

Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2017



Total Receipts \$9.936 billion

Federal Reimbursements

\$4,169.5 million
42¢

Local Participation

\$216.4 million
2¢

Sale of Bonds

\$700.7 million
7¢



State Fees, Taxes, and Other

\$4,849.0 million
49¢

Motor Fuel Tax \$2,630.1 million
Vehicle License Fees .. \$1,437.4 million
Proposition 1 \$439.5 million
Lubricant Sales Tax \$44.9 million
Other State Receipts \$297.1 million

*Includes all receipts to appropriated State Highway Fund.

Total Disbursements* \$10.499 billion

Plan

\$1,593.5 million
15¢

Debt Service Transfers/Payments

\$377.7 million
4¢

Build

\$2,531.8 million
24¢

Other Agency Expenditures/Transfers

\$531.2 million
5¢

Manage

\$239.6 million
2¢

Maintain

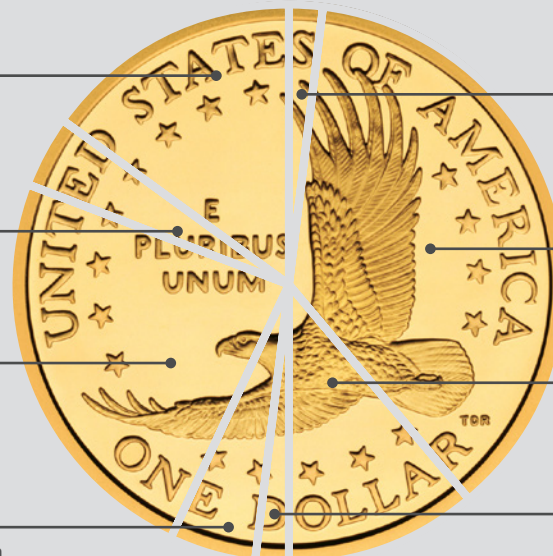
\$3,930.2 million
37¢

Prop 1

\$1,130.2 million
11¢

Use

\$165.2 million
2¢



Transfers to Other Agencies .. \$200.8 million
Other Agency Expenditures \$330.4 million

*Includes all expenditures to appropriated State Highway Fund.

Distribution of Texas Motor Fuel Taxes

Fiscal Year Ended August 31, 2017



Gross Tax Collected by State Comptroller \$3.667 billion

Public Schools

\$883.0 million

24¢

Refunds, Collection Expenses and Other

\$153.9 million

4¢



State Highway Fund

\$2,630.1 million

72¢

Distribution of Texas Motor Vehicle Registration Fees

Fiscal Year Ended August 31, 2017

Gross Collections \$1.850 billion

Counties

\$412.9 million

22¢



State Highway Fund

\$1,437.4 million

78¢