	\$237,610,434	2M	METRO CORRI DOR	\$11,322,958	\$0	\$0	\$11,322,958
Construction Engineering	\$17,202,995	2M	METRO CORRI DOR	\$11,322,958	\$0	\$0	\$11,322,958
Contingencies	\$10,193,488	2M	METRO CORRI DOR	\$22,650,385	\$0	\$0	\$22,650,385
Indirect Costs	\$11,476,584	3	LOCAL	\$0	\$0	\$172,000,000	\$172,000,000
Potential Change Orders	\$8,886,630						
Total Project Cost	\$297,013,043		Total	\$57,999,999	\$0	\$172,000,000	\$229,999,999

CSJ **0253-04-146** District **SAN ANTONIO** BEXAR COUNTY MPO **SAN ANTONIO** City **US 281** Letting FY **2015**

Limits From **LP 1604**
Limits To **STONE OAK PARKWAY** Ranking Tier **Unranked**

Project Description **EXPAND TO 6 LANE EXPRESSWAY (4 NON-TOLL & 2 MANAGED LANES) EXPAND TO 6 LANE EXPRESSWAY (4 NON-TOLL & 2 MANAGED LANES)**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,541,669	11	DI STRI CT DI SCRETI ONARY	\$4,000,000	\$0	\$0	\$4,000,000
ROW & Utilities	\$0	2M	METRO CORRI DOR	\$63,750,000	\$0	\$0	\$63,750,000
Construction	\$235,544,256	2M	METRO CORRI DOR	\$22,250,000	\$0	\$0	\$22,250,000
Construction Engineering	\$11,682,995	3	LOCAL	\$0	\$0	\$26,000,000	\$26,000,000
Contingencies	\$4,687,331	3	LOCAL	\$0	\$0	\$48,000,000	\$48,000,000
Indirect Costs	\$11,376,788	3	LOCAL	\$0	\$0	\$58,000,000	\$58,000,000
Potential Change Orders	\$8,809,355						
Total Project Cost	\$283,642,393		Total	\$90,000,000	\$0	\$132,000,000	\$222,000,000

CSJ **2452-01-053** District **SAN ANTONIO** BEXAR COUNTY MPO **SAN ANTONIO** City **SL 1604** Letting FY **2015**

Limits From **BRAUN RD.**
Limits To **SH 16** Ranking Tier **Unranked**

Project Description **EXPAND TO 8 LANE EXPRESSWAY (CONSTRUCT 4 NEW MANAGED LANES) EXPAND TO 8 LANE EXPRESSWAY (CONSTRUCT 4 NEW MANAGED LANES)**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$4,322,832	2M	METRO CORRI DOR	\$257,103	\$0	\$0	\$257,103
ROW & Utilities	\$0	2M	METRO CORRI DOR	\$2,108,413	\$0	\$0	\$2,108,413
Construction	\$88,221,051	2M	METRO CORRI DOR	\$2,108,413	\$0	\$0	\$2,108,413
Construction Engineering	\$6,387,204	2M	METRO CORRI DOR	\$2,108,413	\$0	\$0	\$2,108,413
Contingencies	\$3,714,106	2M	METRO CORRI DOR	\$4,217,658	\$0	\$0	\$4,217,658
Indirect Costs	\$4,261,077						
Potential Change Orders	\$4,155,212						
Total Project Cost	\$111,061,481		Total	\$10,800,000	\$0	\$0	\$10,800,000

2014 Unified Transportation Program San Antonio

CSJ 2452-01-056 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2015

Limits From FM 1957 (POTRANCO RD)
 Limits To FM 471 (CULEBRA RD) Ranking Tier Unranked
 Project Description EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES) EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$3,806,726	3	LOCAL	\$0	\$0	\$64,800,000	\$64,800,000
ROW & Utilities	\$1,444,213	3	LOCAL	\$0	\$0	\$33,200,000	\$33,200,000
Construction	\$77,688,281		Total	\$0	\$0	\$98,000,000	\$98,000,000
Construction Engineering	\$3,690,193						
Contingencies	\$2,144,197						
Indirect Costs	\$3,752,344						
Potential Change Orders	\$5,127,427						
Total Project Cost	\$97,653,380						

CSJ 2452-02-083 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City LP 1604 Letting FY 2015

Limits From SH 16
 Limits To FM 1535 (NW MILITARY) Ranking Tier 1
 Project Description EXPAND TO 8 LANE EXPRESSWAY (4 NON-TOLL & 4 MANAGED LANES) INCLUDING 2 TOLL DIRECT CONNECTORS AT IH 10 **TIERED FUNDING**

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$11,463,225	2M	METRO CORRI DOR FY 2016	\$1,261,710	\$0	\$0	\$1,261,710
ROW & Utilities	\$18,437,106	2M	METRO CORRI DOR FY 2017	\$10,346,841	\$0	\$0	\$10,346,841
Construction	\$233,943,341	2M	METRO CORRI DOR FY 2018	\$10,346,841	\$0	\$0	\$10,346,841
Construction Engineering	\$11,112,308	2M	METRO CORRI DOR FY 2019	\$10,346,841	\$0	\$0	\$10,346,841
Contingencies	\$10,347,788	2M	METRO CORRI DOR FY 2020	\$20,697,766	\$0	\$0	\$20,697,766
Indirect Costs	\$11,931,110		-----Remaining Funding to be Determined-----				
Potential Change Orders	\$11,549,308		Total	\$53,000,000	\$0	\$0	\$53,000,000
Total Project Cost	\$308,784,186						

CSJ 2452-01-052 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2015

Limits From WEST MILITARY DRIVE
 Limits To BRAUN RD Ranking Tier Unranked
 Project Description EXPAND TO 6 LANE EXPRESSWAY (CONSTRUCT 2 NEW MANAGED LANES) EXPAND TO 6 LANE EXPRESSWAY (CONSTRUCT 2 NEW MANAGED LANES)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	\$1,540,478	2M	METRO CORRI DOR	\$190,447	\$0	\$0	\$190,447
ROW & Utilities	\$0	2M	METRO CORRI DOR	\$1,561,787	\$0	\$0	\$1,561,787
Construction	\$31,438,323	2M	METRO CORRI DOR	\$1,561,787	\$0	\$0	\$1,561,787
Construction Engineering	\$2,276,135	2M	METRO CORRI DOR	\$1,561,787	\$0	\$0	\$1,561,787
Contingencies	\$1,603,354	2M	METRO CORRI DOR	\$3,124,191	\$0	\$0	\$3,124,191
Indirect Costs	\$1,518,471	3	LOCAL	\$0	\$0	\$83,089,480	\$83,089,480
Potential Change Orders	\$2,074,929	3	LOCAL	\$0	\$0	\$71,251,224	\$71,251,224
Total Project Cost	\$40,451,690		Total	\$8,000,000	\$0	\$154,340,704	\$162,340,704

2014 Unified Transportation Program San Antonio

CSJ 2452-01-059 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2016

Limits From US 90

Limits To FM 1957 (POTRANCO RD)

Ranking Tier Unranked

Project Description EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES) EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
<i>INFORMATIONAL PURPOSES ONLY</i>						Authorized	Other		
Preliminary Engineering	\$3,500,973	3		LOCAL		\$0	\$0	\$18,800,000	\$18,800,000
ROW & Utilities	\$0	3		LOCAL		\$0	\$0	\$70,000,000	\$70,000,000
Construction	\$71,448,424				Total	\$0	\$0	\$88,800,000	\$88,800,000
Construction Engineering	\$3,393,800								
Contingencies	\$1,971,977								
Indirect Costs	\$3,450,959								
Potential Change Orders	\$4,715,596								
Total Project Cost	\$88,481,729								

CSJ 2452-02-087 District SAN ANTONIO BEXAR COUNTY MPO SAN ANTONIO City SL 1604 Letting FY 2016

Limits From AT IH 10 W

Limits To .

Ranking Tier Unranked

Project Description CONSTRUCT MANAGED LANE DIRECT CONNECTORS CONSTRUCT MANAGED LANE DIRECT CONNECTORS

Total Project Cost Information		Category		Description		Programmed Funding		Local	Total
<i>INFORMATIONAL PURPOSES ONLY</i>						Authorized	Other		
Preliminary Engineering	\$5,791,083	2M		METRO CORRI DOR		\$1,709,260	\$0	\$0	\$1,709,260
ROW & Utilities	\$0	2M		METRO CORRI DOR		\$14,017,041	\$0	\$0	\$14,017,041
Construction	\$118,185,364	2M		METRO CORRI DOR		\$14,017,041	\$0	\$0	\$14,017,041
Construction Engineering	\$5,542,894	2M		METRO CORRI DOR		\$14,017,041	\$0	\$0	\$14,017,041
Contingencies	\$3,533,742	2M		METRO CORRI DOR		\$28,039,615	\$0	\$0	\$28,039,615
Indirect Costs	\$5,708,353	3		LOCAL		\$0	\$0	\$38,200,000	\$38,200,000
Potential Change Orders	\$5,306,523				Total	\$71,799,998	\$0	\$38,200,000	\$109,999,998
Total Project Cost	\$144,067,958								