

Master Development Plan for the TxDOT North Tarrant Express Project Segments 2-4

Executive Summary



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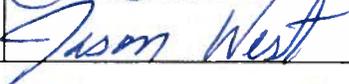
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Reviewed by	<i>Nick Adams</i>		
Approved by	<i>Jason West</i>		

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Chapter 1: Key Parameters and Assumptions



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Chapter 2: Work Plan and Work Breakdown Structure



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Chapter 3: Draft List of Facilities



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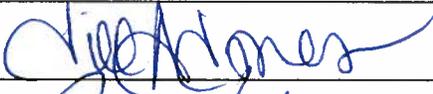
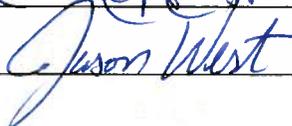
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Chapter 4: Traffic and Revenue Forecasts



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Chapter 5: Preliminary Design – Schematics and Reports



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Chapter 6: Preliminary Cost Estimates



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Chapter 7: Facility Integration Plan



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Chapter 8: Right-of-Way



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Chapter 9: Phasing and Sequencing Report



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Chapter 10: Revenue Generation, Collection Technology and Plans



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Chapter 11: Conceptual Operations & Maintenance Management Plan



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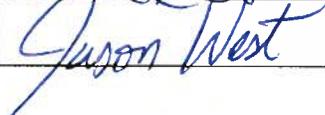
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Chapter 12: Risk Management



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Chapter 13: Third-Party Agreements and Arrangements



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Chapter 14: Terms and Conditions for Technical Support Services



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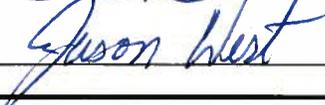
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Chapter 15: Promoting Positive Air Quality and Reducing Greenhouse Gases



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Chapter 16: Geotechnical Investigation Plan



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MDP and MFP Update Methodology Report



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Master Financial Plan for the TxDOT North Tarrant Express Project Segments 2-4

Chapter 1: Plan of Finance



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Chapter 2: Financial Model and Proforma Analysis



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Chapter 3: Schedule and Sequencing of Steps to Close of Finance



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