2019 Texas Transit Statistics

Prepared by:
Public Transportation Division
in cooperation with public transit agencies and local officials
throughout the state of Texas

2019 Texas Transit Statistics

Acknowledgements
The Texas Department of Transportation wishes to express its appreciation to city and regional officials and transit operators for their cooperation and assistance during the year. Without their help, this report would not be possible.

Disclaimer
The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by the Texas Department of Transportation, Public Transportation Division.

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration (FTA), U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (PTN). This 2019 report provides detailed comparisons of annualized fiscal year (FY) 2018 and 2019 data along with the monthly FY 2019 transit statistics.

Executive Summary

Key performance indicators from the *FY 2019 Texas Transit Statistics Report* show mixed results in annual transit activity from FY 2018 – 2019. Statewide, the number of reported safety incidents declined slightly, while operating costs per hour saw increases in some areas and decreases in others. Overall, state ridership and vehicle revenue miles traveled saw very little change.

In some cases, year to year changes (FY 2018 – FY 2019) differed from trends for the same indicator over the past five years. The information that follows reports first on FY 2018 – FY 2019 for each indicator, and then from FY 2015 – FY 2019 for the same set of indicators.

Key Performance Indicators: 2018 to 2019 Changes

Safety – Incidents

In FY 2019, 1,136 safety incidents were reported across the state, a slight decline from FY 2018's total, 1,174. During the same period, reported fatalities increased from 13 to 16, while reported injuries decreased from 1,004 to 966. **Note:** "Safety incidents" are events involving a transit vehicle, or occurring on transit-related property, involving one or more fatalities, injuries, property damage, or certain crimes.

Safety – Transit Vehicle Failures

In FY 2019, 25,649 transit vehicle failures were reported across the state. A "transit vehicle failure" occurs when a vehicle providing transit service is unable to complete a trip due to a mechanical, or other type of failure – as opposed to an unanticipated traffic condition or customer-related incident. The number of transit vehicle failures in FY 2019 increased slightly from 25,633 in FY 2018.

Transit vehicle failures are directly related to the condition of the vehicles – usually a combination of age and mileage. In this instance, metropolitan transit authorities are reporting an increase, even though urban transit numbers are holding steady and rural program numbers are decreasing. TXDOT provides fleet replacement funding to both urban and rural transit districts.

Ridership

Ridership, reported as one-way passenger trips, decreased in urban and metropolitan areas throughout the state.

- Ridership declined by 809,146 (0.3%) in areas served by metropolitan transportation authorities (MTAs).
- Urban area transit providers reported a decrease of nearly 1.3 million riders (5.3%).
- In the Enhanced Mobility of Seniors and Individuals with Disabilities program (FTA Section 5310), ridership trips increased by 3,120 passengers (1.1%), with the decline of reporting agencies from 58 to 51, and no relative change in the number of fleet.
- However, reported ridership for rural transit providers increased by 83,239 passengers (1.8%).

Despite the slight decrease in ridership adding to a 5-year trend, there does not appear to be a systemic reason behind the decline. Individual agency performance varies widely, requiring an agency-level analysis to determine factors driving the results. Accordingly, the Department has requested analysis of significant year-to-year changes from the transit districts in order to better understand the reason(s) for the decline, and to determine what, if any state-level actions can be taken to reverse it.

Vehicle Revenue Miles

Vehicle Revenue Miles (VRM), a measure of service supplied by transit agencies, are the miles that vehicles are scheduled, or actually travelled, while in revenue service. Statewide, a total of 245,633,560 vehicle revenue miles were reported by public transportation providers in FY 2019. That figure is down 0.6% from 246,030,077 miles in FY 2018.

Operating Cost per Hour

Operating cost per hour, a measure of service cost-efficiency, is the sum of operating expenses, such as driver salaries and fuel costs, divided by the total number of hours operated for all vehicles in service over the year. The change in this measure varied considerably:

- MTAs – 6% increase
- Urban Transit Districts – 1.2% decrease
- Rural Transit Districts – 3.5% increase

Table ES-1: Summary of Key Transit System Performance Measures 2018 – 2019

TABLE ES-1: KEY TRANSIT PERFORMANCE MEASURES Fiscal Years 2018 and 2019

Transit Agency Type	Percent Change, 2018 - 2019			
	Safety Incidents	Ridership	Vehicle Revenue Miles	Cost Per Revenue Hour
MTAs	-3.56%	-0.33%	-0.38%	6.14%
Urban Transit Districts	9.72%	-5.27%	0.89%	-1.23%
Rural Transit Districts	-20.59%	1.80%	-0.44%	3.51%

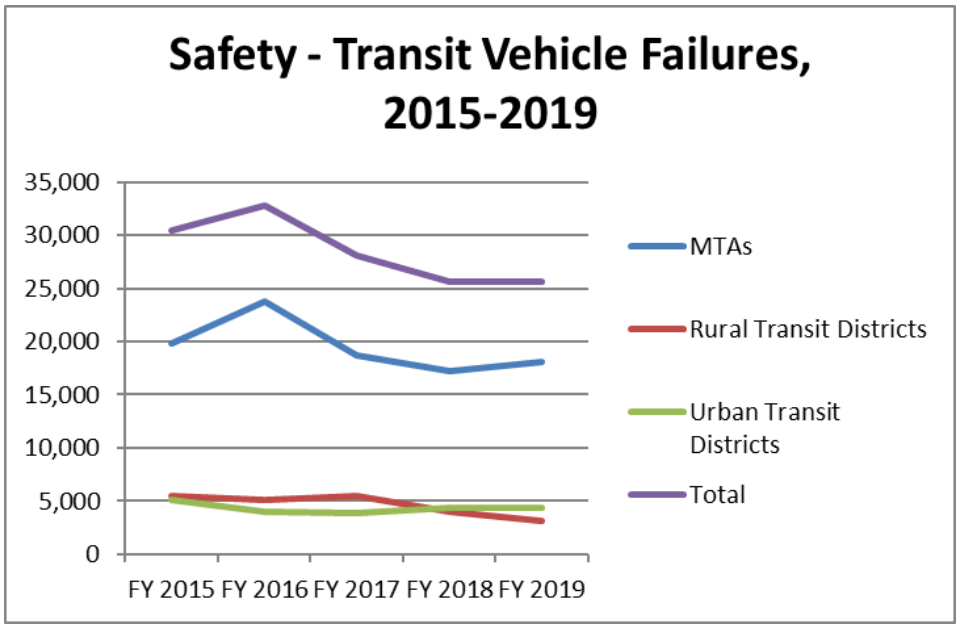
Five-Year Trends: FY 2015 to FY 2019

Overall, five-year trends impacting TxDOT-administered programs, from 2015 to 2019, can be associated with individual agency changes as opposed to revealing systemic issues that make the case for statewide solutions. Having said that, TxDOT is focused on understanding better the root causes of these changes, particularly the decrease in rural area transit ridership during this period. Recent program-level additions that make technical assistance and training available to agencies experiencing performance-related issues will help focus and inform TxDOT's efforts to address these issues.

Safety – Transit Vehicle Failures

- MTAs – 8.9% decrease, from 19,869 incidents to 18,103
- Urban Transit Districts – 12.8% decrease, from 5,055 to 4,410
- Rural Transit Districts – 43.0% decrease, from 5,503 to 3,136

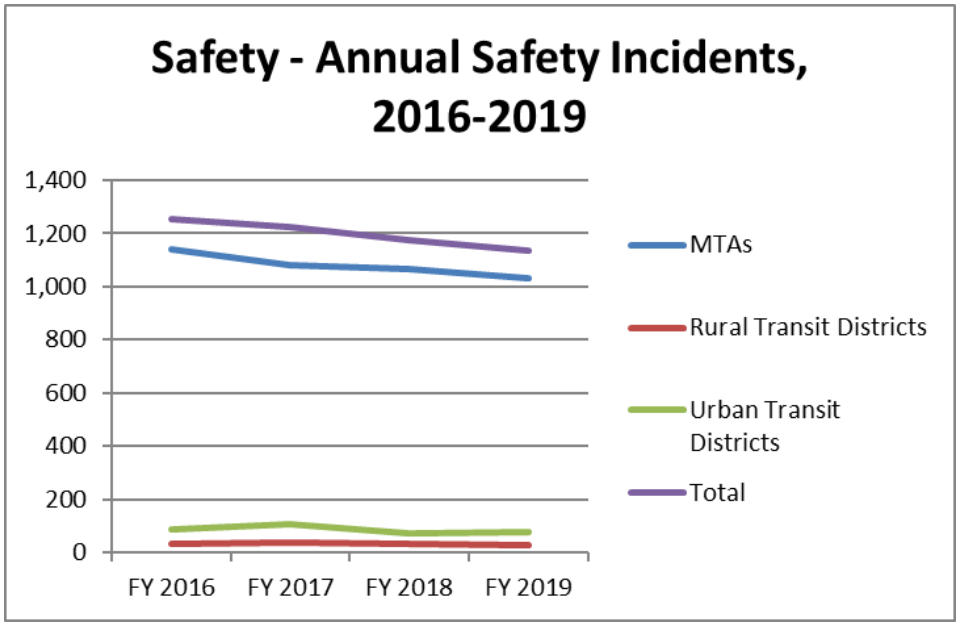
Figure ES-1: Safety - Transit Vehicle Failures



Safety – Annual Safety Incidents since 2016

- MTAs – 9.6% decrease, from 1,139 incidents to 1,030
- Urban Transit Districts – 7.1% decrease, from 85 to 79
- Rural Transit Districts – 10.0% decrease, from 30 to 27

Figure ES-2: Safety – Annual Safety Incidents



Ridership

- MTAs – 4.8% decrease, from 258.9 million to 246.5 million passengers
- Urban Transit Districts – 7.0% decrease, from 24.4 million to 22.7 million
- Rural Transit Districts - 23% decrease, from 6.1 million to 4.7 million

Figure ES-3a: Transit Ridership 2015-2019 – Metropolitan Transit Authorities

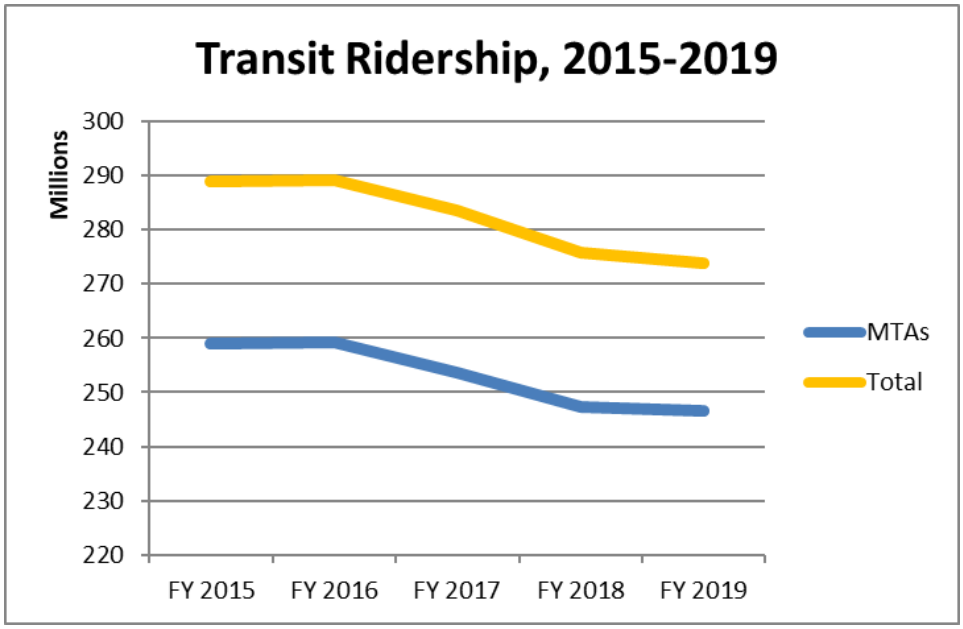
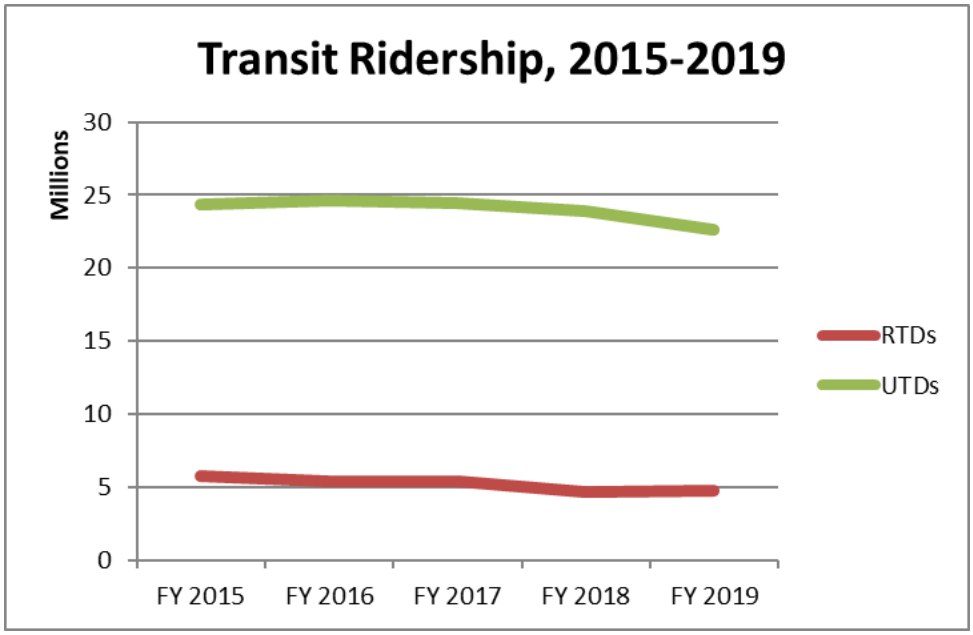


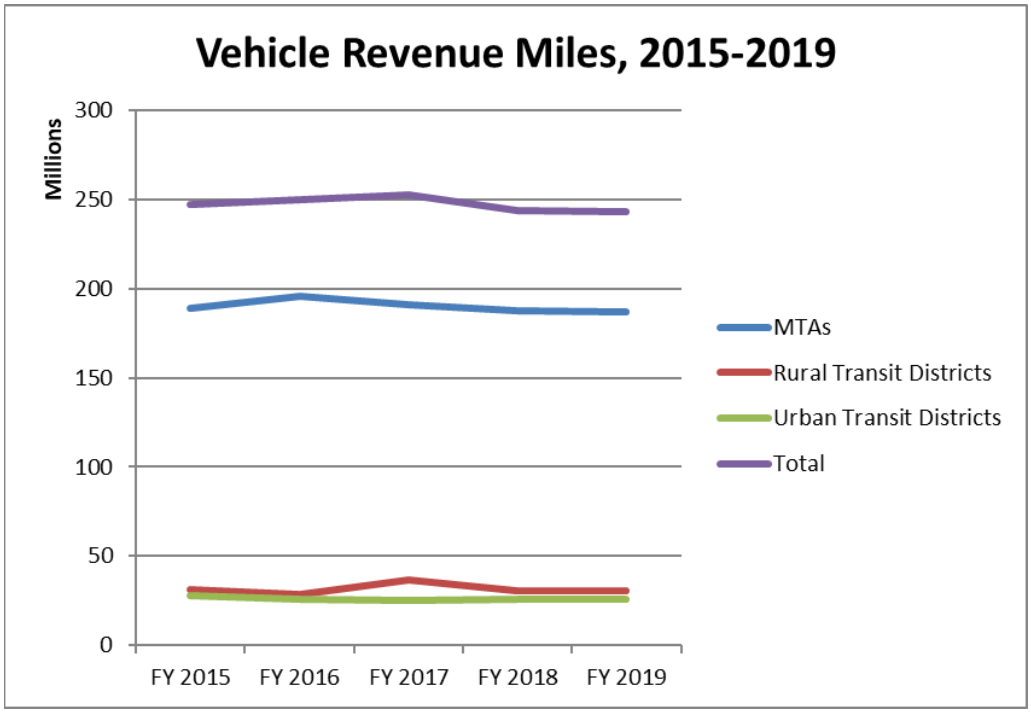
Figure ES-3b: Transit Ridership – Urban and Rural Transit Districts



Vehicle Revenue Miles (VRM)

- MTAs – 1.0% decrease, from 188.8 million to 186.8 million miles
- Urban Transit Districts – 6.5% decrease, from 27.6 million to 25.8 million
- Rural Transit Districts – 1.0% decrease, from 30.9 million to 30.6 million

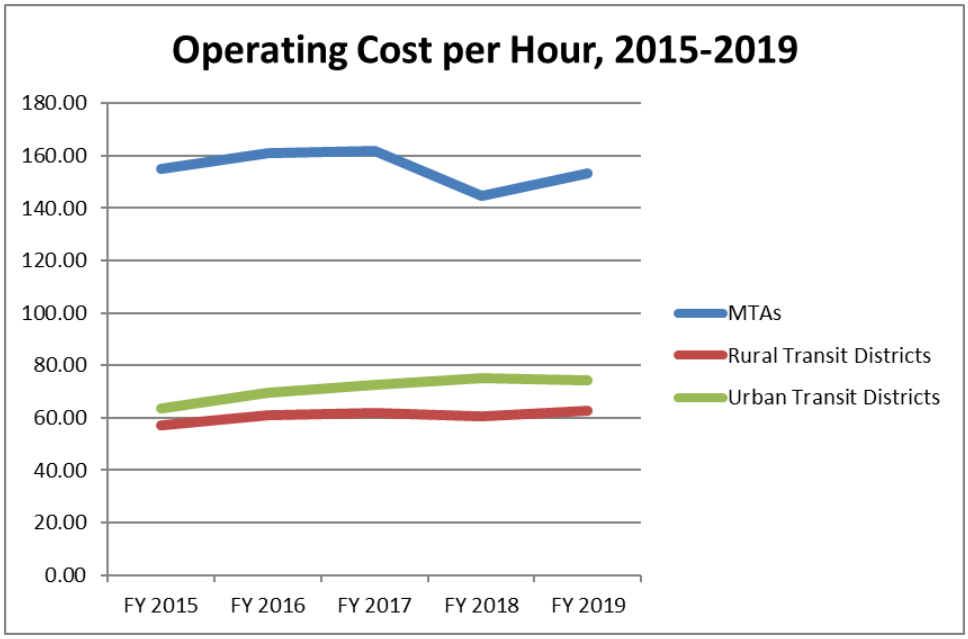
Figure ES-4: Vehicle Revenue Miles



Operating Cost per Hour

- MTAs – 1.0% decrease, from $155.02 to $153.45
- Urban Transit Districts – 16.8% increase, from $63.50 to $74.16
- Rural Transit Districts – 10.2% increase, from $56.94 to $62.74

Figure ES-5: Operating Cost per Hour

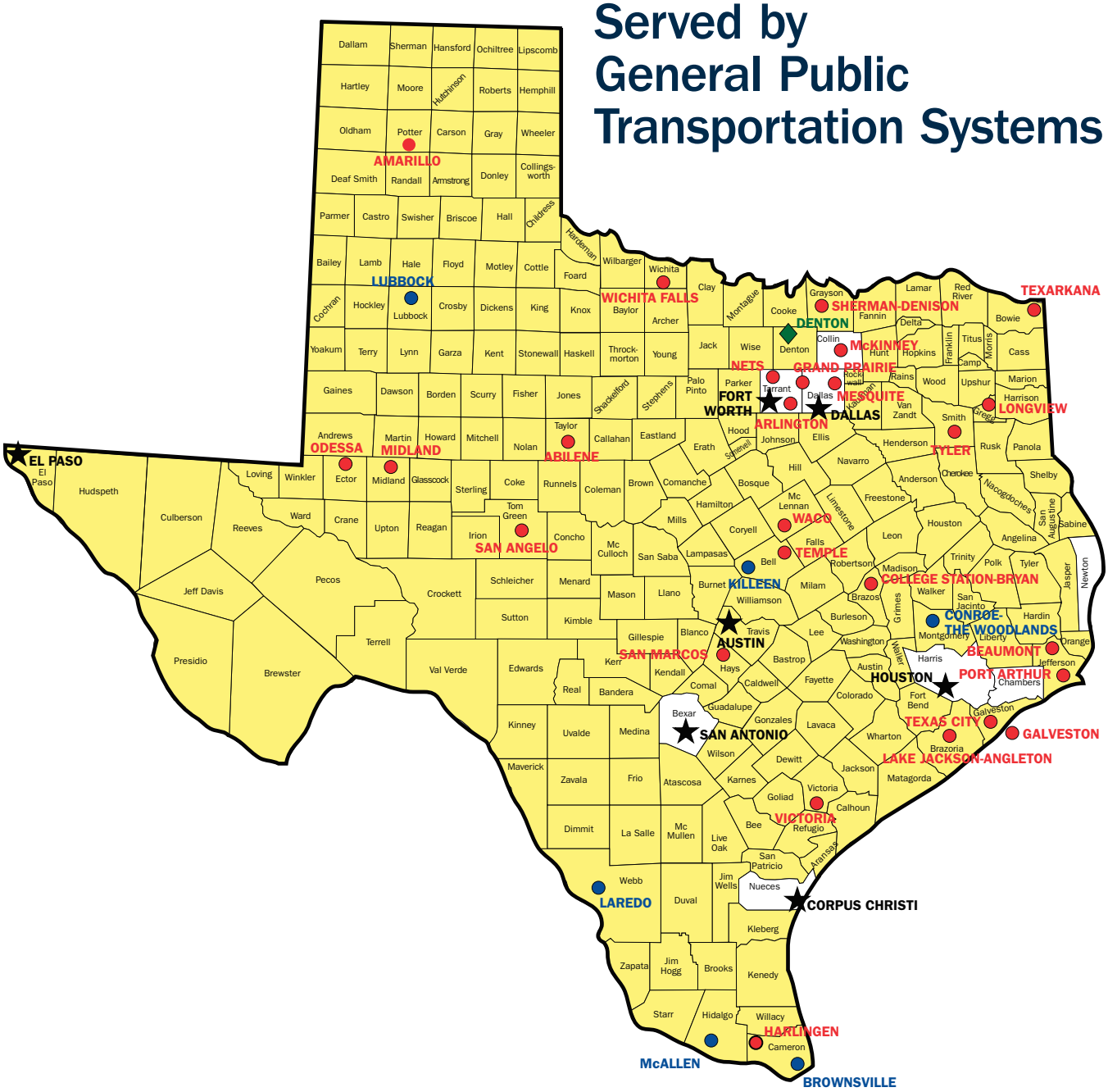


Note: Agency-specific dashboards for Urban and Rural Transit Districts are available online at https://www.texastransitdashboard.com/

Texas Department of Transportation

Figure 1

Cities and Counties Served by General Public Transportation Systems



★ Cities by metropolitan transportation authorities

◆ Cities/Counties served by coordinated county transportation authority

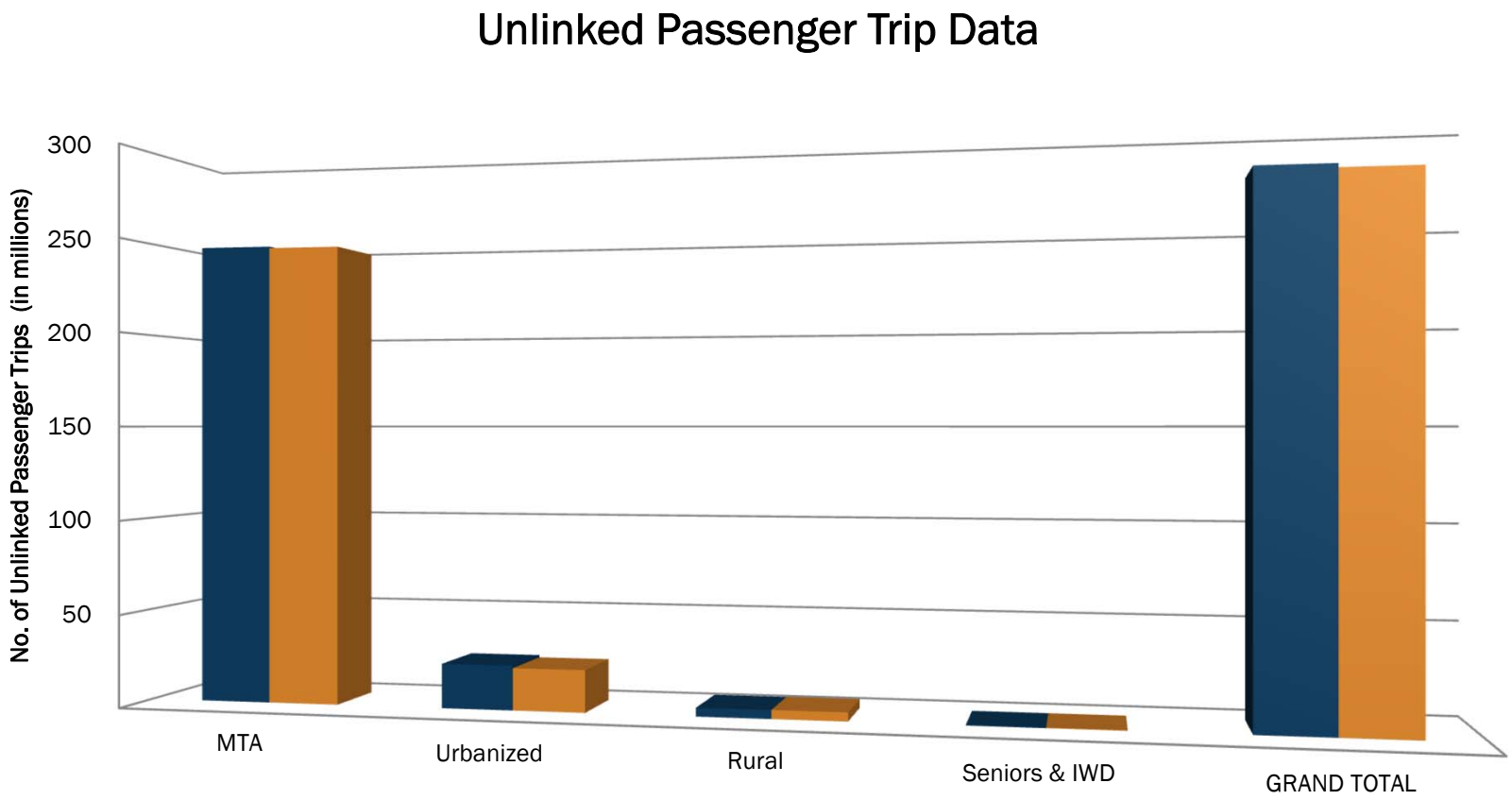
● Cities served by large urban area transit districts

● Cities served by small urban area transit districts

□ Counties served by rural transit districts

March 2020

FIGURE 2: STATEWIDE RIDERSHIP FISCAL YEARS 2018 AND 2019



	MTA	Urbanized	Rural	Seniors & IWD	GRAND TOTAL
2018	247,278,106	23,923,664	4,634,135	282,710	276,119,040
2019	246,468,960	22,663,196	4,717,374	285,830	274,135,360

Note: Figure 2: represents Unlinked Passenger Trip data;
actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

Table 1 shows FY 2019; Tables 2, 3, and 4 include FYs 2019, 2018, and 2015:

TABLE 1 - FY 2019 SUMMARY OF PROGRAMS

Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA*	8	5,071	246,468,960	186,794,125	$2,266,682,375
Urbanized (5307)	31	1,043	22,663,196	25,810,950	$127,087,895
Rural (5311)	36	1,689	4,717,374	30,601,314	$93,179,748
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	58	139	285,830	2,427,171	$1,591,628
Total (MTA, 5307, 5311 and 5310 programs)	**133**	**7,942**	**274,135,360**	**245,633,560**	**$2,488,541,646**

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

TABLE 2 - OPERATING EXPENSES PER VEHICLE REVENUE MILE

Service Efficiency: Program	2015	2018	2019	Annualized Change 2015-2019	% Change 2015 to 2019
MTA	$9.00	$9.34	$10.69	1.88%	14.45%
Urbanized (5307)	$4.52	$4.89	$4.94	0.93%	1.02%
Rural (5311)	$3.13	$3.44	$3.37	0.77%	-2.03%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	$2.64	$4.35	$3.11	1.78%	-28.51%

TABLE 3 - OPERATING EXPENSES PER UNLINKED PASSENGER TRIP

Cost Effectiveness: Program	2015	2018	2019	Annualized Change 2015-2019	% Change 2015 to 2019
MTA	$6.46	$7.89	$9.01	3.95%	14.20%
Urbanized (5307)	$10.70	$13.57	$13.64	2.75%	0.52%
Rural (5311)	$23.17	$28.07	$27.57	1.90%	-1.78%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	$30.12	$24.26	$21.69	-2.80%	-10.59%

TABLE 4 - UNLINKED PASSENGERS PER VEHICLE REVENUE MILE

Service Effectiveness: Program	2015	2018	2019	Annualized Change 2015-2019	% Change 2015 to 2019
MTA	1.37	1.22	1.19	-1.31%	-2.46%
Urbanized (5307)	0.60	0.59	0.57	-0.50%	-3.39%
Rural (5311)	0.24	0.17	0.17	-2.92%	0.00%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	0.22	0.30	0.26	1.82%	-13.33%

Note: Figures shown in **Tables 2, 3 and 4** are averages of all transit systems by category.

*Includes the Denton County Transportation Authority.

TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM - FISCAL YEARS 2015-2019

Section 5307 Metropolitan Transit Authorities - (MTA)	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2015	8	4,698	258,893,848	188,757,788	1.37
	2016	8	4,950	258,385,578	195,662,426	1.32
	2017	8	5,578	253,752,165	191,156,392	1.33
	2018	8	5,084	247,278,106	187,501,055	1.32
	2019	8	5,071	246,468,960	186,794,125	1.32

Section 5307 Urbanized Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2015	30	846	24,375,089	27,608,096	0.88
	2016	30	931	24,670,220	25,953,570	0.95
	2017	30	905	24,463,725	25,125,359	0.97
	2018	31	982	23,923,664	25,583,852	0.94
	2019	31	1,043	22,663,196	25,810,950	0.88

Section 5311 Rural Area Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2015	38	1,710	6,057,232	30,922,835	0.20
	2016	37	1,699	5,360,416	28,424,057	0.19
	2017	37	1,839	5,346,971	31,084,195	0.17
	2018	36	1,742	4,634,135	30,736,952	0.15
	2019	36	1,689	4,717,374	30,601,314	0.15

Section 5310 - Enhanced Mobility of Seniors and Individuals With Disabilities Program	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2015	61	141	434,178	2,894,051	0.15
	2016	61	201	466,909	4,557,627	0.10
	2017	57	146	304,759	2,217,452	0.14
	2018	58	138	283,135	2,211,756	0.13
	2019	51	139	285,830	2,427,171	0.12

MTA count of eight includes the Denton County Transportation Authority.
Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2018 and 2019

	2018	2019
Section 5307 Urbanized Area Formula Apportionments		
MTA*	$246,809,377	$251,784,579
Urbanized	$61,106,610	$64,128,891
Total Urbanized Area Received	**$307,915,987**	**$315,913,470**
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO**	$9,481,742	$9,682,755
Section 5304 Statewide Transportation Planning	$1,899,335	$1,939,601
Total Section 5303/5304 Received	**$11,381,077**	**$11,622,356**
Section 5309, 5329, 5337 and Section 5339 Apportionments and Allocations		
Section 5309 Fixed Guideway Capital Investment Grants		
MTAs	$100,000,000	$100,000,000
Section 5329 State Safety Oversight Program		
Apportionments	$1,221,397	$1,311,314
Section 5337 State of Good Repair		
MTAs	$38,296,489	$43,977,738
Section 5339 Bus and Bus Facilities Allocations		
MTAs	$28,532,078	$26,379,124
Urbanized	$7,686,285	$4,564,946
Rural	$3,500,000	$3,500,000
Total Apportionment and Allocations Received	**$179,236,249**	**$179,733,122**
Section 5310 Seniors and Persons with Disabilities Apportionments		
Section 5310 - Grants	$18,639,434	$19,117,451
Section 5310 - State Administration	$746,640	$760,479
Total Federal Apportionment	**$19,386,074**	**$19,877,930**
Section 5311 Rural Area Formula Apportionments, Section 5311 - Intercity Bus Allocations and Rural Transit Assistance Program (RTAP)		
Section 5311 - State Administration	$1,130,000	$1,130,000
Section 5311 - Intercity Bus (15%)	$6,526,574	$7,074,546
Section 5311 - Formula and Discretionary	$35,853,919	$38,959,096
RTAP Apportionments	$590,658	$653,530
Total Section 5311 Federal Apportionments	**$44,101,151**	**$47,817,172**
Small Transit Intensive Cities Performance Data and Apportionments		
Urbanized (Funds allocated in Section 5307 program, above)	$808,010	$2,881,023
Grand Total		
Total Federal Apportionments by Formula	**$562,020,538**	**$574,964,050**

Notes:

*MTA includes (7) plus (1) the Denton County Transportation Authority

**Note: Section 5303/MPO Planning funds are now awarded through FHWA

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2018 and 2019.

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT DISTRICTS (UTDs)

SUMMARY
MTA and URBANIZED AREA TRANSIT PROGRAMS

Federal formula funding for Metropolitan Transit Authorities and Urbanized Area Transit Programs is primarily provided through the FTA Section 5307 Program. State Public Transportation Grant Program funds are provided to Urban Transit Districts serving urbanized areas over 50,000 in population. The department reports data for Metropolitan Transit Authorities (MTAs), which, which under state law, serve an area of at least 200,000 people, and Urban Transit Districts (UTDs), separately.

Metropolitan Transit Authorities (MTAs):

The Texas Department of Transportation's Public Transportation Division (TxDOT-PTN) does not provide state funding to MTAs. However, Texas statute requires, and the Texas Transportation Commission has requested, reports on all transit activities. This is done in voluntary cooperation with the MTAs. For more information on MTA services, visit their websites (included with contact information at the end of this report).

This report lists the Denton County Coordinated Transportation Authority (DCTA) along with the seven MTAs due to its similarity in size and taxing abilities. Data collection from this Coordinated Transportation Authority was implemented in FY 2006.

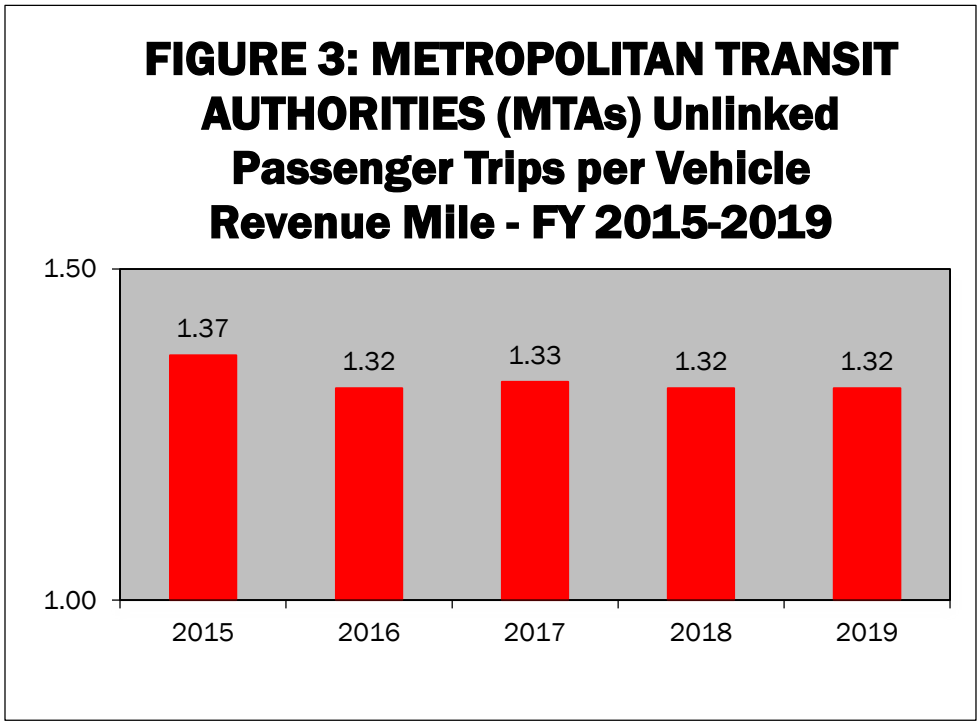
Performance Review – Metropolitan Transit Authorities (MTAs):

In FY 2019, the combined ridership number for the MTAs and the DCTA is 246.5 million, slightly less than the 247.3 million passenger trips. Reported in FY 2018. Overall, ridership has declined by nearly 5% between FY 2015 and FY 2019.

Over the past fiscal year, Austin's Capital Metropolitan Transportation Authority (CapMetro) has demonstrated the greatest ridership gain among the MTAs: 4%. Denton County and El Paso have shown the greatest percent decrease in transit ridership, 8% and 5% respectively. CapMetro also had the greatest numerical increase in ridership: over a million trips. In contrast, San Antonio and El Paso show the greatest numerical decrease in ridership.

Like ridership, vehicle revenue miles varied as an indicator of the amount of service provided among reporting agencies, but, overall, remained steady from FY 2018 to FY 2019.

Figure 3 below displays the MTAs annualized rate of "unlinked passenger trips per vehicle revenue mile" for FY 2015-2019. The graph shows a trend factoring an overall decrease of 4% over a five-year period.



Urbanized Area Transit Programs

As noted in the Executive Summary of this report, the state funding formula is used to allocate state funds to 31 eligible Urban Transit Districts (UTD). This includes funding assistance to four providers in the Dallas-Ft. Worth-Arlington Urbanized Area: the cities of Arlington, Grand Prairie, and Mesquite, and the Northeast Transportation Service (NETS) coalition. These four UTDs receive a fixed amount of state funds based upon statute.

For the other 27 UTDs, the state funding formula distributes funds based on population and performance. Urbanized area performance funds are based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Vehicle revenue mile per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Unlinked passenger trips per capita

The indicators listed above reflect a combination of local support for transit, efficiency of operation, service effectiveness, and level of use within geographic areas defined by transit

district boundaries. They are consistent with performance measurement goals recommended by the Public Transportation Advisory Committee (PTAC). Together, they comprise 50% of the amount of State funding allocated to each Urban Transit District.

Local investments may fluctuate from year to year and agency to agency because of large capital expenditures, changes in local funding, and receipt of grants or contracts (i.e. medical transportation and Section 5310 programs).

Besides the performance-based funding elements noted above, Urban Transit Districts are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety, per Texas Transportation Code §456.008 and Texas Administrative Code §31.48.

Transit providers receiving financial assistance from TxDOT and/or FTA are required to provide data for the indicators listed below:

(i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

Performance Review – Urbanized Area Transit Programs:

In FY 2019, urbanized area transit agencies reported 22.7 million riders, more than 5% lower than the FY 2018 ridership total of 23.9 million passenger trips. While ridership decreased from FY 2018 to FY 2019, miles travelled increased slightly during the same time period.

Overall, ridership decreased 7.02% from FY 2015 through FY 2019 The number of "vehicle revenue miles" decreased 6.51% during the same period. This trend signifies that transit usage has decreased over time within the urbanized transit agencies' service boundaries.

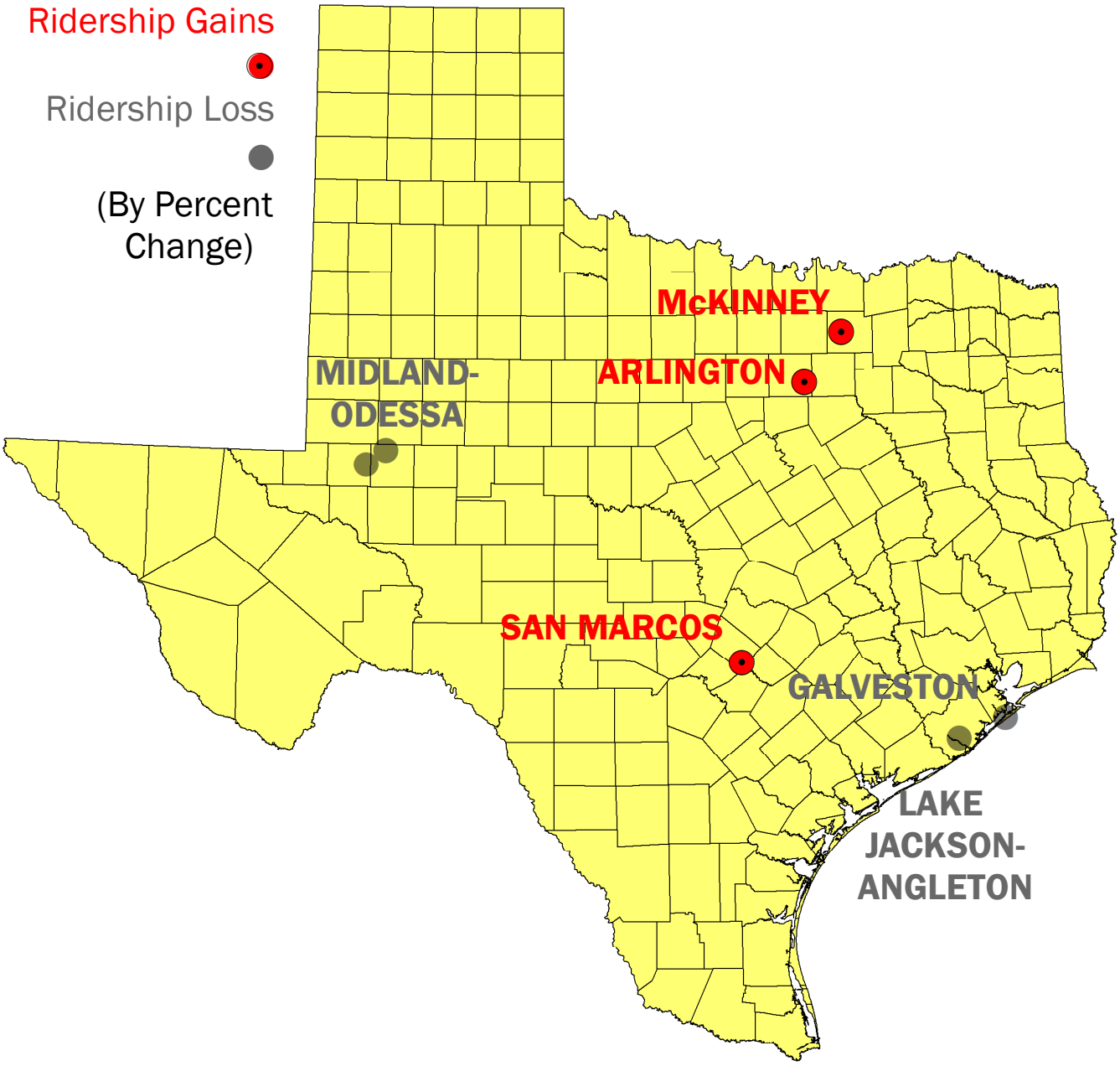
From FY 2018 to FY 2019, the transit agencies serving McKinney (129%), San Marcos (24%) and Arlington (16%) reported the greatest ridership percentage increase among urbanized areas. In contrast, Galveston (- 34%), Lake Jackson-Angleton (- 14%) and Midland-Odessa (- 12%), have shown the greatest percent decrease in ridership between FY 2018 and 2019. **Figure 4** is a map comparing ridership among selected urbanized area program agencies.

Over the past fiscal year, McAllen had the largest numerical gain in ridership (126,429 riders), followed by Conroe-The Woodlands (38,891) and San Angelo (35,768). With a

Urbanized Area Program - Performance Review

Figure 4

Ridership Comparison of Selected Agencies - Fiscal Year 2018 to 2019

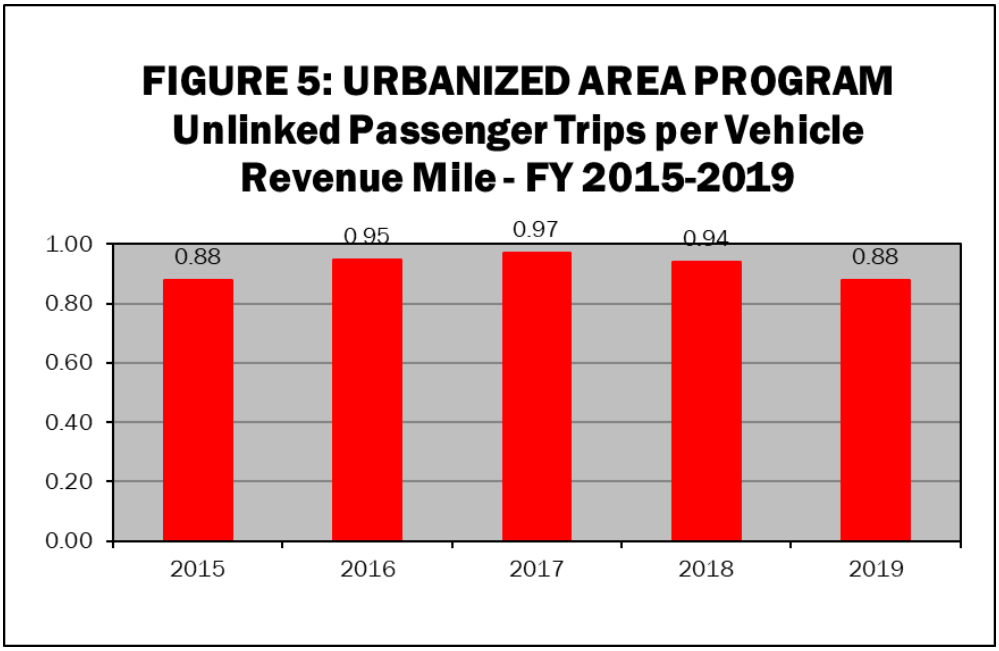


March 2020

numerical decrease of 695,742 riders – College Station-Bryan had the largest numerical decrease in ridership, followed by Laredo (- 252,530) and Galveston (- 213,279).

From FY 2018 to FY 2019, the McKinney urbanized transit agency reported the largest increase in vehicle miles travelled: 84%. Other agencies trending similarly are San Marcos (29%) and Texas City-La Marque (21%). Brownsville reported the largest decrease in vehicle miles travelled: 30%, a decline of 463,591 miles.

Figure 5 below depicts the Urbanized Area Program's annualized rate of "unlinked passenger trips per vehicle revenue mile" for FY 2015--2019. The graph shows no change when comparing the beginning and end of this five-year fiscal period.



Notes:

Monthly statistics are provided in Appendices 1 and 2. "Local and Total Revenue" is also identified as "Local and Total Investments." The monthly statistics for "Total Revenue" and "Annual Total Revenue" differ slightly from one another in this report. Monthly statistics include federal, state, and local funding in "Total Revenue," whereas the "Annual Total Revenue" statistics include only local funding.

TABLE 7a: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2018 and 2019

SERVICE SUPPLIED	2018	2019	% Change (18-19)
Vehicle Revenue Miles	187,501,055	186,794,125	-0.38
Vehicle Revenue Hours	13,305,492	14,771,203	11.02
Total Revenue Vehicles	5,084	5,071	-0.26

FINANCIAL SOURCE	2018	2019	% Change (18-19)
Total Operating Expenses	$2,086,772,736	$2,266,682,375	8.62
Total Revenue	$2,278,969,310	$2,326,998,167	2.11

SERVICE CONSUMED	2018	2019	% Change (18-19)
Unlinked Passenger Trips	247,278,106	246,468,960	-0.33
Total Vehicle Miles	257,297,239	272,004,323	5.72
Total Vehicle Hours	16,595,338	16,531,992	-0.38

*SAFETY DATA	2018	2019	% Change (18-19)
Annual Safety Incidents	1,068	1,030	-3.56
Total Revenue Failures	17,253	18,103	4.93

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2018	2019
Operating Expense Per Vehicle Revenue Mile	$10.26	$12.13
Operating Expense Per Vehicle Revenue Hour	$144.57	$153.45

COST EFFECTIVENESS	2018	2019
Operating Expense Per Unlinked Passenger Trip	$8.44	$9.20
Farebox Recovery Ratio**	9%	6%

SERVICE EFFECTIVENESS	2018	2019
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.32	1.32
Unlinked Passenger Trips Per Vehicle Revenue Hour	18.58	16.69

*SAFETY INDICATOR	2018	2019
Vehicle Incidents/Per 100,000 Miles	0.570	0.551
Avg. Miles Between Revenue Vehicle System Failures	9.202	9.691

AVERAGE DEAD HEAD RATIOS:	2018	2019
Dead Head Hours	19.8%	10.7%
Dead Head Miles	27.1%	31.3%

Notes:

Performance measures are requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

**See Appendix 3 for details.

TABLE 7b: URBANIZED AREA PROGRAMS (5307) - PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2018 and 2019

SERVICE SUPPLIED	2018	2019	% Change (18-19)
Vehicle Revenue Miles	25,583,852	25,810,950	0.89
Vehicle Revenue Hours	1,697,862	1,713,626	0.93
Total Revenue Vehicles	982	1,043	6.21

FINANCIAL SOURCE	2018	2019	% Change (18-19)
Total Operating Expenses	$127,481,083	$127,087,895	-0.31
Total Revenue	$72,186,168	$70,103,033	-2.89

SERVICE CONSUMED	2018	2019	% Change (18-19)
Unlinked Passenger Trips	23,923,664	22,663,196	-5.27
Total Vehicle Miles	27,522,748	27,776,285	0.92
Total Vehicle Hours	1,813,026	1,825,022	0.66

*SAFETY DATA	2018	2019	% Change (18-19)
Annual Safety Incidents	72	79	9.72
Total Revenue Failures	4,342	4,410	1.57

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)	2018	2019
Operating Expense Per Vehicle Revenue Mile	$4.98	$4.92
Operating Expense Per Vehicle Revenue Hour	$75.08	$74.16

COST EFFECTIVENESS (ii)	2018	2019
Operating Expense Per Unlinked Passenger Trip	$5.33	$5.61
Farebox Recovery Ratio #	11%	11%

SERVICE EFFECTIVENESS (iii)	2018	2019
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.94	0.88
Unlinked Passenger Trips Per Vehicle Revenue Hour	14.09	13.23

*SAFETY INDICATOR (iv)	2018	2019
Vehicle Incidents/Per 100,000 Miles	0.281	0.306
Avg. Miles Between Revenue Vehicle System Failures	16.97	17.09

AVERAGE DEAD HEAD RATIOS:	2018	2019
Dead Head Hours	6.4%	6.1%
Dead Head Miles	7.0%	7.1%

Notes:

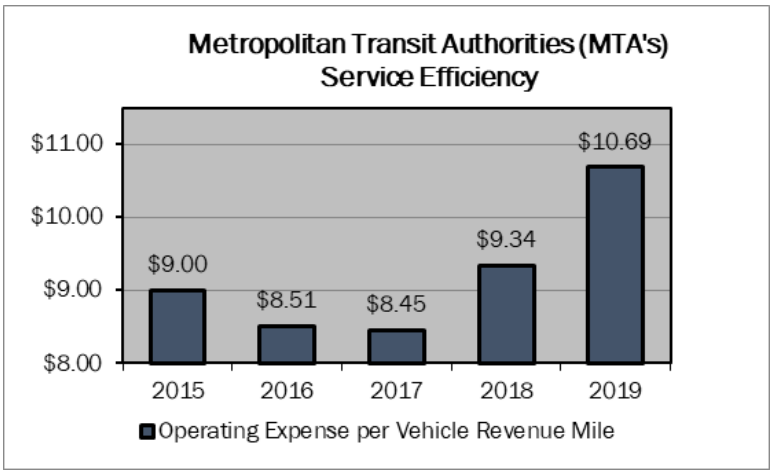
(i), (ii), (iii) and (iv) are performance measures requirements of the Texas Transportation Code §456.008.

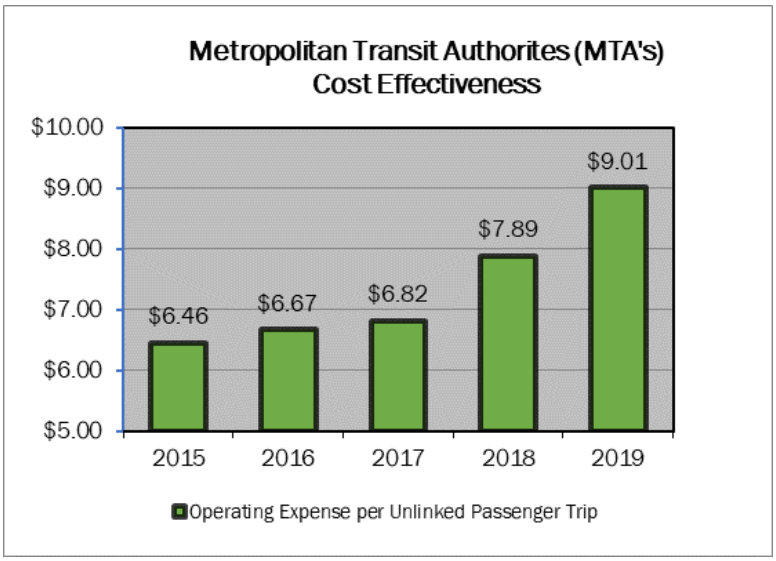
"Average Performance Measure" is the average of all service provided.

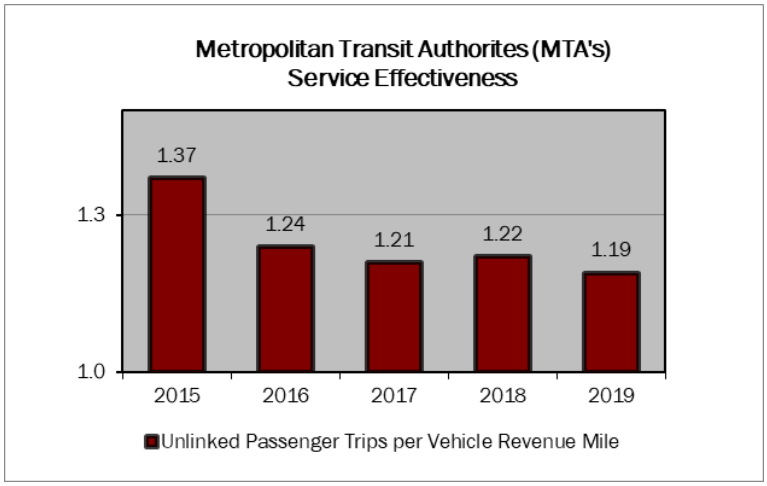
Farebox Recovery Ratio (see Appendix 3 for details). Not a performance-based requirement for Texas Transportation Code §456.008. Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

FIGURE 6: METROPOLITAN TRANSIT AUTHORITIES (MTAs) EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2015-2019

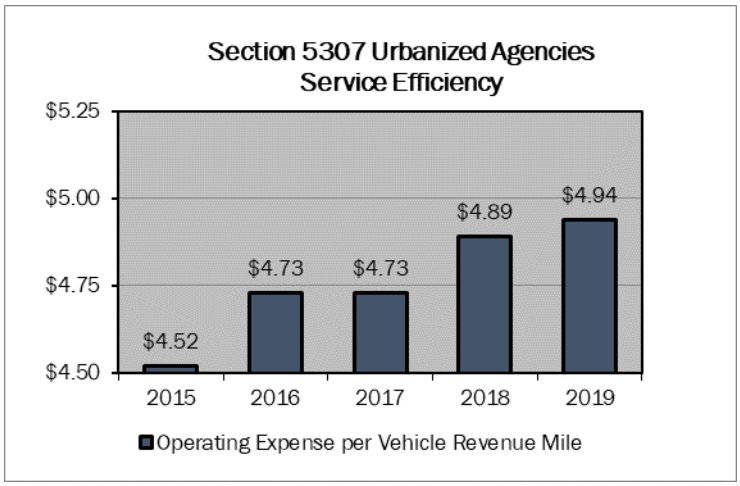


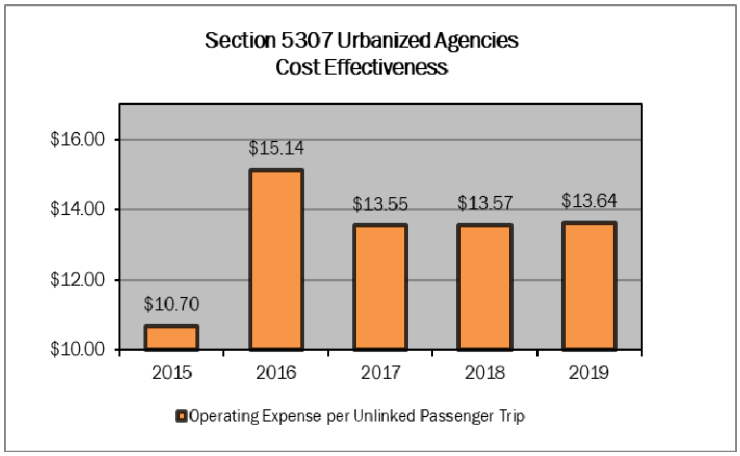


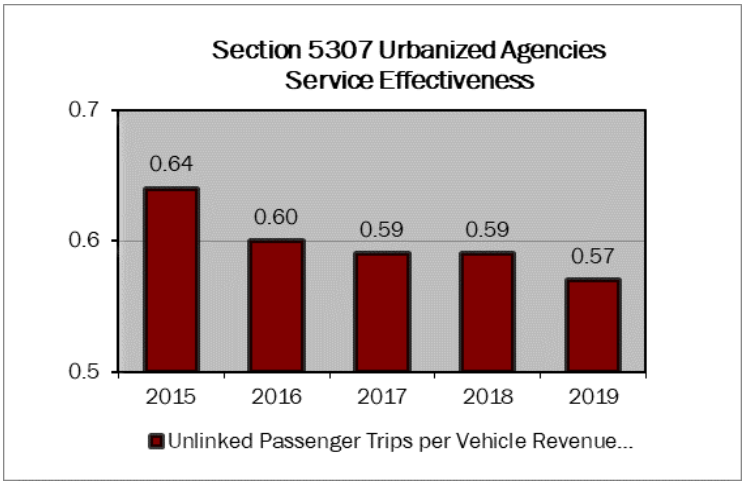


Note: **Figure 6** bar charts are averages of all transit agencies recorded during fiscal years.

FIGURE 7: URBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2015-2019







Note: **Figure 7** bar charts are averages of all transit agencies recorded during fiscal years.

TABLE 8a: MTAs - PASSENGER BOARDINGS - Fiscal Year 2018 to Fiscal Year 2019

Passenger Boardings	FY2018	FY2019	Differences	% Change
General Public	244,843,161	244,530,239	-312,922	-0.13%
Medical Transportation Program	0	0		
Other Contract Service	2,400,137	1,932,198	-467,939	-19.50%
Section 5316 (JARC)*	19,385	N/A	N/A	N/A
Section 5310 Enhance Mobility of Seniors & Disabled	13,815	6,523	-7,292	-52.78%
Department of Aging & Disabilities	0	0		
CMAQ	0	0		
Head Start	0	0		
Section 5317 New Freedom	1,608	0	-1,608	-100.00%
TOTAL	**247,278,106**	**246,468,960**	**-789,761**	**-0.33%**

* N/A - Program discontinued by the Federal Transit Administration, as of latest federal re-authorization

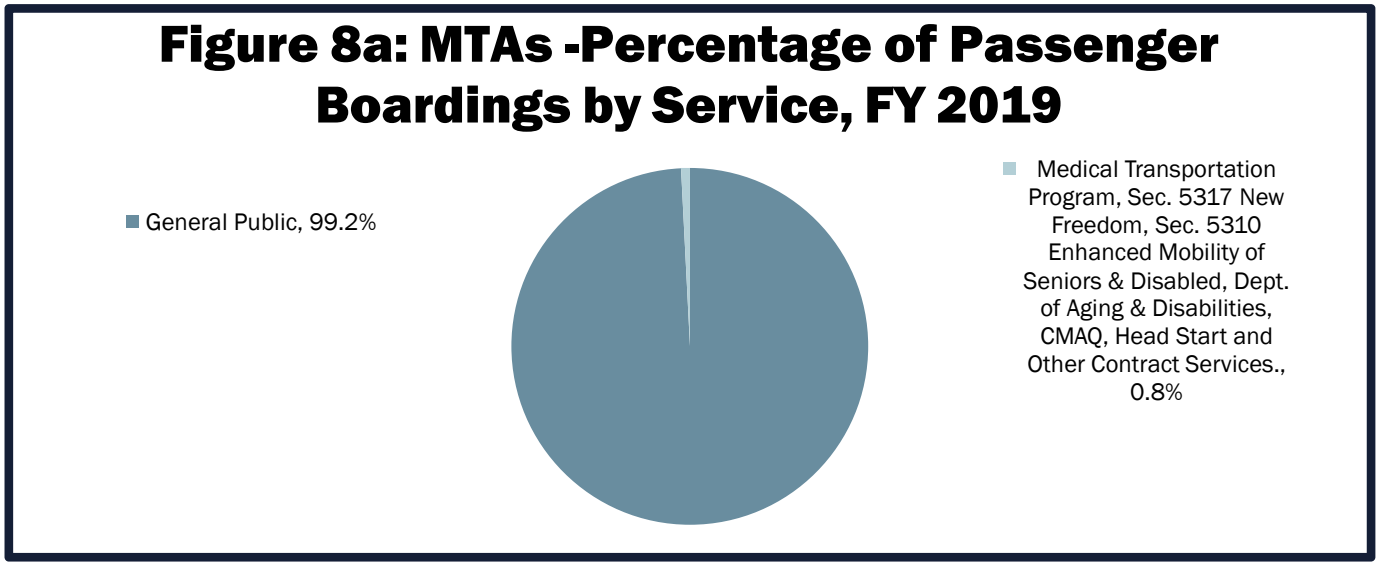
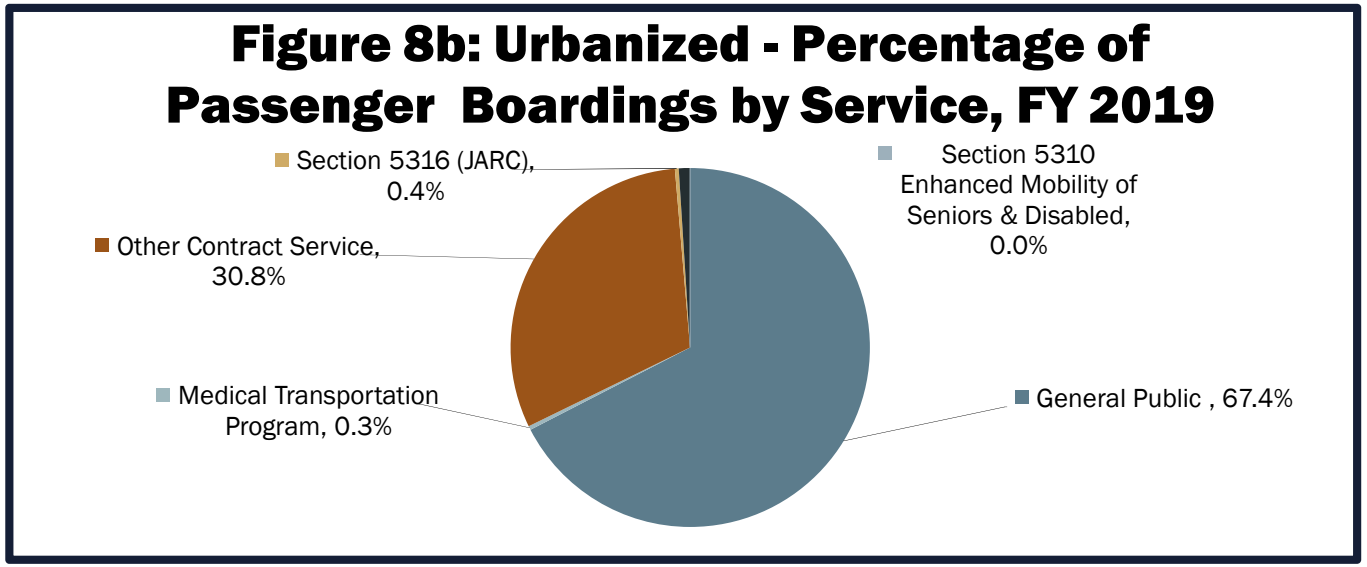


TABLE 8b: URBANIZED AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2018 to Fiscal Year 2019

Passenger Boardings	FY2018	FY2019	Differences	% Change
General Public	15,364,428	15,280,652	-83,776	-0.55%
Medical Transportation Program	80,468	78,213	-2,255	-2.80%
Head Start				
Other Contract Service	8,158,838	6,988,528	-1,170,310	-14.34%
Section 5316 (JARC)	78,471	79,631	1,160	1.48%
Section 5317 (New Freedom)	232,885	227,450	-5,435	-2.33%
Section 5310 Enhanced Mobility of Seniors & Disabled	5,167	4,941	-226	-4.37%
Department of Aging & Disabilities				
Department of State Health Services				
Dept. of Family & Protective Srvc.	3,407	3,781	374	10.98%
Dept. of Assistive & Rehab. Srvc.				
TOTAL	**23,923,664**	**22,663,196**	**-1,260,468**	**-5.27%**



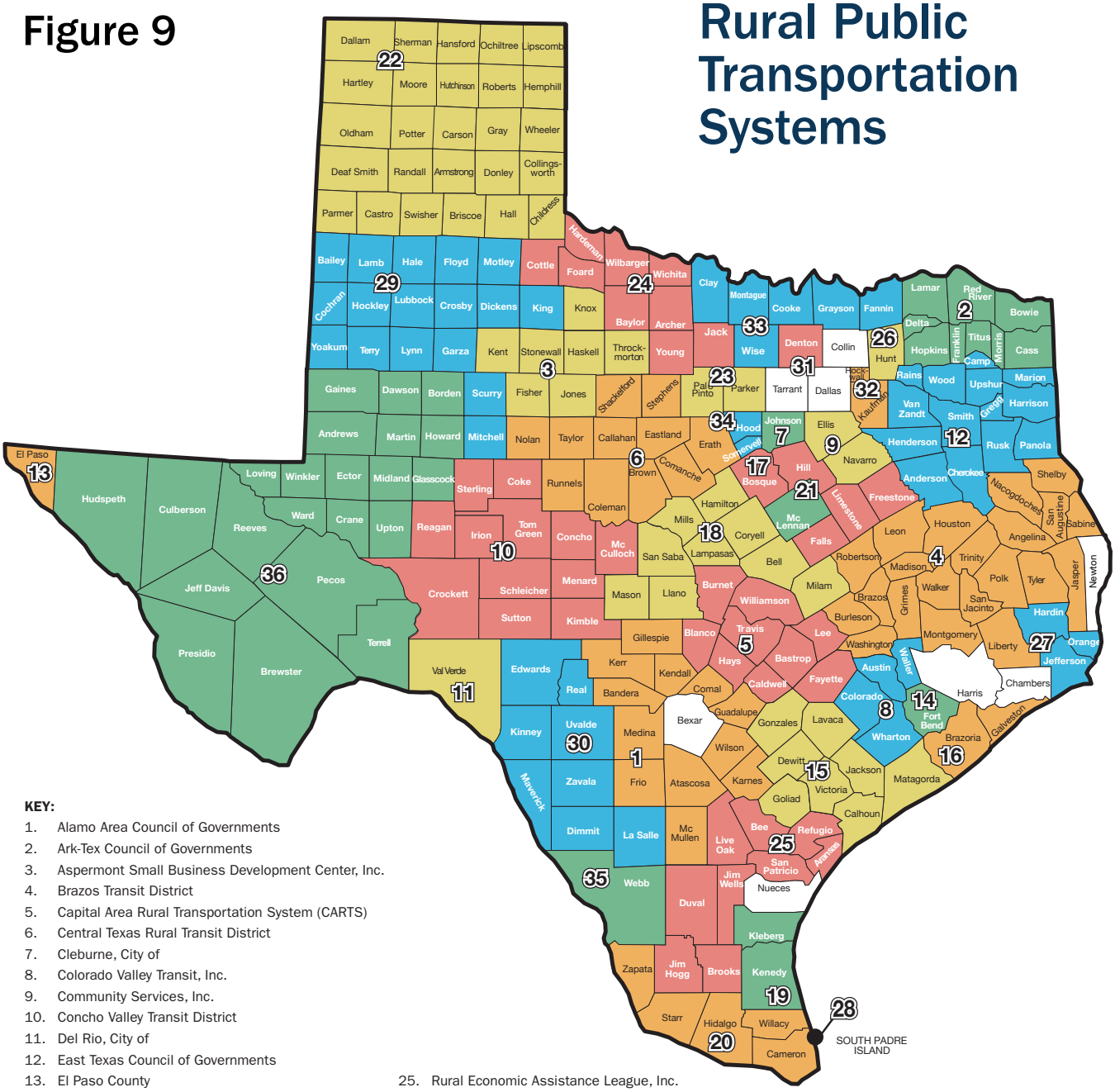
RURAL TRANSIT DISTRICTS (RTDs)

(Section 5311)

Texas Department of Transportation

Figure 9

Rural Public Transportation Systems



KEY:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Brazos Transit District
5. Capital Area Rural Transportation System (CARTS)
6. Central Texas Rural Transit District
7. Cleburne, City of
8. Colorado Valley Transit, Inc.
9. Community Services, Inc.
10. Concho Valley Transit District
11. Del Rio, City of
12. East Texas Council of Governments
13. El Paso County
14. Fort Bend County
15. Golden Crescent Regional Planning Commission
16. Gulf Coast Center
17. Heart of Texas Council of Governments
18. Hill Country Transit District
19. Kleberg County Human Services
20. Lower Rio Grande Valley Development Council
21. McLennan County Rural Transit District
22. Panhandle Community Services
23. Public Transit Services
24. Rolling Plains Management Corporation
25. Rural Economic Assistance League, Inc.
26. Senior Center Resources & Public Transit, Inc.
27. South East Texas Regional Planning Commission
28. South Padre Island, City of
29. South Plains Community Action Association, Inc.
30. Southwest Area Regional Transit District
31. SPAN, Inc.
32. STAR Transit
33. Texoma Area Paratransit System, Inc.
34. The Transit System, Inc.
35. Webb County Community Action Agency
36. West Texas Opportunities, Inc.

July 1, 2018

SUMMARY
RURAL TRANSIT DISTRICTS

TxDOT administers state and federal public transportation grant program funds to 36 Rural Transit Districts. Rural Transit Districts have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36 and §31.48.

The state funding formula allocates funds based on "needs" and "performance." Each agency's "needs" calculation in the formula is comprised of 75% population and 25% land area. Land area is included in the needs calculation to recognize the increased cost of providing transit service to geographically large areas.

The funding formula includes the "performance" calculation based on three indicators:

- Local investment per operational expense
- Vehicle revenue miles per operational expense
- Unlinked passenger trips per vehicle revenue mile

Overall, the "needs" portion is 65% of the allocation and performance is 35%.

Federal funding (Section 5311 – Non-urban Area and 5339 Bus and Bus Facilities) for rural areas is generally allocated on a formula basis. The majority of Section 5311 funding is allocated in the same way as rural area State funding. The remaining amount and Section 5339 funding is allocated based on reported annual vehicle miles.

Like Urban Transit Districts, Rural Transit Districts are required to report the following indicators:

(i) **Service efficiency**--Operating expense per vehicle mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, Rural Transit Districts are obligated to report annually to the Federal Transit Administration's National Transit Database (FTA-NTD) through TxDOT as subrecipients of the FTA Section 5311 program. The reporting requirements are described in the Federal Transit Act, 49 USC, Chapter 53. The Rural Transit Districts' data is collected by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN) and submitted to FTA-NTD each year in January.

Performance Review – Rural Transit Districts:

In FY 2019, Rural Transit Districts reported 4.7 million riders, an increase of 2% from the previous fiscal year. Vehicle revenue miles travelled decreased by less than 1%.

In the period from FY 2015 to FY 2019, the number of unlinked passenger trips (riders) decreased by 22.1%. Rural transit ridership was 6.1 million at its five-year peak in FY 2015. The number of vehicle revenue miles decreased one percent between FY 2015 and FY 2019.

From FY 2018 to FY 2019, the Ark-Tex Council of Governments reported the largest increase in the amount of passenger trips: 26%. In addition, Lower Rio Grande Valley Development Council (24%), Texoma Area Paratransit System (23%) and Rolling Plains Management Corporation (17%) have demonstrated the greatest ridership gains among the rural agencies.

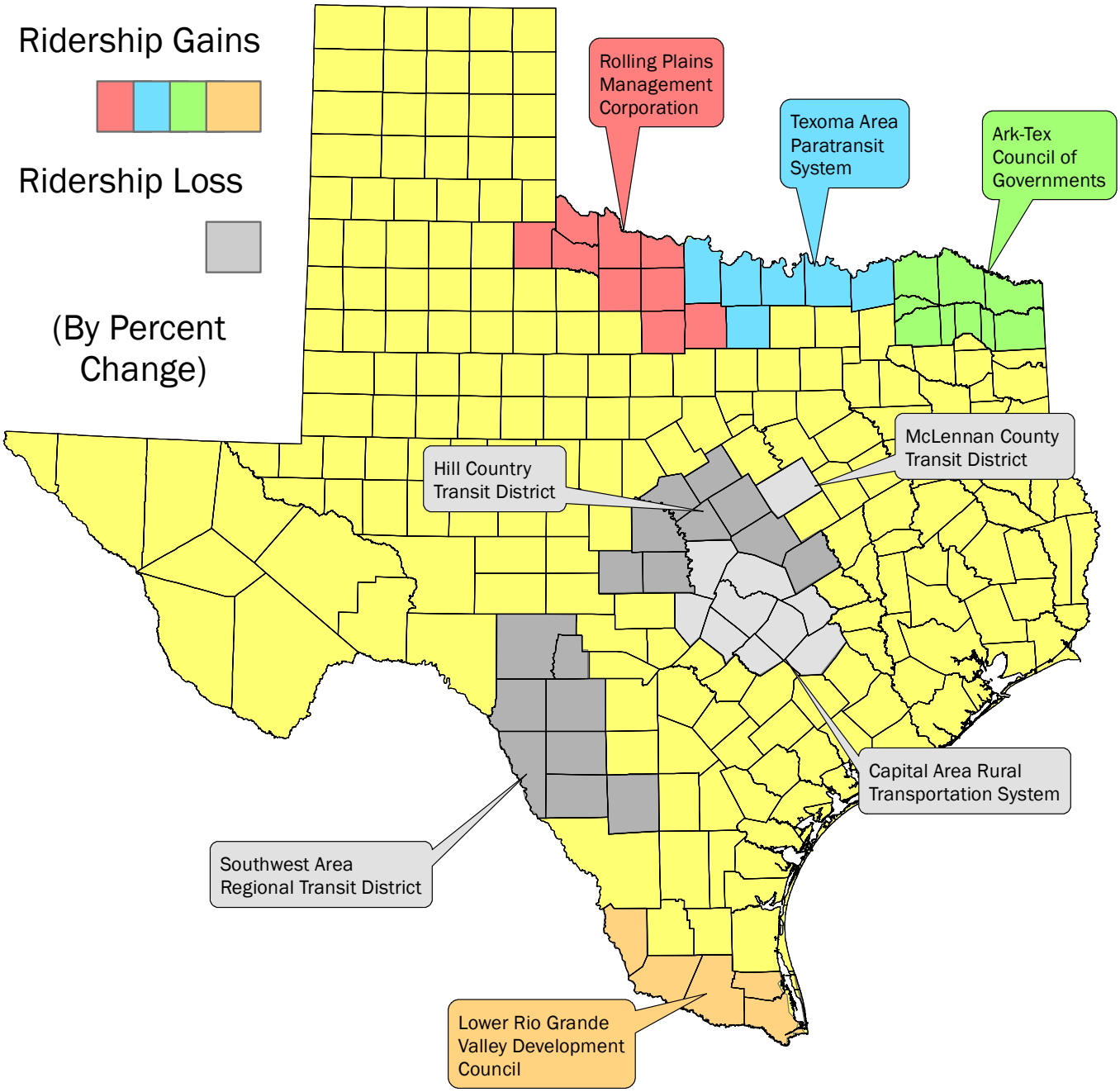
The greatest decrease in passenger trips between FY 2018 and FY 2019 was reported by Hill Country Rural Transit District (- 34%), Capital Area Rural Transportation System (- 22%), Southwest Area Regional Transit District (- 18%) and McLennan County Rural (- 15%).

Figure 10 is a map comparing ridership in selected rural transit districts.

Rural Transit Districts - Performance Review

Figure 10

Ridership Comparison of Selected Agencies - Fiscal Year 2018 to 2019



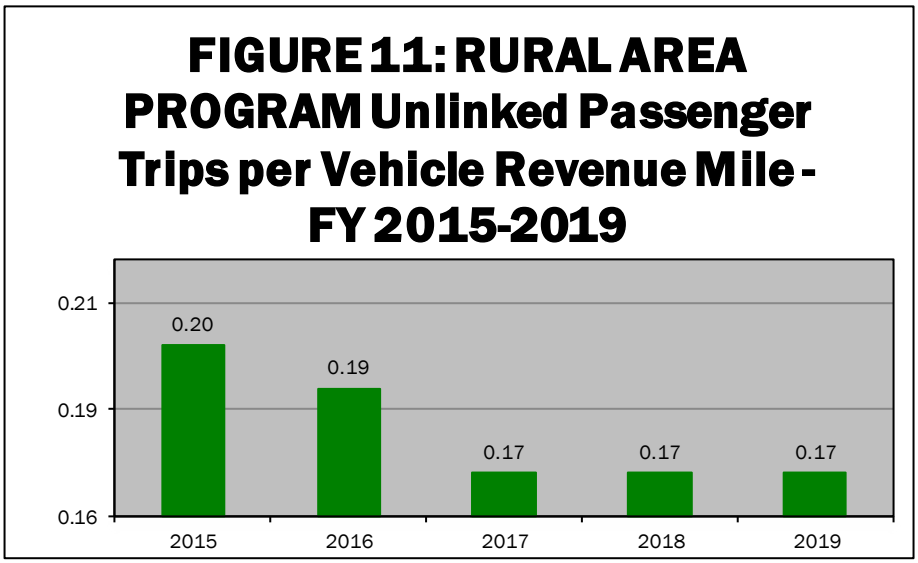
March 2020

From FY 2018 to FY 2019, the South East Texas Regional Planning Commission reported the biggest percentage increase in the amount of vehicle revenue miles: 90%. In addition, Lower Rio Grande Valley Development Council (33%), Community Services, Inc. (25%), Alamo Area Council of Governments (15%), Brazos Transit (15%) and County of El Paso (12%) reported the greatest mileage gains among the rural agencies.

Significant decreases in vehicle revenue miles between FY 2018 and FY 2019 were reported by Southwest Area Regional Transit District (58%), Capital Area Rural Transportation System (25%), Hill Country Rural Transit District (25%), McLennan County Rural (16%) and STAR Transit (16%).

The decline in rural transit district ridership appears to be an agency-specific issue and not easily attributable to an over-arching statewide issue or issues. One example of this is in the area of Medicaid Non-emergency Medical Transportation Service, where a number of long time service agreements for the provision of these services have been scaled back, or eliminated, significantly impacting individual agency performance data. Another example is in areas where competing local priorities have reduced local support for services, triggering significant reductions in ridership etc. Particularly in energy sector areas of the state, transit districts have seen costs increase to hire and retain drivers, and maintain fleet.

Figure 11 below shows the rural transit agencies' "unlinked passenger trips per vehicle revenue mile" for FY 2015-2019. The graph shows a decreasing trend during the past five years.



Notes:

The monthly statistics are in Appendix 5. "Local and Total Revenue" is also identified as "Local and Total Investments." The monthly statistics for "Total Revenue" and "Annual Total Revenue" differ slightly from one another in this report. Monthly statistics include federal, state, and local funding in the "Total Revenue," whereas the "Annual Total Revenue" statistics include only local funding.

TABLE 9: RURAL AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2018 and 2019

SERVICE SUPPLIED	2018	2019	% Change (18-19)
Vehicle Revenue Miles	30,736,952	30,601,314	-0.44
Vehicle Revenue Hours	1,538,128	1,485,191	-3.44
Total Revenue Vehicles	1,742	1,689	-3.04

FINANCIAL SOURCE	2018	2019	% Change (18-19)
Total Operating Expenses	$93,228,038	$93,179,748	-0.05
Total Revenue	$38,618,555	$55,062,575	42.58

SERVICE CONSUMED	2018	2019	% Change (18-19)
Unlinked Passenger Trips	4,634,135	4,717,374	1.80
Total Vehicle Miles	36,056,467	35,446,629	-1.69
Total Vehicle Hours	1,809,494	1,729,507	-4.42

*SAFETY DATA	2018	2019	% Change (18-19)
Annual Safety Incidents	34	27	-20.59
Total Revenue Failures	4,038	3,136	-22.34

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY (i)	2018	2019
Operating Expense Per Vehicle Revenue Mile	$3.03	$3.04
Operating Expense Per Vehicle Revenue Hour	$60.61	$62.74

COST EFFECTIVENESS (ii)	2018	2019
Operating Expense Per Unlinked Passenger Trip	$20.12	$19.75
Farebox Recovery Ratio**	5%	5%

SERVICE EFFECTIVENESS (iii)	2018	2019
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.15	0.15
Unlinked Passenger Trips Per Vehicle Revenue Hour	3.01	3.18

*SAFETY INDICATOR (iv)	2018	2019
Vehicle Incidents/Per 100,000 Miles	0.111	0.09
Avg. Miles Between Revenue Vehicle System Failures	13.14	10.25

AVERAGE DEAD HEAD RATIOS:	2018	2019
Dead Head Hours	15.00%	14.10%
Dead Head Miles	14.80%	13.70%

Notes:

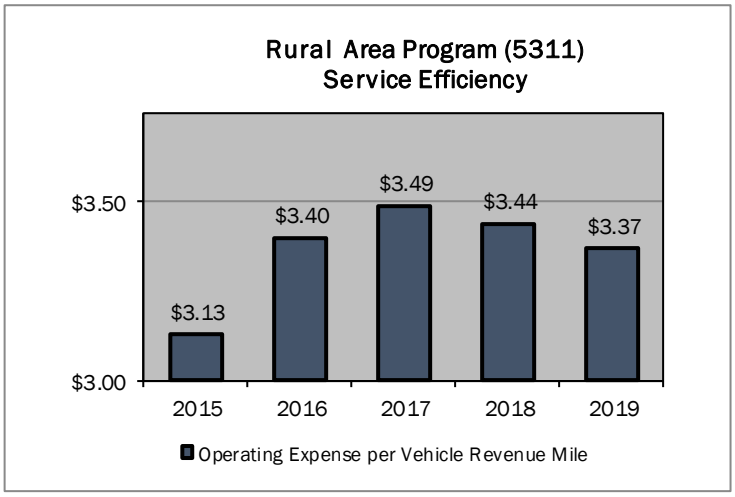
(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.

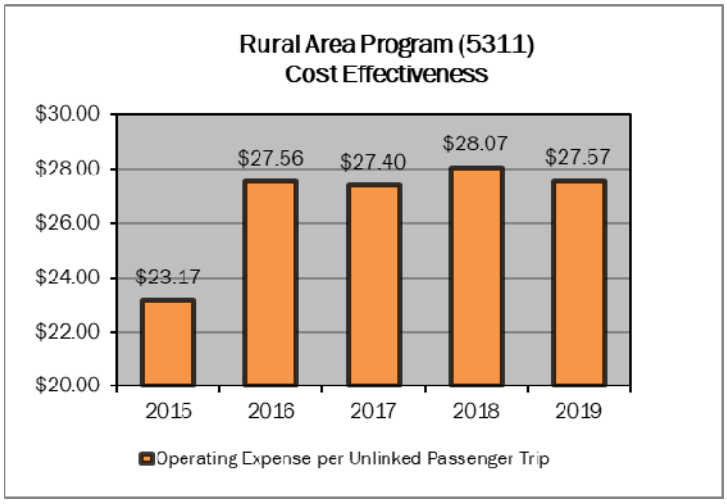
"Average Performance Measure" is the average of all service provided.

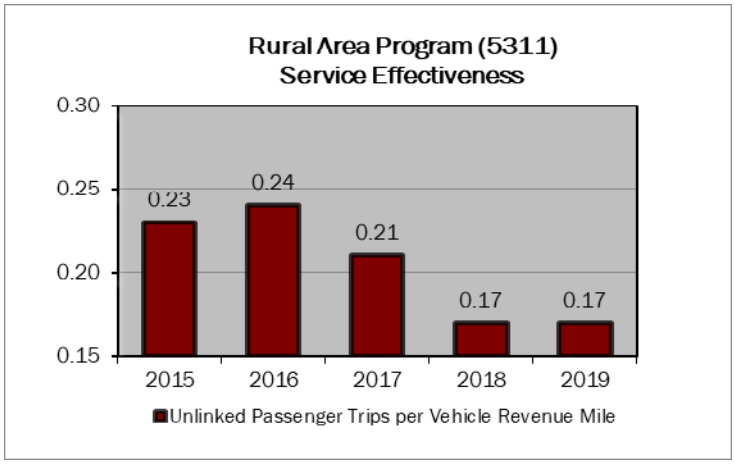
Not a performance-based requirement for Transportation Code §456.008.

*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Appendix 4 for detailed breakout. ** (see Appendix 4 for details).

FIGURE 12: RURAL AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2015-2019



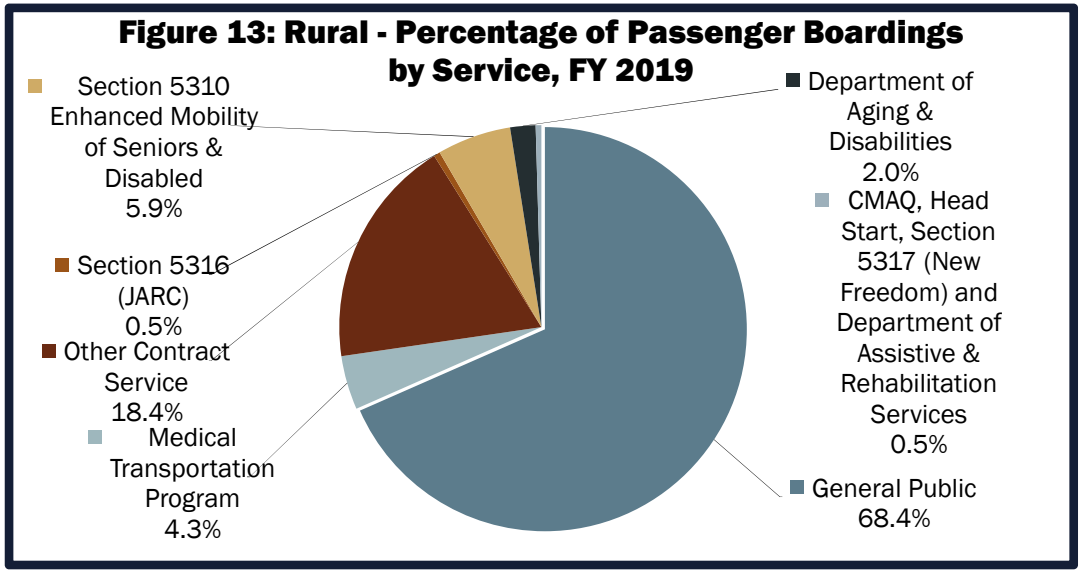




Note: **Figure 12** bar charts are averages of all transit agencies recorded during fiscal years.

TABLE 10: RURAL AREA PROGRAM - PASSENGER BOARDINGS
Fiscal Year 2018 to Fiscal Year 2019

Passenger Boardings	FY2018	FY2019	Differences	% Change
General Public	3,082,538	3,226,295	143,757	5%
Medical Transportation Program	229,407	203,325	-26,082	-11%
Other Contract Service	872,523	868,208	-4,315	0%
Section 5316 (JARC)	30,457	23,299	-7,158	-24%
Section 5310 Enhanced Mobility of Seniors & Disabled	292,263	279,395	-12,868	-4%
Department of Aging & Disabilities	92,686	95,444	2,758	3%
CMAQ	0	0	0	
Head Start	20,976	17,147	-3,829	-18%
Section 5317 New Freedom	13,094	4,013	-9,081	-69%
Department of Assistive & Rehabilitation Services	191	248	57	30%
TOTAL	**4,634,135**	**4,717,374**	**83,239**	**2%**



ENHANCED MOBILITY OF SENIORS AND INIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

SUMMARY
ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM - Operations by Stand-Alone Agencies (Section 5310)

The FTA Section 5310 Grant Program (49 USC, Section 5310) provides public transportation for the enhanced mobility of seniors and individuals with disabilities throughout Texas. TxDOT administers the Section 5310 program for the small urbanized (50,000-199,999 population) and rural areas of the state. This program provides assistance to help local private nonprofit organizations, public transportation agencies, and governmental authorities address mobility issues for the target population when other public transportation is unavailable, insufficient, or inappropriate.

Note: operations funded with Section 5310 program awards to Urban and Rural Transit Districts are included in the total figures reported in those respective sections elsewhere in this report. This section includes only operating and financial data reported by "stand-alone" Section 5310 recipients.

Section 5310 program funds are allocated after state administrative expenses are deducted. There is a formula that distributes funds among the 25 TxDOT Districts by area classification (small urbanized and rural), which are then allocated through a local competitive process to eligible projects.

The allocation formula includes:

(a) 25% distributed equally among all TxDOT Districts
(b) 75% distributed by the share of population of seniors and individuals with disabilities, by TxDOT District.

TxDOT calculates the formula separately by area. Please note that several TxDOT Districts do not contain any small urbanized areas. Those districts do not receive small urbanized area funds. On the other hand, all TxDOT Districts have some rural areas within their boundaries.

Section 5310 funds for projects serving small urbanized and rural areas are apportioned to states, which in turn distribute these funds to eligible local applicants. In small urbanized and rural areas, each applicable TxDOT District establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects address the needs of the district's residents, and provides for as much coordination of transportation services as possible.

The FTA apportions Section 5310 funds directly to large urbanized (over 199,999 population) areas, in accordance with the changes implemented by the FAST Act. In those large urbanized areas, a selected designated recipient administers the program, including a project selection process that is established locally. Contact the designated recipient for the applicable large urbanized area for more information. Contact information is provided at the end of this report.

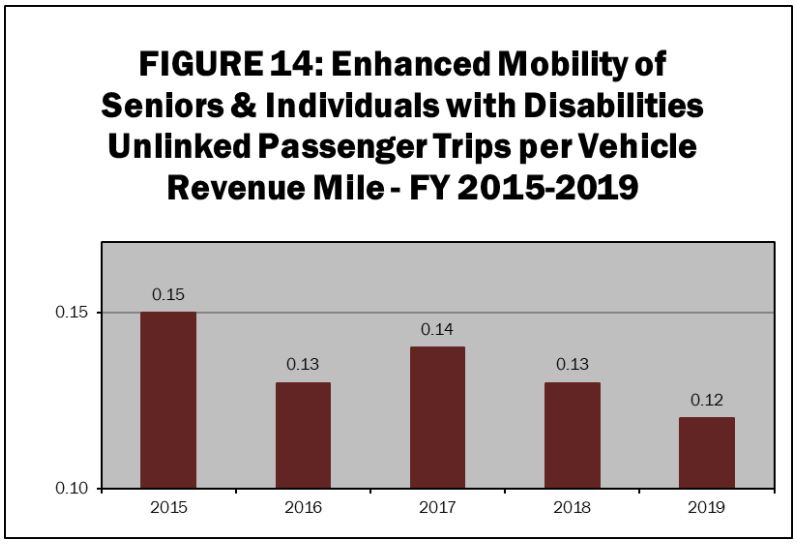
Performance Review – Enhanced Mobility of Seniors and Individuals with Disabilities Programs:

Performance data reported on in this section is only that data collected from stand- alone Section 5310 recipient agencies. Data from Section 5310 program funds granted to Rural and Urban Transit Districts is included in rural area and urban area reporting.

The reported FY 2019 ridership number for Section 5310 agencies is 282,710. Ridership increased by one percent, up from 285,830 in FY 2018. Ridership has declined tremendously since it peaked at 466,909 in FY 2016. Since 2016, overall 5310 agency ridership has declined 39%. This can largely be attributed to two factors: a decrease in the number of stand-alone agencies receiving program funds, from 61 in 2015 to 51 in 2019, and older program recipients disposing of assets (fleet) no longer reporting data.

Not surprisingly, vehicle revenue miles also declined over the past three years, from 4,557,627 in FY 2016 to 2,427,171 in FY 2019 (down 47%).

Figure 14 below indicates a declining trend in unlinked passenger trips per vehicle revenue mile from FY 2015 through FY 2019.



Note: Monthly statistics for agencies funded through the Section 5310 Grant Program are located at the end of this section.

TABLE 11: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) - PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2018 and 2019

SERVICE SUPPLIED	2018	2019	% Change (18-19)
Vehicle Revenue Miles	2,208,218	2,427,171	9.92
Vehicle Revenue Hours	171,900	163,988	-4.60
Total Revenue Vehicles	138	139	0.72

FINANCIAL SOURCE	2018	2019	% Change (18-19)
Total Operating Expenses	$1,264,252	$1,591,628	25.89
Total Revenue	$6,139,988	$7,086,435	15.41

SERVICE CONSUMED	2018	2019	% Change (18-19)
Unlinked Passenger Trips	282,710	285,830	1.10

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY	2018	2019
Operating Expense Per Vehicle Revenue Mile	$0.57	$0.66
Operating Expense Per Vehicle Revenue Hour	$7.35	$9.71

COST EFFECTIVENESS	2018	2019
Operating Expense Per Unlinked Passenger Trip	$4.47	$5.57
Farebox Recovery Ratio**	5.0%	1.0%

SERVICE EFFECTIVENESS	2018	2019
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.13	0.12
Unlinked Passenger Trips Per Vehicle Revenue Hour	1.64	1.74

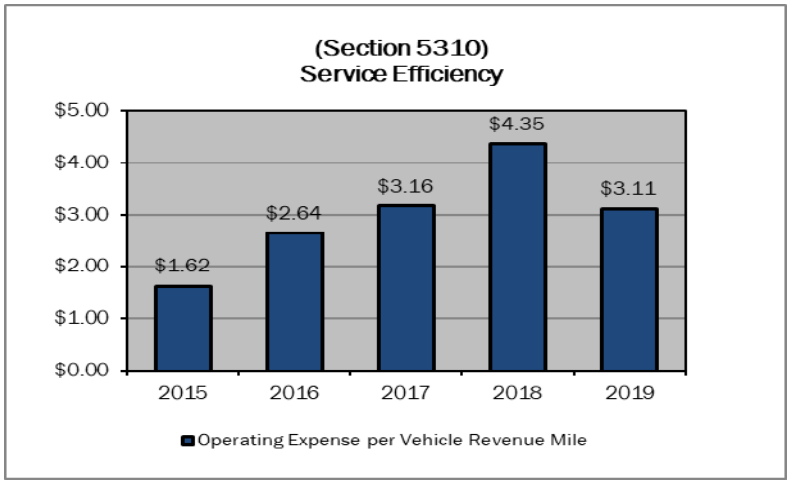
Notes:

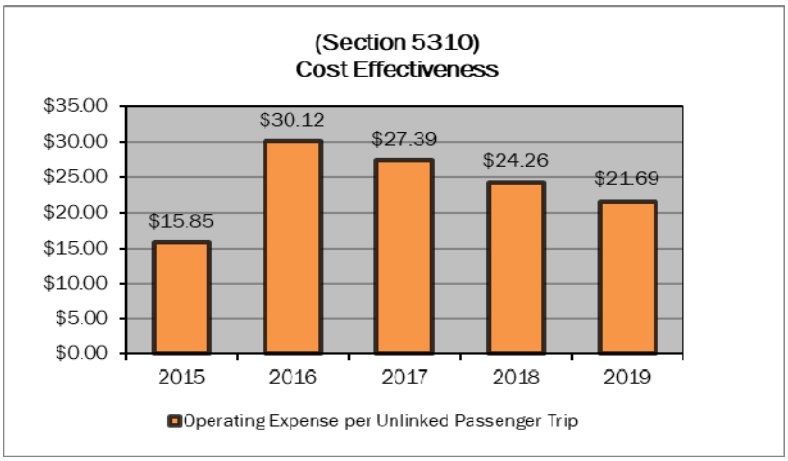
"Average Performance Measure" is the average of all service provided.

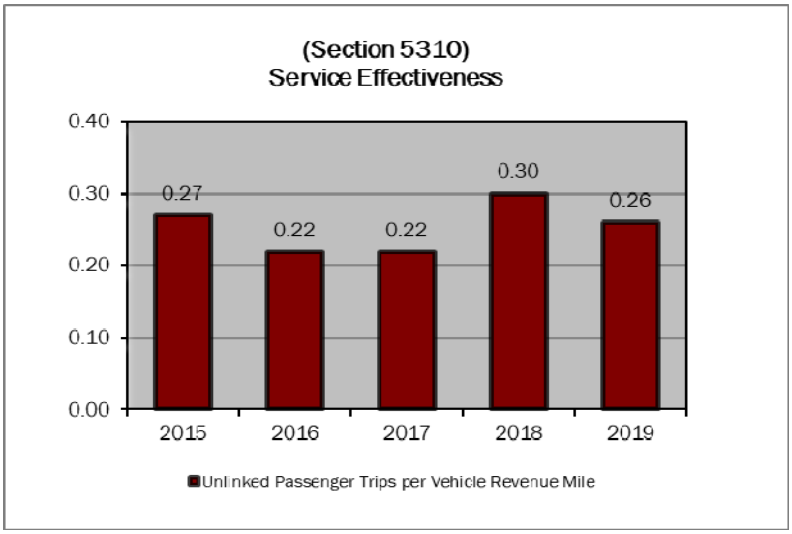
*Safety Data and Safety Indicators for FY 2018 and 2019 are excluded from this report

**Due to the Section 5310 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

FIGURE 15: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2015-2019







Note: **Figure 14** bar charts are averages of all transit agencies recorded during fiscal years.

Definitions

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas: (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA): Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT: Federal authorizing legislation, replaced MAP-21. A funding and authorization bill to govern United States federal surface transportation spending. The FAST Act became effective on October 1st, 2014.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

JARC: Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of $25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21):
Federal authorizing legislation, replaced SAFETEA-LU. A funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on June 29, 2012, and President Barack Obama signed it on July 6. Eliminated/merged some programs administered by FTA. MAP-21 became effective on October 1, 2012.

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

NEW FREEDOM PROGRAM: Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding $7,500 (but less than $25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas outside the urbanized areas established by the US Census Bureau.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PTN (acronym): Texas Department of Transportation, Public Transportation Division.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc.; (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for eligible areas. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage

in excess of $25,000.

SALES TAX (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major Incidents (exceed $25,000) and non-major incidents (exceed $7,500 but less than $25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM: Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, "urbanized areas" fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

WELFARE RECIPIENT: An individual who has received assistance under a state or tribal program funded under the Social Security Act, Title IV, Part A, at any time during the previous three year period, or as otherwise defined by 49 USC §5316, the Job Access and Reverse Commute program.

Transit Agency Contacts

Contact lists are current as of this publishing.

(Most current contact information is available at www.txdot.gov)

METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

Capital Metropolitan Transportation Authority
Transit Name: *Capital Metro*

Randy Clarke
President/CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Randy.clarke@capmetro.org
http://www.capmetro.org

DALLAS

Dallas Area Rapid Transit
Transit Name: *DART*

Gary Thomas
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
gthomas@dart.org
http://www.dart.org

FORT WORTH

Fort Worth Transportation Authority
Transit Name: *Trinity Metro*

Bob Baulsir
President and CEO
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8704
(817) 215-8709 Fax
bob.baulsir@rideTM.org

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority
Transit Name: *The B*

Jorge Cruz-Aedo
President/CEO
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
jcruz-aedo@ccrta.org
http://www.ccrta.org

EL PASO

City of El Paso
Transit Name: *Sun Metro*

Jay Banasiak
General Manager
10151 Montana Avenue
El Paso, TX 79925
(915) 534-5811
(915) 541-6405 Fax
banasiakj1@elpasotexas.gov
http://www.elpasotexas.gov/sunmetro

HOUSTON

Metropolitan Transportation Authority of Harris County
Transit Name: *Houston METRO*

Thomas C. Lambert
President and CEO
P.O. Box 61429
Houston, TX 77208-1429
(713) 615-6409
(713) 739-9537 Fax
tom.lambert@ridemetro.org
http://www.ridemetro.org

METROPOLITAN TRANSIT AUTHORITIES

SAN ANTONIO

VIA Metropolitan Transportation Authority
Transit Name: *VIA*

Jeffery C. Arndt
President and CEO
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
jeff.arndt@viainfo.net
http://www.viainfo.net

COORDINATED COUNTY TRANSPORTATION AUTHORITY

Denton County Transportation Authority
Transit Name: *DCTA*

Raymond Suarez
Chief Executive Officer
1955 Lakeway Drive, Suite 260
Lewisville, TX 75057
(972) 221-4600
(972) 221-4601
DCTAInfo@dcta.net
http://www.dcta.net

URBAN TRANSIT DISTRICTS

City of Abilene
Transit Name: *CityLink*

Bobby Sharpe
801 SE 23rd Street
Abilene TX 79105-1971
325-676-6403
325-676-6407 Fax
bobby.sharpe@abilenetx.com
http://www.abilenetx.com/CityLink

City of Arlington
Transit Name: *HANDITRAN*

Bob Johnson
P.O. Box 90231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
Bob.Johnson@arlingtontx.gov
http://www.ci.arlington.tx.us/handitran

City of Brownsville
Transit Name: *B Metro*

Norma Zamora
755 International Blvd.
Brownsville TX 78520
956-541-4881
956-544-7603 Fax
normaz@cob.us
http://www.cob.us/bus/index.asp

City of Amarillo
Transit Name: *Amarillo Transit System*

Marita Wellage-Reiley
801 SE 23rd Street
Amarillo TX 79105
806-378-6842
806-378-6846 Fax
Marita.Wellage-Reilley@Amarillo.gov
https://www.amarillo.gov/departments/community-services/transit

City of Beaumont
Transit Name: *BMT – Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
http://www.beaumonttransit.com

Cities of College Station/Bryan
Transit Name: *Brazos Transit District – The District*

Alivia Youree
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
alivia@btd.org
http://www.btd.org

URBAN TRANSIT DISTRICTS

City of Conroe
Transit Name: *Conroe Connection*

Shawn Johnson
P.O. Box 3066
Conroe TX 77305
936-522-3526
936-756-6162 Fax
transit@cityofconroe.org
http://www.cityofconroe.org/departments/transit

City of Grand Prairie
Transit Name: *The Grand Connection*

Anthony Flowers
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
http://www.gptx.org/TransportationServices/Transit.aspx

Cities of Killeen/ Copperas Cove/Harker Heights
Transit Name: *Hill Country Transit District – The HOP*

Robert Ator
4515 W. U.S. 190
Belton TX 76513
254-933-3700
254-933-3724 Fax
cwarlick@takethehop.com
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City of Galveston
Transit Name: *Island Transit*

Mike Worthy
3115 Market St
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
MWorthy@GalvestonTX.gov
http://galvestontx.gov/393/Transportation

City of Harlingen
Transit Name: *Valley Metro*

Tom Logan
510 S. Pleasantview Drive
Weslaco TX 78501-4705
956-969-5761
956-969-8176 Fax
tlogan@lrgvdctransit.org
http://www.myharlingen.us

Cities of Lake Jackson/Angleton
Transit Name: *Gulf Coast Center/Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City TX 77590
409-944-4451
409-948-6824 Fax
RickE@gcmhmr.com
http://gulfcoastcenter.org/connect_transportation.aspx

URBAN TRANSIT DISTRICTS

City of Laredo
Transit Name: *El Metro*

Claudia San Miguel
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City of Longview
Transit Name: *Longview Transit*

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Longview TX 75605
903-753-2287
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http://www.longviewtransit.com/index.php

City of Lubbock
Transit Name: *CITIBUS*

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Lubbock TX 79457
806-712-2000
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mpearl@citibus.com
http://www.citibus.com

City of McAllen
Transit Name: *McAllen Express Transit*

Mario Delgado
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McAllen TX 78501
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956-688-3505 Fax
mdelgado@mcallen.net
http://www.mcallen.net

City of McKinney

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City of Mesquite
Transit Name: *Mesquite Transportation for Elderly and Disabled*

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972-329-8340 Fax
kgarduno@cityofmesquite.com
http://www.cityofmesquite.com/mted

URBAN TRANSIT DISTRICTS

Cities of Midland/Odessa
Transit Name: *EZ Rider*

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Midland TX 79711
432-561-9990
432-561-8056 Fax
dprovance@ez-rider.org
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City of Port Arthur
Transit Name: *PAT – Port Arthur Transit*

Craty Nellison
344 Proctor Street
Port Arthur TX 77640
409-983-8728
409-983-8609 Fax
Craty.nellison@portarthurtx.gov
http://www.portarthur.net/

City of San Marcos
Transit Name: *San Marcos Transit-CARTS*

Edna Johnson
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P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
edna@rideCARTS.com
http://ridecarts.com

Northeast Transportation Service
Transit Name: *NETS (North Richland Hills & nine surrounding communities in Tarrant County)*

Carla Forman
249 W. Thornhill Road
North Richland Hills TX 76115
817-336-8714
817-427-6016 Fax
Carla.Forman@nrhtx.com

City of San Angelo
Transit Name: *CVT – Concho Valley Transit*

Jeff York
P.O. Box 60050
San Angelo TX 76906-0050
325-947-8729
325-947-8286 Fax
jeff.york@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

Cities of Sherman/Denison/Howe
Transit Name:
Texoma Area Paratransit System (TAPS)

Tim Patton
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Sherman TX 75090
903-868-9182
903-815-7704 Fax
timpatton@tapsbus.com
http://www.tapsbus.com

URBAN TRANSIT DISTRICTS

City of Temple

Transit Name: *Hill Country Transit District – The HOP*

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Belton TX 76513
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cwarlick@takethehop.com
http://www.takethehop.com

City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Owetta Walton-Bost
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903-794-0435
903-794-0437 Fax
owalton@atcog.org
http://www.t-linebus.org

City of Texas City/La Marque

Transit Name: *Gulf Coast Center/Connect Transit*

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409-944-4451
409-948-6824 Fax
RickE@gulfcoastcenter.org
http://www.gulfcoastcenter.org/connect_transportation.aspx

City of Tyler

Transit Name: *Tyler Transit System*

Russ Jackson
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Tyler TX 75702
903-595-7174
903-531-9418 Fax
rjackson@tylertransit.com
http://www.cityoftyler.org/Departments/TylerTransit

City of Victoria

Transit Name: *Victoria Transit*

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361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City of Waco

Transit Name: *Waco Transit System*

Serena M. Stevenson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
SerenaS@ci.waco.tx.us
http://www.waco-texas.com

URBAN TRANSIT DISTRICTS

City of Wichita Falls

Transit Name: *Falls Transit*

Jenny Stevens
2100 Seymour Highway
Wichita Falls, TX 76307-1431
940-761-7921
940-761-7419 Fax
jenny.stevens@wichitafallstx.gov
http://www.wichitafallstx.gov/339/Falls-Ride--Public-Transportation

The Woodlands Township

Transit Name: *Brazos Transit District*

Margie Lucas
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4494
979-778-3606 Fax
mlucas@btd.org
http://www.btd.org

RURAL TRANSIT DISTRICTS

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Sean Scott
8700 Tesoro Dr. Suite 700
San Antonio TX 78217-6218
210-362-5303
210-225-5937 Fax
sscott@aacog.com
http://www.aacog.com/index.asp

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Owetta Walton-Bost
4808 Elizabeth St.
Texarkana TX 75503
903-832-8636
903-832-2672 Fax
owalton@atcog.org
http://www.t-linebus.org

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Cherry Pittcock
9660 U.S. 83 South
Aspermont TX 79502
940-989-3538
940-989-3445 Fax
cpittcock@gmail.com

Brazos Transit District

Transit Name: Brazos Transit District – The Di trict

Alivia Youree
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
alivia@btd.org
http://www.btd.org

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin TX 78702
P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
http://ridecarts.com

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
http://www.cityandruralrides.com

RURAL TRANSIT DISTRICTS

Cleburne, City of
Transit Name: *CLETRANS – Cleburne Transportation System*

Troy Lestina
206 N. Border
Cleburne, TX 76031
817-645-0991
817-645-0990 Fax
troy.lestina@cleburne.net
http://www.ci.cleburne.tx.us

Community Services, Inc.
Transit Name: *Community Transit Service*

Daniel Edwards
302 Hospital Dr.
Corsicana, TX 75110
903-875-3721
903-872-0561 Fax
dedwards@csicorsicana.org

Del Rio, City of
Transit Name: *None*

Elsa Reyes
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
ereyes@cityofdelrio.com
http://www.cityofdelrio.com

Colorado Valley Transit, Inc.
Transit Name: *Colorado Valley Transit*

Claudia Wicks
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext. 16
979-732-6283 Fax
cvt@gotransit.org
http://www.gotransit.org

Concho Valley Rural Transit District (CVRTD)
Transit Name: *CVT – Concho Valley Transit*

Jeff York
510 N. Chadbourne Street
San Angelo, TX 76903
325-947-8729
325-947-8286 Fax
jeff.york@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

East Texas Council of Governments
Transit Name: *GoBus Transit*

Vince Huerta
3800 Stone Road
Kilgore, TX 75662
903-218-6400
903-984-0120 Fax
Vince.Huerta@etcog.org
http://www.gobustransit.com

RURAL TRANSIT DISTRICTS

El Paso County

Transit Name: *El Paso County Rural Transit*

Michael Martinez
500 E. San Antonio, Ste 302
El Paso, TX 79901
915-546-2215, ext. 3048
915-546-2217 Fax
michmartinez@epcounty.com
http://www.epcounty.com

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Lisa Cortinas
1908 N. Laurent, Suite 600
Victoria, TX 77901
361-578-1587
361-578-8865 Fax
lisac@gcrpc.org
http://www.gcrpc.org/gcrpc_transit2013.htm

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD – Heart of Texas Rural Transportation District*

Ronald "Rep" Pledger
1514 S. New Road
Waco, TX 76711
254-292-1895
254-759-2492 Fax
rep.pledger@hot.cog.tx.us
http://www.hotcog.org/pages/transportation.aspx

Fort Bend County Rural Transit District

Transit Name: *None*

Yvette Maldonado
3737 Bamore Road
Rosenberg, TX 77471
281-243-6701
281-243-6710 Fax
Yvette.Maldonado@co.fort-bend.tx.us
http://www.fbctransit.org

Gulf Coast Center

Transit Name: *Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City, TX 77590
409-944-4451
409-948-6824 Fax
RickE@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

Hill Country Transit District

Transit Name:
The HOP

Carole Warlick
906 S. High St
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
cwarlick@takethehop.com
http://www.takethehop.com

RURAL TRANSIT DISTRICTS

Kleberg County Human Services

Transit Name: *Paisano Express*

Becky Grief
1109 E. Santa Gertrudis
Kingsville, TX 78363-4606
361-595-8578
361-595-1352 Fax
BGrief@co.kleberg.tx.us

Lower Rio Grande Valley Development Council

Transit Name: *Valley Metro*

Tom Logan
510 S. Pleasantview Dr.
Weslaco, TX 78596
956-682-3481
956-631-4670
tlogan@lrgvdctransit.org
http://www.lrgvdc.org/riotransit.html

McLennan County Rural Transit District

Transit Name: *McLennan County Rural Transit District*

Serena M. Stevenson
301 S. 8th Street, Suite 100
Waco, TX 76701
254-750-1900
254-750-1901 Fax
SerenaS@wacotx.gov
http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District

Panhandle Community Services, Inc.

Transit Name: *Panhandle Transit District*

Lylene Springer
1309 W. 8th Street
Amarillo, TX 79120-2150
806-342-6105
806-372-6143 Fax
lylene.springer@pcsvcs.org
http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org
http://www.publictransitservices.org

Rolling Plains Management Corporation

Transit Name: *SHARP Lines Rural Public Transportation*

Lezlie Carroll
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
Lezlie.carroll@rollingplains.org
http://www.rollingplains.org

RURAL TRANSIT DISTRICTS

Rural Economic Assistance League, Inc.
Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
http://realinc.org/transportation.php

Senior Center Resources and Public Transit, Inc
Transit Name: *The Connection Public Transit System*

Danny Allembaugh
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext. 101)
903-454-4150 Fax
td@scrpt.org
http://www.scrpt.org

Services Program for Aging Needs, Inc.
Transit Name: *SPAN, Inc.*

Deborah Robertson
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
drobertson@span-tansit.org
http://www.span-transit.org

South East Texas Regional Planning Commission
Transit Name: *South East Texas Transit*

D'Juana Fowler
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-729-7391 Fax
dfowler@setrpc.org
http://www.setrpc.org

South Padre Island, City of
Transit Name: *The Wave*

Jesse Arriaga
321 Padre Blvd.
South Padre Island, TX 78597-3410
956-761-3245
956-761-1659 Fax
jarriaga@townspi.com
http://myspi.org/

South Plains Community Action Association
Transit Name: *SPARTAN*

Brian Baker
Box 610 – 411 Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
https://spartanpublictransit.com/

RURAL TRANSIT DISTRICTS

Southwest Area Regional Transit District

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
scook@paseoswart.org
http://www.paseoswart.org/

STAR Transit

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Tommy Henricks
P.O. Box 703
Terrell, TX 75160-0703
469-474-2331
469-563-1491
thenricks@startransit.org

Texoma Area Paratransit System

Transit Name: *TAPS Public Transit*

Josh Walker
2001 Skyline Dr.
Suite A-155
Sherman, TX 75092
903-267-3124
903-815-7704 Fax
Josh.Walker@transdev.com
http://www.tapsbus.com

The Transit System, Inc.

Transit Name: *The Transit System*

Derinda Long
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
transit@windstream.net

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytx.gov
http://www.webbcounty.com/CommunityActionAgency/ElAguila/default.aspx

West Texas Opportunities, Inc.

Transit Name: WTO - *ITRAX*

Jenny Gibson
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.gibson@gowto.org
http://www.gowto.org

CONTACT INFORMATION FOR ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas' large urbanized areas:

Urbanized Area	Designated Recipient (Contact Information)
Austin	• TxDOT (portion of FY 2019 funds only) • Capital Area Metropolitan Transportation Authority (balance of FY 2019 funds and subsequent years) (See *Metropolitan Transit Authorities* listing)
Brownsville	City of Brownsville (See *Urbanized Transit Systems* listing)
Conroe-The Woodlands	• TxDOT (FY 2019 funds only) • City of Conroe (FY 2019 funds and subsequent years) 300 West Davis/P.O. Box 3066, Conroe, Texas 77305 Phone (936) 522-3030, www.CityofConroe.org
Corpus Christi	Corpus Christi Regional Transportation Authority (See *Metropolitan Transit Authorities* listing)
Dallas-Ft. Worth-Arlington	Three co-designated recipients, based upon coverage: Dallas Area Rapid Transit, Fort Worth Transportation Authority, and North Central Texas Council of Governments (NCTCOG) (See *Metropolitan Transit Authorities* listing for DART and Trinity Metro). Contact for NCTCOG: Michael Morris, Director of Transportation, 616 Six Flags Drive, Arlington, TX 76011, Phone (817) 695-9241, email mmorris@nctcog.org, website http://www.nctcog.org/trans)
Denton-Lewisville	NCTCOG (See address under Dallas-Ft. Worth-Arlington)

Urbanized Area	Designated Recipient (Contact Information, continued)
El Paso	El Paso MPO - (Michael Medina, Executive Director, 10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935, Phone (915) 591-9735, email mmedina@elpasompo.org, web http://www.elpasompo.org)
Houston	• TxDOT (portion of FY 2019 funds only) • Houston Metro (FY 2019 funds and subsequent years) (See *Metropolitan Transit Authorities* listing)
Killeen	Hill Country Transit District (See *Urbanized Transit Systems* listing)
Laredo	• TxDOT (FY 2018 funds only) • City of Laredo (FY 2019 funds and subsequent years) (See *Urbanized Transit Systems* listing)
Lubbock	City of Lubbock/Citibus (See *Urbanized Transit Systems* listing)
McAllen	Lower Rio Grande Valley Development Council (See *Rural Transit Districts* listing)
San Antonio	VÍA Metropolitan Transit (See *Metropolitan Transit Authorities* listing)

For small urbanized and rural areas of Texas, TxDOT is the designated recipient. A complete listing of the current transit agencies operating as Section 5310 providers in those areas would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 486-5977.

Or you can view the current transit agencies by going to TxDOT's website.

www.txdot.gov

Appendices

Appendix 1:

Metropolitan Transit Authorities

Monthly Statistics

METROPOLITAN TRANSIT AUTHORITIES (MTAs)

Fiscal Years 2018 and 2019

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
AUSTIN													
Capital Metropolitan Transportation Authority													
Ridership	2,669,100	3,005,598	2,569,993	2,235,585	2,385,876	2,481,016	2,672,906	2,759,508	2,647,783	2,387,860	2,506,901	2,627,525	30,949,651
Mileage	2,170,998	2,426,277	2,240,902	2,142,274	2,233,028	2,112,421	2,286,518	2,320,439	2,324,124	2,202,426	2,332,593	2,349,079	27,141,079
Federal Grants Revenue	$23,120,697	$2,431,896	$2,626,712	$3,877,344	$2,688,834	$5,178,889	$3,600,495	$4,062,421	$8,592,857	$4,891,247	$3,311,594	$5,885,054	$70,268,040
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$1,278,843	$1,423,702	$1,292,483	$1,279,279	$1,327,227	$1,081,851	$1,121,328	$1,296,876	$1,542,468	$1,313,672	$1,637,430	$1,331,014	$15,926,173
Contract Revenue	$578,307	$516,667	$516,667	$516,667	$516,667	$516,667	$516,667	$516,667	$516,667	$516,668	$516,668	$516,668	$6,261,647
Other Revenue	$25,868,433	$20,240,351	$20,881,711	$26,637,423	$19,737,966	$19,980,266	$24,926,861	$22,040,460	$22,351,439	$25,484,568	$23,091,480	$22,971,078	$274,212,036
Total Revenue	$50,846,280	$24,612,616	$25,317,573	$32,310,713	$24,270,694	$26,757,673	$30,165,351	$27,916,424	$33,003,431	$32,206,155	$28,557,172	$30,703,814	$366,667,896
Riders per Mile	1.23	1.24	1.15	1.04	1.07	1.17	1.17	1.19	1.14	1.08	1.07	1.12	1.14
CORPUS CHRISTI													
Corpus Christi Regional Transportation Authority (The B)													
Ridership	445,566	512,412	439,607	413,786	439,006	424,840	425,091	466,796	380,429	411,502	440,991	458,623	5,258,649
Mileage	388,418	441,321	411,964	397,347	442,365	28,477	446,623	448,686	390,627	443,569	251,362	481,209	4,571,968
Federal Grants Revenue	$244,423	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$843,511	$1,088,168
Other Grants Revenue	$0	$0	$0	$31,996	$30,187	$0	$115,145	$60,375	$30,187	$86,583	$39,132	$50,656	$444,261
Farebox Revenue	$142,473	$160,616	$135,515	$148,274	$149,934	$150,566	$231,272	$143,583	$157,525	$133,744	$149,548	$162,573	$1,865,623
Contract Revenue	$4,980	$0	$0	$14,127	$1,968	$171	$3,663	$3,648	$4,748	$5,538	$0	$0	$38,843
Other Revenue	$3,079,024	$2,914,172	$2,532,476	$3,673,159	$2,671,027	$2,646,049	$3,103,290	$2,902,370	$2,966,506	$3,470,258	$3,298,953	$2,987,653	$36,244,937
Total Revenue	$3,470,900	$3,074,788	$2,667,991	$3,867,790	$2,853,116	$2,796,786	$3,453,370	$3,109,976	$3,158,966	$3,696,123	$3,487,633	$4,044,393	$39,681,832
Riders per Mile	1.15	1.16	1.07	1.04	0.99	14.92	0.95	1.04	0.97	0.93	1.75	0.95	1.15
DALLAS													
Dallas Area Rapid Transit (DART)													
Ridership	5,190,186	7,134,794	5,833,514	5,350,820	5,696,528	5,320,421	5,879,247	6,077,449	6,115,832	5,643,768	4,726,423	0	62,968,982
Mileage	3,856,548	4,255,858	3,717,764	3,708,227	3,910,273	3,579,681	3,770,369	3,882,289	3,924,868	3,693,890	3,076,663	0	41,376,430
Federal Grants Revenue	$2,541,560	$5,342,078	$8,152,964	$5,642,898	$8,764,020	$5,278,762	$5,483,210	$10,464,061	$30,315,461	$3,695,217	$121,492	$22,012	$85,823,735
Other Grants Revenue	$0	$0	$0	$0	$904,083	$694,974	$0	$0	$0	$0	$0	$0	$1,599,057
Farebox Revenue	$426,175	$596,642	$446,199	$431,949	$447,471	$454,509	$542,873	$443,704	$452,752	$465,459	$432,008	$466,750	$5,606,491
Contract Revenue	$12,432	$19,246	$0	$20,911	$17,046	$11,993	$0	$0	$0	$8	$1,953	$3,343	$86,932
Other Revenue	$57,435,469	$54,181,212	$56,152,966	$70,911,621	$54,306,451	$50,857,437	$70,013,584	$51,334,835	$60,358,678	$62,044,279	$51,428,080	$54,537,879	$693,562,491
Total Revenue	$60,415,636	$60,139,178	$64,752,129	$77,007,379	$64,439,071	$57,297,675	$76,039,667	$62,242,600	$91,126,891	$66,204,963	$51,983,533	$55,029,984	$786,678,706
Riders per Mile	1.35	1.68	1.57	1.44	1.46	1.49	1.56	1.57	1.56	1.53	1.54	0	1.52
DALLAS													
Denton County Transportation Authority													
Ridership	365,131	405,144	326,226	160,012	256,275	311,350	252,867	310,516	186,569	125,004	123,253	169,684	2,992,031
Mileage	240,604	278,624	251,761	209,657	244,460	246,939	253,099	274,121	255,453	223,067	254,789	255,837	2,988,411
Federal Grants Revenue	$569,330	$136,230	$170,846	$542,978	$117,091	$1,615,046	$0	$47,491	$65,348	$17,003	$49,597	$4,772,586	$8,103,546
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$115,731	$138,704	$119,109	$98,358	$104,239	$93,273	$109,108	$118,075	$113,288	$105,238	$114,018	$121,754	$1,350,895
Contract Revenue	$573,453	$4,000	$767,280	$273,634	$262,575	$627,099	$366,435	$515,992	$590,391	$563,428	$470,408	$691,869	$5,706,564
Other Revenue	$2,533,226	$2,236,473	$2,385,557	$2,900,785	$1,965,898	$2,117,177	$2,628,610	$1,992,502	$2,460,243	$2,692,640	$2,258,735	$2,670,039	$28,841,885
Total Revenue	$3,791,740	$2,515,407	$3,442,792	$3,815,755	$2,449,803	$4,452,595	$3,104,153	$2,674,060	$3,229,270	$3,378,309	$2,892,758	$8,256,248	$44,002,890
Riders per Mile	1.52	1.45	1.3	0.76	1.05	1.26	1	1.13	0.73	0.56	0.48	0.66	1

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
EL PASO													
El Paso (Sun Metro)													
Ridership	1,077,874	1,148,041	1,114,137	1,034,437	1,059,213	1,024,720	1,045,448	1,028,161	1,061,516	1,004,428	1,039,047	1,073,174	12,710,196
Mileage	741,714	835,164	778,016	772,316	803,579	728,717	793,096	792,539	810,765	754,626	785,656	785,293	9,381,481
Federal Grants Revenue	$278,420	$2,559,994	$2,586,290	$1,543,057	$0	$3,241,440	$1,786,780	$1,185,705	$2,841,731	$1,255,937	$1,978,114	$2,392,869	$21,650,337
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$668,800	$717,740	$671,154	$622,112	$665,349	$630,167	$646,446	$681,645	$637,516	$675,582	$637,437	$699,440	$7,953,388
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$3,725,318	$5,264,426	$4,070,884	$3,376,106	$3,895,937	$5,050,549	$3,434,185	$3,502,043	$4,622,449	$3,983,667	$3,874,452	$4,439,327	$49,239,343
Total Revenue	$4,672,538	$8,542,160	$7,328,328	$5,541,275	$4,561,286	$8,922,156	$5,867,411	$5,369,393	$8,101,696	$5,915,186	$6,490,003	$7,531,636	$78,843,068
Riders per Mile	1.45	1.37	1.43	1.34	1.32	1.41	1.32	1.3	1.31	1.33	1.32	1.37	1.35
FORT WORTH													
Fort Worth Transit Authority (Trinity Metro)													
Ridership	443,391	469,228	451,571	404,654	532,971	442,725	474,636	485,650	489,558	474,314	501,732	518,743	5,689,173
Mileage	667,245	731,352	641,566	678,714	726,369	689,690	742,816	739,564	760,450	713,688	742,306	760,930	8,594,690
Federal Grants Revenue	$2,187,183	$887,702	$887,702	$887,702	$887,702	$887,702	$887,702	$887,702	$797,702	$797,702	$797,702	$88,702	$10,882,905
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$834,037	$691,912	$505,141	$679,615	$721,263	$552,988	$631,733	$662,801	$598,102	$600,006	$619,021	$575,693	$7,672,312
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$14,607,747	$8,612,420	$8,848,293	$7,808,160	$9,859,323	$8,202,733	$8,784,556	$7,145,813	$8,817,910	$6,972,537	$7,932,743	$8,527,222	$106,119,457
Total Revenue	$17,628,967	$10,192,034	$10,241,136	$9,375,477	$11,468,288	$9,643,423	$10,303,991	$8,696,316	$10,213,714	$8,370,245	$9,349,466	$9,191,617	$124,674,674
Riders per Mile	0.66	0.64	0.7	0.6	0.73	0.64	0.64	0.66	0.64	0.66	0.68	0.68	0.66
HOUSTON													
Metropolitan Transit Authority of Harris County (METRO)													
Ridership	7,468,125	8,348,971	7,263,864	6,802,038	7,359,460	7,142,620	7,904,776	7,614,560	7,570,398	7,085,462	7,566,749	7,899,889	90,026,912
Mileage	5,261,929	5,801,029	5,344,409	5,387,563	5,602,801	5,169,837	5,652,359	5,662,902	5,701,139	5,397,845	5,746,265	5,810,114	66,538,192
Federal Grants Revenue	$9,825,626	$0	$0	$0	$0	$0	$0	$0	$0	$8,949,275	$0	$43,549,977	$62,324,878
Other Grants Revenue	$1,428,939	$2,118,110	$198,614	$0	$216,675	$264,890	$11,419,656	$712,944	$191,965	$564,322	$207,403	$2,378,209	$19,701,727
Farebox Revenue	$5,986,113	$6,319,541	$5,217,351	$5,033,232	$5,917,801	$5,432,089	$5,791,637	$5,675,993	$5,974,637	$5,151,503	$5,603,757	$5,479,180	$67,582,834
Contract Revenue	$313,058	$68,858	$2,350	$3,028	$3,218	$4,364	$3,371	$7,324	$9,430	$5,117	$6,063	$5,499	$431,680
Other Revenue	$72,174,678	$78,240,654	$64,557,764	$74,376,239	$50,595,718	$53,007,838	$74,040,891	$61,369,418	$68,325,767	$78,291,377	$63,115,477	$61,841,593	$799,937,414
Total Revenue	$89,728,414	$86,747,163	$69,976,079	$79,412,499	$56,733,412	$58,709,181	$91,255,555	$67,765,679	$74,501,799	$92,961,594	$68,932,700	$113,254,458	$949,978,533
Riders per Mile	1.42	1.44	1.36	1.26	1.31	1.38	1.4	1.34	1.33	1.31	1.32	1.36	1.35
SAN ANTONIO													
VIA Metropolitan Transit Authority - San Antonio													
Ridership	2,934,555	3,209,622	2,980,904	2,825,577	2,950,745	2,825,538	2,943,840	3,014,055	3,054,570	2,878,913	3,080,660	3,174,387	35,873,366
Mileage	2,125,653	2,298,897	2,165,766	2,022,707	2,374,717	2,060,130	2,149,158	2,279,642	2,260,245	2,116,398	2,227,313	2,121,248	26,201,874
Federal Grants Revenue	$1,900,105	$2,032,787	$1,947,332	$1,945,733	$2,028,181	$1,906,261	$2,032,002	$2,037,582	$2,038,632	$1,972,390	$2,039,105	$2,045,745	$23,925,855
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$1,763,741	$1,896,618	$1,789,799	$1,787,800	$1,890,860	$1,738,617	$1,895,636	$1,902,611	$1,903,924	$1,820,964	$1,904,515	$1,912,815	$22,207,900
Contract Revenue	$45,980	$42,047	$39,974	$35,465	$54,736	$21,117	$41,098	$46,347	$68,509	$34,716	$38,140	$48,054	$516,183
Other Revenue	$16,179,271	$14,553,252	$15,913,985	$19,778,859	$14,870,657	$13,803,085	$20,026,824	$13,859,004	$17,195,379	$17,266,960	$15,891,367	$16,294,496	$195,633,139
Total Revenue	$19,889,097	$18,524,704	$19,691,090	$23,547,857	$18,844,434	$17,469,080	$23,995,560	$17,845,544	$21,206,444	$21,095,030	$19,873,127	$20,301,110	$242,283,077
Riders per Mile	1.38	1.4	1.38	1.4	1.24	1.37	1.37	1.32	1.35	1.36	1.38	1.5	1.37
Grand Totals for Fiscal Year 2019													
	18-Sep	**18-Oct**	**18-Nov**	**18-Dec**	**19-Jan**	**19-Feb**	**19-Mar**	**19-Apr**	**19-May**	**19-Jun**	**19-Jul**	**19-Aug**	**FY 2019 Total**
Ridership	20,593,928	24,233,810	20,979,816	19,226,909	20,680,074	19,973,230	21,598,811	21,756,695	21,506,655	20,011,251	19,985,756	15,922,025	246,468,960
Mileage	15,453,109	17,068,522	15,552,148	15,318,805	16,337,592	14,615,892	16,094,038	16,400,182	16,427,671	15,545,509	15,416,947	12,563,710	186,794,125
Federal Grants Revenue	$40,667,344	$13,390,687	$16,371,846	$14,439,946	$14,485,828	$18,108,100	$13,790,189	$18,684,962	$44,651,731	$21,578,771	$8,297,604	$59,600,456	$284,067,464
Other Grants Revenue	$1,428,939	$2,118,110	$198,614	$31,996	$1,150,945	$959,864	$11,534,801	$773,319	$222,152	$650,905	$246,535	$2,428,865	$21,745,045
Farebox Revenue	$11,215,913	$11,945,475	$10,176,751	$10,080,619	$11,224,144	$10,134,060	$10,970,033	$10,925,288	$11,380,212	$10,266,168	$11,097,734	$10,749,219	$130,165,616
Contract Revenue	$1,528,210	$650,818	$1,326,271	$863,832	$856,210	$1,181,411	$931,234	$1,089,978	$1,189,745	$1,125,475	$1,033,232	$1,265,433	$13,041,849
Other Revenue	$195,603,166	$186,242,960	$175,343,636	$209,462,352	$157,902,977	$155,665,134	$206,958,801	$164,146,445	$187,098,371	$200,206,286	$170,891,287	$174,269,287	$2,183,790,702
Total Revenue	$250,443,572	$214,348,050	$203,417,118	$234,878,745	$185,620,104	$186,048,569	$244,185,058	$195,619,992	$244,542,211	$233,827,605	$191,566,392	$248,313,260	$2,632,810,676
Riders per Mile	1.33	1.42	1.35	1.26	1.27	1.37	1.34	1.33	1.31	1.29	1.3	1.27	1.32

Appendix 2:

Urbanized Area Programs

Monthly Statistics

URBANIZED TRANSIT AGENCIES

Fiscal Years 2018 and 2019

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ABILENE													
Abilene - Citylink													
Ridership	29,525	34,803	30,467	30,076	34,176	31,568	32,931	32,602	33,220	31,601	32,503	36,732	390,204
Mileage	66,401	73,965	64,423	60,875	71,966	68,750	73,811	75,749	75,921	70,614	75,905	80,055	858,435
Federal Grants Revenue	$219,284	$197,692	$167,468	$133,923	$49,005	$168,911	$178,451	$137,670	$100,766	$177,526	$181,066	$163,658	$1,875,420
Other Grants Revenue	$160,269	$0	$0	$119,437	$151,625	$223,638	$0	$0	$134,773	$0	$0	$0	$789,742
Farebox Revenue	$36,142	$36,785	$36,256	$24,815	$34,665	$38,720	$33,759	$35,300	$36,397	$36,924	$28,890	$38,489	$417,142
Contract Revenue	$5,074	$5,194	$4,612	$5,519	$4,525	$5,026	$4,982	$5,935	$4,405	$3,750	$19,980	$3,750	$72,752
Other Revenue	$47,884	$156,477	$84,141	$95,320	$37,281	$135,764	$117,823	$73,290	$9,377	$117,731	$106,322	$94,545	$1,075,955
Total Revenue	$468,653	$396,148	$292,477	$379,014	$277,101	$572,059	$335,015	$252,195	$285,718	$335,931	$336,258	$300,442	$4,231,011
Riders per Mile	0.44	0.47	0.47	0.49	0.47	0.46	0.45	0.43	0.44	0.45	0.43	0.46	0.45
AMARILLO													
Amarillo - Amarillo Transit Company													
Ridership	25,418	27,970	25,795	23,716	28,206	25,026	26,710	27,099	27,073	25,537	27,306	28,764	318,620
Mileage	85,388	93,164	85,526	79,576	89,501	81,768	83,127	84,547	83,642	78,312	84,555	86,597	1,015,703
Federal Grants Revenue	$259,369	$303,175	$310,037	$263,420	$245,440	$225,434	$244,229	$261,188	$246,627	$258,627	$221,971	$267,889	$3,107,406
Other Grants Revenue	$0	$145,468	$146,220	$153,919	$77,777	$44,222	$0	$12,350	$153,898	$0	$86,793	$0	$820,647
Farebox Revenue	$15,944	$10,469	$8,519	$12,284	$15,447	$20,810	$14,717	$17,226	$18,198	$15,600	$17,660	$15,730	$182,604
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$214,916	$39,426	$41,349	$29,101	$119,049	$182,891	$206,429	$196,036	$188,474	$190,019	$150,671	$193,617	$1,751,978
Total Revenue	$490,229	$498,538	$506,125	$458,724	$457,713	$473,357	$465,375	$486,800	$607,197	$464,246	$477,095	$477,236	$5,862,635
Riders per Mile	0.3	0.3	0.3	0.3	0.32	0.31	0.32	0.32	0.32	0.33	0.32	0.33	0.31
ATLANTA													
Longview - COLT													
Ridership	17,802	21,094	19,033	17,865	21,418	21,844	21,200	21,198	19,826	19,275	19,711	21,156	241,422
Mileage	27,881	31,441	28,170	26,985	30,707	28,279	30,814	31,134	30,352	29,550	30,650	31,641	357,604
Federal Grants Revenue	$84,507	$76,883	$91,216	$103,020	$63,024	$144,651	$107,711	$73,930	$48,390	$38,926	$32,388	$58,995	$923,641
Other Grants Revenue	$7,520	$27,545	$32,906	$35,754	$27,625	$25,720	$36,267	$24,864	$68,455	$56,710	$52,357	$90,684	$486,407
Farebox Revenue	$12,190	$15,759	$14,336	$14,483	$14,403	$11,943	$14,077	$14,460	$14,526	$12,915	$13,891	$14,943	$167,926
Contract Revenue	$0	$29,330	$954	$17,277	$9,169	$112,202	$138,019	$128,989	$181,545	$170,031	$136,405	$196,905	$1,120,826
Other Revenue	$37,242	$21,225	$14,817	$23,398	$14,463	$35,893	$20,275	$15,607	$4,871	$12,689	$10,721	$21,763	$232,964
Total Revenue	$141,459	$170,742	$154,229	$193,932	$128,684	$330,409	$316,349	$257,850	$317,787	$291,271	$245,762	$383,290	$2,931,764
Riders per Mile	0.64	0.67	0.68	0.66	0.7	0.77	0.69	0.68	0.65	0.65	0.64	0.67	0.68
ATLANTA													
Texarkana Urban Transit District -T Line													
Ridership	25,414	28,684	26,183	23,606	25,008	24,088	24,497	24,660	25,599	25,432	27,124	28,987	309,282
Mileage	34,197	37,878	35,076	33,632	37,481	33,907	37,390	37,739	37,495	36,473	37,139	37,013	435,420
Federal Grants Revenue	$91,870	$105,311	$86,649	$63,335	$60,129	$57,359	$54,271	$89,456	$86,848	$79,386	$61,205	$79,981	$915,800
Other Grants Revenue	$30,000	$25,000	$27,000	$35,000	$35,000	$30,000	$30,000	$50,000	$55,000	$42,000	$55,973	$49,600	$464,573
Farebox Revenue	$12,619	$14,219	$9,094	$10,216	$11,719	$11,593	$9,623	$10,806	$12,756	$8,970	$14,314	$11,803	$137,732
Contract Revenue	$0	$23,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,465
Other Revenue	$38,801	$22,430	$33,659	$10,020	$19,678	$9,364	$40,922	$12,608	$16,282	$18,913	$23,661	$34,878	$281,216
Total Revenue	$173,290	$190,425	$156,402	$118,571	$126,526	$108,316	$134,816	$162,870	$170,886	$149,269	$155,153	$176,262	$1,822,786
Riders per Mile	0.74	0.76	0.75	0.7	0.67	0.71	0.66	0.65	0.68	0.7	0.73	0.78	0.71

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
AUSTIN													
San Marcos													
Ridership	6,078	11,549	10,502	7,223	7,825	9,431	8,682	10,410	8,590	7,460	8,505	8,597	104,852
Mileage	23,993	40,963	36,202	29,555	31,895	37,067	35,257	40,245	35,341	30,175	32,886	31,330	404,909
Federal Grants Revenue	$65,649	$81,474	$78,455	$352,221	$75,478	$74,924	$77,175	$87,654	$81,400	$78,768	$111,138	$131,990	$1,296,326
Other Grants Revenue	$27,257	$34,640	$32,927	$34,437	$33,888	$72,779	$37,175	$20,722	$0	$0	$0	$8,973	$302,798
Farebox Revenue	$3,949	$15,956	$19,091	$9,250	$11,659	$10,107	$16,782	$12,029	$12,833	$7,581	$7,505	$13,540	$140,282
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$37,542	$44,433	$43,704	$40,883	$42,364	$40,623	$54,341	$63,017	$77,168	$74,590	$91,754	$70,798	$681,217
Total Revenue	$134,397	$176,503	$174,177	$436,791	$163,389	$198,433	$185,473	$183,422	$171,401	$160,939	$210,397	$225,301	$2,420,623
Riders per Mile	0.25	0.28	0.29	0.24	0.25	0.25	0.25	0.26	0.24	0.25	0.26	0.27	0.26
BEAUMONT													
Beaumont - Beaumont Transit System													
Ridership	34,467	42,089	34,895	33,562	34,384	35,134	35,619	33,546	37,364	32,989	34,628	37,617	426,294
Mileage	66,413	76,795	68,128	67,643	71,052	68,557	74,087	72,018	75,724	70,420	73,982	76,655	861,474
Federal Grants Revenue	$0	$0	$0	$0	$0	$56,795	$96,928	$362,451	$397,138	$421,338	$388,109	$446,163	$2,168,922
Other Grants Revenue	$0	$20,544	$68,984	$343,114	$360,712	$70,607	$0	$0	$0	$0	$0	$27,471	$891,432
Farebox Revenue	$32,526	$40,748	$31,269	$32,581	$32,887	$32,891	$36,313	$43,205	$38,649	$30,464	$30,953	$34,280	$416,766
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$384,830	$413,175	$478,882	$387,012	$0	$263,646	$278,408	$20,885	$0	$0	$0	$0	$2,226,838
Total Revenue	$417,356	$474,467	$579,135	$762,707	$393,599	$423,939	$411,649	$426,541	$435,787	$451,802	$419,062	$507,914	$5,703,958
Riders per Mile	0.52	0.55	0.51	0.5	0.48	0.51	0.48	0.47	0.49	0.47	0.47	0.49	0.49
BEAUMONT													
Port Arthur - Port Arthur Transit													
Ridership	7,761	10,792	7,213	8,603	9,219	8,980	10,005	10,558	11,671	10,032	10,868	10,742	116,444
Mileage	27,492	33,468	27,580	27,601	31,554	28,438	30,067	31,883	32,469	28,651	32,172	31,210	362,585
Federal Grants Revenue	$93,079	$73,944	$134,782	$115,629	$126,340	$951,506	$272,890	$131,675	$75,253	$99,488	$75,625	$139,720	$2,289,931
Other Grants Revenue	$162,099	$0	$0	$9,346	$0	$0	$45,234	$86,148	$73,993	$91,594	$80,153	$91,241	$639,808
Farebox Revenue	$9,000	$11,031	$7,982	$8,678	$9,256	$9,718	$9,629	$9,566	$10,285	$10,266	$10,630	$11,707	$117,748
Contract Revenue	$0	$0	$0	$0	$0	$0	$216,851	$0	$0	$0	$0	$0	$216,851
Other Revenue	$53,110	$49,821	$88,374	$75,639	$78,831	$71,429	$75,698	$38,097	$29,379	$42,009	$38,630	$51,176	$692,193
Total Revenue	$317,288	$134,796	$231,138	$209,292	$214,427	$1,032,653	$620,302	$265,486	$188,910	$243,357	$205,038	$293,844	$3,956,531
Riders per Mile	0.28	0.32	0.26	0.31	0.29	0.32	0.33	0.33	0.36	0.35	0.34	0.34	0.32
BRYAN													
College Station--Bryan - Brazos Transit District													
Ridership	1,037,213	1,073,312	791,109	246,609	619,043	805,079	627,145	795,962	173,750	126,309	127,134	301,357	6,724,022
Mileage	276,158	374,716	258,150	174,499	229,180	269,196	255,193	285,692	189,211	150,871	166,948	199,347	2,829,161
Federal Grants Revenue	$379,365	$32,773	$11,250	$0	$0	$93,155	$570,834	$766,251	$356,894	$636,002	$637,777	$1,097,853	$4,582,154
Other Grants Revenue	$248,240	$297,788	$205,068	$262,413	$25,910	$7,476	$0	$0	$0	$70,120	$73,371	$87,834	$1,278,220
Farebox Revenue	$19,668	$25,525	$18,621	$17,323	$23,110	$21,788	$22,943	$21,685	$19,590	$17,795	$9,921	$19,478	$237,447
Contract Revenue	$21,276	$5,202	$21,332	$3,937	$3,937	$5,075	$37,583	$6,127	$40,672	$7,252	$410,780	$21,036	$584,209
Other Revenue	$477,047	$854,528	$829,829	$567,846	$671,455	$671,971	$809,136	$785,418	$781,616	$467,591	$496,983	$611,067	$8,024,487
Total Revenue	$1,145,596	$1,215,816	$1,086,100	$851,519	$724,412	$799,465	$1,440,496	$1,579,481	$1,198,772	$1,198,760	$1,628,832	$1,837,268	$14,706,517
Riders per Mile	3.76	2.86	3.06	1.41	2.7	2.99	2.46	2.79	0.92	0.84	0.76	1.51	2.38

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
BRYAN													
Conroe-The Woodlands													
Ridership	56,123	64,837	57,450	48,326	62,869	56,348	61,739	62,354	63,056	62,126	68,123	64,869	728,220
Mileage	87,777	104,944	93,365	88,747	97,824	88,931	102,350	101,027	103,277	95,302	105,081	104,904	1,173,529
Federal Grants Revenue	$226,677	$260,497	$233,285	$225,230	$250,381	$232,544	$245,571	$244,370	$260,602	$238,088	$256,628	$273,407	$2,947,280
Other Grants Revenue	$9,967	$11,629	$11,047	$10,774	$11,719	$10,999	$11,034	$9,611	$0	$0	$0	$0	$86,780
Farebox Revenue	$283,368	$338,688	$288,024	$219,715	$329,931	$298,895	$297,468	$320,023	$314,246	$295,190	$329,277	$324,434	$3,639,259
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$58,326	$57,164	$53,080	$54,962	$53,872	$277,404
Other Revenue	$75,826	$78,314	$75,361	$76,041	$77,003	$73,761	$78,652	$93,473	$105,338	$100,292	$97,032	$95,409	$1,026,502
Total Revenue	$595,838	$689,128	$607,717	$531,760	$669,034	$616,199	$632,725	$725,803	$737,350	$686,650	$737,899	$747,122	$7,977,225
Riders per Mile	0.64	0.62	0.62	0.54	0.64	0.63	0.6	0.62	0.61	0.65	0.65	0.62	0.62
DALLAS													
Grand Prairie													
Ridership	4,388	4,709	4,060	4,523	4,802	4,579	3,818	4,238	4,424	3,966	5,123	4,774	53,404
Mileage	12,319	9,161	11,675	10,342	8,467	11,487	8,949	11,562	11,694	7,920	10,077	11,790	125,443
Federal Grants Revenue	$12,508	$3,598	$7,739	$4,121	$299,060	$9,444	$5,469	$7,172	$10,387	$7,323	$16,306	$11,354	$394,481
Other Grants Revenue	$18,594	$18,594	$18,594	$18,594	$18,594	$18,594	$18,594	$18,594	$18,594	$3,238	$0	$0	$170,584
Farebox Revenue	$153	$106	$90	$79	$39	$185	$165	$42	$148	$75	$190	$112	$1,384
Contract Revenue	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$23,333	$279,996
Other Revenue	$31,062	$9,769	$28,408	$30,812	$30,689	$30,363	$56,213	$34,872	$32,473	$46,137	$62,181	$89,092	$482,071
Total Revenue	$85,650	$55,400	$78,164	$76,939	$371,715	$81,919	$103,774	$84,013	$84,935	$80,106	$102,010	$123,891	$1,328,516
Riders per Mile	0.36	0.51	0.35	0.44	0.57	0.4	0.43	0.37	0.38	0.5	0.51	0.4	0.43
DALLAS													
Mesquite - MTED													
Ridership	2,975	3,474	2,889	3,900	2,996	2,879	3,167	3,261	3,506	2,919	3,318	3,515	38,799
Mileage	18,455	22,012	19,893	17,316	19,480	19,866	21,867	21,969	22,057	19,081	20,079	20,520	242,595
Federal Grants Revenue	$36,338	$0	$0	$28,354	$0	$0	$0	$65,278	$0	$0	$0	$60,667	$190,637
Other Grants Revenue	$0	$0	$0	$62,051	$29,320	$0	$0	$51,084	$0	$0	$0	$0	$142,455
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$13,297	$12,376	$13,950	$13,270	$11,890	$12,299	$11,710	$12,088	$12,264	$12,324	$12,223	$11,792	$149,483
Total Revenue	$49,635	$12,376	$13,950	$103,675	$41,210	$12,299	$11,710	$128,450	$12,264	$12,324	$12,223	$72,459	$482,575
Riders per Mile	0.16	0.16	0.15	0.23	0.15	0.14	0.14	0.15	0.16	0.15	0.17	0.17	0.16
FORT WORTH													
Arlington													
Ridership	11,429	13,200	12,065	10,349	11,381	10,898	12,526	13,395	13,693	12,774	13,538	14,773	150,021
Mileage	76,687	87,928	80,794	70,384	74,401	74,277	82,537	89,331	92,555	85,595	90,563	96,087	1,001,139
Federal Grants Revenue	$126,190	$113,752	$164,231	$182,492	$128,519	$153,236	$132,731	$1,178,070	$147,514	$183,101	$148,472	$85,636	$2,743,944
Other Grants Revenue	$0	$24,547	$93,958	$119,423	$70,823	$57,459	$0	$0	$0	$0	$0	$0	$366,210
Farebox Revenue	$18,445	$21,502	$19,626	$15,867	$17,904	$20,153	$20,451	$19,865	$20,636	$19,721	$19,854	$24,634	$238,658
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$209,952	$41,828	$12,434	$13,780	$14,515	$34,278	$92,701	$99,195	$98,671	$130,754	$117,878	$156,429	$1,022,415
Total Revenue	$354,587	$201,629	$290,249	$331,562	$231,761	$265,126	$245,883	$1,297,130	$266,821	$333,576	$286,204	$266,699	$4,371,227
Riders per Mile	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
FORT WORTH													
North East Transportation Service													
Ridership	3,858	4,448	3,737	3,260	4,038	3,804	3,833	4,112	4,203	3,713	4,017	4,184	47,207
Mileage	33,787	38,045	32,778	28,380	36,305	33,820	33,725	35,392	35,735	31,645	34,948	36,760	411,320
Federal Grants Revenue	$0	$49,818	$41,854	$36,512	$45,226	$42,605	$88,521	$46,054	$0	$0	$15,002	$0	$365,592
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$87,908	$28,226	$0	$0	$116,134
Farebox Revenue	$13,215	$16,081	$12,318	$10,026	$14,335	$12,288	$12,895	$13,234	$13,800	$11,856	$11,273	$17,352	$158,673
Contract Revenue	$0	$64,645	$56,464	$50,742	$59,503	$57,619	$57,498	$61,848	$0	$0	$7,681	$0	$416,000
Other Revenue	$101,760	$0	$0	$0	$0	$0	$8,046	$0	$21,976	$69,882	$84,520	$105,800	$391,984
Total Revenue	$114,975	$130,544	$110,636	$97,280	$119,064	$112,512	$166,960	$121,136	$123,684	$109,964	$118,476	$123,152	$1,448,383
Riders per Mile	0.11	0.12	0.11	0.11	0.11	0.11	0.11	0.12	0.12	0.12	0.11	0.11	0.11
HOUSTON													
Galveston - Island Transit (Urban)													
Ridership	28,666	34,718	31,607	30,943	30,972	27,955	34,116	33,158	34,979	37,979	43,657	41,333	410,083
Mileage	39,368	46,121	42,579	41,816	44,138	39,688	42,507	40,270	42,596	38,966	41,255	41,508	500,812
Federal Grants Revenue	$137,859	$72,225	$86,199	$133,526	$140,677	$130,339	$124,337	$120,836	$167,698	$146,142	$128,655	$83,627	$1,472,120
Other Grants Revenue	$150,794	$34,307	$86,799	$73,075	$75,629	$24,869	$0	$800	$3,200	$2,400	$26,843	$800	$479,516
Farebox Revenue	$22,123	$20,493	$29,733	$29,074	$29,052	$16,801	$17,210	$31,842	$33,682	$36,260	$41,536	$39,214	$347,020
Contract Revenue	$0	$0	$15,276	$0	$0	$15,276	$0	$0	$15,276	$0	$0	$15,276	$61,104
Other Revenue	$193,716	$30,163	$130,050	$33,601	$51,170	$93,420	$124,438	$89,765	$154,284	$116,802	$81,467	$83,220	$1,182,096
Total Revenue	$504,492	$157,188	$348,057	$269,276	$296,528	$280,705	$265,985	$243,243	$374,140	$301,604	$278,501	$222,137	$3,541,856
Riders per Mile	0.73	0.75	0.74	0.74	0.7	0.7	0.8	0.82	0.82	0.97	1.06	1	0.82
HOUSTON													
Lake Jackson-Angleton													
Ridership	6,126	6,602	5,888	5,174	5,314	5,842	6,051	6,280	6,768	6,271	8,383	7,879	76,578
Mileage	22,420	23,367	21,096	19,888	21,804	21,445	25,219	27,088	30,848	26,745	32,877	30,875	303,672
Federal Grants Revenue	$23,721	$80,962	$54,792	$43,286	$117,507	$39,839	$90,224	$103,478	$142,241	$44,571	$70,980	$253,087	$1,064,688
Other Grants Revenue	$15,540	$18,710	$16,926	$20,000	$24,000	$20,091	$27,000	$22,018	$22,018	$27,597	$30,236	$46,366	$290,502
Farebox Revenue	$3,499	$4,476	$4,109	$4,023	$1,140	$2,729	$7,874	$4,522	$5,938	$3,578	$3,942	$4,488	$50,318
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$3,562	$26,116	$24,751	$17,969	$32,163	$14,357	$17,910	$34,049	$18,893	$24,621	$17,155	$19,851	$251,397
Total Revenue	$46,322	$130,264	$100,578	$85,278	$174,810	$77,016	$143,008	$164,067	$189,090	$100,367	$122,313	$323,792	$1,656,905
Riders per Mile	0.27	0.28	0.28	0.26	0.24	0.27	0.24	0.23	0.22	0.23	0.25	0.26	0.25
HOUSTON													
Texas City LaMarque													
Ridership	12,700	15,987	13,030	11,567	14,030	13,548	14,378	14,508	13,891	12,338	13,468	12,985	162,430
Mileage	47,373	58,489	45,871	46,283	56,914	50,333	57,774	58,627	58,210	53,272	56,480	57,616	647,242
Federal Grants Revenue	$80,777	$166,754	$166,696	$131,949	$168,951	$144,811	$114,700	$131,756	$167,257	$129,492	$130,664	$244,081	$1,777,888
Other Grants Revenue	$35,970	$30,190	$28,377	$28,370	$30,170	$28,465	$57,220	$27,000	$47,176	$25,000	$47,550	$54,751	$440,239
Farebox Revenue	$14,845	$26,860	$27,556	$26,977	$15,283	$7,951	$25,206	$23,387	$16,206	$17,832	$25,013	$24,345	$251,461
Contract Revenue	$3,734	$4,641	$3,509	$3,104	$5,656	$6,228	$8,335	$9,324	$12,070	$9,583	$13,658	$12,991	$92,833
Other Revenue	$7,345	$6,006	$15,776	$23,416	$40,720	$48,284	$46,525	$35,125	$20,400	$63,551	$55,657	$78,742	$441,547
Total Revenue	$142,671	$234,451	$241,914	$213,816	$260,780	$235,739	$251,986	$226,592	$263,109	$245,458	$272,542	$414,910	$3,003,968
Riders per Mile	0.27	0.27	0.28	0.25	0.25	0.27	0.25	0.25	0.24	0.23	0.24	0.23	0.25

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
LAREDO													
Laredo - El Metro													
Ridership	220,172	236,798	206,813	210,499	205,744	204,400	218,048	223,356	223,266	197,739	207,090	219,623	2,573,548
Mileage	160,778	175,376	158,206	154,876	158,869	149,736	165,405	168,116	166,674	161,627	171,382	181,514	1,972,559
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$388	$595,517	$312,110	$805,916	$678,121	$1,074,332	$3,466,384
Other Grants Revenue	$39,103	$0	$0	$55,770	$252,349	$0	$200,000	$200,000	$271,023	$0	$0	$0	$1,018,245
Farebox Revenue	$269,260	$326,174	$331,025	$284,699	$315,086	$296,494	$321,947	$323,520	$342,331	$278,100	$315,059	$335,006	$3,738,701
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$1,275,132	$543,036	$815,942	$901,646	$1,106,654	$973,868	$1,304,950	$248,303	$221,570	$214,955	$288,789	$302,545	$8,197,390
Total Revenue	$1,583,495	$869,210	$1,146,967	$1,242,115	$1,674,089	$1,270,362	$1,827,285	$1,367,340	$1,147,034	$1,298,971	$1,281,969	$1,711,883	$16,420,720
Riders per Mile	1.37	1.35	1.31	1.36	1.3	1.37	1.32	1.33	1.34	1.22	1.21	1.21	1.3
LUBBOCK													
Lubbock - Citibus													
Ridership	631,025	550,777	454,162	141,783	305,804	452,766	338,968	395,520	162,715	84,802	88,534	92,438	3,699,294
Mileage	229,089	253,483	239,996	165,390	194,108	226,565	216,550	249,745	194,969	167,981	178,222	162,822	2,478,920
Federal Grants Revenue	$338,334	$268,057	$224,531	$224,527	$225,819	$292,839	$236,496	$200,190	$166,514	$190,369	$177,878	$217,889	$2,763,443
Other Grants Revenue	$7,952	$0	$0	$0	$124,885	$53,183	$318,924	$73,426	$1,742,398	$163,193	$12,957	$12,001	$2,508,919
Farebox Revenue	$85,782	$95,336	$78,343	$49,967	$67,000	$63,437	$59,656	$69,279	$56,867	$62,779	$63,627	$126,097	$878,170
Contract Revenue	$609,284	$585,101	$491,522	$206,823	$313,150	$522,531	$429,626	$537,498	$294,704	$217,708	$229,195	$110,464	$4,547,606
Other Revenue	$435,816	$55,516	$117,809	$414,160	$118,460	$162,023	$159,270	$133,948	$273,916	$411,589	$412,983	$674,200	$3,369,690
Total Revenue	$1,477,168	$1,004,010	$912,205	$895,477	$849,314	$1,094,013	$1,203,972	$1,014,341	$2,534,399	$1,045,638	$896,640	$1,140,651	$14,067,828
Riders per Mile	2.75	2.17	1.89	0.86	1.58	2	1.57	1.58	0.83	0.5	0.5	0.57	1.49
ODESSA													
Midland-Odessa - EZ Rider													
Ridership	27,101	31,111	29,042	24,608	26,816	25,077	25,773	27,477	27,149	26,196	28,303	29,366	328,019
Mileage	73,645	87,769	79,227	75,099	79,793	75,361	82,913	84,806	84,565	83,680	90,583	93,932	991,373
Federal Grants Revenue	$209,874	$261,123	$289,193	$302,021	$251,038	$274,048	$393,289	$294,320	$276,942	$261,536	$298,869	$349,294	$3,461,547
Other Grants Revenue	$0	$70,765	$77,352	$95,724	$75,765	$69,754	$101,301	$73,925	$72,370	$76,731	$0	$33,600	$747,287
Farebox Revenue	$21,348	$29,249	$22,467	$20,962	$21,001	$19,028	$23,032	$23,132	$21,934	$25,416	$23,669	$18,727	$269,965
Contract Revenue	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$14,708	$176,496
Other Revenue	$93,906	$20,083	$26,328	$44,851	$42,831	$44,219	$66,469	$47,840	$44,343	$35,781	$119,441	$117,130	$703,222
Total Revenue	$339,836	$395,928	$430,048	$478,266	$405,343	$421,757	$598,799	$453,925	$430,297	$414,172	$456,687	$533,459	$5,358,517
Riders per Mile	0.37	0.35	0.37	0.33	0.34	0.33	0.31	0.32	0.32	0.31	0.31	0.31	0.33
PARIS													
McKinney													
Ridership	425	535	564	628	782	941	977	1,049	1,120	1,068	1,224	1,384	10,697
Mileage	4,130	4,652	4,574	4,523	5,383	6,249	6,413	7,248	7,972	6,930	7,798	9,059	74,931
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$5,674	$6,104	$7,525	$5,819	$8,451	$7,507	$41,080
Other Grants Revenue	$10,422	$15,518	$15,077	$14,098	$19,410	$16,074	$12,370	$12,134	$14,703	$14,223	$20,995	$132,524	$297,548
Farebox Revenue	$1,389	$3,075	$1,757	$2,871	$3,430	$2,444	$3,354	$3,422	$4,354	$3,419	$5,140	$4,444	$39,099
Contract Revenue	$106	$116	$350	$338	$383	$370	$255	$197	$272	$192	$250	$293	$3,122
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$11,917	$18,709	$17,184	$17,307	$23,223	$18,888	$21,653	$21,857	$26,854	$23,653	$34,836	$144,768	$380,849
Riders per Mile	0.1	0.12	0.12	0.14	0.15	0.15	0.15	0.14	0.14	0.15	0.16	0.15	0.14

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
PARIS													
Sherman-Denison													
Ridership	1,576	2,146	1,598	1,442	1,550	1,612	1,771	1,600	1,609	1,690	1,765	1,805	20,164
Mileage	11,196	13,220	11,715	10,791	11,567	11,903	12,821	11,308	11,912	10,953	11,649	12,207	141,242
Federal Grants Revenue	$35,218	$36,506	$9,999	$34,072	$36,441	$37,181	$38,773	$36,314	$34,611	$33,864	$31,447	$33,104	$397,530
Other Grants Revenue	$26,035	$32,213	$30,578	$29,866	$27,002	$29,990	$30,567	$10,507	$0	$148,349	$0	$0	$365,107
Farebox Revenue	$1,132	$2,009	$1,722	$1,543	$1,106	$1,534	$2,034	$1,401	$1,699	$1,388	$1,260	$1,809	$18,637
Contract Revenue	$0	$0	$24,729	$68	$0	$0	$0	$0	$0	$0	$0	$0	$24,797
Other Revenue	$8,933	$7,073	$6,950	$7,144	$6,492	$7,771	$9,781	$25,923	$32,980	$32,549	$30,275	$31,431	$207,302
Total Revenue	$71,318	$77,801	$73,978	$72,693	$71,041	$76,476	$81,155	$74,145	$69,290	$216,150	$62,982	$66,344	$1,013,373
Riders per Mile	0.14	0.16	0.14	0.13	0.13	0.14	0.14	0.14	0.14	0.15	0.15	0.15	0.14
PHARR													
Brownsville - Brownsville Urban System													
Ridership	136,073	154,442	127,118	127,970	121,818	121,104	122,190	139,353	137,204	109,153	110,788	140,914	1,548,127
Mileage	121,593	128,797	120,329	120,016	74,693	69,136	74,656	76,157	78,733	71,002	73,353	77,500	1,085,965
Federal Grants Revenue	$638,124	$0	$0	$162,849	$338	$94,914	$251,649	$490,565	$0	$361,113	$1,132	$993,777	$2,994,461
Other Grants Revenue	$0	$3,184	$0	$365,423	$3,520	$186,112	$70,686	$3,301	$0	$6,924	$3,965	$6,372	$649,487
Farebox Revenue	$85,978	$92,704	$81,774	$102,316	$91,058	$88,631	$69,016	$70,469	$77,370	$69,714	$65,420	$102,167	$996,617
Contract Revenue	$159,994	$13,960	$33,660	$1,914,089	$7,417	$7,417	$16,876	$10,400	$28,479	$7,417	$19,566	$63,225	$2,282,500
Other Revenue	$76,116	$64,080	$66,832	$216,297	$90,852	$160,264	$258,072	$422,120	$76,716	$556,392	$30,843	$140,429	$2,159,013
Total Revenue	$960,212	$173,928	$182,266	$2,760,974	$193,185	$537,338	$666,299	$996,855	$182,565	$1,001,560	$120,926	$1,305,970	$9,082,078
Riders per Mile	1.12	1.2	1.06	1.07	1.63	1.75	1.64	1.83	1.74	1.54	1.51	1.82	1.43
PHARR													
Harlingen - San Benito - LRGVDC													
Ridership	11,353	12,796	10,207	9,514	11,191	10,838	11,034	12,236	9,042	7,991	8,934	12,729	127,865
Mileage	31,674	37,066	32,902	30,259	34,790	32,803	36,388	38,554	30,512	26,279	30,646	37,838	399,711
Federal Grants Revenue	$28,395	$51,660	$54,859	$107,724	$43,764	$62,892	$63,705	$72,346	$89,697	$78,255	$92,328	$81,489	$827,114
Other Grants Revenue	$21,162	$36,113	$40,326	$72,378	$34,816	$50,435	$48,342	$52,269	$17,317	$0	$0	$12,182	$385,340
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$527	$2,196	$839	$2,974	$13	$2	$287	$2,966	$51,671	$55,391	$72,021	$47,694	$236,581
Total Revenue	$50,084	$89,969	$96,024	$183,076	$78,593	$113,329	$112,334	$127,581	$158,685	$133,646	$164,349	$141,365	$1,449,035
Riders per Mile	0.36	0.35	0.31	0.31	0.32	0.33	0.3	0.32	0.3	0.3	0.29	0.34	0.32
PHARR													
McAllen Express - LRGVDC													
Ridership	108,734	121,393	113,195	92,114	96,503	107,467	106,756	117,804	92,320	86,044	81,897	90,360	1,214,587
Mileage	169,379	188,260	169,304	119,475	145,984	180,615	159,372	195,825	131,346	155,090	151,564	160,141	1,926,355
Federal Grants Revenue	$124,321	$125,423	$149,189	$545,501	$93,437	$127,161	$158,582	$232,032	$1,271,849	$182,834	$146,768	$354,570	$3,511,667
Other Grants Revenue	$36,784	$69,839	$78,202	$85,290	$41,721	$8,249	$95,474	$69,388	$74,843	$3,500	$5,845	$3,982	$573,117
Farebox Revenue	$35,213	$36,800	$33,878	$31,569	$29,443	$28,933	$32,408	$33,825	$31,073	$32,867	$32,424	$34,261	$392,694
Contract Revenue	$22,331	$34,075	$17,705	$21,400	$8,432	$12,886	$19,363	$17,215	$18,245	$133,059	$19,679	$21,352	$345,742
Other Revenue	$121,951	$120,688	$107,212	$108,267	$111,214	$167,313	$143,177	$153,323	$124,302	$197,075	$182,293	$262,929	$1,799,744
Total Revenue	$340,600	$386,825	$386,186	$792,027	$284,247	$344,542	$449,004	$505,783	$1,520,312	$549,335	$387,009	$677,094	$6,622,964
Riders per Mile	0.64	0.64	0.67	0.77	0.66	0.6	0.67	0.6	0.7	0.55	0.54	0.56	0.63

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
SAN ANGELO													
San Angelo - Concho Valley Transit District													
Ridership	22,669	24,447	23,929	20,478	22,245	21,569	22,264	23,378	21,680	20,940	22,121	23,802	269,522
Mileage	60,001	66,552	60,782	59,056	63,687	59,192	64,426	69,250	58,573	60,991	61,208	70,850	754,568
Federal Grants Revenue	$116,509	$120,776	$122,312	$137,977	$123,857	$122,600	$110,488	$238,174	$169,386	$141,931	$142,368	$155,935	$1,702,313
Other Grants Revenue	$112,281	$112,071	$64,395	$14,766	$52,172	$14,567	$26,864	$11,244	$7,698	$5,759	$4,879	$8,229	$434,925
Farebox Revenue	$10,005	$9,813	$9,612	$12,089	$8,112	$9,301	$10,789	$11,429	$10,430	$9,170	$9,425	$10,319	$120,494
Contract Revenue	$0	$5,291	$44,457	$71,066	$7,162	$65,517	$11,926	$16,007	$56,356	$57,024	$88,411	$1,087	$424,304
Other Revenue	$12,322	$18,036	$0	$44,812	$64,301	$51,492	$108,977	$120,882	$58,416	$85,325	$20,496	$106,276	$691,335
Total Revenue	$251,117	$265,987	$240,776	$280,710	$255,604	$263,477	$269,044	$397,736	$302,286	$299,209	$265,579	$281,846	$3,373,371
Riders per Mile	0.38	0.37	0.39	0.35	0.35	0.36	0.35	0.34	0.37	0.34	0.36	0.34	0.36
TYLER													
Tyler - Tyler Transit System													
Ridership	16,354	16,626	16,371	14,689	16,788	16,950	17,650	18,125	18,048	16,684	18,414	17,953	204,652
Mileage	49,454	62,503	54,586	54,574	58,528	56,740	59,057	60,199	60,858	52,561	57,835	57,586	684,481
Federal Grants Revenue	$122,701	$104,790	$120,202	$114,410	$92,090	$172,088	$179,048	$130,813	$116,502	$96,236	$130,913	$124,575	$1,504,368
Other Grants Revenue	$0	$0	$0	$115,217	$0	$0	$0	$35,307	$78,878	$70,817	$86,876	$97,166	$484,261
Farebox Revenue	$14,225	$15,588	$13,891	$11,950	$15,900	$14,168	$14,336	$15,685	$15,493	$14,296	$14,826	$19,768	$180,126
Contract Revenue	$20,450	$10,450	$31,950	$21,950	$21,950	$21,950	$21,950	$21,950	$21,950	$21,950	$21,950	$21,950	$260,400
Other Revenue	$91,031	$67,648	$83,727	$93,320	$69,636	$64,842	$80,204	$20,289	$4,111	$3,080	$3,798	$2,883	$584,569
Total Revenue	$248,407	$198,476	$249,770	$356,847	$199,576	$273,048	$295,538	$224,044	$236,934	$206,379	$258,363	$266,342	$3,013,724
Riders per Mile	0.33	0.27	0.3	0.27	0.29	0.3	0.3	0.3	0.3	0.32	0.32	0.31	0.3
WACO													
Killeen (Copperas Cove & Harker Heights)													
Ridership	36,291	27,694	28,549	33,763	11,232	27,780	21,287	24,737	22,997	22,911	20,980	25,656	303,877
Mileage	67,143	61,113	59,571	70,231	25,165	57,758	48,356	51,533	52,588	49,742	47,243	56,023	646,466
Federal Grants Revenue	$97,073	$197,665	$172,797	$164,283	$176,897	$165,467	$160,413	$253,972	$281,435	$278,227	$282,983	$265,807	$2,497,019
Other Grants Revenue	$60,205	$162,919	$0	$97,936	$119,128	$18,963	$0	$0	$12	$0	$0	$0	$459,163
Farebox Revenue	$19,096	$15,125	$15,687	$11,400	$16,862	$13,867	$15,389	$21,709	$17,658	$15,202	$13,536	$13,754	$189,285
Contract Revenue	$401,799	$15,375	$13,968	$14,196	$13,856	$13,015	$12,958	$1	$0	$1	$27,377	$169,337	$681,883
Other Revenue	$36,809	$5,221	$112,643	$12,454	$0	$93,919	$106,082	$60,851	$0	$0	$0	$0	$427,979
Total Revenue	$614,982	$396,305	$315,095	$300,269	$326,743	$305,231	$294,842	$336,533	$299,105	$293,430	$323,896	$448,898	$4,255,329
Riders per Mile	0.54	0.45	0.48	0.48	0.45	0.48	0.44	0.48	0.44	0.46	0.44	0.46	0.47
WACO													
Temple - Hill Country Transit District - The HOP													
Ridership	13,018	11,973	11,969	15,072	5,145	11,679	8,892	10,793	10,765	10,832	10,534	12,019	132,691
Mileage	35,572	32,848	32,586	38,483	13,119	30,907	25,554	28,655	27,143	26,537	25,031	30,656	347,091
Federal Grants Revenue	$58,409	$114,472	$116,354	$87,522	$96,836	$93,949	$18,282	$114,993	$97,259	$96,243	$105,983	$148,844	$1,149,146
Other Grants Revenue	$210,855	$83,214	$35,841	$63,803	$71,658	$40,760	$0	$0	$8	$0	$0	$11,232	$517,371
Farebox Revenue	$8,800	$12,538	$9,536	$4,951	$9,129	$9,318	$8,523	$9,506	$7,928	$10,005	$9,166	$7,995	$107,395
Contract Revenue	$4,476	$7,353	$11,444	$5,898	$5,961	$7,964	$28,688	$51,250	$77,209	$73,762	$83,080	$102,892	$459,977
Other Revenue	$1	$517	$31,912	$0	$0	$27,212	$109,090	$36,221	$0	$0	$0	$0	$204,953
Total Revenue	$282,541	$218,094	$205,087	$162,174	$183,584	$179,203	$164,583	$211,970	$182,404	$180,010	$198,229	$270,963	$2,438,842
Riders per Mile	0.37	0.36	0.37	0.39	0.39	0.38	0.35	0.38	0.4	0.41	0.42	0.39	0.38

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
WACO													
Waco - Waco Transit System													
Ridership	149,639	165,601	135,121	69,704	110,728	126,268	112,480	113,926	83,085	63,317	59,895	95,959	1,285,723
Mileage	129,867	141,667	127,821	123,184	141,194	134,995	140,483	145,094	146,002	122,650	125,720	132,615	1,611,292
Federal Grants Revenue	$306,304	$92,430	$270,862	$325,846	$165,571	$203,523	$236,513	$338,690	$437,213	$218,220	$205,578	$185,238	$2,985,988
Other Grants Revenue	$25,650	$0	$0	$0	$226,485	$211,587	$119,386	$0	$0	$0	$0	$560,231	$1,143,339
Farebox Revenue	$57,407	$51,211	$48,537	$43,650	$52,321	$46,495	$72,533	$48,455	$45,926	$41,607	$66,474	$66,474	$641,090
Contract Revenue	$123,929	$148,444	$161,032	$152,539	$100,427	$125,733	$159,785	$160,510	$293,932	$164,402	$119,428	$114,451	$1,824,612
Other Revenue	$264,423	$41,377	$67,194	$77,285	$75,246	$60,772	$68,877	$74,981	$86,423	$110,613	$68,001	$69,666	$1,064,858
Total Revenue	$777,713	$333,462	$547,625	$599,320	$620,050	$648,110	$657,094	$622,636	$863,494	$534,842	$459,481	$996,060	$7,659,887
Riders per Mile	1.15	1.17	1.06	0.57	0.78	0.94	0.8	0.79	0.57	0.52	0.48	0.72	0.8
WICHITA FALLS													
Wichita Falls - Wichita Falls Transit System													
Ridership	44,039	47,300	43,505	40,235	33,796	37,678	36,882	38,999	32,509	31,478	35,143	33,673	455,237
Mileage	44,291	51,911	47,251	43,101	50,221	48,768	52,611	54,951	47,676	47,570	49,182	54,538	592,071
Federal Grants Revenue	$1,077,609	$0	$0	$0	$1,468	$0	$0	$0	$0	$0	$1,527	$0	$1,080,604
Other Grants Revenue	$314,181	$119	$0	$0	$1,354,691	$0	$168	$0	$14,428	$0	$11,169	$196,355	$1,891,111
Farebox Revenue	$22,150	$27,729	$24,674	$21,116	$19,781	$20,535	$21,520	$22,096	$25,947	$20,647	$20,379	$19,661	$266,235
Contract Revenue	$14,675	$16,975	$17,575	$18,600	$19,250	$18,975	$18,500	$21,025	$24,300	$20,600	$20,100	$15,763	$226,338
Other Revenue	$117,420	$30,772	$26,158	$21,137	$17,673	$18,559	$35,561	$37,816	$27,050	$24,437	$25,080	$18,750	$400,413
Total Revenue	$1,546,035	$75,595	$68,407	$60,853	$1,412,863	$58,069	$75,749	$80,937	$91,725	$65,684	$78,255	$250,529	$3,864,701
Riders per Mile	0.99	0.91	0.92	0.93	0.67	0.77	0.7	0.71	0.68	0.66	0.71	0.62	0.77
YOAKUM													
Victoria													
Ridership	13,096	16,732	13,678	14,536	14,477	14,426	15,670	15,786	16,434	18,845	18,642	18,989	191,311
Mileage	45,903	52,738	46,715	44,540	50,385	46,966	47,066	50,294	47,037	44,373	47,845	49,020	572,882
Federal Grants Revenue	$4,789	$85,259	$87,918	$88,499	$91,620	$74,560	$83,249	$101,255	$101,380	$83,462	$52,231	$97,948	$952,170
Other Grants Revenue	$26,723	$51,154	$95,892	$52,959	$409,249	$511,630	$80,501	$128,527	$0	$0	$20,423	$0	$1,377,058
Farebox Revenue	$9,420	$11,002	$10,004	$8,162	$10,371	$10,580	$10,803	$10,573	$11,880	$10,185	$11,597	$12,956	$127,533
Contract Revenue	$24,063	$7,236	$7,846	$5,442	$7,964	$10,039	$8,043	$37,096	$31,345	$24,581	$72,064	$42,318	$278,037
Other Revenue	$45,995	$5,111	$5,114	$5,103	$314,967	$421,460	$54,188	$38,438	$40,400	$22,801	$6,077	$30,272	$989,926
Total Revenue	$110,990	$159,762	$206,774	$160,165	$834,171	$1,028,269	$236,784	$315,889	$185,005	$141,029	$162,392	$183,494	$3,724,724
Riders per Mile	0.29	0.32	0.29	0.33	0.29	0.31	0.33	0.31	0.35	0.42	0.39	0.39	0.33
Grand Totals for Fiscal Year 2019													
	18-Sep	**18-Oct**	**18-Nov**	**18-Dec**	**19-Jan**	**19-Feb**	**19-Mar**	**19-Apr**	**19-May**	**19-Jun**	**19-Jul**	**19-Aug**	**FY 2019 Total**
Ridership	2,741,508	2,818,639	2,291,744	1,326,337	1,900,300	2,267,558	1,987,059	2,261,480	1,341,556	1,120,411	1,161,670	1,444,934	22,663,196
Mileage	2,179,824	2,510,412	2,196,871	1,937,120	2,060,155	2,143,503	2,186,745	2,336,008	2,103,687	1,941,558	2,054,858	2,160,209	25,810,950
Federal Grants Revenue	$4,994,853	$3,077,019	$3,252,869	$4,112,249	$3,168,913	$4,246,775	$4,340,591	$6,912,574	$5,651,438	$5,372,803	$4,832,563	$7,488,417	$57,451,064
Other Grants Revenue	$1,757,603	$1,326,071	$1,206,469	$2,388,937	$3,785,643	$1,846,223	$1,367,107	$993,219	$2,958,693	$836,381	$620,385	$1,531,594	$20,618,325
Farebox Revenue	$1,138,891	$1,327,051	$1,209,531	$1,042,636	$1,221,430	$1,141,337	$1,204,452	$1,241,693	$1,238,780	$1,119,822	$1,216,851	$1,367,987	$14,470,461
Contract Revenue	$1,449,232	$1,014,894	$996,426	$2,551,029	$626,783	$1,045,864	$1,229,279	$1,181,739	$1,195,965	$1,002,433	$1,382,607	$1,005,003	$14,681,254
Other Revenue	$4,508,274	$2,787,441	$3,384,145	$3,387,558	$3,259,610	$3,972,059	$4,544,212	$3,027,426	$2,613,364	$3,237,893	$2,706,952	$3,522,384	$40,951,318
Total Revenue	$13,848,853	$9,532,476	$10,049,440	$13,482,409	$12,062,379	$12,252,258	$12,685,641	$13,356,651	$13,658,240	$11,569,332	$10,759,358	$14,915,385	$148,172,422
Riders per Mile	1.26	1.12	1.04	0.68	0.92	1.06	0.91	0.97	0.64	0.58	0.57	0.67	0.88

Appendix 3:

Metropolitan Transit Authorities and Urbanized Area Programs

Service Efficiency By System

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN AREA PROGRAMS SERVICE EFFICIENCY BY SYSTEM

Fiscal Years 2018 and 2019

	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
MTAs	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	$136.75	$131.72	$9.74	$9.74
Corpus Christi Regional Transportation Authority (The B)	$88.08	$61.56	$6.16	$9.75
Dallas Area Rapid Transit (DART)	$284.63	$232.38	$18.71	$23.85
Denton County Transportation Authority	$147.57	$153.43	$9.55	$10.01
El Paso (Sun Metro)	$89.13	$99.74	$6.36	$7.16
Fort Worth Transit Authority (Trinity Metro)	$94.36	$104.69	$6.84	$7.36
Metropolitan Transit Authority of Harris County (METRO)	$121.42	$126.01	$8.43	$8.64
VIA Metropolitan Transit Authority - San Antonio	$100.94	$133.99	$8.89	$8.99
Average for MTAs	**$132.86**	**$130.44**	**$9.34**	**$10.69**

	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	$67.94	$57.02	$4.96	$4.53
Amarillo - Amarillo Transit Company	$77.59	$78.31	$4.97	$5.56
Arlington	$56.19	$53.98	$3.49	$3.33
Beaumont - Beaumont Transit System	$87.22	$81.51	$6.48	$5.97
Brownsville - Brownsville Urban System	$80.28	$89.31	$4.89	$6.68
College Station--Bryan - Brazos Transit District	$56.08	$58.28	$3.94	$3.83
Conroe-The Woodlands	$133.88	$126.64	$5.97	$6.24
Galveston - Island Transit (Urban)	$92.55	$79.21	$6.76	$6.43
Grand Prairie	$73.16	$84.48	$5.32	$7.45
Harlingen - San Benito - LRGVDC	$59.83	$77.88	$2.94	$3.63
Killeen (Copperas Cove & Harker Heights)	$94.23	$92.68	$6.32	$5.87
Lake Jackson-Angleton	$102.93	$93.74	$4.79	$4.57
Laredo - El Metro	$95.10	$92.58	$8.41	$8.11
Longview - COLT	$76.16	$76.70	$4.98	$5.01
Lubbock - Citibus	$66.17	$66.38	$4.87	$4.96
McAllen Express - LRGVDC	$55.18	$50.23	$2.87	$2.62
McKinney	$66.87	$61.20	$2.87	$3.57
Mesquite - MTED	$29.13	$27.03	$2.30	$1.99
Midland-Odessa - EZ Rider	$77.80	$83.09	$5.20	$5.41
North East Transportation Service	$58.95	$58.11	$3.48	$3.39
Port Arthur - Port Arthur Transit	$98.69	$107.00	$6.45	$6.90

San Angelo - Concho Valley Transit District	$81.45	$80.13	$4.76	$4.44
San Marcos	$72.14	$76.53	$5.46	$5.16
Sherman-Denison	$131.90	$128.15	$6.42	$6.12
Temple - Hill Country Transit District - The HOP	$95.47	$86.84	$6.95	$6.52
Texarkana Urban Transit District -T Line	$59.23	$62.74	$3.97	$4.19
Texas City LaMarque	$84.01	$87.08	$4.93	$4.58
Tyler - Tyler Transit System	$55.41	$58.97	$3.84	$4.04
Victoria	$51.58	$50.69	$3.54	$3.40
Waco - Waco Transit System	$78.62	$77.96	$4.76	$4.42
Wichita Falls - Wichita Falls Transit System	$70.03	$64.15	$4.59	$4.29
Average for Urbanized Areas	**$76.96**	**$76.41**	**$4.89**	**$4.94**
Overall Average for Section 5307 Agencies	$88.43	$87.49	$5.80	$6.12

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN AREA PROGRAMS COST EFFICIENCTIVENESS BY SYSTEM

Fiscal Years 2018 and 2019

	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
MTAs	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	21.78	22.72	$8.61	$8.54
Corpus Christi Regional Transportation Authority (The B)	17.14	16.43	$5.63	$8.48
Dallas Area Rapid Transit (DART)	21.94	21.93	$14.56	$15.67
Denton County Transportation Authority	8.88	8.17	$8.63	$10.00
El Paso (Sun Metro)	17.28	16.46	$4.90	$5.29
Fort Worth Transit Authority (Trinity Metro)	5.41	5.47	$9.65	$11.12
Metropolitan Transit Authority of Harris County (METRO)	18.27	18.21	$6.10	$6.38
VIA Metropolitan Transit Authority - San Antonio	20.81	20.4	$5.04	$6.56
Average for MTAs	**16**	**16**	**$7.89**	**$9.01**

	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	3.46	3.53	$10.31	$9.97
Amarillo - Amarillo Transit Company	1.75	1.62	$14.58	$17.71
Arlington	0.35	0.41	$23.59	$22.21
Beaumont - Beaumont Transit System	2.88	2.88	$12.64	$12.07
Brownsville - Brownsville Urban System	7.3	7.12	$4.77	$4.68
College Station--Bryan - Brazos Transit District	43.3	39.24	$1.39	$1.61
Conroe-The Woodlands	2.87	3.04	$9.52	$10.05
Galveston - Island Transit (Urban)	11.38	7.49	$7.95	$7.85
Grand Prairie	0.38	0.3	$15.59	$17.49
Harlingen - San Benito - LRGVDC	0.94	0.94	$8.63	$11.33
Killeen (Copperas Cove & Harker Heights)	1.96	1.4	$11.74	$12.50
Lake Jackson-Angleton	1.19	1.02	$15.96	$18.13
Laredo - El Metro	11.99	10.92	$5.81	$6.22
Longview - COLT	2.61	2.44	$6.87	$7.42
Lubbock - Citibus	15.74	15.59	$3.32	$3.32
McAllen Express - LRGVDC	1.49	1.67	$4.80	$4.16
McKinney	0.03	0.06	$25.01	$25.00
Mesquite - MTED	0.22	0.28	$15.17	$12.44
Midland-Odessa - EZ Rider	1.53	1.34	$13.26	$16.34
North East Transportation Service	0.13	0.14	$30.88	$29.55
Port Arthur - Port Arthur Transit	0.66	0.76	$21.85	$21.48

San Angelo - Concho Valley Transit District	2.51	2.9	$13.78	$12.42
San Marcos	1.6	1.98	$20.35	$19.93
Sherman-Denison	0.3	0.33	$47.33	$42.90
Temple - Hill Country Transit District - The HOP	1.66	1.47	$18.91	$17.06
Texarkana Urban Transit District -T Line	6.08	5.94	$5.42	$5.89
Texas City LaMarque	1.4	1.53	$17.77	$18.27
Tyler - Tyler Transit System	1.59	1.57	$12.20	$13.50
Victoria	2.9	3	$10.66	$10.17
Waco - Waco Transit System	7.62	7.46	$5.36	$5.54
Wichita Falls - Wichita Falls Transit System	4.96	4.58	$5.39	$5.58
Average for Urbanized Areas	**5**	**4**	**$13.57**	**$13.64**
Overall Average for Section 5307 Agencies	7	6.7	$12.41	$12.69

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN AREA PROGRAMS COST EFFICIENCTIVENESS BY SYSTEM

Fiscal Years 2018 and 2019

	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
MTAs	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	1.13	1.14	15.88	15.42
Corpus Christi Regional Transportation Authority (The B)	1.09	1.15	15.64	7.26
Dallas Area Rapid Transit (DART)	1.29	1.52	19.55	14.82
Denton County Transportation Authority	1.11	1	17.09	15.34
El Paso (Sun Metro)	1.3	1.35	18.2	18.87
Fort Worth Transit Authority (Trinity Metro)	0.71	0.66	9.77	9.41
Metropolitan Transit Authority of Harris County (METRO)	1.38	1.35	19.9	19.74
VIA Metropolitan Transit Authority - San Antonio	1.76	1.37	20.03	20.41
Average for MTAs	**1.22**	**1.19**	**17.01**	**15.16**

	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	0.48	0.45	6.59	5.72
Amarillo - Amarillo Transit Company	0.34	0.31	5.32	4.42
Arlington	0.15	0.15	2.38	2.43
Beaumont - Beaumont Transit System	0.51	0.49	6.9	6.76
Brownsville - Brownsville Urban System	1.03	1.43	16.84	19.07
College Station--Bryan - Brazos Transit District	2.83	2.38	40.28	36.13
Conroe-The Woodlands	0.63	0.62	14.06	12.6
Galveston - Island Transit (Urban)	0.85	0.82	11.64	10.09
Grand Prairie	0.34	0.43	4.69	4.83
Harlingen - San Benito - LRGVDC	0.34	0.32	6.93	6.87
Killeen (Copperas Cove & Harker Heights)	0.54	0.47	8.03	7.42
Lake Jackson-Angleton	0.3	0.25	6.45	5.17
Laredo - El Metro	1.45	1.3	16.36	14.89
Longview - COLT	0.73	0.68	11.09	10.34
Lubbock - Citibus	1.47	1.49	19.93	19.97
McAllen Express - LRGVDC	0.6	0.63	11.49	12.09
McKinney	0.11	0.14	2.67	2.45
Mesquite - MTED	0.15	0.16	1.92	2.17
Midland-Odessa - EZ Rider	0.39	0.33	5.87	5.09
North East Transportation Service	0.11	0.11	1.91	1.97
Port Arthur - Port Arthur Transit	0.3	0.32	4.52	4.98

San Angelo - Concho Valley Transit District	0.35	0.36	5.91	6.45
San Marcos	0.27	0.26	3.55	3.84
Sherman-Denison	0.14	0.14	2.79	2.99
Temple - Hill Country Transit District - The HOP	0.37	0.38	5.05	5.09
Texarkana Urban Transit District -T Line	0.73	0.71	10.94	10.65
Texas City LaMarque	0.28	0.25	4.73	4.77
Tyler - Tyler Transit System	0.32	0.3	4.54	4.37
Victoria	0.33	0.33	4.84	4.98
Waco - Waco Transit System	0.89	0.8	14.66	14.06
Wichita Falls - Wichita Falls Transit System	0.85	0.77	12.99	11.5
Average for Urbanized Areas	**0.59**	**0.57**	**8.9**	**8.52**
Overall Average for Section 5307 Agencies	$0.72	$0.70	$10.56	$9.88

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN AREA PROGRAM SOURCE DATA

Fiscal Years 2018 and 2019

	Total Operating Expense		Revenue Hours		Vehicle Revenue Miles	
MTAs	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	$255,484,614	$264,434,340	1,868,299	2,007,621	26,222,806	27,141,079
Corpus Christi Regional Transportation Authority (The B)	$30,898,566	$44,590,119	350,821	724,331	5,014,185	4,571,968
Dallas Area Rapid Transit (DART)	$917,236,086	$987,027,040	3,222,558	4,247,507	49,018,667	41,376,430
Denton County Transportation Authority	$28,059,063	$29,919,652	190,139	195,002	2,938,851	2,988,411
El Paso (Sun Metro)	$65,340,072	$67,186,748	733,050	673,642	10,276,802	9,381,481
Fort Worth Transit Authority (Trinity Metro)	$54,353,211	$63,269,746	576,035	604,326	7,949,216	8,594,690
Metropolitan Transit Authority of Harris County (METRO)	$551,054,903	$574,759,334	4,538,261	4,561,179	65,338,354	66,538,192
VIA Metropolitan Transit Authority - San Antonio	$184,346,221	$235,495,396	1,826,329	1,757,595	20,742,174	26,201,874
MTA Sub-Total	**$2,086,772,736**	**$2,266,682,375**	**13,305,492**	**14,771,203**	**187,501,055**	**186,794,125**

	Total Operating Expense		Revenue Hours		Vehicle Revenue Miles	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	$3,939,893	$3,889,010	57,989	68,205	794,908	858,435
Amarillo - Amarillo Transit Company	$5,019,238	$5,643,472	64,688	72,067	1,009,399	1,015,703
Arlington	$3,054,892	$3,332,151	54,371	61,724	874,849	1,001,139
Beaumont - Beaumont Transit System	$5,379,146	$5,143,422	61,673	63,100	829,816	861,474
Brownsville - Brownsville Urban System	$7,574,559	$7,250,451	94,348	81,185	1,549,556	1,085,965
College Station--Bryan - Brazos Transit District	$10,328,746	$10,847,384	184,186	186,130	2,624,486	2,829,161
Conroe-The Woodlands	$6,564,937	$7,318,338	49,035	57,790	1,099,355	1,173,529
Galveston - Island Transit (Urban)	$4,954,952	$3,220,256	53,539	40,655	732,471	500,812
Grand Prairie	$823,529	$934,035	11,257	11,056	154,817	125,443
Harlingen - San Benito - LRGVDC	$1,095,361	$1,449,035	18,307	18,607	372,973	399,711
Killeen (Copperas Cove & Harker Heights)	$5,017,782	$3,797,511	53,253	40,974	794,232	646,466
Lake Jackson-Angleton	$1,423,687	$1,388,255	13,831	14,810	297,192	303,672
Laredo - El Metro	$16,428,520	$16,005,247	172,753	172,888	1,954,322	1,972,559
Longview - COLT	$1,774,146	$1,790,459	23,295	23,344	356,265	357,604
Lubbock - Citibus	$12,409,654	$12,293,790	187,532	185,206	2,547,592	2,478,920
McAllen Express - LRGVDC	$5,227,873	$5,047,650	94,745	100,488	1,824,103	1,926,355
McKinney	$116,953	$267,438	1,749	4,370	40,819	74,931
Mesquite - MTED	$594,905	$482,575	20,424	17,856	258,548	242,595
Midland-Odessa - EZ Rider	$4,964,723	$5,358,517	63,817	64,494	955,648	991,373
North East Transportation Service	$1,369,075	$1,394,747	23,224	24,002	393,335	411,320
Port Arthur - Port Arthur Transit	$2,207,818	$2,501,177	22,372	23,375	342,222	362,585
San Angelo - Concho Valley Transit District	$3,222,097	$3,348,261	39,558	41,785	677,517	754,568

San Marcos	$1,715,362	$2,089,204	23,777	27,299	314,384	404,909
Sherman-Denison	$876,354	$865,024	6,644	6,750	136,436	141,242
Temple - Hill Country Transit District - The HOP	$2,839,217	$2,263,310	29,740	26,064	408,319	347,091
Texarkana Urban Transit District -T Line	$1,716,473	$1,822,786	28,980	29,054	432,667	435,420
Texas City LaMarque	$2,639,356	$2,967,503	31,417	34,076	535,698	647,242
Tyler - Tyler Transit System	$2,523,479	$2,763,407	45,543	46,860	656,677	684,481
Victoria	$1,969,369	$1,945,659	38,178	38,385	555,957	572,882
Waco - Waco Transit System	$7,048,788	$7,127,199	89,651	91,425	1,479,750	1,611,292
Wichita Falls - Wichita Falls Transit System	$2,660,199	$2,540,622	37,986	39,602	579,539	592,071
Urbanized Area Sub-Total	**$127,481,083**	**$127,087,895**	**1,697,862**	**1,713,626**	**25,583,852**	**25,810,950**
Grand Total	$2,214,253,819	$2,393,770,270	15,003,354	16,484,829	213,084,907	212,605,075

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN AREA PROGRAM UNLINKED PASSENGER TRIPS

Fiscal Years 2018 and 2019

	Urbanized Area	Unlinked Passenger Trips	
MTAs	**Census 2010**	**2018**	**2019**
Capital Metropolitan Transportation Authority	1,362,416	29,672,030	30,949,651
Corpus Christi Regional Transportation Authority (The B)	320,069	5,487,414	5,258,649
Dallas Area Rapid Transit (DART)	2,871,343	63,001,079	62,968,982
Denton County Transportation Authority	366,174	3,250,212	2,992,031
El Paso (Sun Metro)	772,374	13,344,636	12,710,196
Fort Worth Transit Authority (Trinity Metro)	1,040,837	5,630,003	5,689,173
Metropolitan Transit Authority of Harris County (METRO)	4,944,332	90,309,079	90,026,912
VIA Metropolitan Transit Authority - San Antonio	1,758,210	36,583,653	35,873,366
MTAs Total	**13,435,755**	**247,278,106**	**246,468,960**

	Urbanized Area	Unlinked Passenger Trips	
Urbanized Areas	**Census 2010**	**2018**	**2019**
Abilene - Citylink	110,421	382,073	390,204
Amarillo - Amarillo Transit Company	196,651	344,180	318,620
Arlington	365,438	129,504	150,021
Beaumont - Beaumont Transit System	147,922	425,539	426,294
Brownsville - Brownsville Urban System	217,585	1,588,829	1,548,127
College Station--Bryan - Brazos Transit District	171,345	7,419,764	6,724,022
Conroe-The Woodlands	239,938	689,329	728,220
Galveston - Island Transit (Urban)	54,770	623,362	410,083
Grand Prairie	175,396	52,822	53,404
Harlingen - San Benito - LRGVDC	135,663	126,937	127,865
Killeen (Copperas Cove & Harker Heights)	217,630	427,545	303,877
Lake Jackson-Angleton	74,830	89,226	76,578
Laredo - El Metro	235,730	2,826,078	2,573,548
Longview - COLT	98,884	258,429	241,422
Lubbock - Citibus	237,356	3,736,858	3,699,294
McAllen Express - LRGVDC	728,825	1,088,158	1,214,587
McKinney	170,030	4,677	10,697
Mesquite - MTED	139,824	39,203	38,799
Midland-Odessa - EZ Rider	244,212	374,457	328,019
North East Transportation Service	327,306	44,333	47,207
Port Arthur - Port Arthur Transit	153,150	101,043	116,444

San Angelo - Concho Valley Transit District	92,984	233,754	269,522
San Marcos	52,826	84,306	104,852
Sherman-Denison	61,900	18,517	20,164
Temple - Hill Country Transit District - The HOP	90,390	150,109	132,691
Texarkana Urban Transit District -T Line	52,090	316,936	309,282
Texas City LaMarque	106,383	148,504	162,430
Tyler - Tyler Transit System	130,247	206,920	204,652
Victoria	63,683	184,688	191,311
Waco - Waco Transit System	172,378	1,314,265	1,285,723
Wichita Falls - Wichita Falls Transit System	99,437	493,319	455,237
Urbanized Areas Total	**5,365,224**	**23,923,664**	**22,663,196**
Grand Total	18,800,979	271,201,770	269,132,156

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM REVENUE SOURCES

Fiscal Years 2018 and 2019

	Total Revenue		Sales Tax Revenue	
MTAs	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	$272,067,067	$296,399,856	$237,499,267	$261,965,052
Corpus Christi Regional Transportation Authority (The B)	$37,055,409	$38,149,403	$33,922,695	$34,959,469
Dallas Area Rapid Transit (DART)	$711,892,747	$699,255,914	$592,366,562	$615,657,329
Denton County Transportation Authority	$34,350,808	$35,899,344	$27,739,041	$28,811,821
El Paso (Sun Metro)	$57,718,810	$57,192,731	$43,681,096	$45,905,344
Fort Worth Transit Authority (Trinity Metro)	$117,388,681	$113,791,769	$78,460,263	$81,607,573
Metropolitan Transit Authority of Harris County (METRO)	$838,860,657	$867,951,928	$751,927,692	$778,334,208
VIA Metropolitan Transit Authority - San Antonio	$209,635,131	$218,357,222	$186,452,733	$195,633,139
MTAs Sub-Total	**$2,278,969,310**	**$2,326,998,167**	**$1,952,049,349**	**$2,042,873,935**

	Total Revenue		Sales Tax Revenue	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	$2,223,255	$1,565,849	-	-
Amarillo - Amarillo Transit Company	$1,767,752	$1,934,582	-	-
Arlington	$1,195,152	$1,261,073	-	-
Beaumont - Beaumont Transit System	$3,085,288	$2,643,604	-	-
Brownsville - Brownsville Urban System	$4,876,484	$5,438,130	-	-
College Station--Bryan - Brazos Transit District	$8,446,502	$8,846,143	-	-
Conroe-The Woodlands	$4,128,527	$4,943,165	-	-
Galveston - Island Transit (Urban)	$2,593,498	$1,590,220	-	-
Grand Prairie	$390,949	$763,451	-	-
Harlingen - San Benito - LRGVDC	$100,263	$236,581	-	-
Killeen (Copperas Cove & Harker Heights)	$2,113,082	$1,299,147	-	-
Lake Jackson-Angleton	$259,821	$301,715	-	-
Laredo - El Metro	$12,518,170	$11,936,091	$8,248,531	$7,541,282
Longview - COLT	$559,126	$1,521,716	-	-
Lubbock - Citibus	$10,646,548	$8,795,466	-	-
McAllen Express - LRGVDC	$2,705,781	$2,538,180	-	-
McKinney	$25,527	$42,221	-	-
Mesquite - MTED	$267,880	$149,483	-	-
Midland-Odessa - EZ Rider	$1,287,109	$1,149,683	-	-
North East Transportation Service	$908,175	$966,657	-	-
Port Arthur - Port Arthur Transit	$910,060	$1,026,792	-	-
San Angelo - Concho Valley Transit District	$1,074,253	$1,236,133	-	-

San Marcos	$516,092	$821,499	-	-
Sherman-Denison	$279,698	$250,736	-	-
Temple - Hill Country Transit District - The HOP	$1,234,999	$772,325	-	-
Texarkana Urban Transit District -T Line	$576,560	$442,413	-	-
Texas City LaMarque	$1,015,180	$785,841	-	-
Tyler - Tyler Transit System	$1,077,074	$1,025,095	-	-
Victoria	$615,691	$1,395,496	-	-
Waco - Waco Transit System	$3,738,280	$3,530,560	-	-
Wichita Falls - Wichita Falls Transit System	$1,049,392	$892,986	-	-
Urbanized Areas Sub-total	**$72,186,168**	**$70,103,033**	**$8,248,531**	**$7,541,282**
Grand Total	$2,351,155,478	$2,397,101,200	$1,960,297,880	$2,050,415,217

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2018 and 2019

	Farebox Revenue		Farebox Recovery Ratio	
MTAs Total Farebox & Average Farebox Recovery Ratio	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	$15,615,722	$15,926,173	6%	6%
Corpus Christi Regional Transportation Authority (The B)	$1,673,591	$1,865,623	5%	4%
Dallas Area Rapid Transit (DART)	$52,901,501	$5,606,491	6%	1%
Denton County Transportation Authority	$1,108,577	$1,350,895	4%	5%
El Paso (Sun Metro)	$8,152,313	$7,953,388	12%	12%
Fort Worth Transit Authority (Trinity Metro)	$6,834,718	$7,672,312	13%	12%
Metropolitan Transit Authority of Harris County (METRO)	$66,400,028	$67,582,834	12%	12%
VIA Metropolitan Transit Authority - San Antonio	$22,638,745	$22,207,900	12%	9%
MTAs Sub-Total	**$175,325,195**	**$130,165,616**	**9%**	**8%**

	Farebox Revenue		Farebox Recovery Ratio	
Urbanized Areas Total Farebox &Average Farebox Recovery Ratio	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	$384,555	$417,142	10%	11%
Amarillo - Amarillo Transit Company	$201,048	$182,604	4%	3%
Arlington	$213,508	$238,658	7%	7%
Beaumont - Beaumont Transit System	$445,688	$416,766	8%	8%
Brownsville - Brownsville Urban System	$1,085,927	$996,617	14%	14%
College Station--Bryan - Brazos Transit District	$267,221	$237,447	3%	2%
Conroe-The Woodlands	$3,397,432	$3,639,259	52%	50%
Galveston - Island Transit (Urban)	$339,750	$347,020	7%	11%
Grand Prairie	$1,716	$1,384	0%	0%
Harlingen - San Benito - LRGVDC	-	-		
Killeen (Copperas Cove & Harker Heights)	$260,313	$189,285	5%	5%
Lake Jackson-Angleton	$55,643	$50,318	4%	4%
Laredo - El Metro	$3,565,634	$3,738,701	22%	23%
Longview - COLT	$183,208	$167,926	10%	9%
Lubbock - Citibus	$872,280	$878,170	7%	7%
McAllen Express - LRGVDC	$391,393	$392,694	7%	8%
McKinney	$24,245	$39,099	21%	15%
Mesquite - MTED	-	-		
Midland-Odessa - EZ Rider	$257,934	$269,965	5%	5%
North East Transportation Service	$138,554	$158,673	10%	11%

Port Arthur - Port Arthur Transit	$110,074	$117,748	5%	5%
San Angelo - Concho Valley Transit District	$129,527	$120,494	4%	4%
San Marcos	$66,092	$140,282	4%	7%
Sherman-Denison	$17,079	$18,637	2%	2%
Temple - Hill Country Transit District - The HOP	$117,933	$107,395	4%	5%
Texarkana Urban Transit District -T Line	$140,063	$137,732	8%	8%
Texas City LaMarque	$229,404	$251,461	9%	8%
Tyler - Tyler Transit System	$173,019	$180,126	7%	7%
Victoria	$124,744	$127,533	6%	7%
Waco - Waco Transit System	$683,335	$641,090	10%	9%
Wichita Falls - Wichita Falls Transit System	$277,742	$266,235	10%	10%
Urbanized Areas Sub-total	**$14,155,061**	**$14,470,461**	**9%**	**9%**
Grand Total	$189,480,256	$144,636,077	0%	0%

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM VEHICLE FLEET

Fiscal Years 2018 and 2019

	Total Number of Buses		Total Number of Rail/Trolleys	
MTAs	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	878	883	10	10
Corpus Christi Regional Transportation Authority (The B)	112	112	-	-
Dallas Area Rapid Transit (DART)	1,018	923	197	197
Denton County Transportation Authority	131	91	11	-
El Paso (Sun Metro)	237	241	-	6
Fort Worth Transit Authority (Trinity Metro)	242	571	-	-
Metropolitan Transit Authority of Harris County (METRO)	1,405	1,419	76	-
VIA Metropolitan Transit Authority - San Antonio	767	618	-	-
MTAs Sub-Total	**4,790**	**4,858**	**294**	**213**

	Total Number of Buses		Total Number of Rail/Trolleys	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	43	52	-	-
Amarillo - Amarillo Transit Company	30	31	-	-
Arlington	35	38	-	-
Beaumont - Beaumont Transit System	26	28	-	-
Brownsville - Brownsville Urban System	44	34	-	-
College Station--Bryan - Brazos Transit District	35	35	-	-
Conroe-The Woodlands	47	51	-	-
Galveston - Island Transit (Urban)	24	24	-	-
Grand Prairie	12	12	-	-
Harlingen - San Benito - LRGVDC	13	12	-	-
Killeen (Copperas Cove & Harker Heights)	46	50	-	-
Lake Jackson-Angleton	10	10	-	-
Laredo - El Metro	65	65	-	-
Longview - COLT	13	15	-	-
Lubbock - Citibus	114	114	-	-
McAllen Express - LRGVDC	82	82	-	-
McKinney	7	8	-	-
Mesquite - MTED	14	12	-	-
Midland-Odessa - EZ Rider	40	40	-	-
North East Transportation Service	7	8	-	-
Port Arthur - Port Arthur Transit	17	19	-	-
San Angelo - Concho Valley Transit District	35	35	-	-

San Marcos	16	20	-	-
Sherman-Denison	9	9	-	-
Temple - Hill Country Transit District - The HOP	35	36	-	-
Texarkana Urban Transit District -T Line	19	19	-	-
Texas City LaMarque	28	30	-	-
Tyler - Tyler Transit System	23	39	-	-
Victoria	24	36	-	-
Waco - Waco Transit System	55	62	-	-
Wichita Falls - Wichita Falls Transit System	14	17	-	-
Urbanized Areas Sub-total	**982**	**1,043**	**0**	**0**
Grand Total	5,772	5,901	294	213

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM - TOTAL SAFETY INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES

Fiscal Years 2018 and 2019

	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures	
MTAs	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	132	153	3,644	4,155	590	652
Corpus Christi Regional Transportation Authority (The B)	26	33	-	-		
Dallas Area Rapid Transit (DART)	219	238	2,110	2,869	685	2,025
Denton County Transportation Authority	2	6	290	231	85	59
El Paso (Sun Metro)	41	58	39	64	43	44
Fort Worth Transit Authority (Trinity Metro)	44	73	712	577	1,700	54
Metropolitan Transit Authority of Harris County (METRO)	419	353	3,987	4,769	2,216	2,465
VIA Metropolitan Transit Authority - San Antonio	185	116	617	139	535	-
MTAs Sub-Total	**1,068**	**1,030**	**11,399**	**12,804**	**5,854**	**5,299**

	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	-	-	30	32	7	8
Amarillo - Amarillo Transit Company	-	-	78	166	67	73
Arlington	1	1	-	6	-	-
Beaumont - Beaumont Transit System	3	8	71	46	492	488
Brownsville - Brownsville Urban System	5	6	165	173	20	20
College Station--Bryan - Brazos Transit District	6	3	45	113	14	42
Conroe-The Woodlands	-	-	11	19	38	45
Galveston - Island Transit (Urban)	-	-	15	7	994	779
Grand Prairie	-	-	2	-	-	
Harlingen - San Benito - LRGVDC	**4**	2			24	16
Killeen (Copperas Cove & Harker Heights)	-	5	54	59	8	2
Lake Jackson-Angleton	-	-	20	16	27	34
Laredo - El Metro	26	29	36	24	48	24
Longview - COLT	-	-	5	2	41	39
Lubbock - Citibus	2	4	65	44	613	636
McAllen Express - LRGVDC	6	8	111	45	167	188
McKinney	-	-	-			
Mesquite - MTED	-	-	18	20	19	28
Midland-Odessa - EZ Rider	-	-	28	15	184	91
North East Transportation Service	-	-	**1**	2		
Port Arthur - Port Arthur Transit	-	-	28	19	45	27
San Angelo - Concho Valley Transit District	5	5	16	18	72	74

San Marcos	-	-	72	34	81	72
Sherman-Denison	-	1	3	5	10	11
Temple - Hill Country Transit District - The HOP	3	2	38	39	1	3
Texarkana Urban Transit District -T Line	-	-	-	-	58	38
Texas City LaMarque	-	-	32	29	41	53
Tyler - Tyler Transit System	-	-	111	92	138	163
Victoria	-	-	12	20	87	48
Waco - Waco Transit System	11	5	119	149	275	191
Wichita Falls - Wichita Falls Transit System			35	6	40	11
Urbanized Areas Sub-total	**72**	**79**	**1,224**	**1,201**	**3,616**	**3,209**
Grand Total	1,140	1,109	12,623	14,005	9,470	8,508

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM - SAFETY INCIDENTS

Fiscal Years 2018 and 2019

	Fatalities		Injuries - Major		Injuries - Minor	
MTAs	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Capital Metropolitan Transportation Authority	-	2	44	57	75	102
Corpus Christi Regional Transportation Authority (The B)	-	-	10	18	23	21
Dallas Area Rapid Transit (DART)	7	6	55	30	130	183
Denton County Transportation Authority	-	-		2	2	
El Paso (Sun Metro)	-	-	15	15	28	36
Fort Worth Transit Authority (Trinity Metro)	-	1	8	15	40	67
Metropolitan Transit Authority of Harris County (METRO)	6	6	162	104	208	159
VIA Metropolitan Transit Authority - San Antonio	-	1	27	19	108	54
MTA Sub-Total	**13**	**16**	**321**	**260**	**614**	**626**

	Fatalities		Injuries - Major		Injuries - Minor	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Abilene - Citylink	-	-				
Amarillo - Amarillo Transit Company	-	-				
Arlington	-	-				1
Beaumont - Beaumont Transit System	-	-	7	4	2	6
Brownsville - Brownsville Urban System	-	-	2	6	2	4
College Station--Bryan - Brazos Transit District	-	-			5	3
Conroe-The Woodlands	-	-				
Galveston - Island Transit (Urban)	-	-				
Grand Prairie	-	-				
Harlingen - San Benito - LRGVDC	-	-			4	2
Killeen (Copperas Cove & Harker Heights)	-	-		2	-	2
Lake Jackson-Angleton	-	-				
Laredo - El Metro	-	-			26	29
Longview - COLT	-	-				
Lubbock - Citibus	-	-		6	2	2
McAllen Express - LRGVDC	-	-		2	5	6
McKinney	-	-				
Mesquite - MTED	-	-				
Midland-Odessa - EZ Rider	-	-				
North East Transportation Service	-	-				
Port Arthur - Port Arthur Transit	-	-				
San Angelo - Concho Valley Transit District	-	-			2	

San Marcos	-	-				-
Sherman-Denison	-	-				1
Temple - Hill Country Transit District - The HOP	-	-			1	
Texarkana Urban Transit District -T Line	-	-				
Texas City LaMarque	-	-				
Tyler - Tyler Transit System	-	-				
Victoria	-	-				
Waco - Waco Transit System	-	-		3	11	1
Wichita Falls - Wichita Falls Transit System	-	-		-		
Urbanized Area Sub-Total	**0**	**0**	**9**	**23**	**60**	**57**
Grand Total	13	16	330	283	674	683

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM - SAFETY INCIDENTS cont'd

Fiscal Years 2018 and 2019

	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Non-Major	
MTAs	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Austin	1	2	145,000	96,000	184,998	98,132
Corpus Christi	-	1	45,000	47,000	10,000	10,000
Dallas	-	-	178,788	32,298	289,823	246,071
Denton County	-	-	-			
El Paso	1	-	275,100	31,500	70,357	28,000
Fort Worth	-	2		36,000	-	-
Houston	4	1	1,425,918	775,000	624,125	780,938
San Antonio	5	-	164,622	731,000	670,719	562,416
MTA Sub-Total	**11**	**6**	**2,234,428**	**1,748,798**	**1,850,022**	**1,725,557**

	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Non-Major	
Urbanized Areas	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Abilene	-	-				
Amarillo	-	-				
Arlington	-	1	-	25,000	-	-
Beaumont	-	-	80,000	30,000	-	18,512
Brownsville	-	-			19,000	-
College Station-Bryan	-	-	-			12,150
Conroe-The Woodlands	-	-	-	-		
Galveston	-	-	-	-		
Grand Prairie	-	-	-	-		
Harlingen	-	-	-	-		
Killeen (includes Copperas Cove & Harker Heights)	-	-		36,000	-	24,873
Lake Jackson-Angleton	-	-	-	-		
Laredo	-	-			20,000	-
Longview	-	-	-	-		
Lubbock	-	-		50,000	10,000	30,000
McAllen	2	-	-	-		18,071
McKinney	-	-	-	-		
Mesquite	-	-	-	-		
Midland-Odessa	-	-	-	-		
North Richland Hills - NETS**	-	-	-	-		
Port Arthur	-	-	-	-		
San Angelo	-	-	119,000	-	-	-
San Marcos	-	-	-	-		
Sherman	-	-	-	-		
Temple	-	-			19,000	-
Texarkana	-	-	-	-		
Texas City	-	-	-	-		
Tyler	-	-	-	-		

Victoria	-	-		-		
Waco	-	-		27,500	-	20,000
Wichita Falls	-	-		-		
Urbanized Area Sub-Total	**2**	**1**	**199,000**	**168,500**	**68,000**	**123,606**
Grand Total	13	7	2,433,428	1,917,298	1,918,022	1,849,163

Appendix 4:

Rural Transit Districts

Service Efficiency by System

RURAL TRANSIT DISTRICTS (Section 5311) SERVICE EFFICIENCY BY SYSTEM & COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2018 and 2019

	Operating Expense Per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trips	
Rural Transit Districts	**2018**	**2019**	**2018**	**2019**
Alamo Area Council of Governments	$4.01	$3.66	$36.58	$34.52
Ark-Tex Council of Governments	$3.10	$3.15	$26.73	$21.34
Aspermont Small Business Development Center	$2.60	$2.69	$63.63	$62.25
Brazos Transit - The District	$3.85	$3.29	$22.97	$22.05
Capital Area Rural Transportation System	$4.87	$5.91	$30.96	$35.91
Central Texas Rural Transit District	$2.76	$2.78	$35.00	$32.87
City/County Transportation	$3.07	$3.10	$31.03	$29.37
Colorado Valley Transit	$3.49	$3.33	$15.49	$15.85
Community Services, Inc.	$5.78	$5.69	$21.50	$24.51
Concho Valley Transit District (Rural)	$3.80	$3.90	$51.05	$54.01
Del Rio, City of	$4.98	$4.88	$32.63	$31.56
East Texas Council of Governments	$2.90	$2.89	$34.71	$33.38
El Paso, County of	$1.01	$0.98	$9.78	$9.18
Fort Bend County	$4.46	$4.55	$19.88	$19.79
Golden Crescent RPC	$3.10	$3.05	$19.15	$18.59
Gulf Coast Center (Brazoria)	$4.42	$4.53	$41.37	$51.48
Heart of Texas Council of Governments	$2.71	$3.50	$35.73	$47.64
Hill Country Rural Transit District	$4.09	$4.24	$23.40	$27.63
Kleberg County Human Services	$3.77	$3.96	$12.10	$13.02
Lower Rio Grande Valley Develop. Council	$3.12	$2.83	$15.25	$14.90
McLennan County Rural	$2.16	$2.37	$25.51	$27.73
Panhandle Community Services	$2.65	$3.15	$10.42	$11.99
Public Transit Services	$3.21	$2.81	$26.54	$24.41
Rolling Plains Management Corp.	$2.09	$2.07	$12.33	$11.28
Rural Economic Assistance League, Inc.	$2.43	$2.43	$9.04	$9.50
Senior Center Resources and Public Transit Service	$2.40	$2.42	$19.39	$18.45
South East Texas Regional Planning Comm.	$5.47	$2.84	$30.38	$28.41
South Padre Island, Town of	$3.93	$4.23	$3.40	$3.46
South Plains Community Action Assoc.	$2.48	$2.51	$20.80	$21.46
Southwest Area Regional Transit District	$2.82	$5.01	$18.16	$16.79
SPAN, Inc.	$3.69	$3.33	$36.23	$36.94
STAR Transit	$3.22	$3.39	$24.88	$23.15
Texoma Area Paratransit System	$6.19	$5.62	$88.17	$71.46
The Transit System, Inc.	$2.94	$3.05	$51.66	$51.02
Webb Co. CAA	$3.75	$3.84	$11.70	$12.52
West Texas Opportunities, Inc.	$2.49	$2.87	$42.83	$51.59
Average for Report Systems	**$3.44**	**$3.37**	**$28.07**	**$27.57**

RURAL TRANSIT DISTRICTS (Section 5311) SERVICE EFFECTIVENESS				
Fiscal Years 2018 and 2019				
	Unlinked Passenger Trips per Capita		Unlinked Passenger Trips Per Vehicle Revenue Mile	
Rural Transit Districts	**2018**	**2019**	**2018**	**2019**
Alamo Area Council of Governments	0.29	0.32	0.11	0.11
Ark-Tex Council of Governments	0.58	0.73	0.12	0.15
Aspermont Small Business Development Center	0.39	0.44	0.04	0.04
Brazos Transit - The District	0.25	0.25	0.17	0.15
Capital Area Rural Transportation System	0.57	0.45	0.15	0.16
Central Texas Rural Transit District	0.58	0.57	0.08	0.08
City/County Transportation	0.34	0.35	0.1	0.11
Colorado Valley Transit	0.73	0.75	0.23	0.21
Community Services, Inc.	0.49	0.53	0.27	0.23
Concho Valley Transit District (Rural)	0.56	0.53	0.07	0.07
Del Rio, City of	0.87	0.85	0.15	0.15
East Texas Council of Governments	0.15	0.17	0.08	0.09
El Paso, County of	13.61	15.70	0.1	0.11
Fort Bend County	10.30	10.61	0.22	0.23
Golden Crescent RPC	0.97	1.01	0.16	0.16
Gulf Coast Center (Brazoria)	0.15	0.12	0.11	0.09
Heart of Texas Council of Governments	0.30	0.26	0.08	0.07
Hill Country Rural Transit District	0.84	0.56	0.17	0.15
Kleberg County Human Services	1.87	1.67	0.31	0.3
Lower Rio Grande Valley Develop. Council	0.51	0.63	0.2	0.19
McLennan County Rural	1.00	0.85	0.08	0.09
Panhandle Community Services	1.29	1.34	0.25	0.26
Public Transit Services	0.50	0.50	0.12	0.12
Rolling Plains Management Corp.	1.76	2.06	0.17	0.18
Rural Economic Assistance League, Inc.	1.45	1.54	0.27	0.26
Senior Center Resources and Public Transit Service	0.86	0.80	0.12	0.13
South East Texas Regional Planning Comm.	0.58	0.61	0.18	0.1
South Padre Island, Town of	148.09	158.87	1.16	1.22
South Plains Community Action Assoc.	0.70	0.71	0.12	0.12
Southwest Area Regional Transit District	1.22	1.00	0.16	0.3
SPAN, Inc.	0.79	0.76	0.1	0.09
STAR Transit	2.10	2.01	0.13	0.15
Texoma Area Paratransit System	0.09	0.11	0.07	0.08
The Transit System, Inc.	0.31	0.32	0.06	0.06
Webb Co. CAA	4.81	4.70	0.32	0.31
West Texas Opportunities, Inc.	0.52	0.47	0.06	0.06
Average for Report Systems	**5.57**	**5.92**	**0.17**	**0.17**

RURAL TRANSIT DISTRICTS (Section 5311) SOURCE DATA						
Fiscal Years 2018 and 2019						
	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
Rural Transit Districts	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
Alamo Area Council of Governments	$4,293,810	$4,515,218	63,149	74,777	1,070,586	1,233,867
Ark-Tex Council of Governments	$3,580,992	$3,586,668	55,379	56,388	1,154,890	1,138,998
Aspermont Small Business Development Center	$939,110	$1,025,087	15,076	15,907	361,044	380,862
Brazos Transit - The District	$4,545,399	$4,444,632	58,528	63,435	1,179,458	1,350,808
Capital Area Rural Transportation System	$7,064,816	$6,431,724	87,929	71,053	1,451,782	1,089,144
Central Texas Rural Transit District	$3,904,043	$3,605,481	55,772	50,703	1,415,069	1,296,437
City/County Transportation	$1,108,515	$1,090,530	21,811	21,590	360,734	351,746
Colorado Valley Transit	$1,512,896	$1,577,080	38,734	41,988	433,026	474,127
Community Services, Inc.	$1,208,710	$1,481,732	11,788	13,203	208,981	260,316
Concho Valley Transit District (Rural)	$1,621,208	$1,647,578	22,437	21,861	427,045	422,304
Del Rio, City of	$1,391,266	$1,312,288	19,230	18,515	279,453	268,963
East Texas Council of Governments	$3,197,638	$3,485,020	59,894	59,705	1,102,668	1,206,704
El Paso, County of	$3,762,754	$4,073,384	84,232	94,400	3,710,474	4,160,849
Fort Bend County	$7,813,457	$8,015,133	82,591	83,685	1,750,335	1,763,066
Golden Crescent RPC	$3,010,105	$3,041,417	48,465	51,141	971,986	997,850
Gulf Coast Center (Brazoria)	$586,540	$568,015	6,121	6,064	132,788	125,342
Heart of Texas Council of Governments	$1,237,366	$1,437,251	21,890	21,281	456,515	410,768
Hill Country Rural Transit District	$3,255,360	$2,537,996	66,558	45,924	795,893	598,374
Kleberg County Human Services	$734,356	$706,093	11,622	10,958	194,670	178,374
Lower Rio Grande Valley Develop. Council	$1,509,969	$1,822,011	22,375	27,314	484,544	643,597
McLennan County Rural	$1,597,914	$1,473,410	33,939	26,231	740,125	620,968
Panhandle Community Services	$3,110,984	$3,717,625	68,625	72,654	1,173,820	1,181,670
Public Transit Services	$1,958,604	$1,796,054	30,672	30,389	610,936	638,420
Rolling Plains Management Corp.	$1,823,092	$1,949,123	54,468	55,760	871,979	941,462
Rural Economic Assistance League, Inc.	$2,456,150	$2,733,599	57,224	60,049	1,010,169	1,124,653
Senior Center Resources and Public Transit Service	$1,430,081	$1,266,029	38,153	34,606	595,891	523,759
South East Texas Regional Planning Comm.	$1,536,093	$1,516,047	17,368	27,329	280,830	533,331
South Padre Island, Town of	$1,416,079	$1,548,053	20,434	20,489	360,723	366,338
South Plains Community Action Assoc.	$2,936,423	$3,048,630	44,130	44,355	1,183,911	1,213,725
Southwest Area Regional Transit District	$2,620,033	$1,975,801	46,153	23,551	929,369	394,462
SPAN, Inc.	$2,156,673	$2,100,158	30,988	31,430	584,536	630,230
STAR Transit	$5,923,730	$5,270,633	118,822	92,272	1,839,406	1,555,203
Texoma Area Paratransit System	$1,761,233	$1,759,515	11,744	12,467	284,402	312,933
The Transit System, Inc.	$959,284	$987,448	15,195	15,506	325,973	323,432
Webb Co. CAA	$820,283	$858,352	14,826	14,837	218,470	223,425
West Texas Opportunities, Inc.	$4,443,072	$4,774,933	81,806	73,374	1,784,471	1,664,807
Totals	**$93,228,038**	**$93,179,748**	**1,538,128**	**1,485,191**	**30,736,952**	**30,601,314**
Average for Reporting Systems	$2,589,668	$2,588,326	42,726	41,255	853,804	850,037

RURAL TRANSIT DISTRICTS (Section 5311) SOURCE DATA (continued)			
Fiscal Years 2018 and 2019			
	Rural Transit District Population	Unlinked Passenger Trips	
Rural Transit Districts	**Census 2010**	**2018**	**2019**
Alamo Area Council of Governments	407,529	117,378	130,793
Ark-Tex Council of Governments	229,857	133,969	168,083
Aspermont Small Business Development Center	37,733	14,758	16,468
Brazos Transit - The District	805,898	197,891	201,532
Capital Area Rural Transportation System	398,674	228,177	179,114
Central Texas Rural Transit District	190,802	111,556	109,697
City/County Transportation	106,596	35,719	37,126
Colorado Valley Transit	132,858	97,638	99,491
Community Services, Inc.	113,786	56,213	60,463
Concho Valley Transit District (Rural)	57,196	31,757	30,504
Del Rio, City of	48,879	42,634	41,582
East Texas Council of Governments	600,618	92,117	104,409
El Paso, County of	28,273	384,881	443,895
Fort Bend County	38,177	393,056	405,045
Golden Crescent RPC	161,645	157,188	163,619
Gulf Coast Center (Brazoria)	93,369	14,178	11,033
Heart of Texas Council of Governments	114,367	34,631	30,172
Hill Country Rural Transit District	164,934	139,125	91,845
Kleberg County Human Services	32,477	60,709	54,212
Lower Rio Grande Valley Develop. Council	193,220	99,002	122,284
McLennan County Rural	62,528	62,628	53,143
Panhandle Community Services	231,276	298,698	309,950
Public Transit Services	147,148	73,790	73,573
Rolling Plains Management Corp.	83,908	147,854	172,750
Rural Economic Assistance League, Inc.	186,992	271,842	287,897
Senior Center Resources and Public Transit Service	86,129	73,766	68,604
South East Texas Regional Planning Comm.	87,673	50,560	53,364
South Padre Island, Town of	2,816	417,009	447,372
South Plains Community Action Assoc.	200,627	141,166	142,063
Southwest Area Regional Transit District	118,131	144,276	117,693
SPAN, Inc.	75,149	59,530	56,853
STAR Transit	113,285	238,062	227,645
Texoma Area Paratransit System	220,927	19,975	24,624
The Transit System, Inc.	59,672	18,570	19,356
Webb Co. CAA	14,574	70,086	68,557
West Texas Opportunities, Inc.	198,733	103,746	92,563
Totals	**5,846,456**	**4,634,135**	**4,717,374**
Averages for Reporting Systems	162,402	128,726	131,038

RURAL TRANSIT DISTRICTS (Section 5311) FLEET VEHICLES		
Fiscal Years 2018 and 2019		
Rural Transit Districts	**2018**	**2019**
Alamo Area Council of Governments	85	66
Ark-Tex Council of Governments	58	67
Aspermont Small Business Development Center	19	20
Brazos Transit - The District	48	48
Capital Area Rural Transportation System	105	102
Central Texas Rural Transit District	75	61
City/County Transportation	21	21
Colorado Valley Transit	25	25
Community Services, Inc.	14	11
Concho Valley Transit District (Rural)	14	19
Del Rio, City of	20	19
East Texas Council of Governments	66	53
El Paso, County of	107	130
Fort Bend County	85	66
Golden Crescent RPC	59	56
Gulf Coast Center (Brazoria)	6	6
Heart of Texas Council of Governments	33	32
Hill Country Rural Transit District	63	62
Kleberg County Human Services	18	18
Lower Rio Grande Valley Develop. Council	28	28
McLennan County Rural	31	35
Panhandle Community Services	83	90
Public Transit Services	51	53
Rolling Plains Management Corp.	78	79
Rural Economic Assistance League, Inc.	80	81
Senior Center Resources and Public Transit Service	21	21
South East Texas Regional Planning Comm.	21	23
South Padre Island, Town of	8	8
South Plains Community Action Assoc.	48	48
Southwest Area Regional Transit District	63	31
SPAN, Inc.	34	34
STAR Transit	101	94
Texoma Area Paratransit System	13	13
The Transit System, Inc.	28	28
Webb Co. CAA	18	20
West Texas Opportunities, Inc.	115	121
Totals	**1,742**	**1,689**

RURAL TRANSIT DISTRICTS (Section 5311) ANNUAL LOCAL REVENUE				
Fiscal Years 2018 and 2019				
	Local Revenue		Total Revenue	
Rural Transit Districts	**2018**	**2019**	**2018**	**2019**
Alamo Area Council of Governments	$1,558,980	$1,640,182	$1,757,958	$1,886,873
Ark-Tex Council of Governments	$1,270,086	$1,036,768	$1,341,586	$1,114,244
Aspermont Small Business Development Center	$165,496	$242,756	$181,400	$258,112
Brazos Transit - The District	$697,080	$478,821	$837,909	$634,790
Capital Area Rural Transportation System	$2,895,562	$2,348,074	$3,092,063	$2,521,865
Central Texas Rural Transit District	$1,817,016	$1,668,210	$1,928,881	$1,775,972
City/County Transportation	$279,020	$236,612	$361,649	$320,375
Colorado Valley Transit	$399,237	$366,732	$469,264	$440,688
Community Services, Inc.	$337,762	$471,863	$407,335	$554,946
Concho Valley Transit District (Rural)	$609,150	$553,325	$637,759	$554,939
Del Rio, City of	$587,274	$573,393	$671,091	$655,062
East Texas Council of Governments	$488,522	$497,741	$668,875	$629,656
El Paso, County of	$2,089,748	$2,285,659	$2,947,052	$3,346,272
Fort Bend County	$3,853,683	$23,189,836	$4,606,570	$24,031,572
Golden Crescent RPC	$1,663,448	$1,334,320	$1,731,094	$1,412,974
Gulf Coast Center (Brazoria)	$59,340	$15,899	$91,837	$26,114
Heart of Texas Council of Governments	$457,954	$437,750	$495,054	$482,853
Hill Country Rural Transit District	$1,478,789	$968,544	$1,543,640	$1,038,339
Kleberg County Human Services	$218,901	$168,275	$229,495	$189,463
Lower Rio Grande Valley Develop. Council	$182,704	$149,196	$182,704	$390,746
McLennan County Rural	$647,581	$437,983	$750,943	$531,302
Panhandle Community Services	$841,921	$973,529	$959,157	$1,097,929
Public Transit Services	$769,911	$585,918	$844,553	$749,399
Rolling Plains Management Corp.	$970,071	$899,103	$998,432	$921,275
Rural Economic Assistance League, Inc.	$209,580	$342,263	$331,897	$474,228
Senior Center Resources and Public Transit Service	$368,532	$340,422	$442,993	$398,669
South East Texas Regional Planning Comm.	$628,301	$565,022	$690,902	$644,732
South Padre Island, Town of	$371,959	$456,922	$371,959	$456,922
South Plains Community Action Assoc.	$1,277,925	$1,037,348	$1,468,506	$1,234,002
Southwest Area Regional Transit District	$1,101,592	$303,330	$1,249,758	$468,927
SPAN, Inc.	$969,355	$674,505	$1,063,113	$799,711
STAR Transit	$2,748,560	$1,642,656	$2,903,467	$1,807,408
Texoma Area Paratransit System	$85,844	$218,799	$120,294	$256,160
The Transit System, Inc.	$366,005	$377,924	$414,109	$442,428
Webb Co. CAA	$105,564	$267,313	$198,600	$353,893
West Texas Opportunities, Inc.	$1,571,796	$2,098,745	$1,626,656	$2,159,735
Totals	**$34,144,249**	**$49,885,738**	**$38,618,555**	**$55,062,575**
Average for Reporting Systems	$948,451	$1,385,715	$1,072,738	$1,529,516

RURAL TRANSIT DISTRICTS (Section 5311) FAREBOX REVENUE AND FAREBOX RECOVERY RATIO				
Fiscal Years 2018 and 2019				
	Farebox Revenue		Farebox Recovery Ratio	
Rural Transit Districts	**2018**	**2019**	**2018**	**2019**
Alamo Area Council of Governments	$198,978	$246,691	5%	5%
Ark-Tex Council of Governments	$71,500	$77,476	2%	2%
Aspermont Small Business Development Center	$15,904	$15,356	2%	1%
Brazos Transit - The District	$140,829	$155,969	3%	4%
Capital Area Rural Transportation System	$196,501	$127,840	3%	2%
Central Texas Rural Transit District	$111,865	$107,762	3%	3%
City/County Transportation	$82,629	$83,763	7%	8%
Colorado Valley Transit	$70,027	$73,956	5%	5%
Community Services, Inc.	$69,573	$83,083	6%	6%
Concho Valley Transit District (Rural)	$28,609	$1,614	2%	0%
Del Rio, City of	$83,817	$81,669	6%	6%
East Texas Council of Governments	$180,353	$131,915	6%	4%
El Paso, County of	$857,304	$1,060,613	23%	26%
Fort Bend County	$752,887	$841,736	10%	11%
Golden Crescent RPC	$67,646	$78,654	2%	3%
Gulf Coast Center (Brazoria)	$32,497	$10,215	6%	2%
Heart of Texas Council of Governments	$37,100	$45,103	3%	3%
Hill Country Rural Transit District	$64,851	$69,795	2%	3%
Kleberg County Human Services	$10,594	$21,188	1%	3%
Lower Rio Grande Valley Develop. Council	-	$181,786	-	10%
McLennan County Rural	$103,362	$93,319	6%	6%
Panhandle Community Services	$117,236	$124,400	4%	3%
Public Transit Services	$74,642	$163,481	4%	9%
Rolling Plains Management Corp.	$28,361	$22,172	2%	1%
Rural Economic Assistance League, Inc.	$122,317	$131,965	5%	5%
Senior Center Resources and Public Transit Service	$74,461	$58,247	5%	5%
South East Texas Regional Planning Comm.	$62,601	$79,710	4%	5%
South Padre Island, Town of	-	-	-	-
South Plains Community Action Assoc.	$190,581	$196,654	6%	6%
Southwest Area Regional Transit District	$148,166	$165,597	6%	8%
SPAN, Inc.	$93,758	$125,206	4%	6%
STAR Transit	$154,907	$164,752	3%	3%
Texoma Area Paratransit System	$34,450	$37,361	2%	2%
The Transit System, Inc.	$48,104	$64,504	5%	7%
Webb Co. CAA	$93,036	$86,580	11%	10%
West Texas Opportunities, Inc.	$54,860	$60,990	1%	1%
Totals	**$4,474,306**	**$5,071,122**	**4%**	**5%**
Average for Reporting Systems	$131,597	$144,889	5%	5%

RURAL TRANSIT DISTRICT INCIDENTS & REVENUE VEHICLE SYSTEMS FAILURES				
Fiscal Years 2018 and 2019				
	Total Safety Incidents		Other Mechanical System Failures	
Incidents and Revenue Vehicle Systems Failures for Rural Transit Districts	**2018**	**2019**	**2018**	**2019**
Alamo Area Council of Governments	2	4	372	58
Ark-Tex Council of Governments	5		43	-
Aspermont Small Business Development Center			12	7
Brazos Transit - The District		3	2	-
Capital Area Rural Transportation System		1	148	72
Central Texas Rural Transit District	5		150	97
City/County Transportation	-	-	-	-
Colorado Valley Transit		2	-	-
Community Services, Inc.			2	2
Concho Valley Transit District (Rural)	2	2	20	15
Del Rio, City of			200	259
East Texas Council of Governments	1		92	154
El Paso, County of			30	11
Fort Bend County		2	269	145
Golden Crescent RPC	1		12	17
Gulf Coast Center (Brazoria)	1		19	20
Heart of Texas Council of Governments			21	38
Hill Country Rural Transit District	2	1	7	4
Kleberg County Human Services			2	7
Lower Rio Grande Valley Develop. Council	3	1	4	25
McLennan County Rural	1	2	33	32
Panhandle Community Services	1		44	48
Public Transit Services	-	-	127	153
Rolling Plains Management Corp.		1	-	-
Rural Economic Assistance League, Inc.		1	6	-
Senior Center Resources and Public Transit Service	1	2	3	-
South East Texas Regional Planning Comm.			55	61
South Padre Island, Town of	1		14	10
South Plains Community Action Assoc.	1		8	14
Southwest Area Regional Transit District	1		463	342
SPAN, Inc.			1	3
STAR Transit	5	5	133	115
Texoma Area Paratransit System			5	6
The Transit System, Inc.			154	173
Webb Co. CAA			138	90
West Texas Opportunities, Inc.	1		10	31
Totals	**34**	**27**	**2,599**	**2,009**

Appendix 5:

Rural Transit Districts

Monthly Statistics

RURAL TRANSIT DISTRICTS

Fiscal Years 2018 and 2019

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ABILENE													
Aspermont Small Business Development Center													
Ridership	1,365	1,403	1,201	1,224	1,236	1,423	1,397	1,259	1,505	1,326	1,572	1,557	16,468
Mileage	32,575	33,790	27,454	29,417	28,441	31,643	32,828	28,835	34,914	32,299	33,876	34,790	380,862
Federal Grants Revenue	$57,319	$52,955	$50,952	$43,669	$45,175	$50,518	$46,157	$37,679	$22,136	$42,385	$9,865	$0	$458,810
Other Grants Revenue	$0	$39,405	$40,183	$34,813	$36,249	$38,221	$110,005	$31,386	$36,645	$16,689	$0	$0	$383,596
Farebox Revenue	$1,291	$1,580	$1,128	$1,468	$1,176	$1,055	$1,386	$1,514	$1,049	$1,280	$1,345	$1,084	$15,356
Contract Revenue	$47,634	$95	$179	$0	$0	$0	$0	$0	$24,285	$20,545	$69,325	$80,693	$242,756
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$106,244	$94,035	$92,442	$79,950	$82,600	$89,794	$157,548	$70,579	$84,115	$80,899	$80,535	$81,777	$1,100,518
Riders per Mile	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.05	0.04	0.04
AMARILLO													
Panhandle Community Services													
Ridership	27,790	28,870	27,971	25,531	26,734	24,194	25,060	25,492	25,972	23,058	24,408	24,870	309,950
Mileage	102,340	102,670	103,520	102,450	96,080	96,450	96,650	95,930	95,305	95,905	96,820	97,550	1,181,670
Federal Grants Revenue	$84,728	$106,463	$103,697	$142,371	$104,301	$104,169	$99,669	$113,955	$120,515	$132,339	$104,402	$138,817	$1,355,426
Other Grants Revenue	$49,327	$63,268	$795,610	$81,851	$170,115	$66,966	$64,968	$80,477	$182,216	$69,979	$278,518	$289,602	$2,192,897
Farebox Revenue	$7,484	$13,098	$8,860	$10,667	$11,205	$10,156	$12,988	$9,787	$10,783	$7,940	$7,994	$13,438	$124,400
Contract Revenue	$70,716	$113,349	$85,116	$70,271	$80,260	$76,290	$81,672	$87,222	$87,901	$81,893	$60,799	$78,040	$973,529
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$212,255	$296,178	$993,283	$305,160	$365,881	$257,581	$259,297	$291,441	$401,415	$292,151	$451,713	$519,897	$4,646,252
Riders per Mile	0.27	0.28	0.27	0.25	0.28	0.25	0.26	0.27	0.27	0.24	0.25	0.25	0.26
ATLANTA													
Ark-Tex Council of Governments													
Ridership	13,613	15,604	13,172	11,976	13,616	13,363	13,354	14,632	14,845	14,207	14,597	15,104	168,083
Mileage	95,507	103,281	86,974	80,904	98,949	92,081	95,823	104,375	105,335	96,076	84,500	95,193	1,138,998
Federal Grants Revenue	$132,954	$144,886	$122,996	$93,292	$106,181	$105,005	$106,117	$165,277	$142,895	$130,311	$111,573	$163,518	$1,525,005
Other Grants Revenue	$60,925	$244,800	$62,415	$45,811	$62,865	$60,663	$50,661	$85,820	$130,547	$62,484	$63,048	$177,580	$1,107,619
Farebox Revenue	$6,125	$6,771	$5,695	$5,450	$6,557	$7,410	$6,477	$6,957	$6,398	$6,388	$6,474	$6,774	$77,476
Contract Revenue	$55,006	$20,732	$29,410	$31,530	$40,456	$73,876	$58,331	$76,579	$50,372	$24,831	$19,138	$39,117	$519,378
Other Revenue	$75,581	$59,294	$0	$36,698	$27,099	$2,083	$36,867	$53,811	$51,636	$31,678	$36,095	$106,548	$517,390
Total Revenue	$330,591	$476,483	$220,516	$212,781	$243,158	$249,037	$258,453	$388,444	$381,848	$255,692	$236,328	$493,537	$3,746,868
Riders per Mile	0.14	0.15	0.15	0.15	0.14	0.15	0.14	0.14	0.14	0.15	0.17	0.16	0.15
ATLANTA													
Senior Center Resources and Public Transit Service													
Ridership	5,795	6,152	5,332	5,151	5,546	5,395	5,383	5,811	5,793	5,930	6,618	5,698	68,604
Mileage	43,968	50,240	44,306	39,049	41,278	40,657	40,755	45,468	45,639	45,564	42,653	44,182	523,759
Federal Grants Revenue	$57,580	$32,801	$43,844	$34,239	$30,152	$36,081	$40,552	$36,207	$34,156	$44,808	$30,161	$41,502	$462,083
Other Grants Revenue	$51,007	$29,384	$36,503	$26,877	$24,275	$29,030	$20,200	$26,564	$45,429	$38,856	$56,081	$21,071	$405,277
Farebox Revenue	$5,142	$5,528	$4,693	$4,213	$5,054	$5,151	$5,288	$5,242	$4,612	$4,440	$4,695	$4,189	$58,247
Contract Revenue	$12,152	$9,370	$12,256	$9,761	$8,690	$10,173	$10,110	$9,397	$11,387	$8,478	$7,948	$8,401	$118,123
Other Revenue	$29,802	$9,719	$37,125	$13,266	$8,889	$19,171	$27,621	$20,922	$25,018	$5,208	$4,221	$21,337	$222,299
Total Revenue	$155,683	$86,802	$134,421	$88,356	$77,060	$99,606	$103,771	$98,332	$120,602	$101,790	$103,106	$96,500	$1,266,029
Riders per Mile	0.13	0.12	0.12	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.16	0.13	0.13

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ATLANTA													
STAR Transit													
Ridership	18,974	19,973	17,962	16,926	17,530	18,087	18,814	20,364	21,378	18,133	19,562	19,942	227,645
Mileage	130,603	153,074	136,556	121,985	128,446	122,459	130,826	133,254	128,341	114,973	127,033	127,653	1,555,203
Federal Grants Revenue	$240,344	$293,265	$210,168	$224,470	$210,542	$201,381	$212,869	$230,756	$346,084	$266,979	$260,330	$284,924	$2,982,112
Other Grants Revenue	$53,186	$97,967	$92,210	$49,228	$36,439	$18,967	$26,111	$30,994	$43,426	$21,277	$7,069	$4,239	$481,113
Farebox Revenue	$13,716	$12,422	$12,727	$12,498	$13,964	$12,426	$12,875	$16,057	$14,955	$13,105	$15,286	$14,721	$164,752
Contract Revenue	$76,702	$83,109	$73,668	$67,132	$61,853	$72,348	$69,671	$61,115	$45,047	$48,708	$45,645	$45,478	$750,476
Other Revenue	$73,162	$112,165	$65,737	$68,237	$69,488	$65,737	$68,170	$93,132	$70,944	$67,515	$69,895	$67,998	$892,180
Total Revenue	$457,110	$598,928	$454,510	$421,565	$392,286	$370,859	$389,696	$432,054	$520,456	$417,584	$398,225	$417,360	$5,270,633
Riders per Mile	0.15	0.13	0.13	0.14	0.14	0.15	0.14	0.15	0.17	0.16	0.15	0.16	0.15
AUSTIN													
Capital Area Rural Transportation System													
Ridership	19,563	16,642	14,525	12,164	13,385	13,918	14,205	15,058	14,785	13,784	15,565	15,520	179,114
Mileage	93,572	97,319	85,641	84,427	85,868	87,028	89,307	93,061	95,495	86,689	93,893	96,844	1,089,144
Federal Grants Revenue	$214,963	$275,882	$243,338	$241,906	$307,052	$247,885	$238,829	$390,262	$267,615	$234,519	$299,380	$308,704	$3,270,335
Other Grants Revenue	$363,144	$807,417	$382,639	$1,085,833	$1,908,835	$680,775	$457,014	$214,075	$158,852	$297,434	$55,131	$69,154	$6,480,303
Farebox Revenue	$16,335	$13,606	$8,509	$7,279	$7,309	$6,871	$12,577	$15,489	$9,209	$7,701	$11,389	$11,566	$127,840
Contract Revenue	$151,503	$233,367	$165,382	$167,767	$171,091	$161,645	$172,227	$170,457	$193,426	$255,167	$209,073	$197,378	$2,248,483
Other Revenue	$6,000	$47,063	$5,000	$3,000	$7,000	$0	$6,104	$24,875	$34,000	$0	$7,500	$5,000	$145,542
Total Revenue	$751,945	$1,377,335	$804,868	$1,505,785	$2,401,287	$1,097,176	$886,751	$815,158	$663,102	$794,821	$582,473	$591,802	$12,272,503
Riders per Mile	0.21	0.17	0.17	0.14	0.16	0.16	0.16	0.16	0.15	0.16	0.17	0.16	0.16
BEAUMONT													
South East Texas Regional Planning Comm.													
Ridership	3,790	5,201	4,219	3,678	4,597	4,365	4,659	4,711	4,876	4,212	4,449	4,607	53,364
Mileage	39,996	49,830	42,137	39,601	46,845	43,067	43,331	45,111	48,549	42,506	46,167	46,191	533,331
Federal Grants Revenue	$53,160	$48,151	$47,522	$41,210	$51,560	$44,779	$50,703	$44,463	$37,581	$47,095	$28,481	$31,713	$526,418
Other Grants Revenue	$46,613	$40,626	$40,842	$34,615	$44,316	$37,222	$40,157	$21,044	$142,393	$112,357	$12,746	$5,082	$578,013
Farebox Revenue	$4,989	$5,694	$6,104	$5,373	$5,673	$6,774	$7,815	$8,024	$8,254	$6,875	$7,405	$6,730	$79,710
Contract Revenue	$24,729	$0	$26,588	$26,807	$25,634	$25,095	$35,828	$25,395	$26,588	$26,293	$28,178	$34,891	$306,026
Other Revenue	$6,012	$27,651	$0	$0	$0	$0	$3,110	$12,484	$31,902	$48,817	$45,899	$83,121	$258,996
Total Revenue	$135,503	$122,122	$121,056	$108,005	$127,183	$113,870	$137,613	$111,410	$246,718	$241,437	$122,709	$161,537	$1,749,163
Riders per Mile	0.09	0.1	0.1	0.09	0.1	0.1	0.11	0.1	0.1	0.1	0.1	0.1	0.1
BROWNWOOD													
Central Texas Rural Transit District													
Ridership	8,402	10,489	8,649	7,163	8,762	8,836	8,844	9,115	13,843	7,801	8,550	9,243	109,697
Mileage	106,102	120,069	108,998	94,703	107,942	101,105	103,667	109,151	111,531	106,453	112,997	113,719	1,296,437
Federal Grants Revenue	$91,800	$126,815	$120,000	$100,000	$118,003	$72,953	$70,328	$120,661	$108,563	$260,066	$137,831	$145,310	$1,472,330
Other Grants Revenue	$60,764	$93,913	$62,552	$55,850	$76,741	$78,302	$78,532	$81,243	$95,490	$217,101	$50,723	$4,661	$955,872
Farebox Revenue	$5,932	$8,247	$10,485	$7,948	$8,392	$8,802	$8,272	$8,632	$10,146	$8,166	$10,842	$11,898	$107,762
Contract Revenue	$103,032	$118,428	$118,437	$96,565	$113,701	$107,290	$99,552	$103,108	$106,854	$262,094	$153,253	$163,373	$1,545,687
Other Revenue	$2,333	$1,142	$47,331	$3,727	$11,554	$8,627	$22,856	$2,331	$13,432	$5,673	$735	$2,782	$122,523
Total Revenue	$263,861	$348,545	$358,805	$264,090	$328,391	$275,974	$279,540	$315,975	$334,485	$753,100	$353,384	$328,024	$4,204,174
Riders per Mile	0.08	0.09	0.08	0.08	0.08	0.09	0.09	0.08	0.12	0.07	0.08	0.08	0.08

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
BROWNWOOD													
Hill Country Rural Transit District													
Ridership	9,949	9,128	9,400	10,234	3,357	9,215	6,841	8,511	8,501	6,412	4,887	5,410	91,845
Mileage	63,824	60,294	55,786	70,079	22,538	56,055	46,839	48,736	48,072	45,015	39,601	41,535	598,374
Federal Grants Revenue	$74,812	$135,358	$82,753	$37,095	$0	$0	$0	$133,625	$105,466	$118,810	$125,432	$98,091	$911,442
Other Grants Revenue	$109,114	$109,662	$117,623	$144,269	$190,361	$3,116	$0	$0	$37	$0	$0	$0	$674,182
Farebox Revenue	$4,090	$3,429	$7,091	$6,063	$6,177	$6,833	$6,881	$7,978	$5,409	$5,030	$5,081	$5,733	$69,795
Contract Revenue	$4,894	$712	$1,023	$933	$41,271	$188,703	$178,561	$90,145	$85,219	$85,581	$85,733	$179,961	$942,736
Other Revenue	$23,463	$357	$139	$95	$132	$192	$221	$236	$62	$430	$254	$227	$25,808
Total Revenue	$216,373	$249,518	$208,629	$188,455	$237,941	$198,844	$185,663	$231,984	$196,193	$209,851	$216,500	$284,012	$2,623,963
Riders per Mile	0.16	0.15	0.17	0.15	0.15	0.16	0.15	0.17	0.18	0.14	0.12	0.13	0.15
BRYAN													
Brazos Transit - The District													
Ridership	16,349	18,865	17,307	15,118	17,416	16,624	17,029	17,357	17,437	15,917	17,956	14,157	201,532
Mileage	113,954	122,952	108,532	96,902	114,053	102,086	109,392	113,156	115,595	108,676	121,856	123,654	1,350,808
Federal Grants Revenue	$280,496	$242,300	$279,464	$58,916	$131,495	$131,495	$0	$0	$0	$61,407	$202,909	$327,064	$1,715,546
Other Grants Revenue	$0	$0	$0	$51,962	$0	$751,278	$356,223	$305,415	$310,016	$210,724	$108,678	$0	$2,094,296
Farebox Revenue	$10,623	$15,176	$14,378	$11,776	$10,986	$12,811	$12,849	$14,140	$12,646	$13,013	$14,287	$13,284	$155,969
Contract Revenue	$76,112	$14,597	$27,600	$28,341	$28,740	$28,933	$36,482	$24,014	$22,545	$21,444	$21,913	$29,410	$360,131
Other Revenue	$16,622	$0	$15,715	$15,667	$43,206	$3,474	$9,887	$3,671	$10,448	$0	$0	$0	$118,690
Total Revenue	$383,853	$272,073	$337,157	$166,662	$214,427	$927,991	$415,441	$347,240	$355,655	$306,588	$347,787	$369,758	$4,444,632
Riders per Mile	0.14	0.15	0.16	0.16	0.15	0.16	0.16	0.15	0.15	0.15	0.15	0.11	0.15
CHILDRESS													
Rolling Plains Management Corp.													
Ridership	15,403	17,882	14,564	13,454	15,421	16,629	14,905	18,502	14,961	10,121	8,704	12,204	172,750
Mileage	70,507	86,329	70,087	70,425	75,751	77,020	75,961	85,514	83,732	79,171	84,545	82,420	941,462
Federal Grants Revenue	$59,288	$65,467	$69,896	$33,911	$61,744	$55,132	$72,945	$63,238	$95,008	$47,761	$36,230	$57,248	$717,868
Other Grants Revenue	$52,136	$57,127	$108,827	$29,430	$53,639	$47,201	$62,247	$53,623	$79,388	$13,553	$0	$0	$557,171
Farebox Revenue	$1,809	$1,736	$1,866	$1,716	$2,827	$2,512	$1,923	$1,829	$1,538	$1,254	$1,325	$1,837	$22,172
Contract Revenue	$42,331	$34,950	$86,931	$77,069	$36,436	$29,025	$83,732	$34,850	$58,886	$156,562	$115,378	$142,953	$899,103
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$155,564	$159,280	$267,520	$142,126	$154,646	$133,870	$220,847	$153,540	$234,820	$219,130	$152,933	$202,038	$2,196,314
Riders per Mile	0.22	0.21	0.21	0.19	0.2	0.22	0.2	0.22	0.18	0.13	0.1	0.15	0.18
CORPUS CHRISTI													
Kleberg County Human Services													
Ridership	5,288	6,251	4,113	3,167	4,913	4,493	4,311	5,319	4,638	2,987	3,755	4,977	54,212
Mileage	13,273	18,158	14,460	10,133	15,849	15,384	14,685	17,558	16,843	13,110	14,701	14,220	178,374
Federal Grants Revenue	$19,756	$20,113	$20,942	$27,754	$24,774	$20,270	$29,999	$32,209	$22,629	$23,904	$13,664	$12,328	$268,342
Other Grants Revenue	$13,005	$13,271	$12,826	$18,232	$16,383	$12,761	$18,702	$24,217	$14,244	$16,938	$26,199	$61,510	$248,288
Farebox Revenue	$1,674	$1,505	$1,471	$1,008	$2,369	$1,674	$1,629	$2,956	$2,708	$689	$546	$2,959	$21,188
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$7,299	$9,028	$8,038	$16,900	$13,870	$12,568	$24,409	$10,046	$14,702	$11,691	$13,880	$25,844	$168,275
Total Revenue	$41,734	$43,917	$43,277	$63,894	$57,396	$47,273	$74,739	$69,428	$54,283	$53,222	$54,289	$102,641	$706,093
Riders per Mile	0.4	0.34	0.28	0.31	0.31	0.29	0.29	0.3	0.28	0.23	0.26	0.35	0.3

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
CORPUS CHRISTI													
Rural Economic Assistance League, Inc.													
Ridership	22,347	27,478	24,852	23,741	34,026	29,762	26,199	26,925	24,945	17,167	14,854	15,601	287,897
Mileage	77,047	98,611	77,236	74,070	124,115	112,794	105,381	102,328	90,123	84,903	87,047	90,998	1,124,653
Federal Grants Revenue	$20,965	$27,038	$88,801	$115,367	$113,286	$182,743	$211,537	$148,878	$124,030	$136,920	$143,348	$148,300	$1,461,213
Other Grants Revenue	$284,250	$147,896	$95,173	$130,579	$94,812	$21,636	$18,221	$6,122	$30,970	$85,499	$229,995	$6,700	$1,151,853
Farebox Revenue	$11,236	$14,632	$10,907	$10,261	$9,850	$18,882	$13,994	$12,261	$10,481	$5,460	$5,841	$8,160	$131,965
Contract Revenue	$16,908	$9,715	$26,597	$75,141	$14,010	$11,619	$13,610	$44,950	$36,269	$15,555	$12,474	$11,407	$288,255
Other Revenue	$0	$9,375	$0	$1	$0	$0	$0	$0	$0	$21,117	$0	$23,515	$54,008
Total Revenue	$333,359	$208,656	$221,478	$331,349	$231,958	$234,880	$257,362	$212,211	$201,750	$264,551	$391,658	$198,082	$3,087,294
Riders per Mile	0.29	0.28	0.32	0.32	0.27	0.26	0.25	0.26	0.28	0.2	0.17	0.17	0.26
DALLAS													
Community Services, Inc.													
Ridership	4,362	5,638	4,398	3,482	5,233	5,061	4,870	5,288	5,896	5,230	5,332	5,673	60,463
Mileage	17,275	21,765	18,078	14,073	22,110	22,647	24,147	23,786	26,735	23,144	21,847	24,709	260,316
Federal Grants Revenue	$44,131	$47,686	$74,728	$128,628	$72,857	$56,691	$32,458	$22,106	$45,332	$22,392	$20,536	$25,839	$593,384
Other Grants Revenue	$35,588	$39,532	$38,105	$37,399	$53,872	$37,136	$47,394	$31,698	$14,218	$29,467	$37,210	$38,895	$440,514
Farebox Revenue	$5,835	$5,963	$5,471	$4,380	$6,317	$6,988	$6,477	$7,227	$9,035	$5,871	$9,686	$9,833	$83,083
Contract Revenue	$10,304	$6,977	$6,157	$864	$2,322	$5,529	$7,508	$5,708	$2,941	$40	$60	$260	$48,670
Other Revenue	$76,749	$7,877	$6,181	$20,288	$9,801	$6,715	$28,823	$43,997	$47,264	$48,716	$56,829	$69,953	$423,193
Total Revenue	$172,607	$108,035	$130,642	$191,559	$145,169	$113,059	$122,660	$110,736	$118,790	$106,486	$124,321	$144,780	$1,588,844
Riders per Mile	0.25	0.26	0.24	0.25	0.24	0.22	0.2	0.22	0.22	0.23	0.24	0.23	0.23
DALLAS													
SPAN, Inc.													
Ridership	4,962	5,860	4,821	4,064	4,527	4,568	4,505	4,709	4,409	4,758	4,894	4,776	56,853
Mileage	53,612	62,000	49,902	46,056	50,370	51,018	48,122	51,700	47,042	55,428	58,864	56,116	630,230
Federal Grants Revenue	$81,292	$86,291	$77,157	$236,669	$79,774	$89,694	$101,141	$86,419	$83,302	$80,629	$67,559	$76,699	$1,146,626
Other Grants Revenue	$23,762	$27,571	$27,339	$25,119	$27,193	$28,582	$38,133	$28,724	$30,037	$26,007	$29,135	$7,202	$318,804
Farebox Revenue	$9,242	$14,181	$9,532	$9,117	$9,862	$11,926	$10,789	$10,529	$9,786	$8,838	$10,239	$11,165	$125,206
Contract Revenue	$42,523	$50,267	$36,770	$35,652	$42,108	$43,058	$70,935	$46,838	$37,328	$43,442	$47,866	$47,255	$544,042
Other Revenue	$6,167	$6,167	$6,167	$6,167	$6,167	$6,167	$6,167	$6,167	$6,167	$6,167	$6,167	$62,626	$130,463
Total Revenue	$162,986	$184,477	$156,965	$312,724	$165,104	$179,427	$227,165	$178,677	$166,620	$165,083	$160,966	$204,947	$2,265,141
Riders per Mile	0.09	0.09	0.1	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.09	0.09
EL PASO													
El Paso, County of													
Ridership	33,344	36,609	37,109	35,536	35,577	34,583	40,191	37,485	36,543	37,161	41,076	38,681	443,895
Mileage	321,559	353,647	334,269	324,675	337,567	331,423	359,826	365,513	346,396	342,243	371,129	372,602	4,160,849
Federal Grants Revenue	$97,295	$109,185	$101,340	$101,782	$105,548	$97,305	$105,610	$102,321	$101,730	$97,676	$103,728	$108,490	$1,232,010
Other Grants Revenue	$23,521	$14,857	$19,975	$21,226	$18,029	$22,352	$30,871	$19,146	$29,373	$19,963	$26,487	$895,252	$1,141,052
Farebox Revenue	$82,048	$86,136	$84,934	$82,279	$86,073	$97,929	$93,401	$89,003	$88,291	$88,596	$92,249	$89,674	$1,060,613
Contract Revenue	$101,762	$105,649	$104,403	$105,539	$105,453	$105,085	$107,692	$107,160	$107,029	$105,466	$108,579	$108,901	$1,272,718
Other Revenue	$67,485	$82,121	$72,739	$79,542	$93,226	$80,971	$84,938	$95,033	$92,307	$82,983	$88,993	$92,603	$1,012,941
Total Revenue	$372,111	$397,948	$383,391	$390,368	$408,329	$403,642	$422,512	$412,663	$418,730	$394,684	$420,036	$1,294,920	$5,719,334
Riders per Mile	0.1	0.1	0.11	0.11	0.11	0.1	0.11	0.1	0.11	0.11	0.11	0.1	0.11

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
FORT WORTH													
City/County Transportation													
Ridership	2,886	3,587	3,003	2,688	3,185	3,122	3,120	3,384	3,500	2,899	2,705	3,047	37,126
Mileage	26,987	33,776	28,800	25,595	30,084	28,958	29,522	31,565	31,388	27,258	27,699	30,114	351,746
Federal Grants Revenue	$45,756	$36,465	$33,809	$32,136	$32,299	$31,685	$31,976	$33,970	$44,736	$35,259	$37,278	$43,876	$439,245
Other Grants Revenue	$36,103	$32,117	$25,375	$24,854	$24,588	$23,782	$24,804	$25,151	$34,382	$27,775	$28,083	$37,403	$344,417
Farebox Revenue	$6,447	$6,879	$7,180	$7,054	$6,695	$7,728	$7,113	$7,861	$6,861	$5,788	$6,618	$7,539	$83,763
Contract Revenue	$6,495	$8,706	$7,824	$6,293	$7,829	$7,006	$7,445	$6,593	$7,922	$6,924	$7,979	$7,276	$88,292
Other Revenue	$44,272	$7,821	$5,682	$7,356	$5,603	$4,577	$5,822	$5,756	$13,153	$10,088	$21,741	$16,449	$148,320
Total Revenue	$139,073	$91,988	$79,870	$77,693	$77,014	$74,778	$77,160	$79,331	$107,054	$85,834	$101,699	$112,543	$1,104,037
Riders per Mile	0.11	0.11	0.1	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.1	0.1	0.11
FORT WORTH													
Public Transit Services													
Ridership	6,249	7,453	6,425	5,635	6,601	6,415	6,426	6,872	6,558	4,363	5,005	5,571	73,573
Mileage	55,176	63,091	53,318	45,145	60,860	51,136	50,303	54,280	55,165	45,580	52,387	51,979	638,420
Federal Grants Revenue	$151,539	$355,869	$287,749	$216,295	$149,667	$119,726	$55,775	$76,860	$78,529	$61,034	$60,583	$51,780	$1,665,406
Other Grants Revenue	$137,212	$299,920	$233,748	$279,363	$269,075	$223,141	$226,806	$181,062	$218,930	$38,686	$60,894	$19,762	$2,188,599
Farebox Revenue	$13,530	$14,967	$12,869	$12,802	$13,859	$13,537	$14,039	$13,704	$13,971	$12,966	$13,803	$13,434	$163,481
Contract Revenue	$15,929	$27,139	$27,772	$60,147	$23,812	$14,465	$13,612	$48,164	$17,826	$8,045	$7,001	$7,553	$271,465
Other Revenue	$9,324	$25,832	$20,363	$147,483	$0	$39,778	$10,028	$0	$0	$0	$9,799	$51,846	$314,453
Total Revenue	$327,534	$723,727	$582,501	$716,090	$456,413	$410,647	$320,260	$319,790	$329,256	$120,731	$152,080	$144,375	$4,603,404
Riders per Mile	0.11	0.12	0.12	0.12	0.11	0.13	0.13	0.13	0.12	0.1	0.1	0.11	0.12
FORT WORTH													
The Transit System, Inc.													
Ridership	1,645	1,795	1,413	1,423	1,774	1,727	1,678	1,722	1,657	1,456	1,485	1,581	19,356
Mileage	26,695	31,879	24,693	24,903	27,568	27,868	26,387	29,757	27,614	24,791	24,987	26,290	323,432
Federal Grants Revenue	$26,449	$26,449	$26,449	$42,449	$24,449	$24,449	$24,449	$31,949	$22,575	$22,575	$22,575	$97,575	$392,392
Other Grants Revenue	$18,969	$18,969	$18,969	$18,969	$18,969	$18,969	$48,999	$18,969	$18,969	$18,969	$22,869	$39,857	$282,446
Farebox Revenue	$5,555	$7,175	$4,576	$4,579	$5,047	$4,829	$5,267	$4,999	$5,630	$4,908	$5,258	$6,681	$64,504
Contract Revenue	$44,888	$23,841	$24,120	$26,075	$28,020	$26,434	$22,482	$26,604	$7,465	$19,707	$22,508	$15,781	$287,925
Other Revenue	$0	$7,500	$4,426	$9,452	$1,160	$1,770	$8,685	$6,521	$17,699	$3,324	$16,962	$12,500	$89,999
Total Revenue	$95,861	$83,934	$78,540	$101,524	$77,645	$76,451	$109,882	$89,042	$72,338	$69,483	$90,172	$172,394	$1,117,266
Riders per Mile	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
HOUSTON													
Fort Bend County													
Ridership	30,268	38,504	29,619	26,274	34,752	33,278	33,951	35,910	35,163	32,653	37,203	37,470	405,045
Mileage	129,731	161,842	135,679	129,224	154,037	141,087	146,703	151,917	153,322	140,689	157,716	161,119	1,763,066
Federal Grants Revenue	$1,019,795	$856,590	$318,275	$925,886	$408,407	$309,707	$329,834	$280,743	$335,665	$314,030	$287,901	$334,226	$5,721,059
Other Grants Revenue	$390,258	$31,245	$10,753	$8,808	$11,805	$9,989	$11,241	$10,765	$15,867	$10,269	$10,668	$11,749	$533,417
Farebox Revenue	$73,077	$73,209	$52,126	$86,932	$33,921	$63,165	$60,096	$78,343	$69,305	$66,584	$87,490	$97,488	$841,736
Contract Revenue	$1,148,811	$284,304	$154,302	$3,184,297	$182,493	$3,356,184	$931,713	$2,189,632	$445,250	$2,496,516	$1,414,397	$1,775,675	$17,563,574
Other Revenue	$111,452	$167,058	$158,029	$549,588	$159,707	$954,056	$339,904	$677,360	$180,237	$1,179,641	$490,405	$658,825	$5,626,262
Total Revenue	$2,743,393	$1,412,406	$693,485	$4,755,511	$796,333	$4,693,101	$1,672,788	$3,236,843	$1,046,324	$4,067,040	$2,290,861	$2,877,963	$30,286,048
Riders per Mile	0.23	0.24	0.22	0.2	0.23	0.24	0.23	0.24	0.23	0.23	0.24	0.23	0.23

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
HOUSTON													
Gulf Coast Center (Brazoria)													
Ridership	661	863	791	618	824	870	1,070	1,035	1,085	1,076	1,004	1,136	11,033
Mileage	5,874	8,762	7,207	6,853	10,665	10,062	11,997	11,779	12,769	13,186	12,361	13,827	125,342
Federal Grants Revenue	$6,596	$16,044	$11,798	$8,202	$19,296	$10,236	$17,379	$28,146	$38,462	$53,792	$66,718	$101,678	$378,347
Other Grants Revenue	$3,119	$7,144	$5,919	$6,743	$8,406	$8,116	$7,849	$14,559	$30,484	$20,093	$24,861	$94,726	$232,019
Farebox Revenue	$173	$555	$225	$262	$452	$41	$1,157	$887	$4,325	$588	$780	$770	$10,215
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$4	$0	$0	$171	$4,095	$0	$5,280	$6,349	$15,899
Total Revenue	$9,888	$23,743	$17,942	$15,207	$28,158	$18,393	$26,385	$43,763	$77,366	$74,473	$97,639	$203,523	$636,480
Riders per Mile	0.11	0.1	0.11	0.09	0.08	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.09
LAREDO													
Del Rio, City of													
Ridership	3,617	3,862	2,867	2,928	2,992	3,127	3,649	3,692	3,610	3,417	4,043	3,778	41,582
Mileage	21,121	25,454	23,902	19,096	23,119	20,867	22,671	23,421	23,574	21,285	22,539	21,914	268,963
Federal Grants Revenue	$37,793	$41,997	$55,712	$40,496	$42,601	$37,806	$0	$0	$45,768	$40,924	$0	$0	$343,097
Other Grants Revenue	$33,408	$38,095	$49,517	$35,464	$37,474	$32,808	$0	$0	$40,925	$35,890	$10,548	$0	$314,129
Farebox Revenue	$6,770	$7,326	$6,046	$6,301	$6,984	$5,792	$6,633	$7,301	$6,956	$6,659	$7,626	$7,275	$81,669
Contract Revenue	$22,995	$24,150	$17,727	$13,074	$18,960	$16,844	$15,978	$23,020	$18,471	$17,329	$19,296	$15,473	$223,317
Other Revenue	$9,607	$1,053	$1,053	$1,050	$1,050	$32,118	$62,022	$91,517	$1,300	$3,038	$86,799	$59,469	$350,076
Total Revenue	$110,573	$112,621	$130,055	$96,385	$107,069	$125,368	$84,633	$121,838	$113,420	$103,840	$124,269	$82,217	$1,312,288
Riders per Mile	0.17	0.15	0.12	0.15	0.13	0.15	0.16	0.16	0.15	0.16	0.18	0.17	0.15
LAREDO													
Webb Co. CAA													
Ridership	5,368	5,962	5,348	4,872	5,598	6,881	6,232	5,707	5,432	5,277	5,974	5,906	68,557
Mileage	17,474	19,929	16,660	17,273	18,447	17,422	20,294	18,765	19,343	18,510	19,430	19,878	223,425
Federal Grants Revenue	$23,892	$18,266	$41,592	$29,714	$29,243	$33,381	$39,089	$32,445	$40,075	$17,836	$24,813	$18,105	$348,451
Other Grants Revenue	$14,333	$19,678	$41,582	$16,237	$15,616	$20,555	$39,089	$37,705	$39,627	$144,751	$32,011	$135,485	$556,669
Farebox Revenue	$6,692	$8,128	$6,275	$8,056	$7,763	$6,598	$6,909	$7,467	$7,079	$6,569	$7,665	$7,379	$86,580
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$8,568	$7,429	$9,875	$8,767	$8,815	$8,589	$8,738	$8,839	$9,211	$169,609	$8,959	$9,914	$267,313
Total Revenue	$53,485	$53,501	$99,324	$62,774	$61,437	$69,123	$93,825	$86,456	$95,992	$338,765	$73,448	$170,883	$1,259,013
Riders per Mile	0.31	0.3	0.32	0.28	0.3	0.39	0.31	0.3	0.28	0.29	0.31	0.3	0.31
LUBBOCK													
South Plains Community Action Assoc.													
Ridership	12,015	13,411	12,583	11,333	12,729	11,721	11,645	12,244	11,578	9,679	11,750	11,375	142,063
Mileage	96,570	111,100	97,091	90,459	100,629	99,823	101,825	101,059	99,986	94,832	105,863	114,488	1,213,725
Federal Grants Revenue	$87,205	$71,174	$113,942	$172,233	$481,771	$472,253	$80,953	$115,876	$350,076	$125,329	$409,715	$448,238	$2,928,765
Other Grants Revenue	$341,510	$303,905	$66,814	$213,827	$60,067	$214,772	$48,980	$108,574	$103,161	$97,367	$60,704	$24,912	$1,644,593
Farebox Revenue	$15,590	$28,149	$18,038	$12,120	$19,410	$27,258	$5,435	$14,864	$18,778	$12,269	$8,287	$16,456	$196,654
Contract Revenue	$61,450	$93,377	$72,368	$57,022	$65,135	$275,063	$57,768	$97,774	$64,319	$63,905	$67,958	$61,209	$1,037,348
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$505,755	$496,605	$271,162	$455,202	$626,383	$989,346	$193,136	$337,088	$536,334	$298,870	$546,664	$550,815	$5,807,360
Riders per Mile	0.12	0.12	0.13	0.13	0.13	0.12	0.11	0.12	0.12	0.1	0.11	0.1	0.12

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ODESSA													
West Texas Opportunities, Inc.													
Ridership	7,835	8,707	7,841	7,030	7,968	7,198	7,525	7,646	8,059	7,181	7,689	7,884	92,563
Mileage	142,916	159,035	140,029	134,487	137,692	121,996	126,193	142,340	143,125	129,591	141,383	146,020	1,664,807
Federal Grants Revenue	$323,249	$626,044	$379,531	$226,608	$553,463	$324,391	$161,278	$181,576	$293,278	$175,803	$173,559	$258,424	$3,677,204
Other Grants Revenue	$0	$0	$116,500	$138,445	$112,133	$111,987	$132,505	$370,188	$106,616	$157,992	$109,512	$107,187	$1,463,065
Farebox Revenue	$5,292	$5,206	$5,780	$4,279	$3,381	$4,458	$4,661	$4,418	$4,739	$4,733	$4,467	$9,576	$60,990
Contract Revenue	$71,928	$96,632	$92,898	$81,231	$78,122	$64,189	$69,155	$70,507	$71,268	$64,398	$79,423	$79,954	$919,705
Other Revenue	$46,010	$53,147	$63,988	$47,113	$45,047	$51,467	$268,549	$35,448	$103,569	$136,609	$138,279	$189,814	$1,179,040
Total Revenue	$446,479	$781,029	$658,697	$497,676	$792,146	$556,492	$636,148	$662,137	$579,470	$539,535	$505,240	$644,955	$7,300,004
Riders per Mile	0.05	0.05	0.06	0.05	0.06	0.06	0.06	0.05	0.06	0.06	0.05	0.05	0.06
PARIS													
Texoma Area Paratransit System													
Ridership	1,870	2,063	3,468	1,700	1,924	1,732	1,882	1,897	2,042	1,812	1,986	2,248	24,624
Mileage	24,313	26,224	23,317	21,588	26,251	23,616	23,914	25,229	29,726	24,276	31,832	32,647	312,933
Federal Grants Revenue	$86,822	$85,356	$48,192	$81,096	$85,464	$79,832	$79,491	$84,596	$87,992	$86,413	$92,093	$92,221	$989,568
Other Grants Revenue	$614,814	$55,400	$54,874	$51,041	$56,705	$52,642	$52,735	$56,612	$58,930	$106,986	$0	$0	$1,160,739
Farebox Revenue	$2,298	$3,732	$3,342	$2,865	$2,349	$2,727	$3,463	$2,720	$3,609	$2,949	$3,085	$4,222	$37,361
Contract Revenue	$0	$0	$37,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,196
Other Revenue	$1,350	$1,350	$1,350	$1,350	$1,350	$2,108	$2,495	$1,350	$1,673	$39,840	$63,457	$63,930	$181,603
Total Revenue	$705,284	$145,838	$144,954	$136,352	$145,868	$137,309	$138,184	$145,278	$152,204	$236,188	$158,635	$160,373	$2,406,467
Riders per Mile	0.08	0.08	0.15	0.08	0.07	0.07	0.08	0.08	0.07	0.07	0.06	0.07	0.08
PHARR													
Lower Rio Grande Valley Develop. Council													
Ridership	8,361	9,318	7,503	6,576	13,615	14,436	15,165	9,910	9,204	8,938	9,624	9,634	122,284
Mileage	42,479	47,336	42,261	36,746	83,759	84,949	86,601	44,615	43,576	42,276	45,202	43,797	643,597
Federal Grants Revenue	$40,075	$75,548	$85,054	$121,728	$50,362	$51,202	$40,858	$49,410	$64,988	$104,606	$85,618	$82,451	$851,900
Other Grants Revenue	$22,602	$38,110	$44,606	$62,766	$31,581	$66,680	$64,219	$75,607	$90,601	$28,439	$46,580	$7,574	$579,365
Farebox Revenue	$0	$0	$0	$0	$8,937	$13,948	$25,927	$29,785	$33,515	$30,558	$21,400	$17,716	$181,786
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$11,132	$13,524	$8,400	$26,708	$59,764
Other Revenue	$816	$2,835	$1,040	$2,459	$15	$3	$320	$0	$11,032	$18,677	$35,471	$76,528	$149,196
Total Revenue	$63,493	$116,493	$130,700	$186,953	$90,895	$131,833	$131,324	$154,802	$211,268	$195,804	$197,469	$210,977	$1,822,011
Riders per Mile	0.2	0.2	0.18	0.18	0.16	0.17	0.18	0.22	0.21	0.21	0.21	0.22	0.19
PHARR													
South Padre Island, Town of													
Ridership	30,270	32,103	28,167	34,153	39,974	40,634	41,187	40,838	38,257	42,591	41,829	37,369	447,372
Mileage	30,714	31,874	31,419	32,080	31,541	27,444	30,228	29,840	30,451	29,844	29,895	31,008	366,338
Federal Grants Revenue	$730,342	$39,123	$20,872	$25,329	$23,265	$62,130	$63,130	$76,781	$87,988	$30,451	$31,173	$42,195	$1,232,779
Other Grants Revenue	$198,106	$46,491	$44,605	$389,178	$229,072	$1,194,059	$52,504	$1,050,512	$421,993	$74,464	$35,494	$1,836	$3,738,314
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$36,279	$35,634	$31,983	$30,957	$21,231	$0	$0	$0	$0	$39,170	$34,259	$681	$230,194
Other Revenue	$50,039	$16,940	$10,984	$161	$14,521	$221	$821	$503	$30,467	$95	$27,821	$74,155	$226,728
Total Revenue	$1,014,766	$138,188	$108,444	$445,625	$288,089	$1,256,410	$116,455	$1,127,796	$540,448	$144,180	$128,747	$118,867	$5,428,015
Riders per Mile	0.99	1.01	0.9	1.06	1.27	1.48	1.36	1.37	1.26	1.43	1.4	1.21	1.22

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
SAN ANGELO													
Concho Valley Transit District (Rural)													
Ridership	2,174	2,716	2,510	2,244	2,694	2,444	3,082	2,565	2,483	2,074	3,004	2,514	30,504
Mileage	31,188	35,222	33,501	29,707	32,529	32,065	36,416	32,934	34,937	35,544	46,067	42,194	422,304
Federal Grants Revenue	$70,246	$68,422	$59,497	$65,723	$52,156	$62,225	$65,495	$69,867	$63,121	$29,016	$17,705	$0	$623,473
Other Grants Revenue	$55,677	$62,829	$56,527	$63,697	$70,259	$59,555	$58,677	$15,427	$3,055	$7,709	$15,754	$0	$469,166
Farebox Revenue	$1,319	$278	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,614
Contract Revenue	$1,624	$3,267	$4,284	$7,304	$15,283	$6,122	$8,775	$1,503	$1,609	$24,617	$2,793	$0	$77,181
Other Revenue	$0	$0	$0	$0	$0	$4,053	$602	$57,498	$66,417	$90,926	$105,626	$151,022	$476,144
Total Revenue	$128,866	$134,796	$120,325	$136,724	$137,698	$131,955	$133,549	$144,295	$134,202	$152,268	$141,878	$151,022	$1,647,578
Riders per Mile	0.07	0.08	0.07	0.08	0.08	0.08	0.08	0.08	0.07	0.06	0.07	0.06	0.07
SAN ANTONIO													
Alamo Area Council of Governments													
Ridership	9,837	13,399	12,367	9,510	11,397	10,987	11,065	11,713	11,334	9,079	10,257	9,848	130,793
Mileage	103,145	120,834	105,246	95,117	116,054	91,287	107,576	107,594	103,943	93,191	95,269	94,611	1,233,867
Federal Grants Revenue	$120,399	$89,123	$89,123	$64,123	$94,493	$94,493	$94,493	$94,493	$94,493	$94,493	$94,493	$94,493	$1,118,712
Other Grants Revenue	$137,604	$117,104	$114,759	$135,814	$108,774	$122,206	$123,552	$126,444	$138,952	$123,887	$144,779	$115,758	$1,509,633
Farebox Revenue	$14,605	$14,388	$16,142	$14,211	$33,768	$19,743	$24,782	$20,540	$22,692	$20,412	$21,684	$23,724	$246,691
Contract Revenue	$45,684	$138,724	$110,105	$111,571	$120,334	$111,701	$105,511	$127,615	$106,635	$101,954	$96,603	$102,875	$1,279,312
Other Revenue	$16,097	$10,954	$4,478	$10,155	$11,012	$7,015	$26,470	$7,440	$8,047	$14,615	$13,123	$231,464	$360,870
Total Revenue	$334,389	$370,293	$334,607	$335,874	$368,381	$355,158	$374,808	$376,532	$370,819	$355,361	$370,682	$568,314	$4,515,218
Riders per Mile	0.1	0.11	0.12	0.1	0.1	0.12	0.1	0.11	0.11	0.1	0.11	0.1	0.11
SAN ANTONIO													
Southwest Area Regional Transit District													
Ridership	9,610	10,548	8,800	9,172	8,454	8,783	9,664	10,770	10,151	10,078	10,697	10,966	117,693
Mileage	30,021	23,277	28,963	23,581	31,961	31,382	38,153	40,328	38,678	33,307	37,222	37,589	394,462
Federal Grants Revenue	$60,707	$59,488	$53,465	$64,574	$55,068	$62,522	$64,171	$62,638	$62,188	$63,994	$86,072	$85,094	$779,981
Other Grants Revenue	$788,187	$41,571	$51,155	$52,780	$46,468	$54,517	$127,908	$84,928	$151,733	$91,922	$52,601	$34,073	$1,577,843
Farebox Revenue	$12,506	$16,777	$9,615	$12,477	$9,330	$13,558	$14,248	$15,780	$14,653	$13,239	$16,668	$16,746	$165,597
Contract Revenue	$9,486	$11,343	$11,625	$30,791	$5,630	$9,018	$7,753	$9,941	$10,288	$8,127	$13,446	$5,772	$133,220
Other Revenue	$13,322	$3,847	$31,919	$15,379	$27,726	$0	$0	$4,523	$1,643	$5,802	$33,240	$32,709	$170,110
Total Revenue	$884,208	$133,026	$157,779	$176,001	$144,222	$139,615	$214,080	$177,810	$240,505	$183,084	$202,027	$174,394	$2,826,751
Riders per Mile	0.32	0.45	0.3	0.39	0.26	0.28	0.25	0.27	0.26	0.3	0.29	0.29	0.3
TYLER													
East Texas Council of Governments													
Ridership	7,365	8,689	8,187	10,319	8,531	8,146	8,324	7,980	8,304	8,375	10,187	10,002	104,409
Mileage	87,219	107,366	82,880	84,884	99,296	98,175	99,134	104,884	109,423	98,557	118,075	116,811	1,206,704
Federal Grants Revenue	$147,858	$116,331	$109,454	$146,456	$126,551	$118,675	$146,491	$157,374	$155,734	$177,221	$149,117	$128,770	$1,680,032
Other Grants Revenue	$127,446	$80,984	$75,017	$92,184	$77,678	$85,754	$103,224	$97,673	$109,618	$126,440	$161,436	$182,084	$1,319,538
Farebox Revenue	$13,082	$16,906	$13,577	$13,875	$7,934	$9,092	$8,715	$10,335	$9,223	$8,826	$9,021	$11,329	$131,915
Contract Revenue	$33,688	$43,461	$31,868	$31,815	$37,638	$34,461	$34,528	$33,768	$28,273	$0	$0	$0	$309,500
Other Revenue	$69,148	$289	$3,404	$1,725	$778	$1,002	$2,900	$91,735	$9,219	$3,074	$1,875	$3,092	$188,241
Total Revenue	$391,222	$257,971	$233,320	$286,055	$250,579	$248,984	$295,858	$390,885	$312,067	$315,561	$321,449	$325,275	$3,629,226
Riders per Mile	0.08	0.08	0.1	0.12	0.09	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
WACO													
Heart of Texas Council of Governments													
Ridership	2,474	2,891	2,481	2,318	2,397	2,221	2,427	2,469	2,643	2,452	2,512	2,887	30,172
Mileage	32,482	29,413	28,109	30,665	34,794	38,051	39,236	33,978	41,033	37,185	32,703	33,119	410,768
Federal Grants Revenue	$33,644	$49,820	$37,155	$30,652	$32,787	$34,745	$36,753	$48,545	$50,292	$50,759	$0	$57,480	$462,632
Other Grants Revenue	$21,088	$19,932	$22,479	$26,181	$22,555	$20,953	$31,702	$34,182	$32,986	$37,912	$129,048	$92,748	$491,766
Farebox Revenue	$3,667	$3,648	$3,443	$3,236	$3,234	$3,712	$3,182	$4,032	$3,614	$3,731	$5,531	$4,073	$45,103
Contract Revenue	$34,386	$31,658	$32,278	$32,129	$32,718	$31,148	$32,914	$37,337	$37,669	$35,923	$61,689	$37,901	$437,750
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$92,785	$105,058	$95,355	$92,198	$91,294	$90,558	$104,551	$124,096	$124,561	$128,325	$196,268	$192,202	$1,437,251
Riders per Mile	0.08	0.1	0.09	0.08	0.07	0.06	0.06	0.07	0.06	0.07	0.08	0.09	0.07
WACO													
McLennan County Rural													
Ridership	4,234	4,989	4,471	4,171	5,235	4,471	4,294	4,681	4,207	4,119	4,041	4,230	53,143
Mileage	46,980	54,165	49,579	44,934	54,369	49,847	53,635	55,119	53,199	52,037	52,655	54,449	620,968
Federal Grants Revenue	$37,203	$45,414	$52,907	$40,694	$45,512	$47,313	$44,239	$56,425	$67,716	$65,748	$69,254	$71,917	$644,342
Other Grants Revenue	$27,222	$31,726	$28,557	$24,357	$27,231	$30,345	$24,696	$31,762	$25,861	$26,666	$29,248	$94,016	$401,687
Farebox Revenue	$7,248	$6,611	$8,335	$11,329	$8,554	$7,483	$12,091	$8,174	$6,966	$5,760	$5,205	$5,563	$93,319
Contract Revenue	$29,168	$13,619	$21,519	$15,449	$14,601	$17,808	$11,872	$16,325	$24,874	$10,205	$56,482	$98,817	$330,739
Other Revenue	$3,149	$5,001	$3,776	$6,807	$11,072	$10,819	$7,002	$16,772	$16,197	$17,131	$3,445	$6,073	$107,244
Total Revenue	$103,990	$102,371	$115,094	$98,636	$106,970	$113,768	$99,900	$129,458	$141,614	$125,510	$163,634	$276,386	$1,577,331
Riders per Mile	0.09	0.09	0.09	0.09	0.1	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.09
YOAKUM													
Colorado Valley Transit													
Ridership	8,839	11,095	7,518	7,105	10,491	10,722	9,684	7,522	7,124	6,242	6,386	6,763	99,491
Mileage	35,412	36,491	42,341	40,213	42,123	37,334	36,609	39,002	40,221	39,145	41,015	44,221	474,127
Federal Grants Revenue	$42,561	$91,812	$45,585	$41,142	$42,978	$41,028	$60,733	$51,813	$41,618	$46,717	$64,016	$76,843	$646,846
Other Grants Revenue	$43,931	$101,490	$91,883	$47,332	$46,035	$49,602	$32,965	$32,000	$70,769	$25,613	$15,826	$10,286	$567,732
Farebox Revenue	$5,798	$7,490	$7,677	$4,056	$6,147	$5,106	$7,082	$5,999	$5,947	$5,274	$6,764	$6,616	$73,956
Contract Revenue	$12,605	$18,113	$21,841	$20,953	$20,597	$22,366	$49,468	$15,292	$22,056	$21,310	$4,638	$4,407	$233,646
Other Revenue	$753	$753	$753	$753	$752	$752	$2,640	$6,248	$15,190	$22,564	$44,663	$37,265	$133,086
Total Revenue	$105,648	$219,658	$167,739	$114,236	$116,509	$118,854	$152,888	$111,352	$155,580	$121,478	$135,907	$135,417	$1,655,266
Riders per Mile	0.25	0.3	0.18	0.18	0.25	0.29	0.26	0.19	0.18	0.16	0.16	0.15	0.21
YOAKUM													
Golden Crescent RPC													
Ridership	13,247	14,561	13,308	10,712	13,417	13,353	13,909	14,483	14,447	13,994	14,391	13,797	163,619
Mileage	79,335	92,226	82,716	71,392	80,480	74,784	85,062	87,394	87,803	83,201	85,685	87,772	997,850
Federal Grants Revenue	$55,441	$71,625	$84,979	$161,582	$82,919	$61,647	$56,001	$74,913	$91,332	$62,412	$83,939	$103,134	$989,924
Other Grants Revenue	$39,036	$110,184	$50,557	$86,680	$52,612	$60,273	$77,270	$88,660	$63,581	$28,607	$31,915	$69,098	$758,473
Farebox Revenue	$6,546	$7,395	$5,536	$5,487	$6,235	$6,629	$6,602	$7,013	$6,892	$6,166	$6,980	$7,173	$78,654
Contract Revenue	$42,363	$50,282	$45,178	$36,333	$27,711	$30,998	$34,773	$49,578	$44,020	$52,406	$64,328	$54,796	$532,766
Other Revenue	$31,777	$62,332	$67,875	$68,911	$63,897	$64,264	$75,981	$70,552	$79,781	$72,126	$65,416	$78,642	$801,554
Total Revenue	$175,163	$301,818	$254,125	$358,993	$233,374	$223,811	$250,627	$290,716	$285,606	$221,717	$252,578	$312,843	$3,161,371
Riders per Mile	0.17	0.16	0.16	0.15	0.17	0.18	0.16	0.17	0.16	0.17	0.17	0.16	0.16

Grand Totals for Fiscal Year 2019													
	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
Ridership	380,121	428,561	378,265	353,390	406,428	402,784	406,546	413,578	407,165	365,959	388,551	386,026	4,717,374
Mileage	2,441,546	2,753,325	2,441,647	2,302,891	2,592,460	2,491,070	2,589,999	2,629,276	2,618,923	2,456,440	2,617,514	2,666,223	30,601,314
Federal Grants Revenue	$4,758,455	$4,655,616	$3,692,738	$4,198,397	$3,995,195	$3,575,547	$2,911,502	$3,336,476	$3,773,668	$3,406,413	$3,552,051	$4,157,047	$46,013,105
Other Grants Revenue	$4,276,967	$3,283,590	$3,137,018	$3,647,814	$4,141,227	$4,394,913	$2,709,164	$3,501,328	$3,120,321	$2,468,765	$2,003,851	$2,659,502	$39,344,460
Farebox Revenue	$387,766	$438,523	$374,650	$391,417	$377,791	$433,604	$433,023	$461,847	$450,055	$402,625	$443,016	$476,805	$5,071,122
Contract Revenue	$2,454,087	$1,705,567	$1,545,405	$4,538,813	$1,472,139	$4,962,476	$2,429,658	$3,640,591	$1,815,154	$4,140,159	$2,946,562	$3,462,396	$35,113,007
Other Revenue	$806,359	$746,100	$653,167	$1,142,097	$642,941	$1,388,297	$1,142,152	$1,448,938	$966,812	$2,117,154	$1,502,829	$2,321,600	$14,878,446
Total Revenue	$12,683,634	$10,829,396	$9,402,978	$13,918,538	$10,629,293	$14,754,837	$9,625,499	$12,389,180	$10,126,010	$12,535,116	$10,448,309	$13,077,350	$140,420,140
Riders per Mile	0.16	0.16	0.15	0.15	0.16	0.16	0.16	0.16	0.16	0.15	0.15	0.14	0.15

Appendix 6:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)								
REVENUE & FAREBOX RECOVERY Fiscal Year 2018								
	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	15	48,452	15,120	171,617	-	-	-	0.28
Austin Groups for the Elderly (AGE) (Austin)	3	5,003	1,749	33,654	34,274	1.02	6.85	0.15
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	1,558	-	10,353	-	-	-	0.15
Bluebonnet Trails Community MHMR	-	-	-	-	-	-	-	-
Big Bend Community Action Agency (Marfa)	-	-	-	-	-	-	-	-
Calhoun County Senior Citizens	-	-	-	-	-	-	-	-
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	24	21	56	373	6.66	15.54	0.43
Coastal Bend Center for Independent Living	-	391	164	17,375	-	-	-	0.02
Concho Valley Area Agency on Aging	-	-	-	-	3,576	-	-	-
Concho Valley Economic Development District	-	-	-	-	123,999	-	-	-
Disability In Action, Inc.	1	354	638	16,585	2,230	0.13	6.3	0.02
Duval County	-	-	-	-	-	-	-	-
Eden Heights Apartments (New Braunfels)	1	1,022	480	1,297	8,446	6.51	8.26	0.79
Eden Hill Communities. (New Braunfels)	7	4,682	14,606	35,607	173,930	4.88	37.15	0.13
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	195	100	4,658	1,464	0.31	7.51	0.04
Friends of Elder Citizens	-	-	-	-	-	-	-	-
Goliad County	-	-	-	-	-	-	-	-
Gonzalez County Senior Citizens Association	-	-	-	-	-	-	-	-
Good Samaritan Society White Acres (El Paso)	5	8,096	3,001	36,101	116,764	3.23	14.42	0.22
Greater Randolph Area Services Program (Converse)	-	4,904	3,932	43,279	-	-	-	0.11
Hays County Veterans Administration (San Marcos)	-	178	-	5,598	-	-	-	0.03
Inman Christian Center (San Antonio)	-	530	148	3,600	21,046	5.85	39.71	0.15
Jim Hogg County	2	680	965	19,551	-	-	-	0.03
Kirby Senior Center (Kirby)	-	-	-	-	-	-	-	-
L.U.L.A.C. Project Amistad (El Paso)	54	106,248	98,089	1,289,203	-	-	-	0.08
Lavaca County	-	-	-	-	-	-	-	-
Mary Lee Foundation (Austin)	5	8,214	1,212	19,534	33,387	1.71	4.06	0.42
MHMR Tarrant County (Fort Worth)	5	15,675	2,998	61,530	15,834	0.26	1.01	0.25
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	9,032	3,860	86,252	-	-	-	0.1
Morningside Ministries	1	1,871	428	4,529	47,820	10.56	25.56	0.41
Mounting Horizons	-	8,280	-	-	-	-	-	-
Nazareth Hall Nursing Center (El Paso)	1	616	593	13,748	2,904	0.21	4.71	0.04
NDMJ, LLC	17	2,878	2,126	36,987	87,483	2.37	30.4	0.08
Panhandle Independent Living Center	-	-	-	-	-	-	-	-
Presa Community Service Ctr. (San Antonio)	-	-	-	-	-	-	-	-
Rio Concho Manor (San Angelo)	1	1,621	250	1,646	9,890	6.01	6.1	0.98

Rio Concho West (San Angelo)	1	175	57	560	10,031	17.91	57.32	0.31
Salvation Army William Booth Apts. (Tyler)	1	741	513	6,528	7,779	1.19	10.5	0.11
San Antonio AIDS Foundation (San Antonio)	-	225	150	2,937	36,156	12.31	160.69	0.08
San Antonio Lighthouse (San Antonio)	-	9	3	3	-	-	-	3
Senior Adult Services (Farmers Branch)	4	8,562	2,208	96,495	194,181	2.01	22.68	0.09
Senior Citizen Project of Chambers County (Anahuac)	-	1,736	2,837	9,730	43,639	4.48	25.14	0.18
Senior Connect	-	77	-	-	4,235	-	55	-
Seven Acres Jewish Geriatric Center (Houston)	-	1,772	-	-	7,766	-	4.38	-
Smith County	-	3,500	2,293	42,911	142,223	3.31	40.64	0.08
St. Gregory the Great Parish (San Antonio)	2	3,413	2,432	39,576	68,850	1.74	20.17	0.09
Starr County	6	24,905	6,274	69,397	-	-	-	0.36
Texarkana Special Education Center, Inc. (Texarkana)	1	2,910	3,096	4,218	39,963	9.47	13.73	0.69
Wilmer Senior Center (Wilmer)	1	2,715	960	12,867	15,326	1.19	5.64	0.21
Zapata County	3	1,466	597	10,236	10,683	1.04	7.29	0.14
Total	**138**	**282,710**	**171,900**	**2,208,218**	**1,264,252**	**104.36**	**630.76**	**10.26**
Averages for Systems	6	7,641	5,372	64,948	45,152	4.35	24.26	0.30

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2019

	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	15	47,619	15,120	178,278	-	-	-	0.27
Austin Groups for the Elderly (AGE) (Austin)	3	5,659	2,524	43,767	44,498	1.02	7.86	0.13
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	1,994	-	10,336	4,309	0.42	2.16	0.19
Big Bend Community Action Agency (Marfa)	-	-	-	-	341,526	-	-	-
Bluebonnet Trails Community MHMR		2,314	573	17,324	20,815	1.20	9.00	0.13
Calhoun County Senior Citizens	-	-	-	-	-	-	-	-
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	69	30	271	784	2.89	11.36	0.25
Coastal Bend Center for Independent Living	-	253	224	9,260	-	-	-	0.03
Concho Valley Area Agency on Aging	-	-	-	-	-	-	-	-
Concho Valley Economic Development District	-	-	-	-	193,388	-	-	-
Disability In Action, Inc.	1	2,591	1,740	27,044	38,279	1.42	14.77	0.1
Duval County	-	-	-	-	-	-	-	-
Eden Heights Apartments (New Braunfels)	1	1,578	480	1,505	-	-	-	1.05
Eden Hill Communities. (New Braunfels)	7	4,626	7,764	57,617	166,835	2.9	36.06	0.08
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	1,548	530	9,581	2,259	0.24	1.46	0.16
Friends of Elder Citizens	-	-	-	-	-	-	-	-

Goliad County	-	-	-	-	-	-	-	-
Gonzalez County Senior Citizens Association	-	-	-	-	-	-	-	-
Good Samaritan Society White Acres (El Paso)	5	4,876	3,071	35,959	57,290	1.59	11.75	0.14
Greater Randolph Area Services Program (Converse)	-	2,059	1,552	24,658	33,226	1.35	16.14	0.08
Hays County Veterans Administration (San Marcos)	-	184	-	10,460	-	-	-	0.02
Inman Christian Center (San Antonio)	-	273	85	1,729	22,123	12.8	81.04	0.16
Jim Hogg County	2	1,149	798	12,718	-	-	-	0.09
Kirby Senior Center (Kirby)	-	-	-	-	-	-	-	-
L.U.L.A.C. Project Amistad (El Paso)	59	111,749	101,676	1,350,138	-	-	-	0.08
Lavaca County	-	-	-	-	-	-	-	-
Mary Lee Foundation (Austin)	5	6,403	976	14,837	29,866	2.01	4.66	0.43
MHMR Tarrant County (Fort Worth)	5	12,579	2,932	92,153	12,343	0.13	0.98	0.14
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	9,056	3,405	203,627	-	-	-	0.04
Morningside Ministries	1	2,040	431	4,876	47,820	9.81	23.44	0.42
Mounting Horizons	-	11,434	584	-	-	-	-	-
Nazareth Hall Nursing Center (El Paso)	1	-	-	-	-	-	-	-
NDMJ, LLC	14	2,620	2,078	40,629	78,600	1.93	30	0.06
Panhandle Independent Living Center	3	1,001	968	3,811	-	-	-	0.26
Presa Community Service Ctr. (San Antonio)	-	-	-	-	-	-	-	-
Rio Concho Manor (San Angelo)	1	2,371	243	1,324	9,238	6.98	3.9	1.79
Rio Concho West (San Angelo)	1	808	110	1,176	9,038	7.69	11.19	0.69
Salvation Army William Booth Apts. (Tyler)	1	619	646	6,443	10,335	1.6	16.7	0.1
San Antonio AIDS Foundation (San Antonio)	-	330	154	4,555	36,111	7.93	109.43	0.07
San Antonio Lighthouse (San Antonio)	-	2	3	4	-	-	-	0.5
Senior Adult Services (Farmers Branch)	3	6,561	2,190	68,226	159,243	2.33	24.27	0.1
Senior Citizen Project of Chambers County (Anahuac)	-	1,085	403	5,820	6,343	1.09	5.85	0.19
Senior Connect	-	19	-	-	1,045	-	55	-
Seven Acres Jewish Geriatric Center (Houston)	-	852	-	-	10,236	-	12.01	-
Smith County	-	3,281	2,139	39,444	156,155	3.96	47.59	0.08
St. Gregory the Great Parish (San Antonio)	2	4,134	2,840	52,573	79,875	1.52	19.32	0.08
Starr County	6	23,874	6,041	70,969	-	-	-	0.34
Texarkana Special Education Center, Inc. (Texarkana)	-	160	196	423	-	-	-	0.38
Wilmer Senior Center (Wilmer)	-	1,416	480	7,257	8,751	1.21	6.18	0.20
Zapata County	2	6,644	1,002	18,379	11,297	0.61	1.7	0.36
Total	**139**	**285,830**	**163,988**	**2,427,171**	**1,591,628**	**74.63**	**563.81**	**9.19**
Averages for Systems	6	7,522	4,823	69,348	56,844	3.11	21.69	0.26

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)				
REVENUE & FAREBOX RECOVERY Fiscal Year 2018				
Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	**Fares**	**Local Revenue**	**Total Revenue**	**Farebox Recovery Ratio**
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	-	-	-
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	-	7,460	-
Big Bend Community Action Agency (Marfa)	-	-	-	-
Bluebonnet Trails Community MHMR	-	-	-	-
Calhoun County Senior Citizens	-	-	-	-
Centro de Salud Familiar La Fe, Inc. (El Paso)	-	-	-	-
Coastal Bend Center for Independent Living	-	-	57,388	-
Concho Valley Area Agency on Aging	-	-	3,576	-
Concho Valley Economic Development District	-	-	123,999	-
Disability In Action, Inc.	981	57,484	92,589	43.99%
Duval County	-	-	-	-
Eden Heights Apartments (New Braunfels)	-	-	-	-
Eden Hill Communities. (New Braunfels)	13,014	-	114,014	7.48%
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-
Friends of Elder Citizens	-	-	-	-
Goliad County	-	-	-	-

Gonzalez County Senior Citizens Association	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	1,278,851	-
Greater Randolph Area Services Program (Converse)	-	-	-	-
Hays County Veterans Administration (San Marcos)	-	-	-	-
Inman Christian Center (San Antonio)	-	-	-	-
Jim Hogg County	-	-	2,853	-
Kirby Senior Center (Kirby)	-	-	-	-
L.U.L.A.C. Project Amistad (El Paso)	-	-	3,607,078	-
Lavaca County	-	-	-	-
Mary Lee Foundation (Austin)	-	33,387	33,387	-
MHMR Tarrant County (Fort Worth)	-	-	15,834	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	107,423	-
Morningside Ministries	-	47,820	47,820	-
Mounting Horizons	-	-	-	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-
NDMJ, LLC	11,512	31,155	87,483	13.16%
Panhandle Independent Living Center	-	-	-	-
Presa Community Service Ctr. (San Antonio)	-	-	-	-
Rio Concho Manor (San Angelo)	-	9,890	9,890	-
Rio Concho West (San Angelo)	-	10,031	10,031	-
Salvation Army William Booth Apts. (Tyler)	-	-	-	-
San Antonio AIDS Foundation (San Antonio)	-	-	-	-
San Antonio Lighthouse (San Antonio)	-	-	-	-

Senior Adult Services (Farmers Branch)	22,035	172,146	194,181	11.35%
Senior Citizen Project of Chambers County (Anahuac)	-	8,357	31,468	-
Senior Connect	-	-	4,235	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-
Smith County	14,000	-	142,223	9.84%
St. Gregory the Great Parish (San Antonio)	-	-	68,850	-
Starr County	-	18,652	18,652	-
Texarkana Special Education Center, Inc. (Texarkana)	-	39,963	79,926	-
Wilmer Senior Center (Wilmer)	-	-	-	-
Zapata County	777	-	777	7.27%
Total	**62,319**	**428,885**	**6,139,988**	**0.93**

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

REVENUE & FAREBOX RECOVERY Fiscal Year 2018

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	-	-	-
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	-	-	-

Big Bend Community Action Agency (Marfa)	-	338,786	746,574	-
Bluebonnet Trails Community MHMR	-	10,407	70,049	-
Calhoun County Senior Citizens	-	-	-	-
Centro de Salud Familiar La Fe, Inc. (El Paso)	-	-	-	-
Coastal Bend Center for Independent Living	-	-	78,823	-
Concho Valley Area Agency on Aging	-	-	-	-
Concho Valley Economic Development District	-	-	193,388	-
Disability In Action, Inc.	20,018	-	20,018	52.29%
Duval County	-	-	-	-
Eden Heights Apartments (New Braunfels)	-	-	-	-
Eden Hill Communities. (New Braunfels)	9,396	-	16,078	5.63%
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-
Friends of Elder Citizens	-	-	-	-
Goliad County	-	-	-	-
Gonzalez County Senior Citizens Association	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	1,265,333	-
Greater Randolph Area Services Program (Converse)	1,180	-	35,982	3.55%
Hays County Veterans Administration (San Marcos)	-	-	-	-
Inman Christian Center (San Antonio)	-	-	-	-
Jim Hogg County	2,595	-	2,595	-
Kirby Senior Center (Kirby)	-	-	-	-
L.U.L.A.C. Project Amistad (El Paso)	-	-	3,703,170	-
Lavaca County	-	-	-	-
Mary Lee Foundation (Austin)	-	29,866	29,866	-

MHMR Tarrant County (Fort Worth)	-	-	12,343	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	24,429	-
Morningside Ministries	-	47,820	47,820	-
Mounting Horizons	20,751	-	236,911	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-
NDMJ, LLC	7,438	35,581	78,600	9.46%
Panhandle Independent Living Center	-	-	58,920	-
Presa Community Service Ctr. (San Antonio)	-	-	-	-
Rio Concho Manor (San Angelo)	-	9,238	9,238	-
Rio Concho West (San Angelo)	-	9,038	9,038	-
Salvation Army William Booth Apts. (Tyler)	-	10,335	10,335	-
San Antonio AIDS Foundation (San Antonio)	-	-	-	-
San Antonio Lighthouse (San Antonio)	-	-	-	-
Senior Adult Services (Farmers Branch)	16,404	142,839	159,243	10.30%
Senior Citizen Project of Chambers County (Anahuac)	-	-	18,161	-
Senior Connect	-	-	1,045	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-
Smith County	7,782	-	156,155	4.98%
St. Gregory the Great Parish (San Antonio)	-	-	79,875	-
Starr County	-	17,019	17,019	-
Texarkana Special Education Center, Inc. (Texarkana)	-	1,805	3,610	-
Wilmer Senior Center (Wilmer)	-	-	-	-
Zapata County	1,817	-	1,817	16.08%
Total	**87,381**	**652,734**	**7,086,435**	**1.02**

Appendix 7:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

Monthly Statistics

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES													
Fiscal Years 2019													
	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ABILENE													
Disability In Action, Inc.													
Ridership	39	86	76	71	82	183	336	385	368	353	286	326	2,591
Mileage	1,455	2,825	1,856	1,600	1,723	1,595	2,643	1,679	3,678	2,858	2,451	2,681	27,044
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$1,398	$0	$88	$1,096	$3,839	$3,370	$3,842	$0	$3,547	$2,838	$20,018
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$1,398	$0	$88	$1,096	$3,839	$3,370	$3,842	$0	$3,547	$2,838	$20,018
Riders per Mile	0.03	0.03	0.04	0.04	0.05	0.11	0.13	0.23	0.1	0.12	0.12	0.12	0.1
AMARILLO													
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)													
Ridership	3,928	4,532	3,762	3,611	4,052	4,123	3,501	4,088	4,205	3,919	3,895	4,003	47,619
Mileage	13,794	15,237	13,520	12,386	16,813	13,861	14,718	16,305	16,321	14,788	15,948	14,587	178,278
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.28	0.3	0.28	0.29	0.24	0.3	0.24	0.25	0.26	0.27	0.24	0.27	0.27
AMARILLO													
Panhandle Independent Living Center													
Ridership	0	0	0	81	112	92	120	93	124	120	138	121	1,001
Mileage	0	0	0	281	399	392	542	387	457	440	503	410	3,811
Federal Grants Revenue	$0	$0	$0	$6,480	$6,600	$5,700	$7,020	$6,240	$6,780	$6,600	$6,480	$7,020	$58,920
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$6,480	$6,600	$5,700	$7,020	$6,240	$6,780	$6,600	$6,480	$7,020	$58,920
Riders per Mile	0	0	0	0.29	0.28	0.23	0.22	0.24	0.27	0.27	0.27	0.3	0.26
ATLANTA													
Senior Connect													
Ridership	0	2	2	6	4	5	0	0	0	0	0	0	19
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$110	$110	$330	$220	$275	$0	$0	$0	$0	$0	$0	$1,045
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$110	$110	$330	$220	$275	$0	$0	$0	$0	$0	$0	$1,045
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ATLANTA													
Texarkana Special Education Center, Inc. (Texarkana)													
Ridership	16	60	50	29	5	0	0	0	0	0	0	0	160
Mileage	51	137	117	91	27	0	0	0	0	0	0	0	423
Federal Grants Revenue	$651	$333	$384	$276	$161	$0	$0	$0	$0	$0	$0	$0	$1,805
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$651	$333	$384	$276	$161	$0	$0	$0	$0	$0	$0	$0	$1,805
Total Revenue	$1,302	$666	$768	$552	$322	$0	$0	$0	$0	$0	$0	$0	$3,610
Riders per Mile	0.31	0.44	0.43	0.32	0.19	0	0	0	0	0	0	0	0.38
AUSTIN													
Austin Groups for the Elderly (AGE) (Austin)													
Ridership	300	466	425	469	559	334	410	452	594	445	566	639	5,659
Mileage	2,755	3,767	3,692	4,450	4,844	2,667	3,376	3,287	3,538	3,424	3,568	4,399	43,767
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.11	0.12	0.12	0.11	0.12	0.13	0.12	0.14	0.17	0.13	0.16	0.15	0.13
AUSTIN													
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)													
Ridership	170	306	182	216	244	240	221	153	262	0	0	0	1,994
Mileage	1,012	1,198	1,081	1,115	1,204	1,189	1,245	960	1,332	0	0	0	10,336
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.17	0.26	0.17	0.19	0.2	0.2	0.18	0.16	0.2	0	0	0	0.19
AUSTIN													
Bluebonnet Trails Community MHMR													
Ridership	0	0	0	24	215	206	320	341	298	267	334	309	2,314
Mileage	0	0	0	209	1,590	1,520	2,116	2,330	2,320	2,127	2,660	2,452	17,324
Federal Grants Revenue	$0	$0	$0	$892	$4,820	$4,608	$5,824	$7,647	$9,150	$7,959	$9,732	$9,010	$59,642
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$1,313	$2,884	$2,070	$2,070	$2,070	$10,407
Total Revenue	$0	$0	$0	$892	$4,820	$4,608	$5,824	$8,960	$12,034	$10,029	$11,802	$11,080	$70,049
Riders per Mile	0	0	0	0.11	0.14	0.14	0.15	0.15	0.13	0.13	0.13	0.13	0.13
AUSTIN													
Hays County Veterans Administration (San Marcos)													
Ridership	18	24	20	16	24	22	24	14	22	0	0	0	184
Mileage	982	1,403	1,195	954	1,433	1,182	1,369	752	1,190	0	0	0	10,460
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0	0	0	0.02

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
AUSTIN													
Mary Lee Foundation (Austin)													
Ridership	613	683	572	505	535	547	533	466	513	448	632	356	6,403
Mileage	1,277	1,326	1,202	1,048	1,113	1,310	1,245	1,244	1,412	1,000	1,585	1,075	14,837
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$1,927	$2,368	$2,469	$1,869	$3,569	$2,304	$3,316	$1,982	$2,571	$2,507	$2,166	$2,818	$29,866
Total Revenue	$1,927	$2,368	$2,469	$1,869	$3,569	$2,304	$3,316	$1,982	$2,571	$2,507	$2,166	$2,818	$29,866
Riders per Mile	0.48	0.52	0.48	0.48	0.48	0.42	0.43	0.37	0.36	0.45	0.4	0.33	0.43
BEAUMONT													
Senior Citizen Project of Chambers County (Anahuac)													
Ridership	128	269	106	139	203	240	0	0	0	0	0	0	1,085
Mileage	826	1,406	883	776	776	1,153	0	0	0	0	0	0	5,820
Federal Grants Revenue	$2,514	$4,371	$2,650	$2,607	$2,289	$3,730	$0	$0	$0	$0	$0	$0	$18,161
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$2,514	$4,371	$2,650	$2,607	$2,289	$3,730	$0	$0	$0	$0	$0	$0	$18,161
Riders per Mile	0.15	0.19	0.12	0.18	0.26	0.21	0	0	0	0	0	0	0.19
CORPUS CHRISTI													
Coastal Bend Center for Independent Living													
Ridership	42	33	65	96	7	0	0	7	3	0	0	0	253
Mileage	1,055	873	2,364	4,462	203	0	0	204	99	0	0	0	9,260
Federal Grants Revenue	$5,534	$3,621	$7,375	$20,671	$4,424	$5,038	$18,352	$3,310	$1,576	$4,267	$2,817	$1,838	$78,823
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$5,534	$3,621	$7,375	$20,671	$4,424	$5,038	$18,352	$3,310	$1,576	$4,267	$2,817	$1,838	$78,823
Riders per Mile	0.04	0.04	0.03	0.02	0.03	0	0	0.03	0.03	0	0	0	0.03
DALLAS													
Senior Adult Services (Farmers Branch)													
Ridership	679	679	679	652	652	652	486	486	486	370	370	370	6,561
Mileage	7,112	7,112	7,112	6,374	6,374	6,374	4,905	4,905	4,905	4,351	4,351	4,351	68,226
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$1,804	$1,804	$1,804	$1,705	$1,705	$1,705	$1,116	$1,116	$1,116	$843	$843	$843	$16,404
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$13,692	$13,692	$13,692	$11,413	$11,413	$11,413	$11,761	$11,761	$11,761	$10,747	$10,747	$10,747	$142,839
Total Revenue	$15,496	$15,496	$15,496	$13,118	$13,118	$13,118	$12,877	$12,877	$12,877	$11,590	$11,590	$11,590	$159,243
Riders per Mile	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.09	0.09	0.09	0.1
DALLAS													
Wilmer Senior Center (Wilmer)													
Ridership	235	235	235	237	237	237	0	0	0	0	0	0	1,416
Mileage	1,347	1,347	1,347	1,072	1,072	1,072	0	0	0	0	0	0	7,257
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.17	0.17	0.17	0.22	0.22	0.22	0	0	0	0	0	0	0.2

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
EL PASO													
Big Bend Community Action Agency (Marfa)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$19,138	$22,422	$31,667	$33,826	$22,212	$25,465	$31,198	$29,374	$35,919	$23,535	$55,794	$77,238	$407,788
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$25,141	$33,195	$25,641	$25,776	$23,123	$26,970	$26,388	$32,167	$31,339	$26,125	$31,057	$31,864	$338,786
Total Revenue	$44,279	$55,617	$57,308	$59,602	$45,335	$52,435	$57,586	$61,541	$67,258	$49,660	$86,851	$109,102	$746,574
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
EL PASO													
Centro de Salud Familiar La Fe, Inc. (El Paso)													
Ridership	0	14	26	2	2	11	10	0	0	4	0	0	69
Mileage	0	89	10	12	12	29	80	0	0	39	0	0	271
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0.16	2.6	0.17	0.17	0.38	0.13	0	0	0.1	0	0	0.25
EL PASO													
Good Samaritan Society White Acres (El Paso)													
Ridership	612	628	431	225	617	400	362	302	384	348	244	323	4,876
Mileage	2,992	2,536	2,754	2,496	2,178	2,779	3,193	2,990	5,518	2,697	2,611	3,215	35,959
Federal Grants Revenue	$109,855	$106,600	$98,888	$110,385	$107,700	$100,400	$110,955	$108,700	$99,900	$100,750	$106,900	$104,300	$1,265,333
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$109,855	$106,600	$98,888	$110,385	$107,700	$100,400	$110,955	$108,700	$99,900	$100,750	$106,900	$104,300	$1,265,333
Riders per Mile	0.2	0.25	0.16	0.09	0.28	0.14	0.11	0.1	0.07	0.13	0.09	0.1	0.14
EL PASO													
L.U.L.A.C. Project Amistad (El Paso)													
Ridership	9,596	10,498	9,150	8,320	9,615	8,933	9,216	9,646	9,479	8,830	9,580	8,886	111,749
Mileage	112,953	114,363	111,152	104,570	116,634	107,325	112,141	118,214	113,362	109,630	115,713	114,081	1,350,138
Federal Grants Revenue	$323,939	$346,340	$304,016	$275,011	$319,554	$295,965	$303,650	$318,818	$318,496	$297,307	$302,730	$297,344	$3,703,170
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$323,939	$346,340	$304,016	$275,011	$319,554	$295,965	$303,650	$318,818	$318,496	$297,307	$302,730	$297,344	$3,703,170
Riders per Mile	0.08	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
EL PASO													
Nazareth Hall Nursing Center (El Paso)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
FORT WORTH													
MHMR Tarrant County (Fort Worth)													
Ridership	834	1,234	912	812	912	1,047	852	1,190	1,193	1,071	1,207	1,315	12,579
Mileage	4,012	5,113	4,460	4,299	4,704	4,515	4,729	16,840	17,483	14,243	5,537	6,218	92,153
Federal Grants Revenue	$914	$1,299	$860	$907	$821	$766	$960	$1,431	$1,342	$297	$1,431	$1,315	$12,343
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$914	$1,299	$860	$907	$821	$766	$960	$1,431	$1,342	$297	$1,431	$1,315	$12,343
Riders per Mile	0.21	0.24	0.2	0.19	0.19	0.23	0.18	0.07	0.07	0.08	0.22	0.21	0.14
HOUSTON													
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)													
Ridership	887	729	688	679	618	653	740	693	997	741	779	852	9,056
Mileage	2,003	5,034	1,843	1,553	1,072	647	6,192	5,048	7,813	5,079	162,090	5,253	203,627
Federal Grants Revenue	$4,048	$1,265	$2,823	$3,542	$1,495	$1,258	$1,175	$1,035	$4,078	$1,127	$1,014	$1,569	$24,429
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$4,048	$1,265	$2,823	$3,542	$1,495	$1,258	$1,175	$1,035	$4,078	$1,127	$1,014	$1,569	$24,429
Riders per Mile	0.44	0.14	0.37	0.44	0.58	1.01	0.12	0.14	0.13	0.15	0	0.16	0.04
HOUSTON													
Mounting Horizons													
Ridership	682	739	678	1,603	1,400	1,806	837	715	546	705	760	963	11,434
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$8,939	$17,195	$11,673	$23,466	$17,158	$18,732	$23,898	$21,142	$20,545	$15,102	$18,768	$19,542	$216,160
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$1,673	$2,456	$1,742	$1,068	$2,048	$1,665	$1,873	$1,976	$688	$2,234	$1,623	$1,705	$20,751
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$10,612	$19,651	$13,415	$24,534	$19,206	$20,397	$25,771	$23,118	$21,233	$17,336	$20,391	$21,247	$236,911
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSTON													
Seven Acres Jewish Geriatric Center (Houston)													
Ridership	16	58	84	0	58	88	74	48	200	58	60	108	852
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
LAREDO													
Duval County													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
ODESSA													
Foundation for MHMR/Permian Basin Community Ctr. (Midland)													
Ridership	228	0	191	123	131	141	176	175	184	199	0	0	1,548
Mileage	1,472	0	1,005	703	917	818	1,251	1,148	1,156	1,111	0	0	9,581
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.15	0	0.19	0.17	0.14	0.17	0.14	0.15	0.16	0.18	0	0	0.16
PHARR													
Jim Hogg County													
Ridership	29	167	110	128	144	181	99	8	9	120	134	20	1,149
Mileage	495	1,750	1,392	1,274	1,693	1,758	157	150	456	1,487	1,706	400	12,718
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$279	$281	$229	$250	$250	$270	$165	$187	$250	$135	$235	$64	$2,595
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$279	$281	$229	$250	$250	$270	$165	$187	$250	$135	$235	$64	$2,595
Riders per Mile	0.06	0.1	0.08	0.1	0.09	0.1	0.63	0.05	0.02	0.08	0.08	0.05	0.09
PHARR													
Starr County													
Ridership	2,119	2,000	1,771	1,948	2,529	2,176	2,501	2,537	2,133	1,340	1,391	1,429	23,874
Mileage	4,490	5,707	4,811	5,121	6,482	5,441	6,651	7,834	6,950	6,458	5,991	5,033	70,969
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$1,625	$1,336	$1,166	$1,145	$1,279	$1,175	$1,476	$1,773	$1,741	$1,343	$1,678	$1,282	$17,019
Total Revenue	$1,625	$1,336	$1,166	$1,145	$1,279	$1,175	$1,476	$1,773	$1,741	$1,343	$1,678	$1,282	$17,019
Riders per Mile	0.47	0.35	0.37	0.38	0.39	0.4	0.38	0.32	0.31	0.21	0.23	0.28	0.34
PHARR													
Zapata County													
Ridership	480	507	1,111	401	673	535	285	637	632	503	482	398	6,644
Mileage	1,450	1,587	1,051	1,175	1,725	1,676	1,361	1,663	1,765	1,508	1,842	1,576	18,379
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$167	$179	$153	$131	$185	$155	$124	$199	$182	$117	$136	$89	$1,817
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$167	$179	$153	$131	$185	$155	$124	$199	$182	$117	$136	$89	$1,817
Riders per Mile	0.33	0.32	1.06	0.34	0.39	0.32	0.21	0.38	0.36	0.33	0.26	0.25	0.36
PHARR													
Zapata Nutrition Center													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
SAN ANGELO													
Concho Valley Area Agency on Aging													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANGELO													
Concho Valley Economic Development District													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$32,052	$19,268	$27,081	$22,560	$11,652	$14,389	$370	$74	$6,065	$21,564	$21,532	$16,781	$193,388
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$32,052	$19,268	$27,081	$22,560	$11,652	$14,389	$370	$74	$6,065	$21,564	$21,532	$16,781	$193,388
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANGELO													
Rio Concho Manor (San Angelo)													
Ridership	90	122	128	310	216	178	171	226	236	212	228	254	2,371
Mileage	104	102	111	131	105	117	86	153	108	95	105	107	1,324
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$629	$1,660	$755	$893	$644	$661	$611	$645	$740	$621	$640	$739	$9,238
Total Revenue	$629	$1,660	$755	$893	$644	$661	$611	$645	$740	$621	$640	$739	$9,238
Riders per Mile	0.87	1.2	1.15	2.37	2.06	1.52	1.99	1.48	2.19	2.23	2.17	2.37	1.79
SAN ANGELO													
Rio Concho West (San Angelo)													
Ridership	17	52	40	110	34	71	98	100	60	72	100	54	808
Mileage	99	93	80	282	40	69	67	80	106	55	125	80	1,176
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$2,405	$493	$657	$609	$503	$1,386	$448	$645	$435	$422	$600	$435	$9,038
Total Revenue	$2,405	$493	$657	$609	$503	$1,386	$448	$645	$435	$422	$600	$435	$9,038
Riders per Mile	0.17	0.56	0.5	0.39	0.85	1.03	1.46	1.25	0.57	1.31	0.8	0.68	0.69
SAN ANTONIO													
Eden Heights Apartments (New Braunfels)													
Ridership	118	126	142	122	168	122	96	96	122	106	152	208	1,578
Mileage	162	74	122	79	150	95	90	72	106	83	176	296	1,505
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.73	1.7	1.16	1.54	1.12	1.28	1.07	1.33	1.15	1.28	0.86	0.7	1.05

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
SAN ANTONIO													
Eden Hill Communities. (New Braunfels)													
Ridership	366	386	328	387	339	315	350	422	435	412	485	401	4,626
Mileage	4,836	5,522	4,146	4,113	3,900	3,985	4,294	5,309	4,601	5,749	6,322	4,840	57,617
Federal Grants Revenue	$985	$0	$0	$1,332	$2,035	$405	$524	$0	$405	$51	$0	$945	$6,682
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$814	$813	$854	$767	$288	$456	$759	$829	$1,012	$1,080	$962	$762	$9,396
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$1,799	$813	$854	$2,099	$2,323	$861	$1,283	$829	$1,417	$1,131	$962	$1,707	$16,078
Riders per Mile	0.08	0.07	0.08	0.09	0.09	0.08	0.08	0.08	0.09	0.07	0.08	0.08	0.08
SAN ANTONIO													
Greater Randolph Area Services Program (Converse)													
Ridership	580	584	506	389	0	0	0	0	0	0	0	0	2,059
Mileage	6,376	7,673	5,969	4,640	0	0	0	0	0	0	0	0	24,658
Federal Grants Revenue	$8,259	$9,850	$9,760	$6,933	$0	$0	$0	$0	$0	$0	$0	$0	$34,802
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$525	$185	$275	$195	$0	$0	$0	$0	$0	$0	$0	$0	$1,180
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$8,784	$10,035	$10,035	$7,128	$0	$0	$0	$0	$0	$0	$0	$0	$35,982
Riders per Mile	0.09	0.08	0.08	0.08	0	0	0	0	0	0	0	0	0.08
SAN ANTONIO													
Inman Christian Center (San Antonio)													
Ridership	37	49	27	0	37	0	6	7	17	40	49	4	273
Mileage	274	306	155	0	289	0	53	46	82	205	288	31	1,729
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.14	0.16	0.17	0	0.13	0	0.11	0.15	0.21	0.2	0.17	0.13	0.16
SAN ANTONIO													
Kirby Senior Center (Kirby)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANTONIO													
Mission Road Develop. Ctr. (San Antonio)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
SAN ANTONIO													
Morningside Ministries													
Ridership	169	191	125	203	167	121	212	187	200	137	162	166	2,040
Mileage	456	328	243	596	340	259	513	511	702	261	337	330	4,876
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$47,820
Total Revenue	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$3,985	$47,820
Riders per Mile	0.37	0.58	0.51	0.34	0.49	0.47	0.41	0.37	0.28	0.52	0.48	0.5	0.42
SAN ANTONIO													
Presa Community Service Ctr. (San Antonio)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANTONIO													
San Antonio AIDS Foundation (San Antonio)													
Ridership	38	55	19	32	43	15	20	23	31	27	12	15	330
Mileage	469	1,001	164	331	523	123	301	215	418	276	349	385	4,555
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.08	0.05	0.12	0.1	0.08	0.12	0.07	0.11	0.07	0.1	0.03	0.04	0.07
SAN ANTONIO													
San Antonio Lighthouse (San Antonio)													
Ridership	1	0	0	0	0	0	1	0	0	0	0	0	2
Mileage	2	1	0	0	0	0	1	0	0	0	0	0	4
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0.5	0	0	0	0	0	1	0	0	0	0	0	0.5
SAN ANTONIO													
St. Gregory the Great Parish (San Antonio)													
Ridership	303	356	267	261	369	315	349	400	258	379	465	412	4,134
Mileage	3,796	4,178	3,617	2,832	5,607	3,850	4,170	4,913	4,222	4,733	5,569	5,086	52,573
Federal Grants Revenue	$6,750	$6,750	$5,850	$4,500	$6,975	$5,850	$6,975	$7,650	$6,075	$6,750	$8,100	$7,650	$79,875
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$6,750	$6,750	$5,850	$4,500	$6,975	$5,850	$6,975	$7,650	$6,075	$6,750	$8,100	$7,650	$79,875
Riders per Mile	0.08	0.09	0.07	0.09	0.07	0.08	0.08	0.08	0.06	0.08	0.08	0.08	0.08

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
TYLER													
NDMJ, LLC													
Ridership	304	335	235	225	311	322	275	199	99	81	62	172	2,620
Mileage	4,509	4,920	3,521	3,801	4,611	4,792	4,601	3,309	1,705	1,001	854	3,005	40,629
Federal Grants Revenue	$3,952	$4,355	$3,055	$2,925	$4,354	$4,508	$3,850	$2,786	$1,386	$1,134	$868	$2,408	$35,581
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$1,216	$1,340	$940	$900	$622	$644	$550	$398	$198	$162	$124	$344	$7,438
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$3,952	$4,355	$3,055	$2,925	$4,354	$4,508	$3,850	$2,786	$1,386	$1,134	$868	$2,408	$35,581
Total Revenue	$9,120	$10,050	$7,050	$6,750	$9,330	$9,660	$8,250	$5,970	$2,970	$2,430	$1,860	$5,160	$78,600
Riders per Mile	0.07	0.07	0.07	0.06	0.07	0.07	0.06	0.06	0.06	0.08	0.07	0.06	0.06
TYLER													
Salvation Army William Booth Apts. (Tyler)													
Ridership	52	37	25	41	42	53	60	72	56	50	62	69	619
Mileage	571	532	307	456	509	556	499	622	560	443	744	644	6,443
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$657	$489	$381	$445	$717	$673	$1,859	$1,054	$962	$745	$1,152	$1,201	$10,335
Total Revenue	$657	$489	$381	$445	$717	$673	$1,859	$1,054	$962	$745	$1,152	$1,201	$10,335
Riders per Mile	0.09	0.07	0.08	0.09	0.08	0.1	0.12	0.12	0.1	0.11	0.08	0.11	0.1
TYLER													
Smith County													
Ridership	142	178	173	151	165	139	403	460	376	325	395	374	3,281
Mileage	1,776	2,009	1,902	1,770	2,009	1,625	4,491	5,629	4,610	3,890	5,108	4,625	39,444
Federal Grants Revenue	$7,692	$9,911	$10,773	$10,121	$10,075	$7,892	$15,284	$16,880	$14,528	$13,830	$16,135	$15,252	$148,373
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$568	$644	$692	$604	$330	$278	$806	$920	$752	$650	$790	$748	$7,782
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$8,260	$10,555	$11,465	$10,725	$10,405	$8,170	$16,090	$17,800	$15,280	$14,480	$16,925	$16,000	$156,155
Riders per Mile	0.08	0.09	0.09	0.09	0.08	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
YOAKUM													
Calhoun County Senior Citizens													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
YOAKUM													
Friends of Elder Citizens													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	FY 2019 Total
YOAKUM													
Goliad County													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
YOAKUM													
Gonzalez County Senior Citizens Association													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
YOAKUM													
Lavaca County													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Totals for Fiscal Year 2019													
	18-Sep	**18-Oct**	**18-Nov**	**18-Dec**	**19-Jan**	**19-Feb**	**19-Mar**	**19-Apr**	**19-May**	**19-Jun**	**19-Jul**	**19-Aug**	**FY 2019 Total**
Ridership	23,868	26,420	23,341	22,624	25,521	24,503	23,144	24,628	24,522	21,682	23,030	22,547	285,830
Mileage	184,963	199,549	183,184	175,052	191,071	172,774	187,080	206,799	206,975	188,031	346,533	185,160	2,427,171
Federal Grants Revenue	$535,222	$553,690	$516,965	$526,764	$522,545	$494,981	$530,035	$525,087	$526,245	$500,273	$552,301	$562,212	$6,346,320
Other Grants Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Farebox Revenue	$7,046	$7,702	$8,087	$5,620	$5,516	$6,269	$9,232	$8,995	$8,040	$5,221	$8,260	$7,393	$87,381
Contract Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue	$54,664	$61,906	$52,185	$49,336	$49,748	$53,075	$53,694	$58,111	$57,804	$49,699	$54,963	$57,549	$652,734
Total Revenue	$596,932	$623,298	$577,237	$581,720	$577,809	$554,325	$592,961	$592,193	$592,089	$555,193	$615,524	$627,154	$7,086,435
Riders per Mile	0.13	0.13	0.13	0.13	0.13	0.14	0.12	0.12	0.12	0.12	0.07	0.12	0.12