

**Texas Department of Transportation**  
**Texas Mobility Fund Expenditures by District and CSJ**  
**for the Fiscal Year ended August 31, 2008**

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 000605098	C 0006-05-098	<b>From:</b> NEAR SPINKS ROAD IN TYE	
County: Taylor		<b>To:</b> THE INTRCHNG AT US 83/US 277 IN ABL	<b>Year-to-Date</b>
Hwy: IH 20	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$2,880,138
	Construction Engineering		\$2,413
	Construction Engineering		\$111,475
<b>Total for</b>	Abilene District 000605098		\$2,994,026
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 000605099	C 0006-05-099	<b>From:</b> AT US 83 / US 277	
County: Taylor		<b>To:</b> WEST AND EAST BOUND LANES	<b>Year-to-Date</b>
Hwy: IH 20	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$4,852,497
	Construction Engineering		\$4,066
	Construction Engineering		\$187,817
<b>Total for</b>	Abilene District 000605099		\$5,044,380
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 003306099	C 0033-06-099	<b>From:</b> FM 2404 (OLD ANSON RD)	
County: Taylor		<b>To:</b> AMBLER AVE IN ABILENE	<b>Year-to-Date</b>
Hwy: US 83	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$519,911
	Construction Engineering		\$20,130
	Construction Engineering		\$436
<b>Total for</b>	Abilene District 003306099		\$540,477
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 003401109	ROW 8008-01-032	<b>From:</b> 0.81 MI N OF FM 707	
County: Taylor		<b>To:</b> 0.67 MI S OF FM 707	<b>Year-to-Date</b>
Hwy: US 83	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$92,767
<b>Total for</b>	Abilene District 003401109		\$92,767
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 015709001	NH 2004(515)	<b>From:</b> US 277 SOUTH OF HASKELL	
County: Haskell		<b>To:</b> US 277 NORTH OF HASKELL	<b>Year-to-Date</b>
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$545,919
	Construction Engineering		\$27,071
<b>Total for</b>	Abilene District 015709001		\$572,990

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 090822010	NH 2001(875)	<b>From:</b> US 277 SOUTH OF HASKELL	
County: Haskell		<b>To:</b> US 277 NORTH OF HASKELL	
Hwy: VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Abilene District 090822010			\$2,869
			\$2,869
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Abilene District 097401024	STP 2001(351)RGS	<b>From:</b> IH 20 SFR IN CLYDE	
County: Callahan		<b>To:</b> APPROX 1.6 MI S OF CLYDE AT FM 604	
Hwy: FM 604	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Abilene District 097401024			\$87,018
			\$87,018
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 004002019	NH 2005(464)	<b>From:</b> 3.6 MI N.W. OF FM 3110	
County: Dallam		<b>To:</b> 0.9 MI N.W. OF FM 1879	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,725,245
	Preliminary Engineering		\$108,883
<b>Total for</b> Amarillo District 004002019			\$225
			\$2,834,353
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 004003043	NH 2007(451)	<b>From:</b> 0.65 MI NW OF FM 1879	
County: Dallam		<b>To:</b> 8.19 MILES SE OF FM 1879	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Amarillo District 004003043			\$225
			\$225
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 004003047	ROW 0040-03-047	<b>From:</b> 0.9 MI NW OF FM 1879	
County: Dallam		<b>To:</b> WEST C/L OF DALHART	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Amarillo District 004003047			\$904,625
			\$904,625
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 004003051	NH 2005(464)	<b>From:</b> 0.9 MI NW OF FM 1879	
County: Dallam		<b>To:</b> 0.65 MI NW OF FM 1879	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		(\$62,101)
<b>Total for</b> Amarillo District 004003051			\$2,627
			(\$59,474)

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 042501014	C 0425-01-014	From: MOORE C/L	
County: Hartley		To: US 385 S. OF HARTLEY	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$39,837
<b>Total for</b>	Amarillo District 042501014		\$39,837
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 162401016	STP 2005(746)	From: JUNCTION OF LOOP 335, N & E	
County: Potter		To: FM 2176	
Hwy: FM 1719	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$1,657,353
	Construction Engineering		\$102,179
	Preliminary Engineering		\$418
<b>Total for</b>	Amarillo District 162401016		\$1,759,950
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 221801028	ROW 2218-01-028	From: INTERSECTION OF PANTEX PLANT	
County: Carson		To: AND US 60	
Hwy: FM 2373	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$15,707
<b>Total for</b>	Amarillo District 221801028		\$15,707
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Amarillo District 263504010	ROW 8004-01-072	From: IH 40 WEST OF AMARILLO	
County: Potter		To: 3.41 MI NORTH	
Hwy: LP 335	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$11,637
<b>Total for</b>	Amarillo District 263504010		\$11,637
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 004604052	ROW 0046-04-052	From: 0.2 MI WEST OF FM 2789	
County: Bowie		To: IH 30	
Hwy: US 82	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$124,480
<b>Total for</b>	Atlanta District 004604052		\$124,480

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Atlanta District 006204035	C 0062-04-035	<b>From:</b> 0.3 MI N OF JIM'S BAYOU	
<b>County:</b> Cass		<b>To:</b> MARION C/L	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$10,669,151
	Construction		\$4,251
	Construction Engineering		\$7,583
	Construction Engineering		\$375,528
	Preliminary Engineering		\$4,021
<b>Total for</b> Atlanta District 006204035			\$11,060,534
Atlanta District 006204037	NH 2004(267)	<b>From:</b> 0.1 MI S OF SH 155 IN LINDEN	
<b>County:</b> Cass		<b>To:</b> 0.3 MI N OF JIM'S BAYOU	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$394,007
	Construction Engineering		\$19,939
	Preliminary Engineering		\$2,780
<b>Total for</b> Atlanta District 006204037			\$416,726
Atlanta District 006204047	ROW 8019-02-005	<b>From:</b> 0.3 MI N OF JIM'S BAYOU	
<b>County:</b> Cass		<b>To:</b> MARION C/L	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$1,690
<b>Total for</b> Atlanta District 006204047			\$1,690
Atlanta District 006205043	C 0062-05-043	<b>From:</b> CASS COUNTY LINE	
<b>County:</b> Marion		<b>To:</b> 0.7 MI N BLACK CYPRESS BAYOU RELIEF	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$9,310,533
	Construction Engineering		\$6,617
	Construction Engineering		\$327,722
	Preliminary Engineering		\$6,614
<b>Total for</b> Atlanta District 006205043			\$9,651,486
Atlanta District 006205056	ROW 8019-01-090	<b>From:</b> CASS COUNTY LINE	
<b>County:</b> Marion		<b>To:</b> 0.7 MI N BLACK CYPRESS BAYOU RELIEF	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$1,733
<b>Total for</b> Atlanta District 006205056			\$1,733

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 021801070	HP 1127( 1)	<b>From:</b> AT UNION PACIFIC RR OVERPASS	
<b>County:</b> Bowie		<b>To:</b> .	
<b>Hwy:</b> SH 93	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Atlanta District 021801070			\$29,940
			\$29,940
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 021804076	NH 2004(267)	<b>From:</b> 0.2 MI N OF SH 11	
<b>County:</b> Cass		<b>To:</b> 0.1 MI S OF SH 155 IN LINDEN	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$574,431
	Preliminary Engineering		\$29,070
<b>Total for</b> Atlanta District 021804076			\$15
			\$603,516
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 040203033	ROW 0402-03-033	<b>From:</b> 1 MI N OF LITTLE CYPRESS CRK	
<b>County:</b> Harrison		<b>To:</b> 0.9 MI S OF LITTLE CYPRESS CRK	
<b>Hwy:</b> SH 154	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Atlanta District 040203033			\$235,636
			\$235,636
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 040205002	HP 2006(810)	<b>From:</b> SH 43	
<b>County:</b> Harrison		<b>To:</b> 0.2 MI S OF W UNIV. AVE IN MARSHALL	
<b>Hwy:</b> LP 390	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction		\$14,977
	Construction Engineering		\$1,020,086
<b>Total for</b> Atlanta District 040205002			\$74,834
			\$1,109,897
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 040205005	ROW 8019-02-018	<b>From:</b> SH 43	
<b>County:</b> Harrison		<b>To:</b> 0.2 MI S OF W UNIV AVE IN MARSHALL	
<b>Hwy:</b> SH 154	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Atlanta District 040205005			\$58,291
			\$58,291

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 061006076	C 0610-06-076	From: SPUR 86	
County: Bowie		To: FM 560	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		\$8,498
<b>Total for</b>	Atlanta District 061006076		\$8,498
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 061007085	IMD 0303(120)	From: 0.6 MI W OF FM 989	
County: Bowie		To: ARKANSAS STATE LINE	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$8,515,342
	Construction		\$127,863
	Construction Engineering		\$412,646
	Construction Engineering		\$133,840
	Preliminary Engineering		\$617,249
<b>Total for</b>	Atlanta District 061007085		\$9,806,940
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 061007090	ROW 0610-07-090	From: AT FM 2878	
County: Bowie		To: .	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$673,043
<b>Total for</b>	Atlanta District 061007090		\$673,043
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 061010002	C 0610-10-002	From: IH 30	
County: Bowie		To: US 82 IN HOOKS	
Hwy: SP 594	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		\$171
<b>Total for</b>	Atlanta District 061010002		\$171
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 063203036	ROW 0632-03-036	From: AT HARRISON BAYOU & HARRISON BAYOU	
County: Harrison		To: RELIEF	
Hwy: FM 134	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$95,391
<b>Total for</b>	Atlanta District 063203036		\$95,391

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Atlanta District 102001045	STP 2004(505)	<b>From:</b> 0.1 MILE NORTH OF FM 989	
<b>County:</b> Bowie		<b>To:</b> 0.2 MILE NORTH OF FM 2240	
<b>Hwy:</b> FM 559	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$174,881
<b>Total for</b> Atlanta District 102001045			\$174,881
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 001508123	IM 0353(245)	<b>From:</b> SH 29	
<b>County:</b> Williamson		<b>To:</b> RM 2243	
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$1,618
<b>Total for</b> Austin District 001508123			\$1,618
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 001513323	NH 2004(721)	<b>From:</b> CANYON RIDGE DRIVE	
<b>County:</b> Travis		<b>To:</b> SOUTH OF YAGER LANE	
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$12,955
	Right-of-Way		\$326,666
<b>Total for</b> Austin District 001513323			\$339,621
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 001602111	NH 2007(460)	<b>From:</b> TRAVIS C/L	
<b>County:</b> Hays		<b>To:</b> 950' S OF TRAVIS C/L	
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$13,584
<b>Total for</b> Austin District 001602111			\$13,584
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 007108001	C 0071-08-001	<b>From:</b> US 290 SE OF FREDERICKSBURG	
<b>County:</b> Gillespie		<b>To:</b> US 87 NW OF FREDERICKSBURG	
<b>Hwy:</b> FM 3477	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$4,300
<b>Total for</b> Austin District 007108001			\$4,300
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011307057	CC 0113-07-057	<b>From:</b> 0.6 MI E OF TRAUTWEIN RD	
<b>County:</b> Hays		<b>To:</b> NUTTY BROWN RD	
<b>Hwy:</b> US 290	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$234,931
<b>Total for</b> Austin District 011307057			\$234,931

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011308060	C 0113-08-060	<b>From:</b> W OF RM 1826	
<b>County:</b> Travis		<b>To:</b> E OF WILLIAMSON CREEK	
<b>Hwy:</b> US 290	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 011308060			\$1,253,304
			\$1,253,304
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011313069	NH 2002(607)	<b>From:</b> W OF BURLESON RD	
<b>County:</b> Travis		<b>To:</b> W OF RIVERSIDE DR	
<b>Hwy:</b> SH 71	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		(\$2,067,501)
<b>Total for</b> Austin District 011313069			\$111,821
			(\$1,955,680)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011313093	C 0113-13-093	<b>From:</b> E OF MONTOPOLIS	
<b>County:</b> Travis		<b>To:</b> E OF PRESIDENTIAL	
<b>Hwy:</b> SH 71	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 011313093			\$2,540,785
			\$2,540,785
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011402053	C 0114-02-053	<b>From:</b> E OF US 183	
<b>County:</b> Travis		<b>To:</b> E OF SH 130	
<b>Hwy:</b> US 290	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 011402053			\$609,738
			\$609,738
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011404048	NH 2005(660)	<b>From:</b> SH 95	
<b>County:</b> Bastrop		<b>To:</b> FM 696	
<b>Hwy:</b> US 290	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$1,587,447
	Preliminary Engineering		\$74,420
<b>Total for</b> Austin District 011404048			(\$8,050)
			\$1,653,817
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011404060	ROW 8014-02-031	<b>From:</b> SH 95	
<b>County:</b> Bastrop		<b>To:</b> FM 696	
<b>Hwy:</b> US 290	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 011404060			\$53,311
			\$53,311



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 011405033	NH 2005(660)	From: FM 696	
County: Bastrop		To: EAST OF BIG SANDY CREEK	
Hwy: US 290	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$243,541
	Construction Engineering		\$11,424
<b>Total for</b>	Austin District 011405033		\$254,965
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 015104054	MG 2002(241)	From: S OF SAN GABRIEL RIVER	
County: Williamson		To: RM 2243	
Hwy: 183A	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$1,433
<b>Total for</b>	Austin District 015104054		\$1,433
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 015105050	ROW 8014-01-057	From: RM 620	
County: Williamson		To: TRAVIS COUNTY LINE	
Hwy: US 183	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$829,541
<b>Total for</b>	Austin District 015105050		\$829,541
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 015105076	ROW 8014-01-076	From: N OF LAKELINE BLVD	
County: Williamson		To: N OF RM 620	
Hwy: US 183	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,024
<b>Total for</b>	Austin District 015105076		\$1,024
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 015109029	NH 2003(236)	From: S OF IH 35	
County: Travis		To: S OF US 290 E	
Hwy: US 183	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$290,549
	Construction Engineering		(\$20,855)
	Construction Engineering		\$47,629
<b>Total for</b>	Austin District 015109029		\$317,323
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 015109048	C 0151-09-048	From: US 290	
County: Travis		To: .	
Hwy: US 183	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$518
<b>Total for</b>	Austin District 015109048		\$518

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 026504051	ROW 8014-02-027	<b>From:</b> FM 20	
<b>County:</b> Bastrop		<b>To:</b> LOOP 150 EAST	
<b>Hwy:</b> SH 71	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 026504051			\$4,182
			\$4,182
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 027304027	C 0273-04-027	<b>From:</b> 183A	
<b>County:</b> Williamson		<b>To:</b> SH 29	
<b>Hwy:</b> US 183	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 027304027			(\$459)
			(\$459)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 033702032	ROW 8014-02-025	<b>From:</b> APPROXIMATELY 1,250' WEST OF FM 1660	
<b>County:</b> Williamson		<b>To:</b> APPROXIMATELY 800' EAST OF CR 126	
<b>Hwy:</b> SH 29	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 033702032			\$854
			\$854
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 044001033	C 0440-01-033	<b>From:</b> 3.4 MI S OF SH 138	
<b>County:</b> Williamson		<b>To:</b> 8.427 MI S OF SH 138	
<b>Hwy:</b> SH 195	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 044001033			\$65,568
			\$65,568
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 044002010	C 0440-02-010	<b>From:</b> 8.105 MI S OF SH 138	
<b>County:</b> Williamson		<b>To:</b> IH 35	
<b>Hwy:</b> SH 195	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 044002010			\$133,576
			\$133,576
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 047105029	ROW 8014-02-003	<b>From:</b> AT FM 812 WEST OF CEDAR CREEK	
<b>County:</b> Bastrop		<b>To:</b> .	
<b>Hwy:</b> SH 21	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Austin District 047105029			\$59,066
			\$59,066

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 057102028	ROW 0571-02-028	<b>From:</b> 2.989 MILES NORTH OF US 183	
<b>County:</b> Caldwell		<b>To:</b> 2.534 MILES NORTH OF US 183	
<b>Hwy:</b> FM 86	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$5,919
<b>Total for</b> Austin District 057102028			\$5,919
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 057102029	ROW 0571-02-029	<b>From:</b> 0.126 MILES EAST OF FM 1322	
<b>County:</b> Caldwell		<b>To:</b> 0.291 MILE WEST OF FM 1322	
<b>Hwy:</b> FM 86	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$10,768
<b>Total for</b> Austin District 057102029			\$10,768
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 070003077	C 0700-03-077	<b>From:</b> US 290	
<b>County:</b> Travis		<b>To:</b> 1.1 MI NORTH	
<b>Hwy:</b> SH 71	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$609,935
<b>Total for</b> Austin District 070003077			\$609,935
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 083601009	C 0836-01-009	<b>From:</b> 0.805 MI S OF BELL CO LN	
<b>County:</b> Williamson		<b>To:</b> SH 138	
<b>Hwy:</b> SH 195	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$157,032
<b>Total for</b> Austin District 083601009			\$157,032
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 091433040	C 0914-33-040	<b>From:</b> US 290 W OF DRIPPING SPRINGS	
<b>County:</b> Hays		<b>To:</b> US 290 E OF DRIPPING SPRINGS	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$20,194
<b>Total for</b> Austin District 091433040			\$20,194
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 098601037	ROW 0986-01-037	<b>From:</b> AT LITTLE DRY BRUSHY CREEK	
<b>County:</b> Williamson		<b>To:</b> .	
<b>Hwy:</b> FM 619	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$243
<b>Total for</b> Austin District 098601037			\$243

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 120005012	MG 2003(166)		<b>From:</b> I-35 AT FM 1327 SOUTH OF AUSTIN
<b>County:</b> Travis			<b>To:</b> SH 130/US 183
<b>Hwy:</b> SH 45			
	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$12,892,383
	Right-of-Way		\$32,981
	Right-of-Way		\$4,018,289
<b>Total for</b>	Austin District 120005012		\$16,943,653
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 120005014	NH 2007(460)		<b>From:</b> IH 35, N OF BUDA
<b>County:</b> Travis			<b>To:</b> US 183, AT MUSTANG RIDGE
<b>Hwy:</b> SH 45			
	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$496
	Construction		\$73,591,503
	Construction Engineering		\$3,152,643
<b>Total for</b>	Austin District 120005014		\$76,744,642
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 120006004	C 1200-06-004		<b>From:</b> HAYS COUNTY LINE, W OF FM 1626
<b>County:</b> Travis			<b>To:</b> LOOP 1
<b>Hwy:</b> SH 45			
	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$433,744
<b>Total for</b>	Austin District 120006004		\$433,744
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 120007001	C 1200-07-001		<b>From:</b> FM 1626
<b>County:</b> Hays			<b>To:</b> TRAVIS C/L
<b>Hwy:</b> SH 45			
	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$77,162
<b>Total for</b>	Austin District 120007001		\$77,162
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 137803028	ROW 1378-03-028		<b>From:</b> 0.75 MI W OF SMITHWICK COMM. CENTER
<b>County:</b> Burnet			<b>To:</b> RM 1174
<b>Hwy:</b> RM 1431			
	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$14,255
<b>Total for</b>	Austin District 137803028		\$14,255

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 189801005	ROW 1898-01-005	<b>From:</b> .256 MI W OF THE SAN MARCOS RIVER	
<b>County:</b> Caldwell		<b>To:</b> .275 MI E OF THE SAN MARCOS RIVER	
<b>Hwy:</b> FM 1979	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$51,482
<b>Total for</b> Austin District 189801005			\$51,482
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 220601012	ROW 8014-02-035	<b>From:</b> 3.7 MI N SH 29 TO 4.8 MI N OF SH29	
<b>County:</b> Burnet		<b>To:</b> 8.5 MI N OF SH 29 TO 9.7 MI N OF SH	
<b>Hwy:</b> RM 2341	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$3,144
<b>Total for</b> Austin District 220601012			\$3,144
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 221101021	STP 2006(220)	<b>From:</b> 5.60 MI W OF IH 35 (JIM HOGG RD)	
<b>County:</b> Williamson		<b>To:</b> 3.3 MI W OF IH 35 (CEDAR BRKS RD)	
<b>Hwy:</b> FM 2338	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$848,463
<b>Total for</b> Austin District 221101021			\$848,463
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 221101022	ROW 2211-01-022	<b>From:</b> 0.30 MILE WEST OF FM 3405	
<b>County:</b> Williamson		<b>To:</b> 5.60 MI WEST OF IH 35 (JIM HOGG RD)	
<b>Hwy:</b> FM 2338	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$220,806
<b>Total for</b> Austin District 221101022			\$220,806
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 221101023	C 2211-01-023	<b>From:</b> FM 3405	
<b>County:</b> Williamson		<b>To:</b> RONALD REAGAN BLVD	
<b>Hwy:</b> RM 2338	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$9,379
<b>Total for</b> Austin District 221101023			\$9,379
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Austin District 221102014	STP 2001(637)UM	<b>From:</b> 2.9 MI N OF US 79	
<b>County:</b> Williamson		<b>To:</b> US 79	
<b>Hwy:</b> FM 1460	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$295,084
<b>Total for</b> Austin District 221102014			\$295,084

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Austin District 313601107	C 3136-01-107	From: FM 734 (PARMER LANE)	
County: Travis		To: CESAR CHAVEZ STREET INTERCHANGE	
Hwy: LP 1	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$1,014,274
<b>Total for</b>	Austin District 313601107		\$1,014,274
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 337901009	ROW 8014-02-024	From: 1500' SOUTHEAST OF FM 2439	
County: Hays		To: IH 35	
Hwy: FM 3407	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$12,755
<b>Total for</b>	Austin District 337901009		\$12,755
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 002805035	STP 2005(407)	From: JEFFERSON C/L, W	
County: Liberty		To: 1.456 MI	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$1,198,850
	Construction Engineering		\$43,765
<b>Total for</b>	Beaumont District 002805035		\$1,242,615
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 002806061	STP 2005(407)	From: 0.792 MI E OF LIBERTY C/L, W	
County: Jefferson		To: LIBERTY C/L	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$242,076
	Construction Engineering		\$8,838
<b>Total for</b>	Beaumont District 002806061		\$250,914
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 002809100	NH 2005(479)	From: W OF DEWITT RD	
County: Orange		To: FM 105	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$2,118,426
	Construction Engineering		\$69,671
	Construction Engineering		\$2,610
	Preliminary Engineering		\$148
<b>Total for</b>	Beaumont District 002809100		\$2,190,855

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 002809109	NH 2001(210)	From: DEWITT ROAD	
County: Orange		To: EAST OF KCS RR	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$848,919
<b>Total for</b>	Beaumont District 002809109		\$848,919
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 002811164	NH 2005(479)	From: FM 105	
County: Orange		To: EAST OF KCS RAILROAD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$6,221,833
	Construction Engineering		\$7,665
	Construction Engineering		\$204,633
<b>Total for</b>	Beaumont District 002811164		\$6,434,131
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 006501039	C 0065-01-039	From: WALNUT RUN CREEK	
County: Jasper		To: 0.352 MI N OF FM 1005	
Hwy: US 96	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$11,120,793
	Construction Engineering		\$274,780
<b>Total for</b>	Beaumont District 006501039		\$11,395,573
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 006501049	ROW 8020-01-079	From: WALNUT RUN CREEK SOUTH	
County: Jasper		To: FM 1005	
Hwy: US 96	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$71,665
<b>Total for</b>	Beaumont District 006501049		\$71,665
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 006502044	C 0065-02-044	From: 0.352 MI N OF FM 1005	
County: Jasper		To: FM 1005	
Hwy: US 96	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$11,132
	Construction Engineering		\$277
<b>Total for</b>	Beaumont District 006502044		\$11,409

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 006502045	NH 2004(607)	From: 5.6 MI N OF FM 363	
County: Jasper		To: NEAR FM 363	
Hwy: US 96	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$553,450
	Construction Engineering		\$27,806
<b>Total for</b>	Beaumont District 006502045		\$581,256
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 006502053	ROW 8020-01-076	From: FM 1013	
County: Jasper		To: 9.33 KM NORTH	
Hwy: US 96	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$292
<b>Total for</b>	Beaumont District 006502053		\$292
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 006503037	ROW 8020-01-052	From: FM 1004 AT CALL JUNCTION	
County: Jasper		To: BUNA	
Hwy: US 96	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$2,369
<b>Total for</b>	Beaumont District 006503037		\$2,369
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020004020	C 0200-04-020	From: ANGELINA COUNTY LINE	
County: Jasper		To: TYLER COUNTY LINE	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$136,377
<b>Total for</b>	Beaumont District 020004020		\$136,377
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020004021	ROW 0200-04-021	From: ANGELINA COUNTY LINE	
County: Jasper		To: TYLER COUNTY LINE	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$34,176
<b>Total for</b>	Beaumont District 020004021		\$34,176
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020005036	C 0200-05-036	From: JASPER COUNTY LINE	
County: Tyler		To: 1.35 MI SOUTH OF RR 255	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$27,332
<b>Total for</b>	Beaumont District 020005036		\$27,332



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020005039	ROW 0200-05-039	<b>From:</b> JASPER COUNTY LINE	
County: Tyler		<b>To:</b> 1.35 MISOUTH OF RR 255	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 020005039		\$820,166
			\$820,166
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020006043	C 0200-06-043	<b>From:</b> 0.9 MI SOUTH OF RR 255	
County: Tyler		<b>To:</b> 1.5 MI NORTH OF US 190	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 020006043		\$2,467
			\$2,467
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020008049	C 0200-08-049	<b>From:</b> 0.1 MI SOUTH OF BLACK CREEK	
County: Tyler		<b>To:</b> HARDIN COUNTY LINE	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 020008049		\$418
			\$418
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020009075	ROW 0200-09-075	<b>From:</b> TYLER C/L SOUTH	
County: Hardin		<b>To:</b> 0.75 MILES SOUTH OF FM 1003	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 020009075		\$2,301
			\$2,301
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020010060	C 0200-10-060	<b>From:</b> 0.75 MI S OF FM 1003	
County: Hardin		<b>To:</b> MITCHELL ROAD	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 020010060		\$72,151
			\$72,151
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020010062	ROW 8020-01-075	<b>From:</b> 0.2 MI NORTH OF BUSH RD, SOUTH	
County: Hardin		<b>To:</b> 0.4 MI NORTH OF FM 421	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 020010062		\$1,171
			\$1,171

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 020015008	HP 103( 1)	From: SH 347, SOUTH	
County: Jefferson		To: SPURLOCK RD	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$405,309
	Construction Engineering		\$29,267
<b>Total for</b>	Beaumont District 020015008		\$434,576
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 030507055	C 0305-07-055	From: NEWTON COUNTY LINE	
County: Orange		To: 1 MI N OF FM 3247	
Hwy: SH 87	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$6,585
<b>Total for</b>	Beaumont District 030507055		\$6,585
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 033805025	ROW 0338-05-025	From: SH 105 WEST OF CLEVELAND, EAST	
County: Liberty		To: 2.1 MI E OF LP 573	
Hwy: SH 105	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$348,775
<b>Total for</b>	Beaumont District 033805025		\$348,775
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 033812001	HP 1169( 9)	From: 0.6 MI W OF FM1010 S OF CLEVELAND,E	
County: Liberty		To: 2.1 MI E OF LP 573	
Hwy: SH 105	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$1,046,123
	Construction Engineering		\$23,361
<b>Total for</b>	Beaumont District 033812001		\$1,069,484
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 038901036	C 0389-01-036	From: US 90 IN DAYTON	
County: Liberty		To: 0.2 MI S OF FM 1413	
Hwy: SH 146	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$360,578
<b>Total for</b>	Beaumont District 038901036		\$360,578

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Beaumont District 050802086	NH 2005(481)		<b>From:</b> NEAR THE TRINITY RIVER BRIDGE	
<b>County:</b> Chambers			<b>To:</b> SH 61	
<b>Hwy:</b> IH 10				<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Construction			\$10,281,973
	Construction Engineering			\$199,866
	Preliminary Engineering			\$718,918
<b>Total for</b>	Beaumont District 050802086			\$11,200,757
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Beaumont District 050802091	NH 2003(324)		<b>From:</b> EAST OF SH 146	
<b>County:</b> Chambers			<b>To:</b> WEST OF FM 565	
<b>Hwy:</b> IH 10				<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Construction			\$1,612,915
	Construction Engineering			\$49,290
<b>Total for</b>	Beaumont District 050802091			\$1,662,205
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Beaumont District 050802101	NH 2003(324)		<b>From:</b> 0.993 MI EAST OF HARRIS COUNTY LINE	
<b>County:</b> Chambers			<b>To:</b> 0.549 MI WEST OF FM 3180	
<b>Hwy:</b> IH 10				<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Construction			\$522,503
	Construction Engineering			\$36,859
<b>Total for</b>	Beaumont District 050802101			\$559,362
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Beaumont District 073901039	C 0739-01-039		<b>From:</b> SH 73, EAST	
<b>County:</b> Chambers			<b>To:</b> JEFFERSON CO. LINE	
<b>Hwy:</b> IH 10				<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Preliminary Engineering			\$74,997
<b>Total for</b>	Beaumont District 073901039			\$74,997
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Beaumont District 123802004	C 1238-02-004		<b>From:</b> 2.6 MI N OF US 190	
<b>County:</b> Tyler			<b>To:</b> RR 255	
<b>Hwy:</b> FM 92				<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Preliminary Engineering			\$121,165
<b>Total for</b>	Beaumont District 123802004			\$121,165

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 318702009	STP 2004(752)MM	<b>From:</b> HARRIS COUNTY LINE	
County: Chambers		<b>To:</b> S OF FM 1405 (SEGMENT I-2)	
Hwy: SH 99	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Beaumont District 318702009		\$5,423
			\$5,423
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 351010002	NH 2003(506)	<b>From:</b> IH 10 (E)	
County: Chambers		<b>To:</b> S OF FM 565 (SEGMENT I-2)	
Hwy: SH 99	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$6,868,047
<b>Total for</b>	Beaumont District 351010002		\$109,069
			\$6,977,116
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Beaumont District 351010003	NH 2003(506)	<b>From:</b> 0.378 MI S OF FM 565	
County: Chambers		<b>To:</b> FM 1405 (SEGMENT I-2)	
Hwy: SH 99	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$4,803,614
<b>Total for</b>	Beaumont District 351010003		\$133,918
			\$4,937,532
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Brownwood District 0079020	NH 2001(492)	<b>From:</b> ELM STREET NEAR WCL OF COMANCHE, WE	
County: Comanche		<b>To:</b> 0.5 MILES WEST OF INDIAN CREEK	
Hwy: US 67	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Brownwood District 0079020		\$1,416
			\$1,416
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Brownwood District 1082050	C 1082-05-001	<b>From:</b> FM 714, NE	
County: McCulloch		<b>To:</b> US 190	
Hwy: FM 3533	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Brownwood District 1082050		\$5,281
			\$5,281
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Brownwood District 1697020	ROW 8023-01-079	<b>From:</b> FM 2461	
County: Eastland		<b>To:</b> 0.5 MILE EAST OF FM 571	
Hwy: FM 2214	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Brownwood District 1697020		\$6,452
			\$6,452

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Brownwood District 3131030	ROW 8023-01-081	<b>From:</b> US 190, SOUTH	
<b>County:</b> Lampasas		<b>To:</b> CR 4757	
<b>Hwy:</b> FM 2657	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Brownwood District 3131030		\$185,268
			\$185,268
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Brownwood District 3605010	C 3605-01-001	<b>From:</b> FM 580 E & S	
<b>County:</b> Lampasas		<b>To:</b> US 190	
<b>Hwy:</b> FM 1715	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Brownwood District 3605010		\$2,013
			\$2,013
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 004904058	NH 2004(788)	<b>From:</b> COPPERAS CREEK NORTH OF FM 46	
<b>County:</b> Falls		<b>To:</b> THE ROBERTSON COUNTY LINE	
<b>Hwy:</b> SH 6	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$493,283
<b>Total for</b>	Bryan District 004904058		\$516,455
			\$23,172
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 004906060	C 0049-06-060	<b>From:</b> FM 1644 IN CALVERT	
<b>County:</b> Robertson		<b>To:</b> 1.2 MILES NORTH OF MUD CREEK	
<b>Hwy:</b> SH 6	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Bryan District 004906060		\$28,119
			\$28,119
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 004906061	NH 2004(788)	<b>From:</b> WILLIS ST IN CALVERT	
<b>County:</b> Robertson		<b>To:</b> SH 14	
<b>Hwy:</b> SH 6	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$3,371,568
	Preliminary Engineering		\$158,385
<b>Total for</b>	Bryan District 004906061		\$3,529,977
			\$24

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Bryan District 004906063	NH 2004(788)	<b>From:</b> SH 14, NORTHWEST	
<b>County:</b> Robertson		<b>To:</b> FALLS COUNTY LINE	
<b>Hwy:</b> SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$924,308
	Construction Engineering		\$43,429
<b>Total for</b> Bryan District 004906063			\$967,737

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Bryan District 004906068	NH 2001(632)	<b>From:</b> WILLIS STREET IN CALVERT	
<b>County:</b> Robertson		<b>To:</b> FM 46 IN FALLS COUNTY	
<b>Hwy:</b> SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$46,555
<b>Total for</b> Bryan District 004906068			\$46,555

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Bryan District 004906070	NH 2004(489)	<b>From:</b> FM 1644 IN CALVERT	
<b>County:</b> Robertson		<b>To:</b> US 79/SH 6 INT. NORTH OF HEARNE	
<b>Hwy:</b> SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$307,009
<b>Total for</b> Bryan District 004906070			\$307,009

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Bryan District 005002055	NH 2005(182)	<b>From:</b> NORTH OF PEACH CREEK AT FRONTAGE RO	
<b>County:</b> Brazos		<b>To:</b> 0.5 MILES NORTH OF FM 2154	
<b>Hwy:</b> SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$6,094,235
	Construction		\$46,069
	Construction		\$86
	Construction Engineering		\$350,964
	Preliminary Engineering		\$5,249
<b>Total for</b> Bryan District 005002055			\$6,496,603

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Bryan District 005002080	NH 2005(182)	<b>From:</b> 0.5 MILE NORTH OF FM 2154	
<b>County:</b> Brazos		<b>To:</b> THE NAVASOTA RIVER	
<b>Hwy:</b> SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$2,301,432
	Construction Engineering		\$131,092
<b>Total for</b> Bryan District 005002080			\$2,432,524

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Bryan District 005002092	NH 2005(774)	<b>From:</b> GREENS PRAIRIE ROAD		
<b>County:</b> Brazos		<b>To:</b> THE TEXAS WORLD SPEEDWAY		<b>Year-to-Date</b>
<b>Hwy:</b> SH 6				<b><u>Expenditures</u></b>
		<b><u>Expenditure Category</u></b>		
		Construction		\$653,535
		Construction Engineering		\$37,396
		Construction Engineering		\$58,818
<b>Total for</b>	Bryan District 005002092			\$749,749
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Bryan District 005002093	NH 2006(110)	<b>From:</b> THE TEXAS WORLD SPEEDWAY		
<b>County:</b> Brazos		<b>To:</b> NO. OF PEACH CR. AT FRONTAGE ROADS		<b>Year-to-Date</b>
<b>Hwy:</b> SH 6				<b><u>Expenditures</u></b>
		<b><u>Expenditure Category</u></b>		
		Construction		\$3,032,115
		Construction Engineering		\$32,327
<b>Total for</b>	Bryan District 005002093			\$3,064,442
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Bryan District 011602027	NH 2004(611)	<b>From:</b> LEE CO LINE		
<b>County:</b> Burleson		<b>To:</b> 1.0 MILE WEST OF FM 975		<b>Year-to-Date</b>
<b>Hwy:</b> SH 21				<b><u>Expenditures</u></b>
		<b><u>Expenditure Category</u></b>		
		Construction		\$1,893,984
		Construction Engineering		\$298
		Construction Engineering		\$95,300
<b>Total for</b>	Bryan District 011602027			\$1,989,582
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Bryan District 011602038	NH 2001(633)	<b>From:</b> THE LEE COUNTY LINE		
<b>County:</b> Burleson		<b>To:</b> 1 MILE WEST OF FM 975		<b>Year-to-Date</b>
<b>Hwy:</b> SH 21				<b><u>Expenditures</u></b>
		<b><u>Expenditure Category</u></b>		
		Right-of-Way		\$36,976
<b>Total for</b>	Bryan District 011602038			\$36,976
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Bryan District 011702028	HP 512( 1)	<b>From:</b> DEMOCRAT ROAD		
<b>County:</b> Brazos		<b>To:</b> THE NAVASOTA RIVER		<b>Year-to-Date</b>
<b>Hwy:</b> SH 21				<b><u>Expenditures</u></b>
		<b><u>Expenditure Category</u></b>		
		Preliminary Engineering		\$70,635
<b>Total for</b>	Bryan District 011702028			\$70,635

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 011702031	ROW 8017-01-061	<b>From:</b> DEMOCRAT ROAD	
<b>County:</b> Brazos		<b>To:</b> THE NAVASOTA RIVER	
<b>Hwy:</b> SH 21	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$94,473
<b>Total for</b>	Bryan District 011702031		\$94,473
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 011703028	C 0117-03-028	<b>From:</b> THE NAVASOTA RIVER	
<b>County:</b> Madison		<b>To:</b> 0.8 MILE EAST	
<b>Hwy:</b> SH 21	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$1,137
<b>Total for</b>	Bryan District 011703028		\$1,137
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 018504033	NH 2004(461)	<b>From:</b> US 77 EAST OF CAMERON	
<b>County:</b> Milam		<b>To:</b> US 77 IN CAMERON	
<b>Hwy:</b> SH 36	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$989
<b>Total for</b>	Bryan District 018504033		\$989
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 020406041	C 0204-06-041	<b>From:</b> US 79 W OF ROCKDALE	
<b>County:</b> Milam		<b>To:</b> US 79 E OF ROCKDALE	
<b>Hwy:</b> US 79	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$123,128
<b>Total for</b>	Bryan District 020406041		\$123,128
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 021202017	STP 2005(118)	<b>From:</b> 0.5 MILES WEST OF DEERFIELD ROAD	
<b>County:</b> Walker		<b>To:</b> FINANCIAL PLAZA DRIVE IN HUNTSVILLE	
<b>Hwy:</b> SH 30	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$3,300
	Construction		\$1,128,955
	Construction Engineering		\$31,821
	Construction Engineering		\$64,506
	Preliminary Engineering		\$763
<b>Total for</b>	Bryan District 021202017		\$1,229,345



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 021203041	ROW 8017-01-049	<b>From:</b> FM 1179	
<b>County:</b> Brazos		<b>To:</b> SH 30	
<b>Hwy:</b> FM 158	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Bryan District 021203041			\$514,855
			\$514,855
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 033801045	C 0338-01-045	<b>From:</b> NAVASOTA E CITY LIMITS	
<b>County:</b> Grimes		<b>To:</b> FM 1774	
<b>Hwy:</b> SH 105	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Bryan District 033801045			\$32,479
			\$32,479
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 050602022	ROW 8017-01-045	<b>From:</b> BRAZOS RIVER	
<b>County:</b> Burleson		<b>To:</b> FM 50	
<b>Hwy:</b> FM 60	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Bryan District 050602022			\$251,484
			\$251,484
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 064803053	ROW 0648-03-053	<b>From:</b> FM 50	
<b>County:</b> Burleson		<b>To:</b> OLD RIVER	
<b>Hwy:</b> FM 60	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Bryan District 064803053			\$248,336
			\$248,336
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 131601040	ROW 8017-01-052	<b>From:</b> INTERSECTION OF FM 2154, FM 1179 AND	
<b>County:</b> Brazos		<b>To:</b> FINFEATHER ROAD	
<b>Hwy:</b> FM 1179	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Bryan District 131601040			\$16,627
			\$16,627
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Bryan District 131601047	ROW 1316-01-047	<b>From:</b> SH 6	
<b>County:</b> Brazos		<b>To:</b> 29TH STREET	
<b>Hwy:</b> FM 1179	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Bryan District 131601047			\$192,582
			\$192,582

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Childress District 015702023	NH 2002(681)	From: FM 267, NE	
County: Knox		To: ECL MUNDAY	
Hwy: US 277	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$478,173
	Construction Engineering		\$20,906
<b>Total for</b>	Childress District 015702023		\$499,079

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Childress District 015702034	NH 2002(681)	From: 3.8 MI EAST OF MUNDAY, NE	
County: Knox		To: BAYLOR C/L	
Hwy: US 277	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$110,307
	Construction Engineering		\$20,756
<b>Total for</b>	Childress District 015702034		\$131,063

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Childress District 015702035	NH 2002(681)	From: ECL OF MUNDAY, NE	
County: Knox		To: 3.8 MI	
Hwy: US 277	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		(\$69,356)
	Construction Engineering		\$5,706
<b>Total for</b>	Childress District 015702035		(\$63,650)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Childress District 191401011	ROW 1914-01-011	From: FM 2042	
County: Childress		To: US 62/83	
Hwy: FM 94	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$14,948
<b>Total for</b>	Childress District 191401011		\$14,948

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Corpus Christi District 00870	C 0087-05-022	From: APPROX. 0.56 MI. W. OF US181	
County: Bee		To: INTERSECTION WITH US181	
Hwy: SH 359	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$460,841
	Construction Engineering		\$14,350
<b>Total for</b>	Corpus Christi District 00870		\$475,191

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Corpus Christi District 00880	NH 2005(191)	<b>From:</b> 0.16 MI. NE OF DICKERSON RD.	
<b>County:</b> Bee		<b>To:</b> US 181	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$184,223
	Construction Engineering		\$8,153
<b>Total for</b>	Corpus Christi District 00880		\$192,376

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Corpus Christi District 00880	ROW 0088-01-057	<b>From:</b> 2.3 MILES NORTHEAST OF US 181	
<b>County:</b> Bee		<b>To:</b> US 181 (BEEVILLE)	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$1,458
<b>Total for</b>	Corpus Christi District 00880		\$1,458

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Corpus Christi District 00880	ROW 0088-01-059	<b>From:</b> 0.4 MI WEST OF GOLIAD COUNTY LINE	
<b>County:</b> Bee		<b>To:</b> 1.7 MI WEST OF SAME	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$1,852
<b>Total for</b>	Corpus Christi District 00880		\$1,852

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Corpus Christi District 00880	NH 2006( 49)	<b>From:</b> COLETO PARK ROAD	
<b>County:</b> Goliad		<b>To:</b> FORT STREET	
<b>Hwy:</b> US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$10,582,349
	Construction Engineering		\$518,569
	Preliminary Engineering		\$2,535
<b>Total for</b>	Corpus Christi District 00880		\$11,103,453

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Corpus Christi District 01010	C 0101-01-057	<b>From:</b> SULLIVAN STREET IN SKIDMORE	
<b>County:</b> Bee		<b>To:</b> SOUTH .621 MI	
<b>Hwy:</b> US 181	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$469,688
	Construction Engineering		\$41,211
	Preliminary Engineering		\$9,650
<b>Total for</b>	Corpus Christi District 01010		\$520,549

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Corpus Christi District 01010	C 0101-02-030	<b>From:</b> 6.245 MI N OF SAN PATRICIO C/L	
<b>County:</b> Bee		<b>To:</b> SAN PATRICIO COUNTY LINE	
<b>Hwy:</b> US 181	<u>Expenditure Category</u>		
	Construction		\$7,064,492
	Construction Engineering		\$128,293
<b>Total for</b>	Corpus Christi District 01010		\$7,192,785
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 01010	C 0101-02-031	<b>From:</b> 0.621 MI S OF SULLIVAN ST IN SKIDMO	
<b>County:</b> Bee		<b>To:</b> SOUTH 4.125 MI	
<b>Hwy:</b> US 181	<u>Expenditure Category</u>		
	Construction		\$2,896,289
	Construction Engineering		\$60,940
	Preliminary Engineering		\$600
<b>Total for</b>	Corpus Christi District 01010		\$2,957,829
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 01010	ROW 8016-01-027	<b>From:</b> NA	
<b>County:</b> San Patricio		<b>To:</b> NA	
<b>Hwy:</b> NA - ROW	<u>Expenditure Category</u>		
	Right-of-Way		\$122,159
<b>Total for</b>	Corpus Christi District 01010		\$122,159
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 01010	C 0101-03-075	<b>From:</b> BEE COUNTY LINE	
<b>County:</b> San Patricio		<b>To:</b> 1.8 MI WEST OF US 77 RELIEF ROUTE	
<b>Hwy:</b> US 181	<u>Expenditure Category</u>		
	Construction		\$5,210,835
	Construction Engineering		\$96,993
	Preliminary Engineering		\$489
<b>Total for</b>	Corpus Christi District 01010		\$5,308,317
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 01010	MG 2002( 78)	<b>From:</b> US 181, 3.2 MI NW OF SINTON	
<b>County:</b> San Patricio		<b>To:</b> US 181, 3.2 MI E OF SINTON	
<b>Hwy:</b> SH 89	<u>Expenditure Category</u>		
	Construction		\$12,369,938
	Construction Engineering		\$400,382
	Preliminary Engineering		\$3,548
<b>Total for</b>	Corpus Christi District 01010		\$12,773,868

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 01020	NH 2002( 77)	<b>From:</b> E OF CLARKWOOD	
<b>County:</b> Nueces		<b>To:</b> W OF CLARKWOOD	
<b>Hwy:</b> SH 44	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$218,569
	Construction Engineering		(\$10,327)
<b>Total for</b>	Corpus Christi District 01020		\$208,242
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 03260	NH 2001( 94)	<b>From:</b> AT SH 358 INTERCHANGE	
<b>County:</b> Nueces		<b>To:</b> .	
<b>Hwy:</b> SH 286	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$1,614,572
	Construction Engineering		\$266,168
<b>Total for</b>	Corpus Christi District 03260		\$1,880,740
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 03260	C 0326-01-052	<b>From:</b> SH 357	
<b>County:</b> Nueces		<b>To:</b> FM 43	
<b>Hwy:</b> SH 286	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		\$84,053
	Preliminary Engineering		\$25,412
<b>Total for</b>	Corpus Christi District 03260		\$109,465
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 03260	C 0326-03-085	<b>From:</b> IH 37 INTERCHANGE	
<b>County:</b> Nueces		<b>To:</b> SOUTH OF HORNE ROAD	
<b>Hwy:</b> SH 286	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		\$25,412
	Preliminary Engineering		\$81,196
<b>Total for</b>	Corpus Christi District 03260		\$106,608
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 04470	C 0447-01-046	<b>From:</b> BEE COUNTY LINE	
<b>County:</b> Live Oak		<b>To:</b> IH 37	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		\$4,411
<b>Total for</b>	Corpus Christi District 04470		\$4,411

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 04470	HP 2006(811)	From: IH 37	
County: Live Oak		To: BU 59 INTERSECTION	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$7,255,865
	Construction Engineering		\$532,247
	Preliminary Engineering		\$7,063
<b>Total for</b>	Corpus Christi District 04470		\$7,795,175
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 04470	NH 2005(768)	From: BU 59 INTERSECTION	
County: Live Oak		To: IH 37	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$191,728
<b>Total for</b>	Corpus Christi District 04470		\$191,728
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 05070	ROW 8016-01-066	From: SAN PATRICIO C/L	
County: Aransas		To: FM 1069	
Hwy: SH 188	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$631
<b>Total for</b>	Corpus Christi District 05070		\$631
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 05420	C 0542-06-031	From: .25 MI SW OF LAGARTO RD.	
County: Live Oak		To: MCMULLEN COUNTY LINE	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$138
<b>Total for</b>	Corpus Christi District 05420		\$138
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 05420	C 0542-06-041	From: US 281	
County: Live Oak		To: .25 MI SW OF LAGARTO RD.	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$128,841
<b>Total for</b>	Corpus Christi District 05420		\$128,841
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 05420	ROW 0542-06-043	From: 0.25 MI SOUTHWEST OF LAGARTO ROAD	
County: Live Oak		To: US 281	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$51,994
<b>Total for</b>	Corpus Christi District 05420		\$51,994

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 05420	C 0542-07-008	<b>From:</b> BU 59 INTERSECTION	
<b>County:</b> Live Oak		<b>To:</b> US 281	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$58,784
<b>Total for</b>	Corpus Christi District 05420		\$58,784
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 05420	ROW 0542-07-011	<b>From:</b> US 281	
<b>County:</b> Live Oak		<b>To:</b> BU 59 INTERSECTION	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$98,622
<b>Total for</b>	Corpus Christi District 05420		\$98,622
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 06170	NH 2001( 94)	<b>From:</b> EAST OF CARROLL LANE	
<b>County:</b> Nueces		<b>To:</b> WEST OF KOSTORYZ IN CORPUS CHRISTI	
<b>Hwy:</b> SH 358	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$179,243
	Construction Engineering		\$29,577
<b>Total for</b>	Corpus Christi District 06170		\$208,820
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 06170	C 0617-01-170	<b>From:</b> NILE DRIVE	
<b>County:</b> Nueces		<b>To:</b> AYERS STREET	
<b>Hwy:</b> SH 358	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$25,412
	Preliminary Engineering		\$240,561
<b>Total for</b>	Corpus Christi District 06170		\$265,973
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 09940	ROW 8016-01-062	<b>From:</b> FM 630	
<b>County:</b> San Patricio		<b>To:</b> US 77	
<b>Hwy:</b> SH 188	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$858,455
<b>Total for</b>	Corpus Christi District 09940		\$858,455
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Corpus Christi District 12080	ROW 8016-01-061	<b>From:</b> IH 37	
<b>County:</b> San Patricio		<b>To:</b> FM 630	
<b>Hwy:</b> SH 188	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$103,388
<b>Total for</b>	Corpus Christi District 12080		\$103,388

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 000903035	ROW 8018-01-090	<b>From:</b> DAIRY RD IN GARLAND	
County: Dallas		<b>To:</b> ROCKWALL CO LINE	
Hwy: SH 66	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 000903035			\$551,946
			\$551,946
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 000912203	C 0009-12-203	<b>From:</b> SH 205 AND ON SH 205 FROM SIDS	
County: Rockwall		<b>To:</b> YELLOWJACKET	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$7,563,367
	Preliminary Engineering		\$473,172
<b>Total for</b> Dallas District 000912203			\$97,490
			\$8,134,029
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 004706125	ROW 0047-06-125	<b>From:</b> SPUR 399 (SH 121 SOUTH)	
County: Collin		<b>To:</b> WILSON CREEK	
Hwy: US 75	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 004706125			\$1,733
			\$1,733
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 004714057	ROW 0047-14-057	<b>From:</b> WILSON CREEK	
County: Collin		<b>To:</b> US 380	
Hwy: US 75	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 004714057			\$2,377,826
			\$2,377,826
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 004714058	NH 2004(233)	<b>From:</b> US 380	
County: Collin		<b>To:</b> SH 121 (NORTH)	
Hwy: US 75	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 004714058			\$843,143
			\$843,143
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 004804074	NH 2004(312)	<b>From:</b> 0.18 MI. S. OF US 77	
County: Ellis		<b>To:</b> 0.29 MI. N. OF US 77	
Hwy: IH 35E	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,292,342
<b>Total for</b> Dallas District 004804074			\$82,139
			\$2,374,481



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 008113042	ROW 0081-13-042	<b>From:</b> NORTH OF SH 114	
<b>County:</b> Denton		<b>To:</b> 2.8 KM NORTH OF SH 114	
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$7,202
<b>Total for</b> Dallas District 008113042			\$7,202
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 009104049	ROW 0091-04-049	<b>From:</b> US 380	
<b>County:</b> Collin		<b>To:</b> PANTHER CREEK	
<b>Hwy:</b> SH 289	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,139,227
<b>Total for</b> Dallas District 009104049			\$1,139,227
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 009105052	ROW 0091-05-052	<b>From:</b> PANTHER CREEK	
<b>County:</b> Collin		<b>To:</b> FM 3537	
<b>Hwy:</b> SH 289	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$978,716
<b>Total for</b> Dallas District 009105052			\$978,716
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 009206075	NH 2004(522)	<b>From:</b> N OF CHAMBERS CRK	
<b>County:</b> Navarro		<b>To:</b> ELLIS CO LINE, SK	
<b>Hwy:</b> IH 45	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$14,067,169
	Construction Engineering		\$521,810
<b>Total for</b> Dallas District 009206075			\$14,588,979
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 009403065	C 0094-03-065	<b>From:</b> WEST OF SH 161	
<b>County:</b> Dallas		<b>To:</b> 0.66 MILE WEST OF LOOP 12	
<b>Hwy:</b> SH 183	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$77,467
	Preliminary Engineering		\$436,149
<b>Total for</b> Dallas District 009403065			\$513,616
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 009407020	C 0094-07-020	<b>From:</b> WEST END OF ELM FORK TRINITY RV BR	
<b>County:</b> Dallas		<b>To:</b> IH 35E	
<b>Hwy:</b> SH 183	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$34,258
	Preliminary Engineering		\$83,426
<b>Total for</b> Dallas District 009407020			\$117,684

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 009503080	C 0095-03-080	<b>From:</b> LAWSON RD (DALLAS / KAUFMAN C/L)	
<b>County:</b> Kaufman		<b>To:</b> FM 460	
<b>Hwy:</b> US 80	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$11
<b>Total for</b>	Dallas District 009503080		\$11
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 013409029	C 0134-09-029	<b>From:</b> DENTON/WISE COUNTY LINE ROAD	
<b>County:</b> Denton		<b>To:</b> IH 35	
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$21,849
<b>Total for</b>	Dallas District 013409029		\$21,849
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 013504028	C 0135-04-028	<b>From:</b> 0.929 MI W OF CR 557 (LAKE LAVON)	
<b>County:</b> Collin		<b>To:</b> CR 608 (IN FARMERSVILLE)	
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$109,256
<b>Total for</b>	Dallas District 013504028		\$109,256
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 013505023	C 0135-05-023	<b>From:</b> CR 608 (IN FARMERSVILLE)	
<b>County:</b> Collin		<b>To:</b> CR 698 (HUNT COUNTY LINE)	
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$1,379
<b>Total for</b>	Dallas District 013505023		\$1,379
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 013505024	ROW 0135-05-024	<b>From:</b> CR 608 (IN FARMERSVILLE)	
<b>County:</b> Collin		<b>To:</b> CR 698 (HUNT COUNTY LINE)	
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$1,044,864
<b>Total for</b>	Dallas District 013505024		\$1,044,864
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 013511017	ROW 8018-01-098	<b>From:</b> DENTON CO LINE	
<b>County:</b> Collin		<b>To:</b> SH 289	
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$65,208
<b>Total for</b>	Dallas District 013511017		\$65,208

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 019601096	C 0196-01-096	<b>From:</b> NORTH END OF LAKE LEWISVILLE BRIDGE	
County: Denton		<b>To:</b> FM 2181_S. IN CORINTH	
Hwy: IH 35E	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 019601096			\$483,674
			\$483,674
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 019603231	NH 2004(769)	<b>From:</b> SPUR 482	
County: Dallas		<b>To:</b> IH 635	
Hwy: IH 35E	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 019603231			\$34,137,473
			\$34,137,473
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 019607023	ROW 8018-02-039	<b>From:</b> BECKLEY/SINGLETON INTERSECTION	
County: Dallas		<b>To:</b> IH 35E	
Hwy: SP 366	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 019607023			\$54,545
			\$54,545
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 035302054	ROW 8018-02-008	<b>From:</b> WISE C/L	
County: Denton		<b>To:</b> IH 35W	
Hwy: SH 114	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 035302054			\$111
			\$111
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 035305108	ROW 8018-02-052	<b>From:</b> AT EASTON AND FERNDAL ROAD	
County: Dallas		<b>To:</b> .	
Hwy: SP 244	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 035305108			\$1,982
			\$1,982
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 035306054	C 0353-06-054	<b>From:</b> 0.23 MI WEST OF TOM BRANIFF DR	
County: Dallas		<b>To:</b> SH 183 IN CITY OF IRVING	
Hwy: SH 114	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 035306054			(\$3,641)
			(\$3,641)

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 036402021	NH 2007(797)	<b>From:</b> TARRANT COUNTY LINE	
County: Dallas		<b>To:</b> DENTON CREEK	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b>Expenditures</b>
<b>Total for</b> Dallas District 036402021			\$84,548
			\$84,548
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 036403066	NH 2001(366)	<b>From:</b> 0.17 MI E OF FM 2281	
County: Denton		<b>To:</b> COLLIN C/L	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b>Expenditures</b>
	Construction Engineering		\$22,149,036
	Preliminary Engineering		\$747,801
<b>Total for</b> Dallas District 036403066			\$7,570,996
			\$30,467,833
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 036404037	NH 2004(523)	<b>From:</b> DALLAS NORTH TOLLWAY	
County: Collin		<b>To:</b> 0.7 MI WEST OF FM 2478	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b>Expenditures</b>
	Construction Engineering		\$2,307,087
<b>Total for</b> Dallas District 036404037			\$187,206
			\$2,494,293
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 036404038	NH 2001(366)	<b>From:</b> DENTON COUNTY LINE	
County: Collin		<b>To:</b> 0.23 MILE W OF DALLAS NORTH TOLLWAY	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b>Expenditures</b>
	Construction Engineering		\$4,254,349
<b>Total for</b> Dallas District 036404038			\$143,470
			\$4,397,819
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 038705017	ROW 0387-05-017	<b>From:</b> US 380	
County: Collin		<b>To:</b> FM 546	
Hwy: FM 982	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b>Expenditures</b>
<b>Total for</b> Dallas District 038705017			\$2,421,944
			\$2,421,944

**Texas Department of Transportation**  
**Texas Mobility Fund Expenditures by District and CSJ**  
**for the Fiscal Year ended August 31, 2008**

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 044202127	NH 2004(312)	<b>From:</b> DALLAS/ELLIS COUNTY LINE	
<b>County:</b> Dallas		<b>To:</b> 0.15 MILES N. OF PARKERVILLE ROAD	
<b>Hwy:</b> IH 35E	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$9,401,177
	Construction Engineering		\$336,932
<b>Total for</b> Dallas District 044202127			\$9,738,109

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 044202136	NH 2004(312)	<b>From:</b> LT LN (SB) AT BEAR CREEK ROAD	
<b>County:</b> Dallas		<b>To:</b> .	
<b>Hwy:</b> IH 35E	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$618,159
	Construction Engineering		\$22,133
<b>Total for</b> Dallas District 044202136			\$640,292

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 044203031	NH 2004(312)	<b>From:</b> 0.29 MI. N. OF US 77	
<b>County:</b> Ellis		<b>To:</b> DALLAS/ELLIS COUNTY LINE	
<b>Hwy:</b> IH 35E	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$13,304,972
	Construction Engineering		\$481,936
<b>Total for</b> Dallas District 044203031			\$13,786,908

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 045101032	HP 2006(694)	<b>From:</b> SH 276 TO SIDS, AND	
<b>County:</b> Rockwall		<b>To:</b> YELLOWJACKET TO N. OF SH 66	
<b>Hwy:</b> SH 205	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$40,094
	Construction		\$120,255
	Construction		\$5,591,060
	Construction Engineering		\$377,834
	Preliminary Engineering		\$78,587
<b>Total for</b> Dallas District 045101032			\$6,207,830

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 045101043	ROW 8018-02-049	<b>From:</b> N OF SH 66	
<b>County:</b> Rockwall		<b>To:</b> SH 276	
<b>Hwy:</b> SH 205	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$646,344
<b>Total for</b> Dallas District 045101043			\$646,344

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 058102115	NH 2005(146)	<b>From:</b> UNION BOWER ROAD	
County: Dallas		<b>To:</b> IH 35E	
Hwy: LP 12	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Dallas District 058102115		\$13,837,259
			\$13,837,259
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 075104001	C 0751-04-001	<b>From:</b> FM 1392, 1.0 MI SW OF SH 205, SE	
County: Kaufman		<b>To:</b> SH 205 IN TERRELL	
Hwy: FM 598	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Dallas District 075104001		\$73,865
			\$73,865
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 091845121	C 0918-45-121	<b>From:</b> NEW LOCATION FROM IH 35E/SH 183	
County: Dallas		<b>To:</b> US 175/SH 310____(TRINITY PARKWAY)	
Hwy: VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Dallas District 091845121		\$85,366
			\$85,366
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 106804098	NH 99( 89)	<b>From:</b> TARRANT CO LINE	
County: Dallas		<b>To:</b> IH 35E	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Dallas District 106804098		\$267,540
			\$267,540
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 106804115	NH 2006(208)	<b>From:</b> AT SH 161/NW 19TH	
County: Dallas		<b>To:</b> .	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$10,270,404
<b>Total for</b>	Dallas District 106804115		\$327,103
			\$10,597,507
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 106804119	C 1068-04-119	<b>From:</b> NW 19TH STREET (FUTURE 161)	
County: Dallas		<b>To:</b> BELTLINE	
Hwy: IH 30	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Dallas District 106804119		\$21,895
			\$21,895

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 106804121	NH 2000(459)	From: AT SH 161/NW 19TH	
County: Dallas		To: .	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$287,917
	Right-of-Way		\$5,315
<b>Total for</b>	Dallas District 106804121		\$293,232

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 106804122	C 1068-04-122	From: BELTLINE ROAD	
County: Dallas		To: MAC ARTHUR BLVD.	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$22,405
<b>Total for</b>	Dallas District 106804122		\$22,405

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 106804132	NH 2004(487)	From: WEST OF LOOP 12	
County: Dallas		To: EAST OF LOOP 12	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$142,794
<b>Total for</b>	Dallas District 106804132		\$142,794

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 131101031	STP 2008(166)	From: WEST OF SHILOH RD	
County: Denton		To: FM 2499	
Hwy: FM 1171	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,100,924
	Construction Engineering		\$78,582
<b>Total for</b>	Dallas District 131101031		\$1,179,506

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 149403001	C 1494-03-001	From: FM 986	
County: Kaufman		To: SH 34, NW	
Hwy: FM 3486	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$97,934
<b>Total for</b>	Dallas District 149403001		\$97,934

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 225001012	NH 2006( 96)	From: US 380	
County: Denton		To: FM 426	
Hwy: LP 288	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,389,080
	Construction Engineering		\$100,332
<b>Total for</b>	Dallas District 225001012		\$1,489,412

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 225001021	NH 2006( 96)	<b>From:</b> FM 426	
County: Denton		<b>To:</b> IH 35E	
Hwy: LP 288			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$6,485,556
	Construction Engineering		\$316,246
<b>Total for</b>	Dallas District 225001021		\$6,801,802

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 225001023	ROW 2250-01-023	<b>From:</b> US 380	
County: Denton		<b>To:</b> IH 35E	
Hwy: LP 288			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$379
<b>Total for</b>	Dallas District 225001023		\$379

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 237401032	IMD 635-6(373)	<b>From:</b> EAST OF LUNA ROAD (BNSF RR)	
County: Dallas		<b>To:</b> WEBB CHAPEL ROAD	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$612,946
	Preliminary Engineering		\$3,751
<b>Total for</b>	Dallas District 237401032		\$616,697

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 237401052	NH 2006(649)	<b>From:</b> AT IH 35E	
County: Dallas		<b>To:</b> .	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$19,762,017
<b>Total for</b>	Dallas District 237401052		\$19,762,017

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 237401068	BOR 2005(994)	<b>From:</b> WEBB CHAPEL	
County: Dallas		<b>To:</b> WEST OF US 75 (MERIT DR)	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$400,923
	Preliminary Engineering		\$4,517,861
<b>Total for</b>	Dallas District 237401068		\$4,918,784



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237401069	NH 2001(196)	From: AT US 75 I/C	
County: Dallas		To: .	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		(\$1,057,516)
	Construction Engineering		\$40,521
	Construction Engineering		\$26,160
<b>Total for</b>	Dallas District 237401069		(\$990,835)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237401149	NH 2005(147)	From: PLANO ROAD	
County: Dallas		To: WEST OF KCS RR (WEST OF SH 78)	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,208,128
<b>Total for</b>	Dallas District 237401149		\$1,208,128
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237401150	IM 635-6(391)	From: DALLAS NORTH TOLLWAY	
County: Dallas		To: HILLCREST ROAD	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$15,085,361
<b>Total for</b>	Dallas District 237401150		\$15,085,361
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237401151	NH 2006(222)	From: GREENVILLE ROAD	
County: Dallas		To: PLANO ROAD	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$15,370,656
<b>Total for</b>	Dallas District 237401151		\$15,370,656
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237401152	IM 635-6(393)	From: WEBB CHAPEL ROAD	
County: Dallas		To: DALLAS NORTH TOLLWAY	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$3,338,111
<b>Total for</b>	Dallas District 237401152		\$3,338,111

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237402110	IMD 635-6(389)	From: NORTH OF TOWN EAST BLVD	
County: Dallas		To: US 80	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$126,945
	Construction		\$12,714,558
	Construction Engineering		\$42,555
	Construction Engineering		\$639,827
<b>Total for</b>	Dallas District 237402110		\$13,523,885
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237402112	NH 2004(230)	From: NORTH OF TOWN EAST BLVD	
County: Dallas		To: US 80	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$2,794
<b>Total for</b>	Dallas District 237402112		\$2,794
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237402115	NH 2005(341)	From: AT IH 30	
County: Dallas		To: .	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$2,868,417
<b>Total for</b>	Dallas District 237402115		\$2,868,417
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237402116	NH 2005(865)	From: WEST OF ATSF RR (WEST OF SH 78)	
County: Dallas		To: OATES DRIVE	
Hwy: IH 635	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,056,180
<b>Total for</b>	Dallas District 237402116		\$1,056,180
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 237403049	C 2374-03-049	From: BONNIE VIEW	
County: Dallas		To: JJ LEMMON IN THE CITY OF DALLAS	
Hwy: IH 20	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$4,248,494
<b>Total for</b>	Dallas District 237403049		\$4,248,494

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 237403064	IM 20-5(133)	<b>From:</b> IH 35E (IN THE CITY OF LANCASTER)	
<b>County:</b> Dallas		<b>To:</b> LANCASTER RD	
<b>Hwy:</b> IH 20	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$2,313,896
	Construction Engineering		\$307,908
<b>Total for</b> Dallas District 237403064			\$2,621,804

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 237404054	NH 2005(148)	<b>From:</b> AT LAKERIDGE PKWY (DOROTHY)/SH 161	
<b>County:</b> Dallas		<b>To:</b> (PHASE I)	
<b>Hwy:</b> IH 20	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,418,975
	Construction Engineering		\$98,130
<b>Total for</b> Dallas District 237404054			\$1,517,105

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 268101009	NH 2008( 40)	<b>From:</b> FM 407	
<b>County:</b> Denton		<b>To:</b> FM 2181	
<b>Hwy:</b> FM 2499	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$920
	Construction		\$106,260
	Construction Engineering		\$49,593
<b>Total for</b> Dallas District 268101009			\$156,773

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 296401024	NH 2004(524)	<b>From:</b> S OF SH 183	
<b>County:</b> Dallas		<b>To:</b> N OF SH 183	
<b>Hwy:</b> SH 161	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$734,849
	Construction Engineering		\$292,379
<b>Total for</b> Dallas District 296401024			\$1,027,228

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Dallas District 296401026	NH 99(686)	<b>From:</b> SP 303	
<b>County:</b> Dallas		<b>To:</b> S OF IH 30	
<b>Hwy:</b> SH 161	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$23,356
<b>Total for</b> Dallas District 296401026			\$23,356

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 296401027	NH 99(707)	From: N OF IH 30	
County: Dallas		To: SH 183	
Hwy: SH 161	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 296401027			\$65
			\$65
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 296401029	NH 2005(148)	From: NORTH OF IH 20	
County: Dallas		To: SPUR 303	
Hwy: SH 161	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,766,793
<b>Total for</b> Dallas District 296401029			\$191,380
			\$2,958,173
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 296401030	NH 2005(747)	From: SPUR 303	
County: Dallas		To: SOUTH OF IH 30	
Hwy: SH 161	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$10,904,514
<b>Total for</b> Dallas District 296401030			\$373,864
			\$11,278,378
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 296401033	ROW 8018-02-034	From: WEST FORK TRINITY RIVER	
County: Dallas		To: ROCK ISLAND ROAD	
Hwy: SH 161	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 296401033			\$320,743
			\$320,743
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 296403001	ROW 8018-01-063	From: IH 35E	
County: Dallas		To: DENTON C/L	
Hwy: SH 190	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 296403001			\$2,865
			\$2,865
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Dallas District 308801027	ROW 8018-02-030	From: FM 2499	
County: Denton		To: WEST CITY LIMIT OF LEWISVILLE	
Hwy: FM 3040	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Dallas District 308801027			\$3,830
			\$3,830

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Dallas District 354701008	NH 2001(368)		<b>From:</b> EAST OF MACARTHUR BLVD	
<b>County:</b> Denton			<b>To:</b> EAST OF IH 35E	
<b>Hwy:</b> SH 121				
		<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
		Construction		\$18,217
		Construction Engineering		(\$204,029)
		Construction Engineering		\$213,020
<b>Total for</b>	Dallas District 354701008			\$27,208
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Dallas District 354701009	NH 2001(370)		<b>From:</b> 0.26 MILES WEST OF HEBRON PARKWAY	
<b>County:</b> Denton			<b>To:</b> 0.17 MILES EAST OF FM 2281	
<b>Hwy:</b> SH 121				
		<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
		Construction		\$620
		Construction Engineering		(\$232)
<b>Total for</b>	Dallas District 354701009			\$388
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Dallas District 805018038	ROW 6018-50-007		<b>From:</b> IN GRAND PRAIRIE/IRVING ON BELT LIN	
<b>County:</b> Dallas			<b>To:</b> FROM IH 30 TO ROCK ISLAND ROAD	
<b>Hwy:</b> MH				
		<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
		Right-of-Way		\$116,141
<b>Total for</b>	Dallas District 805018038			\$116,141
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Dallas District 805018042	NH 2005(186)		<b>From:</b> IN IRVING ON BELT LINE RD FROM N.OF	
<b>County:</b> Dallas			<b>To:</b> HUNTER FERRELL TO ROCK ISLAND ROAD	
<b>Hwy:</b> MH				
		<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
		Construction		\$4,141,366
		Construction Engineering		\$235,681
		Construction Engineering		\$32,730
<b>Total for</b>	Dallas District 805018042			\$4,409,777
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
El Paso District 016701095	C 0167-01-095		<b>From:</b> DIANA DRIVE	
<b>County:</b> El Paso			<b>To:</b> LOOP 375 (TRANSMOUNTAIN DRIVE)	
<b>Hwy:</b> US 54				
		<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
		Preliminary Engineering		\$145,329
<b>Total for</b>	El Paso District 016701095			\$145,329

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 067401058	ROW 8024-01-025	<b>From:</b> 0.3 MILES WEST OF THE CITY LIMITS	
<b>County:</b> El Paso		<b>To:</b> 0.28 MILES E. OF FM 1281 (HORIZON B	
<b>Hwy:</b> FM 76	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> El Paso District 067401058			\$1,609,329
			\$1,609,329
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 092406136	C 0924-06-136	<b>From:</b> 2.9KM EAST OF RAILROAD DR OVERPASS@	
<b>County:</b> El Paso		<b>To:</b> TEX/NM STATE LINE ON FM 3255	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> El Paso District 092406136			\$229,627
			\$229,627
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 104601020	C 1046-01-020	<b>From:</b> IH 10	
<b>County:</b> El Paso		<b>To:</b> LOOP 375	
<b>Hwy:</b> FM 659	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> El Paso District 104601020			\$30,418
			\$30,418
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 104601021	C 1046-01-021	<b>From:</b> LOOP 375	
<b>County:</b> El Paso		<b>To:</b> US 62/180	
<b>Hwy:</b> FM 659	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> El Paso District 104601021			\$140,351
			\$140,351
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 104601022	C 1046-01-022	<b>From:</b> IH 10	
<b>County:</b> El Paso		<b>To:</b> FM 76	
<b>Hwy:</b> FM 659	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> El Paso District 104601022			\$41,761
			\$41,761
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 212101066	C 2121-01-066	<b>From:</b> NEW MEXICO STATE LINE	
<b>County:</b> El Paso		<b>To:</b> LP 375 (TRANSMOUNTAIN RD)	
<b>Hwy:</b> IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> El Paso District 212101066			\$106,775
			\$106,775

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 212102093	IMD 0101(239)	<b>From:</b> SOUTH OF SUNLAND PARK DRIVE	
<b>County:</b> El Paso		<b>To:</b> EXECUTIVE CENTER BLVD	
<b>Hwy:</b> IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		(\$438)
<b>Total for</b>	El Paso District 212102093		(\$438)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 212102119	C 2121-02-119	<b>From:</b> MESA DRIVE	
<b>County:</b> El Paso		<b>To:</b> SOUTH OF SUNLAND PARK DRIVE	
<b>Hwy:</b> IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$238
<b>Total for</b>	El Paso District 212102119		\$238
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 255203033	MG 2004(394)	<b>From:</b> 0.589 MI N OF LP 375 & FM 659 INT.	
<b>County:</b> El Paso		<b>To:</b> 1.488 MI N OF LP 375 & IH 10 INTERC	
<b>Hwy:</b> LP 375	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$80,855
	Construction Engineering		\$27,972
<b>Total for</b>	El Paso District 255203033		\$108,827
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 255203041	MG 2004(395)	<b>From:</b> .297 MI N OF LP 375 & US 62/180 INT	
<b>County:</b> El Paso		<b>To:</b> .589 MI N OF LP 375 & FM 659 INT	
<b>Hwy:</b> LP 375	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$32,402
	Construction Engineering		\$10,631
<b>Total for</b>	El Paso District 255203041		\$43,033
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
El Paso District 805624003	ROW 6024-00-002	<b>From:</b> RIO VISTA ROAD	
<b>County:</b> El Paso		<b>To:</b> FM 76 (NORTH LOOP)	
<b>Hwy:</b> MH	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$20,811
<b>Total for</b>	El Paso District 805624003		\$20,811

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00140201	IM 0355(136)W	<b>From:</b> ALTA MESA BOULEVARD	
<b>County:</b> Tarrant		<b>To:</b> SYCAMORE SCHOOL ROAD	
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction		\$3,862,880
	Construction Engineering		\$60
			\$167,694
<b>Total for</b>	Fort Worth District 00140201		\$4,030,634
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00141623	IM 0355(137)W	<b>From:</b> IH 20	
<b>County:</b> Tarrant		<b>To:</b> ALTA MESA BOULEVARD	
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction		\$2,890,407
	Construction Engineering		\$125,487
<b>Total for</b>	Fort Worth District 00141623		\$3,015,894
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00141623	HP 809( 1)	<b>From:</b> IH 820	
<b>County:</b> Tarrant		<b>To:</b> SPUR 820	
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$61,153
<b>Total for</b>	Fort Worth District 00141623		\$61,153
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00141625	C 0014-16-252	<b>From:</b> IH 820	
<b>County:</b> Tarrant		<b>To:</b> US 81/287	
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$334,564
<b>Total for</b>	Fort Worth District 00141625		\$334,564
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00141625	C 0014-16-255	<b>From:</b> IH 820	
<b>County:</b> Tarrant		<b>To:</b> US 81/287 SPLIT	
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$297,173
<b>Total for</b>	Fort Worth District 00141625		\$297,173
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00790800	C 0079-08-001	<b>From:</b> 1.75 MILES N OF COMANCHE COUNTY LIN	
<b>County:</b> Erath		<b>To:</b> 1.57 MILES N OF FM 219/EX. US 67N	
<b>Hwy:</b> US 67	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$86,638
<b>Total for</b>	Fort Worth District 00790800		\$86,638



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00790800	NH 2005(947)	<b>From:</b> 1.75 MILES NORTH OF COMANCHE C/L	
<b>County:</b> Erath		<b>To:</b> 1.57 MILES NORTH OF FM 219	<b>Year-to-Date</b>
<b>Hwy:</b> US 67	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$449,788
<b>Total for</b> Fort Worth District 00790800			\$449,788
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00810206	ROW 8002-02-004	<b>From:</b> 1.0 MILE SOUGH OF DENTON COUNTY LIN	
<b>County:</b> Tarrant		<b>To:</b> KELLER HICKS ROAD	<b>Year-to-Date</b>
<b>Hwy:</b> US 377	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$223,105
<b>Total for</b> Fort Worth District 00810206			\$223,105
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 00811204	C 0081-12-041	<b>From:</b> US 81/287 SPLIT	
<b>County:</b> Tarrant		<b>To:</b> DENTON COUNTY LINE	<b>Year-to-Date</b>
<b>Hwy:</b> IH 35W	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$330,503
	Preliminary Engineering		\$580,495
<b>Total for</b> Fort Worth District 00811204			\$910,998
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 01340704	NH 2004(279)	<b>From:</b> .160 KM EAST OF BU 380 E	
<b>County:</b> Wise		<b>To:</b> 2.253 KM WEST OF US 81	<b>Year-to-Date</b>
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$2,637,276
	Construction Engineering		\$370,656
	Preliminary Engineering		\$850
<b>Total for</b> Fort Worth District 01340704			\$3,008,782
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 01340803	NH 2007(235)	<b>From:</b> BU 380F	
<b>County:</b> Wise		<b>To:</b> DENTON C/L	<b>Year-to-Date</b>
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$272,840
<b>Total for</b> Fort Worth District 01340803			\$272,840
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 01340803	ROW 0134-08-038	<b>From:</b> BU 380F	
<b>County:</b> Wise		<b>To:</b> DENTON COUNTY LINE	<b>Year-to-Date</b>
<b>Hwy:</b> US 380	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$1,606,487
<b>Total for</b> Fort Worth District 01340803			\$1,606,487

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 03630112	STP 2001(796)MM	<b>From:</b> CHEEK SPARGER ROAD	
County: Tarrant		<b>To:</b> BRUMLOW ROAD	
Hwy: SH 26	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Fort Worth District 03630112		\$4,362,907
			\$4,362,907
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 03630112	NH 2006(802)	<b>From:</b> BRUMLOW ROAD	
County: Tarrant		<b>To:</b> SH 114	
Hwy: SH 26	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Fort Worth District 03630112		\$948,228
			\$948,228
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 03640105	C 0364-01-054	<b>From:</b> IH 820 IN HURST, E.	
County: Tarrant		<b>To:</b> SH 183 IN BEDFORD	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$2,214,626
			\$97,809
<b>Total for</b>	Fort Worth District 03640105		\$2,312,435
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 05040200	C 0504-02-008	<b>From:</b> IH 30	
County: Tarrant		<b>To:</b> ALTA MESA BLVD	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$207,140
<b>Total for</b>	Fort Worth District 05040200		\$207,140
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 05040201	C 0504-02-013	<b>From:</b> ALTA MESA BLVD	
County: Tarrant		<b>To:</b> FM 1187	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$7,845
			\$802,218
<b>Total for</b>	Fort Worth District 05040201		\$810,063
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 05040400	C 0504-04-001	<b>From:</b> FM 1187, SOUTH	
County: Tarrant		<b>To:</b> JOHNSON COUNTY LINE	
Hwy: SH 121	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$1,019,361
<b>Total for</b>	Fort Worth District 05040400		\$1,019,361

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 05040400	ROW 0504-04-002	<b>From:</b> FM 1187	
<b>County:</b> Tarrant		<b>To:</b> JOHNSON COUNTY LINE	
<b>Hwy:</b> SH 121	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$34
<b>Total for</b> Fort Worth District 05040400			\$34
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 05040500	C 0504-05-001	<b>From:</b> TARRANT COUNTY LINE	
<b>County:</b> Johnson		<b>To:</b> US 67	
<b>Hwy:</b> SH 121	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$1,786,446
<b>Total for</b> Fort Worth District 05040500			\$1,786,446
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 05040500	ROW 8002-02-009	<b>From:</b> TARRANT COUNTY LINE	
<b>County:</b> Johnson		<b>To:</b> US 67	
<b>Hwy:</b> SH 121	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,120,640
<b>Total for</b> Fort Worth District 05040500			\$1,120,640
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 11810403	ROW 8002-02-006	<b>From:</b> 0.17 MILE WEST OF GREENRIDGE LANE	
<b>County:</b> Johnson		<b>To:</b> 0.15 MILE EAST OF BECKEY LANE	
<b>Hwy:</b> FM 917	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$49
<b>Total for</b> Fort Worth District 11810403			\$49
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 31250101	ROW 8002-01-099	<b>From:</b> SH 26 IN HURST ON PRECINCT LINE ROA	
<b>County:</b> Tarrant		<b>To:</b> SH 121	
<b>Hwy:</b> FM 3029	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$24,383
<b>Total for</b> Fort Worth District 31250101			\$24,383
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Fort Worth District 86490200	ROW 6002-50-010	<b>From:</b> ON ROSEDALE ST FROM RIVERSIDE DR	
<b>County:</b> Tarrant		<b>To:</b> US 287 IN FORT WORTH	
<b>Hwy:</b> MH	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$3,249
<b>Total for</b> Fort Worth District 86490200			\$3,249

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 002707040	ROW 0027-07-040	<b>From:</b> US 90 AL: AT FM 762	
County: Fort Bend		<b>To:</b> .	
Hwy: US 90A	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 002707040			\$822,942
			\$822,942
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 002708145	STP 2005(475)MM	<b>From:</b> 0.1 MI W OF PRESENT STREET	
County: Fort Bend		<b>To:</b> 0.24 MI W OF FM 1092	
Hwy: US 90A	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$6,811,617
	Construction Engineering		\$29,214
	Construction Engineering		\$161,423
<b>Total for</b> Houston District 002708145			\$7,002,254
			\$7,002,254
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 002709066	NH 2001(440)	<b>From:</b> 0.8 KM W OF HIRAM CLARKE ROAD	
County: Harris		<b>To:</b> 0.6 KM E OF BW 8	
Hwy: US 90A	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$470,763
	Construction Engineering		\$56,430
	Construction Engineering		(\$8,938)
<b>Total for</b> Houston District 002709066			\$518,255
			\$518,255
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 002712062	NH 2004(368)	<b>From:</b> 0.354 MI S OF UNIVERSITY BLVD	
County: Fort Bend		<b>To:</b> 0.678 MI N OF SH 6	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$4,724,643
	Construction Engineering		\$6,029
	Construction Engineering		\$201,487
<b>Total for</b> Houston District 002712062			\$4,932,159
			\$4,932,159
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 002712110	NH 2004(368)	<b>From:</b> 0.344 MI N OF FM 2759/SH 99	
County: Fort Bend		<b>To:</b> 0.354 MI S OF UNIVERSITY BLVD	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$8,509,652
	Construction Engineering		\$10,859
	Construction Engineering		\$379,233
<b>Total for</b> Houston District 002712110			\$8,899,744
			\$8,899,744

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002712115	ROW 8012-02-041	<b>From:</b> 0.344 MI N OF FM 2759/SH 99	
County: Fort Bend		<b>To:</b> 0.678 MI N OF SH 6	
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$32,270
<b>Total for</b> Houston District 002712115			\$32,270
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002712121	NH 2006(219)	<b>From:</b> AT SH 99	
County: Fort Bend		<b>To:</b> .	
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$5,247,911
	Construction Engineering		\$12,883
	Construction Engineering		\$134,682
<b>Total for</b> Houston District 002712121			\$5,395,476
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002712123	NH 2004(368)	<b>From:</b> 0.344 MI N OF FM 2759/SH 99	
County: Fort Bend		<b>To:</b> 0.678 MI N OF SH 6	
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		(\$9,775)
<b>Total for</b> Houston District 002712123			(\$9,775)
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002712124	ROW 0027-12-124	<b>From:</b> AT SH 99	
County: Fort Bend		<b>To:</b> .	
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$2,232
<b>Total for</b> Houston District 002712124			\$2,232
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002713171	NH 2002(570)	<b>From:</b> MANDELL, NORTH 1.032 MI	
County: Harris		<b>To:</b> SP 527	
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		(\$69,217)
	Construction Engineering		\$45,443
<b>Total for</b> Houston District 002713171			(\$23,774)

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002715020	NH 2002(570)	<b>From:</b> US 59 INTERCHANGE TO SMITH STREET	
<b>County:</b> Harris		<b>To:</b> .	
<b>Hwy:</b> SP 527	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		(\$91,082)
	Construction Engineering		\$5,819
<b>Total for</b> Houston District 002715020			(\$85,263)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002802044	HP 2006(708)	<b>From:</b> 0.40 MILES WEST OF NORMANDY ST.	
<b>County:</b> Harris		<b>To:</b> 0.48 MILES EAST OF NORMANDY ST.	
<b>Hwy:</b> US 90	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$402,355
	Construction Engineering		\$5,362
	Construction Engineering		\$12,604
<b>Total for</b> Houston District 002802044			\$420,321

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002802054	HP 2006(669)	<b>From:</b> 0.62 MI E OF HUNTING BAYOU	
<b>County:</b> Harris		<b>To:</b> 0.590 MI. E. OF WALLISVILLE	
<b>Hwy:</b> US 90	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$6,452,228
	Construction Engineering		\$33,360
	Construction Engineering		\$160,281
<b>Total for</b> Houston District 002802054			\$6,645,869

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002802055	HP 2006(556)	<b>From:</b> 0.290 MI W OF MERCURY DRIVE	
<b>County:</b> Harris		<b>To:</b> 0.62 MI E OF HUNTING BAYOU	
<b>Hwy:</b> US 90	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$2,779,708
	Construction Engineering		\$9,300
	Construction Engineering		\$44,685
<b>Total for</b> Houston District 002802055			\$2,833,693

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002802070	DMO 2006(709)	<b>From:</b> 0.590 MI E. OF WALLISVILLE	
<b>County:</b> Harris		<b>To:</b> 0.170 MI W OF UVALDE ROAD	
<b>Hwy:</b> US 90	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,062,055
	Construction Engineering		\$7,621
	Construction Engineering		\$17,917
<b>Total for</b> Houston District 002802070			\$1,087,593

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 002802081	C 0028-02-081	From: IH 10	
County: Harris		To: 0.290 MI. W. OF MERCURY DRIVE	
Hwy: US 90	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$4,648,376
	Construction Engineering		\$111,258
<b>Total for</b>	Houston District 002802081		\$4,759,634

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 005006068	NH 2005(717)	From: E OF BAUER	
County: Harris		To: W OF MASON	
Hwy: US 290	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$388,326
	Construction Engineering		\$37,132
<b>Total for</b>	Houston District 005006068		\$425,458

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 005006069	NH 2005(717)	From: E OF MASON	
County: Harris		To: W MUESCHKE	
Hwy: US 290	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$275,398
	Construction Engineering		\$26,333
<b>Total for</b>	Houston District 005006069		\$301,731

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 005006074	STP 2005(718)	From: ROBERTS RD	
County: Harris		To: BAUER RD	
Hwy: US 290	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$64,843
	Construction Engineering		\$6,203
<b>Total for</b>	Houston District 005006074		\$71,046

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 005102094	NH 2004( 76)	From: S OF MAGNOLIA	
County: Harris		To: CLEAR CREEK	
Hwy: SH 3	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$358,611
	Construction Engineering		\$582
	Construction Engineering		\$26,352
<b>Total for</b>	Houston District 005102094		\$385,545

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 005103050	C 0051-03-050	<b>From:</b> N.C.L. OF TEXAS CITY LIMIT	
County: Galveston		<b>To:</b> 0.329 MILE NORTH OF FM 1764	
Hwy: SH 3	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$12,088,403
	Construction Engineering		\$74,426
	Construction Engineering		\$531,233
<b>Total for</b> Houston District 005103050			\$12,694,062
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 008909064	DMO 2005(515)	<b>From:</b> AT FM 2919 AND AT ISLEIB ROAD	
County: Fort Bend		<b>To:</b> .	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		<u>Expenditures</u>
	Construction Engineering		\$4,452,170
	Construction Engineering		\$233,211
	Construction Engineering		\$44,854
<b>Total for</b> Houston District 008909064			\$4,730,235
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 011004164	NH 2001(460)	<b>From:</b> 0.280 MI N OF RIVER PLANTATION DR.	
County: Montgomery		<b>To:</b> 0.087 MI S OF LOOP 336	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		<u>Expenditures</u>
	Construction Engineering		\$6,650,642
	Construction Engineering		\$316,990
<b>Total for</b> Houston District 011004164			\$6,967,632
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017705055	NH 2004(698)	<b>From:</b> NORTH PARK DR	
County: Montgomery		<b>To:</b> HARRIS C/L	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		<u>Expenditures</u>
	Construction Engineering		\$1,126,859
	Construction Engineering		\$769
<b>Total for</b> Houston District 017705055			\$1,127,628
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017705057	C 0177-05-057	<b>From:</b> 0.56 MI N. OF FM 1314	
County: Montgomery		<b>To:</b> 0.40 MI N. OF NORTH PARK DR.	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		<u>Expenditures</u>
	Construction Engineering		\$22,949,172
	Construction Engineering		\$505,900
<b>Total for</b> Houston District 017705057			\$23,455,072



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705058	C 0177-05-058	<b>From:</b> 1.00 MI. N. OF COMMUNITY DR	
County: Montgomery		<b>To:</b> 0.56 MI. N. OF FM 1314	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$19,005,439
			\$418,986
<b>Total for</b>	Houston District 017705058		\$19,424,425
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705090	C 0177-05-090	<b>From:</b> 0.1 MI N OF ROMAN FOREST	
County: Montgomery		<b>To:</b> 0.710 MI N OF COMMUNITY DR	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$19,972,552
			\$684,172
<b>Total for</b>	Houston District 017705090		\$20,656,724
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705094	C 0177-05-094	<b>From:</b> FM 1485 AND CANEY CREEK	
County: Montgomery		<b>To:</b> .	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$3,524,568
			\$120,743
<b>Total for</b>	Houston District 017705094		\$3,645,311
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705099	ROW 8012-02-062	<b>From:</b> 0.1 MI N OF ROMAN FOREST	
County: Montgomery		<b>To:</b> 1.0 MI N OF COMMUNITY DR	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
			\$2,944
<b>Total for</b>	Houston District 017705099		\$2,944
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705100	NH 2006(115)	<b>From:</b> N OF FM 1314	
County: Montgomery		<b>To:</b> N OF NORTH PARK DR	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
			\$461,848
<b>Total for</b>	Houston District 017705100		\$461,848
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705101	NH 2006(116)	<b>From:</b> N OF COMMUNITY DR	
County: Montgomery		<b>To:</b> N OF FM 1314	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
			\$1,080,734
<b>Total for</b>	Houston District 017705101		\$1,080,734

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705103	C 0177-05-103	<b>From:</b> 0.40 MI N. OF NORTH PARK DRIVE	
County: Montgomery		<b>To:</b> .	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Houston District 017705103		\$21,329
			\$21,329
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705104	C 0177-05-104	<b>From:</b> 0.253 MI S OF FM 1485	
County: Montgomery		<b>To:</b> ALONG CANEY CREEK TRIBUTARY	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$555,980
	Preliminary Engineering		\$22,583
<b>Total for</b>	Houston District 017705104		\$12,943
			\$591,506
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017705105	C 0177-05-105	<b>From:</b> WHITE OAK CREEK	
County: Montgomery		<b>To:</b> .	
Hwy: US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Houston District 017705105		\$3,165
			\$3,165
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017802072	ROW 8012-02-039	<b>From:</b> HARRIS COUNTY LINE	
County: Brazoria		<b>To:</b> FM 518	
Hwy: SH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Houston District 017802072		\$1,418,841
			\$1,418,841
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 017902068	DPI 114( 2)	<b>From:</b> 1.448KM E OF BRAZOS R,W TO BS35-E(1	
County: Brazoria		<b>To:</b> S JCT OF B35-E, S TO S OF SAN BERNA	
Hwy: SH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$578,997
	Construction Engineering		\$1,124
<b>Total for</b>	Houston District 017902068		\$75,223
			\$655,344

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 017903024	DPI 114( 1)	<b>From:</b> S END SAN BERNARD RIVER BRIDGE	
<b>County:</b> Brazoria		<b>To:</b> MATAGORDA C/L	
<b>Hwy:</b> SH 35			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$544,184
	Construction Engineering		\$40,865
<b>Total for</b>	Houston District 017903024		\$585,049

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 018802029	C 0188-02-029	<b>From:</b> 0.43 MI N OF FM 2218	
<b>County:</b> Fort Bend		<b>To:</b> 0.284 MI S OF NEEDVILLE-FAIRCHILD	
<b>Hwy:</b> SH 36			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$237,578
<b>Total for</b>	Houston District 018802029		\$237,578

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 018802036	C 0188-02-036	<b>From:</b> 0.284 MI S OF NEEDVILLE-FAIRCHILD	
<b>County:</b> Fort Bend		<b>To:</b> BRAZORIA C/L	
<b>Hwy:</b> SH 36			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$134,712
<b>Total for</b>	Houston District 018802036		\$134,712

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 018803019	C 0188-03-019	<b>From:</b> FORT BEND C/L	
<b>County:</b> Brazoria		<b>To:</b> SH 35	
<b>Hwy:</b> SH 36			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$17,887
<b>Total for</b>	Houston District 018803019		\$17,887

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 018804043	C 0188-04-043	<b>From:</b> 1.13 MI N OF SH 332	
<b>County:</b> Brazoria		<b>To:</b> S OF BRAZORIA	
<b>Hwy:</b> SH 36			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$2,951
<b>Total for</b>	Houston District 018804043		\$2,951

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 018809042	C 0188-09-042	<b>From:</b> AVENUE D	
<b>County:</b> Fort Bend		<b>To:</b> N OF BRAZOS RIVER	
<b>Hwy:</b> FM 723			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$2,344
<b>Total for</b>	Houston District 018809042		\$2,344

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 019201050	NH 2004(642)	From: 0.33 MILES SE OF SPRR	
County: Fort Bend		To: SPUR 58	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$650,581
	Construction Engineering		\$6,760
	Construction Engineering		\$53,439
<b>Total for</b> Houston District 019201050			\$710,780
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 019201057	ROW 8012-02-005	From: LEXINGTON AVE	
County: Fort Bend		To: FM 1092	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$195
<b>Total for</b> Houston District 019201057			\$195
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027105033	C 0271-05-033	From: PIN OAK	
County: Fort Bend		To: HARRIS/FORT BEND C/L	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$15,007
	Construction Engineering		\$256
	Preliminary Engineering		\$63
<b>Total for</b> Houston District 027105033			\$15,326
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027106074	ROW 4012-01-002	From: KATY-FT BEND CO RD IN KATY	
County: Harris		To: E END SH 6 O/P	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$112,554
<b>Total for</b> Houston District 027106074			\$112,554
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027106088	NH 2002(325)	From: E OF FRY ROAD	
County: Harris		To: W OF SH 6	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$1,658,258
	Construction Engineering		(\$47,082)
	Construction Engineering		\$312,129
<b>Total for</b> Houston District 027106088			\$1,923,305

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027106100	NH 2002(292)	<b>From:</b> FORT BEND COUNTY LINE	
County: Harris		<b>To:</b> EAST OF PEEK ROAD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 027106100			\$99,130
			\$99,130
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107092	IM 0107(414)	<b>From:</b> E OF BARKER CYPRESS	
County: Harris		<b>To:</b> E OF WASHINGTON	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 027107092			\$14,645
			\$14,645
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107093	C 0271-07-093	<b>From:</b> E OF SILBER	
County: Harris		<b>To:</b> W OF WASHINGTON & IH 610 TO WOODWAY	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$939,176
<b>Total for</b> Houston District 027107093			\$119,085
			\$1,058,261
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107237	NH 2003( 81)	<b>From:</b> CAMPBELL ROAD	
County: Harris		<b>To:</b> BINGLE	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$1,540,683
<b>Total for</b> Houston District 027107237			\$168,966
			\$1,709,649
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107244	NH 2002(326)	<b>From:</b> E OF SILBER	
County: Harris		<b>To:</b> E OF IH 10/610 INTERCHANGE	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$320,022
	Construction Engineering		(\$125,619)
<b>Total for</b> Houston District 027107244			\$521,617
			\$716,020

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Houston District 027107245	NH 2003( 81)		<b>From:</b> E OF CAMPBELL RD	
<b>County:</b> Harris			<b>To:</b> E OF SILBER	
<b>Hwy:</b> IH 10				
			<b><u>Expenditure Category</u></b>	<b><u>Year-to-Date</u></b>
			Construction	\$0
			Preliminary Engineering	\$245,118
<b>Total for</b>	Houston District 027107245			\$245,118
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Houston District 027107247	NH 2002(328)		<b>From:</b> E OF BW 8	
<b>County:</b> Harris			<b>To:</b> E OF CAMPBELL ROAD	
<b>Hwy:</b> IH 10				
			<b><u>Expenditure Category</u></b>	<b><u>Year-to-Date</u></b>
			Construction	\$0
			Construction Engineering	\$194
			Preliminary Engineering	\$240,814
<b>Total for</b>	Houston District 027107247			\$241,008
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Houston District 027107248	NH 2004(378)		<b>From:</b> E OF KIRKWOOD	
<b>County:</b> Harris			<b>To:</b> E OF BW 8 & BW 8 DC'S	
<b>Hwy:</b> IH 10				
			<b><u>Expenditure Category</u></b>	<b><u>Year-to-Date</u></b>
			Construction	\$16,185,988
			Construction Engineering	(\$52,535)
			Construction Engineering	\$1,792,211
<b>Total for</b>	Houston District 027107248			\$17,925,664
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Houston District 027107249	NH 2002(969)		<b>From:</b> W OF SH 6	
<b>County:</b> Harris			<b>To:</b> E OF ELDRIDGE	
<b>Hwy:</b> IH 10				
			<b><u>Expenditure Category</u></b>	<b><u>Year-to-Date</u></b>
			Construction	\$0
			Preliminary Engineering	\$136,894
<b>Total for</b>	Houston District 027107249			\$136,894
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Houston District 027107254	NH 2005( 85)		<b>From:</b> E. OF ELDRIDGE	
<b>County:</b> Harris			<b>To:</b> E. OF KIRKWOOD	
<b>Hwy:</b> IH 10				
			<b><u>Expenditure Category</u></b>	<b><u>Year-to-Date</u></b>
			Construction	\$5,931,931
			Construction Engineering	\$934,411
			Construction Engineering	\$768,656
			Preliminary Engineering	\$117,023
<b>Total for</b>	Houston District 027107254			\$7,752,021

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107260	NH 2002(288)	<b>From:</b> 0.41 MI WEST OF WASHINGTON AVE	
County: Harris		<b>To:</b> TAYLOR STREET	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Houston District 027107260		\$129,473
			\$129,473
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107261	NH 2002(289)	<b>From:</b> BINGEL ROAD	
County: Harris		<b>To:</b> 0.41 MI WEST OF WASHINGTON AVENUE	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$127,949
	Right-of-Way		\$4,348,929
	Right-of-Way		\$8,710,537
<b>Total for</b>	Houston District 027107261		\$13,187,415
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107262	NH 2002(290)	<b>From:</b> 0.09 MI EAST OF PARK AND RIDE DRIVE	
County: Harris		<b>To:</b> 0.03 MI WEST OF TRI-OAKS LANE	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$19,075
	Right-of-Way		\$3,042,862
<b>Total for</b>	Houston District 027107262		\$3,061,937
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107263	NH 2002(293)	<b>From:</b> 0.03 MI WEST OF TRI-OAKS LANE	
County: Harris		<b>To:</b> ATTINGHAM DRIVE	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$763,306
<b>Total for</b>	Houston District 027107263		\$763,306
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107264	NH 2002(294)	<b>From:</b> WITTE ROAD	
County: Harris		<b>To:</b> CAMPBELL ROAD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$4,377,304
<b>Total for</b>	Houston District 027107264		\$4,377,304

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107265	NH 2002(295)	From: ATTINGHAM DRIVE	
County: Harris		To: WITTE ROAD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,675,137
	Right-of-Way		\$2,156,405
<b>Total for</b>	Houston District 027107265		\$3,831,542
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107287	NH 2004(378)	From: ATTINGHAM DRIVE	
County: Harris		To: WITTE ROAD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction Engineering		\$30
	Right-of-Way		\$390,578
<b>Total for</b>	Houston District 027107287		\$390,608
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107288	NH 2002(328)	From: WITTE ROAD	
County: Harris		To: CAMPBELL ROAD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$798,191
<b>Total for</b>	Houston District 027107288		\$798,191
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107289	NH 2002(969)	From: W OF SH 6	
County: Harris		To: E OF ELDRIDGE	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction Engineering		\$28
	Right-of-Way		\$1,374,553
<b>Total for</b>	Houston District 027107289		\$1,374,581
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027107295	C 0271-07-295	From: CAMPBELL RD	
County: Harris		To: OLD VOSS RD	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$6,229
	Construction Engineering		\$352
<b>Total for</b>	Houston District 027107295		\$6,581



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 027117127	NH 2002(326)	<b>From:</b> S. OF POST OAK BLVD.	
County: Harris		<b>To:</b> IH 10 W.	
Hwy: IH 610	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction		\$288,176
	Construction Engineering		\$12,059
	Construction Engineering		(\$92,149)
	Construction Engineering		\$444,643
<b>Total for</b>	Houston District 027117127		\$652,729
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 033807019	C 0338-07-019	<b>From:</b> SAN JACINTO C/L	
County: Montgomery		<b>To:</b> LIBERTY C/L	
Hwy: SH 105	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$79,034
<b>Total for</b>	Houston District 033807019		\$79,034
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 036705042	C 0367-05-042	<b>From:</b> END OF SECTION IN GALVESTON	
County: Galveston		<b>To:</b> END OF SECTION AT BOLIVAR	
Hwy: SH 87	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$4,972
<b>Total for</b>	Houston District 036705042		\$4,972
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 038906095	C 0389-06-095	<b>From:</b> SOUTH OF THE HARRIS CL	
County: Galveston		<b>To:</b> FM 518	
Hwy: SH 146	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$3,266
<b>Total for</b>	Houston District 038906095		\$3,266
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050003475	NH 2005(830)	<b>From:</b> 0.031 MI S OF EXISTING NASA ROAD 1	
County: Harris		<b>To:</b> 1.034 MI S OF EXISTING NASA ROAD 1	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$5,139,910
	Construction Engineering		\$5,422
	Construction Engineering		\$248,979
<b>Total for</b>	Houston District 050003475		\$5,394,311

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050003510	NH 2001(775)	<b>From:</b> MEDICAL CENTER DRIVE	
County: Harris		<b>To:</b> 1.93 KM SOUTH OF NASA 1	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$94,805
	Right-of-Way		\$58,698
<b>Total for</b>	Houston District 050003510		\$153,503
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050003543	C 0500-03-543	<b>From:</b> IH 610 SOUTH LOOP	
County: Harris		<b>To:</b> .	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		\$70,887
<b>Total for</b>	Houston District 050003543		\$70,887
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050003544	NH 2007(507)	<b>From:</b> MEDICAL CENTER	
County: Harris		<b>To:</b> 0.48 MILES SOUTH OF EXISTING NASA 1	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$5,244,912
	Construction Engineering		\$134,774
	Preliminary Engineering		\$118,082
<b>Total for</b>	Houston District 050003544		\$5,497,768
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050003548	NH 2006(803)	<b>From:</b> MEDICAL CENTER	
County: Harris		<b>To:</b> 0.48 MILES SOUTH OF EXISTING NASA 1	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction Engineering		\$82
	Right-of-Way		\$83,382
	Right-of-Way		\$123,828
	Right-of-Way		\$35,071
<b>Total for</b>	Houston District 050003548		\$242,363
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050003554	C 0500-03-554	<b>From:</b> NORTH OF BW 8 (0110-06)	
County: Harris		<b>To:</b> US 59 N OF SCOTT STREET	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		(\$112,890)
<b>Total for</b>	Houston District 050003554		(\$112,890)

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050004117	C 0500-04-117	<b>From:</b> HARRIS COUNTY LINE	
County: Galveston		<b>To:</b> 0.452 MILES S OF FM 518	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 050004117			\$27,897
			\$27,897
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050801166	IM 0107(245)	<b>From:</b> GELLHORN	
County: Harris		<b>To:</b> MERCURY DR.	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$9,223,980
<b>Total for</b> Houston District 050801166			\$184,523
			\$9,408,503
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 050801284	NH 97(588)	<b>From:</b> AT US 59 N INTERCHANGE	
County: Harris		<b>To:</b> .	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 050801284			\$52,808
			\$52,808
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 052310027	ROW 0523-10-027	<b>From:</b> FM 2978	
County: Montgomery		<b>To:</b> IH 45	
Hwy: FM 1488	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 052310027			\$187,383
			\$187,383
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 059802019	NH 2004(469)	<b>From:</b> AT CR 58	
County: Brazoria		<b>To:</b> AT CR 59	
Hwy: SH 288	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$290,893
	Construction Engineering		\$1,271
<b>Total for</b> Houston District 059802019			\$26,299
			\$318,463
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 067508088	NH 2001(252)	<b>From:</b> 0.66 MILES NORTH OF LOOP 336, SOUTH	
County: Montgomery		<b>To:</b> 0.35 MILES NORTH OF FM 1097	
Hwy: IH 45	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 067508088			\$4,191
			\$4,191

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 072003084	NH 2005(416)	<b>From:</b> WILLOW CREEK	
<b>County:</b> Harris		<b>To:</b> BROWN RD (PHASE 1 IN SECTIONS)	
<b>Hwy:</b> SH 249	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$4,019,103
	Construction Engineering		\$259,487
<b>Total for</b> Houston District 072003084			\$4,278,590

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 084703032	ROW 0847-03-032	<b>From:</b> SH 36	
<b>County:</b> Brazoria		<b>To:</b> CAMP STREET	
<b>Hwy:</b> SH 332	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$249,535
<b>Total for</b> Houston District 084703032			\$249,535

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 091200311	C 0912-00-311	<b>From:</b> ON SH 99 FROM US 59(N) IN MONT. CO.	
<b>County:</b> Harris		<b>To:</b> IH 10(E) IN CHAMBERS COUNTY	
<b>Hwy:</b> VA	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		(\$2,144,629)
<b>Total for</b> Houston District 091200311			(\$2,144,629)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 091200338	C 0912-00-338	<b>From:</b> SH 6, IH 45 TO FM 521	
<b>County:</b> Harris		<b>To:</b> .	
<b>Hwy:</b> VA	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		(\$183,170)
<b>Total for</b> Houston District 091200338			(\$183,170)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 091272125	C 0912-72-125	<b>From:</b> SH 6, IH 10 TO US 290 AND	
<b>County:</b> Harris		<b>To:</b> FM 1960, US 290 TO SH 249	
<b>Hwy:</b> VA	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		(\$120,000)
<b>Total for</b> Houston District 091272125			(\$120,000)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 091273115	C 0912-73-115	<b>From:</b> FM 518, FM 2094	
<b>County:</b> Galveston		<b>To:</b> SH 146	
<b>Hwy:</b> VA	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$11,502
<b>Total for</b> Houston District 091273115			\$11,502

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 097602083	C 0976-02-083	<b>From:</b> HARRIS C/L	
County: Brazoria		<b>To:</b> FM 518	
Hwy: FM 865	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$3,691
<b>Total for</b>	Houston District 097602083		\$3,691
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 098101086	NH 2004( 76)	<b>From:</b> IH 45	
County: Harris		<b>To:</b> 0.60 KM E OF FM 270	
Hwy: NASA 1	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$8,689,801
	Construction Engineering		\$14,343
	Construction Engineering		\$649,573
<b>Total for</b>	Houston District 098101086		\$9,353,717
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 100601057	C 1006-01-057	<b>From:</b> GREENHOUSE	
County: Harris		<b>To:</b> SH 99	
Hwy: FM 529	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$38,352
<b>Total for</b>	Houston District 100601057		\$38,352
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 106202011	C 1062-02-011	<b>From:</b> JCT WITH FM 1485 ALONG HUFFMAN-	
County: Harris		<b>To:</b> CLEVELAND RD TO 2.1 MI N OF WOLF RD	
Hwy: FM 2100	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$150,102
<b>Total for</b>	Houston District 106202011		\$150,102
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 140003006	C 1400-03-006	<b>From:</b> GRIMES COUNTY LINE	
County: Waller		<b>To:</b> MONTGOMERY COUNTY LINE	
Hwy: FM 1774	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$32,447
<b>Total for</b>	Houston District 140003006		\$32,447
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 140004011	C 1400-04-011	<b>From:</b> 0.348 MI S OF FM 1488	
County: Montgomery		<b>To:</b> FM 149	
Hwy: FM 1774	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$42,720
<b>Total for</b>	Houston District 140004011		\$42,720

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 140004021	C 1400-04-021	<b>From:</b> WALLER COUNTY LINE	
County: Montgomery		<b>To:</b> 0.348 MI S OF FM 1488	
Hwy: FM 1774	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 140004021			\$702,356
			\$702,356
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 152401072	ROW 1524-01-072	<b>From:</b> CAMP STREET	
County: Brazoria		<b>To:</b> 1.411 MI EAST OF FM 521	
Hwy: SH 332	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 152401072			\$133,709
			\$133,709
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 160702016	HP 300(100)	<b>From:</b> SH 6	
County: Galveston		<b>To:</b> FM 646	
Hwy: FM 1764	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		(\$348,581)
	Construction Engineering		(\$6,693)
	Construction Engineering		\$8,270
<b>Total for</b> Houston District 160702016			(\$347,004)
			(\$347,004)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 168505047	NH 2002(969)	<b>From:</b> N OF IH 10	
County: Harris		<b>To:</b> S OF IH 10	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 168505047			\$15,389
			\$15,389
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 168505082	ROW 8012-02-044	<b>From:</b> 0.6 MILE NORTH OF IH 10	
County: Harris		<b>To:</b> 0.7 MILE SOUTH OF IH 10	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 168505082			\$46,017
			\$46,017
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 168506026	ROW 8012-02-052	<b>From:</b> 0.52 MILES NORTH OF SPRR	
County: Fort Bend		<b>To:</b> 0.22 MILES SOUTHEAT OF SPR	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Houston District 168506026			\$1,733
			\$1,733

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 198601029	ROW 8012-02-040	<b>From:</b> 2.6 MI NW OF LP 494	
County: Montgomery		<b>To:</b> LP 494	
Hwy: FM 1314	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$9,432
<b>Total for</b>	Houston District 198601029		\$9,432
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 198601044	C 1986-01-044	<b>From:</b> 1.0 MI N OF SH 242	
County: Montgomery		<b>To:</b> 1.0 MI S OF SH 242	
Hwy: FM 1314	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$67,631
<b>Total for</b>	Houston District 198601044		\$67,631
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 318701005	C 3187-01-005	<b>From:</b> BS 146 EAST (SEGMENT 1-2)	
County: Harris		<b>To:</b> CHAMBERS COUNTY LINE	
Hwy: SH 99	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$202,302
<b>Total for</b>	Houston District 318701005		\$202,302
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 325601006	ROW 8012-01-074	<b>From:</b> NA	
County: Harris		<b>To:</b> NA	
Hwy: NA - ROW	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$13
<b>Total for</b>	Houston District 325601006		\$13
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 351004007	ROW 3510-04-007	<b>From:</b> HARRIS C/L	
County: Fort Bend		<b>To:</b> FM 1093	
Hwy: SH 99	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$174
<b>Total for</b>	Houston District 351004007		\$174
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 351004024	C 3510-04-024	<b>From:</b> AT FM 1093/WESTPARK TOLLWAY	
County: Fort Bend		<b>To:</b> .	
Hwy: SH 99	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		(\$327,065)
<b>Total for</b>	Houston District 351004024		(\$327,065)

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 800412003	C 8004-12-003	<b>From:</b> IN HOUSTON ON LITTLE YORK RD FROM E	
County: Harris		<b>To:</b> HARDY RD TO US 59	
Hwy: MH	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$5,465,993
	Construction Engineering		\$7,872
	Construction Engineering		\$140,488
<b>Total for</b> Houston District 800412003			\$5,614,353
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 814412007	ROW 8144-12-007	<b>From:</b> IN HOUSTON ON MYKAWA S AIRPORT BLVD	
County: Harris		<b>To:</b> SOUTH WAYSIDE DRIVE	
Hwy: MH	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$25,606
<b>Total for</b> Houston District 814412007			\$25,606
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Houston District 817012002	ROW 6012-50-009	<b>From:</b> IN HOUSTON ON HEMPSTESD HWY FROM MA	
County: Harris		<b>To:</b> IH 10	
Hwy: MH	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$12,185
<b>Total for</b> Houston District 817012002			\$12,185
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 001805062	NH 2002( 79)	<b>From:</b> 3.9 MI. NORTH OF MILO INTERCHANGE	
County: Webb		<b>To:</b> 0.5 MI. NORTH OF UNIROYAL	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$2,974,827
	Construction Engineering		\$158,515
	Construction Engineering		\$1,178
<b>Total for</b> Laredo District 001805062			\$3,134,520
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 001805063	NH 2002( 79)	<b>From:</b> AT INT WITH CARRIERS DR	
County: Webb		<b>To:</b> .	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$1,436,681
	Construction Engineering		\$568
	Construction Engineering		\$76,395
<b>Total for</b> Laredo District 001805063			\$1,513,644



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 001806136	C 0018-06-136	<b>From:</b> SHILOH ROAD	
County: Webb		<b>To:</b> 0.25 MILES N. OF LOOP 20/FM 3464 IN	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$97,582
<b>Total for</b>	Laredo District 001806136		\$97,582
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 001806138	MG 2001(623)	<b>From:</b> 0.5 MI S OF LOOP 20	
County: Webb		<b>To:</b> LOOP 20	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction Engineering		\$4,466
<b>Total for</b>	Laredo District 001806138		\$4,466
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 001806147	NH 2002( 79)	<b>From:</b> 0.25 MILES N. OF MILO INTERCHANGE	
County: Webb		<b>To:</b> 3.9 MI. NORTH	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$3,498,855
	Construction Engineering		\$186,061
	Construction Engineering		\$1,382
<b>Total for</b>	Laredo District 001806147		\$3,686,298
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 001806148	NH 2002( 79)	<b>From:</b> 1.3 MI NO OF IH-35 & LP 20 INTERSECTION	
County: Webb		<b>To:</b> INT WITH XXX PROPOSED ROADWAYS	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$1,856,935
	Construction Engineering		\$734
	Construction Engineering		\$98,769
<b>Total for</b>	Laredo District 001806148		\$1,956,438
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 002301069	C 0023-01-069	<b>From:</b> LAUGHLIN A.F.B.	
County: Val Verde		<b>To:</b> SYCAMORE CREEK	<b>Year-to-Date</b>
Hwy: US 90	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$108,511
<b>Total for</b>	Laredo District 002301069		\$108,511

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 002302034	C 0023-02-034	<b>From:</b> SYCAMORE CREEK	
County: Kinney		<b>To:</b> 7.4 MI. EAST	
Hwy: US 90	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 002302034		\$125,354
			\$125,354
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 002302035	C 0023-02-035	<b>From:</b> 7.4 MI. EAST OF SYCAMORE CREEK	
County: Kinney		<b>To:</b> 1.4 MI. EAST OF ELM CREEK	
Hwy: US 90	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 002302035		\$119,136
			\$119,136
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 002303036	C 0023-03-036	<b>From:</b> 1.4 MI. EAST OF ELM CREEK	
County: Kinney		<b>To:</b> BRACKETTVILLE	
Hwy: US 90	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 002303036		\$125,354
			\$125,354
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 003801033	STP 2001(543)	<b>From:</b> SH 359/CORTEZ STREET INTERSECTION	
County: Webb		<b>To:</b> CHACON CREEK BRIDGE	
Hwy: US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,140,163
	Construction Engineering		\$39,842
	Construction Engineering		\$33,895
<b>Total for</b>	Laredo District 003801033		\$2,213,900
			\$2,213,900
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 008601046	STP 2001(543)	<b>From:</b> .005 M S OF TEXAS-MEX RAILWY CTRLIN	
County: Webb		<b>To:</b> .161 M WEST OF SMITH STREET	
Hwy: SH 359	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,462,338
	Construction Engineering		\$38,997
	Construction Engineering		\$45,844
<b>Total for</b>	Laredo District 008601046		\$2,547,179
			\$2,547,179

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Laredo District 008601052	MG 2004(307)	<b>From:</b> 0.02 MI WEST OF MONTERREY ST		
<b>County:</b> Webb		<b>To:</b> 0.02 MI WEST OF CEDAR ST		
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Preliminary Engineering			\$792,307
<b>Total for</b>	Laredo District 008601052			\$792,307
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Laredo District 008614025	BOR 2004(667)	<b>From:</b> 0.4 MI SOUTH OF SH 359/LP 20 INT		
<b>County:</b> Webb		<b>To:</b> 0.9 MI NORTH OF SH 359/LP 20 INT		
<b>Hwy:</b> LP 20	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Preliminary Engineering			\$138,235
<b>Total for</b>	Laredo District 008614025			\$138,235
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Laredo District 008614037	ROW 0086-14-037	<b>From:</b> 0.20 MI SOUTH OF SPUR 400		
<b>County:</b> Webb		<b>To:</b> 1.68 MI NORTH OF US 59		
<b>Hwy:</b> LP 20	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Right-of-Way			\$92,417
<b>Total for</b>	Laredo District 008614037			\$92,417
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Laredo District 029904049	HP 2007(582)	<b>From:</b> BS US 277 NORTH/US 277 INTERSECTION		
<b>County:</b> Maverick		<b>To:</b> 0.663 MILE EAST OF US 277		
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Preliminary Engineering			\$16,559
<b>Total for</b>	Laredo District 029904049			\$16,559
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Laredo District 029904058	ROW 0299-04-058	<b>From:</b> BS US 277 NORTH/US 277 INTERSECTIO		
<b>County:</b> Maverick		<b>To:</b> 0.579 MILE EAST OF US 277		
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Right-of-Way			\$186,870
<b>Total for</b>	Laredo District 029904058			\$186,870
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Laredo District 029914006	STP 2006(716)	<b>From:</b> 0.556 MI NORTH OF FM 1021		
<b>County:</b> Maverick		<b>To:</b> 0.417 MI SOUTH OF US 277		
<b>Hwy:</b> SL 480	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Preliminary Engineering			\$288,693
<b>Total for</b>	Laredo District 029914006			\$288,693

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914007	STP 2006(716)	<b>From:</b> 0.492 MI NORTH OF US 277	
County: Maverick		<b>To:</b> US 57	
Hwy: SL 480	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$143,854
<b>Total for</b>	Laredo District 029914007		\$143,854
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914010	C 0299-14-010	<b>From:</b> US 57	
County: Maverick		<b>To:</b> US 277 NORTH	
Hwy: SL 480	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$452,434
<b>Total for</b>	Laredo District 029914010		\$452,434
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914013	STP 2006(716)	<b>From:</b> EAGLE PASS INTERNATION BRIDGE II	
County: Maverick		<b>To:</b> 0.542 MI SOUTH OF FM 1021	
Hwy: SL 480	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$194,573
<b>Total for</b>	Laredo District 029914013		\$194,573
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914014	STP 2006(716)	<b>From:</b> 0.542 MI SOUTH OF FM 1021	
County: Maverick		<b>To:</b> 0.556 MI NORTH OF FM 1021	
Hwy: SL 480	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$177,546
<b>Total for</b>	Laredo District 029914014		\$177,546
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914015	STP 2006(716)	<b>From:</b> 0.417 MI SOUTH OF US 277	
County: Maverick		<b>To:</b> 0.492 MI NORTH OF US 277	
Hwy: SL 480	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$166,675
<b>Total for</b>	Laredo District 029914015		\$166,675
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914019	ROW 0299-14-019	<b>From:</b> EAGLE PASS INTERN'L BRIDGE II (PHS	
County: Maverick		<b>To:</b> TO FM 1021 (INCLUDING INTERCHANGE)	
Hwy: SL 480	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$1,577,405
<b>Total for</b>	Laredo District 029914019		\$1,577,405

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 029914021	ROW 0299-14-021	<b>From:</b> US 57	
<b>County:</b> Maverick		<b>To:</b> US 277 NORTH	
<b>Hwy:</b> SL 480	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Laredo District 029914021			\$1,455,425
			\$1,455,425
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092211015	C 0922-11-015	<b>From:</b> US 90 NORTH	
<b>County:</b> Val Verde		<b>To:</b> FM 2523	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Laredo District 092211015			(\$1,339,849)
			(\$1,339,849)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092211016	C 0922-11-016	<b>From:</b> LAUGHLIN AIR FORCE BASE ROAD	
<b>County:</b> Val Verde		<b>To:</b> US 277 SOUTH	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Laredo District 092211016			(\$41,532)
			(\$41,532)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092233022	C 0922-33-022	<b>From:</b> CUATRO VIENTOS INTERSECTION	
<b>County:</b> Webb		<b>To:</b> SH 359	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Laredo District 092233022			\$120,685
			\$120,685
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092233024	C 0922-33-024	<b>From:</b> SH 359	
<b>County:</b> Webb		<b>To:</b> US 59	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Laredo District 092233024			\$251
			\$251
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092233039	C 0922-33-039	<b>From:</b> US 83	
<b>County:</b> Webb		<b>To:</b> PROPOSED CUATRO VIENTOS STREET	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Laredo District 092233039			\$64,766
			\$64,766

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092233043	STP 2007(346)	<b>From:</b> MANGANA-HEIN ROAD	
County: Webb		<b>To:</b> 1.0 MILES SOUTH OF SH 359	
Hwy: VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 092233043		\$193,951
			\$193,951
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 092233066	C 0922-33-066	<b>From:</b> MANGANA-HEIN ROAD	
County: Webb		<b>To:</b> US 83 AT RIO BRAVO	
Hwy: VA	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 092233066		\$43,563
			\$43,563
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 122901042	C 1229-01-042	<b>From:</b> MONROE STREET	
County: Maverick		<b>To:</b> AUSTIN STREET	
Hwy: FM 1021	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 122901042		\$228,581
			\$228,581
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 215004049	ROW 2150-04-049	<b>From:</b> 0.4 MI N OF IH 35 WEST FRONTAGE RD	
County: Webb		<b>To:</b> IH 35 W FRONTAGE RD	
Hwy: FM 1472	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 215004049		\$222
			\$222
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 362101001	C 3621-01-001	<b>From:</b> LAUGHLIN AIR FORCE BASE ROAD	
County: Val Verde		<b>To:</b> US 277 SOUTH	
Hwy: SL 79	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 362101001		\$125,264
			\$125,264
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Laredo District 362101004	C 3621-01-004	<b>From:</b> US 90 NORTH	
County: Val Verde		<b>To:</b> FM 2523	
Hwy: SL 79	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Laredo District 362101004		\$1,494,014
			\$1,494,014

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Lubbock District 038001064	HP 55( 3)	<b>From:</b> 0.008 MILES EAST OF VICKSBURG AVE	
County: Lubbock		<b>To:</b> US 84 (AVENUE Q)	
Hwy: US 82	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$125,633
	Construction		\$19,997,610
	Construction Engineering		\$229,418
	Construction Engineering		\$960,112
	Preliminary Engineering		\$7,008
<b>Total for</b> Lubbock District 038001064			\$21,319,781
Lubbock District 090506070	C 0905-06-070	<b>From:</b> FEASIBILITY STUDY FOR AN OUTER LOOP	
County: Lubbock		<b>To:</b> AROUND THE CITY OF LUBBOCK	
Hwy: VA	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		(\$33,290)
<b>Total for</b> Lubbock District 090506070			(\$33,290)
Lufkin District 005901052	ROW 0059-01-052	<b>From:</b> SH 7 @ TERRAPIN CREEK	
County: Nacogdoches		<b>To:</b> .	
Hwy: SH 7	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$17,065
<b>Total for</b> Lufkin District 005901052			\$17,065
Lufkin District 005901053	ROW 0059-01-053	<b>From:</b> FM 2713	
County: Nacogdoches		<b>To:</b> 0.50 MI. W OF TERRAPIN CREEK	
Hwy: SH 7	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$74,158
<b>Total for</b> Lufkin District 005901053			\$74,158
Lufkin District 017504072	ROW 8011-02-019	<b>From:</b> AT REISINGERS AND BOWLIN CREEKS	
County: Shelby		<b>To:</b> .	
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$569
<b>Total for</b> Lufkin District 017504072			\$569

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 017603115	NH 2007(584)	<b>From:</b> LP 287	
<b>County:</b> Angelina		<b>To:</b> FM 3482	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Lufkin District 017603115		\$50,858
			\$50,858
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 017603120	ROW 8011-01-091	<b>From:</b> LP 287	
<b>County:</b> Angelina		<b>To:</b> FM 3482	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Lufkin District 017603120		\$3,101,665
			\$3,101,665
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 017702053	STP 2005( 71)HES	<b>From:</b> AT UPRR IN SHEPHERD	
<b>County:</b> San Jacinto		<b>To:</b> .	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Lufkin District 017702053		\$16,310
			\$16,310
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 017702072	ROW 0177-02-072	<b>From:</b> AT UPRR IN SHEPHERD	
<b>County:</b> San Jacinto		<b>To:</b> .	
<b>Hwy:</b> US 59	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Lufkin District 017702072		\$693,897
			\$693,897
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 020002031	C 0200-02-031	<b>From:</b> HUNTINGTON	
<b>County:</b> Angelina		<b>To:</b> ZAVALLA	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Lufkin District 020002031		\$10,922
			\$10,922
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 020003021	C 0200-03-021	<b>From:</b> FM 1270	
<b>County:</b> Angelina		<b>To:</b> JASPER COUNTY LINE	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Lufkin District 020003021		\$51,517
			\$51,517



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 020003024	C 0200-03-024	From: SH 63	
County: Angelina		To: FM 1270	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$975
<b>Total for</b>	Lufkin District 020003024		\$975
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 020003028	ROW 0200-03-028	From: FM 1270	
County: Angelina		To: JASPER COUNTY LINE	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$1,110
<b>Total for</b>	Lufkin District 020003028		\$1,110
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 033601044	ROW 0336-01-044	From: LP 304 (CROCKET)	
County: Houston		To: .2 MILE EAST OF FM 232	
Hwy: SH 7	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$48,862
<b>Total for</b>	Lufkin District 033601044		\$48,862
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 181002013	HP 62( 2)	From: .15 MI W OF CR 715 (DENNING ROAD)	
County: Nacogdoches		To: LOOP 224	
Hwy: FM 225	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$9,739
<b>Total for</b>	Lufkin District 181002013		\$9,739
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 181002015	ROW 8011-02-001	From: .15 MI W OF CR 714	
County: Nacogdoches		To: LOOP 224	
Hwy: FM 225	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$59,343
<b>Total for</b>	Lufkin District 181002015		\$59,343
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 187503017	C 1875-03-017	From: END OF EXISTING FM 2110	
County: Houston		To: FM 1280 AT INTERSECTION OF FM 3151	
Hwy: FM 2110	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$20,954
<b>Total for</b>	Lufkin District 187503017		\$20,954

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Lufkin District 266402001	C 2664-02-001	<b>From:</b> US 59	
<b>County:</b> Nacogdoches		<b>To:</b> 2.646 MI N & W	
<b>Hwy:</b> FM 2435	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$40
<b>Total for</b> Lufkin District 266402001			\$40
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 000407114	C 0004-07-114	<b>From:</b> 0.3 MI W OF SH302/LP338 INTERCHANGE	
<b>County:</b> Ector		<b>To:</b> EAST END OF MONAHANS DRAW BRIDGE	
<b>Hwy:</b> IH 20	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$8,403
<b>Total for</b> Odessa District 000407114			\$8,403
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 000513046	C 0005-13-046	<b>From:</b> EAST END OF MONAHANS DRAW BRIDGE	
<b>County:</b> Ector		<b>To:</b> 0.3 MI EAST OF E. LP338 OVERPASS	
<b>Hwy:</b> IH 20	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$8,162
<b>Total for</b> Odessa District 000513046			\$8,162
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 000514065	C 0005-14-065	<b>From:</b> 0.3 MI WEST OF LP 250 INTERCHANGE	
<b>County:</b> Midland		<b>To:</b> 0.4 MI EAST OF SH 349 OVERPASS	
<b>Hwy:</b> IH 20	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$202
<b>Total for</b> Odessa District 000514065			\$202
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 000515062	C 0005-15-062	<b>From:</b> EAST BI 20-E	
<b>County:</b> Midland		<b>To:</b> WEST 2 MI.	
<b>Hwy:</b> IH 20	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$105,069
<b>Total for</b> Odessa District 000515062			\$105,069
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 014019001	C 0140-19-001	<b>From:</b> SP 194	
<b>County:</b> Pecos		<b>To:</b> FM 2037	
<b>Hwy:</b> FM 3531	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$5,999
<b>Total for</b> Odessa District 014019001			\$5,999

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 118802057	C 1188-02-057	<b>From:</b> CR 1135	
<b>County:</b> Midland		<b>To:</b> 0.1 MI S OF BI 20-E	
<b>Hwy:</b> LP 250	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$68,316
<b>Total for</b>	Odessa District 118802057		\$68,316
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 222401070	C 2224-01-070	<b>From:</b> AT SPUR 450	
<b>County:</b> Ector		<b>To:</b> 0.4 MILES NORTH OF BI 20-E	
<b>Hwy:</b> SH 302	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$143
<b>Total for</b>	Odessa District 222401070		\$143
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Odessa District 238301018	C 2383-01-018	<b>From:</b> END OF STATE MAINTENANCE ON FM 1379	
<b>County:</b> Midland		<b>To:</b> SH 349	
<b>Hwy:</b> FM 1379	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$13,500
	Construction Engineering		\$3,549
<b>Total for</b>	Odessa District 238301018		\$17,049
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 000913084	DMO 2005(945)	<b>From:</b> 1.663 MI WEST OF SH 34	
<b>County:</b> Hunt		<b>To:</b> 2.749 MI EAST OF SH 34	
<b>Hwy:</b> IH 30	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$311,482
<b>Total for</b>	Paris District 000913084		\$311,482
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 004503041	ROW 0045-03-041	<b>From:</b> AT FM 1417 UNDERPASS	
<b>County:</b> Grayson		<b>To:</b> .	
<b>Hwy:</b> SH 56	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$3,205
<b>Total for</b>	Paris District 004503041		\$3,205
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 004520001	ROW 8001-01-036	<b>From:</b> GRAYSON CO LINE	
<b>County:</b> Fannin		<b>To:</b> SH 121 W OF BONHAM	
<b>Hwy:</b> US 82	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$507,749
<b>Total for</b>	Paris District 004520001		\$507,749

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Paris District 004601041	NH 2004(618)	From: SH 37 N OF CLARKSVILLE		
County: Red River		To: 0.034 MILES EAST OF FM 114		
Hwy: US 82	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Construction			\$79,043
	Construction Engineering			\$656
<b>Total for</b>	Paris District 004601041			\$79,699
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Paris District 013506017	C 0135-06-017	From: COLLIN COUNTY LINE		
County: Hunt		To: 0.625 MILES EAST OF FM 903		
Hwy: US 380	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Preliminary Engineering			\$30,082
<b>Total for</b>	Paris District 013506017			\$30,082
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Paris District 013506022	ROW 0135-06-022	From: COLLIN COUNTY LINE		
County: Hunt		To: 0.369 MILES EAST OF FM 903		
Hwy: US 380	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Right-of-Way			\$1,576,822
<b>Total for</b>	Paris District 013506022			\$1,576,822
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Paris District 013507030	NH 2008( 48)	From: 0.369 MILES EAST OF FM 903		
County: Hunt		To: US 69		
Hwy: US 380	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Construction Engineering			\$65,147
	Preliminary Engineering			\$44,329
<b>Total for</b>	Paris District 013507030			\$109,476
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Paris District 013507037	ROW 0135-07-037	From: 0.369 MILES EAST OF FM 903		
County: Hunt		To: US 69		
Hwy: US 380	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Right-of-Way			\$1,574,511
<b>Total for</b>	Paris District 013507037			\$1,574,511
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Paris District 013602029	ROW 8001-01-056	From: DELTA C/L		
County: Hunt		To: SH 224 N OF COMMERCE		
Hwy: SH 24	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date</u></b>
	Right-of-Way			\$45,000
<b>Total for</b>	Paris District 013602029			\$45,000

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020208040	STP 2002(238)	<b>From:</b> FM 691	
<b>County:</b> Grayson		<b>To:</b> FM 996	
<b>Hwy:</b> FM 1417	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020208040			\$248,029
			\$248,029
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020301042	C 0203-01-042	<b>From:</b> 0.1 MI S OF BU 69D	
<b>County:</b> Hunt		<b>To:</b> 1.63 MI S OF BU 69D	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020301042			\$4,456
			\$4,456
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020302030	C 0203-02-030	<b>From:</b> FM 513	
<b>County:</b> Hunt		<b>To:</b> RAINS COUNTY LINE	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020302030			\$1,911
			\$1,911
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020302031	C 0203-02-031	<b>From:</b> 1.725 MI S OF BU 69D	
<b>County:</b> Hunt		<b>To:</b> 0.248 MI S OF HCR 3129	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020302031			\$15,357
			\$15,357
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020303035	C 0203-03-035	<b>From:</b> FM 47	
<b>County:</b> Rains		<b>To:</b> SH 19	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020303035			\$6,006
			\$6,006
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020303036	C 0203-03-036	<b>From:</b> HUNT COUNTY LINE	
<b>County:</b> Rains		<b>To:</b> FM 47	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020303036			\$3,549
			\$3,549

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 020304024	C 0203-04-024	<b>From:</b> SH 19	
<b>County:</b> Rains		<b>To:</b> FM 2795, SE	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 020304024			\$7,098
			\$7,098
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 101703022	ROW 8001-01-061	<b>From:</b> FM 35	
<b>County:</b> Hunt		<b>To:</b> SH 34	
<b>Hwy:</b> SH 276	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 101703022			\$44,406
			\$44,406
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 129005012	ROW 8001-01-060	<b>From:</b> ROCKWALL C/L	
<b>County:</b> Hunt		<b>To:</b> FM 35	
<b>Hwy:</b> SH 276	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 129005012			\$285,328
			\$285,328
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Paris District 245601007	STP 2006(200)	<b>From:</b> FM 996	
<b>County:</b> Grayson		<b>To:</b> FM 120	
<b>Hwy:</b> FM 1417	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Paris District 245601007			\$66,872
			\$66,872
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003802027	C 0038-02-027	<b>From:</b> 9.90 MI S. OF WEBB/ZAPATA COUNTY LI	
<b>County:</b> Zapata		<b>To:</b> WEBB ZAPATA COUNTY LINE	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 003802027			\$20,285
			\$20,285
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003803024	C 0038-03-024	<b>From:</b> 0.975 MI. S. OF FM 3169	
<b>County:</b> Zapata		<b>To:</b> 1.475 MI. N. OF FM 3169	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 003803024			\$15,532
			\$15,532

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003803025	C 0038-03-025	<b>From:</b> 3.75 MI S OF FM 3169	
<b>County:</b> Zapata		<b>To:</b> 0.975 MI S OF FM 3169	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$106,891
<b>Total for</b>	Pharr District 003803025		\$106,891
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003804046	C 0038-04-046	<b>From:</b> 4.26 MI. N. OF SH 16	
<b>County:</b> Zapata		<b>To:</b> 3.75 MI. S. OF FM 3169	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$50,714
<b>Total for</b>	Pharr District 003804046		\$50,714
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003804047	NH 2005(960)	<b>From:</b> 1.17 MI. N. OF SH 16	
<b>County:</b> Zapata		<b>To:</b> 4.34 MI. N. OF SH 16	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$3,734,289
	Construction Engineering		\$139,833
	Preliminary Engineering		\$9,936
<b>Total for</b>	Pharr District 003804047		\$3,884,058
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003804048	C 0038-04-048	<b>From:</b> 950' S. OF TEPOZAN CR/US 83 INT	
<b>County:</b> Zapata		<b>To:</b> JUST S OF MONTERREY LANE	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$97,955
<b>Total for</b>	Pharr District 003804048		\$97,955
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003805028	C 0038-05-028	<b>From:</b> 1479' N. OF FM 2687 INTERSECTION	
<b>County:</b> Zapata		<b>To:</b> 950'S. OF TEPOZAN CR/US 83 INT	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$55,941
<b>Total for</b>	Pharr District 003805028		\$55,941
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003805029	C 0038-05-029	<b>From:</b> ZAPATA/STARR COUNTY LINE	
<b>County:</b> Zapata		<b>To:</b> 1479' N. OF FM 2687 INTERSECTION	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$6,664
<b>Total for</b>	Pharr District 003805029		\$6,664

**Texas Department of Transportation**  
**Texas Mobility Fund Expenditures by District and CSJ**  
**for the Fiscal Year ended August 31, 2008**

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003806029	C 0038-06-029	<b>From:</b> ON GARCIA IN ROMA, FR FM 650	
<b>County:</b> Starr		<b>To:</b> GONZALES AVENUE	
<b>Hwy:</b> US 83	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$181
	Preliminary Engineering		\$114,148
<b>Total for</b>	Pharr District 003806029		\$114,329

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003807032	C 0038-07-032	<b>From:</b> ON GARCIA IN ROMA, FR GONZALES	
<b>County:</b> Starr		<b>To:</b> ARROYO ROMA	
<b>Hwy:</b> US 83	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$415
<b>Total for</b>	Pharr District 003807032		\$415

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003807058	C 0038-07-058	<b>From:</b> @ ARROYO ROMA SOUTH	
<b>County:</b> Starr		<b>To:</b> RIO GRANDE RIVER	
<b>Hwy:</b> US 83	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$107,051
<b>Total for</b>	Pharr District 003807058		\$107,051

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003902053	ROW 0039-02-053	<b>From:</b> 0.064 MILE WEST OF FM 1427	
<b>County:</b> Hidalgo		<b>To:</b> US 83 (E SIDE) AT INSPIRATION ROAD	
<b>Hwy:</b> BU 83-S	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$3,224
<b>Total for</b>	Pharr District 003902053		\$3,224

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003902056	ROW 0039-02-056	<b>From:</b> US 83 (W SIDE)IN PENITAS	
<b>County:</b> Hidalgo		<b>To:</b> 0.345 MI. W. OF SHOWERS ROAD	
<b>Hwy:</b> BU 83-S	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$845,542
<b>Total for</b>	Pharr District 003902056		\$845,542

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003907186	NH 2002( 80)	<b>From:</b> .25 MI S OF SH 345 OVERPASS	
<b>County:</b> Cameron		<b>To:</b> BUS 77X	
<b>Hwy:</b> US 77	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$919,840
	Construction Engineering		\$60,705
<b>Total for</b>	Pharr District 003907186		\$980,545



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003907189	NH 2002( 80)	<b>From:</b> .5 MI S OF FM 509 OVERPASS IN HARLINGEN	
<b>County:</b> Cameron		<b>To:</b> .25 MI S OF SH 345 OVERPASS	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$860,030
	Construction Engineering		\$56,750
<b>Total for</b> Pharr District 003907189			\$916,780
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003908087	MG 2005(288)	<b>From:</b> 0.143 MI SOUTH OF FM 511	
<b>County:</b> Cameron		<b>To:</b> 0.611 MI SOUTH OF SH 100	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$475,911
	Construction Engineering		\$37,439
<b>Total for</b> Pharr District 003908087			\$513,350
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003916059	ROW 8021-01-093	<b>From:</b> 4TH STREET	
<b>County:</b> Cameron		<b>To:</b> 0.53 MILE NORTH OF FM 802	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$37,790
<b>Total for</b> Pharr District 003916059			\$37,790
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003918085	NH 2002(588)	<b>From:</b> 0.5 MI E. OF FM 1423	
<b>County:</b> Hidalgo		<b>To:</b> 0.5 MI E. OF FM 1015	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$307,060
	Construction Engineering		\$31,199
<b>Total for</b> Pharr District 003918085			\$338,259
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 003918086	MG 2004(617)	<b>From:</b> 0.5 MILES EAST OF FM 1015, EAST	
<b>County:</b> Hidalgo		<b>To:</b> 0.5 MILES EAST OF FM 1425	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$4,458
	Construction		\$10,560,880
	Construction Engineering		\$99,400
<b>Total for</b> Pharr District 003918086			\$10,664,738

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003918105	MG 2004(548)	<b>From:</b> 0.5 MILES EAST OF FM 1425	
<b>County:</b> Hidalgo		<b>To:</b> HIDALGO-CAMERON COUNTY LINE	
<b>Hwy:</b> US 83			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$502,172
	Construction Engineering		\$15,615
<b>Total for</b>	Pharr District 003918105		\$517,787

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003919042	MG 2004(548)	<b>From:</b> 0.23 MI WEST OF RABB ROAD	
<b>County:</b> Cameron		<b>To:</b> LEWIS LANE	
<b>Hwy:</b> US 83			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$8,920,085
	Construction Engineering		\$375,193
	Preliminary Engineering		\$11,131
<b>Total for</b>	Pharr District 003919042		\$9,306,409

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 003919057	MG 2004(548)	<b>From:</b> CAMERON - HIDALGO COUNTY LINE	
<b>County:</b> Cameron		<b>To:</b> 0.23 MILES WEST OF RABB ROAD	
<b>Hwy:</b> US 83			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,124,695
	Construction Engineering		\$41,164
<b>Total for</b>	Pharr District 003919057		\$1,165,859

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 021901042	ROW 8021-01-092	<b>From:</b> 0.5 MILES SOUTH OF US 83, SOUTH	
<b>County:</b> Hidalgo		<b>To:</b> MADERO	
<b>Hwy:</b> FM 1016			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$243
<b>Total for</b>	Pharr District 021901042		\$243

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 022001024	C 0220-01-024	<b>From:</b> ON MILITARY HWY FROM FM 907	
<b>County:</b> Hidalgo		<b>To:</b> FM 493	
<b>Hwy:</b> US 281			
	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$128,259
<b>Total for</b>	Pharr District 022001024		\$128,259

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Pharr District 022001025	C 0220-01-025	From: ON MILITARY HIGHWAY FROM FM 493		
County: Hidalgo		To: FM 1015		
Hwy: US 281	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering			\$138,969
<b>Total for</b>	Pharr District 022001025			\$138,969
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Pharr District 022003020	C 0220-03-020	From: 1 MI. E. OF FM 506		
County: Cameron		To: 1 MI. W. OF FM 1479		
Hwy: US 281	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering			\$13,726
<b>Total for</b>	Pharr District 022003020			\$13,726
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Pharr District 022003023	C 0220-03-023	From: HIDALGO/CAMERON COUNTY LINE		
County: Cameron		To: 1 MI. E. OF FM 506		
Hwy: US 281	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering			\$454
<b>Total for</b>	Pharr District 022003023			\$454
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Pharr District 022004035	C 0220-04-035	From: FM 3248		
County: Cameron		To: FM 1421		
Hwy: US 281	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering			\$436,696
<b>Total for</b>	Pharr District 022004035			\$436,696
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Pharr District 022004036	C 0220-04-036	From: FM 1421		
County: Cameron		To: 0.4 MI. W. OF FM 1577		
Hwy: US 281	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering			\$6,882
<b>Total for</b>	Pharr District 022004036			\$6,882
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Pharr District 022007051	MG 2004(778)	From: SHRIMP BASIN, NE		
County: Cameron		To: SH 100		
Hwy: SH 48	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Construction			\$1,422,538
	Construction Engineering			\$61,963
	Preliminary Engineering			\$2,150
<b>Total for</b>	Pharr District 022007051			\$1,486,651

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 025503026	C 0255-03-026	From: SH 285	
County: Brooks		To: BROOKS COUNTY LINE	
Hwy: US 281	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$46,029
	Preliminary Engineering		\$135,794
<b>Total for</b>	Pharr District 025503026		\$181,823
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 025507110	MG 2005(523)	From: BUSINESS 281 SOUTH	
County: Hidalgo		To: SH 107 SOUTH	
Hwy: US 281	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$6,536,054
	Construction Engineering		\$275,561
<b>Total for</b>	Pharr District 025507110		\$6,811,615
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 025508091	MG 2003(689)	From: SH 495	
County: Hidalgo		To: TRENTON ROAD	
Hwy: US 281	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$20,546
<b>Total for</b>	Pharr District 025508091		\$20,546
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 025508094	NH 2004(255)	From: 0.227 MILES S OF SH 107	
County: Hidalgo		To: 0.484 N OF TRENTON ROAD	
Hwy: US 281	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$178,100
	Construction Engineering		\$50,167
<b>Total for</b>	Pharr District 025508094		\$228,267
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 032710040	NH 2006(813)	From: SH 186	
County: Willacy		To: BUS 77	
Hwy: US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$9,947
	Construction		\$5,680,575
	Construction Engineering		\$148,213
	Preliminary Engineering		\$773
<b>Total for</b>	Pharr District 032710040		\$5,839,508

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 052801083	C 0528-01-083	From: FM 1926 E	
County: Hidalgo		To: FM 3362	
Hwy: SH 107	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$3,406,850
	Construction Engineering		\$111,460
<b>Total for</b>	Pharr District 052801083		\$3,518,310

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 052801084	C 0528-01-084	From: FM 2220 E	
County: Hidalgo		To: FM 1926	
Hwy: SH 107	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,216,366
	Construction Engineering		\$59,304
<b>Total for</b>	Pharr District 052801084		\$1,275,670

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 052801088	C 0528-01-088	From: FM 2220	
County: Hidalgo		To: 600' WEST OF DEPOT ROAD	
Hwy: SH 107	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$100,703
	Construction Engineering		\$1,767
<b>Total for</b>	Pharr District 052801088		\$102,470

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 052801089	C 0528-01-089	From: 600" WEST OF DEPOT ROAD	
County: Hidalgo		To: TENTH STREET IN EDINBURG	
Hwy: SH 107	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$109,245
	Construction Engineering		\$1,979
<b>Total for</b>	Pharr District 052801089		\$111,224

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 068401046	NH 2008( 20)	From: US 77/83	
County: Cameron		To: FM 3248	
Hwy: FM 511	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$6,295
	Construction		\$3,055,556
	Construction Engineering		\$67,658
	Preliminary Engineering		\$266,687
<b>Total for</b>	Pharr District 068401046		\$3,396,196

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 068401060	ROW 0684-01-060	<b>From:</b> US 77/83	
<b>County:</b> Cameron		<b>To:</b> SH 48	
<b>Hwy:</b> FM 511	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 068401060			\$136,040
			\$136,040
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 068401063	NH 2008( 20)	<b>From:</b> .874 MI E OF FM 3248	
<b>County:</b> Cameron		<b>To:</b> SH 48	
<b>Hwy:</b> FM 511	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction		\$792
	Construction Engineering		\$234,631
	Preliminary Engineering		\$11,014
<b>Total for</b> Pharr District 068401063			\$7,440
			\$253,877
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 069803080	C 0698-03-080	<b>From:</b> 0.25 MI N OF MI 16 N, SOUTH	
<b>County:</b> Hidalgo		<b>To:</b> 0.05 MI N OF MILE 12 N	
<b>Hwy:</b> FM 88	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 069803080			(\$57,551)
			(\$57,551)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 069803084	C 0698-03-084	<b>From:</b> SH 107, SOUTH	
<b>County:</b> Hidalgo		<b>To:</b> 0.25 MI N OF MILE 16 N	
<b>Hwy:</b> FM 88	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 069803084			\$11
			\$11
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 086401055	C 0864-01-055	<b>From:</b> FM 1924	
<b>County:</b> Hidalgo		<b>To:</b> FM 495	
<b>Hwy:</b> FM 494	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 086401055			\$122,118
			\$122,118
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 086401056	C 0864-01-056	<b>From:</b> FM 676	
<b>County:</b> Hidalgo		<b>To:</b> FM 1924	
<b>Hwy:</b> FM 494	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 086401056			\$6,928
			\$6,928

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 086501092	ROW 0865-01-092	<b>From:</b> 0.359 MI N OF US 83	
<b>County:</b> Hidalgo		<b>To:</b> 0.347 MI S OF US 83	
<b>Hwy:</b> SH 495	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$937,647
<b>Total for</b>	Pharr District 086501092		\$937,647
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 092106073	HP 1108( 1)	<b>From:</b> ON WEST RAIL FROM US 77/83 AT UPRR	
<b>County:</b> Cameron		<b>To:</b> RIO GRANDE RIVER	
<b>Hwy:</b> CS	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$14,439
<b>Total for</b>	Pharr District 092106073		\$14,439
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 092126004	C 0921-26-004	<b>From:</b> ON NEW LOCATION EAST OF RGC @ US 83	
<b>County:</b> Starr		<b>To:</b> FM 755	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$147,449
<b>Total for</b>	Pharr District 092126004		\$147,449
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 092126013	C 0921-26-013	<b>From:</b> ON NEW LOCATION, FM 649	
<b>County:</b> Starr		<b>To:</b> INT'SEC OF US 83 & LOMA BLANCA	
<b>Hwy:</b> VA	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$745
<b>Total for</b>	Pharr District 092126013		\$745
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 105702022	STP 2005(785)	<b>From:</b> AT FM732 0.010 MI N LONG LN NEW LOC	
<b>County:</b> Cameron		<b>To:</b> US 77/83 EXPWY	
<b>Hwy:</b> FM 732	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$16,792
<b>Total for</b>	Pharr District 105702022		\$16,792
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 105702024	ROW 1057-02-024	<b>From:</b> US 77/83	
<b>County:</b> Cameron		<b>To:</b> BUSINESS 77	
<b>Hwy:</b> FM 732	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$106,279
<b>Total for</b>	Pharr District 105702024		\$106,279

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 113801026	ROW 8021-01-064	<b>From:</b> FM 106/FM 803 - FM 2925	
<b>County:</b> Cameron		<b>To:</b> FM 803	
<b>Hwy:</b> FM 106	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 113801026			\$42
			\$42
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 122803034	ROW 1228-03-034	<b>From:</b> MILE 12 NORTH ROAD	
<b>County:</b> Hidalgo		<b>To:</b> MILE 9 NORTH ROAD	
<b>Hwy:</b> FM 1015	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 122803034			\$112,873
			\$112,873
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 180201034	ROW 8021-01-071	<b>From:</b> SH 107	
<b>County:</b> Hidalgo		<b>To:</b> .25 MI W OF FM 494	
<b>Hwy:</b> FM 1924	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 180201034			\$12,296
			\$12,296
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 180201035	ROW 1802-01-035	<b>From:</b> FM 492	
<b>County:</b> Hidalgo		<b>To:</b> SH 107	
<b>Hwy:</b> FM 1924	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 180201035			\$706,427
			\$706,427
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 180301029	C 1803-01-029	<b>From:</b> FM 2220 (WARE ROAD)	
<b>County:</b> Hidalgo		<b>To:</b> FM 2061 (MCCOLL ROAD)	
<b>Hwy:</b> FM 1925	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 180301029			\$17,975
			\$17,975
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 180302023	ROW 8021-01-083	<b>From:</b> US 281	
<b>County:</b> Hidalgo		<b>To:</b> KENYON ROAD	
<b>Hwy:</b> FM 1925	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b> Pharr District 180302023			\$330,235
			\$330,235



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 193901046	C 1939-01-046	<b>From:</b> SH 107 N	
<b>County:</b> Hidalgo		<b>To:</b> FM 1925 (MONTE CRISTO RD)	
<b>Hwy:</b> FM 2061	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,211,272
	Construction Engineering		\$53,608
<b>Total for</b> Pharr District 193901046			\$1,264,880

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 193901047	ROW 1939-01-047	<b>From:</b> SH 107 NORTH	
<b>County:</b> Hidalgo		<b>To:</b> FM 1925 (MONTE CRISTO ROAD)	
<b>Hwy:</b> FM 2061	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$6,351
<b>Total for</b> Pharr District 193901047			\$6,351

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 193902021	ROW 1939-02-021	<b>From:</b> 1.5 MILES SOR OF RIDGE ROAD	
<b>County:</b> Hidalgo		<b>To:</b> FM 3072	
<b>Hwy:</b> FM 2061	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$112,612
<b>Total for</b> Pharr District 193902021			\$112,612

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 209401039	C 2094-01-039	<b>From:</b> SH 107	
<b>County:</b> Hidalgo		<b>To:</b> MILE 5 ROAD	
<b>Hwy:</b> FM 2220	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$120
<b>Total for</b> Pharr District 209401039			\$120

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 209401040	C 2094-01-040	<b>From:</b> SH 107 NORTH	
<b>County:</b> Hidalgo		<b>To:</b> FM 1925	
<b>Hwy:</b> FM 2220	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$483
<b>Total for</b> Pharr District 209401040			\$483

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Pharr District 224301009	C 2243-01-009	<b>From:</b> FM 1847 ON GEN BRANT RD, E & S	
<b>County:</b> Cameron		<b>To:</b> FM 510	
<b>Hwy:</b> FM 106	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$15,833
<b>Total for</b> Pharr District 224301009			\$15,833

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 224301011	ROW 2243-01-011	<b>From:</b> FM 1847 ON GEN BRANT RD, E & S	
<b>County:</b> Cameron		<b>To:</b> FM 510	
<b>Hwy:</b> FM 106	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$19,989
<b>Total for</b>	Pharr District 224301011		\$19,989
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Pharr District 245001017	ROW 8021-01-084	<b>From:</b> US 281	
<b>County:</b> Hidalgo		<b>To:</b> SH 107	
<b>Hwy:</b> FM 2128	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$11,658
<b>Total for</b>	Pharr District 245001017		\$11,658
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350402	STP 2005(855)	<b>From:</b> CONCHO/MENARD C/L	
<b>County:</b> Concho		<b>To:</b> 4.325 MILES SOUTH OF US 87	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$1,230
<b>Total for</b>	San Angelo District 00350402		\$1,230
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350402	ROW 8007-01-060	<b>From:</b> 4.343 MILES SOUTH OF US 87	
<b>County:</b> Concho		<b>To:</b> 0.528 MILES SOUTH OF US 87	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$189,425
<b>Total for</b>	San Angelo District 00350402		\$189,425
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350403	ROW 8007-01-061	<b>From:</b> CONCHO/MENARD C/L	
<b>County:</b> Concho		<b>To:</b> 4.325 MILES SOUTH OF US 87	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$182,936
<b>Total for</b>	San Angelo District 00350403		\$182,936
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350504	ROW 0038-05-048	<b>From:</b> 0.094 MI SOUTH OF US 190	
<b>County:</b> Menard		<b>To:</b> MENARD/CONCHO C/L	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$57,666
<b>Total for</b>	San Angelo District 00350504		\$57,666

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350602	C 0035-06-024	<b>From:</b> FM 1773	
<b>County:</b> Menard		<b>To:</b> MENARD/KIMBLE COUNTY LINE	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> San Angelo District 00350602			\$22,164
			\$22,164
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350602	C 0035-06-025	<b>From:</b> INTERSECTION OF US 83 & SH 29	
<b>County:</b> Menard		<b>To:</b> FM 1773	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> San Angelo District 00350602			\$72
			\$72
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350702	C 0035-07-029	<b>From:</b> 3.2 MI NORTH OF IH 10	
<b>County:</b> Kimble		<b>To:</b> IH 10	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> San Angelo District 00350702			\$35,491
			\$35,491
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00350703	C 0035-07-030	<b>From:</b> 5.9 MI NORTH OF IH 10	
<b>County:</b> Kimble		<b>To:</b> 3.2 MI NORTH OF IH 10	
<b>Hwy:</b> US 83	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b> San Angelo District 00350703			\$35,491
			\$35,491
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00770607	C 0077-06-079	<b>From:</b> 0.5 MILES SOUTH OF FM 2288	
<b>County:</b> Tom Green		<b>To:</b> US 67 (WEST INTERCHANGE)	
<b>Hwy:</b> US 67	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$3,301,170
<b>Total for</b> San Angelo District 00770607			\$193,363
			\$3,494,533
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 00770900	C 0077-09-007	<b>From:</b> US 67 (WEST INTERCHANGE)	
<b>County:</b> Tom Green		<b>To:</b> SOUTHWEST BOULEVARD	
<b>Hwy:</b> BU 67H	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$4,043,731
<b>Total for</b> San Angelo District 00770900			\$236,859
			\$4,280,590

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 02640702	C 0264-07-029	<b>From:</b> 1.78 MILES NORTH OF US 87	
<b>County:</b> Tom Green		<b>To:</b> US 87	
<b>Hwy:</b> SL 306	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$166
<b>Total for</b> San Angelo District 02640702			\$166
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 04050101	C 0405-01-017	<b>From:</b> 0.286 MI EAST OF RM 33	
<b>County:</b> Glasscock		<b>To:</b> 10.0 MILES WEST OF STERLING C/L	
<b>Hwy:</b> SH 158	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$48,985
<b>Total for</b> San Angelo District 04050101			\$48,985
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 04050201	C 0405-02-017	<b>From:</b> 5.1 MILES EAST OF GLASSCOCK C/L	
<b>County:</b> Sterling		<b>To:</b> GLASSCOCK C/L	
<b>Hwy:</b> SH 158	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$5,226
<b>Total for</b> San Angelo District 04050201			\$5,226
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 04050202	ROW 0405-02-020	<b>From:</b> 5.1 MILES EAST OF GLASSCOCK C/L	
<b>County:</b> Sterling		<b>To:</b> THROUGH INTERSECTION OF US HWY 87	
<b>Hwy:</b> SH 158	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$540,316
<b>Total for</b> San Angelo District 04050202			\$540,316
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 04050202	ROW 0405-02-021	<b>From:</b> 10 MILES WEST OF US 87	
<b>County:</b> Sterling		<b>To:</b> 5.1 MILES EAST OF GLASSCOCK C/L	
<b>Hwy:</b> SH 158	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$5,291
<b>Total for</b> San Angelo District 04050202			\$5,291
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Angelo District 24100101	C 2410-01-010	<b>From:</b> AT THE INTERSECTION OF US 87	
<b>County:</b> Tom Green		<b>To:</b> .	
<b>Hwy:</b> FM 2105	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$726,419
	Construction Engineering		\$42,566
<b>Total for</b> San Angelo District 24100101			\$768,985

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Angelo District 24690100	C 2469-01-007	<b>From:</b> CURRENT SOUTHERN TERMINUS OF FM 216	
County: Kimble		<b>To:</b> US 377 IN JUNCTION	
Hwy: FM 2169	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$30,671
<b>Total for</b> San Angelo District 24690100			\$30,671
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 0016040	NH 2000(980)	<b>From:</b> 0.8 KM S OF SH 46, N	
County: Comal		<b>To:</b> 0.32 KM N OF BI35H (NORTH Y)	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$375,621
	Construction Engineering		\$36,445
<b>Total for</b> San Antonio District 0016040			\$412,066
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 0016040	NH 2000(980)	<b>From:</b> 0.32 KM N OF BI35H (NORTH Y)	
County: Comal		<b>To:</b> 0.48 KM N OF FM 306	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$214,978
	Construction Engineering		\$20,861
<b>Total for</b> San Antonio District 0016040			\$235,839
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 0016041	NH 2000(980)	<b>From:</b> 0.8M S OF SH 46, N	
County: Comal		<b>To:</b> 0.32 KM N OF BI35H (NORTH Y)	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$39,533
<b>Total for</b> San Antonio District 0016041			\$39,533
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 0016071	IM 0352(327)	<b>From:</b> AT SH 218	
County: Bexar		<b>To:</b> .	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$418,546
<b>Total for</b> San Antonio District 0016071			\$418,546

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0017090	C 0017-09-085	<b>From:</b> US 90	
<b>County:</b> Bexar		<b>To:</b> ZARZAMORA STREET	
<b>Hwy:</b> IH 35			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$9,469,977
	Construction Engineering		\$113,301
	Construction Engineering		\$224,371
<b>Total for</b>	San Antonio District 0017090		\$9,807,649
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0017102	IM 0352(324)	<b>From:</b> NEW BRAUNFELS AVE	
<b>County:</b> Bexar		<b>To:</b> AT&T PARKWAY	
<b>Hwy:</b> IH 35			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$4,193,093
	Construction Engineering		\$106,031
<b>Total for</b>	San Antonio District 0017102		\$4,299,124
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0017102	C 0017-10-240	<b>From:</b> 0.1 MI S OF FM 1976 (WALZEM)	
<b>County:</b> Bexar		<b>To:</b> IH 410 N	
<b>Hwy:</b> IH 35			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$36,548
<b>Total for</b>	San Antonio District 0017102		\$36,548
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0025021	C 0025-02-164	<b>From:</b> IH 10 FROM IH 410 SOUTH	
<b>County:</b> Bexar		<b>To:</b> FOSTER ROAD	
<b>Hwy:</b> IH 10			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$2,253,862
	Construction Engineering		\$48,038
	Construction Engineering		\$175,407
<b>Total for</b>	San Antonio District 0025021		\$2,477,307
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0072081	NH 2007(417)	<b>From:</b> SOUTH OF DOMINION DR.	
<b>County:</b> Bexar		<b>To:</b> SOUTH OF CAMP BULLIS RD.	
<b>Hwy:</b> IH 10			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$80,558
<b>Total for</b>	San Antonio District 0072081		\$80,558

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 0072081	NH 2007(709)	<b>From:</b> LP 1604	
County: Bexar		<b>To:</b> 1.0 MI N OF HUEBNER RD	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$75,973
<b>Total for</b>	San Antonio District 0072081		\$75,973
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0072121	NH 2002(406)	<b>From:</b> 0.2 MI S OF N CROSSROADS BLVD	
County: Bexar		<b>To:</b> FULTON AVE IN SAN ANTONIO	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$11,206,961
	Construction Engineering		\$118,266
	Construction Engineering		\$245,124
<b>Total for</b>	San Antonio District 0072121		\$11,570,351
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0072121	NH 2002(305)	<b>From:</b> 0.12 MI SOUTH OF CALLAGHAN RD	
County: Bexar		<b>To:</b> 0.32 MI SOUTH OF NORTH CROSSROADS BLVD	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$8,947,689
	Construction Engineering		\$435,168
<b>Total for</b>	San Antonio District 0072121		\$9,382,857
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0215020	PTF 2009( 40)	<b>From:</b> 0.25 MI W OF RANGE RD.	
County: Comal		<b>To:</b> KERLICK LANE	
Hwy: SH 46	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$845,230
<b>Total for</b>	San Antonio District 0215020		\$845,230
<hr/>			
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0253041	ROW 0253-04-126	<b>From:</b> AT BORGFELD DR	
County: Bexar		<b>To:</b> .	
Hwy: US 281	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$31,223
	Right-of-Way		\$263,909
<b>Total for</b>	San Antonio District 0253041		\$295,132

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0253041	ROW 0253-04-131	From: AT LOOP 1604	
County: Bexar		To: AT LOOP 1604	
Hwy: US 281	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$107,262
<b>Total for</b>	San Antonio District 0253041		\$107,262
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0291100	NH 2000( 71)	From: IH 10	
County: Bexar		To: EVERS ROAD	
Hwy: SP 421	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		\$35,085
	Right-of-Way		\$35,308
<b>Total for</b>	San Antonio District 0291100		\$70,393
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0328010	CPM 0328-01-012	From: 1.1 MI N OF US 181 IN FLORESVILLE	
County: Wilson		To: 1.6 MI N OF US 181 IN FLORESVILLE	
Hwy: SH 97	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction Engineering		\$24
<b>Total for</b>	San Antonio District 0328010		\$24
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0521041	STP 2006(457)MM	From: 0.2 MI E. OF BROADWAY	
County: Bexar		To: BEITEL CREEK, W OF LP 368	
Hwy: IH 410	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$3,826,533
	Construction Engineering		\$25,446
	Construction Engineering		\$489,171
<b>Total for</b>	San Antonio District 0521041		\$4,341,150
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0521041	NH 2004(190)	From: BLANCO RD	
County: Bexar		To: MC CULLOUGH AVE	
Hwy: IH 410	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		\$8,103,709
	Construction Engineering		\$40,080
	Construction Engineering		\$308,418
<b>Total for</b>	San Antonio District 0521041		\$8,452,207



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
San Antonio District 0521041	NH 2005(136)		<b>From:</b> IN SAN ANTONIO FROM E OF INGRAM RD	
<b>County:</b> Bexar			<b>To:</b> CALLAGHAN RD	
<b>Hwy:</b> IH 410				
	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Construction			\$15,377,591
	Construction Engineering			\$333,478
	Construction Engineering			\$80,894
<b>Total for</b>	San Antonio District 0521041			\$15,791,963
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
San Antonio District 0521042	NH 2001(783)		<b>From:</b> CULEBRA RD	
<b>County:</b> Bexar			<b>To:</b> E OF INGRAM RD	
<b>Hwy:</b> IH 410				
	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Construction			\$3,200,658
	Construction Engineering			(\$428,507)
<b>Total for</b>	San Antonio District 0521042			\$2,772,151
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
San Antonio District 0521042	NH 2002(683)		<b>From:</b> INTERCHANGE AT US 281 (PHASE 2)	
<b>County:</b> Bexar			<b>To:</b> FROM MCCULLOUGH TO NACOGDOCHES	
<b>Hwy:</b> IH 410				
	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Construction			\$29,567,673
	Construction Engineering			\$297,964
	Construction Engineering			\$1,459,112
<b>Total for</b>	San Antonio District 0521042			\$31,324,749
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
San Antonio District 0521042	NH 99(436)		<b>From:</b> IN SAN ANTONIO FR NACOGDOCHES RD	
<b>County:</b> Bexar			<b>To:</b> LP 368 (AUSTIN HWY)	
<b>Hwy:</b> IH 410				
	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Construction Engineering			\$15,167
	Construction Engineering			\$22,514
	Right-of-Way			\$1,127,174
<b>Total for</b>	San Antonio District 0521042			\$1,164,855
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
San Antonio District 0521042	NH 99(676)		<b>From:</b> IN SAN ANTONIO FROM INGRAM RD	
<b>County:</b> Bexar			<b>To:</b> CALLAGHAN RD	
<b>Hwy:</b> IH 410				
	<b><u>Expenditure Category</u></b>			<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way			\$220,381
<b>Total for</b>	San Antonio District 0521042			\$220,381

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 0521042	NH 2004(190)	<b>From:</b> BLANCO ROAD	
<b>County:</b> Bexar		<b>To:</b> MCCULLOGH AVE	
<b>Hwy:</b> IH 410	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction Engineering		\$12,651
	Construction Engineering		\$1,575
	Right-of-Way		\$38,592
<b>Total for</b> San Antonio District 0521042			\$52,818
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0521042	NH 2002(683)	<b>From:</b> IH 410 INTERCHANGE	
<b>County:</b> Bexar		<b>To:</b> AT US 281	
<b>Hwy:</b> IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		<u>Expenditures</u>
	Construction Engineering		\$4,925
	Construction Engineering		\$29,711
	Right-of-Way		\$213,889
<b>Total for</b> San Antonio District 0521042			\$248,525
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0521051	C 0521-05-128	<b>From:</b> US 281 SOUTH	
<b>County:</b> Bexar		<b>To:</b> MEDINA BASE RD	
<b>Hwy:</b> IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		<u>Expenditures</u>
	Construction		\$515,822
	Construction Engineering		\$37,262
<b>Total for</b> San Antonio District 0521051			\$553,084
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0521051	IM 4104(355)	<b>From:</b> ZARZAMORA	
<b>County:</b> Bexar		<b>To:</b> 0.2 MI W OF US 281 S	
<b>Hwy:</b> IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
	Preliminary Engineering		\$773,158
<b>Total for</b> San Antonio District 0521051			\$773,158
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 0521061	C 0521-06-125	<b>From:</b> IH 37 SOUTH	
<b>County:</b> Bexar		<b>To:</b> US 281 SOUTH	
<b>Hwy:</b> IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		<u>Expenditures</u>
	Construction		\$92,222
	Construction Engineering		\$6,940
<b>Total for</b> San Antonio District 0521061			\$99,162

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 0658010	C 0658-01-034	<b>From:</b> IN SAN ANTONIO FROM BRAESVIEW	
<b>County:</b> Bexar		<b>To:</b> 0.2 MI NORTH OF HUEBNER RD	
<b>Hwy:</b> FM 1535	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$3,758,342
	Construction Engineering		\$49,998
	Construction Engineering		\$320,636
<b>Total for</b>	San Antonio District 0658010		\$4,128,976
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 1135030	STP 2008(230)	<b>From:</b> SH 16, EAST 0.43 MILES	
<b>County:</b> Kerr		<b>To:</b> INTERSECTION OF TIVY STREET	
<b>Hwy:</b> FM 1341	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$794,903
	Construction Engineering		\$13,435
	Preliminary Engineering		\$40,412
<b>Total for</b>	San Antonio District 1135030		\$848,750
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 1268010	C 1268-01-010	<b>From:</b> IH 35	
<b>County:</b> Comal		<b>To:</b> COMAL/GUADALUPE COUNTY LINE	
<b>Hwy:</b> FM 1103	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$47,854
<b>Total for</b>	San Antonio District 1268010		\$47,854
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 1268020	C 1268-02-023	<b>From:</b> COMAL/GUADALUPE COUNTY LINE	
<b>County:</b> Guadalupe		<b>To:</b> FM 78	
<b>Hwy:</b> FM 1103	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$156,766
<b>Total for</b>	San Antonio District 1268020		\$156,766
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2021010	C 2021-01-009	<b>From:</b> IH 35/ RUECKLE RD	
<b>County:</b> Comal		<b>To:</b> GUADALUPE COUNTY LINE	
<b>Hwy:</b> FM 1044	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$113,585
<b>Total for</b>	San Antonio District 2021010		\$113,585

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2104020	C 2104-02-027	From: MEDINA COUNTY LINE	
County: Bexar		To: LOOP 1604	
Hwy: FM 1957	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$201,838
<b>Total for</b>	San Antonio District 2104020		\$201,838
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452010	C 2452-01-021	From: 1.20 MI S OF SH 16, S	
County: Bexar		To: SH 151	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$18,714
<b>Total for</b>	San Antonio District 2452010		\$18,714
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452010	NH 2000(704)	From: 0.6 KM N OF MILITARY DR	
County: Bexar		To: US 90	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$325,740
	Construction Engineering		\$9,994
<b>Total for</b>	San Antonio District 2452010		\$335,734
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452010	NH 2000(704)	From: 1.6 KM N OF FM 471, S	
County: Bexar		To: 0.6 KM N OF MILITARY DR	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$293,471
	Construction Engineering		\$8,279
<b>Total for</b>	San Antonio District 2452010		\$301,750
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452020	C 2452-02-078	From: 1.2 MILES S OF SH 16	
County: Bexar		To: IH 10 W	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$13,641
<b>Total for</b>	San Antonio District 2452020		\$13,641
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452030	C 2452-03-081	From: IH 10 (EAST) NORTH	
County: Bexar		To: KITTY HAWK	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$26,496
<b>Total for</b>	San Antonio District 2452030		\$26,496

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452031	C 2452-03-103	From: FM 78	
County: Bexar		To: GRAYTOWN ROAD	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	San Antonio District 2452031		\$672,271
			\$672,271
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
San Antonio District 2452031	C 2452-03-104	From: IH 35	
County: Bexar		To: KITTY HAWK	
Hwy: LP 1604	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	San Antonio District 2452031		\$13,599
			\$13,599
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019003043	STP 2005(513)	From: .6 MI S OF US80(MCDANIEL ST IN MINE	
County: Wood		To: SABINE RIVER	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$1,659,747
	Preliminary Engineering		\$43,694
<b>Total for</b>	Tyler District 019003043		\$2,781
			\$1,706,222
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019003071	ROW 8010-02-065	From: .6 MI S OF US 80 (MCDANIEL ST/MINEO	
County: Wood		To: SOUTH TO SABINE RIVER	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019003071		\$969
			\$969
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019004023	STP 2005(513)	From: SABINE RIVER,SE	
County: Smith		To: N OF FM 1804	
Hwy: US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,428,299
	Preliminary Engineering		\$63,929
<b>Total for</b>	Tyler District 019004023		\$2,217
			\$2,494,445

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019004035	STP 2002(319)	<b>From:</b> SABINE RIVER, SOUTHEAST	
<b>County:</b> Smith		<b>To:</b> NORTH OF FM 1804	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019004035		\$395,572
			\$395,572
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019706028	NH 2005(831)	<b>From:</b> 1.9 MI SE OF FM 316 (N) IN EUSTACE,	
<b>County:</b> Henderson		<b>To:</b> 0.1 MI NORTH OF FM 317, IN ATHENS	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$2,708,245
	Preliminary Engineering		\$110,872
			\$10,847
<b>Total for</b>	Tyler District 019706028		\$2,829,964
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019706029	NH 2008( 24)	<b>From:</b> 2.8 MI NW OF SH 334,NR KAUFMAN C/L,	
<b>County:</b> Henderson		<b>To:</b> 1.0 MI NW OF FM 316 (S),IN EUSTACE	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$8,897,370
	Preliminary Engineering		\$130,059
			\$28,835
<b>Total for</b>	Tyler District 019706029		\$9,056,264
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019706038	ROW 8010-02-030	<b>From:</b> 2.8 MI NW OF SH 334, NR KAUFMAN C/L	
<b>County:</b> Henderson		<b>To:</b> 1.0 MI NW OF FM 316(S), IN EUSTACE	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
			\$433,670
<b>Total for</b>	Tyler District 019706038		\$433,670
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019706044	NH 2004(534)	<b>From:</b> 1.0 MI NW OF FM 316(S), SOUTH	
<b>County:</b> Henderson		<b>To:</b> 1.9 MI SE OF FM 316(N), IN EUSTACE	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$4,514,359
	Preliminary Engineering		\$202,741
			\$1,267
<b>Total for</b>	Tyler District 019706044		\$4,718,367

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019706045	NH 2004(362)	<b>From:</b> 1.9 MI SE OF FM 316 N, IN EUSTACE,	
<b>County:</b> Henderson		<b>To:</b> 0.1 MI N OF FM 317, IN ATHENS	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019706045		\$120,630
			\$120,630
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019801023	C 0198-01-023	<b>From:</b> 0.1 MI SE OF FM 804, SE	
<b>County:</b> Henderson		<b>To:</b> CR 4712 (END OF C-S)	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019801023		\$54,310
			\$54,310
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019801025	ROW 0198-01-025	<b>From:</b> 0.1 MI SOIUTHEAST OF 804 SOUTHEAST	
<b>County:</b> Henderson		<b>To:</b> CR 4712	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019801025		\$2,683
			\$2,683
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019802027	C 0198-02-027	<b>From:</b> 1.1 MI E OF LP 60E @ LARUE	
<b>County:</b> Henderson		<b>To:</b> 1.9 MI SE OF FM 315 (ANDERSON C/L)	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019802027		\$46,680
			\$46,680
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019802028	ROW 0198-02-028	<b>From:</b> 1.1 MI E OF LP 60E @ LARUE	
<b>County:</b> Henderson		<b>To:</b> 1.9 MI SE OF FM 315 (ANDERSON C/L)	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019802028		\$1,018,368
			\$1,018,368
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019802029	C 0198-02-029	<b>From:</b> 1.4 MI S OF FM 804 (CR 4712), SE	
<b>County:</b> Henderson		<b>To:</b> 1.1 MI E OF LP 60E, AT LARUE	
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Tyler District 019802029		\$11,110
			\$11,110

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Tyler District 019802030	ROW 0198-02-030	<b>From:</b> 1.4 MI S OF FM 804 (CR 4712), SE		
<b>County:</b> Henderson		<b>To:</b> 1.1 MI E OF LOOP 60 E, AT LARUE		<b>Year-to-Date</b>
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Right-of-Way			\$717,439
<b>Total for</b>	Tyler District 019802030			\$717,439
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Tyler District 019803026	C 0198-03-026	<b>From:</b> 0.4 MI SE OF SH 155, SE		
<b>County:</b> Anderson		<b>To:</b> CHEROKEE C/L AT NECHES RIVER		<b>Year-to-Date</b>
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Preliminary Engineering			\$374,721
<b>Total for</b>	Tyler District 019803026			\$374,721
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Tyler District 019803027	C 0198-03-027	<b>From:</b> 1.9 MI S OF FM 315 (HENDERSON C/L)		
<b>County:</b> Anderson		<b>To:</b> 0.5 MI NW OF SH 155 AT FRANKSTON		<b>Year-to-Date</b>
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Preliminary Engineering			\$29,129
<b>Total for</b>	Tyler District 019803027			\$29,129
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Tyler District 019803029	ROW 0198-03-029	<b>From:</b> 1.9 MI S OF FM 315 (HENDERSON C/L)		
<b>County:</b> Anderson		<b>To:</b> 0.5 MI NW OF SH 155 AT FRANKSTON		<b>Year-to-Date</b>
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Right-of-Way			\$524,805
<b>Total for</b>	Tyler District 019803029			\$524,805
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Tyler District 019804029	C 0198-04-029	<b>From:</b> 2 MI NW OF FM 855 (ANDERSON C/L) SE		
<b>County:</b> Cherokee		<b>To:</b> FM 347, IN JACKSONVILLE		<b>Year-to-Date</b>
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Preliminary Engineering			\$375,852
<b>Total for</b>	Tyler District 019804029			\$375,852
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Tyler District 019804034	ROW 8010-02-067	<b>From:</b> 2 MI NW OF FM 855 (ANDERSON C/L) SE		
<b>County:</b> Cherokee		<b>To:</b> FM 347, IN JACKSONVILLE		<b>Year-to-Date</b>
<b>Hwy:</b> US 175	<b><u>Expenditure Category</u></b>			<b><u>Expenditures</u></b>
	Right-of-Way			\$154,233
<b>Total for</b>	Tyler District 019804034			\$154,233



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 019903028	C 0199-03-028	<b>From:</b> 2.0 MI N OF FM 1247,NEAR WELLS,S	
<b>County:</b> Cherokee		<b>To:</b> 0.9 MI S OF FM 1247 (ANGELINA C/L)	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$210,616
<b>Total for</b>	Tyler District 019903028		\$210,616
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 020304031	ROW 0203-04-031	<b>From:</b> FM 2795, SE	
<b>County:</b> Rains		<b>To:</b> 0.45 MI N OF SH 182 (WOOD CTY LINE)	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$3,372
<b>Total for</b>	Tyler District 020304031		\$3,372
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 020305030	C 0203-05-030	<b>From:</b> 0.6 MI NW OF FM 779, IN GOLDEN	
<b>County:</b> Wood		<b>To:</b> SH 37 IN MINEOLA	
<b>Hwy:</b> US 69	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$360,721
<b>Total for</b>	Tyler District 020305030		\$360,721
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 020507043	C 0205-07-043	<b>From:</b> 1.6 MI SW OF LP 256 IN PALESTINE, S	
<b>County:</b> Anderson		<b>To:</b> 0.4 MI SW OF FM 645	
<b>Hwy:</b> US 79	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$126,855
<b>Total for</b>	Tyler District 020507043		\$126,855
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 020507044	C 0205-07-044	<b>From:</b> 0.4 MI SW OF FM 645	
<b>County:</b> Anderson		<b>To:</b> 0.7 MI W OF SH 294	
<b>Hwy:</b> US 79	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$52,769
<b>Total for</b>	Tyler District 020507044		\$52,769
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 020507065	NH 2006( 2)	<b>From:</b> 1.6 M SW OF LP 256 IN PALESTINE, S	
<b>County:</b> Anderson		<b>To:</b> 0.4 M SW OF FM 645	
<b>Hwy:</b> US 79	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$2,718,446
<b>Total for</b>	Tyler District 020507065		\$2,718,446

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 020507066	NH 2006( 3)	<b>From:</b> 0.4 MILE SW OF FM 645	
<b>County:</b> Anderson		<b>To:</b> 0.7 MILES W OF SH 294	<b>Year-to-Date</b>
<b>Hwy:</b> US 79	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$576,897
<b>Total for</b>	Tyler District 020507066		\$576,897
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 037701041	ROW 0377-01-041	<b>From:</b> IH 20, NW	
<b>County:</b> Gregg		<b>To:</b> SUSAN ROAD IN LIBERTY CITY	<b>Year-to-Date</b>
<b>Hwy:</b> SH 135	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$43,025
<b>Total for</b>	Tyler District 037701041		\$43,025
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 037701042	STP 2006(196)	<b>From:</b> US 271, S	
<b>County:</b> Gregg		<b>To:</b> SUSAN ROAD IN LIBERTY CITY	<b>Year-to-Date</b>
<b>Hwy:</b> SH 135	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$156,685
<b>Total for</b>	Tyler District 037701042		\$156,685
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 049204026	ROW 8010-02-058	<b>From:</b> 0.364 M W OF FM 2964 IN WHITEHOUSE,	
<b>County:</b> Smith		<b>To:</b> 0.298 M W OF SH110	<b>Year-to-Date</b>
<b>Hwy:</b> FM 346	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$75,944
<b>Total for</b>	Tyler District 049204026		\$75,944
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 049205018	ROW 8010-02-052	<b>From:</b> SH 110 IN WHITEHOUSE, EAST	
<b>County:</b> Smith		<b>To:</b> HAGAN RD	<b>Year-to-Date</b>
<b>Hwy:</b> FM 346	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$75,833
<b>Total for</b>	Tyler District 049205018		\$75,833
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 052009031	C 0520-09-031	<b>From:</b> US 79 IN PALESTINE, SE & S	
<b>County:</b> Anderson		<b>To:</b> US 84	<b>Year-to-Date</b>
<b>Hwy:</b> LP 256	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$56,739
<b>Total for</b>	Tyler District 052009031		\$56,739

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 052202034	SFT 0522-02-034	<b>From:</b> AT CR 2506	
<b>County:</b> Van Zandt		<b>To:</b> 3.8 MI E OF FM 47	
<b>Hwy:</b> SH 243	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$24,033
	Construction Engineering		\$985
<b>Total for</b> Tyler District 052202034			\$25,018

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 179002027	NH 2000(502)	<b>From:</b> SH 64 E OF TYLER, N	
<b>County:</b> Smith		<b>To:</b> .97 KM N OF SH 31 (COMMERCE ST)	
<b>Hwy:</b> LP 323	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$5,319
<b>Total for</b> Tyler District 179002027			\$5,319

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 264201041	HP 2009( 42)	<b>From:</b> .96 MI S OF SH 300(SHOFNER DR),N&NE	
<b>County:</b> Gregg		<b>To:</b> US 259 IN LONGVIEW	
<b>Hwy:</b> LP 281	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$308,612
<b>Total for</b> Tyler District 264201041			\$308,612

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 324001010	STP 2005(726)	<b>From:</b> 0.2 MI N OF FM 1801, S & W	
<b>County:</b> Wood		<b>To:</b> US 69	
<b>Hwy:</b> FM 564	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$3,528
	Construction Engineering		\$10,577
	Preliminary Engineering		\$3,432
<b>Total for</b> Tyler District 324001010			\$17,537

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 324001012	ROW 8010-02-055	<b>From:</b> FM 1801 SOUTH THROUGH US 80	
<b>County:</b> Wood		<b>To:</b> US 69	
<b>Hwy:</b> FM 564	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$94,049
<b>Total for</b> Tyler District 324001012			\$94,049

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 348701004	BOR 2005(996)	<b>From:</b> SH 31,2.0 MI E OF FM 2661,S & SE	
<b>County:</b> Smith		<b>To:</b> SH 155, 2.1 MI N OF FM 2868	
<b>Hwy:</b> LP 49	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$689
	Preliminary Engineering		\$10,033
	Preliminary Engineering		\$0
<b>Total for</b> Tyler District 348701004			\$10,722
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 348701006	C 3487-01-006	<b>From:</b> IH 20 AT FM 849, S	
<b>County:</b> Smith		<b>To:</b> SH 31, 2.0 MI EAST OF FM 2661	
<b>Hwy:</b> LP 49	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$45,501
	Preliminary Engineering		\$3,444
<b>Total for</b> Tyler District 348701006			\$48,945
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 348701009	ROW 8010-02-040	<b>From:</b> SH 155, 2.1 MI N OF FM 2868 SE & E	
<b>County:</b> Smith		<b>To:</b> 0.3 MI E OF US 69	
<b>Hwy:</b> LP 49	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,610
<b>Total for</b> Tyler District 348701009			\$1,610
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 348701010	ROW 8010-02-069	<b>From:</b> IH 20 AT FM 849, SOUTH	
<b>County:</b> Smith		<b>To:</b> SH 31, 2.0 MILES EAST OF FM 2661	
<b>Hwy:</b> LP 49	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$1,307,908
<b>Total for</b> Tyler District 348701010			\$1,307,908
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 348701011	ROW 8010-02-070	<b>From:</b> SH 31, 2.0 MILES E OF FM 2661, S	
<b>County:</b> Smith		<b>To:</b> SH 155, 2.1 MIELS N OF FM 2868	
<b>Hwy:</b> LP 49	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$326,692
<b>Total for</b> Tyler District 348701011			\$326,692
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Tyler District 348701012	C 3487-01-012	<b>From:</b> SH 155, SE OF TYLER, SE & S	
<b>County:</b> Smith		<b>To:</b> 0.3 MI E OF US 69	
<b>Hwy:</b> LP 49	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction Engineering		\$446,410
<b>Total for</b> Tyler District 348701012			\$446,410

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Tyler District 348702001	MG 2005(514)	<b>From:</b> 0.3 MI W OF US 69	
County: Smith		<b>To:</b> 0.2 MI E OF FM 756	
Hwy: LP 49	<u>Expenditure Category</u>		
	Construction		\$3,065,265
	Construction Engineering		\$185,844
<b>Total for</b> Tyler District 348702001			<u>\$3,251,109</u>
<b>District/Division and CSJ</b>	<b>Project</b>	<b>Limits</b>	<b>Year-to-Date Expenditures</b>
Tyler District 348702006	ROW 8010-02-053	<b>From:</b> 0.3 MI E OF US 69	
County: Smith		<b>To:</b> 0.2 MI E OF FM 756	
Hwy: LP 49	<u>Expenditure Category</u>		
	Right-of-Way		\$4,057
<b>Total for</b> Tyler District 348702006			<u>\$4,057</u>
<b>District/Division and CSJ</b>	<b>Project</b>	<b>Limits</b>	<b>Year-to-Date Expenditures</b>
Tyler District 348702008	STP 2006( 42)	<b>From:</b> FM 756 EAST_AND NORTHEAST	
County: Smith		<b>To:</b> SH 110	
Hwy: LP 49	<u>Expenditure Category</u>		
	Right-of-Way		\$122,175
<b>Total for</b> Tyler District 348702008			<u>\$122,175</u>
<b>District/Division and CSJ</b>	<b>Project</b>	<b>Limits</b>	<b>Year-to-Date Expenditures</b>
Tyler District 348702009	C 3487-02-009	<b>From:</b> 0.3 MI W OF US 69, E	
County: Smith		<b>To:</b> 0.2 MI E OF FM 756	
Hwy: LP 49	<u>Expenditure Category</u>		
	Construction		\$1,140,783
	Construction Engineering		\$222,870
	Preliminary Engineering		\$215,467
<b>Total for</b> Tyler District 348702009			<u>\$1,579,120</u>
<b>District/Division and CSJ</b>	<b>Project</b>	<b>Limits</b>	<b>Year-to-Date Expenditures</b>
Waco District 001407082	C 0014-07-082	<b>From:</b> MCLENNAN CL	
County: Hill		<b>To:</b> FM 1304	
Hwy: IH 35	<u>Expenditure Category</u>		
	Preliminary Engineering		\$215,489
<b>Total for</b> Waco District 001407082			<u>\$215,489</u>
<b>District/Division and CSJ</b>	<b>Project</b>	<b>Limits</b>	<b>Year-to-Date Expenditures</b>
Waco District 001407083	C 0014-07-083	<b>From:</b> FM 1304	
County: Hill		<b>To:</b> FM 310	
Hwy: IH 35	<u>Expenditure Category</u>		
	Preliminary Engineering		\$222,675
<b>Total for</b> Waco District 001407083			<u>\$222,675</u>

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001407087	NH 2005(911)	From: FM 310	
County: Hill		To: SH 81	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$1,065,625
	Construction Engineering		\$9,341
	Construction Engineering		\$28,873
	Preliminary Engineering		\$4,554
<b>Total for</b> Waco District 001407087			\$1,108,393

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001407090	I 35-4(219)	From: FM 310	
County: Hill		To: SH 81	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$830,736
<b>Total for</b> Waco District 001407090			\$830,736

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001408071	C 0014-08-071	From: FM 1858 IN WEST	
County: McLennan		To: HILL CO LN	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$127,813
<b>Total for</b> Waco District 001408071			\$127,813

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001408075	C 0014-08-075	From: HILLTOP RD	
County: McLennan		To: FM 1858 IN WEST	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$215,207
<b>Total for</b> Waco District 001408075			\$215,207

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001409080	C 0014-09-080	From: N BU 77 IN LACY-LAKEVIEW	
County: McLennan		To: HILLTOP RD	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$50,305
<b>Total for</b> Waco District 001409080			\$50,305

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001424049	NH 2005(911)	From: SH 81	
County: Hill		To: FM 286	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$5,854,020
	Construction Engineering		\$158,622
	Construction Engineering		\$51,314
	Preliminary Engineering		\$7,174
<b>Total for</b> Waco District 001424049			\$6,071,130

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001424053	NH 2000(385)	From: FM 286	
County: Hill		To: IH 35 E/W SPLIT	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$5,505,948
	Construction Engineering		\$245,834
<b>Total for</b> Waco District 001424053			\$5,751,782

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001424058	I 35-4(218)	From: SH 81	
County: Hill		To: FM 286	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$100,587
<b>Total for</b> Waco District 001424058			\$100,587

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001501162	HP 2008( 45)	From: FM 2063	
County: McLennan		To: LP 340/SH 6(MAIN LNS & FRTG RDS)	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$5,907
	Construction		\$13,830,546
	Construction Engineering		\$32,427
	Construction Engineering		\$246,808
	Preliminary Engineering		\$99,421
<b>Total for</b> Waco District 001501162			\$14,215,109

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001501163	IBR 2003(719)	From: @ LP 340/SH 6 (PHASE 1)	
County: McLennan		To: .	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$6,139,145
	Construction Engineering		\$274,459
	Preliminary Engineering		\$324
<b>Total for</b>	Waco District 001501163		\$6,413,928
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001501171	C 0015-01-171	From: LP 396 (VALLEY MILLS DR)	
County: McLennan		To: S BUS 77	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$26,270
<b>Total for</b>	Waco District 001501171		\$26,270
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001501180	C 0015-01-180	From: N LP 340	
County: McLennan		To: N BU 77 IN LACY-LAKEVIEW	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$148,406
<b>Total for</b>	Waco District 001501180		\$148,406
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001501181	C 0015-01-181	From: IRVING LEE BLVD	
County: McLennan		To: LP 396 (VALLEY MILLS DR)	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$20,588
<b>Total for</b>	Waco District 001501181		\$20,588
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001501182	C 0015-01-182	From: LAKE BRAZOS/MLK BLVD	
County: McLennan		To: SOUTH BUS 77	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$24,719
<b>Total for</b>	Waco District 001501182		\$24,719
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001501183	C 0015-01-183	From: @ BRAZOS RIVER	
County: McLennan		To: .	<b>Year-to-Date</b>
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$20,588
<b>Total for</b>	Waco District 001501183		\$20,588



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Waco District 001501186	C 0015-01-186	<b>From:</b> SOUTH FM 2837 IN LORENA		
<b>County:</b> McLennan		<b>To:</b> FM 2063 IN HEWITT		
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>			<b>Year-to-Date</b>
	Preliminary Engineering			\$401,984
<b>Total for</b>	Waco District 001501186			\$401,984
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Waco District 001501187	C 0015-01-187	<b>From:</b> WOODLAWN RD		
<b>County:</b> McLennan		<b>To:</b> SOUTH FM 2837 IN LORENA		
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>			<b>Year-to-Date</b>
	Preliminary Engineering			\$83,149
<b>Total for</b>	Waco District 001501187			\$83,149
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Waco District 001501191	IM 0354(231)	<b>From:</b> 1.0 MI NORTH OF FM 2113		
<b>County:</b> McLennan		<b>To:</b> .		
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>			<b>Year-to-Date</b>
	Construction			\$42,252
	Construction Engineering			\$99
	Construction Engineering			\$751
<b>Total for</b>	Waco District 001501191			\$43,102
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Waco District 001501194	NH 2006(287)	<b>From:</b> FM 2063		
<b>County:</b> McLennan		<b>To:</b> LP 340/SH 6		
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>			<b>Year-to-Date</b>
	Right-of-Way			\$48,854
	Right-of-Way			\$1,225,952
	Right-of-Way			\$1,244,805
<b>Total for</b>	Waco District 001501194			\$2,519,611
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>		
Waco District 001501195	NH 2004(659)	<b>From:</b> AT LOOP 340/SH 6		
<b>County:</b> McLennan		<b>To:</b> .		
<b>Hwy:</b> IH 35	<b><u>Expenditure Category</u></b>			<b>Year-to-Date</b>
	Right-of-Way			\$252,083
<b>Total for</b>	Waco District 001501195			\$252,083

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001502048	C 0015-02-048	<b>From:</b> FALLS COUNTY LINE	
County: McLennan		<b>To:</b> WOODLAWN RD	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 001502048		\$109,951
			\$109,951
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001503035	C 0015-03-035	<b>From:</b> BELL CO LN	
County: Falls		<b>To:</b> MCLENNAN CO LN	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 001503035		\$16,406
			\$16,406
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001504067	C 0015-04-067	<b>From:</b> NORTH LP 363	
County: Bell		<b>To:</b> N OF TROY	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 001504067		\$156,878
			\$156,878
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001504073	C 0015-04-073	<b>From:</b> N OF TROY @ CARPENTER CR	
County: Bell		<b>To:</b> FALLS CO LN	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 001504073		\$74,456
			\$74,456
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001506071	C 0015-06-071	<b>From:</b> AMITY ROAD	
County: Bell		<b>To:</b> US 190	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 001506071		\$99,021
			\$99,021
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001506077	BOR 2005(351)	<b>From:</b> AT LAMPASAS RIVER (NB FR)	
County: Bell		<b>To:</b> .	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 001506077		\$369
			\$369

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001507063	IBR 2005(912)	<b>From:</b> WILLIAMSON COUNTY LINE	
County: Bell		<b>To:</b> FM 2843	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$13,771,682
	Preliminary Engineering		\$297,097
			(\$345,826)
<b>Total for</b>	Waco District 001507063		\$13,722,953
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001507065	C 0015-07-065	<b>From:</b> FM 2843	
County: Bell		<b>To:</b> FM 2484	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$140,413
<b>Total for</b>	Waco District 001507065		\$140,413
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001507072	C 0015-07-072	<b>From:</b> FM 2484	
County: Bell		<b>To:</b> AMITY ROAD	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$26,824
<b>Total for</b>	Waco District 001507072		\$26,824
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001507076	NH 2005(935)	<b>From:</b> WILLIAMSON COUNTY LINE	
County: Bell		<b>To:</b> FM 2843	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
			\$1,165,345
<b>Total for</b>	Waco District 001507076		\$1,165,345
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001508120	C 0015-08-120	<b>From:</b> YANKEE ROAD	
County: Williamson		<b>To:</b> BELL COUNTY LINE	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Construction		<b><u>Expenditures</u></b>
	Construction Engineering		\$580,580
			\$10,590
<b>Total for</b>	Waco District 001508120		\$591,170
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001514091	C 0015-14-091	<b>From:</b> S LP 363 IN TEMPLE	
County: Bell		<b>To:</b> AVENUE H	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
			\$120,435
<b>Total for</b>	Waco District 001514091		\$120,435

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001514102	C 0015-14-102	From: NUGENT AVE	
County: Bell		To: NORTH LP 363	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$18,745
<b>Total for</b>	Waco District 001514102		\$18,745
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001514112	NH 2005(913)	From: @ SOUTH LP 363	
County: Bell		To: .	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$5,903
	Construction		\$11,736
	Construction		\$11,342,180
	Construction Engineering		\$160,070
	Construction Engineering		\$224,260
	Preliminary Engineering		\$8,540
<b>Total for</b>	Waco District 001514112		\$11,752,689
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 001514114	C 0015-14-114	From: AVENUE H	
County: Bell		To: NUGENT AVE	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$11,887
<b>Total for</b>	Waco District 001514114		\$11,887
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 004809023	BOR 2001(616)	From: @ IH 35 E/W SPLIT	
County: Hill		To: .	
Hwy: IH 35E	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$1,279,690
	Construction Engineering		\$68,106
<b>Total for</b>	Waco District 004809023		\$1,347,796
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 004901072	C 0049-01-072	From: 0.6 MI N OF FM 1860 IN RIESEL	
County: McLennan		To: FALLS C/L	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$372,135
<b>Total for</b>	Waco District 004901072		\$372,135

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Waco District 004901079	NH 2004(261)	From: 0.663 MI N OF FALLS CO LN, S	
County: McLennan		To: FALLS CO LINE	
Hwy: SH 6	<u>Expenditure Category</u>		
	Construction		\$23,770
	Construction Engineering		\$2,460
<b>Total for</b> Waco District 004901079			<u>\$26,230</u>
Waco District 004902009	NH 2004(261)	From: MCLENNAN C/L S	
County: Falls		To: FM 2307	
Hwy: SH 6	<u>Expenditure Category</u>		
	Construction		\$313,171
	Construction Engineering		\$32,804
	Preliminary Engineering		\$1,411
<b>Total for</b> Waco District 004902009			<u>\$347,386</u>
Waco District 004902014	ROW 8009-01-088	From: MCLENNAN C/L S	
County: Falls		To: FM 2307	
Hwy: SH 6	<u>Expenditure Category</u>		
	Right-of-Way		\$619
<b>Total for</b> Waco District 004902014			<u>\$619</u>
Waco District 004903044	NH 2004(261)	From: FM 2307	
County: Falls		To: 2 MI N OF MARLIN	
Hwy: SH 6	<u>Expenditure Category</u>		
	Construction		\$144,562
	Construction Engineering		\$14,972
<b>Total for</b> Waco District 004903044			<u>\$159,534</u>
Waco District 004903057	ROW 8009-01-089	From: FM 2307	
County: Falls		To: 3.219 KM N OF MARLIN	
Hwy: SH 6	<u>Expenditure Category</u>		
	Right-of-Way		\$47
<b>Total for</b> Waco District 004903057			<u>\$47</u>

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 004904052	NH 2007(450)	From: 2.166 MI S OF SH 6 BU	
County: Falls		To: COPPERAS CREEK N OF FM 46	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$5,710
<b>Total for</b>	Waco District 004904052		\$5,710
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 004904056	NH 2004(490)	From: 3 MILES SOUTH OF MARLIN	
County: Falls		To: CITY OF REAGAN	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$548,057
<b>Total for</b>	Waco District 004904056		\$548,057
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 004904059	ROW 0049-04-059	From: 0.3 MILE NORTH OF FM 413	
County: Falls		To: 0.236 MILE SOUTH OF FM 46	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$324,164
<b>Total for</b>	Waco District 004904059		\$324,164
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 005503024	ROW 0055-03-024	From: FM 930 AT ARNETT	
County: Coryell		To: FM 932 AT PURMELA	
Hwy: US 84	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$983
<b>Total for</b>	Waco District 005503024		\$983
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 005504027	ROW 8009-02-025	From: FM 116	
County: Coryell		To: FM 930	
Hwy: US 84	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$29,205
<b>Total for</b>	Waco District 005504027		\$29,205
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 016201056	PE 0162-01-056	From: SH 31 & US 84 WYE	
County: McLennan		To: HILL C/L	
Hwy: SH 31	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$149,756
<b>Total for</b>	Waco District 016201056		\$149,756

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 016201081	ROW 0162-01-081	From: SH 31 AND US 84 WYE	
County: McLennan		To: HILL COUNTY LINE	
Hwy: SH 31	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$918,485
<b>Total for</b>	Waco District 016201081		\$918,485
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 016202024	C 0162-02-024	From: MCLENNAN CO LN	
County: Hill		To: CR 3344	
Hwy: SH 31	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$115,170
<b>Total for</b>	Waco District 016202024		\$115,170
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 016202031	C 0162-02-031	From: CR 3344	
County: Hill		To: FM 936 IN HUBBARD	
Hwy: SH 31	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$128,707
<b>Total for</b>	Waco District 016202031		\$128,707
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 016202032	C 0162-02-032	From: FM 936 IN HUBBARD	
County: Hill		To: NAVARRO C/L	
Hwy: SH 31	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		\$24,105
<b>Total for</b>	Waco District 016202032		\$24,105
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 018404025	NH 2005(397)	From: SOUTH 57TH ST	
County: Bell		To: SOUTH 5TH ST (FRTG RDS)	
Hwy: LP 363	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Construction		\$4,272,851
	Construction Engineering		\$70,552
	Construction Engineering		\$121,994
	Preliminary Engineering		\$177,528
<b>Total for</b>	Waco District 018404025		\$4,642,925
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 018404042	ROW 0184-04-042	From: 57TH STREET	
County: Bell		To: 5TH STREET	
Hwy: LP 363	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		\$131,004
<b>Total for</b>	Waco District 018404042		\$131,004

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 018501020	C 0185-01-020	<b>From:</b> TEMPLE SOUTH CITY LIMIT	
County: Bell		<b>To:</b> 2.0 MI S OF FM 436 IN HEIDENHEIMER	
Hwy: US 190	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 018501020		\$170,187
			\$170,187
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 018501026	C 0185-01-026	<b>From:</b> SH 95 IN TEMPLE	
County: Bell		<b>To:</b> TEMPLE SOUTH CL	
Hwy: US 190	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Waco District 018501026		\$25,217
			\$25,217
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 018501033	NH 2006( 58)	<b>From:</b> TEMPLE SOUTH CITY LIMIT	
County: Bell		<b>To:</b> 2.0 MI S OF FM 436 IN HEIDENHEIMER	
Hwy: US 190	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$397,592
	Right-of-Way		\$548,339
<b>Total for</b>	Waco District 018501033		\$945,931
			\$945,931
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 018501034	ROW 0185-01-034	<b>From:</b> SH 95 IN TEMPLE	
County: Bell		<b>To:</b> TEMPLE SOUTH CITY LIMIT	
Hwy: US 190	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$888,229
<b>Total for</b>	Waco District 018501034		\$888,229
			\$888,229
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 020907037	ROW 8009-01-083	<b>From:</b> FM 3051	
County: McLennan		<b>To:</b> FM 308	
Hwy: FM 933	<b><u>Expenditure Category</u></b>		<b>Year-to-Date</b>
	Right-of-Way		<b><u>Expenditures</u></b>
	Right-of-Way		\$2,718
	Right-of-Way		\$25,719
	Right-of-Way		\$34,012
<b>Total for</b>	Waco District 020907037		\$62,449
			\$62,449



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023102038	NH 2005(500)	<b>From:</b> COPPERAS COVE	
County: Coryell		<b>To:</b> BELL CO LINE	
Hwy: US 190			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$3,642,957
	Construction Engineering		\$18,562
	Construction Engineering		\$190,228
	Preliminary Engineering		\$999
<b>Total for</b>	Waco District 023102038		\$3,852,746
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023102044	NH 2001(110)	<b>From:</b> LAMPASAS/CORYELL COUNTY LINE	
County: Coryell		<b>To:</b> EAST OF COPPERAS COVE CITY	
Hwy: US 190			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$314,652
<b>Total for</b>	Waco District 023102044		\$314,652
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023102045	NH 2005(500)	<b>From:</b> COPPERAS COVE EAST CITY LIMIT	
County: Coryell		<b>To:</b> BELL CO LN	
Hwy: US 190			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$49,564
	Construction Engineering		\$2,582
	Construction Engineering		\$253
<b>Total for</b>	Waco District 023102045		\$52,399
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023103089	NH 2005(500)	<b>From:</b> CORYELL CO LN	
County: Bell		<b>To:</b> SP 172 (FT HOOD MAIN GATE)	
Hwy: US 190			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$2,465,811
	Construction Engineering		\$12,564
	Construction Engineering		\$128,758
	Preliminary Engineering		\$1,009
<b>Total for</b>	Waco District 023103089		\$2,608,142
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023103107	C 0231-03-107	<b>From:</b> SP 172 (FT HOOD MAIN GATE)	
County: Bell		<b>To:</b> WS YOUNG	
Hwy: US 190			<b>Year-to-Date</b>
	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$137,126
<b>Total for</b>	Waco District 023103107		\$137,126

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023103115	NH 2005(500)	<b>From:</b> FM 3470	
County: Bell		<b>To:</b> WS YOUNG	
Hwy: US 190	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$37,173
	Construction Engineering		\$190
	Construction Engineering		\$1,958
<b>Total for</b>	Waco District 023103115		\$39,321
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023103120	NH 2008(366)	<b>From:</b> FM 2410 IN HARKER HEIGHTS	
County: Bell		<b>To:</b> INDIAN TRAIL	
Hwy: US 190	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$76,331
<b>Total for</b>	Waco District 023103120		\$76,331
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 023204012	ROW 0232-04-012	<b>From:</b> FM 2271	
County: Bell		<b>To:</b> SH 317	
Hwy: FM 2305	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$458,958
<b>Total for</b>	Waco District 023204012		\$458,958
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 025809092	NH 2002( 74)	<b>From:</b> US 77	
County: McLennan		<b>To:</b> BRAZOS RIVER	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$694,250
	Construction Engineering		\$60,046
<b>Total for</b>	Waco District 025809092		\$754,296
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 025809124	C 0258-09-124	<b>From:</b> BRAZOS RIVER	
County: McLennan		<b>To:</b> SP 484 / SH 6	
Hwy: SH 6	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$246
<b>Total for</b>	Waco District 025809124		\$246
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Waco District 083303034	ROW 8009-01-074	<b>From:</b> LAKE SHORE DR	
County: McLennan		<b>To:</b> FM 3051	
Hwy: FM 1637	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$94,337
<b>Total for</b>	Waco District 083303034		\$94,337

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 083602049	ROW 8009-01-093	From: 1 MI SOUTH OF FM 2484	
County: Bell		To: WILLIAMSON CO LINE	
Hwy: SH 195	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$247
	Right-of-Way		\$162,713
<b>Total for</b> Waco District 083602049			\$162,960

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 083602050	C 0836-02-050	From: AT STAGECOACH RD/SH 201	
County: Bell		To: .	
Hwy: SH 195	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$8,840
<b>Total for</b> Waco District 083602050			\$8,840

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 119104020	STP 2004(453)	From: SAND BRANCH	
County: Limestone		To: FM 3371	
Hwy: FM 937	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$219,533
<b>Total for</b> Waco District 119104020			\$219,533

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 250601023	ROW 8009-01-084	From: FM 2113	
County: McLennan		To: IH 35	
Hwy: FM 1695	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$49,348
<b>Total for</b> Waco District 250601023			\$49,348

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Wichita Falls District 004401	STP 2005(862)	From: US 82 AT US 281	
County: Wichita		To: .	
Hwy: US 82	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$225
	Construction		\$931
	Construction		\$967
	Construction		\$1,086,079
	Construction Engineering		\$117,833
<b>Total for</b> Wichita Falls District 004401			\$1,206,035

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015604	NH 2008( 47)	<b>From:</b> 2.1 MILES WEST OF FM 369	
County: Wichita		<b>To:</b> MCNEIL (KELL FREEWAY)	
Hwy: US 82	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$43,732
	Construction		\$3,155,883
	Construction		\$8,817
	Construction		\$425
	Construction Engineering		\$125,925
	Construction Engineering		\$974
<b>Total for</b>	Wichita Falls District 015604		\$3,335,756
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015604	STP 2005(862)	<b>From:</b> US 82 AT US 281	
County: Wichita		<b>To:</b> .	
Hwy: US 82	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$671,330
	Construction Engineering		\$72,832
<b>Total for</b>	Wichita Falls District 015604		\$744,162
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015605	C 0156-05-045	<b>From:</b> BAYLOR COUNTY LINE	
County: Archer		<b>To:</b> 2.083 MILES WEST OF FM 2846	
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$3,476
<b>Total for</b>	Wichita Falls District 015605		\$3,476
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015605	ROW 0156-05-047	<b>From:</b> BAYLOR COUNTY LINE	
County: Archer		<b>To:</b> EAST CITY LIMITS OF DUNDEE (CR 299)	
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$88,653
<b>Total for</b>	Wichita Falls District 015605		\$88,653
<hr/>			
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015605	C 0156-05-048	<b>From:</b> 1.69 MILES WEST OF SH 25	
County: Archer		<b>To:</b> 0.795 MILES EAST OF FERGUSON ROAD	
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$109,562
<b>Total for</b>	Wichita Falls District 015605		\$109,562

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015605	C 0156-05-049	<b>From:</b> 2.083 MILES WEST OF FM 2846	
<b>County:</b> Archer		<b>To:</b> 1.69 MILES WEST OF SH 25	
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$10,627
<b>Total for</b>	Wichita Falls District 015605		\$10,627
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015606	C 0156-06-039	<b>From:</b> 2.78 MILES EAST OF RM 1919	
<b>County:</b> Baylor		<b>To:</b> 0.64 MILES EAST OF US 183/283	
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$8,741
<b>Total for</b>	Wichita Falls District 015606		\$8,741
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015606	NH 2006(188)	<b>From:</b> 0.67 MILES EAST OF RM 1919	
<b>County:</b> Baylor		<b>To:</b> 2.78 MILES EAST OF RM 1919	
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$292
	Construction		\$14,371
	Construction		\$1,384,821
	Construction Engineering		\$54,480
	Preliminary Engineering		\$72,287
<b>Total for</b>	Wichita Falls District 015606		\$1,526,251
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015606	ROW 8003-01-071	<b>From:</b> US 82 TIE IN	
<b>County:</b> Baylor		<b>To:</b> FM 1790 IN MABELLE	
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$24,286
<b>Total for</b>	Wichita Falls District 015606		\$24,286
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015606	C 0156-06-045	<b>From:</b> 0.64 MILES EAST OF US 183/283	
<b>County:</b> Baylor		<b>To:</b> ARCHER COUNTY LINE	
<b>Hwy:</b> US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$2,854
<b>Total for</b>	Wichita Falls District 015606		\$2,854

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015615	NH 2006(188)	From: INTERSECTION OF US 183/283	
County: Baylor		To: US 82 TIE IN	
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$8,432,772
	Construction Engineering		\$331,249
	Preliminary Engineering		\$2,833
<b>Total for</b>	Wichita Falls District 015615		\$8,766,854
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015615	ROW 0156-15-002	From: INTERSECTION OF US 183/283	
County: Baylor		To: US 82 TIE IN	
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$340,344
<b>Total for</b>	Wichita Falls District 015615		\$340,344
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 015701	NH 2006(188)	From: 2.155 MILES WEST OF US 183/283	
County: Baylor		To: CLAY STREET IN SEYMOUR	
Hwy: US 277	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$1,441,115
	Construction Engineering		\$56,619
<b>Total for</b>	Wichita Falls District 015701		\$1,497,734
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 019401	C 0194-01-010	From: ON IH 35 AT THE RED RIVER BRIDGE	
County: Cooke		To: .	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$133,273
<b>Total for</b>	Wichita Falls District 019401		\$133,273
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 019402	ROW 9103-00-004	From: NEAR FM 1202	
County: Cooke		To: NEAR US 82	
Hwy: IH 35	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$557,639
<b>Total for</b>	Wichita Falls District 019402		\$557,639
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 081401	ROW 0814-01-029	From: US 82	
County: Baylor		To: EAST CITY LIMITS OF SEYMOUR	
Hwy: FM 422	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$500
<b>Total for</b>	Wichita Falls District 081401		\$500

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Wichita Falls District 084503	ROW 8003-01-076	<b>From:</b> FM 51	
County: Cooke		<b>To:</b> FM 1307	
Hwy: FM 922	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$66,174
<b>Total for</b>	Wichita Falls District 084503		\$66,174
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 014403031	DPR 0110( 12)	<b>From:</b> VICTORIA C/L	
County: Calhoun		<b>To:</b> 1.90 MI WEST OF SH 35	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Construction		\$71,717
	Construction Engineering		\$67
<b>Total for</b>	Yoakum District 014403031		\$71,784
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 014403032	ROW 8013-01-066	<b>From:</b> VICTORIA C/L	
County: Calhoun		<b>To:</b> 3.06 KM W OF SH 35 (GIN RD)	
Hwy: US 87	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Right-of-Way		\$48,510
<b>Total for</b>	Yoakum District 014403032		\$48,510
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 018702055	C 0187-02-055	<b>From:</b> FM 949	
County: Austin		<b>To:</b> 0.2 MI. NORTH OF FM 2429	
Hwy: SH 36	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$221,862
<b>Total for</b>	Yoakum District 018702055		\$221,862
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 018703051	C 0187-03-051	<b>From:</b> 0.2 MI SOUTH OF FM 2187	
County: Austin		<b>To:</b> FM 949	
Hwy: SH 36	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$177,776
<b>Total for</b>	Yoakum District 018703051		\$177,776
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 027103046	C 0271-03-046	<b>From:</b> BRAZOS RIVER	
County: Austin		<b>To:</b> SH 36	
Hwy: IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date Expenditures</u></b>
	Preliminary Engineering		\$119,422
<b>Total for</b>	Yoakum District 027103046		\$119,422

Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 037001026	C 0370-01-026	<b>From:</b> 0.9 MI SOUTH OF SH 111	
<b>County:</b> Lavaca		<b>To:</b> 1.2 MI NORTH OF SH 111	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Yoakum District 037001026		\$396
			\$396
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 037002020	ROW 8013-01-073	<b>From:</b> DEWITT/LAVACA COUNTY LINE	
<b>County:</b> Lavaca		<b>To:</b> 0.9 MILES NORTH OF S.H. 111	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Yoakum District 037002020		\$787
			\$787
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 037003014	ROW 8013-01-074	<b>From:</b> DEWITT/VICTORIA COUNTY LINE	
<b>County:</b> Dewitt		<b>To:</b> DEWITT/LAVACA COUNTY LINE	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Yoakum District 037003014		\$716
			\$716
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 037101081	ROW 8013-01-082	<b>From:</b> AT DRY CREEK	
<b>County:</b> Victoria		<b>To:</b> .	
<b>Hwy:</b> US 77	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Yoakum District 037101081		\$15,273
			\$15,273
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 051504029	ROW 0515-04-029	<b>From:</b> FM 530: AT NAVIDAD RIVER	
<b>County:</b> Lavaca		<b>To:</b> .	
<b>Hwy:</b> FM 530	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Right-of-Way		<b><u>Expenditures</u></b>
<b>Total for</b>	Yoakum District 051504029		\$2,303
			\$2,303
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 053508076	NH 2008(396)	<b>From:</b> SH 71	
<b>County:</b> Colorado		<b>To:</b> WEST END OF COLORADO RIVER BRIDGE	
<b>Hwy:</b> IH 10	<b><u>Expenditure Category</u></b>		<b><u>Year-to-Date</u></b>
	Preliminary Engineering		<b><u>Expenditures</u></b>
<b>Total for</b>	Yoakum District 053508076		\$109,616
			\$109,616



Texas Department of Transportation  
Texas Mobility Fund Expenditures by District and CSJ  
for the Fiscal Year ended August 31, 2008

<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 060401041	ROW 8013-01-076	From: SH 60 IN MATAGORDA	
County: Matagorda		To: 0.6 MILE S OF GULF INTRACOASTAL WAT	<b>Year-to-Date</b>
Hwy: FM 2031	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$17,662
<b>Total for</b>	Yoakum District 060401041		\$17,662
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 084603036	ROW 0846-03-036	From: 0.5 MILES W OF LAWSON'S BRIDGE	
County: Matagorda		To: 0.5 MILE E OF COLORADO RIVER BRIDGE	<b>Year-to-Date</b>
Hwy: FM 521	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$395
<b>Total for</b>	Yoakum District 084603036		\$395
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 235001031	C 2350-01-031	From: FM 1315 (SALEM ROAD)	
County: Victoria		To: BS 59	<b>Year-to-Date</b>
Hwy: LP 463	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Construction		\$3,900,239
	Construction Engineering		\$133,602
<b>Total for</b>	Yoakum District 235001031		\$4,033,841
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 235001038	ROW 2350-01-038	From: FM 1315 (SALEM RD)	
County: Victoria		To: BS 59	<b>Year-to-Date</b>
Hwy: LP 463	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Right-of-Way		\$3,359
<b>Total for</b>	Yoakum District 235001038		\$3,359
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 235001041	C 2350-01-041	From: 0.42 MI. EAST OF FM 1685	
County: Victoria		To: 1.04 MI. WEST OF US 87	<b>Year-to-Date</b>
Hwy: US 77	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		(\$75,137)
<b>Total for</b>	Yoakum District 235001041		(\$75,137)
<b><u>District/Division and CSJ</u></b>	<b><u>Project</u></b>	<b><u>Limits</u></b>	
Yoakum District 235001043	C 2350-01-043	From: 0.5 MI. WEST OF FM 1315	
County: Victoria		To: 0.6 MI. EAST OF FM 1315	<b>Year-to-Date</b>
Hwy: LP 463	<b><u>Expenditure Category</u></b>		<b><u>Expenditures</u></b>
	Preliminary Engineering		\$174,152
<b>Total for</b>	Yoakum District 235001043		\$174,152

---

**Texas Department of Transportation**  
**Texas Mobility Fund Expenditures by District and CSJ**  
**for the Fiscal Year ended August 31, 2008**

---

**Grand Total**

\$1,212,608,372

\* Total may vary from annual financial report due to rounding.