

Fiscal Year 2018

Current Letting Schedule by District

September 2017 through August 2018



Financial Management Division

FOREWORD *

This document contains candidate projects which have been identified by districts as ready for letting or obligation of funds in fiscal year 2018 by TxDOT.

There are five sections to this document:

1. Projects that are scheduled to let through the statewide letting process at Austin headquarters
2. Projects that are approved by the TxDOT administration to let by a local entity such as a city or county
3. Other financial obligations that do not go through a letting process
4. Project selected as Comprehensive Development Agreement
5. Projects selected as Design Build

Projects and other financial obligations are funded by various funding sources, the details of which are provided on the following page. The State Highway Fund is TxDOT's traditional method of project funding and in recent years the department has received additional financial tools from the Legislature to advance projects.

The projects and financial obligations in this schedule are based on the current estimated construction costs of the projects and the current forecast of available funds for fiscal year 2018. Changing conditions may result in projects being removed or added to this Letting Schedule. These changes could include financial issues such as receiving more or less revenues than forecasted, adjustments to fit within obligation limits, the execution of funding agreements, bids on projects being higher or lower than the project estimates, and increasing or decreasing cost on existing contracts through change orders or quantity overruns. Likewise, some projects and financial obligations may move out of or into the Letting Schedule due to project development issues associated with receiving environmental clearance or required right of way, changes in project priorities at the local or statewide level, or conflicts with other ongoing construction or maintenance work.

*The following list includes projects known at the time of publication based on input from the districts. The current letting schedule will be reflected each week according to district requested project scheduling changes.

**FISCAL YEAR 2018 ACTUAL STATEWIDE SUMMARY
 INCLUDES STATEWIDE LETTINGS, LOCAL LETTINGS
 AND OTHER OBLIGATIONS (In Millions)
 ALL PROJECTS BASED ON ACTUALS (LOW BID)**

District	State ¹ Highway Fund	Prop 1	SIB ²	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
ABILENE	\$121.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$121.49
AMARILLO	\$167.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$168.00
ATLANTA	\$63.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$63.44
AUSTIN	\$207.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.14	\$0.00	\$318.38
BEAUMONT	\$279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.60	\$0.54	\$282.02
BROWNWOOD	\$56.65	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.58
BRYAN	\$115.39	\$0.38	\$0.00	\$0.00	\$48.72	\$0.00	\$0.00	\$0.05	\$134.48	\$299.01
CHILDRESS	\$47.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.35
CORPUS CHRISTI	\$317.70	\$12.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.64	\$1.68	\$339.24
DALLAS	\$961.09	\$40.63	\$0.00	\$5.90	\$54.05	\$0.00	\$0.00	\$14.81	\$0.00	\$1,076.47
EL PASO	\$60.64	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.24	\$0.00	\$89.37
FORT WORTH	\$494.95	\$2.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.81	\$0.00	\$511.38
HOUSTON	\$1,085.67	\$6.91	\$0.00	\$0.00	\$106.26	\$0.00	\$0.00	\$119.55	\$7.90	\$1,326.29
LAREDO	\$94.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.34
LUBBOCK	\$148.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.46
LUFKIN	\$150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$150.84
ODESSA	\$224.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.24	\$1.79	\$0.00	\$228.46
PARIS	\$163.68	\$4.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$168.63
PHARR	\$116.28	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.65	\$0.00	\$125.64
SAN ANGELO	\$137.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.34	\$0.32	\$0.00	\$138.48
SAN ANTONIO	\$705.66	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.69	\$0.00	\$737.03
TYLER	\$144.16	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$144.54
WACO	\$114.68	\$18.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.41	\$0.00	\$135.86
WICHITA FALLS	\$65.12	\$1.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.45
YOAKUM	\$451.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.78	\$454.35
DESIGN DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$18.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.27
RAILROAD DIVISION	\$3.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.10
District Total:	\$6,516.95	\$111.56	\$0.00	\$5.90	\$209.02	\$0.00	\$2.59	\$316.08	\$147.37	\$7,314.47 *

* Actual totals may include local letting and other obligations remaining to be obligated and/or concurrence of award.

1 State Highway Fund consists of federal, state and local funds.

2 State Infrastructure Bank Loans.

**FISCAL YEAR 2018
 ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

District	State ¹ Highway Fund	Prop 1	SIB ²	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
ABILENE	\$120.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$120.64
AMARILLO	\$167.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$168.00
ATLANTA	\$61.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$61.72
AUSTIN	\$195.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.32	\$0.00	\$234.30
BEAUMONT	\$276.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.40	\$0.00	\$277.81
BROWNWOOD	\$56.65	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.58
BRYAN	\$75.39	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$75.82
CHILDRESS	\$47.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.35
CORPUS CHRISTI	\$316.48	\$12.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.38	\$0.00	\$334.09
DALLAS	\$345.34	\$40.63	\$0.00	\$0.00	\$13.44	\$0.00	\$0.00	\$1.27	\$0.00	\$400.68
EL PASO	\$54.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.54
FORT WORTH	\$434.44	\$2.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.83	\$0.00	\$445.89
HOUSTON	\$817.49	\$6.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.81	\$7.90	\$872.11
LAREDO	\$94.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.34
LUBBOCK	\$148.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.46
LUFKIN	\$150.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$150.78
ODESSA	\$224.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.24	\$1.79	\$0.00	\$228.46
PARIS	\$159.53	\$4.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$164.33
PHARR	\$107.10	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.65	\$0.00	\$116.46
SAN ANGELO	\$136.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.34	\$0.32	\$0.00	\$137.18
SAN ANTONIO	\$693.85	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.03	\$0.00	\$724.56
TYLER	\$142.19	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$142.57
WACO	\$98.68	\$18.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.46
WICHITA FALLS	\$65.11	\$1.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.44
YOAKUM	\$451.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.55
DESIGN DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total	\$5,442.06	\$107.06	\$0.00	\$0.00	\$13.44	\$0.00	\$2.59	\$115.07	\$7.90	\$5,693.11

1 State Highway Fund consists of federal, state and local funds.

2 State Infrastructure Bank Loans.

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ABILENE DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$1.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.09
DECEMBER	\$19.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.10
JANUARY	\$17.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$17.63
FEBRUARY	\$7.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.21
MARCH	\$4.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.47
APRIL	\$1.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.29
MAY	\$7.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.26
JUNE	\$10.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.24
JULY	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.41
AUGUST	\$51.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.93
District Total:	\$120.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$120.64

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AMARILLO DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$12.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$12.86
NOVEMBER	\$16.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.21
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$77.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.19
FEBRUARY	\$14.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.98
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$19.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.50
MAY	\$11.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.66
JUNE	\$13.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.34
JULY	\$2.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.26
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$167.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$168.00

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ATLANTA DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$2.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.19	\$0.00	\$2.76
OCTOBER	\$4.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.74
NOVEMBER	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.22	\$0.00	\$0.44
DECEMBER	\$4.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.45
JANUARY	\$5.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.94
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$8.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.63
APRIL	\$8.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.99
MAY	\$7.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.13
JUNE	\$11.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.23
JULY	\$7.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.41
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$61.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$61.72

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**AUSTIN DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$1.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89
OCTOBER	\$2.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$2.47
NOVEMBER	\$2.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.36
DECEMBER	\$8.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.27	\$0.00	\$45.54
JANUARY	\$5.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.61
FEBRUARY	\$7.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.95
MARCH	\$1.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.47
APRIL	\$0.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.44
MAY	\$10.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.34	\$0.00	\$11.16
JUNE	\$26.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.86
JULY	\$37.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48	\$0.00	\$38.36
AUGUST	\$90.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.19
District Total:	\$195.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.32	\$0.00	\$234.30

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BEAUMONT DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$8.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.89
OCTOBER	\$2.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.97
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$3.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.52
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$11.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.87
MARCH	\$1.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.65
APRIL	\$24.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.71
MAY	\$3.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.63
JUNE	\$23.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.94
JULY	\$193.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.25
AUGUST	\$1.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.40	\$0.00	\$3.39
District Total:	\$276.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.40	\$0.00	\$277.81

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BRYAN DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$1.00	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$1.43
OCTOBER	\$13.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.44
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$5.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.49
JANUARY	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.29
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$6.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.33
APRIL	\$4.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.37
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$27.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.30
JULY	\$6.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.94
AUGUST	\$8.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.24
District Total:	\$75.39	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$75.82

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CORPUS CHRISTI DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$6.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$7.16
NOVEMBER	\$2.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.81
DECEMBER	\$4.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.62
JANUARY	\$9.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.42
FEBRUARY	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.86
MARCH	\$5.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.68
APRIL	\$1.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.86
MAY	\$57.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.98
JUNE	\$20.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.32
JULY	\$141.19	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.06	\$0.00	\$142.77
AUGUST	\$65.09	\$11.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.82	\$0.00	\$80.62
District Total:	\$316.48	\$12.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.38	\$0.00	\$334.09

**DALLAS DISTRICT
 FISCAL YEAR 2018
 ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Tofl Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$12.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.86
NOVEMBER	\$2.98	\$0.00	\$0.00	\$0.00	\$11.37	\$0.00	\$0.00	\$0.00	\$0.00	\$14.35
DECEMBER	\$2.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60
JANUARY	\$38.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.40
FEBRUARY	\$4.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.47
MARCH	\$17.37	\$14.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.23	\$0.00	\$33.57
APRIL	\$31.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$31.17
MAY	\$58.13	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.05
JUNE	\$128.16	\$0.00	\$0.00	\$0.00	\$2.07	\$0.00	\$0.00	\$0.00	\$0.00	\$130.22
JULY	\$42.32	\$24.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.05
AUGUST	\$6.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.93
District Total:	\$345.34	\$40.63	\$0.00	\$0.00	\$13.44	\$0.00	\$0.00	\$1.27	\$0.00	\$400.68

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

**FORT WORTH DISTRICT
 FISCAL YEAR 2018
 ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Tofl Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$2.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.75	\$0.00	\$5.24
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$182.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.08
JANUARY	\$9.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.06
FEBRUARY	\$56.34	\$2.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.96
MARCH	\$12.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.43
APRIL	\$10.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.13
MAY	\$32.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$32.31
JUNE	\$13.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.23
JULY	\$3.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.35
AUGUST	\$113.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.97	\$0.00	\$119.09
District Total:	\$434.44	\$2.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.83	\$0.00	\$445.89

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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**HOUSTON DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.59
OCTOBER	\$42.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.61
NOVEMBER	\$23.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.23
DECEMBER	\$30.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$7.90	\$58.88
JANUARY	\$47.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.75	\$0.00	\$47.87
FEBRUARY	\$2.55	\$2.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.96
MARCH	\$25.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.53
APRIL	\$48.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.49
MAY	\$228.33	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.83
JUNE	\$259.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.62	\$0.00	\$268.30
JULY	\$64.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.44	\$0.00	\$75.29
AUGUST	\$43.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.52
District Total:	\$817.49	\$6.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.81	\$7.90	\$872.11

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LUFKIN DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$7.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.41
NOVEMBER	\$10.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.68
DECEMBER	\$3.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.16
JANUARY	\$6.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.34
FEBRUARY	\$2.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.28
MARCH	\$11.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.16
APRIL	\$8.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.81
MAY	\$78.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.35
JUNE	\$16.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.18
JULY	\$5.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$5.57
AUGUST	\$0.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.83
District Total:	\$150.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$150.78

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**ODESSA DISTRICT
 FISCAL YEAR 2018
 ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$5.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.78
DECEMBER	\$9.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.51
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$11.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.37
MARCH	\$25.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.78
APRIL	\$37.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.07
MAY	\$79.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.24	\$1.65	\$0.00	\$83.08
JUNE	\$13.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.93
JULY	\$6.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$6.68
AUGUST	\$35.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.26
District Total:	\$224.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.79	\$0.00	\$228.46

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PARIS DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$2.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$2.22
OCTOBER	\$8.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.92
NOVEMBER	\$5.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.12
DECEMBER	\$23.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.07
JANUARY	\$6.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.46
FEBRUARY	\$5.39	\$1.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.19
MARCH	\$1.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.04
APRIL	\$1.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.94
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$4.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.04
JULY	\$76.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.14
AUGUST	\$25.23	\$2.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.20
District Total:	\$159.53	\$4.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$164.33

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PHARR DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$19.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.22
NOVEMBER	\$2.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.51
DECEMBER	\$7.23	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.94
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$1.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.09
MARCH	\$5.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$5.70
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.43	\$0.00	\$4.43
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$28.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$29.77
JULY	\$5.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.06
AUGUST	\$37.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$37.74
District Total:	\$107.10	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.65	\$0.00	\$116.46

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SAN ANGELO DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$7.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.29
OCTOBER	\$2.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.46
NOVEMBER	\$6.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.32
DECEMBER	\$6.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.60
JANUARY	\$3.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.26
FEBRUARY	\$5.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.71
MARCH	\$6.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.53
APRIL	\$4.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.37
MAY	\$0.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$1.01
JUNE	\$13.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$13.78
JULY	\$30.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.36
AUGUST	\$49.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.49
District Total:	\$136.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$137.18

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SAN ANTONIO DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$1.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.61
OCTOBER	\$11.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.81
NOVEMBER	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.67
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$7.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$10.90
FEBRUARY	\$15.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.62
MARCH	\$67.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.06
APRIL	\$15.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.78
MAY	\$142.38	\$4.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.74
JUNE	\$120.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.50	\$0.00	\$130.61
JULY	\$264.77	\$10.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.09
AUGUST	\$46.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.66
District Total:	\$693.85	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.03	\$0.00	\$724.56

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**TYLER DISTRICT
FISCAL YEAR 2018
ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16
NOVEMBER	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$4.77
DECEMBER	\$10.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.19
JANUARY	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23
FEBRUARY	\$14.05	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.15
MARCH	\$7.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.89
APRIL	\$9.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.59
MAY	\$11.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.95
JUNE	\$25.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.59
JULY	\$31.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.83
AUGUST	\$26.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.21
District Total:	\$142.19	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$142.57

FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

District	State ¹ Highway Fund	Prop 1	SIB ²	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
ABILENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUSTIN	\$27.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.39	\$0.00	\$80.89
BEAUMONT	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.21	\$0.54	\$3.75
BROWNWOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.26	\$1.68	\$4.85
DALLAS	\$39.70	\$0.00	\$0.00	\$5.90	\$0.12	\$0.00	\$0.00	\$8.42	\$0.00	\$54.13
EL PASO	\$5.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$6.05
FORT WORTH	\$15.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.26	\$0.00	\$19.49
HOUSTON	\$24.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.77	\$0.00	\$44.05
LAREDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
ODESSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARIS	\$1.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.48
PHARR	\$9.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.19
SAN ANGELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$11.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.67	\$0.00	\$12.47
TYLER	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.93
WACO	\$14.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.41	\$0.00	\$16.79
WICHITA FALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.78	\$2.78
DESIGN DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total	\$153.89	\$0.00	\$0.00	\$5.90	\$0.12	\$0.00	\$0.00	\$91.97	\$5.00	\$256.88*

* Actual totals may include local letting to be obligated and/or concurrence of award.

1 State Highway Fund consists of federal, state and local funds.

2 State Infrastructure Bank Loans.

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**AUSTIN DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$2.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$2.20
DECEMBER	\$1.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.01	\$0.00	\$2.49
JANUARY	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$4.41
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.81	\$0.00	\$71.24
District Total:	\$27.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.39	\$0.00	\$80.89

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BEAUMONT DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.21	\$0.00	\$3.21
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.54
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.21	\$0.54	\$3.75

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CORPUS CHRISTI DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.26	\$1.68	\$3.94
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$0.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.31
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.44
AUGUST	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16
District Total:	\$0.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.26	\$1.68	\$4.85

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DALLAS DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$6.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.24	\$0.00	\$7.37
NOVEMBER	\$7.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.32	\$0.00	\$9.27
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$19.80	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.44	\$0.00	\$20.36
FEBRUARY	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$2.36
MARCH	\$1.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.69
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$1.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$5.90	\$0.00	\$0.00	\$0.00	\$5.37	\$0.00	\$11.27
District Total:	\$39.70	\$0.00	\$0.00	\$5.90	\$0.12	\$0.00	\$0.00	\$8.42	\$0.00	\$54.13

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**EL PASO DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$3.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$4.39
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.95
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.71
District Total:	\$5.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$6.05

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FORT WORTH DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.46	\$0.00	\$1.33
NOVEMBER	\$3.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.56
DECEMBER	\$1.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.11	\$0.00	\$2.37
JANUARY	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.11	\$0.00	\$2.36
FEBRUARY	\$0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.95
MARCH	\$0.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.08
APRIL	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28	\$0.00	\$1.14
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$1.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.36	\$0.00	\$2.15
AUGUST	\$3.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.58	\$0.00	\$4.55
District Total:	\$15.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.26	\$0.00	\$19.49

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**HOUSTON DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$9.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.43	\$0.00	\$27.68
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$1.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.34	\$0.00	\$3.31
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$3.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$9.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.28
District Total:	\$24.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.77	\$0.00	\$44.05

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SAN ANTONIO DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$6.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.77
NOVEMBER	\$3.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.67	\$0.00	\$4.50
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$1.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$11.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.67	\$0.00	\$12.47

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WACO DISTRICT
FISCAL YEAR 2018
ACTUAL LOCAL LET SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$5.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$7.39
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$7.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.83
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.73
JULY	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.36	\$0.00	\$0.85
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$14.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.41	\$0.00	\$16.79

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**FISCAL YEAR 2018
 ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

District	State ¹ Highway Fund	Prop 1	SIB ²	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
ABILENE	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85
AMARILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATLANTA	\$1.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.72
AUSTIN	\$3.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.18
BEAUMONT	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.45
BROWNWOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.31
DALLAS	\$10.67	\$0.00	\$0.00	\$0.00	\$8.60	\$0.00	\$0.00	\$2.05	\$0.00	\$21.32
EL PASO	\$5.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.65	\$0.00	\$28.78
FORT WORTH	\$41.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.72	\$0.00	\$41.81
HOUSTON	\$50.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.97	\$0.00	\$110.88
LAREDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
ODESSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARIS	\$2.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$2.82
PHARR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAILROAD DIVISI	\$3.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.10
SAN ANGELO	\$1.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.30
SAN ANTONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TYLER	\$1.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.04
WACO	\$1.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.62
WICHITA FALLS	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
YOAKUM	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
DESIGN DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$18.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.27
RAILROAD DIVISION	\$3.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.10
District Total	\$142.36	\$0.00	\$0.00	\$0.00	\$8.60	\$0.00	\$0.00	\$86.53	\$0.00	\$237.49 *

* Actual totals may include other obligations remaining to be obligated and/or concurrence of award.

1 State Highway Fund consists of federal, state and local funds.

2 State Infrastructure Bank Loans.

**DALLAS DISTRICT
 FISCAL YEAR 2018
 ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$5.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.57	\$0.00	\$6.72
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.64
JUNE	\$0.57	\$0.00	\$0.00	\$0.00	\$8.60	\$0.00	\$0.00	\$0.47	\$0.00	\$9.64
JULY	\$2.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.33
AUGUST	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.98
District Total:	\$10.67	\$0.00	\$0.00	\$0.00	\$8.60	\$0.00	\$0.00	\$2.05	\$0.00	\$21.32

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EL PASO DISTRICT
FISCAL YEAR 2018
ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$1.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.12
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.65	\$0.00	\$23.65
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$1.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.83
JULY	\$2.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.17
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$5.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.65	\$0.00	\$28.78

**FORT WORTH DISTRICT
 FISCAL YEAR 2018
 ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$4.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.58
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.74
JANUARY	\$0.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$1.02
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80
JULY	\$27.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.51	\$0.00	\$28.36
AUGUST	\$5.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$5.32
District Total:	\$41.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.72	\$0.00	\$41.81

**HOUSTON DISTRICT
 FISCAL YEAR 2018
 ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$2.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.92
NOVEMBER	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.88
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.50
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$5.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.50
APRIL	\$8.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.23
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.45
JULY	\$19.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.42
AUGUST	\$8.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.97	\$0.00	\$67.98
District Total:	\$50.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.97	\$0.00	\$110.88

**PARIS DISTRICT
 FISCAL YEAR 2018
 ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.92
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$1.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.90
District Total:	\$2.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$2.82

**FISCAL YEAR 2018
 ACTUAL CDA SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

District	State ¹ Highway Fund	Prop 1	SIB ²	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
ABILENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1 State Highway Fund consists of federal, state and local funds.

2 State Infrastructure Bank Loans.

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FISCAL YEAR 2018
ACTUAL DESIGN BUILD SUMMARY (In Millions)

ALL PROJECTS BASED ON ACTUALS (LOW BID)

District	State ¹ Highway Fund	Prop 1	SIB ²	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
ABILENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BRYAN	\$40.00	\$0.00	\$0.00	\$0.00	\$48.72	\$0.00	\$0.00	\$0.00	\$134.48	\$223.19
CHILDRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DALLAS	\$565.38	\$0.00	\$0.00	\$0.00	\$31.89	\$0.00	\$0.00	\$3.08	\$0.00	\$600.35
EL PASO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORT WORTH	\$4.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.19
HOUSTON	\$193.00	\$0.00	\$0.00	\$0.00	\$106.26	\$0.00	\$0.00	\$0.00	\$0.00	\$299.26
LAREDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$802.57	\$0.00	\$0.00	\$0.00	\$186.86	\$0.00	\$0.00	\$3.08	\$134.48	\$1,126.98*

* Actual totals may include local letting and other obligations remaining to be obligated and/or concurrence of award.

1 State Highway Fund consists of federal, state and local funds.

2 State Infrastructure Bank Loans.

**BRYAN DISTRICT
 FISCAL YEAR 2018
 ACTUAL DESIGN BUILD SUMMARY (In Millions)**
 ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$40.00	\$0.00	\$0.00	\$0.00	\$48.72	\$0.00	\$0.00	\$0.00	134.48	\$223.19
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$40.00	\$0.00	\$0.00	\$0.00	\$48.72	\$0.00	\$0.00	\$0.00	\$134.48	\$223.19

**DALLAS DISTRICT
 FISCAL YEAR 2018
 ACTUAL DESIGN BUILD SUMMARY (In Millions)**
 ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toff Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DECEMBER	\$565.38	\$0.00	\$0.00	\$0.00	\$31.89	\$0.00	\$0.00	\$3.08	\$0.00	\$600.35
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$565.38	\$0.00	\$0.00	\$0.00	\$31.89	\$0.00	\$0.00	\$3.08	\$0.00	\$600.35

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HOUSTON DISTRICT
FISCAL YEAR 2018
ACTUAL DESIGN BUILD SUMMARY (In Millions)
ALL PROJECTS BASED ON ACTUALS (LOW BID)

Month	State Highway Fund	Prop 1	SIB	Pass Through Finance	Toll Rev Funds	SH 130 Conc Funds	Rail Funds	Local Funds	Texas Mobility Fund	Total
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOVEMBER	\$193.00	\$0.00	\$0.00	\$0.00	\$106.26	\$0.00	\$0.00	\$0.00	\$0.00	\$299.26
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JANUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APRIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUGUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Total:	\$193.00	\$0.00	\$0.00	\$0.00	\$106.26	\$0.00	\$0.00	\$0.00	\$0.00	\$299.26

Data Date: September 11, 2018
Run Date: 9/11/2018 @ 11:11:06 AM

Data Date: September 11, 2018
Run Date: 9/11/2018 @ 11:11:06 AM