



**Texas Mobility Fund  
Revenue vs. Appropriations  
Fiscal Year 2010**

**Source of Revenue<sup>1</sup>**

Driver's License Fees	99,644,788.30
Driver Record Info Fees	55,955,771.28
Vehicle Inspection Fees	88,892,805.08
United We Stand	5,044.17
Certificate of Title Fees (TERP)	74,179,366.53
Motor Carrier Act Penalties	1,727,174.82
Bond Proceeds	-
Interest	18,272,917.90
Build America Bond Subsidy	13,917,627.37
Credit Card and Electronic Services Related Fees <sup>2</sup>	(1.00)
<b>Total Revenue</b>	<b>\$ 352,595,494.45</b>

**Appropriation<sup>3</sup>**

<b>Appropriation for Debt Service</b>	<b>343,750,492.00</b>
A.1.1. Plan/Design/Manage	12,802,072.00
A.1.2. Contracted Planning and Design	51,208,290.00
A.1.3. Right-of-Way Acquisition	133,021,536.00
B.1.1. Existing Construction Contracts	178,611,437.00
<b>Appropriation for Highways</b>	<b>375,643,335.00</b>
<b>Total Appropriation</b>	<b>\$ 719,393,827.00</b>

<sup>1</sup>Source: USAS, cash basis.

<sup>2</sup>Correction of prior period revenue.

<sup>3</sup>The sources of revenue listed above support the debt service portion of the appropriations. The highway appropriations are supported by bond proceeds. Proceeds received in late FY2009 were available for use in FY2010, which allowed total appropriations to exceed FY2010 revenue. See page 1 for a complete cash receipts and balance summary for the Texas Mobility Fund.

