

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

In compliance with Title 23 U.S.C. §135, as implemented by 23 C.F.R. Part 450, and Transportation Code §201.601, the Texas Department of Transportation (department) has developed a performance-based, statewide long-range transportation plan – the Texas Transportation Plan (TTP) 2040 – covering a period of 25 years that provides for the development and implementation of a transportation system and contains all modes of transportation, including: (1) the systems and facilities for highways and turnpikes, aviation, public transportation, railroads and high-speed railroads, waterways, pedestrian walkways, and bicycle transportation facilities; and (2) the transportation users of each type of transportation facility.

The TTP 2040, which is attached as Exhibit A, has been developed in cooperation with the metropolitan planning organizations (MPOs) and, as appropriate, in consultation with affected state, tribal, and local agencies responsible for transportation, land use management, natural resources, environmental protection, conservation, and historic preservation. The TTP 2040 includes capital, operations and management strategies, investments, procedures, and other measures to ensure the preservation and most efficient use of the existing transportation system. In addition, it includes long-term transportation goals with measurable targets, priority corridors, and by reference, financially constrained department and MPO programs of projects.

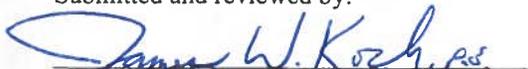
The TTP 2040 has been presented for public comment by means of various stakeholder and public meetings conducted in each department district throughout the state to solicit input and comment from affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, providers of freight transportation services, representatives of users of public transit, members of the public, and other interested parties. A public hearing was held in Austin on February 11, 2015, and written comments were accepted through February 23, 2015. A summary of the comments is included in the TTP 2040.

By letter dated October 4, 2005, the governor delegated the power and responsibility for approving the statewide long-range transportation plan to the Texas Transportation Commission (commission) or its designees. After due deliberation and consideration, the commission finds that the requirements of Title 23 U.S.C. §135 and Transportation Code §201.601 have been fully satisfied as they pertain to the development of the TTP 2040.

IT IS THEREFORE ORDERED by the commission that the TTP 2040, which is attached as Exhibit A to this order, is hereby adopted.

IT IS FURTHER ORDERED that the executive director, or his designee, submit the TTP 2040 to the Federal Highway Administration in accordance with federal requirements.

Submitted and reviewed by:


Director, Transportation Planning
and Programming Division

Recommended by:


Executive Director

314207 FEB 26 15

Minute
Number

Date
Passed

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 1

VARIOUS Districts

In compliance with Title 23 U.S.C. §135, as implemented by 23 C.F.R. Part 450, and Transportation Code §201.601, the Texas Department of Transportation (department) created a statewide long-range transportation plan covering a period of 25 years that provides for the development and implementation of a transportation system and contains all modes of transportation. The plan, known as the Texas Transportation Plan 2040, was adopted by the Texas Transportation Commission (commission) on February 26, 2015.

The department has developed and implemented a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward attaining all department goals and objectives established by the legislature and the commission. The department has also developed and implemented performance metrics and measures as part of the review of strategic planning in the statewide long-range transportation plan.

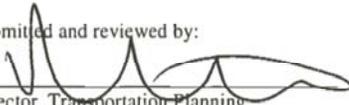
Senate Bill 312 (85th Legislature, Regular Session, 2017) amended Transportation Code §201.601 and requires that the statewide long-range transportation plan contain clearly defined transportation system strategies, long-term transportation goals for the state and measurable targets for each goal, and other related performance measures. Senate Bill 312 also amended Transportation Code §201.6015 and requires that the department include the transportation system strategies, goals and measurable targets, and other related performance measures in each of its transportation plans and policy efforts.

The department has developed a set of transportation system goals, strategies, performance measures and 10-year targets, which is attached as Exhibit A. The transportation system goals and strategies were adopted by the commission in May, 2016 as part of the 2017-2021 Strategic Plan. The performance measures and 10-year targets were presented to the commission in January, 2018.

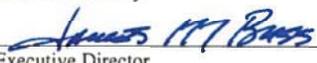
IT IS THEREFORE ORDERED by the commission that the transportation system goals, strategies, performance measures and 10-year targets, as shown in Exhibit A, are hereby adopted.

IT IS FURTHER ORDERED that the transportation system goals, strategies, performance measures and 10-year targets be incorporated into the Texas Transportation Plan 2040 and other transportation plans and policy efforts as they are created or updated.

Submitted and reviewed by:


Director, Transportation Planning
and Programming Division

Recommended by:


Executive Director

115152 FEB 22 '18
Minute Date
Number Passed

Exhibit A

Strategic Plan Goal	Performance Vision	Key Performance Measure (KPM)	Projected 2027 Outcomes	2027 Target*
Promote Safety	Reduce crashes and fatalities through targeted infrastructure improvements, technology applications, and education	Safety: Fatalities/Yr	4,120	3,708
		Safety: Fatality Rate	1.36	1.16
Preserve our Assets	Maintain and preserve system/asset conditions through targeted infrastructure rehabilitation, restoration and replacement.	Preservation: Pavement Condition	88.0%	90%
		Preservation: Statewide Bridge Condition Score	89.1%	90%
Optimize System Performance	Enhance mobility, reliability, connectivity & mitigate congestion through targeted infrastructure & operational improvements	Congestion: Urban Congestion Index	1.23	1.20
		Connectivity: Rural Reliability Index	1.12	1.12

* Performance targets to be used for SB 312 requirements