



Aviation Capital Improvement Program 2021-2023

August 2020

Aviation Division

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT, and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and can plan for their implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the Texas Legislature merged TDA with TxDOT and the TxDOT Aviation Division was created. The Texas Transportation Commission (Commission) directs the actions of TxDOT through policy and program decisions.

By law, TxDOT is the agent of the state, and each political subdivision, responsible for "... applying for, receiving, and disbursing ..." federal funds for the benefit of general aviation airports. State funding assistance may be used on federally-funded projects. The state may also fund projects not eligible for federal funding at publicly owned facilities. In addition, in 1993 the state was selected to participate in the State Block Grant Pilot Program, which is a federal program giving the state the lead in carrying out the Airport Improvement Program (AIP) for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and

TxDOT's responsibility was expanded to include reliever airports. TxDOT identifies aviation facility requirements, airport locations, and timing for development of general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. Figure 1 illustrates the project development process and how the airport sponsor works with TxDOT and the FAA to complete capital improvement projects at their airport.

The Program

The TxDOT Aviation CIP includes all Texas General Aviation airports included in the Texas Airport System Plan (TASP), including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

Figure 1: Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	<p>Prepares airport master plan which includes short-, intermediate-, and long-term development program.</p> <p>Requests that a specific project be included in the state’s Aviation Capital Improvement Program (CIP).</p>	<p>Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.</p> <p>Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding.</p>
Programming	<p>Prepares Letter of Interest with project description and cost estimate.</p> <p>Comments on the tentative Aviation CIP.</p>	<p>Prepares Aviation CIP for general aviation airports.</p> <p>The Texas Transportation Commission approves the Aviation CIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing the TxDOT as agent.</p> <p>Selects qualified consultant for project.</p> <p>Reviews project development.</p>	<p>Issues a Request for Qualifications (RFQ) for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development and approves project.</p>	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2021-2023. Airport needs are categorized by the objective they address. Following are the objectives in order of importance:

- Enhance safety;
- Preserve existing facilities;
- Respond to present needs; and
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions regarding future federal and state funding throughout the program period (2021-2023):

- Approximately \$19 million annually in federal Airport Improvement Program funding, plus \$24 million in Non-Primary Entitlement Funds;
- Approximately \$10 million on average annually in federal discretionary funding; and
- Approximately \$15 million annually in Texas Aviation Facilities Development Program funding.

Because of year-to-year funding uncertainties, TxDOT may program slightly more dollars during a fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation or sponsor funding delays, causing projects to be postponed. By allowing a small amount of leeway for flexibility, TxDOT is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2021-2023 CIP

The 2021-2023 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 90 percent of the funds programmed for this plan is allocated for Safety and Preservation of system airports; primarily projects designed to meet design/safety standards, security enhancements and pavement preservation. Approximately 10 percent of the CIP is currently programmed to enhance our system in the form of new or extended runways, expanded aircraft parking aprons, terminal buildings and aircraft hangar developments – all

based on local demand for increased capacity. This continues TxDOT's vision of preserving system assets while enhancing safety, capacity, and function.

The 2021-2023 CIP currently includes over \$142 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of almost \$104 million in federal, nearly \$22 million in state, and over \$15 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the CIP will continually be updated and made available via the TxDOT website (www.txdot.gov). The Annual CIP will continue to be published for Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

TxDOT welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities and close coordination with local airport sponsors are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

Texas airports play a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link for business and industry. The 2017 Texas Aviation Economic Impact Study determined that Texas airports had a total annual economic impact exceeding \$94 billion and created nearly 780,000 jobs, making Texas airports a strong economic contributor.

Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through continuous dialog and planning meetings held with airport sponsors across the state. Each airport in the TASP has an assigned TxDOT planner who works closely with the sponsor to identify and understand their unique needs. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.

- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports, 292 existing airports, and 2 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years;
- Intermediate term; 6-10 years; and
- Long term; 11-24 years.

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility, including:

- Airport role and classification;

- Planned airport improvements by time frame; and
- Cost estimates for improvement projects.

Airport sponsors may request changes to the development worksheet at any time. The Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the TTC establishes a priority system that allows the Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* - Projects needed to make the facility safe for aircraft operations.
- *Preservation* - Projects to preserve the functional or structural integrity of the airport.
- *Standards* - Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* - Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* - Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* - A new airport providing new air access to a previously unserved area.
- *New Capacity* - A new airport needed to add capacity or relieve congestion at other area airports.

The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal AIP, and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process;
- Identifying needed projects;
- Developing alternative project solutions;
- Evaluating and selecting elements of projects;
- Evaluating and selecting a program of projects; and
- Finalizing the program consistent with available funding.

The three-year CIP provides the basis for the airport investment scheduling activities of the FAA, TxDOT, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments;
- Plans and specifications;
- Land acquisition; and
- Airport layout plan and property map preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the Annual Program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

Project Implementation

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections;
- Assisting with the property acquisition process;

- Reviewing and approving project designs and specifications;
- Advertising for bids;
- Awarding construction contracts;
- Coordinating activities with the FAA as necessary;
- Inspecting construction; and
- Applying for and disbursing funds.

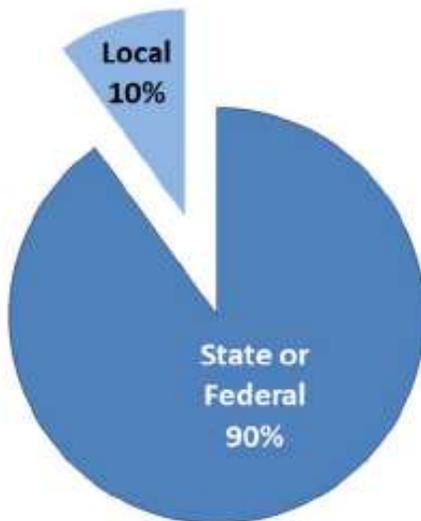
Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50% and the maximum state share is \$500,000).

Figure 2: Typical Federal and State Funded Project Cost Distribution



2021-2023 CIP Projects

The following listing presents the projects contained in the Aviation CIP. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About the Projects

The program presented here is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations;
- Policies of the department;
- Definition of needs and/or priorities;
- Assumptions about future state and federal airport improvement funding;
- Assessment of current airport deficiencies; and
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope;
- Refined cost estimates;
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities;
 - Land acquisition problems;
 - Environmental problems;
 - New standards, policies, rules, laws, etc.; and
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, the following projects are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Commission. Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.

The Aviation CIP is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website (www.txdot.gov).

Financial Summary

Of the approximately \$142 million of total project costs, the FAA share represents almost \$104 million. The state share of these costs is nearly \$22 million, with local airport sponsors responsible for the remaining \$16 million.

Figure 3 summarizes the 2021-2023 CIP costs.

Figure 3: 2021-2023 CIP Cost Summary *(All figures rounded to Thousands of Dollars)*

Fiscal Year	Total	FAA Share	TxDOT Share	Airport Sponsor Share
2021	\$60,374	\$47,212	\$6,475	\$6,687
2022	\$61,731	\$44,286	\$10,564	\$6,881
2023	\$20,300	\$12,353	\$4,881	\$3,066
Total	\$142,406	\$103,852	\$21,920	\$16,664

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	150,000	0	135,000	15,000	2022	PENDING
ALBANY	ALBANY MUNI	2,075,000	0	1,627,500	447,500	2023	PENDING
ALPINE	ALPINE-CASPARIS MUNI	850,000	765,000	0	85,000	2022	PENDING
ALPINE	ALPINE-CASPARIS MUNI	175,000	0	157,500	17,500	2023	PENDING
ANDREWS	ANDREWS COUNTY	100,000	90,000	0	10,000	2021	PENDING
ANDREWS	ANDREWS COUNTY	1,250,000	1,125,001	0	124,999	2022	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,999,270	1,799,342	0	199,928	2021	PENDING
ARLINGTON	ARLINGTON MUNI	55,556	50,000	0	5,556	2021	PENDING
ARLINGTON	ARLINGTON MUNI	111,110	99,999	0	11,111	2021	PENDING
ARLINGTON	ARLINGTON MUNI	166,667	0	150,000	16,667	2022	PENDING
ATLANTA	HALL-MILLER MUNI	200,000	0	180,000	20,000	2021	PENDING
BAY CITY	BAY CITY RGNL	7,198,000	6,478,200	0	719,800	2022	PENDING
BEAUMONT	BEAUMONT MUNI	665,000	598,500	0	66,500	2021	PENDING
BISHOP	BISHOP MUNI	770,000	0	693,000	77,000	2022	PENDING
BONHAM	JONES FIELD	2,295,000	2,065,500	0	229,500	2022	PENDING
BRADY	CURTIS FIELD	344,000	309,600	0	34,400	2021	PENDING
BREHAM	BREHAM MUNI	250,000	225,000	0	25,000	2021	PENDING
BREHAM	BREHAM MUNI	700,000	630,000	0	70,000	2022	PENDING
BRYAN	COULTER FIELD	1,680,000	1,512,000	0	168,000	2022	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	150,000	135,000	0	15,000	2021	PENDING
CADDO MILLS	CADDO MILLS MUNI	885,000	796,500	0	88,500	2021	PENDING
CASTROVILLE	CASTROVILLE MUNI	175,000	0	157,500	17,500	2021	PENDING
CLEBURNE	CLEBURNE RGNL	225,000	0	202,500	22,500	2021	PENDING
CLEBURNE	CLEBURNE RGNL	2,610,000	2,349,000	0	261,000	2022	PENDING
CLEBURNE	CLEBURNE RGNL	187,000	0	140,250	46,750	2023	PENDING
CLEVELAND	CLEVELAND MUNI	1,185,000	1,066,500	0	118,500	2021	PENDING
CLIFTON	CLIFTON MUNI/ISENHOWER FIELD	180,000	0	135,000	45,000	2021	PENDING
CLIFTON	CLIFTON MUNI/ISENHOWER FIELD	300,000	0	150,000	150,000	2023	PENDING
COLORADO CITY	COLORADO CITY	695,000	0	625,500	69,500	2022	PENDING
COMANCHE	COMANCHE COUNTY-CITY	600,000	540,000	0	60,000	2021	PENDING
COMANCHE	COMANCHE COUNTY-CITY	90,000	81,000	0	9,000	2022	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,069,300	842,370	0	226,930	2023	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	4,050,000	3,465,000	0	585,000	2021	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
CROCKETT	HOUSTON COUNTY	530,000	477,000	0	53,000	2021	PENDING
CROCKETT	HOUSTON COUNTY	150,000	135,000	0	15,000	2022	PENDING
DALLAS	ADDISON	5,684,700	4,576,190	0	1,108,510	2022	PENDING
DALLAS	ADDISON	120,000	108,000	0	12,000	2023	PENDING
DALLAS	DALLAS EXECUTIVE	175,000	157,500	0	17,500	2021	PENDING
DALLAS	DALLAS EXECUTIVE	2,265,500	2,038,950	0	226,550	2022	PENDING
DALLAS	MCKINNEY NATIONAL	1,000,000	500,000	0	500,000	2021	PENDING
DEL RIO	DEL RIO INTL	1,650,000	1,485,000	0	165,000	2021	PENDING
DENVER CITY	DENVER CITY	2,437,000	0	2,193,300	243,700	2021	PENDING
DUBLIN	DUBLIN MUNI	125,000	0	112,500	12,500	2022	PENDING
DUBLIN	DUBLIN MUNI	1,225,000	0	1,102,500	122,500	2023	PENDING
EAGLE LAKE	EAGLE LAKE	666,667	600,001	0	66,666	2021	PENDING
EAGLE PASS	MAVERICK COUNTY MEMORIAL INTL	250,000	225,000	0	25,000	2022	PENDING
EASTLAND	EASTLAND MUNI	4,810,000	4,329,000	0	481,000	2021	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	150,000	135,000	0	15,000	2022	PENDING
FALFURRIAS	BROOKS COUNTY	150,000	0	112,500	37,500	2021	PENDING
FALFURRIAS	BROOKS COUNTY	1,000,000	0	900,000	100,000	2022	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,000,000	0	500,000	500,000	2023	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	4,650,000	4,185,000	0	465,000	2021	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2022	PENDING
FORT WORTH	FORT WORTH SPINKS	200,000	0	180,000	20,000	2021	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	166,666	150,000	0	16,666	2021	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,560,000	1,404,000	0	156,000	2022	PENDING
GAINESVILLE	GAINESVILLE MUNI	4,350,000	3,915,000	0	435,000	2021	PENDING
GAINESVILLE	GAINESVILLE MUNI	371,800	334,620	0	37,180	2022	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,118,100	1,906,290	0	211,810	2021	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,389,200	2,150,280	0	238,920	2022	PENDING
GEORGETOWN	GEORGETOWN MUNI	225,000	202,500	0	22,500	2022	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,840,000	1,656,000	0	184,000	2023	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	450,000	337,500	0	112,500	2022	PENDING
GLADEWATER	GLADEWATER MUNI	980,000	882,000	0	98,000	2021	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	180,000	0	20,000	2022	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	0	180,000	20,000	2023	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
GONZALES	ROGER M DREYER MEMORIAL	150,000	0	135,000	15,000	2021	PENDING
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2022	PENDING
GONZALES	ROGER M DREYER MEMORIAL	430,000	0	387,000	43,000	2023	PENDING
GRAHAM	GRAHAM MUNI	1,563,500	1,407,150	0	156,350	2021	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
GRANBURY	GRANBURY RGNL	3,444,444	3,100,000	0	344,444	2021	PENDING
GRANBURY	GRANBURY RGNL	64,400	57,960	0	6,440	2022	PENDING
HASKELL	HASKELL MUNI	110,000	99,000	0	11,000	2021	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2022	PENDING
HENDERSON	RUSK COUNTY	1,500,000	1,350,000	0	150,000	2023	PENDING
HILLSBORO	HILLSBORO MUNI	50,000	45,000	0	5,000	2022	PENDING
HILLSBORO	HILLSBORO MUNI	674,900	607,410	0	67,490	2023	PENDING
HOUSTON	HOUSTON-SOUTHWEST	580,000	522,000	0	58,000	2023	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	1,980,000	1,782,000	0	198,000	2021	PENDING
JASPER	JASPER COUNTY-BELL FIELD	1,525,000	1,372,500	0	152,500	2021	PENDING
JASPER	JASPER COUNTY-BELL FIELD	675,000	607,500	0	67,500	2023	PENDING
JEFFERSON	CYPRESS RIVER	300,000	0	270,000	30,000	2021	PENDING
JUNCTION	KIMBLE COUNTY	800,000	720,000	0	80,000	2021	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	1,790,500	0	1,611,450	179,050	2022	PENDING
KILLEEN	SKYLARK FIELD	675,000	607,500	0	67,500	2021	PENDING
KINGSVILLE	KLEBERG COUNTY	695,996	626,398	0	69,598	2021	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,053,300	947,970	0	105,330	2022	PENDING
LAMESA	LAMESA MUNI	166,666	150,000	0	16,666	2022	PENDING
LAMESA	LAMESA MUNI	956,870	861,183	0	95,687	2023	PENDING
LANCASTER	LANCASTER RGNL	1,845,000	1,660,500	0	184,500	2021	PENDING
LIBERTY	LIBERTY MUNI	422,651	380,384	0	42,267	2021	PENDING
LIBERTY	LIBERTY MUNI	450,000	405,000	0	45,000	2023	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2021	PENDING
LLANO	LLANO MUNI	60,000	54,000	0	6,000	2021	PENDING
LLANO	LLANO MUNI	600,000	540,000	0	60,000	2022	PENDING
LUFKIN	ANGELINA COUNTY	1,315,000	1,183,500	0	131,500	2021	PENDING
MADISONVILLE	MADISONVILLE MUNI	1,355,000	0	1,219,500	135,500	2021	PENDING
MARSHALL	HARRISON COUNTY	345,000	310,500	0	34,500	2021	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MC CAMEY	UPTON COUNTY	540,000	0	486,000	54,000	2023	PENDING
MENARD	MENARD COUNTY	500,250	0	450,225	50,025	2022	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	10,000	10,000	2021	PENDING
MEXIA	MEXIA-LIMESTONE CO	473,485	426,136	0	47,349	2021	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	472,400	425,160	0	47,240	2021	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	166,666	150,000	0	16,666	2023	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,525,000	0	1,372,500	152,500	2021	PENDING
NAVASOTA	NAVASOTA MUNI	200,000	0	150,000	50,000	2021	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	150,000	135,000	0	15,000	2021	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	250,000	225,000	0	25,000	2022	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	2,375,000	2,137,500	0	237,500	2023	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	250,000	225,000	0	25,000	2021	PENDING
OLNEY	OLNEY MUNI	549,000	494,100	0	54,900	2023	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2022	PENDING
PALESTINE	PALESTINE MUNI	1,000,000	900,000	0	100,000	2021	PENDING
PECOS	PECOS MUNI	200,000	180,000	0	20,000	2021	PENDING
PECOS	PECOS MUNI	730,000	657,000	0	73,000	2022	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	450,000	405,000	0	45,000	2021	PENDING
PLEASANTON	PLEASANTON MUNI	666,666	599,999	0	66,667	2023	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,000	0	2,568,600	285,400	2022	PENDING
QUANAH	QUANAH MUNI	83,333	75,000	0	8,333	2021	PENDING
ROCKPORT	ARANSAS CO	166,666	149,999	0	16,667	2021	PENDING
ROCKSPRINGS	EDWARDS COUNTY	175,000	0	157,500	17,500	2021	PENDING
ROCKSPRINGS	EDWARDS COUNTY	2,250,000	0	2,025,000	225,000	2022	PENDING
ROCKWALL	RALPH M HALL/ROCKWALL MUNI	666,667	600,000	0	66,667	2023	PENDING
SAN ANTONIO	STINSON MUNI	166,666	150,000	0	16,666	2021	PENDING
SAN ANTONIO	STINSON MUNI	1,500,000	1,350,000	0	150,000	2022	PENDING
SEYMOUR	SEYMOUR MUNI	166,667	150,001	0	16,666	2021	PENDING
SEYMOUR	SEYMOUR MUNI	2,042,000	1,837,800	0	204,200	2022	PENDING
SHERMAN	SHERMAN MUNI	1,170,000	0	1,053,000	117,000	2022	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,045,000	840,500	0	204,500	2022	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	342,000	307,800	0	34,200	2021	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	2,691,700	2,422,530	0	269,170	2022	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
STEPHENVILLE	STEPHENVILLE CLARK RGNL	1,433,100	1,289,790	0	143,310	2023	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	1,723,500	1,551,150	0	172,350	2021	PENDING
TAYLOR	TAYLOR MUNI	150,000	135,000	0	15,000	2021	PENDING
TAYLOR	TAYLOR MUNI	930,683	837,614	0	93,069	2022	PENDING
VICTORIA	VICTORIA RGNL	166,666	150,000	0	16,666	2021	PENDING
WACO	MC GREGOR EXECUTIVE	166,667	0	150,001	16,666	2022	PENDING
WINNSBORO	WINNSBORO MUNI	150,000	135,000	0	15,000	2021	PENDING
WINNSBORO	WINNSBORO MUNI	200,000	0	150,000	50,000	2023	PENDING
Totals:		\$ 142,405,806	\$ 103,851,810	\$21,920,326	\$16,633,670		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANDREWS	ANDREWS COUNTY	100,000	90,000	0	10,000	2021	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,999,270	1,799,342	0	199,928	2021	PENDING
ARLINGTON	ARLINGTON MUNI	55,556	50,000	0	5,556	2021	PENDING
ARLINGTON	ARLINGTON MUNI	111,110	99,999	0	11,111	2021	PENDING
ATLANTA	HALL-MILLER MUNI	200,000	0	180,000	20,000	2021	PENDING
BEAUMONT	BEAUMONT MUNI	665,000	598,500	0	66,500	2021	PENDING
BRADY	CURTIS FIELD	344,000	309,600	0	34,400	2021	PENDING
BREHAM	BREHAM MUNI	250,000	225,000	0	25,000	2021	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	150,000	135,000	0	15,000	2021	PENDING
CADDO MILLS	CADDO MILLS MUNI	885,000	796,500	0	88,500	2021	PENDING
CASTROVILLE	CASTROVILLE MUNI	175,000	0	157,500	17,500	2021	PENDING
CLEBURNE	CLEBURNE RGNL	225,000	0	202,500	22,500	2021	PENDING
CLEVELAND	CLEVELAND MUNI	1,185,000	1,066,500	0	118,500	2021	PENDING
CLIFTON	CLIFTON MUNI/ISENHOWER FIELD	180,000	0	135,000	45,000	2021	PENDING
COMANCHE	COMANCHE COUNTY-CITY	600,000	540,000	0	60,000	2021	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	4,050,000	3,465,000	0	585,000	2021	PENDING
CROCKETT	HOUSTON COUNTY	530,000	477,000	0	53,000	2021	PENDING
DALLAS	DALLAS EXECUTIVE	175,000	157,500	0	17,500	2021	PENDING
DALLAS	MCKINNEY NATIONAL	1,000,000	500,000	0	500,000	2021	PENDING
DEL RIO	DEL RIO INTL	1,650,000	1,485,000	0	165,000	2021	PENDING
DENVER CITY	DENVER CITY	2,437,000	0	2,193,300	243,700	2021	PENDING
EAGLE LAKE	EAGLE LAKE	666,667	600,001	0	66,666	2021	PENDING
EASTLAND	EASTLAND MUNI	4,810,000	4,329,000	0	481,000	2021	PENDING
FALFURRIAS	BROOKS COUNTY	150,000	0	112,500	37,500	2021	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	4,650,000	4,185,000	0	465,000	2021	PENDING
FORT WORTH	FORT WORTH SPINKS	200,000	0	180,000	20,000	2021	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	166,666	150,000	0	16,666	2021	PENDING
GAINESVILLE	GAINESVILLE MUNI	4,350,000	3,915,000	0	435,000	2021	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,118,100	1,906,290	0	211,810	2021	PENDING
GLADEWATER	GLADEWATER MUNI	980,000	882,000	0	98,000	2021	PENDING
GONZALES	ROGER M DREYER MEMORIAL	150,000	0	135,000	15,000	2021	PENDING
GRAHAM	GRAHAM MUNI	1,563,500	1,407,150	0	156,350	2021	PENDING
GRANBURY	GRANBURY RGNL	3,444,444	3,100,000	0	344,444	2021	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
HASKELL	HASKELL MUNI	110,000	99,000	0	11,000	2021	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	1,980,000	1,782,000	0	198,000	2021	PENDING
JASPER	JASPER COUNTY-BELL FIELD	1,525,000	1,372,500	0	152,500	2021	PENDING
JEFFERSON	CYPRESS RIVER	300,000	0	270,000	30,000	2021	PENDING
JUNCTION	KIMBLE COUNTY	800,000	720,000	0	80,000	2021	PENDING
KILLEEN	SKYLARK FIELD	675,000	607,500	0	67,500	2021	PENDING
KINGSVILLE	KLEBERG COUNTY	695,996	626,398	0	69,598	2021	PENDING
LANCASTER	LANCASTER RGNL	1,845,000	1,660,500	0	184,500	2021	PENDING
LIBERTY	LIBERTY MUNI	422,651	380,384	0	42,267	2021	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2021	PENDING
LLANO	LLANO MUNI	60,000	54,000	0	6,000	2021	PENDING
LUFKIN	ANGELINA COUNTY	1,315,000	1,183,500	0	131,500	2021	PENDING
MADISONVILLE	MADISONVILLE MUNI	1,355,000	0	1,219,500	135,500	2021	PENDING
MARSHALL	HARRISON COUNTY	345,000	310,500	0	34,500	2021	PENDING
MESQUITE	MESQUITE METRO	200,000	180,000	10,000	10,000	2021	PENDING
MEXIA	MEXIA-LIMESTONE CO	473,485	426,136	0	47,349	2021	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	472,400	425,160	0	47,240	2021	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,525,000	0	1,372,500	152,500	2021	PENDING
NAVASOTA	NAVASOTA MUNI	200,000	0	150,000	50,000	2021	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	150,000	135,000	0	15,000	2021	PENDING
ODESSA	ODESSA-SCHLEMEYER FIELD	250,000	225,000	0	25,000	2021	PENDING
PALESTINE	PALESTINE MUNI	1,000,000	900,000	0	100,000	2021	PENDING
PECOS	PECOS MUNI	200,000	180,000	0	20,000	2021	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	450,000	405,000	0	45,000	2021	PENDING
QUANAH	QUANAH MUNI	83,333	75,000	0	8,333	2021	PENDING
ROCKPORT	ARANSAS CO	166,666	149,999	0	16,667	2021	PENDING
ROCKSPRINGS	EDWARDS COUNTY	175,000	0	157,500	17,500	2021	PENDING
SAN ANTONIO	STINSON MUNI	166,666	150,000	0	16,666	2021	PENDING
SEYMOUR	SEYMOUR MUNI	166,667	150,001	0	16,666	2021	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	342,000	307,800	0	34,200	2021	PENDING
SULPHUR SPRINGS	SULPHUR SPRINGS MUNI	1,723,500	1,551,150	0	172,350	2021	PENDING
TAYLOR	TAYLOR MUNI	150,000	135,000	0	15,000	2021	PENDING
VICTORIA	VICTORIA RGNL	166,666	150,000	0	16,666	2021	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
WINNSBORO	WINNSBORO MUNI	150,000	135,000	0	15,000	2021	PENDING
Totals:		\$60,374,420	\$47,212,178	\$6,475,300	\$6,686,942		

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FEDERAL & STATE FY 2021 Federal FY 2021 (October 2020 - September 2021)/State FY 2021 (September 2020 - August 2021)

City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
ANDREWS				
ANDREWS COUNTY				
Engineering and Design for Airfield Pavement Rehab - NPE 2017	\$100,000	\$90,000	\$0	\$10,000
ANDREWS COUNTY Total	\$100,000	\$90,000	\$0	\$10,000
ANGLETON/LAKE JACKSON				
TEXAS GULF COAST RGNL				
Drainage Realignment	\$200,000	\$180,000	\$0	\$20,000
Mark RW 17-35 (97,300 sf)	\$97,300	\$87,570	\$0	\$9,730
Rehab T/W A (7000 x 50)	\$233,328	\$209,995	\$0	\$23,333
Rehab T/W B (325 x 50)	\$10,830	\$9,747	\$0	\$1,083
Rehab T/W C (325 x 50)	\$10,830	\$9,747	\$0	\$1,083
Rehab T/W E (325 x 50)	\$10,830	\$9,747	\$0	\$1,083
Rehab T/W F (325 x 50)	\$10,830	\$9,747	\$0	\$1,083
Rehab T/W G (325 x 50)	\$10,830	\$9,747	\$0	\$1,083
Rehab T/W J (325 x 50)	\$10,830	\$9,747	\$0	\$1,083
Rehabilitate apron (29,000 sy)	\$174,000	\$156,600	\$0	\$17,400
Rehabilitate RW 17-35 (7000 x 100)	\$466,662	\$419,995	\$0	\$46,667
Rehabilitate T-hangar access TW (550 X 50)	\$763,000	\$686,700	\$0	\$76,300
TEXAS GULF COAST RGNL Total	\$1,999,270	\$1,799,342	\$0	\$199,928
ARLINGTON				
ARLINGTON MUNI				
Engineering Design Rehabilitate Airfield Markings (NPE '20)	\$55,556	\$50,000	\$0	\$5,556
Rehabilitate Airfield Marking (NPE '20)	\$111,110	\$99,999	\$0	\$11,111
ARLINGTON MUNI Total	\$166,666	\$149,999	\$0	\$16,667
ATLANTA				
HALL-MILLER MUNI				
Install AWOS	\$200,000	\$0	\$180,000	\$20,000
HALL-MILLER MUNI Total	\$200,000	\$0	\$180,000	\$20,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
BEAUMONT				
BEAUMONT MUNI				
Contingency, RPR, Testing, CA Admin, etc	\$30,000	\$27,000	\$0	\$3,000
Engineering and design	\$60,000	\$54,000	\$0	\$6,000
Mark RW 13-31 (28,372 sf)	\$60,000	\$54,000	\$0	\$6,000
Rehabilitate north apron (410 x 320)	\$140,000	\$126,000	\$0	\$14,000
Rehabilitate RW 13-31 (4000 x 75)	\$310,000	\$279,000	\$0	\$31,000
Rehabilitate TW C and D	\$65,000	\$58,500	\$0	\$6,500
BEAUMONT MUNI Total	\$665,000	\$598,500	\$0	\$66,500
BRADY				
CURTIS FIELD				
Drainage Lining up both Sides	\$305,000	\$274,500	\$0	\$30,500
Engineering and Design for Drainage Improvements (19 & 20 NPE)	\$39,000	\$35,100	\$0	\$3,900
CURTIS FIELD Total	\$344,000	\$309,600	\$0	\$34,400
BREHAM				
BREHAM MUNI				
Master Plan Update	\$150,000	\$135,000	\$0	\$15,000
Design - MIRL,REIL,Windcone lighting system	\$100,000	\$90,000	\$0	\$10,000
BREHAM MUNI Total	\$250,000	\$225,000	\$0	\$25,000
BURNET				
BURNET MUNI KATE CRADDOCK FIELD				
ALP update with narrative report	\$150,000	\$135,000	\$0	\$15,000
BURNET MUNI KATE CRADDOCK FIELD Total	\$150,000	\$135,000	\$0	\$15,000
CADDO MILLS				
CADDO MILLS MUNI				
Construction admin, RPR, testing, contingency	\$75,000	\$67,500	\$0	\$7,500
Engineering and design for apron reconstruction and runway marking	\$150,000	\$135,000	\$0	\$15,000
Mark RW 13-31 (47,550 sf)	\$30,000	\$27,000	\$0	\$3,000
Mark RW 18-36 (46,640 sf)	\$30,000	\$27,000	\$0	\$3,000
Reconstruct terminal apron (145x300)	\$600,000	\$540,000	\$0	\$60,000
CADDO MILLS MUNI Total	\$885,000	\$796,500	\$0	\$88,500

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FEDERAL & STATE FY 2021 *Federal FY 2021 (October 2020 - September 2021)/State FY 2021 (September 2020 - August 2021)*

City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
CASTROVILLE				
CASTROVILLE MUNI				
ALP Narrative with Business Plan (NPE 17,18)	\$175,000	\$0	\$157,500	\$17,500
CASTROVILLE MUNI Total	\$175,000	\$0	\$157,500	\$17,500
CLEBURNE				
CLEBURNE RGNL				
Master Plan Update	\$225,000	\$0	\$202,500	\$22,500
CLEBURNE RGNL Total	\$225,000	\$0	\$202,500	\$22,500
CLEVELAND				
CLEVELAND MUNI				
Construction admin, RPR, testing, contingency	\$210,000	\$189,000	\$0	\$21,000
Rehabilitate and Mark TW (850 sq ft)	\$400,000	\$360,000	\$0	\$40,000
Replace MIRLs RW 16-34	\$450,000	\$405,000	\$0	\$45,000
Replace PAPI-4s RW 16-34 w/ flight check	\$125,000	\$112,500	\$0	\$12,500
CLEVELAND MUNI Total	\$1,185,000	\$1,066,500	\$0	\$118,500
CLIFTON				
CLIFTON MUNI/ISENHOWER FIELD				
Install AWOS	\$180,000	\$0	\$135,000	\$45,000
CLIFTON MUNI/ISENHOWER FIELD Total	\$180,000	\$0	\$135,000	\$45,000
COMANCHE				
COMANCHE COUNTY-CITY				
Contingency, RPR, Admin, Fees for MIRL replacement	\$114,000	\$102,600	\$0	\$11,400
Engineering Design for Airfield Lighting Replacement	\$84,000	\$75,600	\$0	\$8,400
Flight Check for PAPI install	\$18,000	\$16,200	\$0	\$1,800
Install lighted windcone	\$30,000	\$27,000	\$0	\$3,000
Install PAPI 2L RWY 17/35	\$60,000	\$54,000	\$0	\$6,000
Install runway signs (3)	\$24,000	\$21,600	\$0	\$2,400
Install vault equipment	\$48,000	\$43,200	\$0	\$4,800
Replace Beacon and Tower	\$90,000	\$81,000	\$0	\$9,000
Replace MIRLs (NPE '18, '19, '20, '21)	\$132,000	\$118,800	\$0	\$13,200
COMANCHE COUNTY-CITY Total	\$600,000	\$540,000	\$0	\$60,000

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FEDERAL & STATE FY 2021 Federal FY 2021 (October 2020 - September 2021)/State FY 2021 (September 2020 - August 2021)

City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
CORSICANA				
C DAVID CAMPBELL FIELD-CORSICANA MUNI				
CADMIN, RPR, Testing, Contingency	\$500,000	\$450,000	\$0	\$50,000
Reconstruct Eligible HAT (625 SY)	\$100,000	\$90,000	\$0	\$10,000
Reconstruct Not Eligible HAT (Sponsor) 1250 SY	\$200,000	\$0	\$0	\$200,000
Rehabilitate & Mark Apron (17,500 SY)	\$600,000	\$540,000	\$0	\$60,000
Rehabilitate & Mark RW 14-32 (5004 X 75')	\$1,250,000	\$1,125,000	\$0	\$125,000
Rehabilitate & Mark Taxiway (28,00 SY)	\$1,400,000	\$1,260,000	\$0	\$140,000
C DAVID CAMPBELL FIELD-CORSICANA MUNI Total	\$4,050,000	\$3,465,000	\$0	\$585,000
CROCKETT				
HOUSTON COUNTY				
CADMIN, RPR, Testing, Contingency	\$80,000	\$72,000	\$0	\$8,000
Engineering Design for Airfield pavement surface treatment (Statewide Sealcoat Program)	\$25,000	\$22,500	\$0	\$2,500
Surface Treat & Mark Apron Taxiways - 14,000 SY (Statewide Sealcoat Pavement Program)	\$125,000	\$112,500	\$0	\$12,500
Surface Treat & Mark Runway 2-20 (4,000' x 75')	\$300,000	\$270,000	\$0	\$30,000
HOUSTON COUNTY Total	\$530,000	\$477,000	\$0	\$53,000
DALLAS				
DALLAS EXECUTIVE				
Engineering/Design - TXWY Alpha Reconstruction	\$175,000	\$157,500	\$0	\$17,500
DALLAS EXECUTIVE Total	\$175,000	\$157,500	\$0	\$17,500
MCKINNEY NATIONAL				
Construction admin, RPR, testing, contingency, etc	\$100,000	\$50,000	\$0	\$50,000
Engineering and design for drainage	\$100,000	\$50,000	\$0	\$50,000
Improve runway safety area drainage for RW 18-36	\$800,000	\$400,000	\$0	\$400,000
MCKINNEY NATIONAL Total	\$1,000,000	\$500,000	\$0	\$500,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
DEL RIO				
DEL RIO INTL				
CADMIN, RPR, TESTING, CONT.	\$225,000	\$202,500	\$0	\$22,500
Surface Treat and Mark Eligible Apron (Transferring to FAA System for Construction)	\$550,000	\$495,000	\$0	\$55,000
Surface Treat and Mark RW 13-31 (6300 x 100) (Transferring to FAA for Construction)	\$500,000	\$450,000	\$0	\$50,000
Surface Treat and Mark TW's (Transferring to FAA for Construction)	\$375,000	\$337,500	\$0	\$37,500
DEL RIO INTL Total	\$1,650,000	\$1,485,000	\$0	\$165,000
DENVER CITY				
DENVER CITY				
Contingency, Construction Admin, and RPR (RW 8-26 Rehabilitation)	\$400,000	\$0	\$360,000	\$40,000
Mark RW 8-26 (11,500 sf)	\$12,000	\$0	\$10,800	\$1,200
Rehabilitate apron (8,750 sy)	\$450,000	\$0	\$405,000	\$45,000
Rehabilitate hangar access TWs (9,100 sy)	\$575,000	\$0	\$517,500	\$57,500
Rehabilitate RW 8-26 (3960 x 60)	\$1,000,000	\$0	\$900,000	\$100,000
DENVER CITY Total	\$2,437,000	\$0	\$2,193,300	\$243,700
EAGLE LAKE				
EAGLE LAKE				
Construct hangar (1-6 unit+ 3 nested add on) NPE FY 18,19,20,21	\$421,667	\$379,501	\$0	\$42,166
Engineering/design of hangars (9-units) & pavement	\$70,000	\$63,000	\$0	\$7,000
Expand t- hangar pavement (3800 sy)	\$175,000	\$157,500	\$0	\$17,500
EAGLE LAKE Total	\$666,667	\$600,001	\$0	\$66,666
EASTLAND				
EASTLAND MUNI				
Construct cross taxiway from north apron to runway RW (875 sy)	\$65,000	\$58,500	\$0	\$6,500
Construct North Parallel Taxiway to Runway 17	\$1,575,000	\$1,417,500	\$0	\$157,500
Construct South Parallel Taxiway to Runway 35	\$1,350,000	\$1,215,000	\$0	\$135,000
Contingency, RPR, Admin, Fees, parallel taxiways and apron expansion	\$600,000	\$540,000	\$0	\$60,000
Expand apron (8700 sy)	\$1,035,000	\$931,500	\$0	\$103,500
Rehab existing apron	\$150,000	\$135,000	\$0	\$15,000
Relocate Segmented Circle	\$35,000	\$31,500	\$0	\$3,500
EASTLAND MUNI Total	\$4,810,000	\$4,329,000	\$0	\$481,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
FALFURRIAS				
BROOKS COUNTY				
Replace AWOS	\$150,000	\$0	\$112,500	\$37,500
BROOKS COUNTY Total	\$150,000	\$0	\$112,500	\$37,500
FORT WORTH				
FORT WORTH MEACHAM INTL				
Contingency, Admin, Fees rehabilitate Aprons "C", "D", and Taxiway "J"	\$650,000	\$585,000	\$0	\$65,000
Reconstruct and mark Apron "D"	\$750,000	\$675,000	\$0	\$75,000
Reconstruct and mark Taxilane "J"	\$250,000	\$225,000	\$0	\$25,000
Rehabilitate and mark Apron "C"	\$3,000,000	\$2,700,000	\$0	\$300,000
FORT WORTH MEACHAM INTL Total	\$4,650,000	\$4,185,000	\$0	\$465,000
FORT WORTH SPINKS				
Update Airport Master Plan (NPE '21)	\$200,000	\$0	\$180,000	\$20,000
FORT WORTH SPINKS Total	\$200,000	\$0	\$180,000	\$20,000
FREDERICKSBURG				
GILLESPIE COUNTY				
ALP update & Narrative (NPE 20)	\$166,666	\$150,000	\$0	\$16,666
GILLESPIE COUNTY Total	\$166,666	\$150,000	\$0	\$16,666
GAINESVILLE				
GAINESVILLE MUNI				
Contingency, RPR, Admin, Fees	\$500,000	\$450,000	\$0	\$50,000
Mark RW 18-36	\$200,000	\$180,000	\$0	\$20,000
Repair RW 18-36 (6000 x 100)	\$3,150,000	\$2,835,000	\$0	\$315,000
Surface Treat and mark Taxiway A, cross taxiways and holding area	\$500,000	\$450,000	\$0	\$50,000
GAINESVILLE MUNI Total	\$4,350,000	\$3,915,000	\$0	\$435,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
GALVESTON				
SCHOLES INTL AT GALVESTON				
Contingency, admin. fees, RPR, etc.	\$386,000	\$347,400	\$0	\$38,600
Mark RW 18-36 (110,000 sf)	\$189,200	\$170,280	\$0	\$18,920
Rehabilitate RW 18-36 (6001 x 150)	\$1,542,900	\$1,388,610	\$0	\$154,290
SCHOLES INTL AT GALVESTON Total	\$2,118,100	\$1,906,290	\$0	\$211,810
GLADEWATER				
GLADEWATER MUNI				
Construction admin, RPR, testing, contingency	\$75,000	\$67,500	\$0	\$7,500
Engineering and design	\$150,000	\$135,000	\$0	\$15,000
Install electrical vault	\$350,000	\$315,000	\$0	\$35,000
Replace MIRL	\$235,000	\$211,500	\$0	\$23,500
Replace MITL	\$90,000	\$81,000	\$0	\$9,000
Replace rotating beacon	\$40,000	\$36,000	\$0	\$4,000
Replace RW and TW signage	\$40,000	\$36,000	\$0	\$4,000
GLADEWATER MUNI Total	\$980,000	\$882,000	\$0	\$98,000
GONZALES				
ROGER M DREYER MEMORIAL				
ALP Update with Narrative	\$150,000	\$0	\$135,000	\$15,000
ROGER M DREYER MEMORIAL Total	\$150,000	\$0	\$135,000	\$15,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
GRAHAM				
GRAHAM MUNI				
Construct west hangar access taxiway with Drainage improvements	\$172,300	\$155,070	\$0	\$17,230
Contingency, RPR, admin, fees, etc for pavement rehabilitation, PAPI install	\$328,600	\$295,740	\$0	\$32,860
Flight Check for PAPI installation	\$13,000	\$11,700	\$0	\$1,300
Mark RW 18-36 (5362 sf)	\$17,200	\$15,480	\$0	\$1,720
Mark RW 3-21 (26,693 sf)	\$20,000	\$18,000	\$0	\$2,000
Pavement Strength Evaluation RWY 03/21	\$41,700	\$37,530	\$0	\$4,170
Rehabilitate existing TWs (5850 x 40)	\$254,500	\$229,050	\$0	\$25,450
Rehabilitate hangar TW A (4300 sy)	\$22,200	\$19,980	\$0	\$2,220
Rehabilitate hangar TW C (5000 sy)	\$25,900	\$23,310	\$0	\$2,590
Rehabilitate hangar TW F (2300 sy)	\$11,900	\$10,710	\$0	\$1,190
Rehabilitate parking apron (10,300 sy)	\$53,300	\$47,970	\$0	\$5,330
Rehabilitate RW 18-36 (3317 x 50)	\$172,400	\$155,160	\$0	\$17,240
Rehabilitate RW 3-21 (5000 x 75)	\$250,000	\$225,000	\$0	\$25,000
Rehabilitate terminal apron (3000 sy)	\$102,900	\$92,610	\$0	\$10,290
Replace RW 03 VASI w/PAPI-2	\$77,600	\$69,840	\$0	\$7,760
GRAHAM MUNI Total	\$1,563,500	\$1,407,150	\$0	\$156,350
GRANBURY				
GRANBURY RGNL				
Construct Runway 01/19 (Phase V)	\$3,444,444	\$3,100,000	\$0	\$344,444
GRANBURY RGNL Total	\$3,444,444	\$3,100,000	\$0	\$344,444
HASKELL				
HASKELL MUNI				
Engineering and Design for pavement rehabilitation	\$110,000	\$99,000	\$0	\$11,000
HASKELL MUNI Total	\$110,000	\$99,000	\$0	\$11,000
HUNTSVILLE				
HUNTSVILLE MUNI				
Taxiway "A" relocation - Phase III	\$1,980,000	\$1,782,000	\$0	\$198,000
HUNTSVILLE MUNI Total	\$1,980,000	\$1,782,000	\$0	\$198,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
JASPER				
JASPER COUNTY-BELL FIELD				
Construction contingency, RPR, testing, admin	\$225,000	\$202,500	\$0	\$22,500
Engineering and design to widen, surface treat, and mark runway 18-36 and replace lighting	\$150,000	\$135,000	\$0	\$15,000
Mark RW 18-36 (23,650 sf)	\$50,000	\$45,000	\$0	\$5,000
Rehabilitate RW 18-36 (5500 x 70)	\$500,000	\$450,000	\$0	\$50,000
Widen runway (5')	\$600,000	\$540,000	\$0	\$60,000
JASPER COUNTY-BELL FIELD Total	\$1,525,000	\$1,372,500	\$0	\$152,500
JEFFERSON				
CYPRESS RIVER				
Construction admin, RPR, testing, contingency	\$55,000	\$0	\$49,500	\$5,500
Engineering and design	\$20,000	\$0	\$18,000	\$2,000
Mark RW 5-23 (3200' x 60')	\$25,000	\$0	\$22,500	\$2,500
Rehabilitate apron (8000 sy)	\$35,000	\$0	\$31,500	\$3,500
Rehabilitate RW 5-23 (3200' x 60')	\$150,000	\$0	\$135,000	\$15,000
Rehabilitate stub TW (1000 sy)	\$15,000	\$0	\$13,500	\$1,500
CYPRESS RIVER Total	\$300,000	\$0	\$270,000	\$30,000
JUNCTION				
KIMBLE COUNTY				
CADMIN, RPR, Testing, Contingency	\$150,000	\$135,000	\$0	\$15,000
Replace Runway 17-35 MIRL and Signage (NPE 17,18,19,20)	\$575,000	\$517,500	\$0	\$57,500
Retrofit Electrical Vault	\$75,000	\$67,500	\$0	\$7,500
KIMBLE COUNTY Total	\$800,000	\$720,000	\$0	\$80,000
KILLEEN				
SKYLARK FIELD				
Contingency/RPR/Admin	\$75,000	\$67,500	\$0	\$7,500
Engineering/Design (Statewide)	\$50,000	\$45,000	\$0	\$5,000
Surface treat and mark apron	\$200,000	\$180,000	\$0	\$20,000
Surface Treat and mark Runway 1/19	\$350,000	\$315,000	\$0	\$35,000
SKYLARK FIELD Total	\$675,000	\$607,500	\$0	\$67,500

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
KINGSVILLE				
KLEBERG COUNTY				
Engineering/Design (NPE 18-21)	\$50,000	\$45,000	\$0	\$5,000
Rehabilitate and mark apron	\$115,998	\$104,399	\$0	\$11,599
Rehabilitate and mark RW 13-31 (6000 x 75)	\$300,000	\$270,000	\$0	\$30,000
Rehabilitate and mark taxiways	\$229,998	\$206,999	\$0	\$22,999
KLEBERG COUNTY Total	\$695,996	\$626,398	\$0	\$69,598
LANCASTER				
LANCASTER RGNL				
Contingency, RPR, Admin, Fees, etc	\$300,000	\$270,000	\$0	\$30,000
Mark Runway, Taxiways, Apron Areas	\$60,000	\$54,000	\$0	\$6,000
Surface treat Runway (72,400 sy)	\$525,000	\$472,500	\$0	\$52,500
Surface treat taxiways (46,300 sy)	\$330,000	\$297,000	\$0	\$33,000
Surface treatment for existing apron (90,000 sy)	\$630,000	\$567,000	\$0	\$63,000
LANCASTER RGNL Total	\$1,845,000	\$1,660,500	\$0	\$184,500
LIBERTY				
LIBERTY MUNI				
Mark RW 16-34 (28,552 sf)	\$24,490	\$22,041	\$0	\$2,449
Rehabilitate and mark parallel and Cross TW's (5250 x 35)	\$122,496	\$110,246	\$0	\$12,250
Rehabilitate hangar access TW (420 x 20)	\$5,598	\$5,038	\$0	\$560
Rehabilitate RW 16-34 (3800 x 75)	\$190,002	\$171,001	\$0	\$19,001
Rehabilitate terminal apron (400 x 125)	\$33,330	\$29,997	\$0	\$3,333
Relocate center connecting stub TW to apron (185 x 35)	\$46,735	\$42,061	\$0	\$4,674
LIBERTY MUNI Total	\$422,651	\$380,384	\$0	\$42,267

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
LIVINGSTON				
LIVINGSTON MUNI				
Acquire land for RPZ RW 30 (24.5 ac)	\$250,000	\$225,000	\$0	\$25,000
Mark RW 12-30 (23,907 sf)	\$23,907	\$21,516	\$0	\$2,391
Rehabilitate & mark TWs (1550 x 35)	\$36,168	\$32,551	\$0	\$3,617
Rehabilitate apron (450X190)	\$60,000	\$54,000	\$0	\$6,000
Rehabilitate RW 12-30 (3700 x 60)	\$148,002	\$133,201	\$0	\$14,801
LIVINGSTON MUNI Total	\$518,077	\$466,268	\$0	\$51,809
LLANO				
LLANO MUNI				
Engineering/Design MIRL Replacement	\$60,000	\$54,000	\$0	\$6,000
LLANO MUNI Total	\$60,000	\$54,000	\$0	\$6,000
LUFKIN				
ANGELINA COUNTY				
Construction - Perimeter Wildlife Fence. Remove existing, install new game fence	\$1,315,000	\$1,183,500	\$0	\$131,500
ANGELINA COUNTY Total	\$1,315,000	\$1,183,500	\$0	\$131,500
MADISONVILLE				
MADISONVILLE MUNI				
Rehabilitate & Widen(10') Runway 18-36	\$1,355,000	\$0	\$1,219,500	\$135,500
MADISONVILLE MUNI Total	\$1,355,000	\$0	\$1,219,500	\$135,500
MARSHALL				
HARRISON COUNTY				
Construction admin, RPR, testing, contingency	\$80,000	\$72,000	\$0	\$8,000
Engineering and design	\$40,000	\$36,000	\$0	\$4,000
Surface treat and mark RW 2/20 (3,299' x 60')	\$225,000	\$202,500	\$0	\$22,500
HARRISON COUNTY Total	\$345,000	\$310,500	\$0	\$34,500
MESQUITE				
MESQUITE METRO				
Land Acquisition for RW 17 RPZ (2.9 ac) (NPE 20)	\$200,000	\$180,000	\$10,000	\$10,000
MESQUITE METRO Total	\$200,000	\$180,000	\$10,000	\$10,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
MEXIA				
MEXIA-LIMESTONE CO				
Mark RW 18-36 (24,319 sf)	\$24,319	\$21,887	\$0	\$2,432
Rehabilitate apron (8,850 sy)	\$51,000	\$45,900	\$0	\$5,100
Rehabilitate parallel TW (5750 x 35)	\$134,166	\$120,749	\$0	\$13,417
Rehabilitate RW 18-36 (5000 x 75) (44,000 sy)	\$264,000	\$237,600	\$0	\$26,400
MEXIA-LIMESTONE CO Total	\$473,485	\$426,136	\$0	\$47,349
MIDLOTHIAN/WAXAHACHIE				
MID-WAY RGNL				
Contingency, RPR, Admin, Fees, Wildlife perimeter fence construction	\$59,900	\$53,910	\$0	\$5,990
Install Barbed Wire boundary Fence (600 lf)	\$5,000	\$4,500	\$0	\$500
Install Manual Access Gates 30' wide (x5)	\$7,500	\$6,750	\$0	\$750
Install Wildlife Fencing (15,600 lf) ('19-'21 NPE)	\$400,000	\$360,000	\$0	\$40,000
MID-WAY RGNL Total	\$472,400	\$425,160	\$0	\$47,240
MINEOLA/QUITMAN				
WOOD COUNTY				
Construction admin, RPR, testing, contingency	\$240,000	\$0	\$216,000	\$24,000
Engineering/Design Apron Expansion	\$125,000	\$0	\$112,500	\$12,500
Expand terminal apron	\$1,125,000	\$0	\$1,012,500	\$112,500
Relocate lighted wind cone & segmented circle	\$35,000	\$0	\$31,500	\$3,500
WOOD COUNTY Total	\$1,525,000	\$0	\$1,372,500	\$152,500
NAVASOTA				
NAVASOTA MUNI				
Install AWOS	\$200,000	\$0	\$150,000	\$50,000
NAVASOTA MUNI Total	\$200,000	\$0	\$150,000	\$50,000
NEW BRAUNFELS				
NEW BRAUNFELS RGNL				
Replace equipment Air Traffic Control Tower (21 NPE)	\$150,000	\$135,000	\$0	\$15,000
NEW BRAUNFELS RGNL Total	\$150,000	\$135,000	\$0	\$15,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
ODESSA				
ODESSA-SCHLEMEYER FIELD				
Airport Planning Study (NPE 20,21)	\$250,000	\$225,000	\$0	\$25,000
ODESSA-SCHLEMEYER FIELD Total	\$250,000	\$225,000	\$0	\$25,000
PALESTINE				
PALESTINE MUNI				
Rehabilitate RW 18-36 (5005 x 100)	\$1,000,000	\$900,000	\$0	\$100,000
PALESTINE MUNI Total	\$1,000,000	\$900,000	\$0	\$100,000
PECOS				
PECOS MUNI				
Engineering/Design for Apron Expansion & RW Rehab	\$200,000	\$180,000	\$0	\$20,000
PECOS MUNI Total	\$200,000	\$180,000	\$0	\$20,000
PERRYTON				
PERRYTON OCHILTREE COUNTY				
Rehab MIRL Rwy 17-35	\$450,000	\$405,000	\$0	\$45,000
PERRYTON OCHILTREE COUNTY Total	\$450,000	\$405,000	\$0	\$45,000
QUANAH				
QUANAH MUNI				
Obstruction Survey for Instrument Approach (NPE '19)	\$83,333	\$75,000	\$0	\$8,333
QUANAH MUNI Total	\$83,333	\$75,000	\$0	\$8,333
ROCKPORT				
ARANSAS CO				
Engineering/Design repair drain/sinkhole on apron	\$30,000	\$27,000	\$0	\$3,000
Reconstruct drain/sinkhole on apron (20 NPE)	\$125,000	\$112,500	\$0	\$12,500
RPR, Contingency	\$11,666	\$10,499	\$0	\$1,167
ARANSAS CO Total	\$166,666	\$149,999	\$0	\$16,667
ROCKSPRINGS				
EDWARDS COUNTY				
Design/Engineering Runway Pavement Rehab	\$175,000	\$0	\$157,500	\$17,500
EDWARDS COUNTY Total	\$175,000	\$0	\$157,500	\$17,500

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
SAN ANTONIO				
STINSON MUNI				
Airport Planning Study (NPE 19)	\$166,666	\$150,000	\$0	\$16,666
STINSON MUNI Total	\$166,666	\$150,000	\$0	\$16,666
SEYMOUR				
SEYMOUR MUNI				
Engineering Design for Pavement Reconstruct ('18 NPE)	\$134,367	\$120,931	\$0	\$13,436
Engineering/Design MIRL Replacement	\$32,300	\$29,070	\$0	\$3,230
SEYMOUR MUNI Total	\$166,667	\$150,001	\$0	\$16,666
STEPHENVILLE				
STEPHENVILLE CLARK RGNL				
Engineering Design for Runway extension	\$342,000	\$307,800	\$0	\$34,200
STEPHENVILLE CLARK RGNL Total	\$342,000	\$307,800	\$0	\$34,200
SULPHUR SPRINGS				
SULPHUR SPRINGS MUNI				
Contingency, admin, RPR, testing	\$98,500	\$88,650	\$0	\$9,850
Rehabilitate & mark Taxiways "A, B, C, D, E, H" & terminal apron (41,500 SY)	\$144,000	\$129,600	\$0	\$14,400
Rehabilitate and mark hangar area asphalt apron (11,500 SY)	\$214,000	\$192,600	\$0	\$21,400
Rehabilitate and mark RW 1-19 (5000 x 75)	\$284,000	\$255,600	\$0	\$28,400
Terminal apron expansion (6,200 SY)	\$983,000	\$884,700	\$0	\$98,300
SULPHUR SPRINGS MUNI Total	\$1,723,500	\$1,551,150	\$0	\$172,350
TAYLOR				
TAYLOR MUNI				
Engineering/Design apron rehab	\$150,000	\$135,000	\$0	\$15,000
TAYLOR MUNI Total	\$150,000	\$135,000	\$0	\$15,000
VICTORIA				
VICTORIA RGNL				
Drainage Study (21 NPE)	\$166,666	\$150,000	\$0	\$16,666
VICTORIA RGNL Total	\$166,666	\$150,000	\$0	\$16,666

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
WINNSBORO				
WINNSBORO MUNI				
ALP Narrative with Exhibit A update	\$150,000	\$135,000	\$0	\$15,000
WINNSBORO MUNI Total	\$150,000	\$135,000	\$0	\$15,000
	Fiscal Year Totals:	\$60,374,420	\$47,212,178	\$6,475,300
	CIP Totals:	\$60,374,420	\$47,212,178	\$6,475,300

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	150,000	0	135,000	15,000	2022	PENDING
ALPINE	ALPINE-CASPARIS MUNI	850,000	765,000	0	85,000	2022	PENDING
ANDREWS	ANDREWS COUNTY	1,250,000	1,125,001	0	124,999	2022	PENDING
ARLINGTON	ARLINGTON MUNI	166,667	0	150,000	16,667	2022	PENDING
BAY CITY	BAY CITY RGNL	7,198,000	6,478,200	0	719,800	2022	PENDING
BISHOP	BISHOP MUNI	770,000	0	693,000	77,000	2022	PENDING
BONHAM	JONES FIELD	2,295,000	2,065,500	0	229,500	2022	PENDING
BREHAM	BREHAM MUNI	700,000	630,000	0	70,000	2022	PENDING
BRYAN	COULTER FIELD	1,680,000	1,512,000	0	168,000	2022	PENDING
CLEBURNE	CLEBURNE RGNL	2,610,000	2,349,000	0	261,000	2022	PENDING
COLORADO CITY	COLORADO CITY	695,000	0	625,500	69,500	2022	PENDING
COMANCHE	COMANCHE COUNTY-CITY	90,000	81,000	0	9,000	2022	PENDING
CROCKETT	HOUSTON COUNTY	150,000	135,000	0	15,000	2022	PENDING
DALLAS	ADDISON	5,684,700	4,576,190	0	1,108,510	2022	PENDING
DALLAS	DALLAS EXECUTIVE	2,265,500	2,038,950	0	226,550	2022	PENDING
DUBLIN	DUBLIN MUNI	125,000	0	112,500	12,500	2022	PENDING
EAGLE PASS	MAVERICK COUNTY MEMORIAL INTL	250,000	225,000	0	25,000	2022	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	150,000	135,000	0	15,000	2022	PENDING
FALFURRIAS	BROOKS COUNTY	1,000,000	0	900,000	100,000	2022	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2022	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,560,000	1,404,000	0	156,000	2022	PENDING
GAINESVILLE	GAINESVILLE MUNI	371,800	334,620	0	37,180	2022	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	2,389,200	2,150,280	0	238,920	2022	PENDING
GEORGETOWN	GEORGETOWN MUNI	225,000	202,500	0	22,500	2022	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	450,000	337,500	0	112,500	2022	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	180,000	0	20,000	2022	PENDING
GONZALES	ROGER M DREYER MEMORIAL	100,000	0	90,000	10,000	2022	PENDING
GRANBURY	GRANBURY RGNL	64,400	57,960	0	6,440	2022	PENDING
HASKELL	HASKELL MUNI	1,375,000	1,237,500	0	137,500	2022	PENDING
HILLSBORO	HILLSBORO MUNI	50,000	45,000	0	5,000	2022	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	1,790,500	0	1,611,450	179,050	2022	PENDING
KOUNTZE/SILSBEE	HAWTHORNE FIELD	1,053,300	947,970	0	105,330	2022	PENDING
LAMESA	LAMESA MUNI	166,666	150,000	0	16,666	2022	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
LLANO	LLANO MUNI	600,000	540,000	0	60,000	2022	PENDING
MENARD	MENARD COUNTY	500,250	0	450,225	50,025	2022	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	250,000	225,000	0	25,000	2022	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2022	PENDING
PECOS	PECOS MUNI	730,000	657,000	0	73,000	2022	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,000	0	2,568,600	285,400	2022	PENDING
ROCKSPRINGS	EDWARDS COUNTY	2,250,000	0	2,025,000	225,000	2022	PENDING
SAN ANTONIO	STINSON MUNI	1,500,000	1,350,000	0	150,000	2022	PENDING
SEYMOUR	SEYMOUR MUNI	2,042,000	1,837,800	0	204,200	2022	PENDING
SHERMAN	SHERMAN MUNI	1,170,000	0	1,053,000	117,000	2022	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,045,000	840,500	0	204,500	2022	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	2,691,700	2,422,530	0	269,170	2022	PENDING
TAYLOR	TAYLOR MUNI	930,683	837,614	0	93,069	2022	PENDING
WACO	MC GREGOR EXECUTIVE	166,667	0	150,001	16,666	2022	PENDING
Totals:		\$61,731,217	\$44,286,280	\$10,564,276	\$6,880,661		

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
ALBANY				
ALBANY MUNI				
Engineering and Design for Apron Expansion	\$150,000	\$0	\$135,000	\$15,000
ALBANY MUNI Total	\$150,000	\$0	\$135,000	\$15,000
ALPINE				
ALPINE-CASPARIS MUNI				
Flight Check for PAPI installation	\$15,000	\$13,500	\$0	\$1,500
Replace MIREL and replace VASI with PAPI-2 to Runway 1/19 (NPE 20,21)	\$835,000	\$751,500	\$0	\$83,500
ALPINE-CASPARIS MUNI Total	\$850,000	\$765,000	\$0	\$85,000
ANDREWS				
ANDREWS COUNTY				
Construction Administration, RPR, Contingency, etc. - NPE 2019-2022	\$200,000	\$180,000	\$0	\$20,000
Mark RW 16-34 (30,435 sf)	\$30,000	\$27,000	\$0	\$3,000
Mark RW 2-20 (26,600 sf)	\$15,000	\$13,500	\$0	\$1,500
Rehabilitate RW 16-34 (6760 x 75)	\$400,433	\$360,390	\$0	\$40,043
Rehabilitate RW 2-20 (2939 x 75)	\$181,967	\$163,771	\$0	\$18,196
Rehabilitate terminal apron (8020 sy)	\$50,000	\$45,000	\$0	\$5,000
Rehabilitate TW A (4865 x 40)	\$182,000	\$163,800	\$0	\$18,200
Rehabilitate TW B (180 x 40)	\$4,800	\$4,320	\$0	\$480
Rehabilitate TW C (180 x 40)	\$4,800	\$4,320	\$0	\$480
Rehabilitate TW D (17,151 sy)	\$154,000	\$138,600	\$0	\$15,400
Rehabilitate TW E (190 x 30)	\$8,000	\$7,200	\$0	\$800
Rehabilitate TW F (190 x 30)	\$5,000	\$4,500	\$0	\$500
Rehabilitate TW G (495 x 30)	\$14,000	\$12,600	\$0	\$1,400
ANDREWS COUNTY Total	\$1,250,000	\$1,125,001	\$0	\$124,999
ARLINGTON				
ARLINGTON MUNI				
Airport Layout Plan Narrative Report	\$166,667	\$0	\$150,000	\$16,667
ARLINGTON MUNI Total	\$166,667	\$0	\$150,000	\$16,667
BAY CITY				
BAY CITY RGNL				
Reconstruction/realignment parallel and connector taxiways	\$6,130,000	\$5,517,000	\$0	\$613,000
RPR, Contingency, Admin	\$1,068,000	\$961,200	\$0	\$106,800
BAY CITY RGNL Total	\$7,198,000	\$6,478,200	\$0	\$719,800

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
BISHOP				
BISHOP MUNI				
Admin, contingency, RPR	\$115,000	\$0	\$103,500	\$11,500
Apron and taxilane rehabilitation and marking (11,450 sy)	\$575,000	\$0	\$517,500	\$57,500
Apron rehabilitation engineering/design	\$80,000	\$0	\$72,000	\$8,000
BISHOP MUNI Total	\$770,000	\$0	\$693,000	\$77,000
BONHAM				
JONES FIELD				
Construction admin, RPR, testing, contingency	\$320,000	\$288,000	\$0	\$32,000
Electrical vault upgrade	\$50,000	\$45,000	\$0	\$5,000
Rehabilitate and mark RW 17-35 (4,000' x 75')	\$1,000,000	\$900,000	\$0	\$100,000
Replace MIRL RW 17-35	\$400,000	\$360,000	\$0	\$40,000
Replace PAPI-2L RW 17-35 (w/flight check)	\$75,000	\$67,500	\$0	\$7,500
Surface treat and mark taxiway, eligible taxilanes & apron	\$450,000	\$405,000	\$0	\$45,000
JONES FIELD Total	\$2,295,000	\$2,065,500	\$0	\$229,500
BRENHAM				
BRENHAM MUNI				
Replace Runway End Identifier Lights (REILS), Medium Intensity Runway Lights (MIRLS), MIRL/Windcone Lighting System	\$700,000	\$630,000	\$0	\$70,000
BRENHAM MUNI Total	\$700,000	\$630,000	\$0	\$70,000
BRYAN				
COULTER FIELD				
Ancillary drainage repairs	\$75,000	\$67,500	\$0	\$7,500
CADMIN, RPR, Testing, Contingency	\$300,000	\$270,000	\$0	\$30,000
Rehabilitate Taxiway B (18,275 SY)	\$750,000	\$675,000	\$0	\$75,000
Surface Treat & Mark Apron (15,150 SY)	\$175,000	\$157,500	\$0	\$17,500
Surface Treat & Mark RW 15-33 (4,000 x 75')	\$350,000	\$315,000	\$0	\$35,000
Surface Treat & Mark Taxiway A (2,500 SY)	\$30,000	\$27,000	\$0	\$3,000
COULTER FIELD Total	\$1,680,000	\$1,512,000	\$0	\$168,000
CLEBURNE				
CLEBURNE RGNL				
Contingency, RPR, Admin, Fees, etc for Main Apron and cross-taxiway rehabilitation	\$550,000	\$495,000	\$0	\$55,000
Engineering Design Rehabilitate and Mark Main Apron area, TXWYs G, I, and E	\$200,000	\$180,000	\$0	\$20,000
Rehabilitate and Mark Main Apron area, TXWYs G, I, E	\$1,860,000	\$1,674,000	\$0	\$186,000
CLEBURNE RGNL Total	\$2,610,000	\$2,349,000	\$0	\$261,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
COLORADO CITY				
COLORADO CITY				
Engineering and Design for Airfield Pavement Rehabilitation (Statewide Program)	\$70,000	\$0	\$63,000	\$7,000
Mark RW 17-35 (14,300 sf)	\$25,000	\$0	\$22,500	\$2,500
Mobilization, Contingency, Testing, RPR, and Construction Administration	\$90,000	\$0	\$81,000	\$9,000
Rehabilitate Apron (2,900 sy)	\$30,000	\$0	\$27,000	\$3,000
Rehabilitate RW 17-35 (5420 x 60)	\$260,000	\$0	\$234,000	\$26,000
Rehabilitate TWs (30,700 sy)	\$220,000	\$0	\$198,000	\$22,000
COLORADO CITY Total	\$695,000	\$0	\$625,500	\$69,500
COMANCHE				
COMANCHE COUNTY-CITY				
Engineering and Design for Apron Expansion	\$90,000	\$81,000	\$0	\$9,000
COMANCHE COUNTY-CITY Total	\$90,000	\$81,000	\$0	\$9,000
CROCKETT				
HOUSTON COUNTY				
Engineering/Design - MIRL Replacement	\$150,000	\$135,000	\$0	\$15,000
HOUSTON COUNTY Total	\$150,000	\$135,000	\$0	\$15,000
DALLAS				
ADDISON				
Construct drainage improvements for west side service road	\$524,700	\$472,230	\$0	\$52,470
Construct TXY "B" (PCC DW-90) 35' x 1,300' N, 35' x 500' S	\$1,694,500	\$1,525,050	\$0	\$169,450
Construct west airfield service road (4,200' x 12')	\$1,350,100	\$675,050	\$0	\$675,050
Construction Engineering Services	\$218,600	\$196,740	\$0	\$21,860
Contingency	\$699,700	\$629,730	\$0	\$69,970
Extend TXY "G" (PCC DW-90) 50' x 475'	\$661,400	\$595,260	\$0	\$66,140
Install LED TXY edge lights/guardlights/signage on 5 cross-txys (2,000 lf)	\$273,300	\$245,970	\$0	\$27,330
Install MITL TXY "B" 4,400 LF	\$262,400	\$236,160	\$0	\$26,240
ADDISON Total	\$5,684,700	\$4,576,190	\$0	\$1,108,510
DALLAS EXECUTIVE				
Contingency - TXWY Alpha reconstruction	\$262,500	\$236,250	\$0	\$26,250
Mobilization, Texting, RPR, Closeout - TXWY Alpha reconstruction	\$253,000	\$227,700	\$0	\$25,300
Reconstruct TXWY A (north, middle, south) (4,575' x 50')	\$1,750,000	\$1,575,000	\$0	\$175,000
DALLAS EXECUTIVE Total	\$2,265,500	\$2,038,950	\$0	\$226,550
DUBLIN				
DUBLIN MUNI				
Engineering/design for rehab	\$125,000	\$0	\$112,500	\$12,500
DUBLIN MUNI Total	\$125,000	\$0	\$112,500	\$12,500

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
EAGLE PASS				
MAVERICK COUNTY MEMORIAL INTL				
Airport Planning Study (NPE 20,21)	\$250,000	\$225,000	\$0	\$25,000
MAVERICK COUNTY MEMORIAL INTL Total	\$250,000	\$225,000	\$0	\$25,000
EDINBURG				
SOUTH TEXAS INTL AT EDINBURG				
Drainage Study	\$150,000	\$135,000	\$0	\$15,000
SOUTH TEXAS INTL AT EDINBURG Total	\$150,000	\$135,000	\$0	\$15,000
FALFURRIAS				
BROOKS COUNTY				
Pavement design (Statewide)	\$30,000	\$0	\$27,000	\$3,000
RPR, Testing, Contingency	\$115,000	\$0	\$103,500	\$11,500
Surface treatment apron & taxilane	\$130,000	\$0	\$117,000	\$13,000
Surface treatment RW 17-35/RW 14-32	\$600,000	\$0	\$540,000	\$60,000
Surface treatment taxiways	\$125,000	\$0	\$112,500	\$12,500
BROOKS COUNTY Total	\$1,000,000	\$0	\$900,000	\$100,000
FORT WORTH				
FORT WORTH MEACHAM INTL				
Construct partial parallel TW west of RW 16-34 (3300 x 50)	\$4,678,280	\$4,210,452	\$0	\$467,828
Contingency, admin. fees, RPR, etc.	\$1,037,360	\$933,624	\$0	\$103,736
Install MITLs (LED) parallel TW T (2500 lf) & signage	\$616,360	\$554,724	\$0	\$61,636
Reimburse Engineering/design for new partial parallel TW	\$259,084	\$233,175	\$0	\$25,909
FORT WORTH MEACHAM INTL Total	\$6,591,084	\$5,931,975	\$0	\$659,109
FREDERICKSBURG				
GILLESPIE COUNTY				
Contingency for airfield pavement rehabilitation (statewide program)	\$210,000	\$189,000	\$0	\$21,000
Mark RW 14-32 (13,000 sf)	\$20,000	\$18,000	\$0	\$2,000
Rehabilitate far north hangar access TWs (24,000 sy)	\$220,000	\$198,000	\$0	\$22,000
Rehabilitate main apron (37,000 sy)	\$330,000	\$297,000	\$0	\$33,000
Rehabilitate north apron and hangar access TWs (25,000 sy)	\$225,000	\$202,500	\$0	\$22,500
Rehabilitate parallel and cross TWs (24,500 SY)	\$220,000	\$198,000	\$0	\$22,000
Rehabilitate RW 14-32 (5001 x 75) - (NPE 21)	\$335,000	\$301,500	\$0	\$33,500
GILLESPIE COUNTY Total	\$1,560,000	\$1,404,000	\$0	\$156,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
GAINESVILLE				
GAINESVILLE MUNI				
Contingency, RPR, Admin, fees surface treat taxiway system	\$212,600	\$191,340	\$0	\$21,260
Mark Taxiways Alpha, Charlie, Golf, Foxtrot	\$22,100	\$19,890	\$0	\$2,210
Surface Treat Taxiway Golf	\$23,300	\$20,970	\$0	\$2,330
Surface treat TW D and Stub (500 x 35) (statewide)	\$32,800	\$29,520	\$0	\$3,280
Surface Treat Taxiway Charlie (2350 x 35)	\$64,300	\$57,870	\$0	\$6,430
Surface treat Taxiway Foxtrot	\$16,700	\$15,030	\$0	\$1,670
GAINESVILLE MUNI Total	\$371,800	\$334,620	\$0	\$37,180
GALVESTON				
SCHOLES INTL AT GALVESTON				
Contingency, admin. fees, RPR, etc.	\$385,000	\$346,500	\$0	\$38,500
Rehabilitate South apron (25,500 sy) Phase 1	\$400,300	\$360,270	\$0	\$40,030
Rehabilitate South apron (29,200 sy) Phase 2	\$627,200	\$564,480	\$0	\$62,720
Rehabilitate South apron (37,300 sy) Phase 3	\$621,200	\$559,080	\$0	\$62,120
Rehabilitate south ramp (10,800 sy)	\$355,500	\$319,950	\$0	\$35,550
SCHOLES INTL AT GALVESTON Total	\$2,389,200	\$2,150,280	\$0	\$238,920
GEORGETOWN				
GEORGETOWN MUNI				
Engineering/Design - Taxiway A1 Reconstruction	\$150,000	\$135,000	\$0	\$15,000
FAA MOA Reimbursement	\$75,000	\$67,500	\$0	\$7,500
GEORGETOWN MUNI Total	\$225,000	\$202,500	\$0	\$22,500
GIDDINGS				
GIDDINGS-LEE COUNTY				
Install AVGAS/Jet A fuel system (21, 22 NPE)	\$450,000	\$337,500	\$0	\$112,500
GIDDINGS-LEE COUNTY Total	\$450,000	\$337,500	\$0	\$112,500
GLADEWATER				
GLADEWATER MUNI				
ALP Narrative	\$200,000	\$180,000	\$0	\$20,000
GLADEWATER MUNI Total	\$200,000	\$180,000	\$0	\$20,000
GONZALES				
ROGER M DREYER MEMORIAL				
Engineer/Design MIRL	\$100,000	\$0	\$90,000	\$10,000
ROGER M DREYER MEMORIAL Total	\$100,000	\$0	\$90,000	\$10,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
GRANBURY				
GRANBURY RGNL				
Reimburse for Project Development Costs - Environmental Assessment	\$64,400	\$57,960	\$0	\$6,440
GRANBURY RGNL Total	\$64,400	\$57,960	\$0	\$6,440
HASKELL				
HASKELL MUNI				
Contingency, RPR, Admin, fees, etc pavement rehab	\$200,000	\$180,000	\$0	\$20,000
Mark RW 18-36 (13,260 sf)	\$162,200	\$145,980	\$0	\$16,220
Rehabilitate RW 18-36 (3,420 x 50)	\$783,300	\$704,970	\$0	\$78,330
Rehabilitate stub TW (170 x 35)	\$27,500	\$24,750	\$0	\$2,750
Surface treat and Mark apron	\$202,000	\$181,800	\$0	\$20,200
HASKELL MUNI Total	\$1,375,000	\$1,237,500	\$0	\$137,500
HILLSBORO				
HILLSBORO MUNI				
Engineering design additional drainage improvements (NPE '21)	\$50,000	\$45,000	\$0	\$5,000
HILLSBORO MUNI Total	\$50,000	\$45,000	\$0	\$5,000
KERRVILLE				
KERRVILLE MUNI/LOUIS SCHREINER FIELD				
CADMIN, RPR, Testing, Contingency	\$200,000	\$0	\$180,000	\$20,000
E/D for Statewide Surface Treatment (NPE 19,20,21,22)	\$40,000	\$0	\$36,000	\$4,000
Rehabilitate apron (25,000 sy)	\$300,000	\$0	\$270,000	\$30,000
Surface Treat & Mark RW 12-30 (Statewide)	\$600,500	\$0	\$540,450	\$60,050
Surface Treat & Mark RW 3-21 (1,225 x 58)	\$75,000	\$0	\$67,500	\$7,500
Surface Treat & Mark Taxiways	\$575,000	\$0	\$517,500	\$57,500
KERRVILLE MUNI/LOUIS SCHREINER FIELD Total	\$1,790,500	\$0	\$1,611,450	\$179,050
KOUNTZE/SILSBEE				
HAWTHORNE FIELD				
Contingency, RPR, Admin, etc	\$305,900	\$275,310	\$0	\$30,590
Drainage Repair	\$36,400	\$32,760	\$0	\$3,640
Engineering Design	\$92,500	\$83,250	\$0	\$9,250
Mark RW 13-31, Taxiways, Apron	\$35,000	\$31,500	\$0	\$3,500
Rehabilitate apron	\$92,500	\$83,250	\$0	\$9,250
Rehabilitate parallel & stub TWs	\$179,400	\$161,460	\$0	\$17,940
Rehabilitate RW 13-31	\$254,700	\$229,230	\$0	\$25,470
Rehabilitate T-hangar access TW	\$13,900	\$12,510	\$0	\$1,390
Shoulder Grading of Runway and Taxiways	\$43,000	\$38,700	\$0	\$4,300
HAWTHORNE FIELD Total	\$1,053,300	\$947,970	\$0	\$105,330

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
LAMESA				
LAMESA MUNI				
Engineering and Design to Replace RW 7/25 MIRLS - NPE 2019	\$166,666	\$150,000	\$0	\$16,666
LAMESA MUNI Total	\$166,666	\$150,000	\$0	\$16,666
LLANO				
LLANO MUNI				
Replace MIRL	\$600,000	\$540,000	\$0	\$60,000
LLANO MUNI Total	\$600,000	\$540,000	\$0	\$60,000
MENARD				
MENARD COUNTY				
Design and Construct T-Hangars	\$300,000	\$0	\$270,000	\$30,000
Mobilization, Contingency Testing, RPR, and Construction Administration	\$65,250	\$0	\$58,725	\$6,525
Terminal Apron Expansion	\$135,000	\$0	\$121,500	\$13,500
MENARD COUNTY Total	\$500,250	\$0	\$450,225	\$50,025
NEW BRAUNFELS				
NEW BRAUNFELS RGNL				
Engineering/design north apron and taxilanes	\$250,000	\$225,000	\$0	\$25,000
NEW BRAUNFELS RGNL Total	\$250,000	\$225,000	\$0	\$25,000
PALACIOS				
PALACIOS MUNI				
Contingency, RPR, Admin for Electrical work	\$52,100	\$46,890	\$0	\$5,210
Engineering Design Electrical repairs RWY 13-31 (NPE)	\$67,000	\$60,300	\$0	\$6,700
Install PAPI-2 RW 13-31	\$180,000	\$162,000	\$0	\$18,000
Replace MIRL RW 13-31 (5,000 lf)	\$235,000	\$211,500	\$0	\$23,500
PALACIOS MUNI Total	\$534,100	\$480,690	\$0	\$53,410
PECOS				
PECOS MUNI				
Construct Apron Expansion (NPE 21,22)	\$90,000	\$81,000	\$0	\$9,000
Mark RW 14-32 (29,500 sf)	\$45,000	\$40,500	\$0	\$4,500
Mobilization, Admin, RPR, and Contingency	\$200,000	\$180,000	\$0	\$20,000
Rehabilitate RW 14-32 (6236 x 80)	\$395,000	\$355,500	\$0	\$39,500
PECOS MUNI Total	\$730,000	\$657,000	\$0	\$73,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
PORT ARANSAS				
MUSTANG BEACH				
Construct apron (331 x 323)	\$675,000	\$0	\$607,500	\$67,500
Construct RW 12 end holding bay (5295 sy)	\$400,000	\$0	\$360,000	\$40,000
Construct TW A east	\$264,000	\$0	\$237,600	\$26,400
Contingency, RPR, Testing, etc.	\$225,000	\$0	\$202,500	\$22,500
Extend RW 30 (& displace RW 12 & 30) (638 x 70)	\$1,100,000	\$0	\$990,000	\$110,000
Mitigation costs (2.4 acres)	\$140,000	\$0	\$126,000	\$14,000
Rehabilitate RW 12-30 (3500 x 70)	\$50,000	\$0	\$45,000	\$5,000
MUSTANG BEACH Total	\$2,854,000	\$0	\$2,568,600	\$285,400
ROCKSPRINGS				
EDWARDS COUNTY				
CADMIN, RPR, Testing, Cont.	\$250,000	\$0	\$225,000	\$25,000
Rehab & Mark TW and Apron	\$400,000	\$0	\$360,000	\$40,000
Rehab, Widen (10'), & Mark RW 14-32	\$1,600,000	\$0	\$1,440,000	\$160,000
EDWARDS COUNTY Total	\$2,250,000	\$0	\$2,025,000	\$225,000
SAN ANTONIO				
STINSON MUNI				
Runway Safety Improvements for RW 32 RPZ (2020-2022 NPE)	\$1,500,000	\$1,350,000	\$0	\$150,000
STINSON MUNI Total	\$1,500,000	\$1,350,000	\$0	\$150,000
SEYMOUR				
SEYMOUR MUNI				
Construction for Runway Rehabilitation, Rotomill Overlay	\$2,042,000	\$1,837,800	\$0	\$204,200
SEYMOUR MUNI Total	\$2,042,000	\$1,837,800	\$0	\$204,200
SHERMAN				
SHERMAN MUNI				
Construction contingency, RPR, testing	\$100,000	\$0	\$90,000	\$10,000
Engineering and design for pavement maintenance	\$100,000	\$0	\$90,000	\$10,000
Mark RW 16-34 (36,550 sf)	\$30,000	\$0	\$27,000	\$3,000
Rehabilitate and mark partial parallel and stub TWYs	\$300,000	\$0	\$270,000	\$30,000
Rehabilitate hangar access taxiways (4800 sy) and terminal apron	\$240,000	\$0	\$216,000	\$24,000
Rehabilitate RW 16-34 (4000 x 75)	\$400,000	\$0	\$360,000	\$40,000
SHERMAN MUNI Total	\$1,170,000	\$0	\$1,053,000	\$117,000

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FEDERAL & STATE FY 2022 Federal FY 2022 (October 2021 - September 2022)/State FY 2022 (September 2021 - August 2022)

City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
SHERMAN/DENISON				
NORTH TEXAS RGNL/PERRIN FIELD				
Construct hangar access taxiways (5900 sy)	\$500,000	\$450,000	\$0	\$50,000
Contingency, admin. fees, RPR, testing, etc.	\$195,000	\$175,500	\$0	\$19,500
Engineering/design	\$100,000	\$90,000	\$0	\$10,000
Install west entrance access gate	\$25,000	\$12,500	\$0	\$12,500
Rehabilitate west entrance access road	\$225,000	\$112,500	\$0	\$112,500
NORTH TEXAS RGNL/PERRIN FIELD Total	\$1,045,000	\$840,500	\$0	\$204,500
STEPHENVILLE				
STEPHENVILLE CLARK RGNL				
Extend Runway, extend MIRL, move PAPIs, rehabilitate and mark pavements	\$2,691,700	\$2,422,530	\$0	\$269,170
STEPHENVILLE CLARK RGNL Total	\$2,691,700	\$2,422,530	\$0	\$269,170
TAYLOR				
TAYLOR MUNI				
Contingencies, RPR, admin. fees etc.	\$530,683	\$477,614	\$0	\$53,069
Reconstruct original terminal apron (12,213 sy)	\$400,000	\$360,000	\$0	\$40,000
TAYLOR MUNI Total	\$930,683	\$837,614	\$0	\$93,069
WACO				
MC GREGOR EXECUTIVE				
Airport Master Plan (NPE '22)	\$166,667	\$0	\$150,001	\$16,666
MC GREGOR EXECUTIVE Total	\$166,667	\$0	\$150,001	\$16,666
Fiscal Year Totals:	\$61,731,217	\$44,286,280	\$10,564,276	\$6,880,661
CIP Totals:	\$61,731,217	\$44,286,280	\$10,564,276	\$6,880,661

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	2,075,000	0	1,627,500	447,500	2023	PENDING
ALPINE	ALPINE-CASPARIS MUNI	175,000	0	157,500	17,500	2023	PENDING
CLEBURNE	CLEBURNE RGNL	187,000	0	140,250	46,750	2023	PENDING
CLIFTON	CLIFTON MUNI/ISENHOWER FIELD	300,000	0	150,000	150,000	2023	PENDING
COMANCHE	COMANCHE COUNTY-CITY	1,069,300	842,370	0	226,930	2023	PENDING
DALLAS	ADDISON	120,000	108,000	0	12,000	2023	PENDING
DUBLIN	DUBLIN MUNI	1,225,000	0	1,102,500	122,500	2023	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,000,000	0	500,000	500,000	2023	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,840,000	1,656,000	0	184,000	2023	PENDING
GLADEWATER	GLADEWATER MUNI	200,000	0	180,000	20,000	2023	PENDING
GONZALES	ROGER M DREYER MEMORIAL	430,000	0	387,000	43,000	2023	PENDING
GRAHAM	GRAHAM MUNI	245,000	122,500	0	122,500	2023	PENDING
HENDERSON	RUSK COUNTY	1,500,000	1,350,000	0	150,000	2023	PENDING
HILLSBORO	HILLSBORO MUNI	674,900	607,410	0	67,490	2023	PENDING
HOUSTON	HOUSTON-SOUTHWEST	580,000	522,000	0	58,000	2023	PENDING
JASPER	JASPER COUNTY-BELL FIELD	675,000	607,500	0	67,500	2023	PENDING
LAMESA	LAMESA MUNI	956,870	861,183	0	95,687	2023	PENDING
LIBERTY	LIBERTY MUNI	450,000	405,000	0	45,000	2023	PENDING
MC CAMEY	UPTON COUNTY	540,000	0	486,000	54,000	2023	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	166,666	150,000	0	16,666	2023	PENDING
NEW BRAUNFELS	NEW BRAUNFELS RGNL	2,375,000	2,137,500	0	237,500	2023	PENDING
OLNEY	OLNEY MUNI	549,000	494,100	0	54,900	2023	PENDING
PLEASANTON	PLEASANTON MUNI	666,666	599,999	0	66,667	2023	PENDING
ROCKWALL	RALPH M HALL/ROCKWALL MUNI	666,667	600,000	0	66,667	2023	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	1,433,100	1,289,790	0	143,310	2023	PENDING
WINNSBORO	WINNSBORO MUNI	200,000	0	150,000	50,000	2023	PENDING
Totals:		\$20,300,169	\$12,353,352	\$4,880,750	\$3,066,067		

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FEDERAL & STATE FY 2023 *Federal FY 2023 (October 2022 - September 2023)/State FY 2023 (September 2022 - August 2023)*

City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
ALBANY				
ALBANY MUNI				
Construction to expand aircraft public parking apron (10,500 sy)	\$1,100,000	\$0	\$990,000	\$110,000
Contingency, RPR, Admin, Fees, etc for apron expansion	\$325,000	\$0	\$292,500	\$32,500
Relocate Access Road for Apron Expansion and relocated Fuel Farm	\$600,000	\$0	\$300,000	\$300,000
Relocate Fuel Farm for Apron Expansion	\$50,000	\$0	\$45,000	\$5,000
ALBANY MUNI Total	\$2,075,000	\$0	\$1,627,500	\$447,500
ALPINE				
ALPINE-CASPARIS MUNI				
Install AWOS	\$175,000	\$0	\$157,500	\$17,500
ALPINE-CASPARIS MUNI Total	\$175,000	\$0	\$157,500	\$17,500
CLEBURNE				
CLEBURNE RGNL				
Replace AWOS	\$187,000	\$0	\$140,250	\$46,750
CLEBURNE RGNL Total	\$187,000	\$0	\$140,250	\$46,750
CLIFTON				
CLIFTON MUNI/ISENHOWER FIELD				
Construct new Terminal Building / Pilot's Lounge	\$300,000	\$0	\$150,000	\$150,000
CLIFTON MUNI/ISENHOWER FIELD Total	\$300,000	\$0	\$150,000	\$150,000
COMANCHE				
COMANCHE COUNTY-CITY				
Contingency, RPR, Admin, Fees for Apron Expansion	\$169,300	\$152,370	\$0	\$16,930
Expand aircraft public parking apron (5,250 sy)	\$550,000	\$495,000	\$0	\$55,000
Relocate Auto Parking and entrance road	\$300,000	\$150,000	\$0	\$150,000
Relocate Fuel Farm for Apron Expansion	\$50,000	\$45,000	\$0	\$5,000
COMANCHE COUNTY-CITY Total	\$1,069,300	\$842,370	\$0	\$226,930
DALLAS				
ADDISON				
Engineering and Design for Security Improvements P-II and P-III	\$120,000	\$108,000	\$0	\$12,000
ADDISON Total	\$120,000	\$108,000	\$0	\$12,000

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
DUBLIN				
DUBLIN MUNI				
Contingency, RPR, Admin, Fees	\$225,000	\$0	\$202,500	\$22,500
Drainage Improvements (Install culvert under RW 15-33 (150 lf))	\$13,600	\$0	\$12,240	\$1,360
Drainage improvements (regrade RW 15-33 safety area & ditches)	\$61,400	\$0	\$55,260	\$6,140
Mark RW 15-33 (11,666 sf)	\$10,100	\$0	\$9,090	\$1,010
Rehabilitate apron (150 x 170)	\$125,000	\$0	\$112,500	\$12,500
Rehabilitate hangar access TWs (2680 sy)	\$7,800	\$0	\$7,020	\$780
Rehabilitate RW 15-33 (3200 x 60)	\$739,900	\$0	\$665,910	\$73,990
Rehabilitate stub TW (230 x 35)	\$42,200	\$0	\$37,980	\$4,220
DUBLIN MUNI Total	\$1,225,000	\$0	\$1,102,500	\$122,500
FORT STOCKTON				
FORT STOCKTON-PECOS COUNTY				
Design Terminal Building	\$120,000	\$0	\$60,000	\$60,000
Renovate Terminal Building	\$880,000	\$0	\$440,000	\$440,000
FORT STOCKTON-PECOS COUNTY Total	\$1,000,000	\$0	\$500,000	\$500,000
GEORGETOWN				
GEORGETOWN MUNI				
AWOS Relocation	\$250,000	\$225,000	\$0	\$25,000
Construction - Taxiway A1 Reconstruction	\$1,290,000	\$1,161,000	\$0	\$129,000
Contingency, admin. fees, RPR, etc.	\$300,000	\$270,000	\$0	\$30,000
GEORGETOWN MUNI Total	\$1,840,000	\$1,656,000	\$0	\$184,000
GLADEWATER				
GLADEWATER MUNI				
Install AWOS	\$200,000	\$0	\$180,000	\$20,000
GLADEWATER MUNI Total	\$200,000	\$0	\$180,000	\$20,000
GONZALES				
ROGER M DREYER MEMORIAL				
Replace MIRL & regulators (3200 lf)	\$365,000	\$0	\$328,500	\$36,500
RPR, Contingency, Admin	\$65,000	\$0	\$58,500	\$6,500
ROGER M DREYER MEMORIAL Total	\$430,000	\$0	\$387,000	\$43,000
GRAHAM				
GRAHAM MUNI				
Construction to relocate hangar access road (NPE '20)	\$175,000	\$87,500	\$0	\$87,500
Contingencies, RPR, Admin, Fees for relocation of hangar access road	\$56,000	\$28,000	\$0	\$28,000
Engineering and Design for hangar access road relocation	\$14,000	\$7,000	\$0	\$7,000
GRAHAM MUNI Total	\$245,000	\$122,500	\$0	\$122,500

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
HENDERSON				
RUSK COUNTY				
Construct parallel taxiway extension to RW 35 (35' x 1,700')	\$1,250,000	\$1,125,000	\$0	\$125,000
Construction admin, contingency, RPR, testing	\$250,000	\$225,000	\$0	\$25,000
RUSK COUNTY Total	\$1,500,000	\$1,350,000	\$0	\$150,000
HILLSBORO				
HILLSBORO MUNI				
Contingency, RPR, fees, admin, etc for Drainage and Fence Project	\$99,400	\$89,460	\$0	\$9,940
Drainage improvements and restoration	\$175,500	\$157,950	\$0	\$17,550
Drainage Improvements at RWY 16 (designed in 1719HILLS)	\$200,000	\$180,000	\$0	\$20,000
Drainage Improvements at RWY 34 (designed in 1719HILLS) (NPE '23, '22, '21)	\$200,000	\$180,000	\$0	\$20,000
HILLSBORO MUNI Total	\$674,900	\$607,410	\$0	\$67,490
HOUSTON				
HOUSTON-SOUTHWEST				
Construction admin, RPR, testing, contingency	\$110,000	\$99,000	\$0	\$11,000
Engineering and design for TW and apron rehab	\$45,000	\$40,500	\$0	\$4,500
Rehab apron	\$75,000	\$67,500	\$0	\$7,500
Rehabilitate & mark TWs (7000 x 50)	\$350,000	\$315,000	\$0	\$35,000
HOUSTON-SOUTHWEST Total	\$580,000	\$522,000	\$0	\$58,000
JASPER				
JASPER COUNTY-BELL FIELD				
Construction admin, RPR, testing, contingency	\$75,000	\$67,500	\$0	\$7,500
Replace MIRL's and signage	\$550,000	\$495,000	\$0	\$55,000
Replace PAPI's	\$50,000	\$45,000	\$0	\$5,000
JASPER COUNTY-BELL FIELD Total	\$675,000	\$607,500	\$0	\$67,500
LAMESA				
LAMESA MUNI				
Construction Services (admin, survey, testing, closeout, etc.) - NPE 2020-2023	\$200,000	\$180,000	\$0	\$20,000
FAA PAPI Flight Check	\$15,000	\$13,500	\$0	\$1,500
Install RW 7-25 PAPI	\$177,650	\$159,885	\$0	\$17,765
Replace Airfield Signs RW 7-25 and 16-34	\$165,120	\$148,608	\$0	\$16,512
Replace MIRLs RW 7-25 (4000 lf) - NPE 2020-2023	\$349,100	\$314,190	\$0	\$34,910
Replace RW 16-34 PAPI	\$50,000	\$45,000	\$0	\$5,000
LAMESA MUNI Total	\$956,870	\$861,183	\$0	\$95,687

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
LIBERTY				
LIBERTY MUNI				
Install fencing (6,500 lf)	\$450,000	\$405,000	\$0	\$45,000
LIBERTY MUNI Total	\$450,000	\$405,000	\$0	\$45,000
MC CAMEY				
UPTON COUNTY				
Construction Admin & Contingency	\$100,000	\$0	\$90,000	\$10,000
Engineering/Design for RW Rehabilitation	\$40,000	\$0	\$36,000	\$4,000
Rehabilitate RW 10-28	\$400,000	\$0	\$360,000	\$40,000
UPTON COUNTY Total	\$540,000	\$0	\$486,000	\$54,000
MIDLOTHIAN/WAXAHACHIE				
MID-WAY RGNL				
Engineering and Design Airfield Pavement Rehab	\$166,666	\$150,000	\$0	\$16,666
MID-WAY RGNL Total	\$166,666	\$150,000	\$0	\$16,666
NEW BRAUNFELS				
NEW BRAUNFELS RGNL				
Contingency, RPR, admin. fees, testing, etc.	\$375,000	\$337,500	\$0	\$37,500
North apron and taxilane rehab (Phase I)	\$2,000,000	\$1,800,000	\$0	\$200,000
NEW BRAUNFELS RGNL Total	\$2,375,000	\$2,137,500	\$0	\$237,500
OLNEY				
OLNEY MUNI				
Contingency, RPR, Admin, Fees Runway 04/22 surface treatment	\$90,000	\$81,000	\$0	\$9,000
Engineering Design Runway 04/22 surface treatment (statewide program)	\$50,000	\$45,000	\$0	\$5,000
Mark RW 4-22 (28,125 sf)	\$50,000	\$45,000	\$0	\$5,000
Surface Treat Parallel Taxiway to 04/22 (NPE '21, '20)	\$109,000	\$98,100	\$0	\$10,900
Surface treat RW 4-22 (5098 x 75)	\$250,000	\$225,000	\$0	\$25,000
OLNEY MUNI Total	\$549,000	\$494,100	\$0	\$54,900
PLEASANTON				
PLEASANTON MUNI				
Construct T-Hangars (NPE 19,20,21,22)	\$666,666	\$599,999	\$0	\$66,667
PLEASANTON MUNI Total	\$666,666	\$599,999	\$0	\$66,667
ROCKWALL				
RALPH M HALL/ROCKWALL MUNI				
Land Acquisition (reimbursement) ~20 acres adjacent east	\$666,667	\$600,000	\$0	\$66,667
RALPH M HALL/ROCKWALL MUNI Total	\$666,667	\$600,000	\$0	\$66,667

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City, Airport, and Project Description	Project Costs			
	Total	Federal	State	Local
STEPHENVILLE				
STEPHENVILLE CLARK RGNL				
Extend parallel taxiway and rehabilitate full parallel taxiway	\$1,433,100	\$1,289,790	\$0	\$143,310
STEPHENVILLE CLARK RGNL Total	\$1,433,100	\$1,289,790	\$0	\$143,310
WINNSBORO				
WINNSBORO MUNI				
Install AWOS	\$200,000	\$0	\$150,000	\$50,000
WINNSBORO MUNI Total	\$200,000	\$0	\$150,000	\$50,000
Fiscal Year Totals:	\$20,300,169	\$12,353,352	\$4,880,750	\$3,066,067
CIP Totals:	\$20,300,169	\$12,353,352	\$4,880,750	\$3,066,067