

TxDOT has over \$7 billion per year for highway improvements and uses performance-based methods, as well as public input, to allocate a portion of this money. The table below shows the estimated impact of \$1 billion on each performance area.

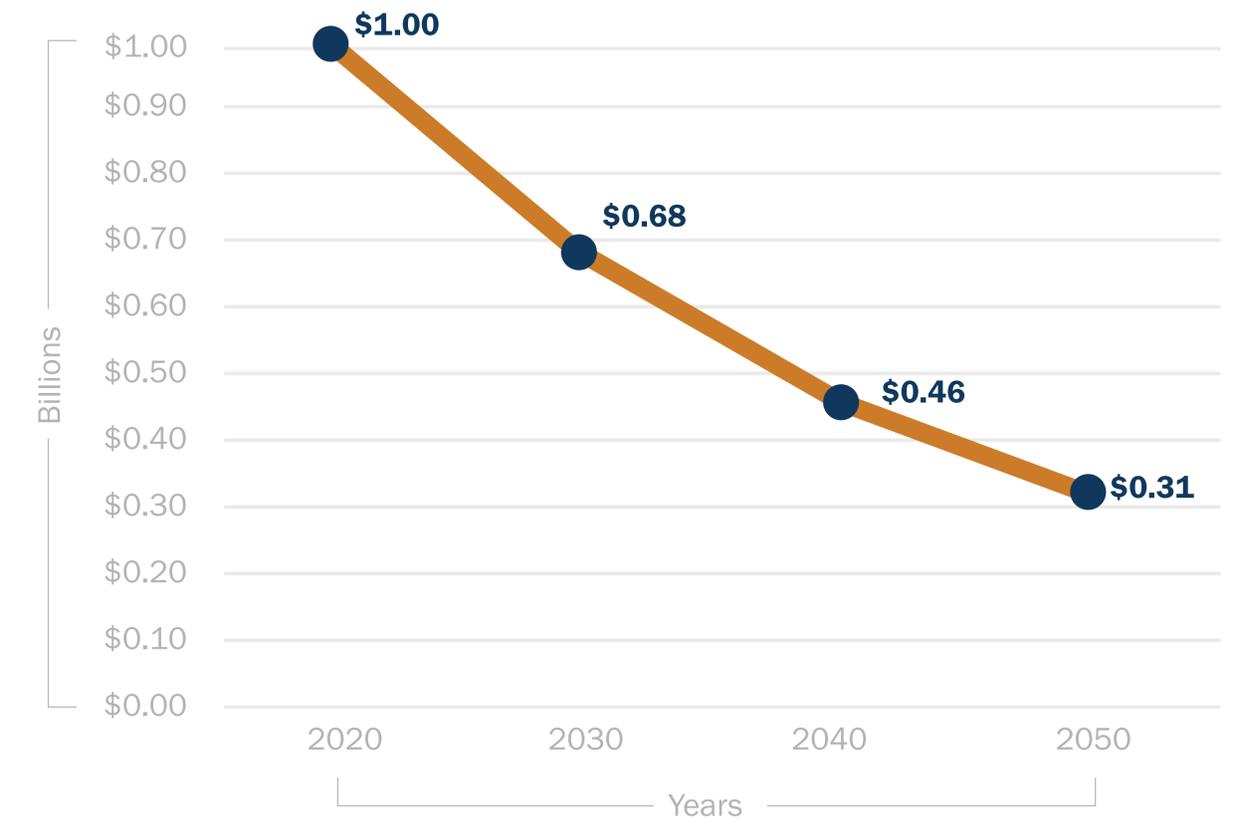
The Estimated Impact of \$1 Billion*

	\$1 Billion buys:	Which translates to:
 Safety	3,700 centerline miles of safety improvements in rural areas	5.6% of the state-owned rural system
OR		
 Pavement Preservation	4,400 lane-miles of rehabilitated pavement	2.2% of state-owned roadways
OR		
 Bridge Preservation	1,000 bridge replacement projects	3% of the state-owned bridges
OR		
 Congestion	160 lane-miles of additional capacity in urban areas	1% of state-owned roads in urban areas

* All numbers are approximate and are based on the average cost of Planned Projects in the 2019 UTP or are derived from TxDOT technical publications.

The Value of a Dollar

Because of inflation, the value of a dollar will be lower in 2050 compared to today. This reduction in buying power will impact future performance.



*Assuming 4% rate of inflation