HBP PROGRAMMING ISSUES

Presented by: Michael S. O’Toole, P.E.
Project Development Section Director
Bridge Division
June 28, 2011
Agenda

- Program Calls
- Project Estimates
- Fiscal Year Changes
- Off-System Bridges
- Railing Program?
Program Calls

- Reading e-mails
  - Forward to appropriate personnel
  - Notice program deadlines
  - Follow directions

- Changing formats
  - Short turn-around times
  - Consistency of information
Project Estimates

- Informing BRG-PM when the estimate has changed
- Keeping the estimates up-to-date
- Using today’s $$
Changing Fiscal Years

- Consult with the Program Manager when moving projects into or out of a fiscal year
  - FY funding allocations
  - Justification
  - Division resource allocation
Off-System Structures

- Consult with local governments **PRIOR** to requesting for a project to be programmed
  - Keeps funding available for structures under agreement
  - Eliminates moving projects in and out of letting years
  - Keeps resources working on projects that have agreements
Railing Policy/Program

- Bridge is developing a railing policy for upgrading sub-standard rails on structures located On-System.
  - Rail must be replaced if a yet undetermined percent of rail is damaged
  - Structure is in GOOD condition but rail is sub-standard
Railing Policy/Program

- Prioritized by:
  - Emergency replacements
  - High frequency of rail hits
  - Structure with high ADT (>10,000 vpd)
  - Structures on the NHS
Questions?