

Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2018



Total Receipts \$10.427 billion

Federal Reimbursements

\$3,841.2 million
37¢

Local Participation

\$331.8 million
3¢



State Fees, Taxes, and Other

\$6,253.8 million
60¢

Motor Fuel Tax	\$2,694.3 million
Vehicle License Fees	\$1,518.5 million
Proposition 1–Non Tolloed ..	\$734.4 million
Lubricant Sales Tax	\$42.6 million
Other State Receipts	\$324.8 million
Proposition 7–Non Tolloed ...	\$939.2 million

*Includes all receipts to appropriated State Highway Fund.

Total Disbursements* \$10.369 billion

Plan

\$1,293.3 million
13¢

Debt Service Transfers/Payments

\$723.5 million
7¢

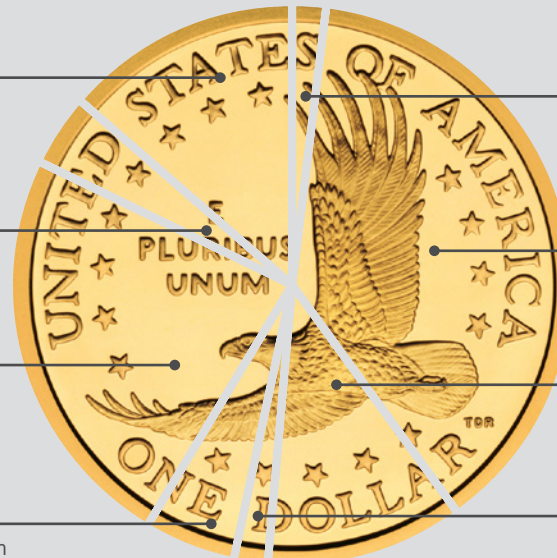
Build

\$2,402.3 million
23¢

Other Agency Expenditures/Transfers

\$502.8 million
5¢

Transfers to Other Agencies ... \$162.5 million
Other Agency Expenditures \$340.3 million



Manage

\$253.9 million
2¢

Maintain

\$3,851.5 million
37¢

Prop 1–Non Tolloed

\$1,163.2 million
11¢

Use

\$178.0 million
2¢

*Includes all expenditures to appropriated State Highway Fund.

Distribution of Texas Motor Fuel Taxes

Fiscal Year Ended August 31, 2018



Gross Tax Collected by State Comptroller \$3.769 billion

Public Schools

\$904.2 million

24¢

Refunds, Collection Expenses and Other

\$170.3 million

5¢



State Highway Fund

\$2,694.3 million

71¢

Distribution of Texas Motor Vehicle Registration Fees

Fiscal Year Ended August 31, 2018

Gross Collections \$1.938 billion

Counties

\$419.7 million

22¢



State Highway Fund

\$1,518.5 million

78¢