

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year ended August 31, 2012

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Amarillo District 004003047	ROW 0040-03-047	From: 0.9 MI NW OF FM 1879	
County: Dallam		To: WEST C/L OF DALHART	
Hwy: US 87	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$2,274
Total for	Amarillo District 004003047		\$2,274
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Amarillo District 042501014	DMO 1102(461)	From: MOORE C/L	
County: Hartley		To: US 385 S. OF HARTLEY	
Hwy: US 87	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$9,028
Total for	Amarillo District 042501014		\$9,028
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006204035	C 0062-04-035	From: 0.3 MI N OF JIM'S BAYOU	
County: Cass		To: MARION C/L	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction		\$593,065
	Construction Engineering		\$75,998
	Preliminary Engineering		\$8,667
Total for	Atlanta District 006204035		\$677,730
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006204047	ROW 8019-02-005	From: 0.3 MI N OF JIM'S BAYOU	
County: Cass		To: MARION C/L	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$5,701
Total for	Atlanta District 006204047		\$5,701
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006205043	C 0062-05-043	From: CASS COUNTY LINE	
County: Marion		To: 0.7 MI N BLACK CYPRESS BAYOU RELIEF	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction		\$517,543
	Construction Engineering		\$66,325
Total for	Atlanta District 006205043		\$583,868
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 040203033	ROW 0402-03-033	From: 1 MI N OF LITTLE CYPRESS CRK	
County: Harrison		To: 0.9 MI S OF LITTLE CYPRESS CRK	
Hwy: SH 154	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$14,979
Total for	Atlanta District 040203033		\$14,979

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 061006076	NH 2011(104)	From: SPUR 86	
County: Bowie		To: FM 560	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,497
Total for	Atlanta District 061006076		\$2,497
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 061007085	IMD 0303(120)	From: 0.6 MI W OF FM 989	
County: Bowie		To: ARKANSAS STATE LINE	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$875,599
	Construction Engineering		\$75,718
	Preliminary Engineering		\$739
Total for	Atlanta District 061007085		\$952,056
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 061010002	STP 2011(105)	From: IH 30	
County: Bowie		To: US 82 IN HOOKS	
Hwy: SP 594	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$339
Total for	Atlanta District 061010002		\$339
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 102001045	STP 2004(505)	From: 0.1 MILE NORTH OF FM 989	
County: Bowie		To: 0.2 MILE NORTH OF FM 2240	
Hwy: FM 559	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$7,323
Total for	Atlanta District 102001045		\$7,323
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 001508123	IM 0353(245)	From: SH 29	
County: Williamson		To: RM 2243	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$325,795
Total for	Austin District 001508123		\$325,795
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 011313084	ROW 8014-01-071	From: AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.	
County: Travis		To: .	
Hwy: US 290	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$205,628
Total for	Austin District 011313084		\$205,628

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 011313096	ROW 8014-01-067	From: E OF MANCHACA RD	
County: Travis		To: BANISTER LANE IN AUSTIN	
Hwy: US 290	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$59,438
Total for Austin District 011313096			\$59,438
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 011402053	NH 1102(12)	From: E OF US 183	
County: Travis		To: E OF SH 130	
Hwy: US 290	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$205,527
Total for Austin District 011402053			\$205,527
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 044001033	C 0440-01-033	From: 3.4 MI S OF SH 138	
County: Williamson		To: 8.427 MI S OF SH 138	
Hwy: SH 195	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$69,555
Total for Austin District 044001033			\$69,555
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 070003077	C 0700-03-077	From: US 290	
County: Travis		To: 1.1 MI NORTH	
Hwy: SH 71	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$176,607
Total for Austin District 070003077			\$176,607
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 120005012	MG 2003(166)	From: I-35 AT FM 1327 SOUTH OF AUSTIN	
County: Travis		To: SH 130/US 183	
Hwy: SH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$38,442
Total for Austin District 120005012			\$38,442
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 120005014	NH 2007(460)	From: IH 35, N OF BUDA	
County: Travis		To: US 183, AT MUSTANG RIDGE	
Hwy: SH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$230,421
	Construction Engineering		\$2,194
Total for Austin District 120005014			\$232,615

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 120006004	C 1200-06-004	From: HAYS COUNTY LINE, W OF FM 1626	
County: Travis		To: LOOP 1	
Hwy: SH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$277,198
Total for	Austin District 120006004		\$277,198
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 221101021	STP 2006(220)	From: 5.60 MI W OF IH 35 (JIM HOGG RD)	
County: Williamson		To: 3.3 MI W OF IH 35 (CEDAR BRKS RD)	
Hwy: FM 2338	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$13,751
Total for	Austin District 221101021		\$13,751
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 221101022	ROW 2211-01-022	From: 0.30 MILE WEST OF FM 3405	
County: Williamson		To: 5.60 MI WEST OF IH 35 (JIM HOGG RD)	
Hwy: FM 2338	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,640
Total for	Austin District 221101022		\$2,640
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 221101023	C 2211-01-023	From: FM 3405	
County: Williamson		To: RONALD REAGAN BLVD	
Hwy: RM 2338	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$1,541
Total for	Austin District 221101023		\$1,541
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Austin District 313601107	STP 1102(558)	From: FM 734 (PARMER LANE)	
County: Travis		To: CESAR CHAVEZ STREET INTERCHANGE	
Hwy: LP 1	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$13,408
Total for	Austin District 313601107		\$13,408
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 002809100	NH 2005(479)	From: W OF DEWITT RD	
County: Orange		To: FM 105	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$6,802)
	Construction Engineering		\$29
Total for	Beaumont District 002809100		(\$6,773)

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Beaumont District 002809109	NH 2001(210)	From: DEWITT ROAD	
County: Orange		To: EAST OF KCS RR	
Hwy: IH 10	<u>Expenditure Category</u>		
	Right-of-Way		\$801
Total for Beaumont District 002809109			\$801
District/Division and CSJ	Project	Limits	
Beaumont District 002809114	C 0028-09-114	From: AT NECHES RIVER BRIDGE	
County: Orange		To: (STR 002909065)	
Hwy: IH 10	<u>Expenditure Category</u>		
	Construction Engineering		\$1,104
	Right-of-Way		\$14,325
Total for Beaumont District 002809114			\$15,429
District/Division and CSJ	Project	Limits	
Beaumont District 002811164	NH 2005(479)	From: FM 105	
County: Orange		To: EAST OF KCS RAILROAD	
Hwy: IH 10	<u>Expenditure Category</u>		
	Construction		(\$19,976)
	Construction Engineering		\$84
Total for Beaumont District 002811164			(\$19,892)
District/Division and CSJ	Project	Limits	
Beaumont District 002811195	STP 2009(507)ES	From: SH 62, EAST	
County: Orange		To: UPRR	
Hwy: IH 10	<u>Expenditure Category</u>		
	Preliminary Engineering		\$10,658
Total for Beaumont District 002811195			\$10,658
District/Division and CSJ	Project	Limits	
Beaumont District 002814103	C 0028-14-103	From: ADAMS BAYOU, EAST	
County: Orange		To: SABINE RIVER BRIDGE	
Hwy: IH 10	<u>Expenditure Category</u>		
	Preliminary Engineering		\$458
Total for Beaumont District 002814103			\$458
District/Division and CSJ	Project	Limits	
Beaumont District 020008050	C 0200-08-050	From: FM 1013	
County: Tyler		To: 1 MI SOUTH OF BLACK CREEK	
Hwy: US 69	<u>Expenditure Category</u>		
	Preliminary Engineering		\$252
Total for Beaumont District 020008050			\$252

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 020010060	C 0200-10-060	From: 0.75 MI S OF FM 1003	
County: Hardin		To: MITCHELL ROAD	
Hwy: US 69	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,236
Total for Beaumont District 020010060			\$2,236
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 020010062	ROW 8020-01-075	From: 0.2 MI NORTH OF BUSH RD, SOUTH	
County: Hardin		To: 0.4 MI NORTH OF FM 421	
Hwy: US 69	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$23,493
Total for Beaumont District 020010062			\$23,493
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 033805025	ROW 0338-05-025	From: SH 105 WEST OF CLEVELAND, EAST	
County: Liberty		To: 2.1 MI E OF LP 573	
Hwy: SH 105	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$4,593
Total for Beaumont District 033805025			\$4,593
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Brownwood District 169702022	ROW 8023-01-079	From: FM 2461	
County: Eastland		To: 0.5 MILE EAST OF FM 571	
Hwy: FM 2214	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,132
Total for Brownwood District 1697020			\$1,132
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Brownwood District 313103008	ROW 8023-01-081	From: US 190, SOUTH	
County: Lampasas		To: CR 4757	
Hwy: FM 2657	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,908
Total for Brownwood District 3131030			\$1,908
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 004906068	NH 2001(632)	From: WILLIS STREET IN CALVERT	
County: Robertson		To: FM 46 IN FALLS COUNTY	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$6,168
Total for Bryan District 004906068			\$6,168

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 005002055	NH 2005(182)	From: NORTH OF PEACH CREEK AT FRONTAGE RO	
County: Brazos		To: 0.5 MILES NORTH OF FM 2154	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$2,635,158
	Construction Engineering		\$21
	Preliminary Engineering		\$117
Total for Bryan District 005002055			\$2,635,296
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 005002080	NH 2005(182)	From: 0.5 MILE NORTH OF FM 2154	
County: Brazos		To: THE NAVASOTA RIVER	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$1,967,856)
	Construction Engineering		\$8
Total for Bryan District 005002080			(\$1,967,848)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 005002093	NH 2006(110)	From: THE TEXAS WORLD SPEEDWAY	
County: Brazos		To: NO. OF PEACH CR. AT FRONTAGE ROADS	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$3,690
Total for Bryan District 005002093			\$3,690
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 011702028	C 0117-02-028	From: DEMOCRAT ROAD	
County: Brazos		To: THE NAVASOTA RIVER	
Hwy: SH 21	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$62,486
Total for Bryan District 011702028			\$62,486
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 011702031	ROW 8017-01-061	From: DEMOCRAT ROAD	
County: Brazos		To: THE NAVASOTA RIVER	
Hwy: SH 21	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,389
Total for Bryan District 011702031			\$1,389
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 021204033	C 0212-04-033	From: AT THE INTERSECTION OF SH 30	
County: Grimes		To: AND FM 244	
Hwy: SH 30	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$124,110
Total for Bryan District 021204033			\$124,110

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 033801052	C 0338-01-052	From: AT THE INTERSECTION OF SH 105	
County: Grimes		To: AND FM 1774	
Hwy: SH 105	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Bryan District 033801052			\$439,228
			\$439,228
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 064803053	ROW 0648-03-053	From: FM 50	
County: Burleson		To: OLD RIVER	
Hwy: FM 60	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Bryan District 064803053			\$794,792
			\$794,792
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 170601022	BR 1102(236)	From: AT WEST SANDY CREEK	
County: Walker		To: .	
Hwy: FM 1791	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Bryan District 170601022			\$4,573
			\$4,573
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 010103033	ROW 8016-01-027	From: NA	
County: San Patricio		To: NA	
Hwy: NA - ROW	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Corpus Christi District 01010			\$2,270
			\$2,270
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 032601052	C 0326-01-052	From: SH 357	
County: Nueces		To: FM 43	
Hwy: SH 286	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Corpus Christi District 03260			\$232,032
			\$232,032
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 054206041	STP 2009(646)ES	From: US 281	
County: Live Oak		To: .25 MI SW OF LAGARTO RD.	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Corpus Christi District 05420			\$596
			\$596

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 054207011	ROW 0542-07-011	From: US 281	
County: Live Oak		To: BU 59 INTERSECTION	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$859
Total for Corpus Christi District 05420			\$859
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 061701170	C 0617-01-170	From: NILE DRIVE	
County: Nueces		To: AYERS STREET	
Hwy: SH 358	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$124,982
Total for Corpus Christi District 06170			\$124,982
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 099401035	ROW 8016-01-062	From: FM 630	
County: San Patricio		To: US 77	
Hwy: SH 188	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$15,978
Total for Corpus Christi District 09940			\$15,978
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 120801022	ROW 8016-01-061	From: IH 37	
County: San Patricio		To: FM 630	
Hwy: SH 188	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$11,435
Total for Corpus Christi District 12080			\$11,435
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 000911210	BOR 2005(995)	From: AT INTERCHANGE WITH PRES GEORGE	
County: Dallas		To: BUSH TOLLWAY IN GARLAND	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$100,527
Total for Dallas District 000911210			\$100,527
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 000912074	C 0009-12-074	From: INTERCHANGE AT HICKORY HILL ROAD	
County: Rockwall		To: .	
Hwy: IH 30	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$260,655
Total for Dallas District 000912074			\$260,655

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004714057	ROW 0047-14-057	From: WILSON CREEK	
County: Collin		To: US 380	
Hwy: US 75	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$839,322)
Total for Dallas District 004714057			(\$839,322)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004714058	NH 2004(233)	From: US 380	
County: Collin		To: SH 121 (NORTH)	
Hwy: US 75	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,598
Total for Dallas District 004714058			\$3,598
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004804074	NH 2004(312)	From: 0.18 MI. S. OF US 77	
County: Ellis		To: 0.29 MI. N. OF US 77	
Hwy: IH 35E	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$131,978
	Construction Engineering		\$1,097
Total for Dallas District 004804074			\$133,075
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004804079	C 0048-04-079	From: US 77 SOUTH OF WAXAHACHIE	
County: Ellis		To: US 77 NORTH OF WAXAHACHIE	
Hwy: IH 35E	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$97,654
Total for Dallas District 004804079			\$97,654
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009104049	ROW 0091-04-049	From: US 380	
County: Collin		To: PANTHER CREEK	
Hwy: SH 289	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$873
Total for Dallas District 009104049			\$873
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009105052	ROW 0091-05-052	From: PANTHER CREEK	
County: Collin		To: FM 3537	
Hwy: SH 289	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$757
Total for Dallas District 009105052			\$757

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009206075	NH 2004(522)	From: N OF CHAMBERS CRK	
County: Navarro		To: ELLIS CO LINE, SK	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$63
Total for	Dallas District 009206075		\$63
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009403065	C 0094-03-065	From: WEST OF SH 161	
County: Dallas		To: 0.66 MILE WEST OF LOOP 12	
Hwy: SH 183	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$648,949
Total for	Dallas District 009403065		\$648,949
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009407020	C 0094-07-020	From: WEST END OF ELM FORK TRINITY RV BR	
County: Dallas		To: IH 35E	
Hwy: SH 183	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$131,541
Total for	Dallas District 009407020		\$131,541
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013409029	C 0134-09-029	From: DENTON/WISE COUNTY LINE ROAD	
County: Denton		To: IH 35	
Hwy: US 380	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$142
	Preliminary Engineering		\$183,763
Total for	Dallas District 013409029		\$183,905
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013504028	C 0135-04-028	From: 0.929 MI W OF CR 557 (LAKE LAVON)	
County: Collin		To: CR 608 (IN FARMERSVILLE)	
Hwy: US 380	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$4,676
Total for	Dallas District 013504028		\$4,676
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013505023	C 0135-05-023	From: CR 608 (IN FARMERSVILLE)	
County: Collin		To: CR 698 (HUNT COUNTY LINE)	
Hwy: US 380	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$32,890
Total for	Dallas District 013505023		\$32,890

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013505024	ROW 0135-05-024	From: CR 608 (IN FARMERSVILLE)	
County: Collin		To: CR 698 (HUNT COUNTY LINE)	
Hwy: US 380	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Dallas District 013505024			\$41,301
			\$41,301
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 017304025	STP 2011(798)	From: GROVE ST.	
County: Kaufman		To: HIGH ST. IN TERRELL	
Hwy: SH 34	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Dallas District 017304025			\$23,914
			\$23,914
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019603231	NH 2004(769)	From: SPUR 482	
County: Dallas		To: IH 635	
Hwy: IH 35E	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Dallas District 019603231			(\$515,184)
			(\$515,184)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019607018	IMD 35E-6(374)	From: IH 35E	
County: Dallas		To: GULDEN/AMONETTE STREET	
Hwy: SP 366	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Dallas District 019607018			\$3,042
			\$3,042
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019607023	ROW 8018-02-039	From: BECKLEY/SINGLETON INTERSECTION	
County: Dallas		To: IH 35E	
Hwy: SP 366	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Dallas District 019607023			\$6,375
			\$6,375
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019607026	STP 2006(438)MM	From: AT TRINITY RIVER, WEST RIVER LEVEE	
County: Dallas		To: EAST TRINITY RIVER LEVEE	
Hwy: SP 366	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Dallas District 019607026			\$1,389
			\$1,389

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 028102039	C 0281-02-039	From: SPRING CREEK PKWY	
County: Collin		To: SH 205	
Hwy: SH 78	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$141,929
Total for Dallas District 028102039			\$141,929
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 035302044	ROW 4018-01-001	From: US 377, E	
County: Denton		To: 0.3 MI W OF TROPHY LAKE DR	
Hwy: SH 114	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$365
Total for Dallas District 035302044			\$365
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 036403066	NH 2001(366)	From: 0.17 MI E OF FM 2281	
County: Denton		To: COLLIN C/L	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$997,503)
	Construction Engineering		(\$24,473)
Total for Dallas District 036403066			(\$1,021,976)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 038705017	ROW 0387-05-017	From: US 380	
County: Collin		To: FM 546	
Hwy: FM 982	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$228,213
Total for Dallas District 038705017			\$228,213
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 044202127	NH 2004(312)	From: DALLAS/ELLIS COUNTY LINE	
County: Dallas		To: 0.15 MILES N. OF PARKERVILLE ROAD	
Hwy: IH 35E	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$541,257
	Construction Engineering		\$4,499
Total for Dallas District 044202127			\$545,756
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 044202136	NH 2004(312)	From: LT LN (SB) AT BEAR CREEK ROAD	
County: Dallas		To: .	
Hwy: IH 35E	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$35,590
	Construction Engineering		\$296
Total for Dallas District 044202136			\$35,886

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 044203031	NH 2004(312)	From: 0.29 MI. N. OF US 77	
County: Ellis		To: DALLAS/ELLIS COUNTY LINE	
Hwy: IH 35E	<u>Expenditure Category</u>		
	Construction		\$766,663
	Construction Engineering		\$5,628
Total for Dallas District 044203031			<u>\$772,291</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 058102115	NH 2005(146)	From: UNION BOWER ROAD	
County: Dallas		To: IH 35E	
Hwy: LP 12	<u>Expenditure Category</u>		
	Right-of-Way		\$2,425,039
Total for Dallas District 058102115			<u>\$2,425,039</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091845121	C 0918-45-121	From: NEW LOCATION FROM IH 35E/SH 183	
County: Dallas		To: US 175/SH 310____(TRINITY PARKWAY)	
Hwy: VA	<u>Expenditure Category</u>		
	Preliminary Engineering		\$24,916
Total for Dallas District 091845121			<u>\$24,916</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091845889	C 0918-45-889	From: DART/FWTA	
County: Dallas		To: N/A	
Hwy: VA	<u>Expenditure Category</u>		
	Construction		\$2,000,000
	Construction Engineering		\$347
Total for Dallas District 091845889			<u>\$2,000,347</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091845890	C 0918-45-890	From: LAKE HIGHLANDS TOWN CENTER	
County: Dallas		To: AT DART LRT	
Hwy: VA	<u>Expenditure Category</u>		
	Construction		\$3,048,041
Total for Dallas District 091845890			<u>\$3,048,041</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091847049	C 0918-47-049	From: LIGHT RAIL FROM LAS COLINAS BLVD	
County: Dallas		To: O'CONNER BLVD	
Hwy: CS	<u>Expenditure Category</u>		
	Construction		\$4,590,000
Total for Dallas District 091847049			<u>\$4,590,000</u>

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 091847050	C 0918-47-050	From: NORTHWEST LIGHT RAIL CORRIDOR	
County: Dallas		To: IN CITIES OF DALLAS AND IRVING	
Hwy: VA	<u>Expenditure Category</u>		
	Construction		\$5,360,000
Total for Dallas District 091847050			\$5,360,000
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 106804115	NH 2006(208)	From: AT SH 161/NW 19TH	
County: Dallas		To: .	
Hwy: IH 30	<u>Expenditure Category</u>		
	Construction		\$300,000
	Construction Engineering		\$5,322
Total for Dallas District 106804115			\$305,322
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 106804119	C 1068-04-119	From: NW 19TH STREET (FUTURE 161)	
County: Dallas		To: BELTLINE	
Hwy: IH 30	<u>Expenditure Category</u>		
	Preliminary Engineering		\$1,230
Total for Dallas District 106804119			\$1,230
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 106804132	NH 2004(487)	From: WEST OF LOOP 12	
County: Dallas		To: EAST OF LOOP 12	
Hwy: IH 30	<u>Expenditure Category</u>		
	Right-of-Way		\$17,318
Total for Dallas District 106804132			\$17,318
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 131101031	STP 2008(166)	From: WEST OF SHILOH RD	
County: Denton		To: FM 2499	
Hwy: FM 1171	<u>Expenditure Category</u>		
	Construction		\$117,322
	Construction Engineering		\$76,914
	Preliminary Engineering		\$62,054
Total for Dallas District 131101031			\$256,290

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 225001021	NH 2006(96)	From: FM 426	
County: Denton		To: IH 35E	
Hwy: LP 288	<u>Expenditure Category</u>		
	Construction		\$5,950
	Construction Engineering		\$687
Total for Dallas District 225001021			<u>\$6,637</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 237401032	IMD 635-6(373)	From: EAST OF LUNA ROAD (BNSF RR)	
County: Dallas		To: WEBB CHAPEL ROAD	
Hwy: IH 635	<u>Expenditure Category</u>		
	Construction Engineering		\$114,154
	Preliminary Engineering		\$29,187
Total for Dallas District 237401032			<u>\$143,341</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 237401052	NH 2006(649)	From: AT IH 35E	
County: Dallas		To: .	
Hwy: IH 635	<u>Expenditure Category</u>		
	Right-of-Way		\$19,328,330
Total for Dallas District 237401052			<u>\$19,328,330</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 237401068	BOR 2005(994)	From: WEBB CHAPEL	
County: Dallas		To: WEST OF US 75 (MERIT DR)	
Hwy: IH 635	<u>Expenditure Category</u>		
	Construction Engineering		\$509,904
	Preliminary Engineering		\$2,980,066
Total for Dallas District 237401068			<u>\$3,489,970</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 237401149	NH 2005(147)	From: PLANO ROAD	
County: Dallas		To: WEST OF KCS RR (WEST OF SH 78)	
Hwy: IH 635	<u>Expenditure Category</u>		
	Right-of-Way		\$174
Total for Dallas District 237401149			<u>\$174</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Dallas District 237401150	IM 635-6(391)	From: DALLAS NORTH TOLLWAY	
County: Dallas		To: HILLCREST ROAD	
Hwy: IH 635	<u>Expenditure Category</u>		
	Right-of-Way		(\$3,804,896)
Total for Dallas District 237401150			<u>(\$3,804,896)</u>

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401151	NH 2006(222)	From: GREENVILLE ROAD	
County: Dallas		To: PLANO ROAD	
Hwy: IH 635	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Dallas District 237401151			\$6,716
			\$6,716
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237402116	NH 2005(865)	From: WEST OF ATSF RR (WEST OF SH 78)	
County: Dallas		To: OATES DRIVE	
Hwy: IH 635	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Dallas District 237402116			\$8,249
			\$8,249
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 268101009	NH 2008(40)	From: FM 407	
County: Denton		To: FM 2181	
Hwy: FM 2499	<u>Expenditure Category</u>		Year-to-Date
	Construction		<u>Expenditures</u>
	Construction Engineering		\$529,236
Total for Dallas District 268101009			\$65,782
			\$595,018
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 296401027	NH 99(707)	From: N OF IH 30	
County: Dallas		To: SH 183	
Hwy: SH 161	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Dallas District 296401027			\$48,778
			\$48,778
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 296401030	NH 2005(747)	From: SPUR 303	
County: Dallas		To: SOUTH OF IH 30	
Hwy: SH 161	<u>Expenditure Category</u>		Year-to-Date
	Construction		<u>Expenditures</u>
	Construction Engineering		\$3,780
Total for Dallas District 296401030			\$32
			\$3,812
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 296406011	C 2964-06-011	From: IH 30	
County: Dallas		To: US 80	
Hwy: SH 190	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Dallas District 296406011			\$70,401
			\$70,401

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 805018038	ROW 6018-50-007	From: IN GRAND PRAIRIE/IRVING ON BELT LIN	
County: Dallas		To: FROM IH 30 TO ROCK ISLAND ROAD	
Hwy: MH	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,861
Total for Dallas District 805018038			\$1,861
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 016701095	C 0167-01-095	From: DIANA DRIVE	
County: El Paso		To: LOOP 375 (TRANSMOUNTAIN DRIVE)	
Hwy: US 54	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$95,076
Total for El Paso District 016701095			\$95,076
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 067401058	ROW 8024-01-025	From: 0.3 MILES WEST OF THE CITY LIMITS	
County: El Paso		To: 0.28 MILES E. OF FM 1281 (HORIZON B	
Hwy: FM 76	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,184,655
Total for El Paso District 067401058			\$3,184,655
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 092406136	DMO 2006(890)	From: 2.9KM EAST OF RAILROAD DR OVERPASS@	
County: El Paso		To: TEX/NM STATE LINE ON FM 3255	
Hwy: VA	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,966
Total for El Paso District 092406136			\$1,966
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 104601020	C 1046-01-020	From: IH 10	
County: El Paso		To: LOOP 375	
Hwy: FM 659	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,044
Total for El Paso District 104601020			\$2,044
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 104601021	C 1046-01-021	From: LOOP 375	
County: El Paso		To: US 62/180	
Hwy: FM 659	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$134,056
Total for El Paso District 104601021			\$134,056

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 212101047	ROW 2121-01-047	From: .25 MI SOUTH OF NEW MEXICO STATE LINE	
County: El Paso		To: 1.50 MI SOUTH OF NEW MEXICO STATE LINE	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$21,463
Total for El Paso District 212101047			\$21,463
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 212101066	C 2121-01-066	From: NEW MEXICO STATE LINE	
County: El Paso		To: LP 375 (TRANSMOUNTAIN RD)	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$329
Total for El Paso District 212101066			\$329
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 212102119	C 2121-02-119	From: MESA DRIVE	
County: El Paso		To: SOUTH OF SUNLAND PARK DRIVE	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$22,680
Total for El Paso District 212102119			\$22,680
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 805624003	ROW 6024-00-002	From: RIO VISTA ROAD	
County: El Paso		To: FM 76 (NORTH LOOP)	
Hwy: MH	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,082,684
Total for El Paso District 805624003			\$1,082,684
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 000813124	C 0008-13-124	From: N INTERCHANGE AT SH 121	
County: Tarrant		To: RANDOL MILL ROAD	
Hwy: IH 820	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,471
Total for Fort Worth District 00081312			\$2,471
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 000813202	NH 2005(221)	From: NORTH INTERCHANGE AT SH 121	
County: Tarrant		To: RANDOL MILL ROAD	
Hwy: IH 820	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$66
Total for Fort Worth District 00081320			\$66

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 000816036	C 0008-16-036	From: AT IH 20	
County: Tarrant		To: ON BRYANT IRVIN ROAD	
Hwy: IH 20	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Fort Worth District 00081603			\$196
			\$196
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 001416236	HP 809(1)	From: IH 820	
County: Tarrant		To: SPUR 820	
Hwy: IH 35W	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Fort Worth District 00141623			(\$87,310)
			(\$87,310)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 001416252	C 0014-16-252	From: IH 820	
County: Tarrant		To: US 81/287	
Hwy: IH 35W	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Fort Worth District 00141625			\$1,132,818
			\$1,132,818
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 001416255	C 0014-16-255	From: IH 820	
County: Tarrant		To: US 81/287 SPLIT	
Hwy: IH 35W	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Fort Worth District 00141625			\$1,783,874
			\$1,783,874
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 007908001	C 0079-08-001	From: 1.75 MILES N OF COMANCHE COUNTY LIN	
County: Erath		To: 1.57 MILES N OF FM 219/EX. US 67N	
Hwy: US 67	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Fort Worth District 00790800			\$297,877
			\$297,877
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 007908002	NH 2005(947)	From: 1.75 MILES NORTH OF COMANCHE C/L	
County: Erath		To: 1.57 MILES NORTH OF FM 219	
Hwy: US 67	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Fort Worth District 00790800			\$41,030
			\$41,030

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008004081	C 0080-04-081	From: FM 167 SOUTH	
County: Hood		To: END OF BRAZOS RIVER BRIDGE IN GRANB	Year-to-Date
Hwy: US 377	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$2,608
Total for Fort Worth District 00800408			\$2,608
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008007085	C 0080-07-085	From: WINSKOTT/LAKEWAY	
County: Tarrant		To: IH 20	Year-to-Date
Hwy: US 377	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$1,304,873
Total for Fort Worth District 00800708			\$1,304,873
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008102061	ROW 8002-02-004	From: 1.0 MILE SOUGH OF DENTON COUNTY LIN	
County: Tarrant		To: KELLER HICKS ROAD	Year-to-Date
Hwy: US 377	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$135
Total for Fort Worth District 00810206			\$135
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008112041	C 0081-12-041	From: US 81/287 SPLIT	
County: Tarrant		To: DENTON COUNTY LINE	Year-to-Date
Hwy: IH 35W	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		(\$102,766)
Total for Fort Worth District 00811204			(\$102,766)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 013407044	NH 2004(279)	From: .160 KM EAST OF BU 380 E	
County: Wise		To: 2.253 KM WEST OF US 81	Year-to-Date
Hwy: US 380	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$42,459
	Construction Engineering		\$8,025
Total for Fort Worth District 01340704			\$50,484
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 017104070	C 0171-04-070	From: 0.5 MILE NORTH OF DENVER TRAIL	
County: Tarrant		To: 0.2 MILE SOUTH OF NINE MILE BRIDGE	Year-to-Date
Hwy: SH 199	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$14,400
Total for Fort Worth District 01710407			\$14,400

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 036301111	STP 2011(208)ES	From: BRUMLOW ROAD (GRAPEVINE SECTION)	
County: Tarrant		To: SH 114	
Hwy: SH 26	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction Engineering		\$16,975
	Preliminary Engineering		\$1,709
Total for Fort Worth District 036301111			\$18,684

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 036301114	C 0363-01-114	From: CHEEK-SPARGER ROAD IN COLLEYVILLE	
County: Tarrant		To: BRUMLOW/POOL, IN GRAPEVINE	
Hwy: SH 26	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$20,888
Total for Fort Worth District 036301111			\$20,888

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 036301123	STP 2001(796)MM	From: CHEEK SPARGER ROAD	
County: Tarrant		To: BRUMLOW ROAD	
Hwy: SH 26	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$892,682
Total for Fort Worth District 03630112			\$892,682

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 036301127	NH 2006(802)	From: BRUMLOW ROAD	
County: Tarrant		To: SH 114	
Hwy: SH 26	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$288,258
Total for Fort Worth District 03630112			\$288,258

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 036401054	C 0364-01-054	From: IH 820 IN HURST, E.	
County: Tarrant		To: SH 183 IN BEDFORD	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$1,279,265
Total for Fort Worth District 03640105			\$1,279,265

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050402008	CC 0504-02-008	From: IH 30	
County: Tarrant		To: ALTA MESA BLVD	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction Engineering		\$22,181
	Preliminary Engineering		\$29,679
Total for Fort Worth District 05040200			\$51,860

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050402013	C 0504-02-013	From: ALTA MESA BLVD	
County: Tarrant		To: FM 1187	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction Engineering		\$25,313
	Preliminary Engineering		\$64,861
Total for Fort Worth District 05040201			\$90,174

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050402022	STP 2009(485)ES	From: SOUTH OF ARBORLAWN DRIVE	
County: Tarrant		To: SOUTH OF OVERTON RIDGE BLVD	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$4,980
Total for Fort Worth District 05040202			\$4,980

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050404001	NH 2011(785)	From: FM 1187, SOUTH	
County: Tarrant		To: JOHNSON COUNTY LINE	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction Engineering		\$9,812
	Preliminary Engineering		\$31,304
Total for Fort Worth District 05040400			\$41,116

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050404002	ROW 0504-04-002	From: FM 1187	
County: Tarrant		To: JOHNSON COUNTY LINE	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$349
Total for Fort Worth District 05040400			\$349

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050405001	HP 2011(783)	From: TARRANT COUNTY LINE	
County: Johnson		To: US 67	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$53,832
Total for Fort Worth District 05040500			\$53,832

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050405002	ROW 8002-02-009	From: TARRANT COUNTY LINE	
County: Johnson		To: US 67	
Hwy: SH 121	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$441,613
Total for Fort Worth District 05040500			\$441,613

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 133002041	NH 1102(93)	From: 0.5 MILE EAST OF IH 35W	
County: Tarrant		To: EAST OF OAK GROVE S (EAST INTER)	Year-to-Date
Hwy: FM 1187	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$4,935
Total for Fort Worth District 13300204			\$4,935
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 312501017	ROW 8002-01-099	From: SH 26 IN HURST ON PRECINCT LINE ROA	
County: Tarrant		To: SH 121	Year-to-Date
Hwy: FM 3029	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$1,463
Total for Fort Worth District 31250101			\$1,463
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 337201010	C 3372-01-010	From: IH 35W; IN BURLESON	
County: Johnson		To: EAST OF CR 602	Year-to-Date
Hwy: FM 3391	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$6,480
Total for Fort Worth District 33720101			\$6,480
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 352401003	STP 1102(203)	From: FM 51, NORTH OF GRANBURY	
County: Hood		To: BU 377H, WEST OF BRAZOS RIVER BRIDG	Year-to-Date
Hwy: SL 567	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$131
Total for Fort Worth District 35240100			\$131
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002707040	ROW 0027-07-040	From: US 90 AL: AT FM 762	
County: Fort Bend		To: .	Year-to-Date
Hwy: US 90A	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$124
Total for Houston District 002707040			\$124
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002708145	STP 2005(475)MM	From: 0.1 MI W OF PRESENT STREET	
County: Fort Bend		To: 0.24 MI W OF FM 1092	Year-to-Date
Hwy: US 90A	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$191
	Construction Engineering		\$106
Total for Houston District 002708145			\$297

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002709066	NH 2001(440)	From: 0.8 KM W OF HIRAM CLARKE ROAD	
County: Harris		To: 0.6 KM E OF BW 8	
Hwy: US 90A	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction Engineering		\$239,610
Total for Houston District 002709066			\$239,610
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002709088	ROW 8012-02-025	From: 0.1 MI W OF GLEN COVE	
County: Harris		To: 0.1 MI E OF KIRBY	
Hwy: US 90A	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$272,545
Total for Houston District 002709088			\$272,545
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712097	C 0027-12-097	From: W OF FM 2759	
County: Fort Bend		To: W OF FM 762	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$243,121
Total for Houston District 002712097			\$243,121
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712115	ROW 8012-02-041	From: 0.344 MI N OF FM 2759/SH 99	
County: Fort Bend		To: 0.678 MI N OF SH 6	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$625
Total for Houston District 002712115			\$625
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712121	NH 2006(219)	From: AT SH 99	
County: Fort Bend		To: .	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction		(\$901,330)
	Construction Engineering		(\$381,394)
Total for Houston District 002712121			(\$1,282,724)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712123	NH 2004(368)	From: 0.344 MI N OF FM 2759/SH 99	
County: Fort Bend		To: 0.678 MI N OF SH 6	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$782
Total for Houston District 002712123			\$782

Texas Department of Transportation
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002801067	C 0028-01-067	From: IH 610, NE	
County: Harris		To: E OF MESA RD (OLD FM 527)	
Hwy: BU 90-U	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$5,535
Total for Houston District 002801067			\$5,535
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802044	HP 2006(708)	From: 0.40 MILES WEST OF NORMANDY ST.	
County: Harris		To: 0.48 MILES EAST OF NORMANDY ST.	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$46,764
	Construction Engineering		\$1,217
Total for Houston District 002802044			\$47,981
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802054	HP 2006(669)	From: 0.62 MI E OF HUNTING BAYOU	
County: Harris		To: 0.590 MI. E. OF WALLISVILLE	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$89,236
	Construction Engineering		\$3,891
Total for Houston District 002802054			\$93,127
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802055	HP 2006(556)	From: 0.290 MI W OF MERCURY DRIVE	
County: Harris		To: 0.62 MI E OF HUNTING BAYOU	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$26,749
	Construction Engineering		\$1,085
Total for Houston District 002802055			\$27,834
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802070	DMO 2006(709)	From: 0.590 MI E. OF WALLISVILLE	
County: Harris		To: 0.170 MI W OF UVALDE ROAD	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$83,098
	Construction Engineering		\$386
Total for Houston District 002802070			\$83,484

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Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802081	C 0028-02-081	From: IH 10	
County: Harris		To: 0.290 MI. W. OF MERCURY DRIVE	
Hwy: US 90	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction		\$186,836
	Construction Engineering		\$5,929
Total for Houston District 002802081			<hr/> \$192,765

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017705100	NH 2006(115)	From: N OF FM 1314	
County: Montgomery		To: N OF NORTH PARK DR	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$7,458
Total for Houston District 017705100			<hr/> \$7,458

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017802072	ROW 8012-02-039	From: HARRIS COUNTY LINE	
County: Brazoria		To: FM 518	
Hwy: SH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$753,767
Total for Houston District 017802072			<hr/> \$753,767

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 018803019	C 0188-03-019	From: FORT BEND C/L	
County: Brazoria		To: SH 35	
Hwy: SH 36	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$4,169
Total for Houston District 018803019			<hr/> \$4,169

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027104071	C 0271-04-071	From: FM 359	
County: Waller		To: BRAZOS RIVER	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$15,139
Total for Houston District 027104071			<hr/> \$15,139

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027106110	HP 2010(403)ES	From: AT SH 99	
County: Harris		To: .	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$177
Total for Houston District 027106110			<hr/> \$177

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 027107237 County: Harris Hwy: IH 10	NH 2003(81) <u>Expenditure Category</u> Right-of-Way	From: CAMPBELL ROAD To: BINGLE	\$403,609
Total for Houston District 027107237			\$403,609
Houston District 027107245 County: Harris Hwy: IH 10	NH 2003(81) <u>Expenditure Category</u> Construction Preliminary Engineering	From: E OF CAMPBELL RD To: E OF SILBER	(\$596) \$186
Total for Houston District 027107245			(\$410)
Houston District 027107247 County: Harris Hwy: IH 10	NH 2002(328) <u>Expenditure Category</u> Construction	From: E OF BW 8 To: E OF CAMPBELL ROAD	(\$141,958)
Total for Houston District 027107247			(\$141,958)
Houston District 027107249 County: Harris Hwy: IH 10	NH 2002(969) <u>Expenditure Category</u> Construction Construction Engineering	From: W OF SH 6 To: E OF ELDRIDGE	\$46,780 (\$323,969)
Total for Houston District 027107249			(\$277,189)
Houston District 027107254 County: Harris Hwy: IH 10	NH 2005(85) <u>Expenditure Category</u> Construction	From: E. OF ELDRIDGE To: E. OF KIRKWOOD	(\$50,558)
Total for Houston District 027107254			(\$50,558)
Houston District 027107260 County: Harris Hwy: IH 10	NH 2002(288) <u>Expenditure Category</u> Right-of-Way	From: 0.41 MI WEST OF WASHINGTON AVE To: TAYLOR STREET	\$7,833,992
Total for Houston District 027107260			\$7,833,992

Texas Department of Transportation
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107262	NH 2002(290)	From: 0.09 MI EAST OF PARK AND RIDE DRIVE	
County: Harris		To: 0.03 MI WEST OF TRI-OAKS LANE	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$7,234
Total for Houston District 027107262			\$7,234
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107263	NH 2002(293)	From: 0.03 MI WEST OF TRI-OAKS LANE	
County: Harris		To: ATTINGHAM DRIVE	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$308,080
Total for Houston District 027107263			\$308,080
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107264	NH 2002(294)	From: WITTE ROAD	
County: Harris		To: CAMPBELL ROAD	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$19,099
Total for Houston District 027107264			\$19,099
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107265	NH 2002(295)	From: ATTINGHAM DRIVE	
County: Harris		To: WITTE ROAD	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$400
Total for Houston District 027107265			\$400
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027114197	IM 6107(410)	From: US 59 N	
County: Harris		To: 900' S OF GELLHORN	
Hwy: IH 610	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$244
Total for Houston District 027114197			\$244
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 033807019	C 0338-07-019	From: SAN JACINTO C/L	
County: Montgomery		To: LIBERTY C/L	
Hwy: SH 105	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$4,966
Total for Houston District 033807019			\$4,966

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 038906095	C 0389-06-095	From: SOUTH OF THE HARRIS CL	
County: Galveston		To: FM 518	
Hwy: SH 146	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,274
Total for Houston District 038906095			\$1,274
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 038907025	C 0389-07-025	From: 0.3 MI S OF FM 519	
County: Galveston		To: 0.2 MI S OF TCT RR	
Hwy: SH 146	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$12,635
Total for Houston District 038907025			\$12,635
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 038913039	C 0389-13-039	From: W ELVINTA	
County: Harris		To: FERRY RD	
Hwy: SH 146	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$82,732
Total for Houston District 038913039			\$82,732
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050003510	NH 2001(775)	From: MEDICAL CENTER DRIVE	
County: Harris		To: 1.93 KM SOUTH OF NASA 1	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$26
Total for Houston District 050003510			\$26
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050003543	C 0500-03-543	From: IH 610 SOUTH LOOP	
County: Harris		To: .	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$101,786
Total for Houston District 050003543			\$101,786
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050003548	NH 2006(803)	From: MEDICAL CENTER	
County: Harris		To: 0.48 MILES SOUTH OF EXISTING NASA 1	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$859
Total for Houston District 050003548			\$859

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050004117	C 0500-04-117	From: HARRIS COUNTY LINE	
County: Galveston		To: 0.452 MILES S OF FM 518	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$34,498
Total for	Houston District 050004117		\$34,498
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050801166	IM 0107(245)	From: GELLHORN	
County: Harris		To: MERCURY DR.	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$99,010
	Construction Engineering		\$3,143
Total for	Houston District 050801166		\$102,153
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 052310027	ROW 0523-10-027	From: FM 2978	
County: Montgomery		To: IH 45	
Hwy: FM 1488	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$18,868
Total for	Houston District 052310027		\$18,868
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 054302047	STP 2009(701)ES	From: US 90A	
County: Fort Bend		To: FARMER ROAD	
Hwy: FM 359	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$8,964
Total for	Houston District 054302047		\$8,964
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 067508061	STP 2010(547)ES	From: LOOP 336 (NORTH)	
County: Montgomery		To: 0.435 S OF FM 830	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$4,832
Total for	Houston District 067508061		\$4,832
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 067508084	STP 2010(629)ES	From: FM 830	
County: Montgomery		To: WALKER COUNTY LINE	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$15,137
Total for	Houston District 067508084		\$15,137

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 067508104	NH 2011(754)	From: WALKER COUNTY LINE	
County: Montgomery		To: 1.1 MI SOUTH OF WALKER COUNTY LINE	
Hwy: IH 45	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$671,151
Total for Houston District 067508104			\$671,151
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 068602024	BR 1102(306)	From: AT DRAINAGE DITCH NO. 9	
County: Galveston		To: .	
Hwy: FM 1765	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$7,977
Total for Houston District 068602024			\$7,977
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 084703032	ROW 0847-03-032	From: SH 36	
County: Brazoria		To: CAMP STREET	
Hwy: SH 332	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$10,547
Total for Houston District 084703032			\$10,547
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 091200144	C 0912-00-144	From: SH 249, FM 149 IN PINEHURST	
County: Harris		To: FM 1774 AT TODD MISSION IN GRIMES	
Hwy: VA	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$14,386
Total for Houston District 091200144			\$14,386
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 091200311	C 0912-00-311	From: ON SH 99 FROM US 59(N) IN MONT. CO.	
County: Harris		To: IH 10(E) IN CHAMBERS COUNTY	
Hwy: VA	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,241,198
Total for Houston District 091200311			\$1,241,198
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 098101086	NH 2004(76)	From: IH 45	
County: Harris		To: 0.60 KM E OF FM 270	
Hwy: NASA 1	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$51,585
	Construction Engineering		(\$25,071)
Total for Houston District 098101086			\$26,514

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 100601057	C 1006-01-057	From: GREENHOUSE	
County: Harris		To: SH 99	
Hwy: FM 529	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Houston District 100601057			\$2,101
			\$2,101
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 106202011	C 1062-02-011	From: JCT WITH FM 1485 ALONG HUFFMAN-	
County: Harris		To: CLEVELAND RD TO 2.1 MI N OF WOLF RD	
Hwy: FM 2100	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Houston District 106202011			\$5,383
			\$5,383
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 140004011	C 1400-04-011	From: 0.348 MI S OF FM 1488	
County: Montgomery		To: FM 149	
Hwy: FM 1774	<u>Expenditure Category</u>		Year-to-Date
	Construction		<u>Expenditures</u>
	Preliminary Engineering		\$30,271
Total for Houston District 140004011			\$19,267
			\$49,538
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 140004021	C 1400-04-021	From: WALLER COUNTY LINE	
County: Montgomery		To: 0.348 MI S OF FM 1488	
Hwy: FM 1774	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Houston District 140004021			\$17,459
			\$17,459
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 152401072	ROW 1524-01-072	From: CAMP STREET	
County: Brazoria		To: 1.411 MI EAST OF FM 521	
Hwy: SH 332	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Houston District 152401072			\$5,565
			\$5,565
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 168501090	C 1685-01-090	From: AT BNSF RR	
County: Harris		To: .	
Hwy: FM 1960	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Houston District 168501090			\$20,234
			\$20,234

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 168503058	C 1685-03-058	From: 0.1 MI E OF HUMBLE	
County: Harris		To: 0.3 MI W OF SAN JACINTO RIVER B	
Hwy: FM 1960	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$6,900
Total for Houston District 168503058			\$6,900
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 198601044	C 1986-01-044	From: 1.0 MI N OF SH 242	
County: Montgomery		To: 1.0 MI S OF SH 242	
Hwy: FM 1314	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$842
Total for Houston District 198601044			\$842
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 304901027	STP 1102(316)	From: SH 3	
County: Galveston		To: IH 45	
Hwy: FM 646	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$13,187
Total for Houston District 304901027			\$13,187
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 318701005	C 3187-01-005	From: BS 146 EAST (SEGMENT 1-2)	
County: Harris		To: CHAMBERS COUNTY LINE	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$34,597
Total for Houston District 318701005			\$34,597
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351001002	C 3510-01-002	From: SH 146 (SEGMENT A)	
County: Galveston		To: IH 45 (S)	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$26,077
Total for Houston District 351001002			\$26,077
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351002002	C 3510-02-002	From: SH 288 (SEGMENT C-3)	
County: Brazoria		To: FORT BEND COUNTY LINE	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$517,368
Total for Houston District 351002002			\$517,368

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 351005010	C 3510-05-010	From: AT IH 10	
County: Harris		To: .	
Hwy: SH 99	<u>Expenditure Category</u>		
	Construction		\$10,624,468
	Construction Engineering		\$74,090
Total for Houston District 351005010			<hr/> \$10,698,558

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 351005015	ROW 3510-05-015	From: FRANZ ROAD	
County: Harris		To: US 290 (SEGMENT E)	
Hwy: SH 99	<u>Expenditure Category</u>		
	Right-of-Way		\$535,512
Total for Houston District 351005015			<hr/> \$535,512

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 351005017	NH 2012(647)	From: IH 10 (W)	
County: Harris		To: N/A	
Hwy: SH 99	<u>Expenditure Category</u>		
	Construction Engineering		\$2,950
Total for Houston District 351005017			<hr/> \$2,950

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 351005018	NH 1102(439)	From: AT IH 10 (W)	
County: Harris		To: N OF COLONIAL PKWY	
Hwy: SH 99	<u>Expenditure Category</u>		
	Construction Engineering		\$620,541
Total for Houston District 351005018			<hr/> \$620,541

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 351005019	C 3510-05-019	From: S OF US 290	
County: Harris		To: US 290	
Hwy: SH 99	<u>Expenditure Category</u>		
	Construction		\$18,231,012
	Construction Engineering		\$431,751
Total for Houston District 351005019			<hr/> \$18,662,763

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Houston District 351005022	C 3510-05-022	From: N OF COLONIAL PKWY	
County: Harris		To: N OF MORTON RD (SEG E)	
Hwy: SH 99	<u>Expenditure Category</u>		
	Construction		\$17,886,071
	Construction Engineering		\$412,401
Total for Houston District 351005022			<hr/> \$18,298,472

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005023	C 3510-05-023	From: N OF MORTON RD	
County: Harris		To: S OF FM 529 (SEG E)	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$19,854,918
	Construction Engineering		\$252,063
Total for Houston District 351005023			\$20,106,981

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005024	C 3510-05-024	From: S OF FM 529	
County: Harris		To: S OF LANGHAM CREEK (SEG E)	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$26,087,691
	Construction Engineering		\$331,192
Total for Houston District 351005024			\$26,418,883

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005025	C 3510-05-025	From: S OF LANGHAM CREEK	
County: Harris		To: S OF BRIDGELAND LAKE PKWY	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$18,312,788
	Construction Engineering		\$232,502
Total for Houston District 351005025			\$18,545,290

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005026	C 3510-05-026	From: S OF BRIDGELAND LAKE PKWY	
County: Harris		To: N OF LOUETTA RD	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$14,628,045
	Construction Engineering		\$346,422
Total for Houston District 351005026			\$14,974,467

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005027	C 3510-05-027	From: N OF LOUETTA RD	
County: Harris		To: S OF US 290	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$3,170,611
	Construction Engineering		\$75,113
Total for Houston District 351005027			\$3,245,724

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005028	ROW 3510-05-028	From: 0.490 MI N OF KINGSLAND BLVD	
County: Harris		To: 0.120 MI S OF COLONIAL PKWY	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$1,628
Total for Houston District 351005028			\$1,628
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005031	ROW 3510-05-031	From: N OF MORTON RD	
County: Harris		To: S OF FM 529 (SEG E)	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$3,726,239
Total for Houston District 351005031			\$3,726,239
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005032	ROW 3510-05-032	From: S OF US 290	
County: Harris		To: US 290	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$44,547
Total for Houston District 351005032			\$44,547
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006001	C 3510-06-001	From: (SEGMENT G-1) IH 45N	
County: Harris		To: MONTGOMERY C/L AT W END SPRING CRK	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$145,452
Total for Houston District 351006001			\$145,452
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006005	ROW 3510-06-005	From: SOUTH OF US 290	
County: Harris		To: EAST OF SH 249 (SEGMENT F-1)	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$1,962,896
Total for Houston District 351006005			\$1,962,896
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006006	ROW 3510-06-006	From: EAST OF SH 249	
County: Harris		To: EAST OF IH 45 (SEGMENT F-2)	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$1,068,157
Total for Houston District 351006006			\$1,068,157

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006011	ROW 3510-06-011	From: EAST OF IH 45 (SEGMENT G-1)	
County: Harris		To: MONTGOMERY C/L AT SPRING CREEK BR	
Hwy: SH 99	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,599,101
Total for Houston District 351006011			\$2,599,101
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 029904058	ROW 0299-04-058	From: BS US 277 NORTH/US 277 INTERSECTIO	
County: Maverick		To: 0.579 MILE EAST OF US 277	
Hwy: US 277	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$33,261
Total for Laredo District 029904058			\$33,261
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 029914018	ROW 0299-14-018	From: FM 1021 (PHASE B1)	
County: Maverick		To: US 277	
Hwy: SL 480	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$650,638
Total for Laredo District 029914018			\$650,638
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 029914019	ROW 0299-14-019	From: EAGLE PASS INTERN'L BRIDGE II (PHS	
County: Maverick		To: TO FM 1021 (INCLUDING INTERCHANGE)	
Hwy: SL 480	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$76,999
Total for Laredo District 029914019			\$76,999
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 122901042	C 1229-01-042	From: MONROE STREET	
County: Maverick		To: AUSTIN STREET	
Hwy: FM 1021	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$307,047
Total for Laredo District 122901042			\$307,047
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 362101001	PTF 2009(285)	From: LAUGHLIN AIR FORCE BASE ROAD	
County: Val Verde		To: US 277 SOUTH	
Hwy: SL 79	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,349
Total for Laredo District 362101001			\$2,349

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Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lubbock District 038001064	HP 55(3)	From: 0.008 MILES EAST OF VICKSBURG AVE	
County: Lubbock		To: US 84 (AVENUE Q)	
Hwy: US 82	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction		(\$500)
Total for Lubbock District 038001064			(\$500)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 017502078	BR 2005(5)	From: 0.37 MI W OF SABINE RIVER	
County: Shelby		To: SABINE RIVER BRIDGE	
Hwy: US 84	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$20,988
Total for Lufkin District 017502078			\$20,988
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 017602105	C 0176-02-105	From: 0.13 MI N OF FM 3439	
County: Angelina		To: LP 287/US 69	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$112,550
Total for Lufkin District 017602105			\$112,550
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 017603120	ROW 8011-01-091	From: LP 287	
County: Angelina		To: FM 3482	
Hwy: US 59	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$7,004
Total for Lufkin District 017603120			\$7,004
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 091108033	BR 2008(190)	From: CR 789 AT ANGELINA RIVER	
County: Nacogdoches		To: .	
Hwy: CR	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$554
Total for Lufkin District 091108033			\$554
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 181002013	HP 62(2)	From: .15 MI W OF CR 715 (DENNING ROAD)	
County: Nacogdoches		To: LOOP 224	
Hwy: FM 225	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$3,616
Total for Lufkin District 181002013			\$3,616

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year ended August 31, 2012

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 255301096	C 2553-01-096	From: BU 59-G (TIMBERLAND DR.)	
County: Angelina		To: OLD MOFFETT ROAD	Year-to-Date
Hwy: US 59	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$81,792
Total for Lufkin District 255301096			\$81,792
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Paris District 000913084	DMO 2005(945)	From: 1.663 MI WEST OF SH 34	
County: Hunt		To: 2.749 MI EAST OF SH 34	Year-to-Date
Hwy: IH 30	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$3,696
Total for Paris District 000913084			\$3,696
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Paris District 013507030	NH 2008(48)	From: 0.369 MILES EAST OF FM 903	
County: Hunt		To: US 69	Year-to-Date
Hwy: US 380	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$9,500
	Construction Engineering		\$52
	Preliminary Engineering		\$1,302
Total for Paris District 013507030			\$10,854
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Paris District 101703022	ROW 8001-01-061	From: FM 35	
County: Hunt		To: SH 34	Year-to-Date
Hwy: SH 276	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$72
Total for Paris District 101703022			\$72
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Paris District 129005012	ROW 8001-01-060	From: ROCKWALL C/L	
County: Hunt		To: FM 35	Year-to-Date
Hwy: SH 276	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$72
Total for Paris District 129005012			\$72
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 003804054	C 0038-04-054	From: US 83 (NB) & (SB)	
County: Zapata		To: ARROYO VALENO	Year-to-Date
Hwy: US 83	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$233,957
Total for Pharr District 003804054			\$233,957

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 003807058	C 0038-07-058	From: @ ARROYO ROMA SOUTH	
County: Starr		To: RIO GRANDE RIVER	
Hwy: US 83	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 003807058			\$41,035
			\$41,035
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 003902040	C 0039-02-040	From: STARR COUNTY LINE, EAST	
County: Hidalgo		To: FM 1427	
Hwy: US 83	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 003902040			\$138,002
			\$138,002
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 021901042	ROW 8021-01-092	From: 0.5 MILES SOUTH OF US 83, SOUTH	
County: Hidalgo		To: MADERO	
Hwy: FM 1016	<u>Expenditure Category</u>		Year-to-Date
	Right-of-Way		<u>Expenditures</u>
Total for Pharr District 021901042			\$52,867
			\$52,867
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 022004035	C 0220-04-035	From: FM 3248	
County: Cameron		To: FM 1421	
Hwy: US 281	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 022004035			\$58,560
			\$58,560
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 022004036	C 0220-04-036	From: FM 1421	
County: Cameron		To: 0.4 MI. W. OF FM 1577	
Hwy: US 281	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 022004036			\$274
			\$274
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 025503026	HP 2009(663)ES	From: SH 285	
County: Brooks		To: BROOKS COUNTY LINE	
Hwy: US 281	<u>Expenditure Category</u>		Year-to-Date
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 025503026			\$2,877
			\$2,877

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Texas Mobility Fund Expenditures by District and CSJ
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Pharr District 025505034	C 0255-05-034	From: US 281 @ FM 755	
County: Brooks		To: .	
Hwy: US 281	<u>Expenditure Category</u>		
	Preliminary Engineering		\$60,021
Total for Pharr District 025505034			\$60,021
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Pharr District 025507110	MG 2005(523)	From: BUSINESS 281 SOUTH	
County: Hidalgo		To: SH 107 SOUTH	
Hwy: US 281	<u>Expenditure Category</u>		
	Construction		(\$272,047)
	Construction Engineering		(\$9,717)
Total for Pharr District 025507110			(\$281,764)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Pharr District 025507113	ROW 8021-01-089	From: AT FM 490	
County: Hidalgo		To: .	
Hwy: US 281	<u>Expenditure Category</u>		
	Right-of-Way		\$1,854
Total for Pharr District 025507113			\$1,854
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Pharr District 068401046	NH 2008(20)	From: US 77/83	
County: Cameron		To: FM 3248	
Hwy: FM 511	<u>Expenditure Category</u>		
	Construction		\$23,362
	Construction Engineering		(\$40,901)
	Preliminary Engineering		\$119
Total for Pharr District 068401046			(\$17,420)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Pharr District 068401060	ROW 0684-01-060	From: US 77/83	
County: Cameron		To: SH 48	
Hwy: FM 511	<u>Expenditure Category</u>		
	Right-of-Way		\$19,164
Total for Pharr District 068401060			\$19,164
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Pharr District 068401063	NH 2008(20)	From: .874 MI E OF FM 3248	
County: Cameron		To: SH 48	
Hwy: FM 511	<u>Expenditure Category</u>		
	Construction Engineering		\$4
Total for Pharr District 068401063			\$4

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 069803084	C 0698-03-084	From: SH 107, SOUTH	
County: Hidalgo		To: 0.25 MI N OF MILE 16 N	
Hwy: FM 88	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$112,137
Total for Pharr District 069803084			\$112,137
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092102147	BR 2008(715)	From: STR#AA08-25-001 @ DRAINAGE DITCH	
County: Hidalgo		To: .2 MI S OF FM 1925 (MILE 2 W RD)	
Hwy: CR	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,017
Total for Pharr District 092102147			\$1,017
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092106073	HP 1108(1)ES	From: ON WEST RAIL FROM US 77/83 AT UPRR	
County: Cameron		To: RIO GRANDE RIVER	
Hwy: CS	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,185
Total for Pharr District 092106073			\$1,185
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092106163	C 0921-06-163	From: NEAR LAGUNA VISTA	
County: Cameron		To: SOUTH PADRE ISLAND	
Hwy: CR	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$692,494
Total for Pharr District 092106163			\$692,494
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092106184	C 0921-06-184	From: WEST LOOP FROM US 77/83	
County: Cameron		To: B&M INTERNATIONAL BRIDGE	
Hwy: CS	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$18,484
Total for Pharr District 092106184			\$18,484
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092126013	C 0921-26-013	From: ON NEW LOCATION, FM 649	
County: Starr		To: INT'SEC OF US 83 & LOMA BLANCA	
Hwy: VA	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$5,168
Total for Pharr District 092126013			\$5,168

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092126014	C 0921-26-014	From: ON NEW LOCATION, FM 755	
County: Starr		To: FM 649	
Hwy: VA	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 092126014			\$2,934
			\$2,934
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 105702022	STP 2005(785)	From: AT FM732 0.010 MI N LONG LN NEW LOC	
County: Cameron		To: US 77/83 EXPWY	
Hwy: FM 732	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Pharr District 105702022			\$115,918
			\$115,918
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 106401027	C 1064-01-027	From: TAYLOR W.	
County: Hidalgo		To: SH 107	
Hwy: FM 676	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 106401027			\$24,630
			\$24,630
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 113802015	C 1138-02-015	From: US 77/83 @ RANCHO VIEJO OVERPASS	
County: Cameron		To: SH 100	
Hwy: FM 803	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 113802015			\$127,905
			\$127,905
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 142601037	C 1426-01-037	From: CURVE	
County: Cameron		To: FM 3068	
Hwy: FM 1419	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for Pharr District 142601037			\$2,493
			\$2,493
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 180201034	ROW 8021-01-071	From: SH 107	
County: Hidalgo		To: .25 MI W OF FM 494	
Hwy: FM 1924	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Pharr District 180201034			\$75
			\$75

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 180301026	ROW 8021-01-058	From: FM 2061	
County: Hidalgo		To: BUS 281	
Hwy: FM 1925	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$26,537
Total for Pharr District 180301026			\$26,537
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 180302023	ROW 8021-01-083	From: US 281	
County: Hidalgo		To: KENYON ROAD	
Hwy: FM 1925	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$53,773
Total for Pharr District 180302023			\$53,773
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 193901047	ROW 1939-01-047	From: SH 107 NORTH	
County: Hidalgo		To: FM 1925 (MONTE CRISTO ROAD)	
Hwy: FM 2061	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$20,804
Total for Pharr District 193901047			\$20,804
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 193902021	ROW 1939-02-021	From: 1.5 MILES SOR OF RIDGE ROAD	
County: Hidalgo		To: FM 3072	
Hwy: FM 2061	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$171,244
Total for Pharr District 193902021			\$171,244
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 209401038	C 2094-01-038	From: MILE 5 ROAD	
County: Hidalgo		To: FM 1924	
Hwy: FM 2220	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$13,941
Total for Pharr District 209401038			\$13,941
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 224301009	C 2243-01-009	From: FM 1847 ON GEN BRANT RD, E & S	
County: Cameron		To: FM 510	
Hwy: FM 106	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$15,324
Total for Pharr District 224301009			\$15,324

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 224301011	ROW 2243-01-011	From: FM 1847 ON GEN BRANT RD, E & S	
County: Cameron		To: FM 510	
Hwy: FM 106	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Pharr District 224301011			\$15,370
			\$15,370
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 245001017	ROW 8021-01-084	From: US 281	
County: Hidalgo		To: SH 107	
Hwy: FM 2128	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for Pharr District 245001017			\$109,856
			\$109,856
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Angelo District 026407029	C 0264-07-029	From: 1.78 MILES NORTH OF US 87	
County: Tom Green		To: US 87	
Hwy: SL 306	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for San Angelo District 02640702			\$29,185
			\$29,185
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Angelo District 040502015	BOR 2004(53)	From: 4.75 MI WEST OF US 87	
County: Sterling		To: US 87	
Hwy: SH 158	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		<u>Expenditures</u>
Total for San Angelo District 04050201			\$36
			\$36
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 001604091	NH 2000(980)	From: 0.8 KM S OF SH 46, N	
County: Comal		To: 0.32 KM N OF BI35H (NORTH Y)	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		<u>Expenditures</u>
Total for San Antonio District 0016040			(\$2,525)
			(\$2,525)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 001604100	NH 2000(980)	From: 0.8M S OF SH 46, N	
County: Comal		To: 0.32 KM N OF BI35H (NORTH Y)	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		<u>Expenditures</u>
Total for San Antonio District 0016041			\$9,239
			\$9,239

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
San Antonio District 001710231	IM 0352(324)	From: NEW BRAUNFELS AVE	
County: Bexar		To: AT&T PARKWAY	
Hwy: IH 35	<u>Expenditure Category</u>		
	Construction		\$376,206
	Construction Engineering		\$8,362
Total for San Antonio District 0017102			<u>\$384,568</u>
District/Division and CSJ	Project	Limits	
San Antonio District 007208120	STP 1102(442)MM	From: LP 1604	
County: Bexar		To: 1.0 MI N OF HUEBNER RD	
Hwy: IH 10	<u>Expenditure Category</u>		
	Preliminary Engineering		\$278,536
Total for San Antonio District 0072081			<u>\$278,536</u>
District/Division and CSJ	Project	Limits	
San Antonio District 007212130	NH 2002(406)	From: 0.2 MI S OF N CROSSROADS BLVD	
County: Bexar		To: FULTON AVE IN SAN ANTONIO	
Hwy: IH 10	<u>Expenditure Category</u>		
	Construction Engineering		(\$297)
Total for San Antonio District 0072121			<u>(\$297)</u>
District/Division and CSJ	Project	Limits	
San Antonio District 007212179	STP 1102(442)MM	From: 1.0 MI N OF HUEBNER RD	
County: Bexar		To: S. OF HUEBNER RD	
Hwy: IH 10	<u>Expenditure Category</u>		
	Preliminary Engineering		\$17,642
Total for San Antonio District 0072121			<u>\$17,642</u>
District/Division and CSJ	Project	Limits	
San Antonio District 021502029	PTF 2009(40)	From: 0.25 MI W OF RANGE RD.	
County: Comal		To: KERLICK LANE	
Hwy: SH 46	<u>Expenditure Category</u>		
	Preliminary Engineering		\$512
Total for San Antonio District 0215020			<u>\$512</u>
District/Division and CSJ	Project	Limits	
San Antonio District 025304131	ROW 0253-04-131	From: AT LOOP 1604	
County: Bexar		To: AT LOOP 1604	
Hwy: US 281	<u>Expenditure Category</u>		
	Right-of-Way		\$50,712
Total for San Antonio District 0253041			<u>\$50,712</u>

Texas Department of Transportation
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 029110084	NH 2000(71)	From: IH 10	
County: Bexar		To: EVERS ROAD	
Hwy: SP 421	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		(\$36,471)
Total for San Antonio District 0291100			(\$36,471)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104187	STP 2006(457)MM	From: 0.2 MI E. OF BROADWAY	
County: Bexar		To: BEITEL CREEK, W OF LP 368	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$161,234
	Construction Engineering		\$4,997
Total for San Antonio District 0521041			\$166,231
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104190	NH 2005(136)	From: IN SAN ANTONIO FROM E OF INGRAM RD	
County: Bexar		To: CALLAGHAN RD	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$14,308
	Construction Engineering		(\$24,697)
Total for San Antonio District 0521041			(\$10,389)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104209	NH 2001(783)	From: CULEBRA RD	
County: Bexar		To: E OF INGRAM RD	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$658,661)
	Construction Engineering		\$606,269
Total for San Antonio District 0521042			(\$52,392)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104223	NH 2002(683)	From: INTERCHANGE AT US 281 (PHASE 2)	
County: Bexar		To: FROM MCCULLOUGH TO NACOGDOCHES	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$13,551
	Construction Engineering		\$2,345
Total for San Antonio District 0521042			\$15,896

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104246	NH 99(436)	From: IN SAN ANTONIO FR NACOGDOCHES RD	
County: Bexar		To: LP 368 (AUSTIN HWY)	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$1,083
Total for San Antonio District 0521042			\$1,083
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104249	NH 99(676)	From: IN SAN ANTONIO FROM INGRAM RD	
County: Bexar		To: CALLAGHAN RD	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$117,885
Total for San Antonio District 0521042			\$117,885
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104263	NH 2002(683)	From: IH 410 INTERCHANGE	
County: Bexar		To: AT US 281	
Hwy: IH 410	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$201
Total for San Antonio District 0521042			\$201
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 065801034	C 0658-01-034	From: IN SAN ANTONIO FROM BRAESVIEW	
County: Bexar		To: 0.2 MI NORTH OF HUEBNER RD	
Hwy: FM 1535	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$1,062,368
	Construction Engineering		\$34,960
Total for San Antonio District 0658010			\$1,097,328
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 113503016	STP 2008(230)	From: SH 16, EAST 0.43 MILES	
County: Kerr		To: INTERSECTION OF TIVY STREET	
Hwy: FM 1341	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$723
Total for San Antonio District 1135030			\$723
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 210402027	C 2104-02-027	From: MEDINA COUNTY LINE	
County: Bexar		To: LOOP 1604	
Hwy: FM 1957	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$50,770
Total for San Antonio District 2104020			\$50,770

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 245201036	NH 2000(704)	From: 0.6 KM N OF MILITARY DR	
County: Bexar		To: US 90	
Hwy: LP 1604	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		(\$967,856)
	Construction Engineering		(\$36,286)
Total for San Antonio District 2452010			(\$1,004,142)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 245201037	NH 2000(704)	From: 1.6 KM N OF FM 471, S	
County: Bexar		To: 0.6 KM N OF MILITARY DR	
Hwy: LP 1604	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		(\$27,118)
	Construction Engineering		(\$5,260)
Total for San Antonio District 2452010			(\$32,378)

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
San Antonio District 800015015	NH 2011(837)	From: WURZBACH PARKWAY ON NEW LOCATION	
County: Bexar		To: WEST AVE TO JONES MALTSBERGER	
Hwy: MH	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$19,182
Total for San Antonio District 8000150			\$19,182

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 019802029	C 0198-02-029	From: 1.4 MI S OF FM 804 (CR 4712), SE	
County: Henderson		To: 1.1 MI E OF LP 60E, AT LARUE	
Hwy: US 175	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$102
Total for Tyler District 019802029			\$102

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 019803027	C 0198-03-027	From: 1.9 MI S OF FM 315 (HENDERSON C/L)	
County: Anderson		To: 0.5 MI NW OF SH 155 AT FRANKSTON	
Hwy: US 175	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$436
Total for Tyler District 019803027			\$436

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Tyler District 019803029	ROW 0198-03-029	From: 1.9 MI S OF FM 315 (HENDERSON C/L)	
County: Anderson		To: 0.5 MI NW OF SH 155 AT FRANKSTON	
Hwy: US 175	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		(\$2,532)
Total for Tyler District 019803029			(\$2,532)

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019903028	C 0199-03-028	From: 2.0 MI N OF FM 1247,NEAR WELLS,S	
County: Cherokee		To: 0.9 MI S OF FM 1247 (ANGELINA C/L)	
Hwy: US 69	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$531
Total for Tyler District 019903028			\$531
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507043	NH 2008(510)	From: 1.6 MI SW OF LP 256 IN PALESTINE, S	
County: Anderson		To: 0.4 MI SW OF FM 645	
Hwy: US 79	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$30,813
Total for Tyler District 020507043			\$30,813
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507044	NH 2008(510)	From: 0.4 MI SW OF FM 645	
County: Anderson		To: 0.7 MI W OF SH 294	
Hwy: US 79	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$5,325
Total for Tyler District 020507044			\$5,325
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507065	NH 2006(2)	From: 1.6 M SW OF LP 256 IN PALESTINE, S	
County: Anderson		To: 0.4 M SW OF FM 645	
Hwy: US 79	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$67,413
Total for Tyler District 020507065			\$67,413
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507066	NH 2006(3)	From: 0.4 MILE SW OF FM 645	
County: Anderson		To: 0.7 MILES W OF SH 294	
Hwy: US 79	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$114,867
Total for Tyler District 020507066			\$114,867
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 037701041	ROW 0377-01-041	From: IH 20, NW	
County: Gregg		To: SUSAN ROAD IN LIBERTY CITY	
Hwy: SH 135	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$150,398
Total for Tyler District 037701041			\$150,398

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Tyler District 348701004	BOR 2005(996)ES	From: SH 31,2.0 MI E OF FM 2661,S & SE To: SH 155, 2.1 MI N OF FM 2868	
County: Smith			
Hwy: LP 49	<u>Expenditure Category</u>		
	Preliminary Engineering		\$2,038
Total for Tyler District 348701004			<u>\$2,038</u>
District/Division and CSJ	Project	Limits	
Tyler District 348701006	CC 3487-01-006	From: IH 20 AT FM 849, S To: SH 31, 2.0 MI EAST OF FM 2661	
County: Smith			
Hwy: LP 49	<u>Expenditure Category</u>		
	Construction Engineering		\$6,589
	Preliminary Engineering		\$42,046
Total for Tyler District 348701006			<u>\$48,635</u>
District/Division and CSJ	Project	Limits	
Tyler District 348701010	ROW 8010-02-069	From: IH 20 AT FM 849, SOUTH To: SH 31, 2.0 MILES EAST OF FM 2661	
County: Smith			
Hwy: LP 49	<u>Expenditure Category</u>		
	Right-of-Way		(\$39,847)
Total for Tyler District 348701010			<u>(\$39,847)</u>
District/Division and CSJ	Project	Limits	
Tyler District 348701011	ROW 8010-02-070	From: SH 31, 2.0 MILES E OF FM 2661, S To: SH 155, 2.1 MIELS N OF FM 2868	
County: Smith			
Hwy: LP 49	<u>Expenditure Category</u>		
	Right-of-Way		\$985,677
Total for Tyler District 348701011			<u>\$985,677</u>
District/Division and CSJ	Project	Limits	
Waco District 001407087	NH 2005(911)	From: FM 310 To: SH 81	
County: Hill			
Hwy: IH 35	<u>Expenditure Category</u>		
	Construction		\$95,843
	Construction Engineering		\$1,429
Total for Waco District 001407087			<u>\$97,272</u>
District/Division and CSJ	Project	Limits	
Waco District 001408071	C 0014-08-071	From: FM 1858 IN WEST To: HILL CO LN	
County: McLennan			
Hwy: IH 35	<u>Expenditure Category</u>		
	Preliminary Engineering		\$141,594
Total for Waco District 001408071			<u>\$141,594</u>

Texas Department of Transportation
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Waco District 001424049	NH 2005(911)	From: SH 81	
County: Hill		To: FM 286	
Hwy: IH 35	<u>Expenditure Category</u>		
	Construction		\$526,518
	Construction Engineering		\$7,847
Total for Waco District 001424049			<u>\$534,365</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Waco District 001501162	HP 2008(45)	From: FM 2063	
County: McLennan		To: LP 340/SH 6(MAIN LNS & FRTG RDS)	
Hwy: IH 35	<u>Expenditure Category</u>		
	Construction		\$5,729,232
	Construction Engineering		\$335,412
	Preliminary Engineering		\$5,261
Total for Waco District 001501162			<u>\$6,069,905</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Waco District 001501171	C 0015-01-171	From: LP 396 (VALLEY MILLS DR)	
County: McLennan		To: S BUS 77	
Hwy: IH 35	<u>Expenditure Category</u>		
	Preliminary Engineering		\$882,453
Total for Waco District 001501171			<u>\$882,453</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Waco District 001501187	IM 0354(234)	From: WOODLAWN RD	
County: McLennan		To: SOUTH FM 2837 IN LORENA	
Hwy: IH 35	<u>Expenditure Category</u>		
	Preliminary Engineering		\$1,427,050
Total for Waco District 001501187			<u>\$1,427,050</u>
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date Expenditures</u>
Waco District 001501191	IM 0354(231)	From: 1.0 MI NORTH OF FM 2113	
County: McLennan		To: .	
Hwy: IH 35	<u>Expenditure Category</u>		
	Construction		\$17,503
	Construction Engineering		\$1,019
Total for Waco District 001501191			<u>\$18,522</u>

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001501194	NH 2006(287)	From: FM 2063	
County: McLennan		To: LP 340/SH 6	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$17,459
Total for	Waco District 001501194		\$17,459
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001502048	IM 0354(235)	From: FALLS COUNTY LINE	
County: McLennan		To: WOODLAWN RD	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$387,284
Total for	Waco District 001502048		\$387,284
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001503035	IM 0354(235)	From: BELL CO LN	
County: Falls		To: MCLENNAN CO LN	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$193,923
Total for	Waco District 001503035		\$193,923
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001504067	C 0015-04-067	From: NORTH LP 363	
County: Bell		To: N OF TROY	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$3,600,561
Total for	Waco District 001504067		\$3,600,561
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001504073	IM 0354(235)	From: N OF TROY @ CARPENTER CR	
County: Bell		To: FALLS CO LN	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$864,796
Total for	Waco District 001504073		\$864,796
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001506071	STP 2009(531)ES	From: AMITY ROAD	
County: Bell		To: US 190	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$30,256
Total for	Waco District 001506071		\$30,256

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001507072	STP 2009(531)ES	From: FM 2484	
County: Bell		To: AMITY ROAD	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$11,005
Total for	Waco District 001507072		\$11,005
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001507076	NH 2005(935)	From: WILLIAMSON COUNTY LINE	
County: Bell		To: FM 2843	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		(\$2,349)
Total for	Waco District 001507076		(\$2,349)
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001514091	C 0015-14-091	From: S LP 363 IN TEMPLE	
County: Bell		To: AVENUE H	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$910,592
Total for	Waco District 001514091		\$910,592
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001514102	C 0015-14-102	From: NUGENT AVE	
County: Bell		To: NORTH LP 363	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Preliminary Engineering		\$2,358,038
Total for	Waco District 001514102		\$2,358,038
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001514112	NH 2005(913)	From: @ SOUTH LP 363	
County: Bell		To: .	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Construction Engineering		\$48
Total for	Waco District 001514112		\$48
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 004902014	ROW 8009-01-088	From: MCLENNAN C/L S	
County: Falls		To: FM 2307	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Year-to-Date Expenditures</u>
	Right-of-Way		\$289
Total for	Waco District 004902014		\$289

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 016202031	STP 2009(661)	From: CR 3344	
County: Hill		To: FM 936 IN HUBBARD	
Hwy: SH 31	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$72
Total for Waco District 016202031			\$72
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 018404025	NH 2005(397)	From: SOUTH 57TH ST	
County: Bell		To: SOUTH 5TH ST (FRTG RDS)	
Hwy: LP 363	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$3,873
	Construction Engineering		\$16,099
Total for Waco District 018404025			\$19,972
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 018404042	ROW 0184-04-042	From: 57TH STREET	
County: Bell		To: 5TH STREET	
Hwy: LP 363	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$80
Total for Waco District 018404042			\$80
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 018501033	NH 2006(58)	From: TEMPLE SOUTH CITY LIMIT	
County: Bell		To: 2.0 MI S OF FM 436 IN HEIDENHEIMER	
Hwy: US 190	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$26,363
Total for Waco District 018501033			\$26,363
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 023102038	NH 2005(500)	From: COPPERAS COVE	
County: Coryell		To: BELL CO LINE	
Hwy: US 190	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$883,754
	Construction Engineering		\$399
Total for Waco District 023102038			\$884,153
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 023102044	NH 2001(110)	From: LAMPASAS/CORYELL COUNTY LINE	
County: Coryell		To: EAST OF COPPERAS COVE CITY	
Hwy: US 190	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$716,870
Total for Waco District 023102044			\$716,870

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023102045	NH 2005(500)	From: COPPERAS COVE EAST CITY LIMIT	
County: Coryell		To: BELL CO LN	
Hwy: US 190	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$12,024
	Construction Engineering		\$5
Total for Waco District 023102045			\$12,029

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023103089	NH 2005(500)	From: CORYELL CO LN	
County: Bell		To: SP 172 (FT HOOD MAIN GATE)	
Hwy: US 190	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$598,187
	Construction Engineering		\$270
Total for Waco District 023103089			\$598,457

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023103107	C 0231-03-107	From: SP 172 (FT HOOD MAIN GATE)	
County: Bell		To: WS YOUNG	
Hwy: US 190	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$3,221,794
Total for Waco District 023103107			\$3,221,794

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023103115	NH 2005(500)	From: FM 3470	
County: Bell		To: WS YOUNG	
Hwy: US 190	<u>Expenditure Category</u>		<u>Expenditures</u>
	Construction		\$9,018
	Construction Engineering		\$4
Total for Waco District 023103115			\$9,022

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023204012	ROW 0232-04-012	From: FM 2271	
County: Bell		To: SH 317	
Hwy: FM 2305	<u>Expenditure Category</u>		<u>Expenditures</u>
	Right-of-Way		\$615
Total for Waco District 023204012			\$615

<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 025809124	C 0258-09-124	From: BRAZOS RIVER	
County: McLennan		To: SP 484 / SH 6	
Hwy: SH 6	<u>Expenditure Category</u>		<u>Expenditures</u>
	Preliminary Engineering		\$20,422
Total for Waco District 025809124			\$20,422

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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Waco District 083602050	PTF 1102(55)	From: AT STAGECOACH RD/SH 201	
County: Bell		To: .	
Hwy: SH 195	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$7,110
Total for Waco District 083602050			\$7,110
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015606039	C 0156-06-039	From: 2.78 MILES EAST OF RM 1919	
County: Baylor		To: 0.64 MILES EAST OF US 183/283	
Hwy: US 277	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$59,847
Total for Wichita Falls District 015606			\$59,847
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015606044	ROW 8003-01-071	From: US 82 TIE IN	
County: Baylor		To: FM 1790 IN MABELLE	
Hwy: US 277	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,400
Total for Wichita Falls District 015606			\$2,400
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015606045	C 0156-06-045	From: 0.64 MILES EAST OF US 183/283	
County: Baylor		To: ARCHER COUNTY LINE	
Hwy: US 277	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$67
Total for Wichita Falls District 015606			\$67
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015615002	ROW 0156-15-002	From: INTERSECTION OF US 183/283	
County: Baylor		To: US 82 TIE IN	
Hwy: US 277	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$41,596
Total for Wichita Falls District 015615			\$41,596
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 019401010	C 0194-01-010	From: ON IH 35 AT THE RED RIVER BRIDGE	
County: Cooke		To: .	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$102,742
Total for Wichita Falls District 019401			\$102,742

Texas Department of Transportation
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<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 019402083	STP 2011(455)ES	From: NEAR FM 1202	
County: Cooke		To: NEAR US 82	
Hwy: IH 35	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$39,423
Total for Wichita Falls District 019402			\$39,423
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 081401029	ROW 0814-01-029	From: US 82	
County: Baylor		To: EAST CITY LIMITS OF SEYMOUR	
Hwy: FM 422	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,498
Total for Wichita Falls District 081401			\$1,498
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Yoakum District 027103046	C 0271-03-046	From: BRAZOS RIVER	
County: Austin		To: SH 36	
Hwy: IH 10	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$10,265
Total for Yoakum District 027103046			\$10,265
<u>District/Division and CSJ</u>	<u>Project</u>	<u>Limits</u>	
Yoakum District 235001043	PTF 2011(942)	From: 0.5 MI. WEST OF FM 1315	
County: Victoria		To: 0.6 MI. EAST OF FM 1315	
Hwy: LP 463	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$636
Total for Yoakum District 235001043			\$636
Grand Total			\$239,998,199

* Total may vary from annual financial report due to rounding.