

The Texas budget process begins during the year prior to each regular session of the state's Legislature, which are held in odd-numbered years. Each state agency prepares a detailed legislative appropriations request under the guidelines of the state's Legislative Budget Board. The legislative appropriations requests itemize the funding each agency feels it needs to pursue its various tasks, and include performance measures designed to ensure the money is spent efficiently and effectively.

Source: "The Texas Budget Process: A Primer", Texas Comptroller's Office.

FY 2018-2019 Budget Uses

Project Development and Delivery	\$19.13B
Maintain and Replace Existing System	\$9.86B
Pay Back Borrowed Funds	\$2.08B
Administration Support	\$570,000
Other Modes and Services	\$570,000
Toll Projects	\$270,000

Note: Project Development includes construction, planning, design, and Right of Way acquisitions

FY 2018-2019 Budget Uses

