

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Amarillo District  
FY 2008 – 2011  
STIP**

**FY 2008-2011**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**AMARILLO URBAN  
TRANSPORTATION STUDY**

**DRAFT TIP PRESENTED TO POLICY ADVISORY COMMITTEE: January 25, 2007**  
**DRAFT TIP PRESENTED AT PUBLIC MEETING: March 01, 2007**  
**TIP ADOPTED BY POLICY ADVISORY COMMITTEE: April 19, 2007**

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## **GLOSSARY**

### **PROJECT LISTINGS**

<b>CSJ</b>	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
<b>PROJECT ID</b>	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>FUNCTIONAL</b>	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics.
<b>CLASS</b>	Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
<b>FEDERAL</b>	Federal Funding Category - Major categories of Federal funding as established by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU).
<b>PROGRAMS</b>	Categories are: IC – Interstate Construction IM – Interstate Maintenance NHS – National Highway System STP – Surface Transportation Program CMAQ – Congestion & Mitigation Air Quality Funds Bridge – On/Off System Bridge Rehabilitation DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program FTA – Federal Transit Administration Funding
<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

## **I. INTRODUCTION**

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Advisory Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT signed October 2006. The new contract reflected changes in the planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). SAFETEA-LU increases investment in highway, transit, and safety programs while retaining the basic goals and structure of the earlier Transportation Equity Act for the 21st Century (TEA-21). SAFETEA-LU continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, SAFETEA-LU elevates the importance of safety by creating a new core safety program; continues guaranteed funding for transportation programs; and streamlines the environmental review and project delivery process. The goals of SAFETEA-LU, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

### **Purpose**

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation

procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

### **Definition of Area**

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

### **Public Involvement Process**

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on December 7, 2006 and March 01, 2007. A draft Transportation Improvement Program (TIP) was developed and presented to the MPO Policy Advisory Committee for review at the committee's quarterly meeting on January 25, 2007 and for its approval on April 19, 2007. This TIP includes the final result of the various reviews, meetings, and public commentary. Additional public involvement activities were conducted. These included a 30-day public comment period, which began February 21, 2007 and ended March 23, 2007. During the comment period and public meetings citizen input on the draft TIP was sought. The MPO meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2008-2011 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2008-2011 Transportation Improvement Program in compliance with SAFETEA-LU directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2008-2011 TIP. The comments received have been reviewed by the MPO Policy Advisory Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

### **Project Selection Process**

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

### **Grouped Project CSJs (Control Section Job)**

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning). Individual listing (for informational purpose only) of grouped projects can be found in Appendix A.

### **Progress From Previous Years**

**Federally Funded Projects** - The following major projects have been implemented or are currently under construction:

- IH 40 / IH 27 Interchange – Landscape Development
- Various – at various locations in Amarillo – Re-vegetation
- FM 1719 – from Loop 335 to FM 2176 – Widen Lanes to 12 feet with 10 foot Shoulders
- Various – at various locations in Amarillo – Upgrade Signal System
- FM 1912 – from SH 136 to Masterson Road – Overlay
- FM 1912 – from St. Francis Avenue to US 287 – Overlay
- SP 591 – from Loop 335 to Folsom Road – Overlay
- SW 9<sup>th</sup> Avenue – from Coulter Road to Loop 335 – Excavation, Base, C&G, ACP Surface
- LP 335 – at SW 9<sup>th</sup> Avenue – Turn lanes and Safety Lighting
- IH 40 – from IH 40/IH 27 Interchange to Loop 335 – Overlay
- IH 40 – at BNSF Railway Overpass – Replace Bridge and Approaches
- Various – at various locations District wide– Install ITS Equipment
- US 287 – from SE 11<sup>th</sup> Avenue to Loop 335 (St. Francis) – Overlay & Striping
- FM 2176 – from NW 24<sup>th</sup> Avenue to US 87/287 – Overlay & Rehab
- IH 27 – at SE 26<sup>th</sup> Avenue – Rehab Existing Bridge
- IH 27 – from Hillside Road to McCormick Road – Cable Barrier

**Federally Funded Transit Projects** - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles.

In the past, Amarillo area Section 5310 funds have been used to fund the purchase of service transportation through the Panhandle Transportation Consortium using transportation services provided by the Amarillo Multi-service Center. The use of Section 5310 funds is now utilized through services provided by Panhandle Community Services.

### **Air Quality Issues**

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to

decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

**Americans with Disabilities Act (ADA)**

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

# **FEDERAL & STATE FUNDED HIGHWAY PROJECTS**

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

FY 2008

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	POTTER	0904-02-030	VA	9/7	C,E	AMARILLO	A5A22S-000	\$4,155,000
LIMITS FROM:	ON NORTH COULTER, FROM WILLOW OAK			LIMITS TO:	LOOP 335			
DESCRIPTION1:	NEW FOUR LANE ARTERIAL					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$831,000	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	NEW FOUR LANE ARTERIAL							
REMARKS:	STATEWIDE:							
AMARILLO	RANDALL	0168-09-152	IH 27	9/7	C,E	AMARILLO	A5A21S-000	\$3,200,000
LIMITS FROM:	BELL STREET IN AMARILLO			LIMITS TO:	WESTERN STREET (FRONTAGE ROADS)			
DESCRIPTION1:	REHAB EXISTING ROADWAY					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	REHAB EXISTING ROADWAY							
REMARKS:	STATEWIDE:							
AMARILLO	POTTER	1245-02-032	RM 1061	10/7	C,E	AMARILLO	A5A25S-000	\$8,000,000
LIMITS FROM:	COULTER ST			LIMITS TO:	FM 2381			
DESCRIPTION1:	WIDEN EXISTING ROADWAY					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	1 PRVNT MNT/REHAB	
LAYMAN DESC1:	WIDEN EXISTING ROADWAY							
REMARKS:	STATEWIDE:							
AMARILLO	RANDALL	0904-11-037	VA	12/7	C,E	AMARILLO	A5A32S-000	\$700,000
LIMITS FROM:	ON FARMERS AVE, FROM 1541			LIMITS TO:	BNSF RR			
DESCRIPTION1:	REHAB EXISTING ROADWAY					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$140,000	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	REHAB EXISTING ROADWAY							
REMARKS:	STATEWIDE:							
AMARILLO	RANDALL	0904-11-022	VA	12/7	C,E	AMARILLO	A5A19S-000	\$2,500,000
LIMITS FROM:	ON GEORGIA ST, FROM SW 58TH AVE			LIMITS TO:	SOUTH CITY LIMITS			
DESCRIPTION1:	REHABILITATE EXISTING ROADWAY					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$500,000	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	WIDEN TO A 4 LANE ARTERIAL							
REMARKS:	STATEWIDE:							

**TRANSPORTATION IMPROVEMENT PROGRAM  
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AMARILLO MPO**

FY 2008

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	POTTER	0275-01-154	IH 40	2/8	C,E	AMARILLO	A5A47S-007	\$2,500,000
LIMITS FROM:	BNSF RR BRIDGE			LIMITS TO:	EASTERN ST			
DESCRIPTION1:	OVERLAY					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	OVERLAY							
REMARKS:						STATEWIDE:		
AMARILLO	POTTER	0275-01-153	IH 40	5/8	C,E	AMARILLO	A5A59S-001	\$1,000,000
LIMITS FROM:	AT HELIUM ROAD			LIMITS TO:				
DESCRIPTION1:	CONSTRUCT RAMPS					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	CONSTRUCT RAMPS							
REMARKS:						STATEWIDE:		
AMARILLO	POTTER	2635-04-020	LP 335	6/8	C,E	AMARILLO	A5A24L-000	\$12,500,000
LIMITS FROM:	HESTER ROAD			LIMITS TO:	COULTER RD			
DESCRIPTION1:	ADD 2 LANES AND INTERCHANGES					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	ADD 2 LANES AND INTERCHANGES							
REMARKS:						STATEWIDE:		

**TRANSPORTATION IMPROVEMENT PROGRAM  
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FY 2009

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST	
AMARILLO	POTTER	0275-01-152	IH 40	9/8	C,E	AMARILLO	A5A39L-000	\$4,000,000	
LIMITS FROM:	AT BELL, AVONDALE AND WASHINGTON ST			LIMITS TO:	IN AMARILLO				
DESCRIPTION1:	DRAINAGE					REV DATE:	09/2007		
DESCRIPTION2:						LOCAL CONT:	\$0		
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY		
LAYMAN DESC1:	DRAINAGE								
REMARKS:						STATEWIDE:			
AMARILLO	RANDALL	0168-09-148	IH 27	11/8	C,E	AMARILLO	A5A03S-000	\$34,700,000	
LIMITS FROM:	WESTERN STREET IN AMARILLO, SOUTH			LIMITS TO:	LP 335				
DESCRIPTION1:	RECONSTRUCT, ADD 2 ADDITIONAL LANES					REV DATE:	09/2007		
DESCRIPTION2:	4107093					LOCAL CONT:	\$0		
DESCRIPTION3:						FUND CAT:	3 URBAN CORRIDOR		
LAYMAN DESC1:	RECONSTRUCT, ADD 2 ADDITIONAL LANES								
REMARKS:	\$6,000,000 FROM FUND CAT: 10					STATEWIDE:			
AMARILLO	POTTER	0904-11-901	VA	1/9	C,E	AMARILLO	A5A47S-005	\$3,500,000	
LIMITS FROM:	ON HILLSIDE RD, FROM S WESTERN ST			LIMITS TO:	S COULTER ST				
DESCRIPTION1:	REHAB EXISTING ROADWAY					REV DATE:	09/2007		
DESCRIPTION2:						LOCAL CONT:	\$700,000		
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY		
LAYMAN DESC1:	REHAB EXISTING ROADWAY								
REMARKS:						STATEWIDE:			

**TRANSPORTATION IMPROVEMENT PROGRAM  
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AMARILLO MPO**

FY 2010

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	RANDALL	2635-02-022	LP 335	9/9	C,E	AMARILLO	A5A25L-001	\$19,000,000
LIMITS FROM:	IH 27, E & N			LIMITS TO:	POTTER COUNTY LINE			
DESCRIPTION1:	ADDITIONAL 2 LANES AND BRIDGES					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	ADDITIONAL 2 LANES AND BRIDGES							
REMARKS:	STATEWIDE:							
AMARILLO	POTTER	0904-11-903		1/10		AMARILLO	A5A47S-006	\$3,500,000
LIMITS FROM:	ON SW 58TH AVE, FROM S WESTERN ST			LIMITS TO:	S WASHINGTON ST			
DESCRIPTION1:	REHAB EXISTING ROADWAY					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$700,000	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	REHAB EXISTING ROADWAY							
REMARKS:	STATEWIDE:							

**TRANSPORTATION IMPROVEMENT PROGRAM  
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FY2011

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	POTTER	2635-01-023	LP 335	9/10	C,E	AMARILLO	A5A25L-000	\$1,875,000
LIMITS FROM:	POTTER COUNTY LINE, NORTH			LIMITS TO:	IH 40			
DESCRIPTION1:	ADDITIONAL 2 LANES AND BRIDGES					REV DATE:		
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	ADDITIONAL 2 LANES AND BRIDGES							
REMARKS:	STATEWIDE:							
AMARILLO	RANDALL	0168-09-142	IH 27	3/11	C,E	AMARILLO	A5A04S-000	\$7,000,000
LIMITS FROM:	POTTER COUNTY LINE			LIMITS TO:	45TH AVENUE IN AMARILLO			
DESCRIPTION1:	CONCRETE UPGRADE					REV DATE:	09/2005	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	1 PRVNT MNT/REHAB	
LAYMAN DESC1:	UPGRADE TO INTERSTATE STANDARDS							
REMARKS:	STATEWIDE:							
AMARILLO	POTTER	0168-10-061	IH 27	3/11	C,E	AMARILLO	A5A04S-001	\$15,000,000
LIMITS FROM:	0.1 MILES N OF IH 40 INTERCHANGE			LIMITS TO:	RANDALL COUNTY LINE			
DESCRIPTION1:	CONCRETE UPGRADE					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	1 PRVNT MNT/REHAB	
LAYMAN DESC1:	UPGRADE TO INTERSTATE STANDARDS							
REMARKS:	STATEWIDE:							
AMARILLO	POTTER	0904-00-902		1/11	C,E	AMARILLO	A5A27L-000	\$750,000
LIMITS FROM:	AT RIVER RD AND HASTINGS AVE			LIMITS TO:				
DESCRIPTION1:	INTERSECTION IMPROVEMENTS					REV DATE:	09/2007	
DESCRIPTION2:						LOCAL CONT:	\$150,000	
DESCRIPTION3:						FUND CAT:	11 DIST DISCRETIONARY	
LAYMAN DESC1:	INTERSECTION IMPROVEMENTS							
REMARKS:	STATEWIDE:							

# **GROUPED PROJECTS STATEWIDE CSJ's**

## Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 18, 2005

STATEWIDE CSJ	CATEGORY	DEFINITION
5000-00-950	PE – PRELIMINARY ENGINEERING	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	RIGHT OF WAY ACQUISITION	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	PREVENTIVE MAINTENANCE & REHABILITATION	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	BRIDGE REPLACEMENT & REHABILITATION	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	RAILROAD GRADE SEPARATIONS	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	SAFETY	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	LANDSCAPING	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	BICYCLE & PEDESTRIAN	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	SAFETY REST AREAS & TRUCK WEIGH STATIONS	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	TRANSIT IMPROVEMENTS	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

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<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-950	VA	FY 08-11	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 08-11	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

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<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-958	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-956	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		LANDSCAPING						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-918	VA	FY 08-11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT				LIMITS TO:			
DESCRIPTION1:	TRANSIT IMPROVEMENTS				REV DATE:			
DESCRIPTION2:					LOCAL CONT:			
DESCRIPTION3:								
LAYMAN DESC1:	TRANSIT IMPROVEMENTS							
REMARKS:	SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST							

# **APPENDIX A**

## **INDIVIDUAL LISTING OF GROUPED PROJECTS**

(FOR INFORMATIONAL PURPOSES ONLY)

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

FY 2008

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	POTTER	0090-06-039	BI 40-D	1/8	C,E	AMARILLO	A5A06S-000	\$750,000
LIMITS FROM:	VARIOUS LOCATIONS IN AMARILLO			LIMITS TO:				
DESCRIPTION1:	REHAB TRAFFIC SIGNALS					REV DATE:	08/2006	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	1 PRVNT MNT/REHAB	
LAYMAN DESC1:	REHAB TRAFFIC SIGNALS							
REMARKS:						STATEWIDE:	5000-00-952	
AMARILLO	POTTER	0041-07-085	US 87	4/8	C,E	AMARILLO	A5A16S-000	\$830,000
LIMITS FROM:	AT NORTHEAST 24TH AVENUE			LIMITS TO:				
DESCRIPTION1:	REPLACE BRIDGE & APPROACHES					REV DATE:	09/2005	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	6 STRUCT REHAB	
LAYMAN DESC1:	REPLACE BRIDGE & APPROACHES							
REMARKS:						STATEWIDE:	5000-00-953	
AMARILLO	POTTER	0904-11-039	CR	5/8	C,E	AMARILLO	A5A58L-000	\$7,850,000
LIMITS FROM:	AT 34TH AVE & SANTA FE RY			LIMITS TO:				
DESCRIPTION1:	REPLACE BRIDGE & APPROACHES					REV DATE:	11/2006	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	6 STRUCT REHAB	
LAYMAN DESC1:	REPLACE BRIDGE & APPROACHES							
REMARKS:						STATEWIDE:	5000-00-953	

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

FY 2009

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST	
AMARILLO	POTTER	0275-01-135	IH 40	5/9	C,E	AMARILLO	A5A38L-000	\$9,000,000	
LIMITS FROM:	AT WHITAKER AND LAKESIDE			LIMITS TO:					
DESCRIPTION1:	BUILD TURNAROUNDS					REV DATE:	09/2005		
DESCRIPTION2:						LOCAL CONT:	\$0		
DESCRIPTION3:						FUND CAT:	1 PRVNT MNT/REHAB		
LAYMAN DESC1:	BUILD TURNAROUNDS								
REMARKS:						STATEWIDE:	5000-00-952		
AMARILLO	POTTER	0275-01-148	IH 40	1/8	C,E	AMARILLO	A5A45S-000	\$750,000	
LIMITS FROM:	AT IH 40 WB GEORGIA EXIT RAMP			LIMITS TO:	IN AMARILLO				
DESCRIPTION1:	RELOCATE EXIT RAMP					REV DATE:	08/2006		
DESCRIPTION2:						LOCAL CONT:	\$0		
DESCRIPTION3:						FUND CAT:	1 PRVNT MNT/REHAB		
LAYMAN DESC1:	RELOCATE EXIT RAMP								
REMARKS:						STATEWIDE:	5000-00-952		

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

FY 2010

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	POTTER	0041-07-084	US 87	7/10	C,E	AMARILLO	A5A15S-000	\$775,300
LIMITS FROM:	AT LOOP 434			LIMITS TO:				
DESCRIPTION1:	REHABILITATE BRIDGE & APPROACHES					REV DATE:	09/2005	
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	6 STRUCT REHAB	
LAYMAN DESC1:	REHABILITATE BRIDGE & APPROACHES							
REMARKS:						STATEWIDE:	5000-00-953	
AMARILLO	POTTER	0041-07-093	US 87	1/10	C,E	AMARILLO	A5A52S-000	\$1,200,000
LIMITS FROM:	AT LP 335, SB AND NB			LIMITS TO:				
DESCRIPTION1:	REHAB EXISTING BRIDGE & APPROACHES					REV DATE:		
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	6 STRUCT REHAB	
LAYMAN DESC1:	REHAB EXISTING BRIDGE & APPROACHES							
REMARKS:						STATEWIDE:	5000-00-953	
AMARILLO	RANDALL	0168-09-108	IH 27	8/10	C,E	AMARILLO	A5A20S-000	\$7,210,001
LIMITS FROM:	AT ROCKWELL ROAD			LIMITS TO:				
DESCRIPTION1:	REPAIR AND WIDEN BRIDGE AND APPROACHES					REV DATE:		
DESCRIPTION2:						LOCAL CONT:	\$0	
DESCRIPTION3:						FUND CAT:	6 STRUCT REHAB	
LAYMAN DESC1:	REPAIR AND WIDEN BRIDGE AND APPROACHES							
REMARKS:						STATEWIDE:	5000-00-953	

TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO

FY2011

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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
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# **FEDERALLY FUNDED TRANSIT PROJECTS**

**FY 2008 TRANSIT PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-01S(08)	<b>Federal Share:</b>	\$1,794,381
<b>Project Contract Date:</b>	October 2008	<b>State - TxDOT:</b>	\$490,603
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,485,016
<b>Brief Project Description:</b>	Operating Expense	<b>Total Cost of Project:</b>	\$3,770,000

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-02S(08)	<b>Federal Share:</b>	\$600,544
<b>Project Contract Date:</b>	October 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$123,907
<b>Brief Project Description:</b>	Replace Bus/Admin Support Vehicles	<b>Total Cost of Project:</b>	\$724,451

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-03S(08)	<b>Federal Share:</b>	\$37,600
<b>Project Contract Date:</b>	October 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$9,400
<b>Brief Project Description:</b>	Replace Shop Equipment	<b>Total Cost of Project:</b>	\$47,000

**FY 2009 TRANSIT PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-01S(09)	<b>Federal Share:</b>	\$1,898,111
<b>Project Contract Date:</b>	October 2009	<b>State - TxDOT:</b>	\$444,618
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,634,732
<b>Brief Project Description:</b>	Operating Expense	<b>Total Cost of Project:</b>	\$3,977,461

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-02S(09)	<b>Federal Share:</b>	\$16,000
<b>Project Contract Date:</b>	October 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,000
<b>Brief Project Description:</b>	Shop Equipment	<b>Total Cost of Project:</b>	\$20,000

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-03S(09)	<b>Federal Share:</b>	\$640,041
<b>Project Contract Date:</b>	October 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$131,996
<b>Brief Project Description:</b>	Replace Bus/Admin Support Vehicles	<b>Total Cost of Project:</b>	\$772,037

**FY 2010 TRANSIT PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-01S(10)	<b>Federal Share:</b>	\$2,016,881
<b>Project Contract Date:</b>	October 2010	<b>State - TxDOT:</b>	\$400,156
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,797,964
<b>Brief Project Description:</b>	Operating Expense	<b>Total Cost of Project:</b>	\$4,215,001

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-02S(10)	<b>Federal Share:</b>	\$16,000
<b>Project Contract Date:</b>	October 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,000
<b>Brief Project Description:</b>	Shop Equipment	<b>Total Cost of Project:</b>	\$20,000

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-03S(10)	<b>Federal Share:</b>	\$648,979
<b>Project Contract Date:</b>	October 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$132,923
<b>Brief Project Description:</b>	Replace Bus Vehicles	<b>Total Cost of Project:</b>	\$781,902

**FY 2011 TRANSIT PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-01S(11)	<b>Federal Share:</b>	\$2,133,010
<b>Project Contract Date:</b>	October 2011	<b>State - TxDOT:</b>	\$400,156
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,914,094
<b>Brief Project Description:</b>	Operating Expense	<b>Total Cost of Project:</b>	\$4,447,260

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-02S(11)	<b>Federal Share:</b>	\$32,000
<b>Project Contract Date:</b>	October 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$8,000
<b>Brief Project Description:</b>	Rehab Bus Wash	<b>Total Cost of Project:</b>	\$40,000

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Amarillo City Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	AMA-T-03S(11)	<b>Federal Share:</b>	\$650,942
<b>Project Contract Date:</b>	October 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$133,325
<b>Brief Project Description:</b>	Vehicle Replacement	<b>Total Cost of Project:</b>	\$784,267

**LOCALLY FUNDED  
REGIONALLY SIGNIFICANT PROJECTS**

**FY 2008 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(08)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$809,300
<b>Brief Project Description:</b>	Residential Street Sealcoating	<b>Total Cost of Project:</b>	\$809,300

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(08)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$935,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$935,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(08)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$70,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$70,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(08)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$20,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(08)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**FY 2009 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(09)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$802,950
<b>Brief Project Description:</b>	Residential Street Sealcoating	<b>Total Cost of Project:</b>	\$802,950

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(09)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$935,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$935,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(09)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$70,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$70,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(09)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$20,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(09)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**FY 2010 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(10)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$818,850
<b>Brief Project Description:</b>	Residential Street Sealcoating	<b>Total Cost of Project:</b>	\$818,850

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(10)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$935,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$935,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(10)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$80,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$80,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(10)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$20,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(10)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

**FY 2011 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(11)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$818,850
<b>Brief Project Description:</b>	Residential Street Sealcoating	<b>Total Cost of Project:</b>	\$818,850

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(11)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$935,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$935,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(11)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$80,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$80,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(11)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$20,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Amarillo	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-BPR(11)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,000
<b>Brief Project Description:</b>	Maintain Bicycle / Pedestrian Route Signage & Striping	<b>Total Cost of Project:</b>	\$20,000

# **ANNUAL SELF-CERTIFICATION**

### MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the AMARILLO Metropolitan Planning Organization for the AMARILLO urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. section 324 and 29 U.S.C. section 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38); and
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities.

TEXAS DEPARTMENT  
OF TRANSPORTATION  
AMARILLO DISTRICT

For: *Kenneth L. Potts*  
District Engineer

4/19/2007  
Date

AMARILLO  
METROPOLITAN PLANNING  
ORGANIZATION  
POLICY BOARD CHAIRPERSON

*Alan M. Taylor*  
Chairperson, MPO Policy Committee

4/19/07  
Date

# FINANCIAL PLAN

## Amarillo District MPO Financial Summary

### FY 2008-2011 TIP

	Locally Funded Project Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed								
1	Prev. Maintenance & Rehabilitation	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000	\$0	\$30,000,000
2	Metro Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Corridor Projects	\$0	\$0	\$0	\$28,700,000	\$0	\$0	\$0	\$0	\$0	\$28,700,000
4	Statewide Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Miscellaneous	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
11	District Discretionary	\$0	\$26,555,000	\$0	\$7,500,000	\$0	\$22,500,000	\$0	\$2,625,000	\$0	\$59,180,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Funds</b>	<b>\$0</b>	<b>\$34,555,000</b>	<b>\$0</b>	<b>\$42,200,000</b>		<b>\$22,500,000</b>	<b>\$0</b>	<b>\$24,625,000</b>	<b>\$0</b>	<b>\$123,880,000</b>

**Locally Funded Financial Summary**  
**Amarillo MPO**  
**FY 2008-2011 TIP**

	Locally Funded Project Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$809,300	\$0	\$802,950	\$0	\$818,850	\$0	\$818,850	\$0	\$3,249,950
2	ARTERIAL OVERLAY RESURFACING	\$0	\$935,000	\$0	\$935,000	\$0	\$935,000	\$0	\$935,000	\$0	\$3,740,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$70,000	\$0	\$70,000	\$0	\$80,000	\$0	\$80,000	\$0	\$300,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$80,000
5	MAINTAIN BIKE/PED SIGNAGE & STRIPING	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000		\$80,000
	<b>Total Funds</b>	<b>\$0</b>	<b>\$1,854,300</b>	<b>\$0</b>	<b>\$1,847,950</b>	<b>\$0</b>	<b>\$1,873,850</b>	<b>\$0</b>	<b>\$1,873,850</b>	<b>\$0</b>	<b>\$7,449,950</b>

# Transit Financial Summary

## Amarillo MPO

### FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$2,432,525	\$4,541,451	\$2,554,152	\$4,769,498	\$2,681,860	\$5,016,903	\$2,815,952	\$5,271,527	\$10,484,489	\$19,599,379
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PwD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
6	Section 5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Section 5317 - New Freed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Funds</b>	<b>\$2,432,525</b>	<b>\$4,541,451</b>	<b>\$2,554,152</b>	<b>\$4,769,498</b>	<b>\$2,681,860</b>	<b>\$5,016,903</b>	<b>\$2,815,952</b>	<b>\$5,271,527</b>	<b>\$10,484,489</b>	<b>\$19,599,379</b>

Note: Total column number is federal + match

TxDOT PTN 10/3/2006



**MINUTES**  
**AMARILLO METROPOLITAN PLANNING ORGANIZATION**  
**POLICY ADVISORY COMMITTEE MEETING**

The Policy Advisory Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., April 19, 2007, in Room 306 of City Hall, 509 Southeast 7th Avenue, Amarillo, Texas.

Voting members present were: Alan Taylor, Vicki Covey, Judy Phelps, Taylor Withrow, Kenneth Petr, Dan Fleischman, David Miller, and Gene Parker.

Voting members not present were: Judge Arthur Ware, Mark Tomlinson, Judge Ernie Houdashell, and Michael Rice.

Dual staff coordinators present: Harold McDaniel and Gary Holwick.

**Item 1. Consideration of approval of the January 25, 2007 meeting minutes.**

Alan Taylor, City Manager, called the meeting to order. The minutes of the previous meeting on January 25, 2007, were presented. Mr. Taylor asked if there were any changes or deletions; there were none. Gene Parker, Randall County Commissioner, made a motion to accept the minutes as presented. Taylor Withrow, City of Amarillo Traffic Engineer, seconded the motion. The motion was carried on an 8:0 vote.

**Item 2. Discussion and consideration of approval of revisions to the 2005-30 Metropolitan Transportation Plan.**

Gary Holwick, MPO Transportation Planner, said that MPO staff has been working to bring all MPO documents and plans into compliance with new requirements outlined in SAFETEA-LU, the new Federal Transportation Bill. He told the Committee that several changes were needed in the 2005-30 Metropolitan Transportation Plan so it would be compliant with SAFETEA-LU. He said the first of the revisions was in Section 2, Planning Elements. A new sub-section for Environmental Mitigation and Consultation was being added to address changes to the planning phase of project development thus streamlining environmental review. The next revision was in Section 2, Planning Elements – Roadway Plan. This change would revise selected project scope and estimated costs for compliance with the TIP. A final revision was to Section 5, Plan Elements – Bicycle and Pedestrian Plan. This change would add information about the Texas Safe Routes to Schools Program and local SRTS projects. These revisions are shown in 'Attachment A'.

Vicki Covey, City of Amarillo Director of Community Services, made a motion to approve the revisions to the 2005-2030 Metropolitan Transportation Plan. The motion was seconded by Gene Parker, Randall County Commissioner, and carried 8:0.

**Item 3. Discussion and consideration of approval of the 2008-11 Transportation Improvement Program.**

Harold McDaniel, MPO Director, stated that since the draft of the 2008-2011 Transportation Improvement Program was presented at the last Policy Advisory Committee on January 25, 2007, MPO staff had conducted a public meeting on March 1, 2007, at the Downtown Central Library and held a 30-day public comment period, which began on February 21, 2007, and ended March 23, 2007. Mr. McDaniel said that the draft TIP was available for review at all City of Amarillo public libraries, on the MPO's website, and at the MPO offices located in Room 204 of City Hall. He said that all comments received had been forwarded to the appropriate governing entities and to the Texas Department of Transportation's Amarillo District Office. He said that a final draft of the 2008-2011 Transportation Improvement Program was included in each member's information packet and was available on the table at the back of the room also. He stated that the only differences between the draft TIP presented in January and today's final draft were several changes to the roadway projects listed and a revision to a project cost estimate. He then gave an overview of those changes: He stated that two new projects were added to the TIP for FY 2008. The two projects include: (1) On Farmers Avenue from FM 1541 (Washington St) to the BNSF Railroad –Rehab existing roadway, estimated cost of \$700,000; and (2) On IH-40 from the BNSF Railroad Bridge to Eastern St – Overlay, estimated cost of \$2,500,000. Another change, in FY 2009, was to revise the estimated cost of the project on IH-27 from Western Street to Loop 335, from \$16,300,000 to \$34,700,000. Mr. McDaniel told the Committee that a project to widen IH-40 to 6 lanes from Loop 335 West to Hope Rd was removed from the draft TIP since it had been moved to FY 2012. He said that an overlay project on IH-27 from Loop 335 to US 60 Split in Canyon in the Grouped Projects Section for FY 2008 was now scheduled to be let in June 2007 and was removed from the draft 2008-2011 TIP.

Taylor Withrow made a motion to approve the 2008-2011 Transportation Improvement Program. The motion was seconded by Kenneth Petr, TxDOT Director of Transportation Planning and Development, and carried 8:0.

**Item 4. Discussion and consideration of approval of support for the City of Amarillo 2007 Safe Routes to Schools project proposals.**

Harold McDaniel said that the City of Amarillo is applying for a grant from Safe Routes to Schools to construct sidewalks on the north side of NE 15<sup>th</sup> Avenue from US87/287/Dumas Drive to N Mirror St at an estimated cost of \$250,000; on the north side of NE 24<sup>th</sup> Ave from US87/287/Dumas Drive to N Roosevelt St at an estimated cost of \$250,000; and on the east side of N Coulter St from Foothill Dr to Fairway Dr at an estimated cost of \$150,000. Mr. McDaniel said that the City has requested the support of the Policy Advisory Committee for this grant application and the Committee's agreement to include these projects in the MPO's Transportation Improvement Program if selected. Joyce Cunningham, Safe Routes to School Coordinator with the Texas Bicycle Coalition, expressed her appreciation to the Committee for their support of the Safe Routes to Schools proposal. Kenneth Graham, 3007 Harmony, questioned whether the design for the proposed Safe Routes to School sidewalks would be adjacent to the back of curb or would allow for a buffer area away from the curb. Mike Smith, City of Amarillo City Engineer, said that a buffer area would be specified if possible, but the right-of-way width and topography of the area may preclude that.

Vicki Covey made a motion to approve the motion to support the Amarillo 2007 Safe Routes to Schools project proposals. The motion was seconded by Kenneth Petr and carried 8:0.

**Item 5. Discussion regarding a proposal for a bicycle/pedestrian advisory committee.**

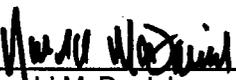
Harold McDaniel stated that a request for the MPO to consider a bicycle and pedestrian advisory committee was made last February at a meeting of the TxDOT Amarillo District staff, MPO staff, and representatives from the Texas Bicycle Coalition & the Old Tascosa Cycling Club. Mr. McDaniel stated that MPO staff would review what other comparably sized MPO's in the state are doing in this respect and will seek FHWA and TxDOT guidance since they control the expenditure of planning funds. He said that bicycle and pedestrian considerations have been and will continue to be a priority with the MPO.

**Item 6. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.**

Bud Cochran, 205 S. Timbercreek Dr, said that Osage Street south of the Claude Highway serves approximately 1200 residents of Timbercreek and the Palisades Additions. He said it is a narrow roadway with a steep grade with a drop off on one side. He stated that school buses, along with residents, use the road, and he felt traffic safety was an issue. He questioned the availability of funds to assist in widening the roadway. David Miller, TxDOT Urban Transportation Planner, stated that Osage St in that area is considered to be a rural minor collector by the Federal Highway Administration and it was likely that the roadway would not be eligible for federal assistance, since its functional classification was not high enough. Gene Parker, Randall County Commissioner, suggested to Mr. Cochran that perhaps the creation of a road district to raise funds for road improvements would be a good solution.

**Item 7. Adjournment.**

There being no further business to discuss, Mr. Taylor adjourned the meeting.

  
\_\_\_\_\_  
Harold McDaniel  
Director, Amarillo MPO

**AMARILLO METROPOLITAN PLANNING ORGANIZATION**  
Policy Advisory Committee Meeting  
April 19, 2007

**REVISION of the 2005-30 METROPOLITAN TRANSPORTATION PLAN**

1. **Update SECTION 2, PLANNING ELEMENTS, add a new sub-section: Environmental Mitigation and Consultation**

**Environmental Mitigation and Consultation**

SAFETEA-LU requirements were written to provide a more consistent consideration of environmental issues for transportation projects, from planning initiatives through project development. SAFETEA-LU doesn't change how the National Environmental Policy Act (NEPA) relates to a Metropolitan Transportation Plan (MTP). Typically, an MTP or other regional long-range plan does not involve specific federal approvals or actions that are likely to cause a significant environmental impact. As such, an MTP doesn't need a NEPA Environmental Impact Statement (EIS) to meet the requirements of SAFETEA-LU. SAFETEA-LU does, however, require Metropolitan Transportation Plans, which discuss potential environmental mitigation activities, to be developed in consultation with federal, state, and tribal wildlife, land management, and regulatory agencies (resource agencies).

To assist in the NEPA process, Region 6 EPA has developed an assessment tool to systematically consider single and cumulative environmental impacts. The Region 6 EPA GIS Screening Tool (GISST) is designed to facilitate a better understanding of environmental effects and to allow the EPA to share technical and regulatory data with industry, the public and other stakeholders. As required by the Transportation Equity Act of 2001 (TEA-21), E.O. 13274, and Section 6001 of SAFETEA related to linking planning and NEPA, TxDOT is using GISST as an environmental streamlining tool on transportation projects.

The Amarillo MPO will seek opportunities to join in these discussions and make use of GISST tools in an effort to determine the potential impact that activities outlined in the MTP may have on other regional planning efforts. While consultation with our resource agencies occurs as part of the outreach process, the discussion could be enhanced. The collaboration and consultation with existing groups and resource agencies throughout the planning process, along with the study of potential impacts of the MTP, will allow environmentally important regional planning efforts to be addressed.

## 2. Update SECTION 5, PLAN ELEMENTS, sub-section: ROADWAY PLAN

## AMARILLO METROPOLITAN PLANNING ORGANIZATION

April 19, 2007 Policy Advisory Committee Meeting

2005-30 AMARILLO METROPOLITAN TRANSPORTATION PLAN REVISION – APRIL 19, 2007						
MPO ID Number	TxDOT CSJ Number	Location/Description	MTP Cost Estimate		Comments	
			Existing	Revision		
A	A5A22S-000	0904-02-030	On North Coulter St from Willow Oak Place to Loop 335 – New four-lane arterial.	\$1,500,000	\$4,155,000	Update cost estimate.
<i>Item A: A substantial increase in work required to accommodate drainage issues and redesign to accommodate future interchange at Loop 335.</i>						
B	A5A58L-000	0904-11-039	On SE 34 <sup>th</sup> Ave at BNSF Railway – Replace bridge & approaches.	\$1,100,000	\$7,850,000	Update cost estimate.
<i>Item B: A further investigation revealed the need for complete cap replacement and header bank repair.</i>						
C	A5A03S-000	0168-09-148	On IH-27 from Western St to Loop 335 – Reconstruct, adding two additional lanes.	\$7,210,000	\$34,700,000	Update cost estimate.
<i>Item C: Estimate updated to include interchange upgrades at Western St, Hillside Rd, Bell St, and Loop 335 to include turnarounds and to accommodate frontage road drainage issues.</i>						
D	A5A39L-000	0275-01-152	On IH-40 at Bell, Avondale, & Washington Streets – Drainage improvements.	\$1,000,000	\$4,000,000	Update cost estimate.
<i>Item D: Further investigation determined the need to move inlets and add a larger outlet structure, which substantially increased project cost.</i>						
E	A5A38L-000	0275-01-135	On IH-40 at Whitaker Rd & Lakeside St – Build turnarounds.	\$4,500,000	\$9,000,000	Update cost estimate.
<i>Item E: Project scope expanded to include upgrading ramps, adding turnarounds, increasing project limits, and additional R-O-W needs.</i>						
F	A5A15S-000	0041-07-084	On US 87 at Loop 434 (River Rd) – Rehab bridge & approaches.	\$772,000	\$775,300	Update cost estimate.
G	A5A04S-000	0168-09-142	On IH-27 from Potter County Line to SW 45 <sup>th</sup> Ave – Concrete upgrade to Interstate standards.	\$15,000,000	\$7,000,000	Update cost estimate.
H	A5A04S-001	0168-10-061	On IH-27 from 0.1 mile North of IH-40 Interchange to Randall County Line – Concrete upgrade to Interstate standards.		\$15,000,000	Update cost estimate.
I	A5A27L-000	0904-00-902	Loop 434 (River Rd) at Hastings Ave – Intersection improvements.	\$500,000	\$750,000	Update cost estimate.
<i>Items F thru I: Aside from the above factors that were not fully known at the time of the original estimates, construction and administrative costs have risen significantly since the Amarillo 2005-30 Metropolitan Transportation Plan was adopted in October 2004.</i>						

### 3. Update SECTION 5, PLAN ELEMENTS, sub-section: BICYCLE AND PEDESTRIAN PLAN

#### Safe Routes to School

##### Introduction

The Safe Routes To Schools (SRTS) programs enable and encourage children, including those with disabilities, to walk and bicycle to school. The programs make walking and biking to school safe and more appealing. SRTS projects and activities improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of primary and middle schools. Communities are able to use the funds to address hazards and slow traffic on roads that serve schools, as well as to build pathways, bike lanes, and sidewalks near schools.

Eligible applicants include state, local, and regional agencies, nonprofits, and public schools. Primary beneficiaries must be students, Kindergarten through grade 8. The competitive application process is administered by the Texas Department of Transportation. The approved projects are 100 percent federally funded. Award recipients must comply with federal and state funding requirements. Infrastructure projects must be within two miles of a school and on public property or private land with legal public-access easements.

##### SRTS Objectives

- to enable and encourage children in grades K-8, including those with disabilities, to walk and bicycle to school
- to make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age
- to facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools

##### SRTS Benefits

- Increased bicycle, pedestrian, and traffic safety
- More children walking and bicycling to and from schools
- Decreased traffic congestion
- Improved childhood health
- Reduced childhood obesity
- Encouragement of healthy and active lifestyles
- Improved air quality
- Improved community safety
- Reduced fuel consumption
- Enhanced community accessibility
- Increased community involvement
- Improvements to the physical environment that increase the ability to walk and bicycle to and from schools
- Increased interest in bicycle and pedestrian accommodations throughout a community
- Improved partnerships among schools, local municipalities, parents, and other community groups, including non-profit organizations

### SRTS Elements

The Safe Routes To School program is intended to be comprehensive, utilizing infrastructure enhancements to improve bicycle and pedestrian mobility and safety, as well as non-infrastructure approaches including bicycle and pedestrian safety education, awareness of the opportunities to safely bike and walk to school, and by addressing safety concerns through law enforcement activities. The Program is divided into five elements, which include both infrastructure and non-infrastructure components, referred to as the “5 E’s”. A general description of each element is provided below.

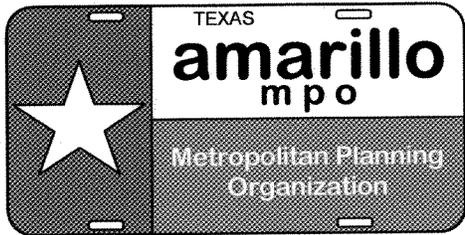
- **Engineering** – Creating operational and physical improvements to the infrastructure surrounding schools that reduce speeds or potential conflicts with motor vehicle traffic, and establish safer and fully accessible crossings, walkways, trails, and bikeways.
- **Education** – Teaching children about the broad range of transportation choices, instructing them in important lifelong bicycling and walking safety skills, and launching driver safety campaigns in the vicinity of schools.
- **Enforcement** – Partnering with local law enforcement to ensure traffic laws are obeyed in the vicinity of schools (this includes enforcement of speeds, yielding to pedestrians in crossings, and proper walking and bicycling behaviors), and initiating community enforcement such as crossing-guard programs.
- **Encouragement** – Using events and activities to promote walking and bicycling.
- **Evaluation** – Monitoring and documenting outcomes and trends through the collection of data, including the collection of data before and after the interventions.

### Potential Projects

The Amarillo MPO plans to compete for Safe Routes to Schools Funds. Plans under consideration and a category for potential development are shown in the following table.

**Safe Routes to School Projects**

Project ID	Description	Cost x1000
A5A-SR-01	Sidewalk Project – NE 15 <sup>th</sup> Avenue (north side) From US 87/287 To N. Mirror Street	250
A5A-SR-02	Sidewalk Project – NE 24 <sup>th</sup> Avenue (north side) From US 87/287 To N Roosevelt Street	250
A5A-SR-03	Sidewalk Project – N Coulter Street (east side) From Foothill Drive To Fairway Drive	150
A5A-SR-04	VARIOUS PROJECTS	



... intermodal transportation planning

April 20, 2007

David Miller, Amarillo District Planner  
Texas Department of Transportation  
PO Box 7368  
Amarillo TX 79114-7368

Dear Mr. Miller

Amarillo Metropolitan Planning Organization staff has prepared the attached table presenting MPO accomplishments toward conformity with the provisions of the Safe Accountable Flexible Efficient Transportation Equity Act: a Legacy for Users. The table depicts those tasks that have been implemented via the MPO's Annual List of Projects, Public Participation Plan, Transportation Improvement Program, Metropolitan Transportation Plan, Unified Planning Work Program, and the MPO internet website.

The Amarillo Metropolitan Planning Organization continues to develop and expand each of these planning programs outlined by the SAFETEA-LU Planning and Programming requirements. It is our fervent hope that TxDOT, FHWA, and FTA will recognize the regional transportation stakeholders' and the Amarillo MPO's desire to maintain compliance with all aspects of SAFETEA-LU.

We invite comment on the MPO's fulfillment of these tasks and ask that you send this information on to the Federal Highway Administration and the Federal Transit Administration. Should you have questions, contact Gary Holwick, Senior Transportation Planner, or me.

Sincerely

Harold McDaniel  
Director, Amarillo MPO

Enc

**Amarillo MPO**  
**SAFETEA-LU Compliance**  
as of April 20, 2007

Done	Task	Comments
<input checked="" type="checkbox"/>	TIP (2008-2011 TIP) is a 4-year, fiscally constrained program, approved by Policy Advisory Committee on April 19, 2007	
<input checked="" type="checkbox"/>	Annual List of Projects for FY2006 includes all federally funded projects	
<input type="checkbox"/>	Annual List of Projects identifies bicycle & pedestrian projects (will be incorporated in the FY 2007 ALOP)	Need more guidance
<input checked="" type="checkbox"/>	PPP developed to include coordination with safety planning factor	
<input checked="" type="checkbox"/>	PPP developed to include coordination with security planning factor	
<input checked="" type="checkbox"/>	PPP developed to include environmental planning factor	
<input checked="" type="checkbox"/>	PPP developed to include Federal, State, Tribal, & Local agencies, with expanded consultation & stakeholder involvement	
<input checked="" type="checkbox"/>	PPP provided to TxDOT, FHWA, and FTA on January 29, 2007	
<input checked="" type="checkbox"/>	MTP (2005-2030 MTP) revised to address total project costs for projects identified in the 2008-2011 TIP	
<input checked="" type="checkbox"/>	MTP (2005-2030 MTP) revised to address environmental mitigation	
<input checked="" type="checkbox"/>	MTP addresses Congestion Management Process	
<input checked="" type="checkbox"/>	MPO CMP participates with City of Amarillo Traffic Engineer & TxDOT Amarillo District Traffic Operations Center, ITS, & Traffic Engineers	
<input checked="" type="checkbox"/>	MPO is a participant in the Panhandle Regional Transportation Advisory Group for transit initiatives	
<input checked="" type="checkbox"/>	MPO website current & user friendly with maps, video, & visualization techniques	
<input checked="" type="checkbox"/>	MPO website offers current PPP	
<input checked="" type="checkbox"/>	MPO website offers current plans, and programs (ALOP, UPWP, MTP, TIP, & TUMP)	
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2008**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
AMARILLO	\$ 2,074,274	\$ 0	\$ 60,000	\$ 887,975	\$ 3,022,249	\$ 4,698,274
<b>2008 TOTAL</b>	\$ 2,074,274	\$ 0	\$ 60,000	\$ 887,975	\$ 3,022,249	\$ 4,698,274

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2009**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
AMARILLO	\$ 11,616,000	\$ 2,904,000	\$ 0	\$ 0	\$ 14,520,000	\$ 14,520,000
<b>2009 TOTAL</b>	\$ 11,616,000	\$ 2,904,000	\$ 0	\$ 0	\$ 14,520,000	\$ 14,520,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2011**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
AMARILLO	\$ 17,305,600	\$ 4,326,400	\$ 0	\$ 0	\$ 21,632,000	\$ 21,632,000
<b>2011 TOTAL</b>	\$ 17,305,600	\$ 4,326,400	\$ 0	\$ 0	\$ 21,632,000	\$ 21,632,000
<b>DISTRICT TOTAL</b>	\$ 30,995,874	\$ 7,230,400	\$ 60,000	\$ 887,975	\$ 39,174,249	\$ 40,850,274
<b>STATE TOTAL</b>	\$ 30,995,874	\$ 7,230,400	\$ 60,000	\$ 887,975	\$ 39,174,249	\$ 40,850,274

TXDOT AMARILLO DISTRICT

FY 2008

TXDOT DISTRICT:	AMARILLO	CITY:	OTHER	FEDERAL SHARE:	\$	140,000
COUNTY:	HEMPHILL	LIMITS FROM:	VISITOR CENTER AND STREETSCAPE	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	60,000
CSJ:	0904-03-009	MPO PROJECT NUM:		OTHER PART:	\$	887,975
EST LETTING DATE:	09/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,087,975
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	2,700,000
DESCRIPTION:	TRANS ENHANCEMENT					
REMARKS:						

TXDOT DISTRICT:	AMARILLO	CITY:	OTHER	FEDERAL SHARE:	\$	1,934,274
COUNTY:	SHERMAN	LIMITS FROM:	STRATFORD STREETSCAPE	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0904-40-010	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,934,274
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,998,274
DESCRIPTION:	TRANS ENHANCEMENT					
REMARKS:						

TXDOT AMARILLO DISTRICT	FEDERAL SHARE:	\$	2,074,274
FY 2008 TOTAL:	STATE SHARE:	\$	C
	LOCAL SHARE:	\$	60,000
	OTHER PART:	\$	887,975
	TOTAL FUNDING:	\$	3,022,249
	ESTIMATED COST:	\$	4,698,274

TXDOT AMARILLO DISTRICT

FY 2009

<b>TXDOT DISTRICT:</b>	AMARILLO	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$ 11,616,000
<b>COUNTY:</b>	DALLAM	<b>LIMITS FROM:</b>	9.0 MILES SE OF FM 1879	<b>STATE SHARE:</b>	\$ 2,904,000
<b>HIGHWAY NUM:</b>	US 87	<b>LIMITS TO:</b>	WEST CITY LIMITS OF DALHART	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0040-03-052	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	06/2009	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$ 14,520,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>	.	<b>ESTIMATED COST:</b>	\$ 14,520,000
<b>DESCRIPTION:</b>	RECONSTRUCT, ADD 2 LANES				
<b>REMARKS:</b>					

<b>TXDOT AMARILLO DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$ 11,616,000
<b>FY 2009 TOTAL:</b>	<b>STATE SHARE:</b>	\$ 2,904,000
	<b>LOCAL SHARE:</b>	\$ C
	<b>OTHER PART:</b>	\$ C
	<b>TOTAL FUNDING:</b>	\$ 14,520,000
	<b>ESTIMATED COST:</b>	\$ 14,520,000

TXDOT AMARILLO DISTRICT

FY 2011

<b>TXDOT DISTRICT:</b>	AMARILLO	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$ 17,305,600
<b>COUNTY:</b>	HARTLEY	<b>LIMITS FROM:</b>	MOORE C/L	<b>STATE SHARE:</b>	\$ 4,326,400
<b>HIGHWAY NUM:</b>	US 87	<b>LIMITS TO:</b>	US 385 S. OF HARTLEY	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0425-01-014	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	09/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$ 21,632,000
<b>PHASE:</b>	C,E,R	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$ 21,632,000
<b>DESCRIPTION:</b>	RECONSTRUCT AND ADD 2 LANES				
<b>REMARKS:</b>					

<b>TXDOT AMARILLO DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$ 17,305,600
<b>FY 2011 TOTAL:</b>	<b>STATE SHARE:</b>	\$ 4,326,400
	<b>LOCAL SHARE:</b>	\$ C
	<b>OTHER PART:</b>	\$ C
	<b>TOTAL FUNDING:</b>	\$ 21,632,000
	<b>ESTIMATED COST:</b>	\$ 21,632,000

TXDOT AMARILLO DISTRICT

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TXDOT AMARILLO DISTRICT TOTAL:	FEDERAL SHARE:	\$	17,305,600
	STATE SHARE:	\$	4,326,400
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	21,632,000
	ESTIMATED COST:	\$	21,632,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2008-2011

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<b>STATE TXDOT DISTRICT TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	17,305,600
	<b>STATE SHARE:</b>	\$	4,326,400
	<b>LOCAL SHARE:</b>	\$	0
	<b>OTHER PART:</b>	\$	0
	<b>TOTAL FUNDING:</b>	\$	21,632,000
	<b>ESTIMATED COST:</b>	\$	21,632,000

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<b>STATE TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	30,995,874
	<b>STATE SHARE:</b>	\$	7,230,400
	<b>LOCAL SHARE:</b>	\$	60,000
	<b>OTHER PART:</b>	\$	887,975
	<b>TOTAL FUNDING:</b>	\$	39,174,249
	<b>ESTIMATED COST:</b>	\$	40,850,274

**FY 2008 TRANSIT PROJECT LISTING**

**AMARILLO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	FY 2008
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	171,770
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	34,354
<b>Brief Project Description:</b>	Purchase Type 3 Vehicles	<b>Total Cost of Project:</b>	206,124

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2009 TRANSIT PROJECT LISTING**

**AMARILLO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	FY 2009
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	181,556
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	36,311
<b>Brief Project Description:</b>	Purchase Type 3 Vehicles	<b>Total Cost of Project:</b>	217,867

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

## FY 2010 TRANSIT PROJECT LISTING

### AMARILLO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	FY 2010
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	181,556
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	36,311
Brief Project Description:	Purchase Type 3 Vehicles	Total Cost of Project:	217,867

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**FY 2011 TRANSIT PROJECT LISTING  
AMARILLO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	FY 2011
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	181,556
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	36,311
Brief Project Description:	Purchase Type 3 Vehicles	Total Cost of Project:	217,867

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**Transit Financial Summary  
Amarillo District  
FY 2008-2011 TIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$171,770	\$206,124	181,556	217,867	181,556	217,867	181,556	217,867	716,438	859,725
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	<b>Total Funds</b>	<b>\$171,770</b>	<b>\$206,124</b>	<b>\$181,556</b>	<b>\$217,867</b>	<b>\$181,556</b>	<b>\$217,867</b>	<b>\$181,556</b>	<b>\$217,867</b>	<b>\$716,438</b>	<b>\$859,725</b>

Note: Total column number is federal + match