

# Distribution of Total State Highway Fund\* Receipts

Fiscal Year Ended August 31, 2019



## Total Receipts \$15.079 billion

### Federal Reimbursements

\$3,970.9 million  
26¢

### Local Participation

\$258.2 million  
2¢



### State Fees, Taxes, and Other

\$10,849.9 million  
72¢

Motor Fuel Tax .....	\$2,734.7 million
Vehicle License Fees .....	\$1,551.7 million
Proposition 1–Non Tolled .....	\$1384.1 million
Lubricant Sales Tax .....	\$43.2 million
Other State Receipts .....	\$1075.4 million
Proposition 7–Non Tolled .....	\$4060.8 million

\*Includes all receipts to appropriated State Highway Fund.

## Total Disbursements\* \$11.849 billion

### Plan

\$1,554.6 million  
13¢

### Debt Service Transfers/Payments

\$829.0 million  
7¢

### Build

\$2,365.5 million  
20¢

### Other Agency Expenditures/Transfers

\$474.2 million  
4¢

Transfers to Other Agencies ... \$145.9 million  
Other Agency Expenditures .... \$328.3 million

### Manage

\$261.8 million  
2¢

### Maintain

\$3,931.0 million  
33¢

### Prop 7–Non Tolled

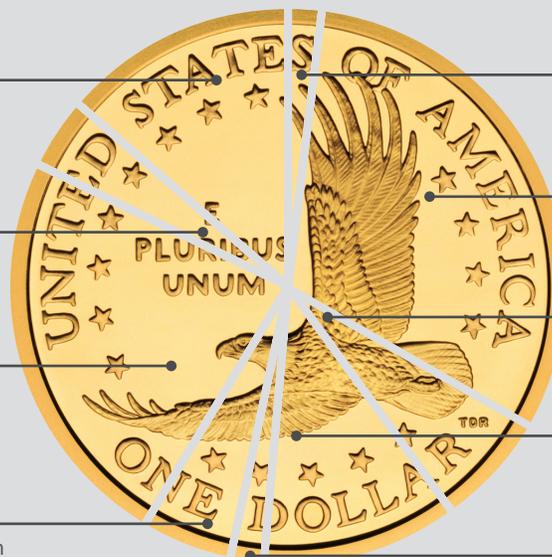
\$956.7 million  
8¢

### Prop 1–Non Tolled

\$1,294.0 million  
11¢

### Use

\$182.5 million  
2¢



\*Includes all expenditures to appropriated State Highway Fund.

# Distribution of Texas Motor Fuel Taxes

Fiscal Year Ended August 31, 2019



**Gross Tax Collected by State Comptroller** \$3.848 billion

## Public Schools

\$917.3 million

24¢

## Refunds, Collection Expenses and Other

\$196.2 million

5¢



## State Highway Fund

\$2,734.7 million

71¢

# Distribution of Texas Motor Vehicle Registration Fees

Fiscal Year Ended August 31, 2019

**Gross Collections** \$1.987 billion

## Counties

\$435.4 million

22¢



## State Highway Fund

\$1,551.7 million

78¢