

APPENDIX I

INFORMATION REGARDING PROJECT FACILITIES IN THE 2008-2011 TRANSPORTATION IMPROVEMENT PLAN

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0172-09-031	US 287	04/2009	C	MANSFIELD	11704	\$4,659,200
LIMITS FROM: WALNUT CREEK DRIVE							REV DATE: 09/2007	
LIMITS TO: BROAD STREET; IN MANSFIELD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION INCLUDING 2 BRIDGES OVER WALNUT CREEK							FUNDING CATEGORY: 1,7,LC	
							MTP REFERENCE: FR1 1407	
REMARKS: MANSFIELD IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$237,433		Category 1:	\$1,120,000	Federal Funds:	\$2,389,333		
Right Of Way:	\$0		Category 7:	\$1,866,666	State Funds:	\$597,333		
Construction:	\$4,659,200	\$4,659,200	Local Contribution:	\$1,672,534	Local Funds:	\$0		
Construction Engineering:	\$290,734				Local Contribution:	\$1,672,534		
Contingencies:	\$339,190				Total Funding:	\$4,659,200		
Indirects:	\$237,433							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,763,990		Total Category Funding:	\$4,659,200				
FORT WORTH	TARRANT	0353-03-079	SH 114	06/2009	C,E	GRAPEVINE		\$46,772,728
LIMITS FROM: W COLLEGE, IN GRAPEVINE							REV DATE: 09/2008	
LIMITS TO: DALLAS COUNTY LINE (MANAGED FACILITY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: HM1 8190	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,184,808		Category 2:	\$12,806,715	Federal Funds:	\$34,298,400		
Right Of Way:	\$0		Category 12:	\$30,066,285	State Funds:	\$10,759,408		
Construction:	\$44,587,920	\$46,772,728	Local Contribution:	\$1,714,920	Local Funds:	\$0		
Construction Engineering:	\$1,783,517		State PE/ROW:	\$2,184,808	Local Contribution:	\$1,714,920		
Contingencies:	\$2,675,275				Total Funding:	\$46,772,728		
Indirects:	\$2,184,808							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$53,416,328		Total Category Funding:	\$46,772,728				
FORT WORTH	TARRANT	0364-01-072	SH 121	08/2009	C,E,R	TARRANT		\$23,724,153
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 09/2007	
LIMITS TO: FM 2499							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS							FUNDING CATEGORY: 2,10,LC	
							MTP REFERENCE: FT1 1505, FR1 1505	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$891,209		Category 2:	\$12,823,776	Federal Funds:	\$13,452,622		
Right Of Way:	\$4,645,000		Category 10:	\$3,992,000	State Funds:	\$8,899,363		
Construction:	\$18,187,943	\$23,724,153	Local Contribution:	\$1,372,168	Local Funds:	\$0		
Construction Engineering:	\$909,397		State PE/ROW:	\$5,536,209	Local Contribution:	\$1,372,168		
Contingencies:	\$1,273,156				Total Funding:	\$23,724,153		
Indirects:	\$891,209							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$26,797,915		Total Category Funding:	\$23,724,153				
FORT WORTH	TARRANT	0364-01-115	SH 121	08/2009	C,E,R	GRAPEVINE		\$255,493,415
LIMITS FROM: FM 2499							REV DATE: 09/2007	
LIMITS TO: SOUTH OF IH 635 INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: FT1 1507	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,748,394		Category 2:	\$52,829,843	Federal Funds:	\$141,490,400		
Right Of Way:	\$54,450,000		Category 12:	\$124,033,157	State Funds:	\$99,570,994		
Construction:	\$191,295,021	\$255,493,415	Local Contribution:	\$14,432,021	Local Funds:	\$0		
Construction Engineering:	\$7,957,873		State PE/ROW:	\$64,198,394	Local Contribution:	\$14,432,021		
Contingencies:	\$11,936,809				Total Funding:	\$255,493,415		
Indirects:	\$9,748,394							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$285,136,492		Total Category Funding:	\$255,493,415				

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0081-12-920	IH 35W	06/2010	E	FORT WORTH		\$2,209,143
LIMITS FROM: US 81/287							REV DATE: 09/2007	
LIMITS TO: SH 170							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD MANAGED LANE FACILITY - 4 MANAGED LANES							FUNDING CATEGORY: 2	
							MTP REFERENCE: HM1 8105	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,209,143		\$2,209,143	Category 2:	\$2,209,143	Federal Funds:
Right Of Way:	\$0	State PE/ROW:		\$0	State Funds:	\$441,829
Construction:	\$44,994,560	Local Funds:		\$0	Local Contribution:	\$0
Construction Engineering:	\$1,803,382	Total Funding:		\$2,209,143		
Contingencies:	\$2,705,073					
Indirects:	\$2,209,143					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$53,921,301		Total Category Funding:	\$2,209,143		

FORT WORTH	TARRANT	0094-02-912	SH 183	09/2009	C,E,R	OTHER	20159	\$3,148,329
LIMITS FROM: BOOTH CALLOWAY DRIVE							REV DATE: 11/2008	
LIMITS TO: RUFÉ SNOW DRIVE; IN RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: ADD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$318,207		\$3,148,329	Category 10:	\$3,148,329	Federal Funds:
Right Of Way:	\$421,149	State Funds:		\$2,518,662	Local Funds:	\$629,667
Construction:	\$2,408,973	Local Contribution:		\$0	Total Funding:	\$3,148,329
Construction Engineering:	\$188,900					
Contingencies:	\$220,383					
Indirects:	\$173,158					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,730,770		Total Category Funding:	\$3,148,329		

FORT WORTH	TARRANT	0353-03-059	SH 114	06/2009	C,E,R	OTHER		\$154,834,383
LIMITS FROM: BS 114L, IN GRAPEVINE							REV DATE: 09/2008	
LIMITS TO: DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: FT1 1425	

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,116,943		\$154,834,383	Category 2:	\$40,113,510	Federal Funds:
Right Of Way:	\$8,060,000	Category 12:		\$94,172,490	State Funds:	\$42,034,143
Construction:	\$139,657,440	Local Contribution:		\$5,371,440	Local Funds:	\$0
Construction Engineering:	\$5,809,750	State PE/ROW:		\$15,176,943	Local Contribution:	\$5,371,440
Contingencies:	\$8,714,624	Total Funding:		\$154,834,383		
Indirects:	\$7,116,943					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$176,475,700		Total Category Funding:	\$154,834,383		*State Paying for PE and/or ROW Costs

FORT WORTH	TARRANT	0364-01-112	SH 121	08/2009	C,E,R	GRAPEVINE		\$167,050,741
LIMITS FROM: SH 114							REV DATE: 09/2007	
LIMITS TO: SH 360							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS.& RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST							FUNDING CATEGORY: 2,12,LC	
							MTP REFERENCE: FT1 1510, FR1 1510	

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,878,322		\$167,050,741	Category 2:	\$37,188,237	Federal Funds:
Right Of Way:	\$25,197,500	Category 12:		\$87,603,663	State Funds:	\$57,034,202
Construction:	\$134,974,919	Local Contribution:		\$10,183,019	Local Funds:	\$0
Construction Engineering:	\$5,614,957	State PE/ROW:		\$32,075,822	Local Contribution:	\$10,183,019
Contingencies:	\$8,422,435	Total Funding:		\$167,050,741		
Indirects:	\$6,878,322					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$187,966,454		Total Category Funding:	\$167,050,741		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-113	SH 121	06/2009	C,E,R	GRAPEVINE		\$157,405,041
LIMITS FROM: IH 635							REV DATE: 09/2007	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS							FUNDING CATEGORY: 2,12,LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT1 1715	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$6,508,681			Category 2:	\$36,684,595	Federal Funds:	\$98,247,200	
Right Of Way:	\$23,175,000			Category 12:	\$86,124,405	State Funds:	\$54,245,481	
Construction:	\$127,721,360	\$157,405,041		Local Contribution:	\$4,912,360	Local Funds:	\$0	
Construction Engineering:	\$5,313,209			State PE/ROW:	\$29,683,681	Local Contribution:	\$4,912,360	
Contingencies:	\$7,969,813					Total Funding:	\$157,405,041	
Indirects:	\$6,508,681					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$177,196,742			Total Category Funding:	\$157,405,041			
FORT WORTH	TARRANT	0504-02-008	SH 121	08/2009	C,E	FORT WORTH	11250	\$1,075,000,000
LIMITS FROM: IH 30							REV DATE: 11/2008	
LIMITS TO: ALTA MESA BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGES AT IH 30 AND IH 20							FUNDING CATEGORY: 2,7,LC	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; INCREASE FUNDING							MTP REFERENCE: FT1 1530, FT1 1535, IN1 15301, IN1 10151, FR 1530	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$28,384,720			Category 2:	\$149,270,000	Federal Funds:	\$127,416,000	
Right Of Way:	\$0			Category 7:	\$10,000,000	State Funds:	\$0	
Construction:	\$1,046,615,280	\$1,075,000,000		Local Contribution:	\$915,730,000	Local Funds:	\$31,854,000	
Construction Engineering:	\$23,171,200					Local Contribution:	\$915,730,000	
Contingencies:	\$34,742,947					Total Funding:	\$1,075,000,000	
Indirects:	\$28,384,720							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,161,298,867			Total Category Funding:	\$1,075,000,000			
FORT WORTH	TARRANT	0504-02-013	SH 121	06/2009	C,E,R	FORT WORTH		\$148,000,000
LIMITS FROM: ALTA MESA BLVD							REV DATE: 11/2008	
LIMITS TO: FM 1187							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION							FUNDING CATEGORY: 2,LC	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; INCREASE FUNDING							MTP REFERENCE: FT1 1537	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$4,081,053			Category 2:	\$30,840,000	Federal Funds:	\$24,672,000	
Right Of Way:	\$15,174,608			Local Contribution:	\$112,250,425	State Funds:	\$11,077,575	
Construction:	\$128,744,339	\$148,000,000		State PE/ROW:	\$4,909,575	Local Funds:	\$0	
Construction Engineering:	\$3,331,472					Local Contribution:	\$112,250,425	
Contingencies:	\$4,997,208					Total Funding:	\$148,000,000	
Indirects:	\$4,081,053					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$160,409,733			Total Category Funding:	\$148,000,000			
FORT WORTH	TARRANT	0902-00-113	VA	08/2009	C	VARIOUS	11613	\$3,847,950
LIMITS FROM: REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY							REV DATE: 09/2007	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: GM1320	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0			Category 7:	\$3,847,950	Federal Funds:	\$3,078,360	
Right Of Way:	\$0					State Funds:	\$739,590	
Construction:	\$3,847,950	\$3,847,950				Local Funds:	\$30,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$3,847,950	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,847,950			Total Category Funding:	\$3,847,950			