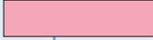


# Schedule & Cost for South Texas Rail Capacity Project

	2010			2011				2012						
<b>Environmental Coordination Process</b>												 <b>PORT CORPUS CHRISTI</b>		
<b>Colorado River Bridge</b>												 <b>PORT OF BROWNSVILLE</b> • WORLD CLASS •		
<b>Gracitas Creek Bridge</b>														
<b>31 Other Structures</b>														
<b>Quarterly Expenditures</b>	(\$ 000)			\$206	\$777	\$2,672	\$4,815	\$5,720	\$1,810	\$500			<b>Total \$16.5 Million</b>	