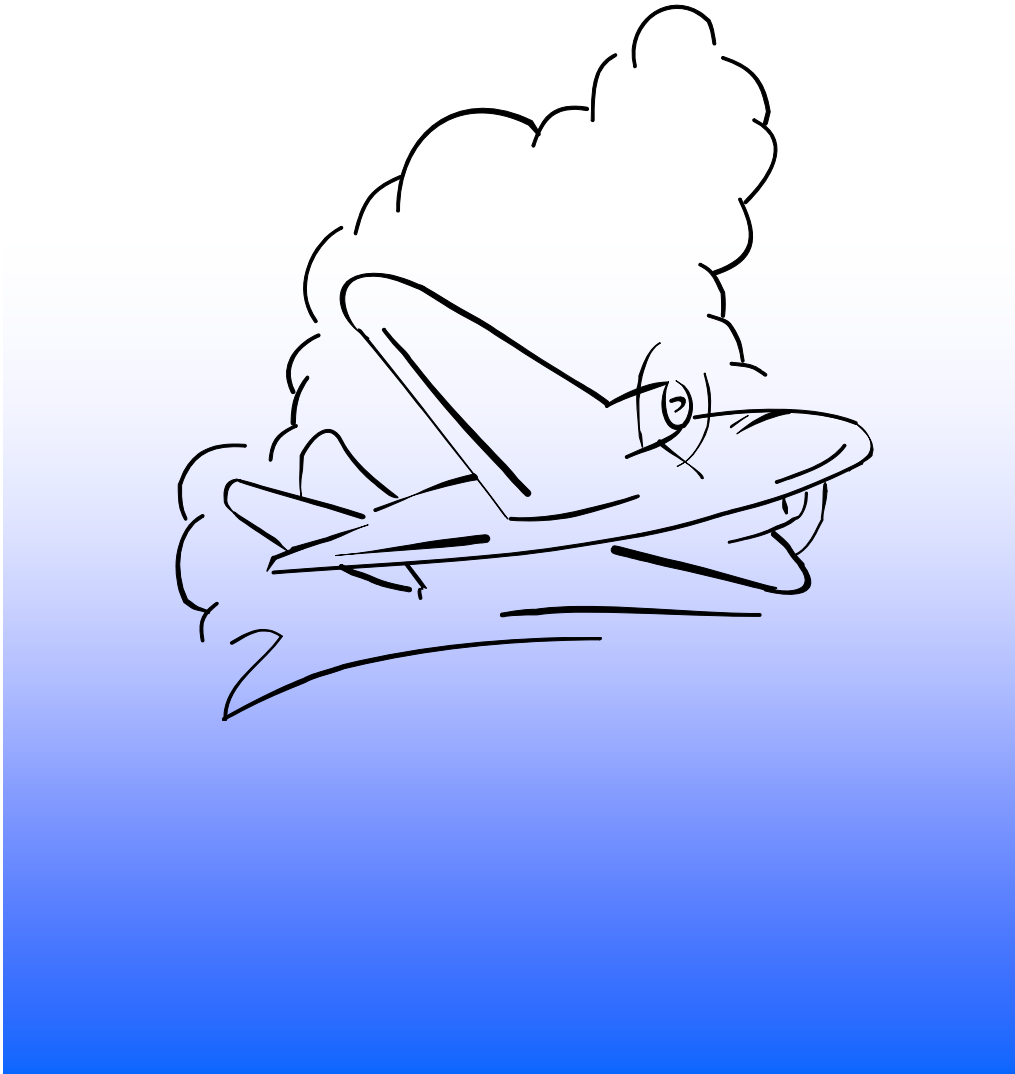


DRAFT
AVIATION CAPITAL
IMPROVEMENT PROGRAM
—————2010 - 2012—————



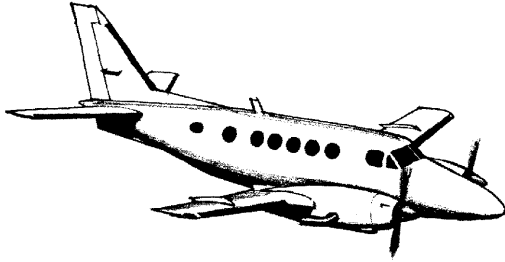
TEXAS DEPARTMENT OF TRANSPORTATION
————— JUNE 2009 —————

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Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General aviation airports including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT aviation Division has the programming responsibility for reliever airports.

*Project Development
Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Intent with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2010-2012. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future federal and state funding:

- approximately \$22 million annual federal Airport improvement Program funding throughout the period plus \$26 million in Non-Primary Entitlement Funds
- approximately \$15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2010-2012 CIP

The 2010-2012 CIP includes about \$237 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about \$159.2 million federal, \$50.2 million state, and \$28.1 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have reasonably correct program information available, the CIP is updated continually, but published and reissued annually. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$8.7 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2005 the industry generated approximately 61,900 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and sources of airport improvement funding.

The current TASP system includes 289 existing and 11 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- Previously planned improvements
- New improvements needed.

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation*--- Projects to preserve the functional or structural integrity of the airport.
- *Standards*--- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade*--- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity*--- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle, including the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding.

The program, and the process by which it is developed, provide the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

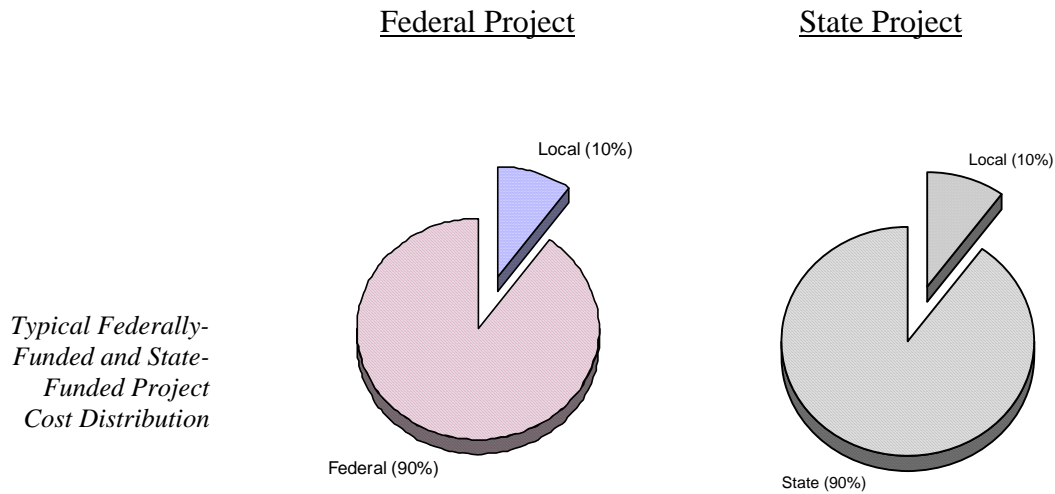
- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. The local contribution for both federal and state grants is 10%. The TxDOT may provide up to 90 percent of state-funded project costs, depending on the availability of funds; however, for certain projects, such as terminal buildings, the state and local shares are 50 percent.



2010-2012 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities
 - Land acquisition problems
 - Environmental problems
 - New standards, policies, rules, laws, etc.
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

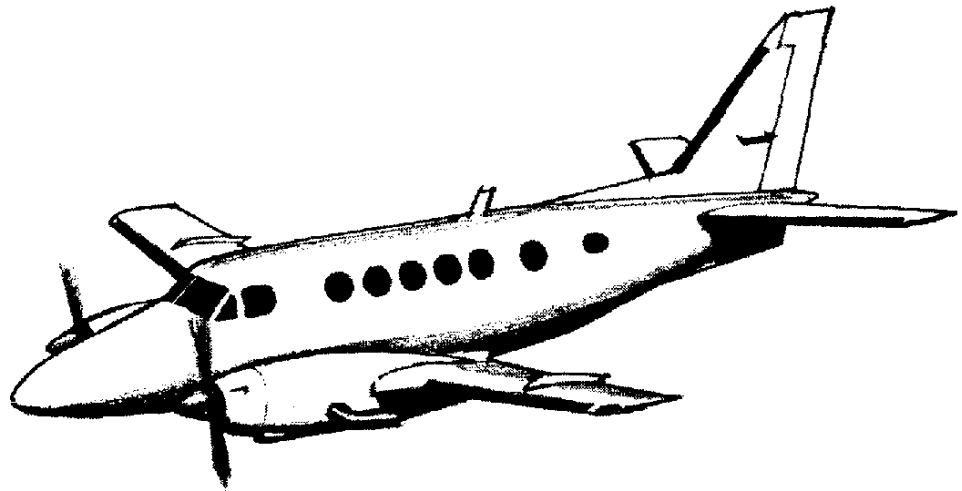
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the CIP are available annually for public distribution and are available on the TxDOT website (www.txdot.gov).

Financial Summary

Of the approximately \$237.5 million of total project costs, the FAA share represents about \$159.2 million. The state share of these costs is approximately \$50.2 million, with local airport sponsors responsible for the remaining \$28.1 million.

The following table summarizes the 2010-2012- CIP costs.

<i>(Thousands of Dollars)</i>	Total	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2010	\$ 86,241	\$ 60,503	\$ 15,473	\$ 10,265
Fiscal Year 2011	85,994	59,367	17,113	9,513
Fiscal Year 2012	65,293	39,354	17,628	8,312
TOTAL	\$ 237,528	\$ 159,224	\$ 50,214	\$ 28,090



INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010 -- 2012

June 11, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2011	PENDING
ABERNATHY	ABERNATHY MUNI	1,682,000	0	1,513,800	168,200	2012	PENDING
ALPINE	ALPINE-CASPARIS MUNI	1,000,000	0	500,000	500,000	2011	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2011	PENDING
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	0	2,700,000	300,000	2012	PENDING
ANAHUAC	CHAMBERS COUNTY	100,000	0	50,000	50,000	2010	PENDING
ANDREWS	ANDREWS COUNTY	400,000	0	360,000	40,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	90,000	0	67,500	22,500	2011	PENDING
ANDREWS	ANDREWS COUNTY	2,794,000	0	2,514,600	279,400	2012	PENDING
ARLINGTON	ARLINGTON MUNI	277,200	249,480	0	27,720	2011	PENDING
ARLINGTON	ARLINGTON MUNI	4,331,250	3,898,125	0	433,125	2012	PENDING
BALLINGER	BRUCE FIELD	675,800	0	588,343	87,457	2010	PENDING
BEAUMONT	BEAUMONT MUNI	100,000	0	75,000	25,000	2010	PENDING
BEEVILLE	BEEVILLE MUNI	90,000	0	81,000	9,000	2010	PENDING
BEEVILLE	BEEVILLE MUNI	954,000	0	858,600	95,400	2011	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,675,000	1,507,500	0	167,500	2010	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2011	PENDING
BROWNWOOD	BROWNWOOD RGNL	215,000	193,500	0	21,500	2011	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,615,000	2,353,500	0	261,500	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,398,000	1,258,200	0	139,800	2010	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	4,633,000	4,169,700	0	463,300	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,280,000	2,952,000	0	328,000	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,363,544	1,227,190	0	136,354	2012	PENDING
CANADIAN	HEMPHILL COUNTY	285,000	256,500	0	28,500	2011	PENDING
CANADIAN	HEMPHILL COUNTY	2,279,000	2,051,100	0	227,900	2012	PENDING
CASTROVILLE	CASTROVILLE MUNI	425,000	0	382,500	42,500	2012	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2012	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2010	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	180,000	0	162,000	18,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,075,000	967,500	0	107,500	2010	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	4,190,000	0	3,771,000	419,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	3,837,500	0	3,453,750	383,750	2012	PENDING
DALLAS	ADDISON	12,690,000	11,421,000	0	1,269,000	2010	PENDING
DALLAS	ADDISON	60,000	0	45,000	15,000	2010	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
DALLAS	ADDISON	2,810,000	2,529,000	0	281,000	2011	PENDING
DALLAS	ADDISON	4,545,000	4,090,500	0	454,500	2012	PENDING
DALLAS	DALLAS EXECUTIVE	555,000	499,500	0	55,500	2011	PENDING
DALLAS	DALLAS EXECUTIVE	200,000	180,000	0	20,000	2011	PENDING
DALLAS	DALLAS EXECUTIVE	2,565,000	2,000,500	0	564,500	2012	PENDING
DENTON	DENTON MUNI	1,146,100	1,031,490	0	114,610	2012	PENDING
DENVER CITY	DENVER CITY	66,000	0	59,400	6,600	2010	PENDING
DENVER CITY	DENVER CITY	611,000	0	549,900	61,100	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	175,000	157,500	0	17,500	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	1,700,000	1,530,000	0	170,000	2012	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	300,000	270,000	0	30,000	2010	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,125,000	2,812,500	0	312,500	2011	PENDING
FORT WORTH	FORT WORTH SPINKS	60,000	54,000	0	6,000	2011	PENDING
FORT WORTH	FORT WORTH SPINKS	633,308	569,977	0	63,331	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	150,000	0	135,000	15,000	2011	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,223,959	0	1,101,567	122,392	2012	PENDING
GAINESVILLE	GAINESVILLE MUNI	450,000	405,000	0	45,000	2011	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,031,360	1,828,225	0	203,135	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	66,660	59,994	0	6,666	2012	PENDING
GEORGETOWN	GEORGETOWN MUNI	2,124,000	1,911,600	0	212,400	2010	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	62,773	0	56,495	6,278	2011	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	478,040	0	430,236	47,804	2012	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2010	PENDING
GRANBURY	GRANBURY RGNL	1,500,000	1,350,000	0	150,000	2010	PENDING
GRANBURY	GRANBURY RGNL	500,000	450,000	0	50,000	2010	PENDING
GRANBURY	GRANBURY RGNL	6,700,000	6,030,000	0	670,000	2011	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	180,000	0	162,000	18,000	2011	PENDING
GREENVILLE	MAJORS	710,220	639,198	0	71,022	2010	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	47,000	0	42,300	4,700	2010	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	296,000	0	266,400	29,600	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	5,795,000	5,215,500	0	579,500	2011	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010 -- 2012

June 11, 2009

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
HOUSTON	LONE STAR EXECUTIVE	8,101,037	6,229,219	0	1,871,818	2012	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	1,120,000	1,008,000	0	112,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	700,000	630,000	0	70,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	5,000,000	4,500,000	0	500,000	2012	PENDING
JACKSBORO	JACKSBORO MUNI	35,300	0	31,770	3,530	2011	PENDING
JACKSBORO	JACKSBORO MUNI	247,200	0	222,480	24,720	2012	PENDING
JACKSONVILLE	CHEROKEE COUNTY	397,961	358,164	0	39,797	2010	PENDING
JUNCTION	KIMBLE COUNTY	740,000	0	662,400	77,600	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	30,000	27,000	0	3,000	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2011	PENDING
KILLEEN	SKYLARK FIELD	2,650,000	2,385,000	0	265,000	2010	PENDING
LANCASTER	LANCASTER	7,165,826	6,449,237	0	716,589	2010	PENDING
LANCASTER	LANCASTER	200,000	180,000	0	20,000	2012	PENDING
LIBERTY	LIBERTY MUNI	785,000	0	706,500	78,500	2010	PENDING
LOCKHART	LOCKHART MUNI	73,000	0	65,700	7,300	2011	PENDING
LOCKHART	LOCKHART MUNI	774,000	0	696,600	77,400	2012	PENDING
MARFA	MARFA MUNI	1,261,000	1,134,900	0	126,100	2011	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,000	0	146,667	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	5,984,000	5,385,600	0	598,400	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2011	PENDING
MENARD	MENARD COUNTY	1,048,605	0	943,746	104,859	2010	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2010	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,000	0	146,667	2011	PENDING
MEXIA	MEXIA-LIMESTONE CO	433,813	0	216,907	216,906	2010	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,450,000	1,305,000	0	145,000	2012	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	6,692,764	6,023,488	0	669,276	2011	PENDING
NAVASOTA	NAVASOTA MUNI	169,000	0	152,100	16,900	2010	PENDING
NAVASOTA	NAVASOTA MUNI	1,888,000	0	1,699,200	188,800	2011	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	6,906,836	6,216,153	0	690,683	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	1,525,425	1,372,882	0	152,543	2011	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	390,000	351,000	0	39,000	2010	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010 -- 2012

June 11, 2009

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
ODESSA	ODESSA-SCHLEMEYER FIELD	5,215,000	4,693,500	0	521,500	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	510,000	510,000	2010	PENDING
PALACIOS	PALACIOS MUNI	350,000	0	315,000	35,000	2010	PENDING
PALESTINE	PALESTINE MUNI	80,000	72,000	0	8,000	2010	PENDING
PALESTINE	PALESTINE MUNI	710,000	639,000	0	71,000	2011	PENDING
PARIS	COX FIELD	2,750,312	2,475,281	0	275,031	2011	PENDING
PARIS	COX FIELD	150,000	135,000	0	15,000	2011	PENDING
PARIS	COX FIELD	1,635,776	1,472,199	0	163,577	2012	PENDING
PEARSALL	MC KINLEY FIELD	86,000	0	77,400	8,600	2011	PENDING
PEARSALL	MC KINLEY FIELD	855,000	0	769,500	85,500	2012	PENDING
PECOS	PECOS MUNI	1,934,000	0	1,740,600	193,400	2010	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	815,000	733,500	0	81,500	2011	PENDING
PLAINVIEW	HALE COUNTY	699,000	629,100	0	69,900	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	1,510,000	0	1,359,000	151,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	1,260,000	0	1,134,000	126,000	2011	PENDING
SAN MARCOS	SAN MARCOS MUNI	530,000	477,000	0	53,000	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	180,000	0	162,000	18,000	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	970,000	873,000	0	97,000	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	75,000	0	37,500	37,500	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	750,000	0	375,000	375,000	2012	PENDING
SLATON	SLATON MUNI	110,000	0	99,000	11,000	2011	PENDING
SLATON	SLATON MUNI	1,206,000	0	1,085,400	120,600	2012	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	50,000	0	45,000	5,000	2011	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	435,000	0	391,500	43,500	2012	PENDING
SONORA	SONORA MUNI	265,000	0	238,500	26,500	2010	PENDING
SONORA	SONORA MUNI	830,000	0	747,000	83,000	2011	PENDING
SONORA	SONORA MUNI	1,155,000	0	1,039,500	115,500	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	100,000	90,000	0	10,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	75,000	67,500	0	7,500	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	879,965	791,969	0	87,996	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	750,000	562,500	0	187,500	2012	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	4,126,554	0	3,713,897	412,657	2010	PENDING
SWEETWATER	AVENGER FIELD	368,000	331,200	0	36,800	2011	PENDING

INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2010 -- 2012

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
SWEETWATER	AVENGER FIELD	1,640,000	1,476,000	0	164,000	2012	PENDING
UVALDE	GARNER FIELD	327,000	0	294,300	32,700	2010	PENDING
UVALDE	GARNER FIELD	4,139,000	0	3,725,100	413,900	2011	PENDING
VEGA	OLDHAM COUNTY	102,000	0	91,800	10,200	2010	PENDING
VEGA	OLDHAM COUNTY	1,049,000	0	944,100	104,900	2011	PENDING
WACO	MC GREGOR EXECUTIVE	195,000	175,500	0	19,500	2010	PENDING
WACO	MC GREGOR EXECUTIVE	1,940,000	1,720,000	0	220,000	2011	PENDING
WACO	TSTC WACO	80,001	0	40,000	40,001	2010	PENDING
WACO	TSTC WACO	20,000	0	10,000	10,000	2010	PENDING
WACO	TSTC WACO	250,000	225,000	0	25,000	2010	PENDING
WACO	TSTC WACO	190,000	0	95,000	95,000	2011	PENDING
WACO	TSTC WACO	920,000	0	460,000	460,000	2011	PENDING
WACO	TSTC WACO	1,972,222	1,774,999	0	197,223	2011	PENDING
WESLACO	MID VALLEY	770,000	693,000	0	77,000	2011	PENDING
WESLACO	MID VALLEY	3,700,000	3,330,000	0	370,000	2012	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2010	PENDING
WHARTON	WHARTON RGNL	424,000	0	381,600	42,400	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	2,302,000	0	2,071,800	230,200	2010	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	72,000	64,800	0	7,200	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	772,000	694,800	0	77,200	2012	PENDING
Totals:		\$237,528,312	\$159,224,370	\$50,214,391	\$28,089,551		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANAHUAC	CHAMBERS COUNTY	100,000	0	50,000	50,000	2010	PENDING
BALLINGER	BRUCE FIELD	675,800	0	588,343	87,457	2010	PENDING
BEAUMONT	BEAUMONT MUNI	100,000	0	75,000	25,000	2010	PENDING
BEEVILLE	BEEVILLE MUNI	90,000	0	81,000	9,000	2010	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,675,000	1,507,500	0	167,500	2010	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,398,000	1,258,200	0	139,800	2010	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	375,000	337,500	0	37,500	2010	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,075,000	967,500	0	107,500	2010	PENDING
DALLAS	ADDISON	12,690,000	11,421,000	0	1,269,000	2010	PENDING
DALLAS	ADDISON	60,000	0	45,000	15,000	2010	PENDING
DENVER CITY	DENVER CITY	66,000	0	59,400	6,600	2010	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	300,000	270,000	0	30,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2010	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,031,360	1,828,225	0	203,135	2010	PENDING
GEORGETOWN	GEORGETOWN MUNI	2,124,000	1,911,600	0	212,400	2010	PENDING
GRAFORD	POSSUM KINGDOM	50,000	0	45,000	5,000	2010	PENDING
GRANBURY	GRANBURY RGNL	1,500,000	1,350,000	0	150,000	2010	PENDING
GRANBURY	GRANBURY RGNL	500,000	450,000	0	50,000	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2010	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,000,000	0	500,000	500,000	2010	PENDING
GREENVILLE	MAJORS	710,220	639,198	0	71,022	2010	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	47,000	0	42,300	4,700	2010	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2010	PENDING
HOUSTON	SUGAR LAND RGNL	1,120,000	1,008,000	0	112,000	2010	PENDING
JACKSONVILLE	CHEROKEE COUNTY	397,961	358,164	0	39,797	2010	PENDING
JUNCTION	KIMBLE COUNTY	740,000	0	662,400	77,600	2010	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	30,000	27,000	0	3,000	2010	PENDING
KILLEEN	SKYLARK FIELD	2,650,000	2,385,000	0	265,000	2010	PENDING
LANCASTER	LANCASTER	7,165,826	6,449,237	0	716,589	2010	PENDING
LIBERTY	LIBERTY MUNI	785,000	0	706,500	78,500	2010	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	1,466,667	1,320,000	0	146,667	2010	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	5,984,000	5,385,600	0	598,400	2010	PENDING
MENARD	MENARD COUNTY	1,048,605	0	943,746	104,859	2010	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	0	20,000	2010	PENDING
MEXIA	MEXIA-LIMESTONE CO	433,813	0	216,907	216,906	2010	PENDING
NAVASOTA	NAVASOTA MUNI	169,000	0	152,100	16,900	2010	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	6,906,836	6,216,153	0	690,683	2010	PENDING

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June 11, 2009

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ODESSA	ODESSA-SCHLEMEYER FIELD	390,000	351,000	0	39,000	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	5,215,000	4,693,500	0	521,500	2010	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	1,020,000	0	510,000	510,000	2010	PENDING
PALACIOS	PALACIOS MUNI	350,000	0	315,000	35,000	2010	PENDING
PALESTINE	PALESTINE MUNI	80,000	72,000	0	8,000	2010	PENDING
PECOS	PECOS MUNI	1,934,000	0	1,740,600	193,400	2010	PENDING
PLAINVIEW	HALE COUNTY	699,000	629,100	0	69,900	2010	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	330,000	0	165,000	165,000	2010	PENDING
PORT LAVACA	CALHOUN COUNTY	1,510,000	0	1,359,000	151,000	2010	PENDING
SAN MARCOS	SAN MARCOS MUNI	530,000	477,000	0	53,000	2010	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	180,000	0	162,000	18,000	2010	PENDING
SONORA	SONORA MUNI	265,000	0	238,500	26,500	2010	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	4,126,554	0	3,713,897	412,657	2010	PENDING
UVALDE	GARNER FIELD	327,000	0	294,300	32,700	2010	PENDING
VEGA	OLDHAM COUNTY	102,000	0	91,800	10,200	2010	PENDING
WACO	MC GREGOR EXECUTIVE	195,000	175,500	0	19,500	2010	PENDING
WACO	TSTC WACO	80,001	0	40,000	40,001	2010	PENDING
WACO	TSTC WACO	20,000	0	10,000	10,000	2010	PENDING
WACO	TSTC WACO	250,000	225,000	0	25,000	2010	PENDING
WHARTON	WHARTON RGNL	104,000	0	93,600	10,400	2010	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	2,302,000	0	2,071,800	230,200	2010	PENDING
Totals:		\$86,241,310	\$60,502,977	\$15,473,193	\$10,265,140		

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2010

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 11, 2009

FEDERAL & STATE FY 2010

Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ANAHUAC					
<u>CHAMBERS COUNTY</u>					
	Construct terminal building	100,000	0	50,000	50,000
Project Totals:		\$ 100,000	\$ 0	\$ 50,000	\$ 50,000
BALLINGER					
<u>BRUCE FIELD</u>					
	Rehabilitate RW 17-35 (3800 X 60)	189,763	0	170,787	18,976
	Expand AG apron (240 x 210)	49,700	0	44,730	4,970
	Rehabilitate hangar access TW (7740 sy)	57,817	0	52,036	5,781
	Rehabilitate AG stub TW (220 x 35)	6,386	0	5,748	638
	Replace rotating beacon & tower	41,000	0	36,900	4,100
	Rehabilitate & mark turnaround (390 x 30)	11,623	0	10,461	1,162
	Rehabilitate & mark stub TW (1300 x 36.5)	39,381	0	35,443	3,938
	Mark RW 17-35 (23,800 sf)	10,000	0	9,000	1,000
	Rehabilitate AG apron (7230 sy)	54,008	0	48,608	5,400
	Contingency/RPR/Admin.fees,etc.	166,422	0	149,780	16,642
	Overlay airport entrance road	49,700	0	24,850	24,850
Project Totals:		\$ 675,800	\$ 0	\$ 588,343	\$ 87,457
BEAUMONT					
<u>BEAUMONT MUNI</u>					
	Install AWOS	100,000	0	75,000	25,000
Project Totals:		\$ 100,000	\$ 0	\$ 75,000	\$ 25,000
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Engineering/design for FY 2010 construction project	90,000	0	81,000	9,000
Project Totals:		\$ 90,000	\$ 0	\$ 81,000	\$ 9,000
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Obstruction survey	300,000	270,000	0	30,000
	Reimburse land (45 ac)	450,000	405,000	0	45,000
	ALP update	50,000	45,000	0	5,000

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

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FEDERAL & STATE FY 2010

Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Pipeline protection	100,000	90,000	0	10,000
	Environmental assessment	75,000	67,500	0	7,500
	Engineering/design for RW extension	700,000	630,000	0	70,000
	Project Totals:	\$ 1,675,000	\$ 1,507,500	\$ 0	\$ 167,500
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Engineering/design for RW/TW	432,000	388,800	0	43,200
	Acquire land for terminal development expansion (2 ac)	750,000	675,000	0	75,000
	Environmental review/ surveys/appraisals/EDDA	216,000	194,400	0	21,600
	Project Totals:	\$ 1,398,000	\$ 1,258,200	\$ 0	\$ 139,800
CORSICANA					
<u>C DAVID CAMPBELL FIELD-CORSICANA MUNI</u>					
	Rehabilitate & mark apron (175 X 800) & (100 X 300)	150,000	135,000	0	15,000
	Rehabilitate & mark hangar access TW (30,100 sy)	225,000	202,500	0	22,500
	Project Totals:	\$ 375,000	\$ 337,500	\$ 0	\$ 37,500
COTULLA					
<u>COTULLA-LA SALLE COUNTY</u>					
	Environmental Assessment	50,000	45,000	0	5,000
	Acquire land (25 acres)	125,000	112,500	0	12,500
	Obstruction survey/ALP update	250,000	225,000	0	25,000
	Engineering/design for RW extension	650,000	585,000	0	65,000
	Project Totals:	\$ 1,075,000	\$ 967,500	\$ 0	\$ 107,500
DALLAS					
<u>ADDISON</u>					
	Mark RW 15-33 (sf)	170,000	153,000	0	17,000
	Groove RW 15-33	520,000	468,000	0	52,000
	Repair RW weak areas prior to overlay	4,000,000	3,600,000	0	400,000
	Overlay RW 15-33 (7202x100)	8,000,000	7,200,000	0	800,000
	Project Totals:	\$ 12,690,000	\$ 11,421,000	\$ 0	\$ 1,269,000

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

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FEDERAL & STATE FY 2010

Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DALLAS					
<u>ADDISON</u>					
	Upgrade weather system to AWOS-IV	60,000	0	45,000	15,000
	Project Totals:	\$ 60,000	\$ 0	\$ 45,000	\$ 15,000
DENVER CITY					
<u>DENVER CITY</u>					
	Engineering/design	66,000	0	59,400	6,600
	Project Totals:	\$ 66,000	\$ 0	\$ 59,400	\$ 6,600
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Engineering/design apron reconstruction	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Drainage improvements airside near TW A/ storm lines 1,3 & 8) - Phase 2	3,000,000	2,700,000	0	300,000
	Project Totals:	\$ 3,000,000	\$ 2,700,000	\$ 0	\$ 300,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Replace REILs RW 17-35	64,000	57,600	0	6,400
	Install/replace signage (38)	322,000	289,800	0	32,200
	Contingency/admin.fees, RPR, etc.	599,522	539,570	0	59,952
	Replace RW 13-31 HIRLs (6000 lf)	183,000	164,700	0	18,300
	Replace REILs RW 31	88,000	79,200	0	8,800
	Replace TW lights (12,250 lf)	302,838	272,555	0	30,283
	Replace PAPI-4 RW 17	100,000	90,000	0	10,000
	Replace PAPI-4 RW 13-31	144,000	129,600	0	14,400
	Check wiring to supplemental windcone	55,000	49,500	0	5,500
	Replace RW 17-35 MIRLs (6000 lf)	173,000	155,700	0	17,300
	Project Totals:	\$ 2,031,360	\$ 1,828,225	\$ 0	\$ 203,135

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Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 11, 2009

FEDERAL & STATE FY 2010

Federal FY 2010 (October 2009 - September 2010)/State FY 2010 (September 2009 - August 2010)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GEORGETOWN					
<u>GEORGETOWN MUNI</u>					
	Widen taxilane to T-hangars E,F & G (510 x 50) & relocate fire hydrant.	185,000	166,500	0	18,500
	Improve RSA southwest side RW 36 (Corp. Eng. rock drainage put in pipe & buried)	460,000	414,000	0	46,000
	Rehabilitate mid hangar access area (9985 sy)	55,230	49,707	0	5,523
	Rehabilitate north hangar access area (16,800 sy)	92,770	83,493	0	9,277
	Contingency, admin.fees, RPR, etc.	479,000	431,100	0	47,900
	Rehabilitate corporate taxiway (south area) (28,000 sy)	152,000	136,800	0	15,200
	Improve RSA RW 36	600,000	540,000	0	60,000
	Install obstruction lighting on NW RSA RW 18 (place holder)	100,000	90,000	0	10,000
	Project Totals:	\$ 2,124,000	\$ 1,911,600	\$ 0	\$ 212,400
GRAFORD					
<u>POSSUM KINGDOM</u>					
	Update Airport Layout Plan	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
GRANBURY					
<u>GRANBURY RGNL</u>					
	Land acquisition for new RW 1-19 (200 ac)	1,500,000	1,350,000	0	150,000
	Project Totals:	\$ 1,500,000	\$ 1,350,000	\$ 0	\$ 150,000
GRANBURY					
<u>GRANBURY RGNL</u>					
	Engineering/design for FY 2011 construction	500,000	450,000	0	50,000
	Project Totals:	\$ 500,000	\$ 450,000	\$ 0	\$ 50,000
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Construct new Air Traffic Control Tower	1,466,667	1,320,000	0	146,667
	Project Totals:	\$ 1,466,667	\$ 1,320,000	\$ 0	\$ 146,667

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Construct new terminal building	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
GREENVILLE					
<u>MAJORS</u>					
	Contingency/RPR, etc.	108,000	97,200	0	10,800
	Replace MIRLs w/HIRLs RW 17-35 (8030 lf)/ voltage regulator/overrun TW lights	517,720	465,948	0	51,772
	Replace RW signage (22)	84,500	76,050	0	8,450
	Project Totals:	\$ 710,220	\$ 639,198	\$ 0	\$ 71,022
HIGGINS					
<u>HIGGINS-LIPSCOMB COUNTY</u>					
	Engineering/design	47,000	0	42,300	4,700
	Project Totals:	\$ 47,000	\$ 0	\$ 42,300	\$ 4,700
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct TW J- Phase 1	5,100,000	4,590,000	0	510,000
	Project Totals:	\$ 5,100,000	\$ 4,590,000	\$ 0	\$ 510,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Acquire land for parallel TW F (16 acs)	920,000	828,000	0	92,000
	Environmental Analysis	200,000	180,000	0	20,000
	Project Totals:	\$ 1,120,000	\$ 1,008,000	\$ 0	\$ 112,000
JACKSONVILLE					
<u>CHEROKEE COUNTY</u>					
	Contingency, mobilization, etc.	95,961	86,364	0	9,597
	Clear & grub	10,000	9,000	0	1,000
	Install 5 access gates	15,000	13,500	0	1,500
	Install game fencing (18,000 lf)	252,000	226,800	0	25,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
JACKSONVILLE					
<u>CHEROKEE COUNTY</u>					
	Install 20 ft. automatic security gate/ controlled access	25,000	22,500	0	2,500
Project Totals:		\$ 397,961	\$ 358,164	\$ 0	\$ 39,797
JUNCTION					
<u>KIMBLE COUNTY</u>					
	Rehabilitate parallel TW (5370 X 35)	56,000	0	50,400	5,600
	Rehabilitate turnarounds (1,335 sy)	3,550	0	3,195	355
	Rehabilitate RW 17-35 (5,000 x 75)	111,250	0	100,125	11,125
	Grading & drainage improvements	92,000	0	82,800	9,200
	Construct new stub TW to T-hangars (200 x 35)	70,000	0	63,000	7,000
	Rehabilitate stub TW (215 x 35)	2,200	0	1,980	220
	Mark RW 17-35 (25,460 sf)	23,000	0	20,700	2,300
	Construct auto access to new T-hangars (700 x 10)	9,000	0	4,500	4,500
	Contingency, RPR, etc.	196,000	0	176,400	19,600
	Rehabilitate apron (13,845 sy)	37,000	0	33,300	3,700
	Reconstruct north portion of parallel TW on RW 17 end (150 x 150)	140,000	0	126,000	14,000
Project Totals:		\$ 740,000	\$ 0	\$ 662,400	\$ 77,600
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Engineering/design of TW access	30,000	27,000	0	3,000
Project Totals:		\$ 30,000	\$ 27,000	\$ 0	\$ 3,000
KILLEEN					
<u>SKYLARK FIELD</u>					
	Mark RW 1-19 (82,400 sf)	70,000	63,000	0	7,000
	Drainage improvements for southeast T-hangar	50,000	45,000	0	5,000
	Reconstruct pavement for southeast T-hangar (4200 sy)	260,000	234,000	0	26,000
	Install main open underdrain (300 lf)	50,000	45,000	0	5,000
	Rehabilitate south apron (19,800 sy)	200,000	180,000	0	20,000
	Replace MITL (6500 lf)	270,000	243,000	0	27,000
	Rehabilitate & mark apron (200 x 1300)	350,000	315,000	0	35,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KILLEEN					
<u>SKYLARK FIELD</u>					
	Rehabilitate TW B (10,700 sy)	130,000	117,000	0	13,000
	Rehabilitate & mark parallel & stub TWs (48,000)	550,000	495,000	0	55,000
	Rehabilitate RW 1-19 (5495 x 100)	720,000	648,000	0	72,000
	Project Totals:	\$ 2,650,000	\$ 2,385,000	\$ 0	\$ 265,000
LANCASTER					
<u>LANCASTER</u>					
	Mark apron, TWs, RW 13-31 (33,163 sf)	195,295	175,765	0	19,530
	Contingency, RPR, admin.fees, etc.	1,237,589	1,113,830	0	123,759
	Add. Alt. No. 4- Install security gate / chain link fence	1	0	0	1
	Extend MIRLs to RW 31 end (1,500 lf)	51,760	46,584	0	5,176
	Overlay TW connectors & rehab parallel TW (50,000 sy)	93,997	84,597	0	9,400
	Add. Alt. No. 1- PAPI package	1	0	0	1
	Relocate existing PAPI RW 31 end	3,529	3,176	0	353
	Construct holding apron @ end of RW 31 (940 sy)	51,065	45,958	0	5,107
	Extend MITLs (1900 lf)	70,330	63,297	0	7,033
	Extend parallel TW to RW 31 end (1,900 x 50)	806,910	726,219	0	80,691
	Extend RW 13-31 (1,501 x 100) 31 end	2,317,907	2,086,116	0	231,791
	Overlay RW 13-31(5,000 x 100)	2,252,709	2,027,438	0	225,271
	Add Alternate No. 2- Install supplemental lighted windcone	1	0	0	1
	Add Alternate No. 5-Install/replace perimeter deer-proof fencing (21,885 lf)	1	0	0	1
	Add. Alt. No. 3/ Install fencing	1	0	0	1
	Rehabilitate apron (38,365 sy)	84,730	76,257	0	8,473
	Project Totals:	\$ 7,165,826	\$ 6,449,237	\$ 0	\$ 716,589
LIBERTY					
<u>LIBERTY MUNI</u>					
	Add drainage improvements	250,000	0	225,000	25,000
	Mark RW 16-34 (28,552 sf)	25,000	0	22,500	2,500
	Relocate Electrical Vault	15,000	0	13,500	1,500
	Rehabilitate aprons (400 x 125) & (175 x 150)	80,000	0	72,000	8,000
	Rehabilitate RW 16-34 (3800 x 75)	240,000	0	216,000	24,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LIBERTY					
<u>LIBERTY MUNI</u>					
	Rehabilitate and mark parallel and Cross TW's (5250 x 35)	175,000	0	157,500	17,500
	Project Totals:	\$ 785,000	\$ 0	\$ 706,500	\$ 78,500
MARSHALL					
<u>HARRISON COUNTY</u>					
	Terminal auto parking	100,000	0	50,000	50,000
	Construct/renovate terminal building	900,000	0	450,000	450,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Construct new ATCT (replacement)	1,466,667	1,320,000	0	146,667
	Project Totals:	\$ 1,466,667	\$ 1,320,000	\$ 0	\$ 146,667
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 5- Part 2- Runway subgrade & HMAC base	5,984,000	5,385,600	0	598,400
	Project Totals:	\$ 5,984,000	\$ 5,385,600	\$ 0	\$ 598,400
MENARD					
<u>MENARD COUNTY</u>					
	Install segmented circle/windcone/ 3 RW signs	27,000	0	24,300	2,700
	Rehabilitate turnarounds (1600 sy)	14,392	0	12,953	1,439
	Clear trees RW ends	8,300	0	7,470	830
	Install PAPI-2 RW 15-33	77,100	0	69,390	7,710
	Install electrical vault	44,000	0	39,600	4,400
	Rehabilitate RW 15-33 (4100 x 60) Option 2 (Gripflex)	180,300	0	162,270	18,030
	Reconstruct outer 10 ft RW 15-33 (9110 sy)	58,200	0	52,380	5,820
	Replace LIRL with MIRL (4100 lf)	194,700	0	175,230	19,470
	Contingency/admin.fees/RPR, etc.	246,240	0	221,616	24,624
	Rehabilitate apron (232 X 165)	38,225	0	34,403	3,822
	Stripe & mark RW 15-33 (6550 sf)	6,000	0	5,400	600
	Install game proof fencing (11,250 lf)	151,000	0	135,900	15,100

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MENARD					
<u>MENARD COUNTY</u>					
	Rehabilitate stub TW (105 X 30)	3,148	0	2,834	314
Project Totals:		\$ 1,048,605	\$ 0	\$ 943,746	\$ 104,859
MESQUITE					
<u>MESQUITE METRO</u>					
	Design air traffic control tower	200,000	180,000	0	20,000
Project Totals:		\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Terminal Building	433,813	0	216,907	216,906
Project Totals:		\$ 433,813	\$ 0	\$ 216,907	\$ 216,906
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Engineering/design for reconstruction of RW	169,000	0	152,100	16,900
Project Totals:		\$ 169,000	\$ 0	\$ 152,100	\$ 16,900
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Overlay & mark TW B (1000 x 50)	219,050	197,145	0	21,905
	Overlay & mark TW D (700 x 50)	178,000	160,200	0	17,800
	Overlay & mark TW E (2125 X 50)	358,850	322,965	0	35,885
	Overlay & mark TW F & terminal apron (5350 X 50)	757,911	682,120	0	75,791
	Mark RW 13-31 (33,425 sf)	33,425	30,083	0	3,342
	Overlay RW 13-31 (5350 x 100)	2,870,600	2,583,540	0	287,060
	Reconstruct NE parking apron- Phase 1 (400 x 300) include slotted drain	1,691,000	1,521,900	0	169,100
	Overlay & mark TW C (700 x 50)	178,000	160,200	0	17,800
	Overlay TW A (1950 x 50) & relocate jog in taxiway A TW A (2800 x 50)	620,000	558,000	0	62,000
Project Totals:		\$ 6,906,836	\$ 6,216,153	\$ 0	\$ 690,683
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Acquire land for TSS RW 11 (11.37 ac)	195,000	175,500	0	19,500

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		Total	Federal	State	Local
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Acquire land for TSS RW 29 (12.75 ac)	195,000	175,500	0	19,500
Project Totals:		\$ 390,000	\$ 351,000	\$ 0	\$ 39,000
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Replace VASI w/PAPI-2s RW 16-34	207,000	186,300	0	20,700
	Rehabilitate TW C (675 x 35)	22,000	19,800	0	2,200
	Rehabilitate TW E (1380 x 35)	42,000	37,800	0	4,200
	Rehabilitate TW G (3250 x 35)	97,000	87,300	0	9,700
	Rehabilitate & mark TW F (15,400 sy)	120,000	108,000	0	12,000
	Install sedimentation controls	119,000	107,100	0	11,900
	Reconstruct north terminal apron (24,530 sy)	1,390,000	1,251,000	0	139,000
	Replace signage	49,000	44,100	0	4,900
	Construct terminal building apron (5,120 sy)	500,000	450,000	0	50,000
	Contingency/RPR/Admin. services, etc.	931,000	837,900	0	93,100
	Mark RW 16-34 (25,600 sf)	23,000	20,700	0	2,300
	Rehab RW 16-34 (5000 x 75)	322,000	289,800	0	32,200
	Reconstruct south terminal apron (15,160 sy)	861,000	774,900	0	86,100
	Improve drainage	276,000	248,400	0	27,600
	Rehabilitate hangar access TWs (39,460 sy)	256,000	230,400	0	25,600
Project Totals:		\$ 5,215,000	\$ 4,693,500	\$ 0	\$ 521,500
ODESSA					
<u>ODESSA-SCHLEMEYER FIELD</u>					
	Construct new terminal building	920,000	0	460,000	460,000
	Construct auto parking lot (920 sy)	100,000	0	50,000	50,000
Project Totals:		\$ 1,020,000	\$ 0	\$ 510,000	\$ 510,000
PALACIOS					
<u>PALACIOS MUNI</u>					
	Rehabilitate culverts & inlets (1 through 31 & 40) (NPE)	150,000	0	135,000	15,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PALACIOS					
<u>PALACIOS MUNI</u>					
	Regrade shoulders, recut ditches for drainage improvements RW 17-35 (NPE)	200,000	0	180,000	20,000
	Project Totals:	\$ 350,000	\$ 0	\$ 315,000	\$ 35,000
PALESTINE					
<u>PALESTINE MUNI</u>					
	Engineering/design	80,000	72,000	0	8,000
	Project Totals:	\$ 80,000	\$ 72,000	\$ 0	\$ 8,000
PECOS					
<u>PECOS MUNI</u>					
	Mark RW 14-32 (38,469 sf)	25,000	0	22,500	2,500
	Contingency/RPR/Admin.services, etc.	358,000	0	322,200	35,800
	Rehabilitate RW 14-32 (6236 x 80)	415,000	0	373,500	41,500
	Rehabilitate TW D (690 x 40)	26,000	0	23,400	2,600
	Rehabilitate apron (8,665 sy)	53,000	0	47,700	5,300
	Rehabilitate TW C (640 x 40)	24,000	0	21,600	2,400
	Rehabilitate TW P (2360 x 40)	77,000	0	69,300	7,700
	Rehabilitate hangar access TW (18,510 sy)	130,000	0	117,000	13,000
	Rehabilitate TW E (29,300 sy)	217,000	0	195,300	21,700
	Mark RW 9-27 (17,283 sf)	24,000	0	21,600	2,400
	Rehabilitate RW 9-27 (5953 x 80)	424,000	0	381,600	42,400
	Rehabilitate TW A (930 x 40)	31,000	0	27,900	3,100
	Rehabilitate TW F (3440 x 35)	100,000	0	90,000	10,000
	Rehabilitate TW B (840 x 40)	30,000	0	27,000	3,000
	Project Totals:	\$ 1,934,000	\$ 0	\$ 1,740,600	\$ 193,400
PLAINVIEW					
<u>HALE COUNTY</u>					
	Reconstruct northwest apron 1560 sy)	243,000	218,700	0	24,300
	Reconstruct fueling pad area (60 x 50)	55,000	49,500	0	5,500
	Contingency, RPR, admin. fee, etc.	123,000	110,700	0	12,300

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PLAINVIEW					
<u>HALE COUNTY</u>					
	Reconstruct hangar access TW northwest side (1670 sy)	278,000	250,200	0	27,800
	Project Totals:	\$ 699,000	\$ 629,100	\$ 0	\$ 69,900
PORT ISABEL					
<u>PORT ISABEL-CAMERON COUNTY</u>					
	Construct new general aviation terminal	300,000	0	150,000	150,000
	Construct auto parking for new terminal building	30,000	0	15,000	15,000
	Project Totals:	\$ 330,000	\$ 0	\$ 165,000	\$ 165,000
PORT LAVACA					
<u>CALHOUN COUNTY</u>					
	Mark RW 14-32 (29,557 sf)	80,000	0	72,000	8,000
	Overlay RW 14-32 (5004 x 75)	1,430,000	0	1,287,000	143,000
	Project Totals:	\$ 1,510,000	\$ 0	\$ 1,359,000	\$ 151,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Install chain link fence (11,700 lf)	260,000	234,000	0	26,000
	Install barbed wire fence (11,000 lf)	70,000	63,000	0	7,000
	Clear brush along airport perimeter	30,000	27,000	0	3,000
	Admin.services, RPR, contingency, etc.	115,000	103,500	0	11,500
	Install fence signs (230)	10,000	9,000	0	1,000
	Install 9 gates	45,000	40,500	0	4,500
	Project Totals:	\$ 530,000	\$ 477,000	\$ 0	\$ 53,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Airport Master Plan Update	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SONORA					
<u>SONORA MUNI</u>					
	Engineering/design to construct FY 11, 12, 13	265,000	0	238,500	26,500
	Project Totals:	\$ 265,000	\$ 0	\$ 238,500	\$ 26,500
SULPHUR SPRINGS					
<u>SULPHUR SPRINGS MUNI</u>					
	Mark RW 18-36 (30,000 sf)	29,013	0	26,111	2,902
	Mobilization	300,000	0	270,000	30,000
	Install PAPI-4 RW 18-36 & replace 16 signs	306,850	0	276,165	30,685
	Construction services, contingencies, RPR, etc	670,000	0	603,000	67,000
	Reconstruct RW 18-36 (5000 x 75)	2,537,390	0	2,283,651	253,739
	Storm drainage improvements	74,500	0	67,050	7,450
	Improve RSAs (100% City)	1	0	0	1
	Replace MIRL (5000 lf)	208,800	0	187,920	20,880
	Project Totals:	\$ 4,126,554	\$ 0	\$ 3,713,897	\$ 412,657
UVALDE					
<u>GARNER FIELD</u>					
	Update terminal area plan/evaluate security access	15,000	0	13,500	1,500
	Environmental review	15,000	0	13,500	1,500
	Engineering/design	297,000	0	267,300	29,700
	Project Totals:	\$ 327,000	\$ 0	\$ 294,300	\$ 32,700
VEGA					
<u>OLDHAM COUNTY</u>					
	Engineering/design for rehab	102,000	0	91,800	10,200
	Project Totals:	\$ 102,000	\$ 0	\$ 91,800	\$ 10,200
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Engineering/design	195,000	175,500	0	19,500
	Project Totals:	\$ 195,000	\$ 175,500	\$ 0	\$ 19,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WACO					
<u>TSTC WACO</u>					
	Spalling concrete repair, AWOS maintenance	1	0	0	1
	Engineering/design for terminal building	80,000	0	40,000	40,000
	Project Totals:	\$ 80,001	\$ 0	\$ 40,000	\$ 40,001
WACO					
<u>TSTC WACO</u>					
	Engineering/design terminal building auto parking	20,000	0	10,000	10,000
	Project Totals:	\$ 20,000	\$ 0	\$ 10,000	\$ 10,000
WACO					
<u>TSTC WACO</u>					
	Engineering/design for ATCT	250,000	225,000	0	25,000
	Project Totals:	\$ 250,000	\$ 225,000	\$ 0	\$ 25,000
WHARTON					
<u>WHARTON RGNL</u>					
	Engineering/design for FY 2009 construction project	104,000	0	93,600	10,400
	Project Totals:	\$ 104,000	\$ 0	\$ 93,600	\$ 10,400
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Expand apron (6800 sy) Phase 1	473,000	0	425,700	47,300
	Reconstruct apron (7260 sy)	494,000	0	444,600	49,400
	Drainage improvements	100,000	0	90,000	10,000
	Install erosion/sedimentation controls	25,000	0	22,500	2,500
	Relocate fuel facility	700,000	0	630,000	70,000
	Rehabilitate hangar access TWs (5920 sy)	40,000	0	36,000	4,000
	Contingency/RPR/Admin.services, etc.	470,000	0	423,000	47,000
	Project Totals:	\$ 2,302,000	\$ 0	\$ 2,071,800	\$ 230,200
	Fiscal Year Totals:	\$ 86,241,310	\$ 60,502,977	\$ 15,473,193	\$ 10,265,140
	CIP Totals:	\$ 86,241,310	\$ 60,502,977	\$ 15,473,193	\$ 10,265,140

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	158,000	0	142,200	15,800	2011	PENDING
ALPINE	ALPINE-CASPARIS MUNI	1,000,000	0	500,000	500,000	2011	PENDING
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	400,000	0	360,000	40,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	90,000	0	67,500	22,500	2011	PENDING
ARLINGTON	ARLINGTON MUNI	277,200	249,480	0	27,720	2011	PENDING
BEEVILLE	BEEVILLE MUNI	954,000	0	858,600	95,400	2011	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2011	PENDING
BROWNWOOD	BROWNWOOD RGNL	215,000	193,500	0	21,500	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	4,633,000	4,169,700	0	463,300	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,280,000	2,952,000	0	328,000	2011	PENDING
CANADIAN	HEMPHILL COUNTY	285,000	256,500	0	28,500	2011	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	180,000	0	162,000	18,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	4,190,000	0	3,771,000	419,000	2011	PENDING
DALLAS	ADDISON	2,810,000	2,529,000	0	281,000	2011	PENDING
DALLAS	DALLAS EXECUTIVE	555,000	499,500	0	55,500	2011	PENDING
DALLAS	DALLAS EXECUTIVE	200,000	180,000	0	20,000	2011	PENDING
DENVER CITY	DENVER CITY	611,000	0	549,900	61,100	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	175,000	157,500	0	17,500	2011	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,125,000	2,812,500	0	312,500	2011	PENDING
FORT WORTH	FORT WORTH SPINKS	60,000	54,000	0	6,000	2011	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	150,000	0	135,000	15,000	2011	PENDING
GAINESVILLE	GAINESVILLE MUNI	450,000	405,000	0	45,000	2011	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	62,773	0	56,495	6,278	2011	PENDING
GRANBURY	GRANBURY RGNL	6,700,000	6,030,000	0	670,000	2011	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	180,000	0	162,000	18,000	2011	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	296,000	0	266,400	29,600	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	5,795,000	5,215,500	0	579,500	2011	PENDING
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	700,000	630,000	0	70,000	2011	PENDING
JACKSBORO	JACKSBORO MUNI	35,300	0	31,770	3,530	2011	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2011	PENDING
LOCKHART	LOCKHART MUNI	73,000	0	65,700	7,300	2011	PENDING
MARFA	MARFA MUNI	1,261,000	1,134,900	0	126,100	2011	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	3,184,000	2,865,600	0	318,400	2011	PENDING
MESQUITE	MESQUITE METRO	1,466,667	1,320,000	0	146,667	2011	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	6,692,764	6,023,488	0	669,276	2011	PENDING
NAVASOTA	NAVASOTA MUNI	1,888,000	0	1,699,200	188,800	2011	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
NEW BRAUNFELS	NEW BRAUNFELS MUNI	1,525,425	1,372,882	0	152,543	2011	PENDING
PALESTINE	PALESTINE MUNI	710,000	639,000	0	71,000	2011	PENDING
PARIS	COX FIELD	2,750,312	2,475,281	0	275,031	2011	PENDING
PARIS	COX FIELD	150,000	135,000	0	15,000	2011	PENDING
PEARSALL	MC KINLEY FIELD	86,000	0	77,400	8,600	2011	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	815,000	733,500	0	81,500	2011	PENDING
PORT LAVACA	CALHOUN COUNTY	1,260,000	0	1,134,000	126,000	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	970,000	873,000	0	97,000	2011	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	75,000	0	37,500	37,500	2011	PENDING
SLATON	SLATON MUNI	110,000	0	99,000	11,000	2011	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	50,000	0	45,000	5,000	2011	PENDING
SONORA	SONORA MUNI	830,000	0	747,000	83,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	100,000	90,000	0	10,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	75,000	67,500	0	7,500	2011	PENDING
SWEETWATER	AVENGER FIELD	368,000	331,200	0	36,800	2011	PENDING
UVALDE	GARNER FIELD	4,139,000	0	3,725,100	413,900	2011	PENDING
VEGA	OLDHAM COUNTY	1,049,000	0	944,100	104,900	2011	PENDING
WACO	MC GREGOR EXECUTIVE	1,940,000	1,720,000	0	220,000	2011	PENDING
WACO	TSTC WACO	190,000	0	95,000	95,000	2011	PENDING
WACO	TSTC WACO	920,000	0	460,000	460,000	2011	PENDING
WACO	TSTC WACO	1,972,222	1,774,999	0	197,223	2011	PENDING
WESLACO	MID VALLEY	770,000	693,000	0	77,000	2011	PENDING
WHARTON	WHARTON RGNL	424,000	0	381,600	42,400	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	72,000	64,800	0	7,200	2011	PENDING
Totals:		\$85,993,663	\$59,367,330	\$17,113,465	\$9,512,868		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ABERNATHY					
<u>ABERNATHY MUNI</u>					
	Engineering/design for FY 2009 construction project	158,000	0	142,200	15,800
	Project Totals:	\$ 158,000	\$ 0	\$ 142,200	\$ 15,800
ALPINE					
<u>ALPINE-CASPARIS MUNI</u>					
	Construct new terminal building	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
AMARILLO					
<u>RANDALL COUNTY (NEW)</u>					
	Engineering/design for new airport	600,000	0	540,000	60,000
	Project Totals:	\$ 600,000	\$ 0	\$ 540,000	\$ 60,000
ANDREWS					
<u>ANDREWS COUNTY</u>					
	Engineering/design for rehab	400,000	0	360,000	40,000
	Project Totals:	\$ 400,000	\$ 0	\$ 360,000	\$ 40,000
ANDREWS					
<u>ANDREWS COUNTY</u>					
	Install AWOS	90,000	0	67,500	22,500
	Project Totals:	\$ 90,000	\$ 0	\$ 67,500	\$ 22,500
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Engineering/design for west TW	277,200	249,480	0	27,720
	Project Totals:	\$ 277,200	\$ 249,480	\$ 0	\$ 27,720
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Rehabilitate turnaround RW 30 end (600 sy)	2,000	0	1,800	200
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)	63,000	0	56,700	6,300
	Rehabilitate hangar access TWs (8,160 sy)	82,000	0	73,800	8,200
	Construct & mark stub TW (195 x 50)	132,000	0	118,800	13,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Mark RW 12-30 (28,230 sf)	23,000	0	20,700	2,300
	Contingency, admin. fees, RPR, etc.	181,000	0	162,900	18,100
	Rehabilitate RW 12-30 (4550 x 75)	369,000	0	332,100	36,900
	Install Signage	10,000	0	9,000	1,000
	Rehabilitate apron (9,160 sy)	92,000	0	82,800	9,200
	Project Totals:	\$ 954,000	\$ 0	\$ 858,600	\$ 95,400
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Overlay RW 17-35 (4000 x 60)	990,000	891,000	0	99,000
	Overlay apron (250 x 350)	370,000	333,000	0	37,000
	Relocate parallel TW (6000 x 35)	2,000,000	1,800,000	0	200,000
	Replace MIRLs (5000 lf)	310,000	279,000	0	31,000
	Overlay cross TWs (1200 x 35)	230,000	207,000	0	23,000
	Install PAPI-2 RW 17-35	100,000	90,000	0	10,000
	Widen RW 17-35 (4000 x 15)	1,100,000	990,000	0	110,000
	Mark RW 17-35 (13,209 sf)	50,000	45,000	0	5,000
	Extend RW 17-35 (1000 x 75)	1,100,000	990,000	0	110,000
	Contingency, admin. fees, etc.	200,000	180,000	0	20,000
	Project Totals:	\$ 6,450,000	\$ 5,805,000	\$ 0	\$ 645,000
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Engineering/design for RW rehabilitation	215,000	193,500	0	21,500
	Project Totals:	\$ 215,000	\$ 193,500	\$ 0	\$ 21,500
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Contingency, RPR, Admin., etc.	843,000	758,700	0	84,300
	Relocate road RW 19 RPZ (1800 x 30)	440,000	396,000	0	44,000
	Relocate fuel farm/reconfigure terminal area	275,000	247,500	0	27,500
	Clear TSS obstructions	400,000	360,000	0	40,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Mark RW 1-19 (24,800 sf)	28,000	25,200	0	2,800
	Repair & overlay RW 1-19 (5000 x 75)	2,134,000	1,920,600	0	213,400
	Install/remove fencing (16,300 lf)	225,000	202,500	0	22,500
	Expand apron (4800 sy)	288,000	259,200	0	28,800
	Project Totals:	\$ 4,633,000	\$ 4,169,700	\$ 0	\$ 463,300
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Acquire land for TW seperation/relocation (18.88 ac)	3,000,000	2,700,000	0	300,000
	Acquire for TSS avigation easement (12.7 ac)	110,000	99,000	0	11,000
	Acquire land for road relocation RW 19 (5.7 ac)	170,000	153,000	0	17,000
	Project Totals:	\$ 3,280,000	\$ 2,952,000	\$ 0	\$ 328,000
CANADIAN					
<u>HEMPHILL COUNTY</u>					
	Engineering/design for rehab	285,000	256,500	0	28,500
	Project Totals:	\$ 285,000	\$ 256,500	\$ 0	\$ 28,500
CORSICANA					
<u>C DAVID CAMPBELL FIELD-CORSICANA MUNI</u>					
	Update Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
COTULLA					
<u>COTULLA-LA SALLE COUNTY</u>					
	Rehabilitate RW 13-31 (5005 x 75)	310,000	0	279,000	31,000
	Relocate PAPI-2	10,000	0	9,000	1,000
	Extend RW 13-31 (1000 x 75)	3,200,000	0	2,880,000	320,000
	Extend MIRL (1000 lf)	70,000	0	63,000	7,000
	Relocate ASOS	30,000	0	27,000	3,000
	Contingency/Admin./ RPR, etc.	500,000	0	450,000	50,000
	Mark RW 13-31 (25,666 sf)	40,000	0	36,000	4,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
COTULLA					
<u>COTULLA-LA SALLE COUNTY</u>					
	Modify distance to go signs (10 units)	30,000	0	27,000	3,000
	Project Totals:	\$ 4,190,000	\$ 0	\$ 3,771,000	\$ 419,000
DALLAS					
<u>ADDISON</u>					
	Replace MIRL w/ HIRL (7202 lf)	760,000	684,000	0	76,000
	Drainage improvements along RW 15-33	800,000	720,000	0	80,000
	Install PAPI-4 on RW 33	120,000	108,000	0	12,000
	Replace existing VASI on RW 15 with PAPI-4	150,000	135,000	0	15,000
	Improve RW 15-33 RSA along RW edges	500,000	450,000	0	50,000
	Update departure signs (noise abatement)	150,000	135,000	0	15,000
	Replace RW hold signs (4 units)	200,000	180,000	0	20,000
	Replace inlet grates (25)	130,000	117,000	0	13,000
	Project Totals:	\$ 2,810,000	\$ 2,529,000	\$ 0	\$ 281,000
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Engineering/design fencing, roads, hangar access TW	555,000	499,500	0	55,500
	Project Totals:	\$ 555,000	\$ 499,500	\$ 0	\$ 55,500
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Update Airport Master Plan	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
DENVER CITY					
<u>DENVER CITY</u>					
	Mark RW 4-22 (14,000 sf)	13,000	0	11,700	1,300
	Rehabilitate RW 4-22 (5780 x 50)	205,000	0	184,500	20,500
	Rehabilitate hangar access TWs (8400 sy)	53,000	0	47,700	5,300
	Mark RW 8-26 (11,500 sf)	11,000	0	9,900	1,100
	Rehabilitate stub TW (55 x 385)	16,000	0	14,400	1,600
	Rehabilitate apron (9220 sy)	54,000	0	48,600	5,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DENVER CITY					
<u>DENVER CITY</u>					
	Rehabilitate RW 8-26 (3960 x 45)	128,000	0	115,200	12,800
	Contingency, Admin., RPR, etc.	131,000	0	117,900	13,100
	Project Totals:	\$ 611,000	\$ 0	\$ 549,900	\$ 61,100
EDINBURG					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Engineering/design for parallel TW	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Reconstruct apron east of TW E (25,000 sy)	3,125,000	2,812,500	0	312,500
	Project Totals:	\$ 3,125,000	\$ 2,812,500	\$ 0	\$ 312,500
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Engineering/design for apron expansion	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Engineering/design	150,000	0	135,000	15,000
	Project Totals:	\$ 150,000	\$ 0	\$ 135,000	\$ 15,000
GAINESVILLE					
<u>GAINESVILLE MUNI</u>					
	Construct hangar access TW (4408 sy) (designed 0803GAINS)	450,000	405,000	0	45,000
	Project Totals:	\$ 450,000	\$ 405,000	\$ 0	\$ 45,000
GILMER					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Engineering/design	62,773	0	56,495	6,278
	Project Totals:	\$ 62,773	\$ 0	\$ 56,495	\$ 6,278

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GRANBURY					
<u>GRANBURY RGNL</u>					
	Install MIRL RW 1-19 (5,000 lf) w/ displaced threshold RW 19	300,000	270,000	0	30,000
	Install erosion/sedimentation controls	80,000	72,000	0	8,000
	Earthwork	500,000	450,000	0	50,000
	Relocate powerlines (1 single phase & 1 three phase)	1,200,000	1,080,000	0	120,000
	Construct parallel TW to RW 1-19 (5,600 x 35)	1,600,000	1,440,000	0	160,000
	Construct new RW 1-19 (5,000 x 75)	3,000,000	2,700,000	0	300,000
	Mark RW 1-19 (25,400 sf) w/ displaced threshold RW 19	20,000	18,000	0	2,000
	Project Totals:	\$ 6,700,000	\$ 6,030,000	\$ 0	\$ 670,000
GRAND PRAIRIE					
<u>GRAND PRAIRIE MUNI</u>					
	Update Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
HIGGINS					
<u>HIGGINS-LIPSCOMB COUNTY</u>					
	Install segmented circle	9,000	0	8,100	900
	Reconstruct stub TW (310 x 30)	47,000	0	42,300	4,700
	Contingency, mobilization, RPR, etc.	90,000	0	81,000	9,000
	Reconstruct apron (4115 sy)	150,000	0	135,000	15,000
	Project Totals:	\$ 296,000	\$ 0	\$ 266,400	\$ 29,600
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Reconstruct sections of TW A & D (2100 x 50)	1,325,000	1,192,500	0	132,500
	Terminate FM 1484	20,000	18,000	0	2,000
	Clear trees OFZ RW 14	150,000	135,000	0	15,000
	MOA w/ FAA on MALSR	200,000	180,000	0	20,000
	Drainage and Grading for R/W - T/W Extension	1,000,000	900,000	0	100,000
	Replace or relocate LOC (out of the RSA), glide slope & MALSR	2,400,000	2,160,000	0	240,000
	Acquire land RPZ RW 14-32 extension (25 ac)	625,000	562,500	0	62,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Install fencing (4500 lf)	75,000	67,500	0	7,500
	Project Totals:	\$ 5,795,000	\$ 5,215,500	\$ 0	\$ 579,500
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct TW J (x 50) - Phase 2	5,100,000	4,590,000	0	510,000
	Project Totals:	\$ 5,100,000	\$ 4,590,000	\$ 0	\$ 510,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Engineering/design for RW 17-35, TW F & H	500,000	450,000	0	50,000
	Engineering/design for HIRLs RW 17-35 (8000 lf)	200,000	180,000	0	20,000
	Project Totals:	\$ 700,000	\$ 630,000	\$ 0	\$ 70,000
JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Engineering/design for rehabilitation	35,300	0	31,770	3,530
	Project Totals:	\$ 35,300	\$ 0	\$ 31,770	\$ 3,530
KERRVILLE					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Construct T-hangar apron	75,000	67,500	0	7,500
	Contingency, RPR, mobilization, etc.	65,000	58,500	0	6,500
	Construct hangar access TW (2782 sy)	220,000	198,000	0	22,000
	Project Totals:	\$ 360,000	\$ 324,000	\$ 0	\$ 36,000
LOCKHART					
<u>LOCKHART MUNI</u>					
	Engineering/design for FY 2011 construction project	73,000	0	65,700	7,300
	Project Totals:	\$ 73,000	\$ 0	\$ 65,700	\$ 7,300
MARFA					
<u>MARFA MUNI</u>					
	Contingency, admin.fees, RPR, etc.	247,000	222,300	0	24,700

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MARFA					
<u>MARFA MUNI</u>					
	Reconstruct & mark partial parallel TW to RW 21 end (3,010 x 35) (designed in 06)	1,014,000	912,600	0	101,400
	Project Totals:	\$ 1,261,000	\$ 1,134,900	\$ 0	\$ 126,100
MC KINNEY					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 6- Part 1 - PCC paving (7001 x 150) (TXDOT)	3,184,000	2,865,600	0	318,400
	Project Totals:	\$ 3,184,000	\$ 2,865,600	\$ 0	\$ 318,400
MESQUITE					
<u>MESQUITE METRO</u>					
	Construct Air Traffic Control Tower	1,466,667	1,320,000	0	146,667
	Project Totals:	\$ 1,466,667	\$ 1,320,000	\$ 0	\$ 146,667
MOUNT PLEASANT					
<u>MOUNT PLEASANT RGNL</u>					
	Relocate MIRLs (6000 lf)	244,080	219,672	0	24,408
	Widen RW 17-35 (6000 x 25)	866,684	780,016	0	86,668
	Seeding/erosion control	550,000	495,000	0	55,000
	Improve RSA/drainage to new C-II standards	5,000,000	4,500,000	0	500,000
	Mark RW 17-35 (32,000 sf)	32,000	28,800	0	3,200
	Project Totals:	\$ 6,692,764	\$ 6,023,488	\$ 0	\$ 669,276
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Rehabilitate hangar apron (5760 sy)	34,000	0	30,600	3,400
	Replace MIRLs (3200 lf)	217,000	0	195,300	21,700
	Rehabilitate stub TW (220 x 35)	8,000	0	7,200	800
	Mark RW 17-35 (4020 sf)	14,000	0	12,600	1,400
	Rehabilitate hangar access TWs (3550 sy)	22,000	0	19,800	2,200
	Rehabilitate tie-down apron (4760 sy)	38,000	0	34,200	3,800
	Replace rotating beacon & tower	50,000	0	45,000	5,000
	Install erosion & sedimentation controls	50,000	0	45,000	5,000
	Contingency/RPR/testing/Admin. fees, etc.	394,000	0	354,600	39,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Reconstruct RW 17-35 (3204 x 60)	1,061,000	0	954,900	106,100
	Project Totals:	\$ 1,888,000	\$ 0	\$ 1,699,200	\$ 188,800
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Install MITLs TW A (5350 lf)	275,525	247,972	0	27,553
	Replace PAPI-4 RW 13	100,000	90,000	0	10,000
	Relocate/replace lighting vault	200,000	180,000	0	20,000
	Replace MIRLs RW 13-31 (5350 lf)	669,900	602,910	0	66,990
	Install signage (8)	80,000	72,000	0	8,000
	Improve drainage/regrade ditches/replace inlets grates	200,000	180,000	0	20,000
	Project Totals:	\$ 1,525,425	\$ 1,372,882	\$ 0	\$ 152,543
PALESTINE					
<u>PALESTINE MUNI</u>					
	Rehabilitate hangar access TWs (50 x 500)	25,000	22,500	0	2,500
	Rehabilitate TW A (1800 x 50)	85,000	76,500	0	8,500
	Ditch improvements along TW A (4000 lf)	45,000	40,500	0	4,500
	Improve culverts/inlets	45,000	40,500	0	4,500
	Raise apron inlets	45,000	40,500	0	4,500
	Repair concrete drainage structures	45,000	40,500	0	4,500
	Contingency, admin. fees, RPR, etc.	150,000	135,000	0	15,000
	Rehabilitate north & terminal apron (250 x 1100)	270,000	243,000	0	27,000
	Project Totals:	\$ 710,000	\$ 639,000	\$ 0	\$ 71,000
PARIS					
<u>COX FIELD</u>					
	Replace sign panels	23,500	21,150	0	2,350
	Mark RW 17-35 (53,280 sf)	80,000	72,000	0	8,000
	Rehabilitate PCC fuel pad (1135 sy)	110,000	99,000	0	11,000
	Mobilization, contingency, RPR, etc.	306,562	275,906	0	30,656
	Relocate/install MIRL RW 17-35 (6000 lf)	399,050	359,145	0	39,905

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PARIS					
<u>COX FIELD</u>					
	Overlay RW 17-35 (6,000 x 100)	1,831,200	1,648,080	0	183,120
	Project Totals:	\$ 2,750,312	\$ 2,475,281	\$ 0	\$ 275,031
PARIS					
<u>COX FIELD</u>					
	Engineering/Design FY 2012	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
PEARSALL					
<u>MC KINLEY FIELD</u>					
	Engineering/design for rehabilitation	86,000	0	77,400	8,600
	Project Totals:	\$ 86,000	\$ 0	\$ 77,400	\$ 8,600
PERRYTON					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Rehabilitate & mark TW D (145 x 40)	7,000	6,300	0	700
	Rehabilitate & mark TW C (145 x 40)	7,000	6,300	0	700
	Rehabilitate & mark TW B (145 x 60)	10,000	9,000	0	1,000
	Rehabilitate hangar access TWs (12,300 sy)	81,000	72,900	0	8,100
	Rehabilitate & mark TW A (5875 x 40)	181,000	162,900	0	18,100
	Rehabilitate south apron (6510 sy)	43,000	38,700	0	4,300
	Contingency/RPR, etc.	180,000	162,000	0	18,000
	Reconstruct north apron (225 x 225)	306,000	275,400	0	30,600
	Project Totals:	\$ 815,000	\$ 733,500	\$ 0	\$ 81,500
PORT LAVACA					
<u>CALHOUN COUNTY</u>					
	Overlay apron (5600 sy)	250,000	0	225,000	25,000
	Overlay & mark parallel TW (6200 x 40) & cross TWs (3845 sy)	1,010,000	0	909,000	101,000
	Project Totals:	\$ 1,260,000	\$ 0	\$ 1,134,000	\$ 126,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Rehabilitate north apron (520 x 400) (west of Bldgs. 39 &45) & (600 x 350) (west of bldgs. 247, 248 & 249)	400,000	360,000	0	40,000
	Rehabilitate G.A. apron (600 x 380) west of Bldgs. 11, 12 & 13	220,000	198,000	0	22,000
	Rehabilitate aircraft parking apron (950 x 370) west of Bldg 21 & 23	350,000	315,000	0	35,000
	Project Totals:	\$ 970,000	\$ 873,000	\$ 0	\$ 97,000
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Engineering/design for terminal building	75,000	0	37,500	37,500
	Project Totals:	\$ 75,000	\$ 0	\$ 37,500	\$ 37,500
SLATON					
<u>SLATON MUNI</u>					
	Engineering/design	110,000	0	99,000	11,000
	Project Totals:	\$ 110,000	\$ 0	\$ 99,000	\$ 11,000
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Engineering/design for FY 2012 construction project	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
SONORA					
<u>SONORA MUNI</u>					
	Install lighted windcone & segmented circle	25,000	0	22,500	2,500
	Enlarge 4 downstream culverts along I-10 frontage road	35,000	0	31,500	3,500
	Replace/relocate fueling station	40,000	0	36,000	4,000
	Replace rotating beacon & tower	50,000	0	45,000	5,000
	Drainage improvements along RW	50,000	0	45,000	5,000
	Drainage improvements/ditch, retaining wall along west property line	110,000	0	99,000	11,000
	Contingency, admin., etc.	180,000	0	162,000	18,000
	Overlay apron (13,214 sy)	340,000	0	306,000	34,000
	Project Totals:	\$ 830,000	\$ 0	\$ 747,000	\$ 83,000

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		Total	Federal	State	Local
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Engineering/design for RW extension (placeholder)	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Engineering/design hangar (placeholder)	75,000	67,500	0	7,500
	Project Totals:	\$ 75,000	\$ 67,500	\$ 0	\$ 7,500
SWEETWATER					
<u>AVENGER FIELD</u>					
	Engineering/design/ALP update for rehab	318,000	286,200	0	31,800
	Conduct drainage study	50,000	45,000	0	5,000
	Project Totals:	\$ 368,000	\$ 331,200	\$ 0	\$ 36,800
UVALDE					
<u>GARNER FIELD</u>					
	Rehabilitate east side hangar access TWs (7380 sy)	49,000	0	44,100	4,900
	Rehabilitate TW D (230 x 40)	10,000	0	9,000	1,000
	Rehabilitate west side hangar access TW (1950 sy)	14,000	0	12,600	1,400
	Rehabilitate TW B west side (546 x 50)	24,000	0	21,600	2,400
	Rehabilitate TW C west side (630 x 40)	24,000	0	21,600	2,400
	Rehabilitate TW B east side (1055 x 35)	33,000	0	29,700	3,300
	Rehabilitate TW C east side (1465 x 30)	41,000	0	36,900	4,100
	Rehabilitate & mark parallel TW to RW 15-33 (5390 x 40)	179,000	0	161,100	17,900
	Replace MIRLs RW 15-33 (5255 lf)	394,000	0	354,600	39,400
	Mark RW 15-33 (31,800 sf)	33,000	0	29,700	3,300
	Rehabilitate RW 15-33 (5355 x 100)	397,000	0	357,300	39,700
	Extend Howard Langford Drive (1350 x 24)	159,000	0	143,100	15,900
	Install security fence Sul Ross Drive (2225 lf)	130,000	0	117,000	13,000
	Rehabilitate AG apron (9010 sy)	61,000	0	54,900	6,100
	Rehabilitate terminal apron (23,320 sy)	170,000	0	153,000	17,000
	Install terminal apron area lighting	30,000	0	27,000	3,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
UVALDE					
<u>GARNER FIELD</u>					
	Rehabilitate W side apron (27,000 sy)	214,000	0	192,600	21,400
	Contingency, Admin. Fee, RPR, etc.	745,000	0	670,500	74,500
	Reconstruct west side apron (18,790 sy)	1,266,000	0	1,139,400	126,600
	Clear/grub land at south end of airport (59 ac)	166,000	0	149,400	16,600
	Project Totals:	\$ 4,139,000	\$ 0	\$ 3,725,100	\$ 413,900
VEGA					
<u>OLDHAM COUNTY</u>					
	Rehabilitate stub TW (100 x 30)	6,000	0	5,400	600
	Install erosion/sedimentation	10,000	0	9,000	1,000
	Extend culverts south end parallel TW	15,000	0	13,500	1,500
	Mark RW 17-35 (12,600 sf)	17,000	0	15,300	1,700
	Correct drainage on southeast side of parallel TW	53,000	0	47,700	5,300
	Reconstruct north apron (200 x 125)	140,000	0	126,000	14,000
	Rehabilitate parallel TW (4460 x 30)	143,000	0	128,700	14,300
	Reconstruct south AG apron (3750 sy)	174,000	0	156,600	17,400
	Contingency, admin., RPR, etc.	241,000	0	216,900	24,100
	Rehabilitate RW 17-35 (4200 x 60)	250,000	0	225,000	25,000
	Project Totals:	\$ 1,049,000	\$ 0	\$ 944,100	\$ 104,900
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Rehabilitate TWs A, B, C & D	300,000	270,000	0	30,000
	Rehabilitate hangar access TWs 1-39 (71,000 sy)	550,000	495,000	0	55,000
	Expand hangar access/apron for additional box hangars (650 x 80)	400,000	360,000	0	40,000
	Replace electrical vault	20,000	18,000	0	2,000
	Extend auto access road (150 x 10)	30,000	15,000	0	15,000
	Replace MIRLs RW 17-35 (5500 lf)	250,000	225,000	0	25,000
	Install new directional/guidance signs	5,000	4,500	0	500
	Construct auto parking (20 spaces)	25,000	12,500	0	12,500
	Rehabilitate entrance road (300 x 35)	10,000	5,000	0	5,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Expand T-hangar apron (500 x 90)	350,000	315,000	0	35,000
	Project Totals:	\$ 1,940,000	\$ 1,720,000	\$ 0	\$ 220,000
WACO					
<u>TSTC WACO</u>					
	Construct terminal building auto parking	190,000	0	95,000	95,000
	Project Totals:	\$ 190,000	\$ 0	\$ 95,000	\$ 95,000
WACO					
<u>TSTC WACO</u>					
	Construct new terminal building	920,000	0	460,000	460,000
	Project Totals:	\$ 920,000	\$ 0	\$ 460,000	\$ 460,000
WACO					
<u>TSTC WACO</u>					
	Construct new ATCT	1,972,222	1,774,999	0	197,223
	Project Totals:	\$ 1,972,222	\$ 1,774,999	\$ 0	\$ 197,223
WESLACO					
<u>MID VALLEY</u>					
	Environmental assessment	20,000	18,000	0	2,000
	Acquire land for RW extension (50 ac)	250,000	225,000	0	25,000
	Engineering/design for RW extension	500,000	450,000	0	50,000
	Project Totals:	\$ 770,000	\$ 693,000	\$ 0	\$ 77,000
WHARTON					
<u>WHARTON RGNL</u>					
	Upgrade/replace 9 TW culverts	300,000	0	270,000	30,000
	Construct new south entrance TW to terminal apron (460 sy)	59,000	0	53,100	5,900
	Widen north entrance TW to terminal apron (510 sy)	65,000	0	58,500	6,500
	Project Totals:	\$ 424,000	\$ 0	\$ 381,600	\$ 42,400

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Engineering/design for apron expansion Phase 2	72,000	64,800	0	7,200
	Project Totals:	\$ 72,000	\$ 64,800	\$ 0	\$ 7,200
	Fiscal Year Totals:	\$ 85,993,663	\$ 59,367,330	\$ 17,113,465	\$ 9,512,868
	CIP Totals:	\$ 85,993,663	\$ 59,367,330	\$ 17,113,465	\$ 9,512,868

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ABERNATHY	ABERNATHY MUNI	1,682,000	0	1,513,800	168,200	2012	PENDING
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	0	2,700,000	300,000	2012	PENDING
ANDREWS	ANDREWS COUNTY	2,794,000	0	2,514,600	279,400	2012	PENDING
ARLINGTON	ARLINGTON MUNI	4,331,250	3,898,125	0	433,125	2012	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,615,000	2,353,500	0	261,500	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	1,363,544	1,227,190	0	136,354	2012	PENDING
CANADIAN	HEMPHILL COUNTY	2,279,000	2,051,100	0	227,900	2012	PENDING
CASTROVILLE	CASTROVILLE MUNI	425,000	0	382,500	42,500	2012	PENDING
COMMERCE	COMMERCE MUNI	1,057,000	0	951,300	105,700	2012	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	3,837,500	0	3,453,750	383,750	2012	PENDING
DALLAS	ADDISON	4,545,000	4,090,500	0	454,500	2012	PENDING
DALLAS	DALLAS EXECUTIVE	2,565,000	2,000,500	0	564,500	2012	PENDING
DENTON	DENTON MUNI	1,146,100	1,031,490	0	114,610	2012	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	1,700,000	1,530,000	0	170,000	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	633,308	569,977	0	63,331	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,223,959	0	1,101,567	122,392	2012	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	66,660	59,994	0	6,666	2012	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	478,040	0	430,236	47,804	2012	PENDING
HOUSTON	LONE STAR EXECUTIVE	8,101,037	6,229,219	0	1,871,818	2012	PENDING
HOUSTON	SUGAR LAND RGNL	5,000,000	4,500,000	0	500,000	2012	PENDING
JACKSBORO	JACKSBORO MUNI	247,200	0	222,480	24,720	2012	PENDING
LANCASTER	LANCASTER	200,000	180,000	0	20,000	2012	PENDING
LOCKHART	LOCKHART MUNI	774,000	0	696,600	77,400	2012	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,450,000	1,305,000	0	145,000	2012	PENDING
PARIS	COX FIELD	1,635,776	1,472,199	0	163,577	2012	PENDING
PEARSALL	MC KINLEY FIELD	855,000	0	769,500	85,500	2012	PENDING
SHERMAN/DENISON	GRAYSON COUNTY	750,000	0	375,000	375,000	2012	PENDING
SLATON	SLATON MUNI	1,206,000	0	1,085,400	120,600	2012	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	435,000	0	391,500	43,500	2012	PENDING
SONORA	SONORA MUNI	1,155,000	0	1,039,500	115,500	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	879,965	791,969	0	87,996	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	750,000	562,500	0	187,500	2012	PENDING
SWEETWATER	AVENGER FIELD	1,640,000	1,476,000	0	164,000	2012	PENDING
WESLACO	MID VALLEY	3,700,000	3,330,000	0	370,000	2012	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	772,000	694,800	0	77,200	2012	PENDING
Totals:		\$65,293,339	\$39,354,063	\$17,627,733	\$8,311,543		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ABERNATHY					
<u>ABERNATHY MUNI</u>					
	Reconstruct RW 17-35 (4000 x 75)	1,463,000	0	1,316,700	146,300
	Rehab stub TW (185x30)	8,000	0	7,200	800
	Mark RW 17-35 (4,500 sf)	17,000	0	15,300	1,700
	Install erosion/sedimentation controls	34,000	0	30,600	3,400
	Rehabilitate apron (7,712 sy)	76,000	0	68,400	7,600
	Reconstruct turnarounds RW 17-35 (1,600 sy)	84,000	0	75,600	8,400
	Project Totals:	\$ 1,682,000	\$ 0	\$ 1,513,800	\$ 168,200
AMARILLO					
<u>RANDALL COUNTY (NEW)</u>					
	Acquire land for new airport	3,000,000	0	2,700,000	300,000
	Project Totals:	\$ 3,000,000	\$ 0	\$ 2,700,000	\$ 300,000
ANDREWS					
<u>ANDREWS COUNTY</u>					
	Rehabilitate TW D (16,430 sy)	147,000	0	132,300	14,700
	Rehabilitate TW A (4865 x 40)	185,000	0	166,500	18,500
	Replace MIRLs RW 2-20 (2939 lf)	192,000	0	172,800	19,200
	Replace MIRLs RW 16-34 (5816 lf)	322,000	0	289,800	32,200
	Mark RW 2-20 (26,600 sf)	25,000	0	22,500	2,500
	Mark RW 16-34 (30,435 sf)	28,000	0	25,200	2,800
	Rehabilitate RW 2-20 (2939 x 75)	218,000	0	196,200	21,800
	Rehabilitate RW 16-34 (6760 x 75)	435,000	0	391,500	43,500
	Contingency, admin., RPR, etc.	435,000	0	391,500	43,500
	Replace airfield signage	160,000	0	144,000	16,000
	Improve drainage at TW A	332,000	0	298,800	33,200
	Construct concrete fueling apron (525 sy)	55,000	0	49,500	5,500
	Rehabilitate terminal apron (8020 sy)	52,000	0	46,800	5,200
	Rehabilitate TW F (190 x 30)	7,000	0	6,300	700
	Rehabilitate TW E (190 x 30)	7,000	0	6,300	700
	Rehabilitate TW B (180 x 40)	9,000	0	8,100	900
	Rehabilitate TW G (495 x 30)	13,000	0	11,700	1,300

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ANDREWS					
<u>ANDREWS COUNTY</u>					
	Rehabilitate TW H (535 x 25)	16,000	0	14,400	1,600
	Rehabilitate hangar access TWs (24,540 sy)	147,000	0	132,300	14,700
	Rehabilitate TW C (180 x 40)	9,000	0	8,100	900
	Project Totals:	\$ 2,794,000	\$ 0	\$ 2,514,600	\$ 279,400
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Install MITLs /signs	310,000	279,000	0	31,000
	Contingency/admin. fees, testing, etc.	866,250	779,625	0	86,625
	Site prep for west side parallel TW	1,200,000	1,080,000	0	120,000
	Construct 6000' x 50' west parallel TW and stub TW's	1,670,000	1,503,000	0	167,000
	Install ditch & culvert at ATCT road	20,000	18,000	0	2,000
	Relocate segmented circle	25,000	22,500	0	2,500
	Protect/relocate waterline, U/B cables	200,000	180,000	0	20,000
	Relocate ASOS	40,000	36,000	0	4,000
	Project Totals:	\$ 4,331,250	\$ 3,898,125	\$ 0	\$ 433,125
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Overlay RW 17-35 (5600 x 150)	2,500,000	2,250,000	0	250,000
	Mark RW 17-35 (45,500 sf)	40,000	36,000	0	4,000
	Relocate MIRLs (5600 lf)	75,000	67,500	0	7,500
	Project Totals:	\$ 2,615,000	\$ 2,353,500	\$ 0	\$ 261,500
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Reconstruct/relocate TW & connecting stubs (5900 x 40)	1,363,544	1,227,190	0	136,354
	Project Totals:	\$ 1,363,544	\$ 1,227,190	\$ 0	\$ 136,354
CANADIAN					
<u>HEMPHILL COUNTY</u>					
	Mark RW 4-22 (25,200 sf)	24,000	21,600	0	2,400
	Rehabilitate & mark TW A to RW 22 (1870 x 35)	52,000	46,800	0	5,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CANADIAN					
<u>HEMPHILL COUNTY</u>					
	Rehabilitate hangar access Tws (9070 sy)	65,000	58,500	0	6,500
	Contingency, admin. fees, RPR, etc.	401,000	360,900	0	40,100
	Reconstruct & widen RW 18-36 (3000 x 60)	909,000	818,100	0	90,900
	Install MIRL RW 18-36 (3000 lf)	181,000	162,900	0	18,100
	Replace MIRLs RW 4-22 (5000 lf)	280,000	252,000	0	28,000
	Mark RW 18-36	7,000	6,300	0	700
	Rehabilitate RW 4-22 (5000 x 75)	315,000	283,500	0	31,500
	Rehabilitate apron (3900 sy)	29,000	26,100	0	2,900
	Rehabilitate & mark stub TW B (410 x 40)	16,000	14,400	0	1,600
	Project Totals:	\$ 2,279,000	\$ 2,051,100	\$ 0	\$ 227,900
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Acquire land for avigation easement RW 15 end (22 ac)	199,750	0	179,775	19,975
	Acquire land for runway extension and county road relocation (15 ac)	225,250	0	202,725	22,525
	Project Totals:	\$ 425,000	\$ 0	\$ 382,500	\$ 42,500
COMMERCE					
<u>COMMERCE MUNI</u>					
	Construct partial parallel TW to RW 18 (2400 x 35)	437,000	0	393,300	43,700
	Construct new hangar access TW (500 x 35)	374,000	0	336,600	37,400
	Rehabilitate RW 18-36 (3900 x 60)	150,000	0	135,000	15,000
	Mark RW 18-36 (4750 sf)	31,000	0	27,900	3,100
	Relocate windcone & segmented circle	10,000	0	9,000	1,000
	Repair & rehabilitate terminal apron (125 x 225)	36,000	0	32,400	3,600
	Rehabilitate TWs (300 x 20)	19,000	0	17,100	1,900
	Project Totals:	\$ 1,057,000	\$ 0	\$ 951,300	\$ 105,700
COTULLA					
<u>COTULLA-LA SALLE COUNTY</u>					
	Partial building demolition	10,000	0	9,000	1,000
	Construct Parallel TW to RW 31 (1300 x 35)	590,000	0	531,000	59,000

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COTULLA					
<u>COTULLA-LA SALLE COUNTY</u>					
	Contingency, RPR, etc.	602,500	0	542,250	60,250
	Construct Parallel TW to RW 13 (3300 x 35)	1,330,000	0	1,197,000	133,000
	Rehabilitate TW (210 x 35)	5,000	0	4,500	500
	Install deer-proof fence (3500 lf)	60,000	0	54,000	6,000
	Rehabilitate apron (330 x 330)	90,000	0	81,000	9,000
	Expand Apron (260 x 350)	1,150,000	0	1,035,000	115,000
	Project Totals:	\$ 3,837,500	\$ 0	\$ 3,453,750	\$ 383,750
DALLAS					
<u>ADDISON</u>					
	Complete fuel farm overlay/reconstruction (2500 sy)	325,000	292,500	0	32,500
	Reconstruct/overlay TW Q north apron (296 x 123)	1,450,000	1,305,000	0	145,000
	Reconstruct TW Q (475 x 55)	1,250,000	1,125,000	0	125,000
	Reconstruct/overlay TW Q & apron (9193 sy)	1,520,000	1,368,000	0	152,000
	Project Totals:	\$ 4,545,000	\$ 4,090,500	\$ 0	\$ 454,500
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Construct light duty perimeter road (13,200 x 12) w/ culverts & ditch	220,000	110,000	0	110,000
	Construct asphalt airfield service road (6450 x 12) w/ culverts & ditches	550,000	275,000	0	275,000
	Clear brush along north perimeter (20 ac)	100,000	90,000	0	10,000
	Install fencing south perimeter (5700 lf) w/ clearing, 2 gates w/ razor wire top	370,000	333,000	0	37,000
	Install fencing north perimeter (7250 lf) w/ razor wire top, 2 gates	475,000	427,500	0	47,500
	Install fencing east/west perimeter (13, 050 lf) clearing, 3 gates, w/razor wire top	850,000	765,000	0	85,000
	Project Totals:	\$ 2,565,000	\$ 2,000,500	\$ 0	\$ 564,500
DENTON					
<u>DENTON MUNI</u>					
	Install security fencing (18,000 lf) w/ gate (6)	844,000	759,600	0	84,400
	Engineering/design for fencing	72,000	64,800	0	7,200
	Contingency, mobilization, etc.	230,100	207,090	0	23,010
	Project Totals:	\$ 1,146,100	\$ 1,031,490	\$ 0	\$ 114,610

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EDINBURG					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Overlay TW P (400 x 35)	100,000	90,000	0	10,000
	Construct partial parallel TW B (4200 x 35)	1,600,000	1,440,000	0	160,000
	Project Totals:	\$ 1,700,000	\$ 1,530,000	\$ 0	\$ 170,000
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Expand apron (250 x 300)	633,308	569,977	0	63,331
	Project Totals:	\$ 633,308	\$ 569,977	\$ 0	\$ 63,331
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Rehabilitate parallel TW (5960 x 35)	92,712	0	83,441	9,271
	Replace MIRLs RW 14-32 (5000 lf)	260,915	0	234,824	26,091
	Mark RW 14-32 (29,700 sf)	28,875	0	25,988	2,887
	Rehabilitate RW 14-32 (5000 x 75)	166,664	0	149,998	16,666
	Relocate & upgrade AWOS to south end for apron expansion	50,000	0	45,000	5,000
	Install game proof fencing (1000 lf) NE area	14,750	0	13,275	1,475
	Contingency, admin. fees, RPR, etc.	62,000	0	55,800	6,200
	Rehabilitate T-hangar apron (8607 sy)	34,428	0	30,986	3,442
	Expand terminal apron north end for helicopters (400 x 235)	187,175	0	168,458	18,717
	Rehabilitate terminal apron (1100 x 235)	114,888	0	103,400	11,488
	Rehabilitate aprons (52,888 sy)	211,552	0	190,397	21,155
	Project Totals:	\$ 1,223,959	\$ 0	\$ 1,101,567	\$ 122,392
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Construct hangar access TW between RW 31 & RW 35 (200 x 50)	66,660	59,994	0	6,666
	Project Totals:	\$ 66,660	\$ 59,994	\$ 0	\$ 6,666
GILMER					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Clear & grub	4,900	0	4,410	490
	Install 2 gates	8,000	0	7,200	800

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GILMER					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Contingency, admin.fees, mobilization	110,140	0	99,126	11,014
	Install 6 ft. security fence (8412 lf)	355,000	0	319,500	35,500
Project Totals:		\$ 478,040	\$ 0	\$ 430,236	\$ 47,804
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Extend MITL (500 lf) 100% Sponsor share	20,625	0	0	20,625
	Install MITL (1,000 lf)	41,250	37,125	0	4,125
	Extend partial parallel TW (500 x 50) 100% Sponsor share	500,000	0	0	500,000
	Construct partial parallel T/W R/W 14/32 (1,000 x 50)	1,500,000	1,350,000	0	150,000
	Relocate PAPI-4 RW 14	10,000	9,000	0	1,000
	Extend MIRL RW 14/32 (500 lf) @ 100% Sponsor Cost	25,750	0	0	25,750
	Extend MIRL RW 14/32 (1,000 lf)	60,000	54,000	0	6,000
	Extend RW 14/32 (500 x 150) @ 100% Sponsor Cost	633,308	0	0	633,308
	Extend RW 14/32 (1,000' x 150')	5,000,000	4,500,000	0	500,000
	Mark RW 14/32 (112,159 sf)	130,104	117,094	0	13,010
	Install signage (2)	10,000	9,000	0	1,000
	Construct holding apron (100 x 200)	170,000	153,000	0	17,000
Project Totals:		\$ 8,101,037	\$ 6,229,219	\$ 0	\$ 1,871,818
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Replace HIRLs RW 17-35 (8000 lf)	2,000,000	1,800,000	0	200,000
	Rehabilitate RW 17-35, TWs F & H	3,000,000	2,700,000	0	300,000
Project Totals:		\$ 5,000,000	\$ 4,500,000	\$ 0	\$ 500,000
JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Contingency, mobilization, RPR, etc.	55,000	0	49,500	5,500
	Stripe & mark RW 17-35 (4000 sf)	2,600	0	2,340	260
	Rehabilitate stub TW (185 x 30)	3,600	0	3,240	360
	Rehabilitate apron (220 x 95)	14,000	0	12,600	1,400

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JACKSBORO					
<u>JACKSBORO MUNI</u>					
	Rehabilitate partial TW to RW 17 (730 x 30)	15,000	0	13,500	1,500
	Rehabilitate RW 17-35 (3220 x 75)	157,000	0	141,300	15,700
	Project Totals:	\$ 247,200	\$ 0	\$ 222,480	\$ 24,720
LANCASTER					
<u>LANCASTER</u>					
	Engineering/design ATCT	200,000	180,000	0	20,000
	Project Totals:	\$ 200,000	\$ 180,000	\$ 0	\$ 20,000
LOCKHART					
<u>LOCKHART MUNI</u>					
	Rehabilitate hangar access TWs (10,150 sy)	72,000	0	64,800	7,200
	Rehab & mark TWs (4,800 x 40)	168,000	0	151,200	16,800
	Mark RW 18-36 (25,060 sf)	26,000	0	23,400	2,600
	Contingency, RPR, Admin., etc.	152,000	0	136,800	15,200
	Rehab RW 18-36 (4,000 x 75)	226,000	0	203,400	22,600
	Update signage	24,000	0	21,600	2,400
	Rehab FBO apron (2,890 sy)	26,000	0	23,400	2,600
	Rehab apron (11,960 sy)	80,000	0	72,000	8,000
	Project Totals:	\$ 774,000	\$ 0	\$ 696,600	\$ 77,400
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Expand apron (152,200 sy)	1,450,000	1,305,000	0	145,000
	Project Totals:	\$ 1,450,000	\$ 1,305,000	\$ 0	\$ 145,000
PARIS					
<u>COX FIELD</u>					
	Repair pavement near Hangar D (20 sy)	7,000	6,300	0	700
	Reconstruct/repair TW (605 sy)	56,000	50,400	0	5,600
	Drainage improvements	80,000	72,000	0	8,000
	Mobilization, RPR, etc.	181,000	162,900	0	18,100
	Crack seal RWs, TWs & apron	460,000	414,000	0	46,000

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PARIS					
<u>COX FIELD</u>					
	Overlay & mark parallel TW A (5200 x 35)	851,776	766,599	0	85,177
	Project Totals:	\$ 1,635,776	\$ 1,472,199	\$ 0	\$ 163,577
PEARSALL					
<u>MC KINLEY FIELD</u>					
	Rehabilitate stub TWs (1843 sy)	14,000	0	12,600	1,400
	Install signage	34,000	0	30,600	3,400
	Contingency, admin. fees, RPR, etc.	175,000	0	157,500	17,500
	Stripe & mark RW 13-31 (13,000 sf)	12,000	0	10,800	1,200
	Rehabilitate apron (15,460 sy)	119,000	0	107,100	11,900
	Rehabilitate RW 13-31 (5027 x 60)	205,000	0	184,500	20,500
	Replace LIRL with MIRL (5027 lf)	296,000	0	266,400	29,600
	Project Totals:	\$ 855,000	\$ 0	\$ 769,500	\$ 85,500
SHERMAN/DENISON					
<u>GRAYSON COUNTY</u>					
	Terminal building construction	750,000	0	375,000	375,000
	Project Totals:	\$ 750,000	\$ 0	\$ 375,000	\$ 375,000
SLATON					
<u>SLATON MUNI</u>					
	Rehabilitate stub TW (245 x 35)	12,000	0	10,800	1,200
	Rehabilitate TW turnaround RW 36 end (1005 x 35)	22,000	0	19,800	2,200
	Rehabilitate hangar access TWs (4290 sy)	38,000	0	34,200	3,800
	Rehabilitate & mark partial parallel TW (1760 x 35) RW 18	66,000	0	59,400	6,600
	Reconstruct hangar access TW (4050 sy)	213,000	0	191,700	21,300
	Install erosion/sedimentation controls	17,000	0	15,300	1,700
	Mark RW 18-36 (25,200 sf)	26,000	0	23,400	2,600
	Contingency/RPR/Admin serv., etc.	224,000	0	201,600	22,400
	Rehabilitate RW 18-36 (4245 x 75)	317,000	0	285,300	31,700
	Expand south apron (3000 sy)	160,000	0	144,000	16,000
	Construct concrete fueling pad (555 sy)	49,000	0	44,100	4,900

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SLATON					
<u>SLATON MUNI</u>					
	Rehabilitate apron (7020 sy)	62,000	0	55,800	6,200
	Project Totals:	\$ 1,206,000	\$ 0	\$ 1,085,400	\$ 120,600
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Rehabilitate stub TW (215 x 35)	6,000	0	5,400	600
	Rehabilitate turnaround RW 35 end (1275 sy)	15,000	0	13,500	1,500
	Stripe & mark RW 17-35 (24,700 sf)	22,000	0	19,800	2,200
	Rehabilitate & mark partial parallel TW to RW 17 (1300 x 35)	31,000	0	27,900	3,100
	Rehabilitate apron (7812 sy)	54,000	0	48,600	5,400
	Contingency, RPR, admin.fees, etc.	106,000	0	95,400	10,600
	Rehabilitate RW 17-35 (4000 x 75)	201,000	0	180,900	20,100
	Project Totals:	\$ 435,000	\$ 0	\$ 391,500	\$ 43,500
SONORA					
<u>SONORA MUNI</u>					
	Mark RW 18-36 (15,980 sf)	20,000	0	18,000	2,000
	Contingency, admin., etc.	175,000	0	157,500	17,500
	Overlay RW 18-36 (4,037 x 60)	960,000	0	864,000	96,000
	Project Totals:	\$ 1,155,000	\$ 0	\$ 1,039,500	\$ 115,500
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Relocate PAPI RW 14	10,000	9,000	0	1,000
	Mark RW 14-32 (28,800 sf)	28,800	25,920	0	2,880
	Extend MIRL RW 14-32 (800 lf) (Placeholder)	41,200	37,080	0	4,120
	Reimburse land RW 32 Parcel 24 (1 ac)	70,000	63,000	0	7,000
	Contingency, admin., RPR, etc.	150,000	135,000	0	15,000
	Extend parallel TW (1200X35)	233,333	210,000	0	23,333
	Extend RW 14-32 (800X75)	346,632	311,969	0	34,663
	Project Totals:	\$ 879,965	\$ 791,969	\$ 0	\$ 87,996

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STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Construct T-hangar (12 bay) (placeholder)	750,000	562,500	0	187,500
Project Totals:		\$ 750,000	\$ 562,500	\$ 0	\$ 187,500
SWEETWATER					
<u>AVENGER FIELD</u>					
	Rehabilitate TW D (300 x 35)	9,000	8,100	0	900
	Mark RW 4-22 (25,700 sf)	24,000	21,600	0	2,400
	Mark RW 17-35 (32,700 sf)	31,000	27,900	0	3,100
	Rehabilitate TW B (1625 x 35)	48,000	43,200	0	4,800
	Rehabilitate terminal apron (8185 sy)	70,000	63,000	0	7,000
	Rehabilitate T-hangar access (14,370 sy)	90,000	81,000	0	9,000
	Rehabilitate north public apron (14,685 sy)	90,000	81,000	0	9,000
	Rehabilitate TW A (3800 x 35)	104,000	93,600	0	10,400
	Rehabilitate TW C (4975 x 35)	136,000	122,400	0	13,600
	Rehabilitate RW 4-22 (5650 x 75)	300,000	270,000	0	30,000
	Contingency, admin. fee, RPR, etc.	333,000	299,700	0	33,300
	Rehabilitate RW 17-35 (5835 x 100)	405,000	364,500	0	40,500
Project Totals:		\$ 1,640,000	\$ 1,476,000	\$ 0	\$ 164,000
WESLACO					
<u>MID VALLEY</u>					
	Extend RW 13-31 (1000 x 70)	3,000,000	2,700,000	0	300,000
	Extend parallel TW (1300 x 35)	700,000	630,000	0	70,000
Project Totals:		\$ 3,700,000	\$ 3,330,000	\$ 0	\$ 370,000
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Expand apron Phase 2 (5340 sy)	566,000	509,400	0	56,600
	Install erosion/sedimentation controls	5,000	4,500	0	500
	Relocate wind cone and segmented circle	15,000	13,500	0	1,500

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WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Contingency, RPR, testing, etc	186,000	167,400	0	18,600
Project Totals:		\$ 772,000	\$ 694,800	\$ 0	\$ 77,200
Fiscal Year Totals:		\$ 65,293,339	\$ 39,354,063	\$ 17,627,733	\$ 8,311,543
CIP Totals:		\$ 65,293,339	\$ 39,354,063	\$ 17,627,733	\$ 8,311,543