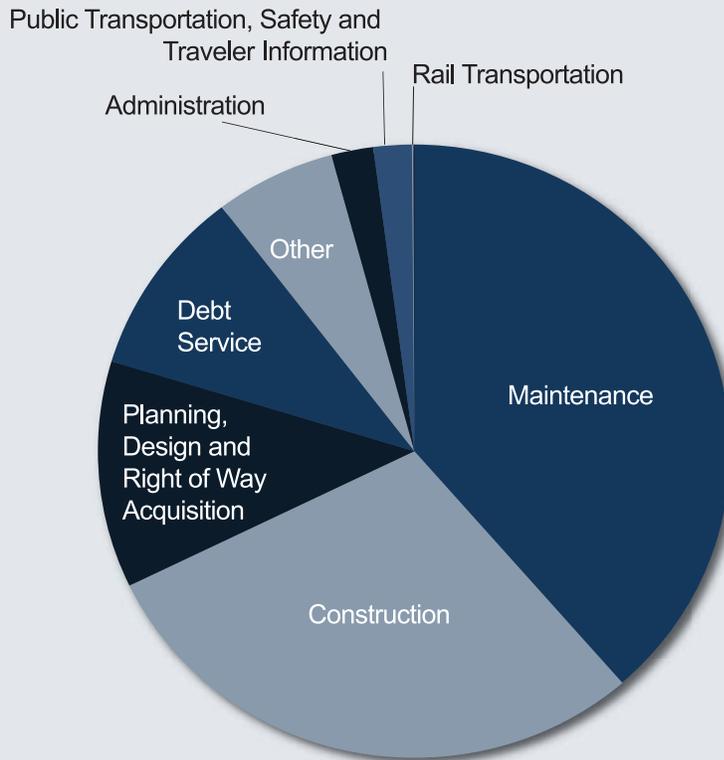


Paying for Transportation - Where Does the Money Go?

Transportation Expenditures



The Numbers - Transportation Expenditures (in millions)

Expenditure	Amount	Percentage
Maintenance	\$3,593.0	39%
Construction	\$2,713.5	29%
Planning, Design and Right of Way Acquisition	\$1,111.6	12%
Debt Service	\$919.5	10%
Other	\$578.3	6%
Administration	\$199.0	2%
Public Transportation, Safety and Travel Information	\$182.0	2%
Rail Transportation	\$7.7	0.1%
Total	\$9,304.6	100%

Source: TxDOT Budget | 2013

Typical Lifecycle Costs of a Highway

10 miles of Interstate pavement under different maintenance strategies

(2 lanes in each direction)

No Maintenance Strategy



Extensive Maintenance Strategy



Maintaining the roadway saves \$160M over 40 years!

* Assumes 4% inflation

