

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Abilene District 090822010	NH 2001(875)	From: US 277 SOUTH OF HASKELL	
County: Haskell		To: US 277 NORTH OF HASKELL	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$3,200)
Total for Abilene District 090822010			(\$3,200)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006204035	C 0062-04-035	From: 0.3 MI N OF JIM'S BAYOU	
County: Cass		To: MARION C/L	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$232
Total for Atlanta District 006204035			\$232

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006204047	ROW 8019-02-005	From: 0.3 MI N OF JIM'S BAYOU	
County: Cass		To: MARION C/L	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,104
Total for Atlanta District 006204047			\$2,104

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006205043	C 0062-05-043	From: CASS COUNTY LINE	
County: Marion		To: 0.7 MI N BLACK CYPRESS BAYOU RELIEF	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$202
Total for Atlanta District 006205043			\$202

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 006205056	ROW 8019-01-090	From: CASS COUNTY LINE	
County: Marion		To: 0.7 MI N BLACK CYPRESS BAYOU RELIEF	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$4,824
Total for Atlanta District 006205056			\$4,824

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 040203033	ROW 0402-03-033	From: 1 MI N OF LITTLE CYPRESS CRK	
County: Harrison		To: 0.9 MI S OF LITTLE CYPRESS CRK	
Hwy: SH 154			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$1,225

Total for Atlanta District 040203033	\$1,225
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 061006076	NH 2011(104)	From: SPUR 86	
County: Bowie		To: FM 560	
Hwy: IH 30			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$923

Total for Atlanta District 061006076	\$923
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 061007085	IMD 0303(120)	From: 0.6 MI W OF FM 989	
County: Bowie		To: ARKANSAS STATE LINE	
Hwy: IH 30			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Construction	(\$112,089)
Construction Engineering	\$35,124
Preliminary Engineering	\$47,298

Total for Atlanta District 061007085	(\$29,667)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Atlanta District 102001045	STP 2004(505)	From: 0.1 MILE NORTH OF FM 989	
County: Bowie		To: 0.2 MILE NORTH OF FM 2240	
Hwy: FM 559			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$5,891

Total for Atlanta District 102001045	\$5,891
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 001508123	IM 0353(245)	From: SH 29	
County: Williamson		To: RM 2243	
Hwy: IH 35			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$38,393

Total for Austin District 001508123	\$38,393
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 011402053	NH 1102(12)	From: E OF US 183	
County: Travis		To: E OF SH 130	
Hwy: US 290			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$64,773
Total for Austin District 011402053			\$64,773
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 026504051	ROW 8014-02-027	From: FM 20	
County: Bastrop		To: LOOP 150 EAST	
Hwy: SH 71			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$71,281
Total for Austin District 026504051			\$71,281
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 044001033	C 0440-01-033	From: 3.4 MI S OF SH 138	
County: Williamson		To: 8.427 MI S OF SH 138	
Hwy: SH 195			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$23,963
Total for Austin District 044001033			\$23,963
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 070003077	STP 2012(596)	From: US 290	
County: Travis		To: 1.1 MI NORTH	
Hwy: SH 71			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$160,356
Total for Austin District 070003077			\$160,356
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 120005012	MG 2003(166)	From: I-35 AT FM 1327 SOUTH OF AUSTIN	
County: Travis		To: SH 130/US 183	
Hwy: SH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,472
Total for Austin District 120005012			\$1,472

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 120006004	STP 2012(493)	From: HAYS COUNTY LINE, W OF FM 1626	
County: Travis		To: LOOP 1	
Hwy: SH 45			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$59,443

Total for Austin District 120006004	\$59,443
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Austin District 313601107	STP 1102(558)	From: FM 734 (PARMER LANE)	
County: Travis		To: CESAR CHAVEZ STREET INTERCHANGE	
Hwy: LP 1			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$141,451

Total for Austin District 313601107	\$141,451
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 002805040	ROW 8020-01-058	From: SH 61 IN DEVERS	
County: Liberty		To: JEFFERSON CO LINE	
Hwy: US 90			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$6,045

Total for Beaumont District 002805040	\$6,045
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 002811195	STP 2009(507)ES	From: SH 62, EAST	
County: Orange		To: UPRR	
Hwy: IH 10			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$2,062

Total for Beaumont District 002811195	\$2,062
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 006502053	ROW 8020-01-076	From: FM 1013	
County: Jasper		To: 9.33 KM NORTH	
Hwy: US 96			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$620

Total for Beaumont District 006502053	\$620
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 033805025	ROW 0338-05-025	From: SH 105 WEST OF CLEVELAND, EAST	
County: Liberty		To: 2.1 MI E OF LP 573	
Hwy: SH 105			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$120,968
Total for Beaumont District 033805025			\$120,968
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Beaumont District 123802004	C 1238-02-004	From: 2.6 MI N OF US 190	
County: Tyler		To: RR 255	
Hwy: FM 92			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$114
Total for Beaumont District 123802004			\$114
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Brownwood District 313103008	ROW 8023-01-081	From: US 190, SOUTH	
County: Lampasas		To: CR 4757	
Hwy: FM 265			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$47,396
Total for Brownwood District 313103008			\$47,396
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 011702028	C 0117-02-028	From: DEMOCRAT ROAD	
County: Brazos		To: THE NAVASOTA RIVER	
Hwy: SH 21			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$30,206
Total for Brvan District 011702028			\$30,206
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 011702031	ROW 8017-01-061	From: DEMOCRAT ROAD	
County: Brazos		To: THE NAVASOTA RIVER	
Hwy: SH 21			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$7,338
Total for Brvan District 011702031			\$7,338

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 011703029	ROW 0117-03-029	From: THE NAVASOTA RIVER	
County: Madison		To: 0.8 MI EAST	
Hwy: SH 21			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$27,318
Total for Bryan District 011703029			\$27,318
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 021204033	C 0212-04-033	From: AT THE INTERSECTION OF SH 30	
County: Grimes		To: AND FM 244	
Hwy: SH 30			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$55,516
Total for Bryan District 021204033			\$55,516
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 033801052	C 0338-01-052	From: AT THE INTERSECTION OF SH 105	
County: Grimes		To: AND FM 1774	
Hwy: SH 105			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$66,344
Total for Bryan District 033801052			\$66,344
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 064803053	ROW 0648-03-053	From: FM 50	
County: Burleson		To: OLD RIVER	
Hwy: FM 60			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$132
Total for Bryan District 064803053			\$132
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 131601047	ROW 1316-01-047	From: SH 6	
County: Brazos		To: 29TH STREET	
Hwy: FM 117			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$547,996
Total for Bryan District 131601047			\$547,996

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Bryan District 170601022	BR 1102(236)	From: AT WEST SANDY CREEK	
County: Walker		To: .	
Hwy: FM 179			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,175
Total for Bryan District 170601022			\$2,175
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 032601041	ROW 8016-01-043	From: SH 358	
County: Nueces		To: FM 43	
Hwy: SH 286			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$39
Total for Corpus Christi District 032601041			\$39
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 032601052	NH 2013(795)	From: SH 357	
County: Nueces		To: FM 43	
Hwy: SH 286			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$273,212
Total for Corpus Christi District 032601052			\$273,212
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 054206043	ROW 0542-06-043	From: 0.25 MI SOUTHWEST OF LAGARTO ROAD	
County: Live Oak		To: US 281	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,792
Total for Corpus Christi District 054206043			\$2,792
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 061701170	C 0617-01-170	From: NILE DRIVE	
County: Nueces		To: AYERS STREET	
Hwy: SH 358			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,824
Total for Corpus Christi District 061701170			\$2,824

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Corpus Christi District 099401035	ROW 8016-01-062	From: FM 630	
County: San Patricio		To: US 77	
Hwy: SH 188			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$659,167

Total for Corpus Christi District 099401035	\$659,167
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 000911210	BOR 2005(995)	From: AT INTERCHANGE WITH PRES GEORGE	
County: Dallas		To: BUSH TOLLWAY IN GARLAND	
Hwy: IH 30			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$9,536

Total for Dallas District 000911210	\$9,536
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 000912074	IM 0301(58)	From: INTERCHANGE AT HICKORY HILL ROAD	
County: Rockwall		To: .	
Hwy: IH 30			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$34,283

Total for Dallas District 000912074	\$34,283
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004714057	ROW 0047-14-057	From: WILSON CREEK	
County: Collin		To: US 380	
Hwy: US 75			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$66,360

Total for Dallas District 004714057	\$66,360
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004714058	NH 2004(233)	From: US 380	
County: Collin		To: SH 121 (NORTH)	
Hwy: US 75			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$3,170

Total for Dallas District 004714058	\$3,170
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 004804079	C 0048-04-079	From: US 77 SOUTH OF WAXAHACHIE	
County: Ellis		To: US 77 NORTH OF WAXAHACHIE	
Hwy: IH 35E			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$3,742
Total for Dallas District 004804079			\$3,742
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009403065	NH 2013(292)	From: WEST OF SH 161	
County: Dallas		To: 0.66 MILE WEST OF LOOP 12	
Hwy: SH 183			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$3,436,526
Total for Dallas District 009403065			\$3,436,526
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 009407020	NH 2013(292)	From: WEST END OF ELM FORK TRINITY RV BR	
County: Dallas		To: IH 35E	
Hwy: SH 183			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$215,605
Total for Dallas District 009407020			\$215,605
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013409029	STP 2012(184)SB	From: DENTON/WISE COUNTY LINE ROAD	
County: Denton		To: IH 35	
Hwy: US 380			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$9,604
Total for Dallas District 013409029			\$9,604
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013504028	C 0135-04-028	From: 0.929 MI W OF CR 557 (LAKE LAVON)	
County: Collin		To: CR 608 (IN FARMERSVILLE)	
Hwy: US 380			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$142
Total for Dallas District 013504028			\$142

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013505023	C 0135-05-023	From: CR 608 (IN FARMERSVILLE)	
County: Collin		To: CR 698 (HUNT COUNTY LINE)	
Hwy: US 380			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$1,217

Total for Dallas District 013505023	\$1,217
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 013505024	ROW 0135-05-024	From: CR 608 (IN FARMERSVILLE)	
County: Collin		To: CR 698 (HUNT COUNTY LINE)	
Hwy: US 380			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$127,797

Total for Dallas District 013505024	\$127,797
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 017304025	STP 2011(798)	From: GROVE ST.	
County: Kaufman		To: HIGH ST. IN TERRELL	
Hwy: SH 34			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$8,479

Total for Dallas District 017304025	\$8,479
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019601096	IM 0356(438)	From: NORTH END OF LAKE LEWISVILLE BRIDGE	
County: Denton		To: FM 2181_S. IN CORINTH	
Hwy: IH 35E			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	(\$1,676,766)

Total for Dallas District 019601096	(\$1,676,766)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019603231	NH 2004(769)	From: SPUR 482	
County: Dallas		To: IH 635	
Hwy: IH 35E			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$3,779

Total for Dallas District 019603231	\$3,779
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 019607023	ROW 8018-02-039	From: BECKLEY/SINGLETON INTERSECTION	
County: Dallas		To: IH 35E	
Hwy: SP 366			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$10
Total for Dallas District 019607023			\$10
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 028102039	C 0281-02-039	From: SPRING CREEK PKWY	
County: Collin		To: SH 205	
Hwy: SH 78			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$30,589
Total for Dallas District 028102039			\$30,589
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 036403066	NH 2001(366)	From: 0.17 MI E OF FM 2281	
County: Denton		To: COLLIN C/L	
Hwy: SH 121			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$23,937
Total for Dallas District 036403066			\$23,937
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 038705017	ROW 0387-05-017	From: US 380	
County: Collin		To: FM 546	
Hwy: FM 982			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,205
Total for Dallas District 038705017			\$3,205
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 041003015	ROW 8018-02-054	From: SH 121	
County: Collin		To: GRAYSON COUNTY LINE	
Hwy: SH 160			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$3,822)
Total for Dallas District 041003015			(\$3,822)

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 041003016	ROW 8018-02-057	From: COLLIN COUNTY LINE	
County: Collin		To: 0.3 MI NORTH OF CR 534	
Hwy: SH 160			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,856
Total for Dallas District 041003016			\$1,856
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 058102115	NH 2005(146)	From: UNION BOWER ROAD	
County: Dallas		To: IH 35E	
Hwy: LP 12			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$122,209
Total for Dallas District 058102115			\$122,209
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091845121	C 0918-45-121	From: NEW LOCATION FROM IH 35E/SH 183	
County: Dallas		To: US 175/SH 310____(TRINITY PARKWAY)	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$20,713
Total for Dallas District 091845121			\$20,713
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091845889	C 0918-45-889	From: DART/FWTA	
County: Dallas		To: N/A	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$205
Total for Dallas District 091845889			\$205
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 091845890	C 0918-45-890	From: LAKE HIGHLANDS TOWN CENTER	
County: Dallas		To: AT DART LRT	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$59,351
Total for Dallas District 091845890			\$59,351

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 106804119	C 1068-04-119	From: NW 19TH STREET (FUTURE 161)	
County: Dallas		To: BELTLINE	
Hwy: IH 30			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$15,644
Total for Dallas District 106804119			\$15,644
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 106804132	NH 2004(487)	From: WEST OF LOOP 12	
County: Dallas		To: EAST OF LOOP 12	
Hwy: IH 30			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$40,674
Total for Dallas District 106804132			\$40,674
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 131101031	STP 2008(166)	From: WEST OF SHILOH RD	
County: Denton		To: FM 2499	
Hwy: FM 117			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$542,421
	Construction Engineering		\$30,630
	Preliminary Engineering		\$41,860
Total for Dallas District 131101031			\$614,911
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401032	IMD 635-6(373)	From: EAST OF LUNA ROAD (BNSF RR)	
County: Dallas		To: WEBB CHAPEL ROAD	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$77,036
	Preliminary Engineering		\$9,581
Total for Dallas District 237401032			\$86,617
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401052	NH 2006(649)	From: AT IH 35E	
County: Dallas		To: .	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$38,140
Total for Dallas District 237401052			\$38,140

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401068	BOR 2005(994)	From: WEBB CHAPEL	
County: Dallas		To: WEST OF US 75 (MERIT DR)	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$960,354
	Preliminary Engineering		\$3,363,307
Total for Dallas District 237401068			\$4,323,661

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401149	NH 2005(147)	From: PLANO ROAD	
County: Dallas		To: WEST OF KCS RR (WEST OF SH 78)	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$10,443
Total for Dallas District 237401149			\$10,443

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401150	IM 635-6(391)	From: DALLAS NORTH TOLLWAY	
County: Dallas		To: HILLCREST ROAD	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,244
Total for Dallas District 237401150			\$1,244

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401151	NH 2006(222)	From: GREENVILLE ROAD	
County: Dallas		To: PLANO ROAD	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$10,001
Total for Dallas District 237401151			\$10,001

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237401152	IM 635-6(393)	From: WEBB CHAPEL ROAD	
County: Dallas		To: DALLAS NORTH TOLLWAY	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,500
Total for Dallas District 237401152			\$1,500

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237402115	NH 2005(341)	From: AT IH 30	
County: Dallas		To: .	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$5,505
Total for Dallas District 237402115			\$5,505
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 237402116	NH 2005(865)	From: WEST OF ATSF RR (WEST OF SH 78)	
County: Dallas		To: OATES DRIVE	
Hwy: IH 635			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,169
Total for Dallas District 237402116			\$3,169
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 268101009	NH 2008(40)	From: FM 407	
County: Denton		To: FM 2181	
Hwy: FM 249			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$356,828
	Construction Engineering		\$19,062
Total for Dallas District 268101009			\$375,890
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 296406011	C 2964-06-011	From: IH 30	
County: Dallas		To: US 80	
Hwy: SH 190			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$15,266
Total for Dallas District 296406011			\$15,266
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Dallas District 354702002	ROW 8018-01-089	From: DENTON CO LINE	
County: Dallas		To: DENTON CO LINE	
Hwy: SH 121			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$192
Total for Dallas District 354702002			\$192

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 016701095	C 0167-01-095	From: DIANA DRIVE	
County: El Paso		To: LOOP 375 (TRANSMOUNTAIN DRIVE)	
Hwy: US 54			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$237,192

Total for El Paso District 016701095	\$237,192
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 067401058	ROW 8024-01-025	From: 0.3 MILES WEST OF THE CITY LIMITS	
County: El Paso		To: 0.28 MILES E. OF FM 1281 (HORIZON B	
Hwy: FM 76			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$450,068

Total for El Paso District 067401058	\$450,068
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 104601020	C 1046-01-020	From: IH 10	
County: El Paso		To: LOOP 375	
Hwy: FM 659			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$45,371

Total for El Paso District 104601020	\$45,371
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 104601021	C 1046-01-021	From: LOOP 375	
County: El Paso		To: US 62/180	
Hwy: FM 659			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$150,547

Total for El Paso District 104601021	\$150,547
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 104601022	C 1046-01-022	From: IH 10	
County: El Paso		To: FM 76	
Hwy: FM 659			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$33,450

Total for El Paso District 104601022	\$33,450
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 104601030	C 1046-01-030	From: AT LP 375/MONTWOOD/ZARAGOZA INTERSE	
County: El Paso		To: .	
Hwy: FM 659			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$286,353

Total for El Paso District 104601030	\$286,353
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 212102119	C 2121-02-119	From: MESA DRIVE	
County: El Paso		To: SOUTH OF SUNLAND PARK DRIVE	
Hwy: IH 10			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$44,167

Total for El Paso District 212102119	\$44,167
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
El Paso District 805624003	ROW 6024-00-002	From: RIO VISTA ROAD	
County: El Paso		To: FM 76 (NORTH LOOP)	
Hwy: MH			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$2,541,015

Total for El Paso District 805624003	\$2,541,015
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 000813124	C 0008-13-124	From: N INTERCHANGE AT SH 121	
County: Tarrant		To: RANDOL MILL ROAD	
Hwy: IH 820			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$1,791

Total for Fort Worth District 000813124	\$1,791
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 000816036	C 0008-16-036	From: AT IH 20	
County: Tarrant		To: ON BRYANT IRVIN ROAD	
Hwy: IH 20			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$89,841

Total for Fort Worth District 000816036	\$89,841
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 001416236	HP 809(1)	From: IH 820	
County: Tarrant		To: SPUR 820	
Hwy: IH 35W			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$65,359
Total for Fort Worth District 001416236			\$65,359
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 001416252	C 0014-16-252	From: IH 820	
County: Tarrant		To: US 81/287	
Hwy: IH 35W			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$706,280
Total for Fort Worth District 001416252			\$706,280
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 001416255	IM 0355(151)	From: IH 820	
County: Tarrant		To: US 81/287 SPLIT	
Hwy: IH 35W			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$201,523
Total for Fort Worth District 001416255			\$201,523
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 007908001	NH 2012(668)	From: 1.75 MILES N OF COMANCHE COUNTY LIN	
County: Erath		To: 1.57 MILES N OF FM 219/EX. US 67N	
Hwy: SH 267			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$96,777
Total for Fort Worth District 007908001			\$96,777
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 007908002	NH 2005(947)	From: 1.75 MILES NORTH OF COMANCHE C/L	
County: Erath		To: 1.57 MILES NORTH OF FM 219	
Hwy: US 67			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,221,653
Total for Fort Worth District 007908002			\$2,221,653

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008004081	HP 2012(763)	From: FM 167 SOUTH	
County: Hood		To: END OF BRAZOS RIVER BRIDGE IN GRANB	
Hwy: US 377			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		(\$2,070)
Total for Fort Worth District 008004081			(\$2,070)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008007085	C 0080-07-085	From: WINSCOTT/LAKEWAY	
County: Tarrant		To: IH 20	
Hwy: US 377			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$613,049
Total for Fort Worth District 008007085			\$613,049
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 008112041	IMD 2012(764)	From: US 81/287 SPLIT	
County: Tarrant		To: DENTON COUNTY LINE	
Hwy: IH 35W			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		(\$26,613)
Total for Fort Worth District 008112041			(\$26,613)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 013407044	NH 2004(279)	From: .160 KM EAST OF BU 380 E	
County: Wise		To: 2.253 KM WEST OF US 81	
Hwy: US 380			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$19,080)
	Construction Engineering		\$567
Total for Fort Worth District 013407044			(\$18,513)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 036301111	STP 2011(208)ES	From: BRUMLOW ROAD (GRAPEVINE SECTION)	
County: Tarrant		To: SH 114	
Hwy: SH 26			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$14,250
	Preliminary Engineering		\$1,522
Total for Fort Worth District 036301111			\$15,772

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Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 036301114	C 0363-01-114	From: CHEEK-SPARGER ROAD IN COLLEYVILLE	
County: Tarrant		To: BRUMLOW/POOL, IN GRAPEVINE	
Hwy: SH 26			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$49,397
Total for Fort Worth District 036301114			\$49,397
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 036301123	STP 2001(796)MM	From: CHEEK SPARGER ROAD	
County: Tarrant		To: BRUMLOW ROAD	
Hwy: SH 26			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$563,478
Total for Fort Worth District 036301123			\$563,478
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 036301127	NH 2006(802)	From: BRUMLOW ROAD	
County: Tarrant		To: SH 114	
Hwy: SH 26			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$260,858
Total for Fort Worth District 036301127			\$260,858
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 036401054	C 0364-01-054	From: IH 820 IN HURST, E.	
County: Tarrant		To: SH 183 IN BEDFORD	
Hwy: SH 121			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,470,927
Total for Fort Worth District 036401054			\$1,470,927
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 050402008	CC 0504-02-008	From: IH 30	
County: Tarrant		To: ALTA MESA BLVD	
Hwy: SH 121			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$2,921
	Preliminary Engineering		\$941
Total for Fort Worth District 050402008			\$3,862

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050402013	C 0504-02-013	From: ALTA MESA BLVD	
County: Tarrant		To: FM 1187	
Hwy: SH 121			
	<u>Expenditure Category</u>		
	Construction Engineering		\$85,983
	Preliminary Engineering		\$2,673
Total for Fort Worth District 050402013			\$88,656

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050402022	STP 2009(485)ES	From: SOUTH OF ARBORLAWN DRIVE	
County: Tarrant		To: SOUTH OF OVERTON RIDGE BLVD	
Hwy: SH 121			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$2,618
Total for Fort Worth District 050402022			\$2,618

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050404001	C 0504-04-001	From: FM 1187, SOUTH	
County: Tarrant		To: JOHNSON COUNTY LINE	
Hwy: SH 121			
	<u>Expenditure Category</u>		
	Construction Engineering		\$711
	Preliminary Engineering		\$941
Total for Fort Worth District 050404001			\$1,652

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050405001	HP 2011(783)	From: TARRANT COUNTY LINE	
County: Johnson		To: US 67	
Hwy: SH 121			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$13,704
Total for Fort Worth District 050405001			\$13,704

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Fort Worth District 050405002	ROW 8002-02-009	From: TARRANT COUNTY LINE	
County: Johnson		To: US 67	
Hwy: SH 121			
	<u>Expenditure Category</u>		
	Right-of-Way		\$5,783
Total for Fort Worth District 050405002			\$5,783

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 106802072	C 1068-02-072	From: OAKLAND BLVD IN FT WORTH, E	
County: Tarrant		To: DALLAS CO LINE	
Hwy: IH 30			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,425
Total for Fort Worth District 106802072			\$2,425
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 133002041	NH 1102(93)	From: 0.5 MILE EAST OF IH 35W	
County: Tarrant		To: EAST OF OAK GROVE S (EAST INTER)	
Hwy: FM 118			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$16
Total for Fort Worth District 133002041			\$16
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 337201010	HP 2012(348)	From: IH 35W; IN BURLESON	
County: Johnson		To: EAST OF CR 602	
Hwy: FM 339			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$131,202
Total for Fort Worth District 337201010			\$131,202
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Fort Worth District 352401003	STP 1102(203)	From: FM 51, NORTH OF GRANBURY	
County: Hood		To: BU 377H, WEST OF BRAZOS RIVER BRIDG	
Hwy: SL 567			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$26,806
Total for Fort Worth District 352401003			\$26,806
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712097	C 0027-12-097	From: W OF FM 2759	
County: Fort Bend		To: W OF FM 762	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$340,066
Total for Houston District 002712097			\$340,066

Texas Department of Transportation
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712115	ROW 8012-02-041	From: 0.344 MI N OF FM 2759/SH 99	
County: Fort Bend		To: 0.678 MI N OF SH 6	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,327
Total for Houston District 002712115			\$1,327
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002712124	ROW 0027-12-124	From: AT SH 99	
County: Fort Bend		To: .	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,050
Total for Houston District 002712124			\$1,050
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002801067	C 0028-01-067	From: IH 610, NE	
County: Harris		To: E OF MESA RD (OLD FM 527)	
Hwy: US 90			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$835
Total for Houston District 002801067			\$835
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802044	HP 2006(708)	From: 0.40 MILES WEST OF NORMANDY ST.	
County: Harris		To: 0.48 MILES EAST OF NORMANDY ST.	
Hwy: US 90			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$142)
Total for Houston District 002802044			(\$142)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 002802054	HP 2006(669)	From: 0.62 MI E OF HUNTING BAYOU	
County: Harris		To: 0.590 MI. E. OF WALLISVILLE	
Hwy: US 90			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$1,722,602)
	Construction Engineering		(\$102,639)
Total for Houston District 002802054			(\$1,825,241)

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005008090	NH 2013(972)	From: EAST OF TELGE ROAD	
County: Harris		To: WEST OF ELDRIDGE PKWY (SEGMENT 8)	
Hwy: US 290			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$36,911

Total for Houston District 005008090	\$36,911
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005008096	NH 2013(973)	From: WEST OF ELDRIDGE PARKWAY	
County: Harris		To: WEST OF FM 529 (SEGMENT 7)	
Hwy: US 290			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$73,870

Total for Houston District 005008096	\$73,870
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005009070	CM 2013(741)	From: EAST OF WEST LITTLE YORK	
County: Harris		To: WEST OF PINEMONT (SEGMENT 5)	
Hwy: US 290			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Construction	\$797,195

Total for Houston District 005009070	\$797,195
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005009080	STP 2013(148)MM	From: WEST OF FM 529	
County: Harris		To: E OF W LITTLE YORK (SEGMENT 6)	
Hwy: US 290			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Construction	\$1,337,741

Total for Houston District 005009080	\$1,337,741
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005009081	CC 0050-09-081	From: WEST OF PINEMONT	
County: Harris		To: EAST OF W 43RD-FRTG RD (SEGMENT 4)	
Hwy: US 290			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Construction	\$218,901

Total for Houston District 005009081	\$218,901
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005009086	NH 2013(971)	From: WEST OF FAIRBANKS NORTH HOUSTON	
County: Harris		To: WEST OF PINEMONT (SEGMENT 5)	
Hwy: US 290			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$32,263
Total for Houston District 005009086			\$32,263
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005009087	NH 2013(805)	From: EAST OF WEST LITTLE YORK	
County: Harris		To: W OF FAIRBANKS N. HOUSTON(SGMT 5)	
Hwy: US 290			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$32,246
Total for Houston District 005009087			\$32,246
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 005009090	NH 2013(816)	From: WEST OF PINEMONT	
County: Harris		To: WEST OF 34TH STREET (SEGMENT 4)	
Hwy: US 290			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$4,660
Total for Houston District 005009090			\$4,660
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017705055	NH 2004(698)	From: NORTH PARK DR	
County: Montgomery		To: HARRIS C/L	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		(\$4)
Total for Houston District 017705055			(\$4)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017705100	NH 2006(115)	From: N OF FM 1314	
County: Montgomery		To: N OF NORTH PARK DR	
Hwy: US 59			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$4,340)
Total for Houston District 017705100			(\$4,340)

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017715003	C 0177-15-003	From: MONTGOMERY C/L	
County: Harris		To: N OF SORTERS-MCCLELLAN ROAD	
Hwy: LP 494			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$817
Total for Houston District 017715003			\$817
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 017802072	ROW 8012-02-039	From: HARRIS COUNTY LINE	
County: Brazoria		To: FM 518	
Hwy: SH 35			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$45,662)
Total for Houston District 017802072			(\$45,662)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 018802029	C 0188-02-029	From: 0.43 MI N OF FM 2218	
County: Fort Bend		To: 0.284 MI S OF NEEDVILLE-FAIRCHILDS	
Hwy: SH 36			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,724
Total for Houston District 018802029			\$1,724
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 018803019	C 0188-03-019	From: FORT BEND C/L	
County: Brazoria		To: SH 35	
Hwy: SH 36			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,313
Total for Houston District 018803019			\$1,313
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 018809042	C 0188-09-042	From: AVENUE D	
County: Fort Bend		To: N OF BRAZOS RIVER	
Hwy: FM 723			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$42,565
Total for Houston District 018809042			\$42,565

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027104071	C 0271-04-071	From: FM 359	
County: Waller		To: BRAZOS RIVER	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$44,592
Total for Houston District 027104071			\$44,592
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107237	NH 2003(81)	From: CAMPBELL ROAD	
County: Harris		To: BINGLE	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,804,845
Total for Houston District 027107237			\$1,804,845
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107244	NH 2002(326)	From: E OF SILBER	
County: Harris		To: E OF IH 10/610 INTERCHANGE	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$2,367)
Total for Houston District 027107244			(\$2,367)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107245	NH 2003(81)	From: E OF CAMPBELL RD	
County: Harris		To: E OF SILBER	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$596
Total for Houston District 027107245			\$596
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107247	NH 2002(328)	From: E OF BW 8	
County: Harris		To: E OF CAMPBELL ROAD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$868,151)
	Construction Engineering		(\$50,394)
Total for Houston District 027107247			(\$918,545)

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107248	NH 2004(378)	From: E OF KIRKWOOD	
County: Harris		To: E OF BW 8 & BW 8 DC'S	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$15,385

Total for Houston District 027107248			\$15,385
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107254	NH 2005(85)	From: E. OF ELDRIDGE	
County: Harris		To: E. OF KIRKWOOD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$20,978
	Construction Engineering		(\$27,710)

Total for Houston District 027107254			(\$6,732)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107260	NH 2002(288)	From: 0.41 MI WEST OF WASHINGTON AVE	
County: Harris		To: TAYLOR STREET	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$6,319,738

Total for Houston District 027107260			\$6,319,738
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107263	NH 2002(293)	From: 0.03 MI WEST OF TRI-OAKS LANE	
County: Harris		To: ATTINGHAM DRIVE	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,268,616

Total for Houston District 027107263			\$3,268,616
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107264	NH 2002(294)	From: WITTE ROAD	
County: Harris		To: CAMPBELL ROAD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,074,252

Total for Houston District 027107264			\$3,074,252
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107265	NH 2002(295)	From: ATTINGHAM DRIVE	
County: Harris		To: WITTE ROAD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,625,185
Total for Houston District 027107265			\$1,625,185
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107287	NH 2004(378)	From: ATTINGHAM DRIVE	
County: Harris		To: WITTE ROAD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		(\$73)
	Right-of-Way		\$12,393
Total for Houston District 027107287			\$12,320
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027107288	NH 2002(328)	From: WITTE ROAD	
County: Harris		To: CAMPBELL ROAD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,130
Total for Houston District 027107288			\$3,130
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027114197	IM 6107(410)	From: US 59 N	
County: Harris		To: 900' S OF GELLHORN	
Hwy: IH 610			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,485
Total for Houston District 027114197			\$2,485
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 027117127	NH 2002(326)	From: S. OF POST OAK BLVD.	
County: Harris		To: IH 10 W.	
Hwy: IH 610			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$8,000)
Total for Houston District 027117127			(\$8,000)

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 033807019	C 0338-07-019	From: SAN JACINTO C/L	
County: Montgomery		To: LIBERTY C/L	
Hwy: SH 105			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$18,595
Total for Houston District 033807019			\$18,595
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 038906095	C 0389-06-095	From: SOUTH OF THE HARRIS CL	
County: Galveston		To: FM 518	
Hwy: SH 146			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$67,102
Total for Houston District 038906095			\$67,102
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 038907025	C 0389-07-025	From: 0.3 MI S OF FM 519	
County: Galveston		To: 0.2 MI S OF TCT RR	
Hwy: SH 146			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$20,465
Total for Houston District 038907025			\$20,465
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 038913039	C 0389-13-039	From: W ELVINTA	
County: Harris		To: FERRY RD	
Hwy: SH 146			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$25,154
Total for Houston District 038913039			\$25,154
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050003510	NH 2001(775)	From: MEDICAL CENTER DRIVE	
County: Harris		To: 1.93 KM SOUTH OF NASA 1	
Hwy: IH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,005
Total for Houston District 050003510			\$2,005

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050003543	C 0500-03-543	From: IH 610 SOUTH LOOP	
County: Harris		To: .	
Hwy: IH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$15,753
Total for Houston District 050003543			\$15,753
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 050004117	C 0500-04-117	From: HARRIS COUNTY LINE	
County: Galveston		To: 0.452 MILES S OF FM 518	
Hwy: IH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$29,728
Total for Houston District 050004117			\$29,728
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 052310027	ROW 0523-10-027	From: FM 2978	
County: Montgomery		To: IH 45	
Hwy: FM 148			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$7,588
Total for Houston District 052310027			\$7,588
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 054302047	STP 2009(701)ES	From: US 90A	
County: Fort Bend		To: FARMER ROAD	
Hwy: FM 359			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,580
Total for Houston District 054302047			\$1,580
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 067508061	STP 2010(547)ES	From: LOOP 336 (NORTH)	
County: Montgomery		To: 0.435 S OF FM 830	
Hwy: IH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$58,363
Total for Houston District 067508061			\$58,363

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 067508084	STP 2010(629)ES	From: FM 830	
County: Montgomery		To: WALKER COUNTY LINE	
Hwy: IH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$3,089
Total for Houston District 067508084			\$3,089
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 067508104	NH 2011(754)	From: WALKER COUNTY LINE	
County: Montgomery		To: 1.1 MI SOUTH OF WALKER COUNTY LINE	
Hwy: IH 45			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$66,026
Total for Houston District 067508104			\$66,026
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 084703032	ROW 0847-03-032	From: SH 36	
County: Brazoria		To: CAMP STREET	
Hwy: SH 332			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$3,168
Total for Houston District 084703032			\$3,168
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 091200142	C 0912-00-142	From: US 290 FROM IH 610	
County: Harris		To: FM 1960	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$59
Total for Houston District 091200142			\$59
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 091200144	C 0912-00-144	From: SH 249, FM 149 IN PINEHURST	
County: Harris		To: FM 1774 AT TODD MISSION IN GRIMES	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$163,745
Total for Houston District 091200144			\$163,745

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 091200311	C 0912-00-311	From: ON SH 99 FROM US 59(N) IN MONT. CO.	
County: Harris		To: IH 10(E) IN CHAMBERS COUNTY	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$730,813
Total for Houston District 091200311			\$730,813
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 100601057	C 1006-01-057	From: GREENHOUSE	
County: Harris		To: SH 99	
Hwy: FM 529			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$6,290
Total for Houston District 100601057			\$6,290
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 106202011	C 1062-02-011	From: JCT WITH FM 1485 ALONG HUFFMAN-	
County: Harris		To: CLEVELAND RD TO 2.1 MI N OF WOLF RD	
Hwy: FM 210			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$10,712
Total for Houston District 106202011			\$10,712
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 140004011	C 1400-04-011	From: 0.348 MI S OF FM 1488	
County: Montgomery		To: FM 149	
Hwy: FM 177			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$4,330
	Preliminary Engineering		\$29,855
Total for Houston District 140004011			\$34,185
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 140004021	C 1400-04-021	From: WALLER COUNTY LINE	
County: Montgomery		To: 0.348 MI S OF FM 1488	
Hwy: FM 177			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$17,685
Total for Houston District 140004021			\$17,685

Texas Department of Transportation
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 168501090	C 1685-01-090	From: AT BNSF RR	
County: Harris		To: .	
Hwy: FM 196			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$1,733

Total for Houston District 168501090	\$1,733
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 168501096	NH 2013(808)	From: US 290	
County: Harris		To: NORTH ELDRIDGE PARKWAY	
Hwy: FM 196			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$2,445

Total for Houston District 168501096	\$2,445
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 168505082	ROW 8012-02-044	From: 0.6 MILE NORTH OF IH 10	
County: Harris		To: 0.7 MILE SOUTH OF IH 10	
Hwy: SH 6			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$51,233

Total for Houston District 168505082	\$51,233
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 168505103	NH 2013(821)	From: SOUTH OF HEMPSTEAD ROAD	
County: Harris		To: US 290	
Hwy: SH 6			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$2,125

Total for Houston District 168505103	\$2,125
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 198601044	C 1986-01-044	From: 1.0 MI N OF SH 242	
County: Montgomery		To: 1.0 MI S OF SH 242	
Hwy: FM 131			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$2,680

Total for Houston District 198601044	\$2,680
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 210501036	STP 2014(47)	From: FM 3345	
County: Fort Bend		To: FM 521	
Hwy: FM 223			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$29,711
Total for Houston District 210501036			\$29,711
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 304901027	STP 1102(316)	From: SH 3	
County: Galveston		To: IH 45	
Hwy: FM 646			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$22,451
Total for Houston District 304901027			\$22,451
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 318701005	NH 2013(570)	From: BS 146 EAST (SEGMENT 1-2)	
County: Harris		To: CHAMBERS COUNTY LINE	
Hwy: SP 55			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$83,093
Total for Houston District 318701005			\$83,093
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351001002	C 3510-01-002	From: SH 146 (SEGMENT A)	
County: Galveston		To: IH 45 (S)	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$103,486
Total for Houston District 351001002			\$103,486
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351002002	C 3510-02-002	From: SH 288 (SEGMENT C-3)	
County: Brazoria		To: FORT BEND COUNTY LINE	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$304,673
Total for Houston District 351002002			\$304,673

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351004007	ROW 3510-04-007	From: HARRIS C/L	
County: Fort Bend		To: FM 1093	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$429
Total for Houston District 351004007			\$429
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005010	C 3510-05-010	From: AT IH 10	
County: Harris		To: .	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$10,624,468)
	Construction Engineering		(\$77,571)
Total for Houston District 351005010			(\$10,702,039)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005015	ROW 3510-05-015	From: FRANZ ROAD	
County: Harris		To: US 290 (SEGMENT E)	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$533,134)
Total for Houston District 351005015			(\$533,134)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005017	NH 2012(647)	From: IH 10 (W)	
County: Harris		To: N/A	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		(\$2,950)
Total for Houston District 351005017			(\$2,950)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351005018	NH 1102(439)	From: AT IH 10 (W)	
County: Harris		To: N OF COLONIAL PKWY	
Hwy: SH 99			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		(\$620,747)
Total for Houston District 351005018			(\$620,747)

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005019	C 3510-05-019	From: S OF US 290	
County: Harris		To: US 290	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$18,234,464)
	Construction Engineering		(\$439,639)
Total for Houston District 351005019			(\$18,674,103)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005022	C 3510-05-022	From: N OF COLONIAL PKWY	
County: Harris		To: N OF MORTON RD (SEG E)	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$17,886,071)
	Construction Engineering		(\$412,914)
Total for Houston District 351005022			(\$18,298,985)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005023	C 3510-05-023	From: N OF MORTON RD	
County: Harris		To: S OF FM 529 (SEG E)	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$19,854,918)
	Construction Engineering		(\$252,818)
Total for Houston District 351005023			(\$20,107,736)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005024	C 3510-05-024	From: S OF FM 529	
County: Harris		To: S OF LANGHAM CREEK (SEG E)	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$26,087,691)
	Construction Engineering		(\$332,184)
Total for Houston District 351005024			(\$26,419,875)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005025	C 3510-05-025	From: S OF LANGHAM CREEK	
County: Harris		To: S OF BRIDGELAND LAKE PKWY	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$18,312,788)
	Construction Engineering		(\$233,198)
Total for Houston District 351005025			(\$18,545,986)

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Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005026	C 3510-05-026	From: S OF BRIDGELAND LAKE PKWY	
County: Harris		To: N OF LOUETTA RD	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$14,628,045)
	Construction Engineering		(\$352,740)
Total for Houston District 351005026			(\$14,980,785)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005027	C 3510-05-027	From: N OF LOUETTA RD	
County: Harris		To: S OF US 290	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Construction		(\$3,170,611)
	Construction Engineering		(\$76,483)
Total for Houston District 351005027			(\$3,247,094)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005028	ROW 3510-05-028	From: 0.490 MI N OF KINGSLAND BLVD	
County: Harris		To: 0.120 MI S OF COLONIAL PKWY	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Right-of-Way		(\$1,628)
Total for Houston District 351005028			(\$1,628)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005031	ROW 3510-05-031	From: N OF MORTON RD	
County: Harris		To: S OF FM 529 (SEG E)	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Right-of-Way		(\$3,705,279)
Total for Houston District 351005031			(\$3,705,279)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Houston District 351005032	ROW 3510-05-032	From: S OF US 290	
County: Harris		To: US 290	
Hwy: SH 99			
	<u>Expenditure Category</u>		
	Right-of-Way		(\$44,547)
Total for Houston District 351005032			(\$44,547)

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Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006001	C 3510-06-001	From: (SEGMENT G-1) IH 45N	
County: Harris		To: MONTGOMERY C/L AT W END SPRING CRK	
Hwy: SH 99			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	(\$155,116)

Total for Houston District 351006001	(\$155,116)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006005	ROW 3510-06-005	From: SOUTH OF US 290	
County: Harris		To: EAST OF SH 249 (SEGMENT F-1)	
Hwy: SH 99			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	(\$1,753,165)

Total for Houston District 351006005	(\$1,753,165)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006006	ROW 3510-06-006	From: EAST OF SH 249	
County: Harris		To: EAST OF IH 45 (SEGMENT F-2)	
Hwy: SH 99			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	(\$501,085)

Total for Houston District 351006006	(\$501,085)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 351006011	ROW 3510-06-011	From: EAST OF IH 45 (SEGMENT G-1)	
County: Harris		To: MONTGOMERY C/L AT SPRING CREEK BR	
Hwy: SH 99			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	(\$2,585,996)

Total for Houston District 351006011	(\$2,585,996)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Houston District 817012002	ROW 8170-12-002	From: IN HOUSTON ON HEMPSTESD HWY FROM MA	
County: Harris		To: IH 10	
Hwy: MH			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$146,141

Total for Houston District 817012002	\$146,141
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Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 029914018	ROW 0299-14-018	From: FM 1021 (PHASE B1)	
County: Maverick		To: US 277	
Hwy: SL 480			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$2,160
Total for Laredo District 029914018			\$2,160
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 029914019	ROW 0299-14-019	From: EAGLE PASS INTERN'L BRIDGE II (PHS	
County: Maverick		To: TO FM 1021 (INCLUDING INTERCHANGE)	
Hwy: SL 480			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$1,007,762)
Total for Laredo District 029914019			(\$1,007,762)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 029914021	ROW 0299-14-021	From: US 57	
County: Maverick		To: US 277 NORTH	
Hwy: SL 480			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$814
Total for Laredo District 029914021			\$814
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 092233066	C 0922-33-066	From: MANGANA-HEIN ROAD	
County: Webb		To: US 83 AT RIO BRAVO	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,115
Total for Laredo District 092233066			\$2,115
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Laredo District 122901042	STP 2012(542)RGS	From: MONROE STREET	
County: Maverick		To: AUSTIN STREET	
Hwy: FM 102			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$18,584
Total for Laredo District 122901042			\$18,584

Texas Department of Transportation
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 017502078	BR 1302(51)	From: 0.37 MI W OF SABINE RIVER	
County: Shelby		To: SABINE RIVER BRIDGE	
Hwy: US 84			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$6,140

Total for Lufkin District 017502078	\$6,140
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 017602105	STP 2012(501)HES	From: 0.13 MI N OF FM 3439	
County: Angelina		To: LP 287/US 69	
Hwy: US 59			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$308

Total for Lufkin District 017602105	\$308
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 017603120	ROW 8011-01-091	From: LP 287	
County: Angelina		To: FM 3482	
Hwy: US 59			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$273,155

Total for Lufkin District 017603120	\$273,155
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 020002031	NH 2013(513)	From: HUNTINGTON	
County: Angelina		To: ZAVALLA	
Hwy: US 69			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$457,766

Total for Lufkin District 020002031	\$457,766
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 020003024	NH 2013(513)	From: SH 63	
County: Angelina		To: FM 1270	
Hwy: US 69			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$41,020

Total for Lufkin District 020003024	\$41,020
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 020003028	ROW 0200-03-028	From: FM 1270	
County: Angelina		To: JASPER COUNTY LINE	
Hwy: US 69			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$880

Total for Lufkin District 020003028	\$880
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 091108033	BR 2008(190)	From: CR 789 AT ANGELINA RIVER	
County: Nacogdoches		To: .	
Hwy: CR			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	(\$868)

Total for Lufkin District 091108033	(\$868)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 181002013	HP 62(2)	From: .15 MI W OF CR 715 (DENNING ROAD)	
County: Nacogdoches		To: LOOP 224	
Hwy: FM 225			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$2,235

Total for Lufkin District 181002013	\$2,235
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Lufkin District 255301096	STP 2012(501)HES	From: BU 59-G (TIMBERLAND DR.)	
County: Angelina		To: OLD MOFFETT ROAD	
Hwy: US 59			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$6,282

Total for Lufkin District 255301096	\$6,282
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Paris District 013507030	NH 2008(48)	From: 0.369 MILES EAST OF FM 903	
County: Hunt		To: US 69	
Hwy: US 380			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$658

Total for Paris District 013507030	\$658
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 003804054	C 0038-04-054	From: US 83 (NB) & (SB)	
County: Zapata		To: ARROYO VALENO	
Hwy: US 83			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$32,018
Total for Pharr District 003804054			\$32,018
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 003807058	C 0038-07-058	From: @ ARROYO ROMA SOUTH	
County: Starr		To: RIO GRANDE RIVER	
Hwy: US 83			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$84,339
Total for Pharr District 003807058			\$84,339
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 003902040	C 0039-02-040	From: STARR COUNTY LINE, EAST	
County: Hidalgo		To: FM 1427	
Hwy: US 83			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$725,539
Total for Pharr District 003902040			\$725,539
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 022004035	C 0220-04-035	From: FM 3248	
County: Cameron		To: FM 1421	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$368,591
Total for Pharr District 022004035			\$368,591
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 022004036	C 0220-04-036	From: FM 1421	
County: Cameron		To: 0.4 MI. W. OF FM 1577	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$111,701
Total for Pharr District 022004036			\$111,701

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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 025503026	HP 2009(663)ES	From: SH 285	
County: Brooks		To: BROOKS COUNTY LINE	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$3,277
Total for	Pharr District 025503026		\$3,277
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 025504072	HP 2009(663)ES	From: 0.9 MILES SOUTH OF FM 3066	
County: Brooks		To: SH 285	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$284
Total for	Pharr District 025504072		\$284
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 025505034	C 0255-05-034	From: US 281 @ FM 755	
County: Brooks		To: .	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$7,381
Total for	Pharr District 025505034		\$7,381
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 025507110	MG 2005(523)	From: BUSINESS 281 SOUTH	
County: Hidalgo		To: SH 107 SOUTH	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$49,798
	Construction Engineering		(\$40,268)
Total for	Pharr District 025507110		\$9,530
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 068401046	NH 2008(20)	From: US 77/83	
County: Cameron		To: FM 3248	
Hwy: FM 511			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		(\$1)
	Construction Engineering		(\$6,945)
Total for	Pharr District 068401046		(\$6,946)

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 068401060	ROW 0684-01-060	From: US 77/83	
County: Cameron		To: SH 48	
Hwy: FM 511			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$34,769
Total for Pharr District 068401060			\$34,769
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 069803084	STP 2012(699)MM	From: SH 107, SOUTH	
County: Hidalgo		To: 0.25 MI N OF MILE 16 N	
Hwy: FM 88			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$24,314
Total for Pharr District 069803084			\$24,314
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092102147	BR 2008(715)	From: STR#AA08-25-001 @ DRAINAGE DITCH	
County: Hidalgo		To: .2 MI S OF FM 1925 (MILE 2 W RD)	
Hwy: CR			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$4,894
Total for Pharr District 092102147			\$4,894
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092106073	HP 1108(1)ES	From: ON WEST RAIL FROM US 77/83 AT UPRR	
County: Cameron		To: RIO GRANDE RIVER	
Hwy: CS			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,631
Total for Pharr District 092106073			\$2,631
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092106163	C 0921-06-163	From: NEAR LAGUNA VISTA	
County: Cameron		To: SOUTH PADRE ISLAND	
Hwy: CR			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$467,227
Total for Pharr District 092106163			\$467,227

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092126013	C 0921-26-013	From: ON NEW LOCATION, FM 649	
County: Starr		To: INT'SEC OF US 83 & LOMA BLANCA	
Hwy: VA			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$570

Total for Pharr District 092126013	\$570
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 092126014	C 0921-26-014	From: ON NEW LOCATION, FM 755	
County: Starr		To: FM 649	
Hwy: VA			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$205

Total for Pharr District 092126014	\$205
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 105702022	STP 2005(785)	From: AT FM732 0.010 MI N LONG LN NEW LOC	
County: Cameron		To: US 77/83 EXPWY	
Hwy: FM 732			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$9,375

Total for Pharr District 105702022	\$9,375
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 106401027	C 1064-01-027	From: TAYLOR W.	
County: Hidalgo		To: SH 107	
Hwy: FM 676			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$205

Total for Pharr District 106401027	\$205
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 113802015	C 1138-02-015	From: US 77/83 @ RANCHO VIEJO OVERPASS	
County: Cameron		To: SH 100	
Hwy: FM 803			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$148,815

Total for Pharr District 113802015	\$148,815
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 142601037	C 1426-01-037	From: CURVE	
County: Cameron		To: FM 3068	
Hwy: FM 141			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$5,811

Total for Pharr District 142601037	\$5,811
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 180302023	ROW 8021-01-083	From: US 281	
County: Hidalgo		To: KENYON ROAD	
Hwy: FM 192			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$889

Total for Pharr District 180302023	\$889
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 193902021	ROW 1939-02-021	From: 1.5 MILES SOR OF RIDGE ROAD	
County: Hidalgo		To: FM 3072	
Hwy: FM 206			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$1,617

Total for Pharr District 193902021	\$1,617
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 209401038	C 2094-01-038	From: MILE 5 ROAD	
County: Hidalgo		To: FM 1924	
Hwy: FM 222			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$195,478

Total for Pharr District 209401038	\$195,478
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 224301009	C 2243-01-009	From: FM 1847 ON GEN BRANT RD, E & S	
County: Cameron		To: FM 510	
Hwy: FM 106			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$341,169

Total for Pharr District 224301009	\$341,169
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Pharr District 224301011	ROW 2243-01-011	From: FM 1847 ON GEN BRANT RD, E & S	
County: Cameron		To: FM 510	
Hwy: FM 106			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$13,214

Total for Pharr District 224301011	\$13,214
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Angelo District 003505048	ROW 0038-05-048	From: 0.094 MI SOUTH OF US 190	
County: Menard		To: MENARD/CONCHO C/L	
Hwy: US 83			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$4,574

Total for San Angelo District 003505048	\$4,574
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Angelo District 040502015	BOR 2004(53)	From: 4.75 MI WEST OF US 87	
County: Sterling		To: US 87	
Hwy: SH 158			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$18

Total for San Angelo District 040502015	\$18
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 001710168	C 0017-10-168	From: IH 410N	
County: Bexar		To: IH 410S	
Hwy: IH 35			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	(\$463,456)

Total for San Antonio District 001710168	(\$463,456)
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 007208120	STP 1102(442)MM	From: LP 1604	
County: Bexar		To: 1.0 MI N OF HUEBNER RD	
Hwy: IH 10			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$215,805

Total for San Antonio District 007208120	\$215,805
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 007212159	NH 2002(305)	From: 0.12 MI SOUTH OF CALLAGHAN RD	
County: Bexar		To: 0.32 MI SOUTH OF NORTH CROSSROADS BLVD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$14,165

Total for San Antonio District 007212159	\$14,165
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 007212179	STP 1102(442)MM	From: 1.0 MI N OF HUEBNER RD	
County: Bexar		To: S. OF HUEBNER RD	
Hwy: IH 10			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$41,331

Total for San Antonio District 007212179	\$41,331
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 025304126	ROW 0253-04-126	From: AT BORGFELD DR	
County: Bexar		To: .	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$43

Total for San Antonio District 025304126	\$43
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 025304131	ROW 0253-04-131	From: AT LOOP 1604	
County: Bexar		To: AT LOOP 1604	
Hwy: US 281			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,958

Total for San Antonio District 025304131	\$1,958
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 029110084	NH 2000(71)	From: IH 10	
County: Bexar		To: EVERS ROAD	
Hwy: SP 421			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$4,964

Total for San Antonio District 029110084	\$4,964
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 052104249	NH 99(676)	From: IN SAN ANTONIO FROM INGRAM RD	
County: Bexar		To: CALLAGHAN RD	
Hwy: IH 410			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,127
Total for San Antonio District 052104249			\$1,127
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 065801034	C 0658-01-034	From: IN SAN ANTONIO FROM BRAESVIEW	
County: Bexar		To: 0.2 MI NORTH OF HUEBNER RD	
Hwy: FM 153			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$1,083,089
	Construction Engineering		\$151
Total for San Antonio District 065801034			\$1,083,240
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 091512528	C 0915-12-528	From: VARIOUS LOCATIONS IN BEXAR COUNTY	
County: Bexar		To: .	
Hwy: VA			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$92,000,000
Total for San Antonio District 091512528			\$92,000,000
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 210402027	PTF 2013(996)	From: MEDINA COUNTY LINE	
County: Bexar		To: LOOP 1604	
Hwy: FM 195			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$40,524
Total for San Antonio District 210402027			\$40,524
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 800015010	ROW 6015-50-007	From: WURZBACH ROAD (0.6 MI E. OF INGRAM RD)	
County: Bexar		To: EVERS ROAD	
Hwy: PS			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$935
Total for San Antonio District 800015010			\$935

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
San Antonio District 800015015	NH 2011(837)	From: WURZBACH PARKWAY ON NEW LOCATION	
County: Bexar		To: WEST AVE TO JONES MALTSBERGER	
Hwy: MH			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,349
Total for San Antonio District 800015015			\$2,349
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019801023	C 0198-01-023	From: 0.1 MI SE OF FM 804, SE	
County: Henderson		To: CR 4712 (END OF C-S)	
Hwy: US 175			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$9,294
Total for Tyler District 019801023			\$9,294
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019802027	C 0198-02-027	From: 1.1 MI E OF LP 60E @ LARUE	
County: Henderson		To: 1.9 MI SE OF FM 315 (ANDERSON C/L)	
Hwy: US 175			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$4,412
Total for Tvler District 019802027			\$4,412
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019802029	C 0198-02-029	From: 1.4 MI S OF FM 804 (CR 4712), SE	
County: Henderson		To: 1.1 MI E OF LP 60E, AT LARUE	
Hwy: US 175			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,437
Total for Tvler District 019802029			\$2,437
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019803026	C 0198-03-026	From: 0.4 MI SE OF SH 155, SE	
County: Anderson		To: CHEROKEE C/L AT NECHES RIVER	
Hwy: US 175			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$2,219
Total for Tvler District 019803026			\$2,219

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019803027	C 0198-03-027	From: 1.9 MI S OF FM 315 (HENDERSON C/L)	
County: Anderson		To: 0.5 MI NW OF SH 155 AT FRANKSTON	
Hwy: US 175			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$2,706

Total for Tyler District 019803027	\$2,706
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019804034	ROW 8010-02-067	From: 2 MI NW OF FM 855 (ANDERSON C/L) SE	
County: Cherokee		To: FM 347, IN JACKSONVILLE	
Hwy: US 175			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$697

Total for Tyler District 019804034	\$697
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 019903028	HP 2013(803)	From: 2.0 MI N OF FM 1247, NEAR WELLS, S	
County: Cherokee		To: 0.9 MI S OF FM 1247 (ANGELINA C/L)	
Hwy: US 69			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$61,954

Total for Tyler District 019903028	\$61,954
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507043	NH 2008(510)	From: 1.6 MI SW OF LP 256 IN PALESTINE, S	
County: Anderson		To: 0.4 MI SW OF FM 645	
Hwy: US 79			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$3,928

Total for Tyler District 020507043	\$3,928
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507044	NH 2008(510)	From: 0.4 MI SW OF FM 645	
County: Anderson		To: 0.7 MI W OF SH 294	
Hwy: US 79			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$1,852

Total for Tyler District 020507044	\$1,852
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
for the Fiscal Year Ended August 31, 2013

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 020507065	NH 2006(2)	From: 1.6 M SW OF LP 256 IN PALESTINE, S	
County: Anderson		To: 0.4 M SW OF FM 645	
Hwy: US 79			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$161,666
Total for Tyler District 020507065			\$161,666
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 037701041	ROW 0377-01-041	From: IH 20, NW	
County: Gregg		To: SUSAN ROAD IN LIBERTY CITY	
Hwy: SH 135			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$86,418
Total for Tyler District 037701041			\$86,418
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 037701042	STP 2006(196)	From: US 271, S	
County: Gregg		To: SUSAN ROAD IN LIBERTY CITY	
Hwy: SH 135			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$56
Total for Tvler District 037701042			\$56
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 348701004	BOR 2005(996)ES	From: SH 31,2.0 MI E OF FM 2661,S & SE	
County: Smith		To: SH 155, 2.1 MI N OF FM 2868	
Hwy: LP 49			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$234
Total for Tvler District 348701004			\$234
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 348701006	CC 3487-01-006	From: IH 20 AT FM 849, S	
County: Smith		To: SH 31, 2.0 MI EAST OF FM 2661	
Hwy: LP 49			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction Engineering		\$10,995
	Preliminary Engineering		\$19,162
Total for Tvler District 348701006			\$30,157

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Tyler District 348701011	ROW 8010-02-070	From: SH 31, 2.0 MILES E OF FM 2661, S	
County: Smith		To: SH 155, 2.1 MILES N OF FM 2868	
Hwy: LP 49			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$5,242
Total for Tyler District 348701011			\$5,242
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001407087	NH 2005(911)	From: FM 310	
County: Hill		To: SH 81	
Hwy: IH 35			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$462
	Construction Engineering		\$366
Total for Waco District 001407087			\$828
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001424049	NH 2005(911)	From: SH 81	
County: Hill		To: FM 286	
Hwy: IH 35			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$2,537
	Construction Engineering		\$2,012
Total for Waco District 001424049			\$4,549
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001501162	HP 2008(45)	From: FM 2063	
County: McLennan		To: LP 340/SH 6(MAIN LNS & FRTG RDS)	
Hwy: IH 35			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Construction		\$1,136,662
	Construction Engineering		\$29,022
Total for Waco District 001501162			\$1,165,684
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 001501171	C 0015-01-171	From: LP 396 (VALLEY MILLS DR)	
County: McLennan		To: S BUS 77	
Hwy: IH 35			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$227,504
Total for Waco District 001501171			\$227,504

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001501191	IM 0354(231)	From: 1.0 MI NORTH OF FM 2113	
County: McLennan		To: .	
Hwy: IH 35			
	<u>Expenditure Category</u>		
	Construction		\$3,506
	Construction Engineering		\$88
Total for Waco District 001501191			\$3,594

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001506071	STP 2009(531)ES	From: AMITY ROAD	
County: Bell		To: US 190	
Hwy: IH 35			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$6,540
Total for Waco District 001506071			\$6,540

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001507072	STP 2009(531)ES	From: FM 2484	
County: Bell		To: AMITY ROAD	
Hwy: IH 35			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$2,820
Total for Waco District 001507072			\$2,820

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001514091	NH 2012(691)	From: S LP 363 IN TEMPLE	
County: Bell		To: AVENUE H	
Hwy: IH 35			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$211,542
Total for Waco District 001514091			\$211,542

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001514102	NH 2012(691)	From: NUGENT AVE	
County: Bell		To: NORTH LP 363	
Hwy: IH 35			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$241,904
Total for Waco District 001514102			\$241,904

Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 001514112	NH 2005(913)	From: @ SOUTH LP 363	
County: Bell		To: .	
Hwy: IH 35			
	<u>Expenditure Category</u>		
	Construction		\$20,717
	Construction Engineering		\$104
Total for Waco District 001514112			\$20,821

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 016202031	STP 2009(661)	From: CR 3344	
County: Hill		To: FM 936 IN HUBBARD	
Hwy: SH 31			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$868
Total for Waco District 016202031			\$868

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 018501033	NH 2006(58)	From: TEMPLE SOUTH CITY LIMIT	
County: Bell		To: 2.0 MI S OF FM 436 IN HEIDENHEIMER	
Hwy: US 190			
	<u>Expenditure Category</u>		
	Right-of-Way		\$120
Total for Waco District 018501033			\$120

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023102044	NH 2001(110)	From: LAMPASAS/CORYELL COUNTY LINE	
County: Coryell		To: EAST OF COPPERAS COVE CITY	
Hwy: US 190			
	<u>Expenditure Category</u>		
	Right-of-Way		(\$155)
Total for Waco District 023102044			(\$155)

<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Waco District 023103107	NH 2012(638)	From: SP 172 (FT HOOD MAIN GATE)	
County: Bell		To: WS YOUNG	
Hwy: US 190			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$195,772
Total for Waco District 023103107			\$195,772

Texas Department of Transportation
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 023204012	ROW 0232-04-012	From: FM 2271	
County: Bell		To: SH 317	
Hwy: FM 230			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$1,787
Total for Waco District 023204012			\$1,787
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 025809124	C 0258-09-124	From: BRAZOS RIVER	
County: McLennan		To: SP 484 / SH 6	
Hwy: SH 6			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$14,468
Total for Waco District 025809124			\$14,468
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 083303034	ROW 8009-01-074	From: LAKE SHORE DR	
County: McLennan		To: FM 3051	
Hwy: FM 163			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$540
Total for Waco District 083303034			\$540
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 083602049	ROW 8009-01-093	From: 1 MI SOUTH OF FM 2484	
County: Bell		To: WILLIAMSON CO LINE	
Hwy: SH 195			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$66,082
Total for Waco District 083602049			\$66,082
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Waco District 083602050	PTF 1102(55)	From: AT STAGECOACH RD/SH 201	
County: Bell		To: .	
Hwy: SH 195			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$1,072
Total for Waco District 083602050			\$1,072

Texas Department of Transportation
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015605047	ROW 0156-05-047	From: BAYLOR COUNTY LINE	
County: Archer		To: EAST CITY LIMITS OF DUNDEE (CR 299)	
Hwy: US 277			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		(\$208,317)
Total for Wichita Falls District 015605047			(\$208,317)
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015605048	NH 2013(621)	From: 1.69 MILES WEST OF SH 25	
County: Archer		To: 0.795 MILES EAST OF FERGUSON ROAD	
Hwy: US 277			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$689,218
Total for Wichita Falls District 015605048			\$689,218
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015605049	NH 1302(6)	From: 2.083 MILES WEST OF FM 2846	
County: Archer		To: 1.69 MILES WEST OF SH 25	
Hwy: US 277			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$26,870
Total for Wichita Falls District 015605049			\$26,870
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015606039	C 0156-06-039	From: 2.78 MILES EAST OF RM 1919	
County: Baylor		To: 0.64 MILES EAST OF US 183/283	
Hwy: US 277			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Preliminary Engineering		\$9,684
Total for Wichita Falls District 015606039			\$9,684
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015606044	ROW 8003-01-071	From: US 82 TIE IN	
County: Baylor		To: FM 1790 IN MABELLE	
Hwy: US 277			
	<u>Expenditure Category</u>		<u>Year-to-Date</u>
	Right-of-Way		\$94,238
Total for Wichita Falls District 015606044			\$94,238

Texas Department of Transportation
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015606045	C 0156-06-045	From: 0.64 MILES EAST OF US 183/283	
County: Baylor		To: ARCHER COUNTY LINE	
Hwy: US 277			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$847

Total for Wichita Falls District 015606045	\$847
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 015615002	ROW 0156-15-002	From: INTERSECTION OF US 183/283	
County: Baylor		To: US 82 TIE IN	
Hwy: US 277			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$2,014

Total for Wichita Falls District 015615002	\$2,014
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 019401010	C 0194-01-010	From: ON IH 35 AT THE RED RIVER BRIDGE	
County: Cooke		To: .	
Hwy: IH 35			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Preliminary Engineering	\$34,663

Total for Wichita Falls District 019401010	\$34,663
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 019402083	STP 2011(455)ES	From: NEAR FM 1202	
County: Cooke		To: NEAR US 82	
Hwy: IH 35			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$3,446

Total for Wichita Falls District 019402083	\$3,446
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	
Wichita Falls District 081401029	ROW 0814-01-029	From: US 82	
County: Baylor		To: EAST CITY LIMITS OF SEYMOUR	
Hwy: FM 422			

<u>Expenditure Category</u>	<u>Year-to-Date</u>
Right-of-Way	\$2,392

Total for Wichita Falls District 081401029	\$2,392
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Texas Department of Transportation
Texas Mobility Fund Expenditures by District and CSJ
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<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Yoakum District 027103046	C 0271-03-046	From: BRAZOS RIVER	
County: Austin		To: SH 36	
Hwy: IH 10			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$710
Total for Yoakum District 027103046			\$710
<u>District and Division</u>	<u>Project</u>	<u>Limits</u>	<u>Year-to-Date</u>
Yoakum District 235001043	PTF 2011(942)	From: 0.5 MI. WEST OF FM 1315	
County: Victoria		To: 0.6 MI. EAST OF FM 1315	
Hwy: LP 463			
	<u>Expenditure Category</u>		
	Preliminary Engineering		\$1,145
Total for Yoakum District 235001043			\$1,145
			(\$3,214,957)