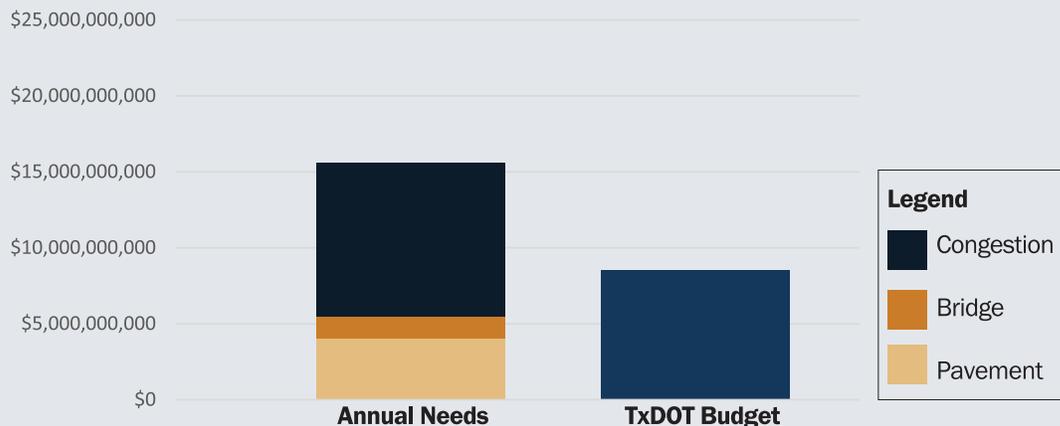


## TxDOT Annual Transportation Needs and Budget

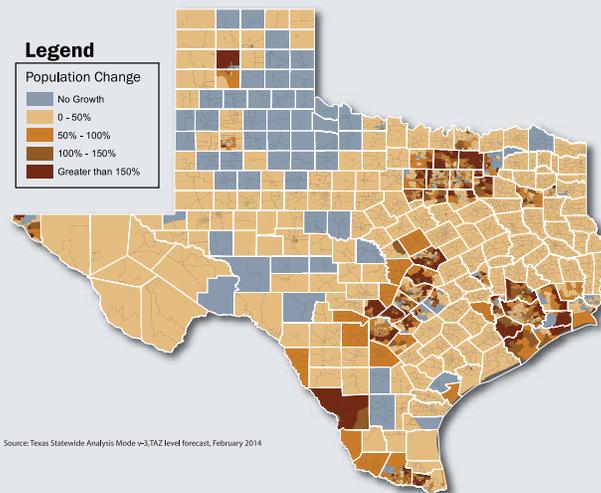


For the TTP, transportation needs are defined as the costs to preserve, maintain, and expand Texas' transportation system to meet good or better conditions over the Plan horizon.

Dollars are shown in 2014 dollars; this is the annual need through 2040. Need is based on maintaining infrastructure to Level of Service (LOS) "C" classification. Amounts are based on congestion, bridge and pavement needs only.

Sources:  
 Need estimate from CH2M Hill estimates calculated for Texas Transportation Plan 2040, May 2014  
 TxDOT budget estimate from General Appropriations Act 2014-15 with Rider Adjustments

## Population Change 2010 - 2040



## More People, More Needs

Texas Transportation Statistics	Forecasted Change from 2010 - 2040
Population	61%
Employment	80%
Vehicle Miles Traveled	62%
Vehicle Hours Traveled	85%
Number of Personal Trips (Total)	57%
Number of Personal Trips (by Transit)	57%
Number of Vehicle Trips	57%

Source: Texas Statewide Analysis Mode v-3, February 2014