

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Atlanta District
FY 2008 – 2011
STIP**

FY 2008 - 2011

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR TEXAS PORTION OF

TEXARKANA METROPOLITAN AREA

PREPARED BY

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

PREPARED IN COOPERATION WITH THE TEXAS DEPARTMENT OF TRANSPORTATION AND THE
U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION AND
FEDERAL TRANSIT ADMINISTRATION

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AND FEDERAL TRANSIT ADMINISTRATION. THE PROVISION OF FEDERAL FINANCIAL ASSISTANCE
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PROGRAMS OR PROJECTS CONTAINED HEREIN

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**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION # 9-2007**

A RESOLUTION BY THE POLICY COMMITTEE OF THE TEXARKANA URBAN TRANSPORTATION STUDY ADOPTING THE FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT).

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting the FY 2008 - 2011 Transportation Improvement Program (TIP) to TxDOT for inclusion in Texas' Statewide Transportation Improvement Program (STIP) for FY 2008 - 2011.

WHEREAS, the Texarkana MPO Technical Committee recommended for adoption and submission of the FY 2008 - 2011 Transportation Improvement Program (TIP) to TxDOT for inclusion in Texas' Statewide Transportation Improvement Program (STIP) for FY 2008 - 2011.

NOW, THEREFORE, BE IT RESOLVED by the Policy Committee of the Texarkana Urban Transportation Study:

SECTION 1: That the FY 2008 - 2011 Transportation Improvement Program (TIP) for the Texas portion of the Texarkana Metropolitan Study Area is hereby adopted.

SECTION 2: That the Study Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit the FY 2008 - 2011 Transportation Improvement Program (TIP) for the Texas portion of the Texarkana Metropolitan Study Area to TxDOT.

SECTION 3: That this Resolution shall become effective immediately upon adoption.

ADOPTED in Regular Session on the 3rd day of April 2007.



Mike Burke, Chairman
Policy Committee
Texarkana Metropolitan Planning Organization

I hereby certify that this resolution was adopted by the Texarkana Metropolitan Planning Organization for the Texarkana Metropolitan Area in regular session on February 20, 2007.



Brad McCaleb, P.E.
Transportation Planning Director
Texarkana Metropolitan Planning Organization

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CHAPTER 1 – INTRODUCTION

Since May 1973, the policy directive for transportation planning has been carried out under the direction and guidance of the Policy Committee, which was established at that time by the Continuing Phase Agreement.

- A. **PURPOSE** - In accordance with the Transportation Equity Act for the 21st Century (TEA-21) and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texarkana Metropolitan Planning Organization (MPO), in cooperation with the States of Arkansas and Texas and affected transit operators, has developed this Transportation Improvement Program (TIP) for the Texarkana Metropolitan Area. The purpose of this document is to provide the public, Federal Highway Administration (FHWA), and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. This document covers the four-year fiscal period of 2008-2011. The Texas TIP is updated every two years and is approved by the Policy Committee of the MPO and the Governor of the State of Texas.
- B. **DEFINITION OF AREA** - The Texarkana MPO study area is comprised of approximately 195 square miles in northeast Texas and southwest Arkansas and encompasses the cities of Texarkana, Arkansas and Texarkana, Wake Village, Nash and Red Lick, Texas. The study area also includes portions of Bowie County, Texas and Miller County, Arkansas.
- C. **PUBLIC INVOLVEMENT PROCESS** - There were six agencies that contributed to the development of this TIP. The cities of Texarkana, Wake Village and Nash, Texas; Bowie County, Texas; the Texas Department of Transportation (TxDOT) and the Texarkana Urban Transit District (TUTD). All these agencies were contacted and assisted in furnishing data for the compilation of this document.

Before approval of the TIP, and in accordance with the Texarkana MPO's Public Participation Plan, the MPO provided citizens, affected public agencies, representatives of transportation agencies, private providers of transportation, and other interested parties with reasonable notice of and an opportunity to comment on the proposed program by provision of a ten (10) day public comment period. A legal notice was published in the Texarkana Gazette newspaper at least 72 hours prior to the beginning of the 10-day comment period and notices were posted at least 72 hours before the comment period. The TIP was posted on the Texarkana MPO's website at least 72 hours before the comment period. Additional opportunities for public involvement will be provided when and if this document is revised.

- D. **PROJECT SELECTION PROCESS** - The TIP is consistent with the TUTS 2030 Plan for the Texarkana MPO and is submitted to the Policy Committee for adoption. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

The Texarkana MPO Policy Committee approved the following Project Selection Procedures:

- 1) The approved TIP shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved TIP shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, then a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

These procedures were developed cooperatively between TxDOT and the MPO and were approved with this document.

- E. **PROGRESS FROM PREVIOUS YEAR** – The progress in undertaking and completing transportation projects from prior fiscal years is presented in Chapter 3 of this document.
- F. **AIR QUALITY ISSUES** - The Texarkana Metropolitan Area is in conformity with the Clean Air Act as amended.
- G. **AMERICANS WITH DISABILITIES ACT (ADA)** – The following projects are proposed to be constructed with sidewalks that will comply with ADA requirements:
1. FY 2009 – CSJ 2879-02-007: Reconstruct FM 2240 (Moores Lane) from FM 559 (Richmond Road) to FM 1397 (Summerhill Road).
 2. FY 2011 – CSJ 0610-07-084: Construct IH30 overpass at FM 2878 to connect Pleasant Grove Road to North Pecan Street.
 3. FY 2011 – CSJ 2878-01-009: Reconstruct FM 2878 (North Pecan Street) from IH30 to US 82 (New Boston Road).
- H. **ENVIRONMENTAL JUSTICE (TITLE VI)** – To support efforts to ensure non-discrimination under Title VI of the Civil Rights Act of 1964, FHWA and FTA issued a memorandum on October 7, 1999 identifying a series of actions to support Title VI compliance and to support environmental justice (EJ) goals. The Texarkana MPO has identified and mapped areas with at least 40 percent of the population being minority groups. These areas are considered Environmental Justice areas. Of the 15 projects identified in this TIP, 5 of the projects are located within the EJ area and a sixth project is near the EJ area. None of the projects are considered to adversely impact the population within the EJ area and will instead benefit the area.

CHAPTER 2 – PUBLIC INVOLVEMENT PROCESS

ADOPTION OF ORIGINAL FY 2008-2011 TIP

On March 20, 2007, public notices were posted for the public review and comment period and emails were sent to persons on the public notification list about the public review and comment period. A newspaper notice was published in the Texarkana Gazette on March 21, 2007 and a press release was sent on March 20, 2007 about the public review and comment period. A public review and comment period extended from March 24, 2007 to April 2, 2007. On March 19, 2007, emails were sent to persons on the public notification list about the Technical Committee and Policy Committee meetings. On March 23, 2007, public notices were posted for the Technical Committee meeting and press releases were sent to area newspaper, television and radio stations about the Technical Committee meeting. A newspaper notice was published in the Texarkana Gazette on March 26, 2007 for the Technical Committee meeting. On March 28, 2007, public notices were posted for the Policy Committee meeting and press releases were sent to area newspaper, television and radio stations about the Policy Committee meeting. A newspaper notice was published in the Texarkana Gazette on April 1, 2007 for the Policy Committee meeting. The Technical Committee meeting was held on March 29, 2007 and the Policy Committee meeting was held on April 3, 2007 where Resolution #9-2007 was approved adopting the FY 2008-2011 TIP.

Public Comments on Original FY 2008-2011 TIP

In a letter dated March 28, 2007, Mr. George Welch, Jr., President of Cass County Butane Company, provided comments concerning the proposed construction of the railroad overpass (grade separation structure) and approaches on FM 989 (Kings Highway) at the Union Pacific Railroad. This project is identified as CSJ 1231-01-046 in FY 2011. This Butane Company is located on the west side of FM 989 and the south side of the Union Pacific Railroad. Mr. Welch is concerned that the construction of the railroad overpass could adversely impact the operation of the butane company, self-storage buildings and a 10 bay RV/boat storage yard on the property. In addition, there is concern for the flow of traffic to the business including the large number of customers, motor homes and motor fuel tanks being refilled; movement of large transport tractor-trailer delivering propane to the 30,000 gallon propane bulk storage tank; and the movement of vans, motor homes and trucks with trailers to the self-storage and RV/boat storage yard. A copy of Mr. Welch's letter is attached.

Mr. Welch came to the MPO office to discuss his concerns and to provide a letter presenting his comments. The MPO staff discussed the project with him and indicated that his specific concerns could not be answered at this time because the project had not yet been designed by TxDOT. To ensure consideration of his concerns, the MPO staff submitted a copy of Mr. Welch's letter to the Atlanta District Office, Texas Department of Transportation, on March 29, 2007.



CASS COUNTY BUTANE CO., INC.

March 28, 2007

ATLANTA
613 E. Main, 75551
(903) 796-2893
800-964-0427

Texarkana Metropolitan Planning Organization
220 Texas Boulevard
Texarkana, Texas 75501

DOUGLASSVILLE
P.O. Box 27, 75560
(903) 846-2370

RE: Public comment on the FY 2008-2011 Texas Transportation Improvement Program (TIP). Specifically the proposed overpass over the Union Pacific Railroad at FM 989(Kings Highway).

LINDEN
Rt. 2 Box 14, 75563
(903) 756-5271

To Whom it May Concern:

TEXARKANA
Rt. 11 Box 368, 75501
Kings Hwy.
903-831-3420

Please accept this as our comments/concerns regarding a specific part of the above proposed project.

Cass County Butane Co., Inc is a Texas corporation doing business as WelchGas & Welch Propane. This corporation is owned equally by George Welch Jr, Mike Welch and Jana Welch Granberry, all three who reside in Cass County, Texas. The corporation owns about 5.9 acres of land at 1500 South Kings Hwy(FM 989). This tract of land is at the intersection of FM 989 and the Union & Pacific Railroad and is in the southwest corner of that intersection. The road frontage measures about 395 feet. See a copy of a survey of this tract attached.

The business we operate at this location is a retail propane gas sales, gas appliances, parts and service store. Most of the drivein traffic we have is to the cylinder filling unit we have on the north side of the building inside the buildings circle drive. In addition we have four self storage buildings and a 10 bay RV/boat storage yard and shed building. In the extreme north east corner of this property is our 30,000 gallon propane bulk storage tank which we located just outside of the 50 foot minimum distance from the highway ROW and the railroad ROW.

We agree that this railroad crossing on FM989 is a safety issue and impediment to the orderly flow of traffic on a highly traveled road. However we want to be sure that some concerns of ours are noted as plans are made for the possible construction of an overpass at Hwy 989 and the Union Pacific Railroad crossing. Our main concern is for adequate traffic flow into and around the office building. During the winter months we have many days when we have a traffic problem within our property due to the large number of customers getting cylinders, motor homes and motor fuel tanks refilled. We are able to handle this "problem" due to having a circle drive around the main building allowing for traffic to go in any direction coming in and leaving. The small number of parking spots on the front also keep this problem at a minimum.

Safe Propane Gas for Homes, Industry & Motor Fuels

CHEMTANE II® DISTRIBUTOR IN EAST TEXAS AND ARKANSAS



CASS COUNTY BUTANE CO., INC.

page 2

ATLANTA
613 E. Main, 75551
(903) 796-2893
800-964-0427

DOUGLASSVILLE
P.O. Box 27, 75560
(903) 846-2370

LINDEN
Rt. 2 Box 14, 75563
(903) 756-5271

TEXARKANA
Rt. 11 Box 368, 75501
Kings Hwy.
903-831-3420

About forty times a year we take delivery of propane to our bulk tank via a large transport tractor- trailer that hauls around 9,000 gallons of propane per trip. The short bobtail delivery trucks we use for local deliveries can maneuver in much closer areas than the tractor trailers. Also in our self storage and RV storage facilities many times our customers come in with moving vans and motorhomes and trucks with trailers behind them.

Our hope is that after the overpass is built our customers and the large vehicles described above will easily be able to get down to our facilities. By looking at other overpasses around town it appears the access off Hwy 989 to us will be about where Thatcher Concrete is located down east of our driveway. We desperately need an easy, all style vehicle access at that point. At the office we must be left with the current parking/driveway around the building and the propane cylinder dispenser. Anything that kills our driveway circling the building will completely change how we can use the site.

Since there is nothing but pasture land on the opposite side of the highway from our office(southeast side)we would prefer that the state take some or all of that land for the overpass and spare us & the several businesses on the southwest side of having to relocate &/or lose access to our land. At a minimum half of the current road base(4 lanes) could be used as the access road on our west side.

The best worst-case scenario would be if the needed ROW condemned our office building and required that the bulk tank be moved. Since we have more land on the back of this property we could rebuild and relocate to it. This would be quite disruptive to our business but would be preferable to having limited access by our customers.

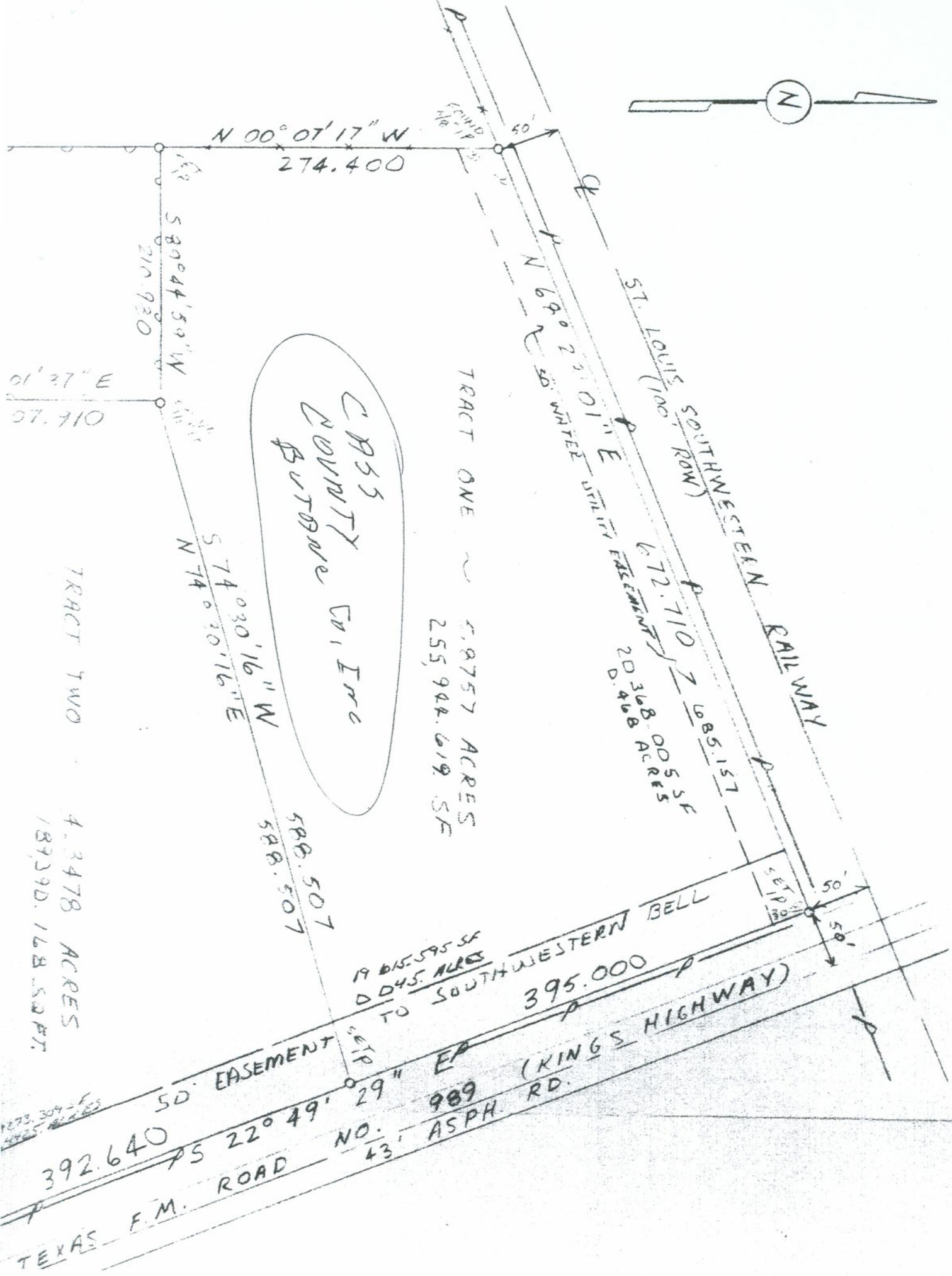
Please contact me at our Atlanta office, 903-796-2893, on any questions or input about our comments. I appreciate the opportunity to give our input on this 2008-2011 TIP plan.

Sincerely,

George Welch Jr, president
Cass County Butane Co.Inc
PO Box 1150
Atlanta, Tx 75551-1150

Safe Propane Gas for Homes, Industry & Motor Fuels

CHEMTANE II® DISTRIBUTOR IN EAST TEXAS AND ARKANSAS



N 00° 07' 17" W
274.400

S 80° 44' 59" W
210.930

01' 37" E
07.910

S 74° 03' 16" W
588.507

CRASS
COUNTY
BUTRAC CO, INC

TRACT ONE ~ 5,975.7 ACRES
255,948.619 SF

ST. LOUIS SOUTHWESTERN
RAILWAY (100' ROW)

N 69° 23' 01" E
672.710

20 348.005 SF
20 448 ACRES

1085.157

19 615.595 SF
0 045. ALRES

TO SOUTHWESTERN BELL
395.000

50' EASEMENT SET P

392.640

S 22° 49' 29" E

TEXAS F.M. ROAD

NO. 989
43' ASPH. RD.

(KING'S HIGHWAY)

TRACT TWO

4,347.8 ACRES
187,390.168 SQ FT

CHAPTER 3 – GLOSSARY

TYPES OF HIGHWAY PROJECTS FUNDING

Federally Funded Projects	Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.
State Funded Projects	Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.
Locally Funded - Regionally Significant Projects	Projects fully funded by local governmental entities.

PROJECT LISTINGS

CSJ	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
MTP ID	Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.
TIP ID	Transportation Improvement Program Identification – Code assigned by the MPO to identify project.
F.CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
PHASE	Project Phase for Federal Funding E - Preliminary Engineering R - Right of Way Acquisition C - Construction

FUNDING CATEGORY

TxDOT established 12 funding categories for its projects as specified below:

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area (TMA) Corridor Projects
3. Urban Area (Non-TMA) Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement (CMAQ)
6. Structures Replacement and Rehabilitation
7. Surface Transportation Program (STP) Metropolitan Mobility
8. STP Safety
9. STP Transportation Enhancements
10. Miscellaneous
11. District Discretionary
12. Strategic Priority

CHAPTER 4 – STATUS OF PROJECTS FROM PRIOR YEARS

1. **Construct and convert IH-30 frontage roads to one-way operations, relocate ramps and construct interchanges from 0.6 mile west of FM 989 (Kings Highway) to the Arkansas State Line.**

CSJ:	0610-07-085	Federal Funds:	\$48,830,223
MTP ID:	26, 36, 205	State Funds:	\$23,721,819
Map ID:	26, 36, 205	Local Funds:	\$ 7,400,000
Phase:	Construction	Arkansas Funds:	\$ 9,500,000
		Estimated Cost:	\$89,452,042
District:	Atlanta	Funding Category:	3, 10, 12
County:	Bowie	Beginning Date:	October 19, 2006
City:	Texarkana	Completion Date (estimated):	February 2010

2. **Install safety end treatments and extending pipes along US 82 (New Boston Road) from FM 989 (Kings Highway) to FM 1398 (west).**

CSJ:	0046-06-063	Federal Funds:	\$4,646,744
MTP ID:	Not applicable	State Funds:	\$1,161,686
Map ID:	481	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$5,808,430
District:	Atlanta	Funding Category:	8
County:	Bowie	Beginning Date:	August 16, 2006
City:		Completion Date:	March 16, 2007

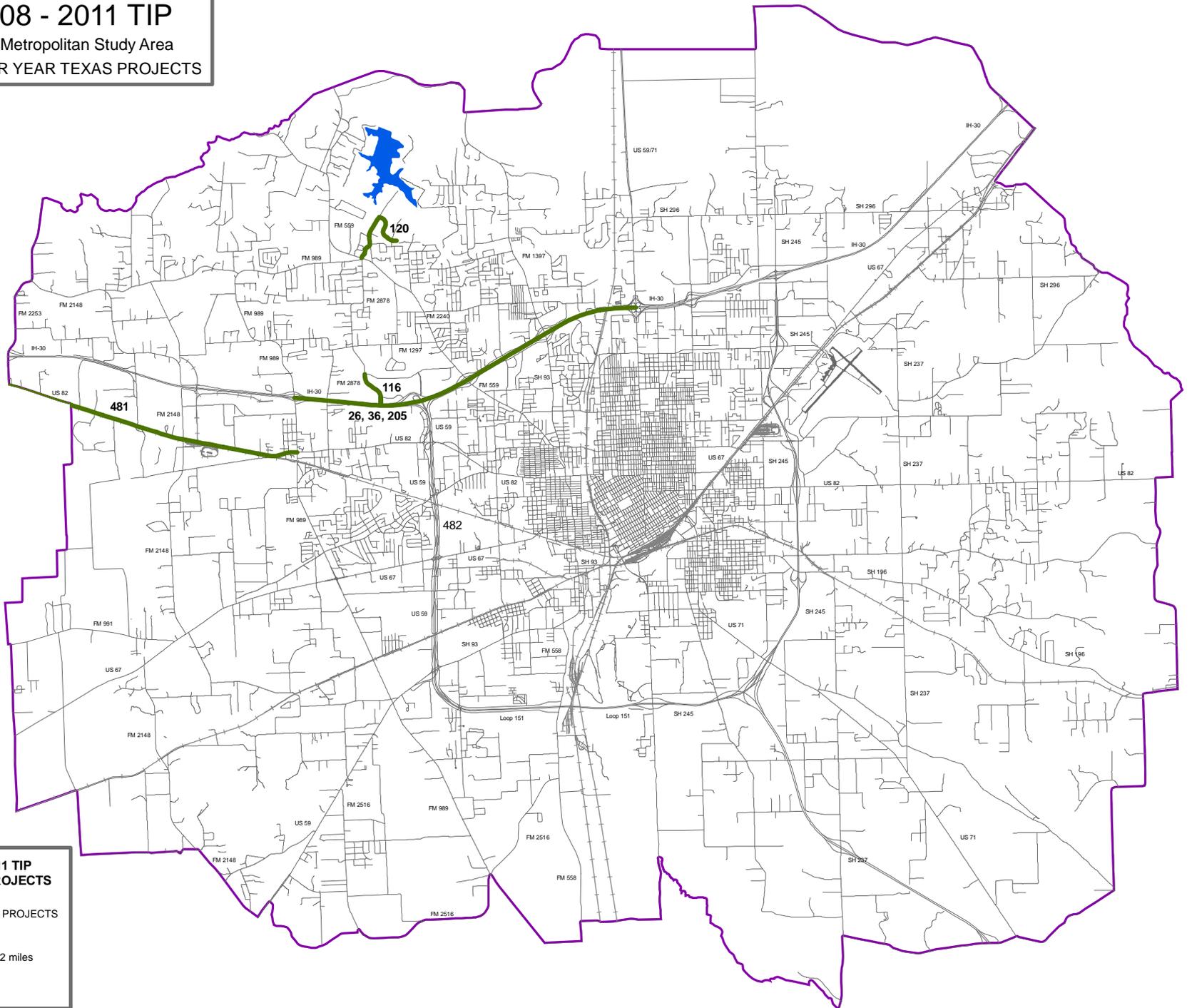
3. **Construct 4-lane University Avenue from St. Michael Drive to Gibson Lane.**

CSJ:	N/A	Federal Funds:	\$0
MTP ID:	116	State Funds:	\$0
Map ID:	116	Local Funds:	\$1,670,377.36
Phase:	Construction	Estimated Cost:	\$1,670,377.36
District:	Atlanta	Funding Category:	City bond funds
County:	Bowie	Beginning Date:	February 22, 2005
City:	Texarkana	Completion Date:	January 6, 2006

4. Construct new 4-lane road with raised median from FM 559 (Richmond Road) to a point 2300 feet into the Texas A & M University campus.

CSJ:	N/A	Federal Funds:	\$0
MTP ID:	120	State Funds:	\$0
Map ID:	120	Local Funds:	\$5,606,690.27
Phase:	Construction	Estimated Cost:	\$5,606,690.27
District:	Atlanta	Funding Category:	City bond funds
County:	Bowie	Beginning Date:	November 28, 2006
City:	Texarkana	Completion Date (estimated):	December 31, 2007

FY 2008 - 2011 TIP
Texarkana Metropolitan Study Area
MAP OF PRIOR YEAR TEXAS PROJECTS



**FY 2008 - 2011 TIP
PRIOR YEAR PROJECTS**

 PRIOR YEAR PROJECTS

Scale
One inch equals 2 miles

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CHAPTER 5 – HIGHWAY PROJECTS

FEDERALLY FUNDED HIGHWAY PROJECTS – FY 2008

1. **Reconstruct FM 559 (Richmond Road) from 2 lane rural to 4 lane divided urban highway with flush median (center turn lane) from 0.1 mile west of FM 989 (Kings Highway) to 0.2 mile north of FM 2240 (Moore Lane).**

CSJ:	1020-01-038	Federal Funds:	\$3,909,282
MTP ID:	4	State Funds:	\$ 977,321
Map ID:	4	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$4,886,603
District:	Atlanta	Funding Category:	11
County:	Bowie	Letting Date:	09/2007
City:	Texarkana	Revision Date:	09/2007

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FEDERALLY FUNDED HIGHWAY PROJECTS – FY 2009

1. **Construct railroad overpass (grade separation structure) and approaches on SH 93 (Lake Drive) at the Union Pacific Railroad.**

CSJ:	0218-01-070	Federal Funds:	\$6,720,000
MTP ID:	3	State Funds:	\$1,680,000
Map ID:	3	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$8,400,000
District:	Atlanta	Funding Category:	10, 11
County:	Bowie	Letting Date:	03/2009
City:	Texarkana	Revision Date:	09/2007

2. **Reconstruct FM 2240 (Moore Lane) from 2 lanes to 4 lanes with center turn lane from FM 559 (Richmond Road) to FM 1397 (Summerhill Road).**

CSJ:	2879-02-007	Federal Funds:	\$4,646,744
MTP ID:	6	State Funds:	\$1,161,686
Map ID:	6	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$5,808,430
District:	Atlanta	Funding Category:	11
County:	Bowie	Letting Date:	05/2009
City:	Texarkana	Revision Date:	09/2007

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FEDERALLY FUNDED HIGHWAY PROJECTS – FY 2010

1. **Construct US 59 (Jarvis Parkway) frontage roads over Union Pacific Railroad from 0.1 mile north of Union Pacific Railroad to 0.1 mile south of Union Pacific Railroad.**

CSJ:	0218-02-032	Federal Funds:	\$3,440,000
MTP ID:	39	State Funds:	\$ 860,000
Map ID:	39	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$4,300,000
District:	Atlanta	Funding Category:	11
County:	Bowie	Letting Date:	10/2009
City:	Texarkana	Revision Date:	09/2007

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FEDERALLY FUNDED HIGHWAY PROJECTS – FY 2011

1. **Construct IH 30 overpass (grade separation structure) and approaches at FM 2878 to connect Pleasant Grove Road to North Pecan Street.**

CSJ:	0610-07-084	Federal Funds:	\$2,250,000
MTP ID:	2	State Funds:	\$ 250,000
Map ID:	2	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$2,500,000
District:	Atlanta	Funding Category:	11
County:	Bowie	Letting Date:	02/2011
City:	Nash	Revision Date:	09/2007

2. **Extend 2 lane FM 2878 (North Pecan Street) from IH 30 to US 82 (New Boston Road) in Nash.**

CSJ:	2878-01-009	Federal Funds:	\$1,600,000
MTP ID:	25	State Funds:	\$ 400,000
Map ID:	25	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$2,000,000
District:	Atlanta	Funding Category:	11
County:	Bowie	Letting Date:	02/2011
City:	Nash	Revision Date:	09/2007

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APPENDIX – GROUPED STATEWIDE PROJECTS

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/ rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

The following listing presents individual projects currently identified in the statewide grouping of projects. This listing is provided for information purposes only.

Safety – FY 2008

Grouped Project CSJ: 5800-00-950

1. Upgrade existing traffic signals at US 82 (New Boston Road) and Milam Street.

CSJ:	0046-06-067	Federal Funds:	\$100,000
MTP ID:	N/A	State Funds:	\$ 25,000
Map ID:	450	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$125,000
District:	Atlanta	Funding Category:	1
County:	Bowie	Letting Date:	09/2007
City:	Texarkana	Revision Date:	09/2007

2. Upgrade existing traffic signals at US 82 (New Boston Road) and Reading Street.

CSJ:	0046-06-068	Federal Funds:	\$100,000
MTP ID:	N/A	State Funds:	\$ 25,000
Map ID:	450	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$125,000
District:	Atlanta	Funding Category:	1
County:	Bowie	Letting Date:	09/2007
City:	Texarkana	Revision Date:	09/2007

3. Upgrade existing traffic signals at Loop 14 (Texas Boulevard) and West 40th Street.

CSJ:	0046-08-013	Federal Funds:	\$100,000
MTP ID:	N/A	State Funds:	\$ 25,000
Map ID:	450	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$125,000
District:	Atlanta	Funding Category:	1
County:	Bowie	Letting Date:	09/2007
City:	Texarkana	Revision Date:	09/2007

4. Upgrade existing traffic signals at US 71 (State Line Avenue) and Arkansas Boulevard.

CSJ:	0217-02-028	Federal Funds:	\$ 80,000
MTP ID:	N/A	State Funds:	\$ 20,000
Map ID:	450	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$100,000
District:	Atlanta	Funding Category:	1
County:	Bowie	Letting Date:	09/2007
City:	Texarkana	Revision Date:	09/2007

Bridge Replacement and Rehabilitation – FY 2008 Grouped Project CSJ: 5800-00-953

1. Rehabilitate FM 991 bridge and approaches at Akin Creek.

CSJ:	0010-19-009	Federal Funds:	\$235,356
MTP ID:	N/A	State Funds:	\$ 58,839
Map ID:	420	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$294,195
District:	Atlanta	Funding Category:	6
County:	Bowie	Letting Date:	03/2008
City:	N/A	Revision Date:	09/2007

2. Replace bridge and approaches on West 4th Street at Swampoodle Creek.

CSJ:	0919-19-060	Federal Funds:	\$289,350
MTP ID:	N/A	State Funds:	\$ 72,337
Map ID:	420	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$361,687
District:	Atlanta	Funding Categories:	6
County:	Bowie	Letting Date:	03/2008
City:	Texarkana	Revision Date:	09/2007

3. Replace bridge and approaches on Day Street at Nix Creek.

CSJ:	0919-19-061	Federal Funds:	\$197,976
MTP ID:	N/A	State Funds:	\$ 49,494
Map ID:	420	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$247,470
District:	Atlanta	Funding Category:	6
County:	Bowie	Letting Date:	03/2008
City:	Texarkana	Revision Date:	09/2007

Safety – FY 2009

Grouped Project CSJ: 5800-00-950

1. Install safety treatment for fixed objects, etc. on FM 2240 (Moores Lane) from FM 559 (Richmond Road) to FM 1397 (Summerhill Road).

CSJ:	2879-02-008	Federal Funds:	\$170,100
MTP ID:	N/A	State Funds:	\$ 18,901
Map ID:	481	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$189,001
District:	Atlanta	Funding Category:	1, 8
County:	Bowie	Letting Date:	05/2009
City:	Texarkana	Revision Date:	09/2007

Railroad Grade Separations – FY 2011

Grouped Project CSJ: 5000-00-954

1. Construct railroad overpass (grade separation structure) and approaches on FM 989 (Kings Highway) at Union Pacific Railroad.

CSJ:	1231-01-046	Federal Funds:	\$3,373,040
MTP ID:	31	State Funds:	\$ 843,260
Map ID:	31	Local Funds:	\$ 0
Phase:	Construction	Estimated Cost:	\$4,216,300
District:	Atlanta	Funding Category:	6
County:	Bowie	Letting Date:	02/2011
City:	Not Applicable	Revision Date:	09/2007

**LOCALLY FUNDED – REGIONALLY SIGNIFICANT
HIGHWAY PROJECTS – FY 2008**

1. **Construct new 4 lane road with raised median from 2,300 feet east of west entrance of Texas A & M University campus to approximately 1,700 feet north of the north boundary of the campus.**

CSJ:	N/A	Federal Funds:	\$ 0
MTP ID:	121	State Funds:	\$ 0
Map ID:	121	Local Funds:	To be determined
Phase:	Construction	Estimated Cost:	To be determined
District:	N/A	Funding Category:	To be determined
County:	Bowie	Letting Date:	01/2008
City:	Texarkana	Revision Date:	N/A

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CHAPTER 5 – TRANSIT PROJECT LISTING

FY 2008 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2008
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$352,842
Project Contract Date:	FY 2008	State - TxDOT:	\$142,500
Project Phase:	N/A	Local Share:	\$ 67,500
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$562,842

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2008
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$117,614
Project Contract Date:	FY 2008	State - TxDOT:	\$ 47,500
Project Phase:	N/A	Local Share:	\$ 22,500
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail.	Total Cost of Project:	\$187,614

FY 2009 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2009
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$329,762
Project Contract Date:	FY 2009	State - TxDOT:	\$129,244
Project Phase:	N/A	Local Share:	\$ 64,622
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$523,628

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2009
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$180,533
Project Contract Date:	FY 2009	State - TxDOT:	\$ 70,756
Project Phase:	N/A	Local Share:	\$ 35,378
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail.	Total Cost of Project:	\$286,667

FY 2010 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2010
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$357,892
Project Contract Date:	FY 2010	State - TxDOT:	\$140,127
Project Phase:	N/A	Local Share:	\$ 70,064
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$568,083

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2010
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$155,400
Project Contract Date:	FY 2010	State - TxDOT:	\$ 60,845
Project Phase:	N/A	Local Share:	\$ 30,422
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail.	Total Cost of Project:	\$246,667

FY 2011 TRANSIT PROJECT LISTING

TEXARKANA MPO - TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2011
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$357,892
Project Contract Date:	FY 2011	State - TxDOT:	\$124,572
Project Phase:	N/A	Local Share:	\$ 62,286
Brief Project Description:	Operations for small urban transit system	Total Cost of Project:	\$544,750

General Project Information		Funding Information	
TxDOT District:	Atlanta - 19	Fiscal Year:	FY 2011
Project Sponsor:	Texarkana Urban Transit District	Federal Funding Category:	Section 5307
MPO Project Number:	850	Federal Share:	\$170,100
Project Contract Date:	FY 2011	State - TxDOT:	\$ 66,600
Project Phase:	N/A	Local Share:	\$ 33,300
Brief Project Description:	Capital for small urban transit system. See Attachment A for detail.	Total Cost of Project:	\$270,000

FY 2008-2011 TEXAS TIP
Section 5307 Capital Equipment

Attachment A

FY 2008

- I Passenger Services - \$81,250
 - 1. Revenue Rolling Stock: Purchase – expansion
- II Support Services - \$212,500
 - 1. Support Equipment and Facilities
- III Other - \$0
 - 1. Other Capital Program Items

FY 2009

- I Passenger Services - \$95,000
 - 1. Revenue Rolling Stock: Purchase – expansion
- II Support Services - \$270,000
 - 1. Support Equipment and Facilities
- III Other - \$65,000
 - 1. Other Capital Program Items

FY 2010

- I Passenger Services - \$115,000
 - 1. Revenue Rolling Stock: Purchase – expansion
- II Support Services - \$255,000
 - 1. Support Equipment and Facilities
- III Other - \$0
 - 1. Other Capital Program Items

FY 2011

- I Passenger Services - \$125,000
 - 1. Revenue Rolling Stock: Purchase – expansion
- II Support Services - \$280,000
 - 1. Support Equipment and Facilities
- III Other - \$0
 - 1. Other Capital Program Items

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**CHAPTER 7 – FINANCIAL SUMMARY
 FY 2008 – 2011 TIP HIGHWAY PROJECTS
 TEXARKANA MPO**

FUNDING SOURCE	CATEGORY OF WORK	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
Federal -	1 – Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0
FHWA	2 – Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
	3 – Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
	4 – Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0
	5 – Congestion Mitigation and Air Quality Improvement	\$0	\$0	\$0	\$0	\$0
	6 – Structures Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0
	7 – Surface Transportation Program (STP) Metropolitan Mobility	\$0	\$0	\$0	\$0	\$0
	8 – STP Safety	\$0	\$0	\$0	\$0	\$0
	9 – STP Transportation Enhancements	\$0	\$0	\$0	\$0	\$0
	10 – Miscellaneous	\$0	\$2,869,600	\$0	\$0	\$2,869,600
	11 – District Discretionary	\$3,909,282	\$8,497,144	\$3,440,000	\$3,850,000	\$19,696,426
	12 – Strategic Priority	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$3,909,282	\$11,366,744	\$3,440,000	\$3,850,000	\$22,566,026
	State Match	\$977,321	\$2,841,686	\$860,000	\$650,000	\$5,329,007
	Local Match	\$0	\$0	\$0	\$0	\$0
	Total Cost – Federal Highway Projects	\$4,886,603	\$14,208,430	\$4,300,000	\$4,500,000	\$27,895,033

FUNDING SOURCE	CATEGORY OF WORK	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
	State Funded Highway Projects	\$0	\$0	\$0	\$0	\$0
	Total Cost – State Highway Projects	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCE	CATEGORY OF WORK	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
City bond	City of Texarkana, Texas Roadway Project	\$0	\$0	\$0	\$0	\$0
	Total Cost – Local Roadway Projects	\$0	\$0	\$0	\$0	\$0

		FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
	Federal Total – Highway Projects	\$3,909,282	\$11,366,744	\$3,440,000	\$3,850,000	\$22,566,026
	State Total – Highway Projects	\$977,321	\$2,841,686	\$860,000	\$650,000	\$3,854,946
	Local Total – Highway Projects	\$0	\$0	\$0	\$0	\$0
	Total Costs – Highway Projects	\$4,886,603	\$14,208,430	\$4,300,000	\$4,500,000	\$27,895,033

Transit Financial Summary Texarkana MPO (Atlanta District) FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total								
1	Section 5307 – Urb>200K										
2	Section 5307 - Urb<200K	\$470,456	\$750,456	\$510,295	\$810,667	\$527,992	\$842,992	\$527,992	\$842,992	\$2,036,735	\$3,247,107
3	Section 5309 – Disc.										
4	Section 5310 – E&PwD										
5	Section 5311 – Non-Urb	Programmed by PTN									
6	Section 5316 – JARC										
7	Section 5317 – New Freed										
	Total Funds	\$470,456	\$750,456	\$510,295	\$810,667	\$527,992	\$842,992	\$527,992	\$842,992	\$2,036,735	\$3,247,107

Note: Total column number is federal + match
 Revised: TxDOT PTN 9/12/05

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the Texarkana Metropolitan Planning Organization for the Texarkana urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L. 109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities;

TEXAS DEPARTMENT
OF TRANSPORTATION
ATLANTA DISTRICT

TEXARKANA METROPOLITAN
PLANNING ORGANIZATION



ROBERT H. RATCLIFF
District Engineer



Mike Burke
Chairperson, Texarkana MPO
Policy Committee

07-19-2006

Date

7/19/06

Date

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CHAPTER 9 – HISTORY OF REVISIONS

Adoption of Original FY 2008-2011 TIP

April 3, 2007

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
ATLANTA	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000
2008 TOTAL	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
ATLANTA	\$ 100,912,466	\$ 44,210,517	\$ 0	\$ 2,000,000	\$ 147,122,983	\$ 145,122,983
2009 TOTAL	\$ 100,912,466	\$ 44,210,517	\$ 0	\$ 2,000,000	\$ 147,122,983	\$ 145,122,983

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
ATLANTA	\$ 10,316,674	\$ 6,999,544	\$ 0	\$ 0	\$ 17,316,218	\$ 15,794,218
2010 TOTAL	\$ 10,316,674	\$ 6,999,544	\$ 0	\$ 0	\$ 17,316,218	\$ 15,794,218

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
ATLANTA	\$ 14,400,000	\$ 3,600,000	\$ C	\$ C	\$ 18,000,000	\$ 18,000,000
2011 TOTAL	\$ 14,400,000	\$ 3,600,000	\$ C	\$ C	\$ 18,000,000	\$ 18,000,000
DISTRICT TOTAL	\$ 126,229,141	\$ 54,960,060	\$ C	\$ 2,000,000	\$ 183,189,201	\$ 179,667,201
STATE TOTAL	\$ 126,229,141	\$ 54,960,060	\$ C	\$ 2,000,000	\$ 183,189,201	\$ 179,667,201

TXDOT ATLANTA DISTRICT

FY 2008

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	600,000
COUNTY:	UPSHUR	LIMITS FROM:	0.7 MI WEST OF US 259	STATE SHARE:	\$	150,000
HIGHWAY NUM:	SH 154	LIMITS TO:	US 259	LOCAL SHARE:	\$	C
CSJ:	0402-02-024	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	750,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	750,000
DESCRIPTION:	WIDEN EXISTING ROADWAY					
REMARKS:						

TXDOT ATLANTA DISTRICT	FEDERAL SHARE:	\$	600,000
FY 2008 TOTAL:	STATE SHARE:	\$	150,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	750,000
	ESTIMATED COST:	\$	750,000

TXDOT ATLANTA DISTRICT

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	625,554
COUNTY:	CASS	LIMITS FROM:	0.2 MILES WEST OF FM 251	STATE SHARE:	\$	684,846
HIGHWAY NUM:	SH 77	LIMITS TO:	0.3 MILES EAST OF FM 1841	LOCAL SHARE:	\$	C
CSJ:	0278-01-044	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,310,400
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,310,400
DESCRIPTION:	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 4-LANE URBAN SECTION					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	88,494,800
COUNTY:	TITUS	LIMITS FROM:	US 271 BY-PASS WEST OF MT. PLEASANT	STATE SHARE:	\$	22,123,700
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0919-30-027	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	110,618,500
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	110,618,500
DESCRIPTION:	CONSTRUCT US 271 BY-PASS ON NEW LOCATION W. OF MT. PLEASANT AS A CONTROLLED ACCESS FACILITY WITH ONE WAY FRONTAGE ROADS					
REMARKS:	PASS-THROUGH FINANCING AGREEMENT WITH TITUS COUNTY PENDING					

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	TITUS	LIMITS FROM:	FM 1735 EAST OF MT. PLEASANT	STATE SHARE:	\$	10,500,000
HIGHWAY NUM:	FM 1000	LIMITS TO:	US 271	LOCAL SHARE:	\$	C
CSJ:	1226-01-012	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	10,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	10,500,000
DESCRIPTION:	EXTEND EXISTING FM 1000 FROM FM 1735 EAST OF MT. PLEASANT TO US 271 SOUTH OF MT. PLEASANT					
REMARKS:	PASS-THROUGH FINANCING AGREEMENT WITH TITUS COUNTY PENDING					

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	TITUS	LIMITS FROM:	SH 49	STATE SHARE:	\$	4,800,000
HIGHWAY NUM:	FM 2348	LIMITS TO:	US 67 EAST OF MT. PLEASANT	LOCAL SHARE:	\$	C
CSJ:	2240-01-012	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,800,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	4,800,000
DESCRIPTION:	EXTEND EXISTING FM 2348 FROM SH 49 TO US 67 EAST OF MT. PLEASANT					
REMARKS:	PASS-THROUGH FINANCING AGREEMENT WITH TITUS COUNTY PENDING					

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	CAMP	LIMITS FROM:	US 271	STATE SHARE:	\$	3,745,443
HIGHWAY NUM:	FM 3535	LIMITS TO:	FM 1520	LOCAL SHARE:	\$	C
CSJ:	3403-01-001	MPO PROJECT NUM:		OTHER PART:	\$	2,000,000
EST LETTING DATE:	12/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,745,443
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,745,443
DESCRIPTION:	CONSTRUCT FARM ROAD ON NEW LOCATION					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	4,400,000
COUNTY:	UPSHUR	LIMITS FROM:	SABINE RIVER RELIEF BRIDGE	STATE SHARE:	\$	1,100,000
HIGHWAY NUM:	SH 155	LIMITS TO:	U.P.R.R. OVERPASS	LOCAL SHARE:	\$	C
CSJ:	0520-02-039	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	02/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	5,500,000
DESCRIPTION:	RECONSTRUCT TO 4-LANE DIVIDED RURAL SECTION					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	2,462,720
COUNTY:	TITUS	LIMITS FROM:	1.9 MI. S. OF SH 49	STATE SHARE:	\$	615,680
HIGHWAY NUM:	FM 1735	LIMITS TO:	SH 49	LOCAL SHARE:	\$	C
CSJ:	1226-02-016	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,078,400
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,078,400
DESCRIPTION:	RECONSTRUCT EXISTING 2 LANE RURAL HIGHWAY TO STANDARDS					
REMARKS:						

TXDOT ATLANTA DISTRICT

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	670,592
COUNTY:	TITUS	LIMITS FROM:	1.4 MI N OF IH 30	STATE SHARE:	\$	167,648
HIGHWAY NUM:	FM 1402	LIMITS TO:	2.1 MI N OF IH 30	LOCAL SHARE:	\$	C
CSJ:	1384-01-021	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	838,240
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	838,240
DESCRIPTION:	IMPROVE ALIGNMENT AND ADD TURN LANES AT HART'S BLUFF SCHOOL					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	4,258,800
COUNTY:	CAMP	LIMITS FROM:	AT INTERSECTION OF LP 179	STATE SHARE:	\$	473,200
HIGHWAY NUM:	US 271	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0248-02-060	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,732,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	4,732,000
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					
REMARKS:						

TXDOT ATLANTA DISTRICT	FEDERAL SHARE:	\$	100,912,466
FY 2009 TOTAL:	STATE SHARE:	\$	44,210,517
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	2,000,000
	TOTAL FUNDING:	\$	147,122,983
	ESTIMATED COST:	\$	145,122,983

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	1,600,000
COUNTY:	CASS	LIMITS FROM:	AT FM 3129	STATE SHARE:	\$	400,000
HIGHWAY NUM:	US 59	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0218-03-076	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	02/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	2,000,000
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	4,143,374
COUNTY:	UPSHUR	LIMITS FROM:	0.3 MI. W.OF FM 2685	STATE SHARE:	\$	1,035,844
HIGHWAY NUM:	US 80	LIMITS TO:	W END OF GLADE CREEK BRIDGE	LOCAL SHARE:	\$	C
CSJ:	0096-03-044	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	02/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,179,218
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	5,179,218
DESCRIPTION:	RECONSTRUCT TO 4 LANE DIVIDED URBAN SECTION					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	400,000
COUNTY:	MARION	LIMITS FROM:	AT FM 134	STATE SHARE:	\$	100,000
HIGHWAY NUM:	SH 49	LIMITS TO:	IN JEFFERSON	LOCAL SHARE:	\$	C
CSJ:	0223-01-031	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	500,000
DESCRIPTION:	CONSTRUCT ROUNDABOUT					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	4,173,300
COUNTY:	HARRISON	LIMITS FROM:	AT INTERSECTION OF LP 390	STATE SHARE:	\$	463,700
HIGHWAY NUM:	US 80	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0096-08-048	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,637,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,115,000
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					
REMARKS:						

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	PANOLA	LIMITS FROM:	0.3 MI. N. OF SH 315	STATE SHARE:	\$	5,000,000
HIGHWAY NUM:	SH 149	LIMITS TO:	0.3 MI. W. OF US 59 SOUTH OF CARTHA	LOCAL SHARE:	\$	C
CSJ:	0063-11-042	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	08/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	5,000,000
DESCRIPTION:	UPGRADE EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED ON EXISTING RIGHT OF WAY					
REMARKS:						

TXDOT ATLANTA DISTRICT	FEDERAL SHARE:	\$	10,316,674
FY 2010 TOTAL:	STATE SHARE:	\$	6,999,544
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	17,316,218
	ESTIMATED COST:	\$	15,794,218

TXDOT ATLANTA DISTRICT

FY 2011

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$ 8,960,000
COUNTY:	BOWIE	LIMITS FROM:	SPUR 86	STATE SHARE:	\$ 2,240,000
HIGHWAY NUM:	IH 30	LIMITS TO:	FM 560	LOCAL SHARE:	\$ C
CSJ:	0610-06-076	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 11,200,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 11,200,000
DESCRIPTION:	CONSTRUCT INTERCHANGE AT WEST HOOKS COUNTY ROAD AND CONSTRUCT ONE-WAY FRONTAGE ROADS BETWEEN FM 560 AND SP 86				

REMARKS:

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$ 1,440,000
COUNTY:	BOWIE	LIMITS FROM:	IH 30	STATE SHARE:	\$ 360,000
HIGHWAY NUM:	SP 594	LIMITS TO:	US 82 IN HOOKS	LOCAL SHARE:	\$ C
CSJ:	0610-10-002	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 1,800,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 1,800,000
DESCRIPTION:	CONSTRUCT NEW CONNECTION FROM IH 30 TO RED RIVER ARMY DEPOT MAIN GATE ALONG EXISTING W. 22ND STREET IN HOOKS				

REMARKS:

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	FEDERAL SHARE:	\$ 4,000,000
COUNTY:	HARRISON	LIMITS FROM:	0.3 MI. E. OF FM 450 IN HALLSVILLE	STATE SHARE:	\$ 1,000,000
HIGHWAY NUM:	US 80	LIMITS TO:	FM 968 W. OF MARSHALL	LOCAL SHARE:	\$ C
CSJ:	0096-08-044	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	08/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 5,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 5,000,000
DESCRIPTION:	CORRIDOR IMPROVEMENTS				

REMARKS:

TXDOT ATLANTA DISTRICT	FEDERAL SHARE:	\$ 14,400,000
FY 2011 TOTAL:	STATE SHARE:	\$ 3,600,000
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 18,000,000
	ESTIMATED COST:	\$ 18,000,000

TXDOT ATLANTA DISTRICT

TXDOT ATLANTA DISTRICT TOTAL:	FEDERAL SHARE:	\$	14,400,000
	STATE SHARE:	\$	3,600,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	18,000,000
	ESTIMATED COST:	\$	18,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$ 14,400,000
	STATE SHARE:	\$ 3,600,000
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 18,000,000
	ESTIMATED COST:	\$ 18,000,000

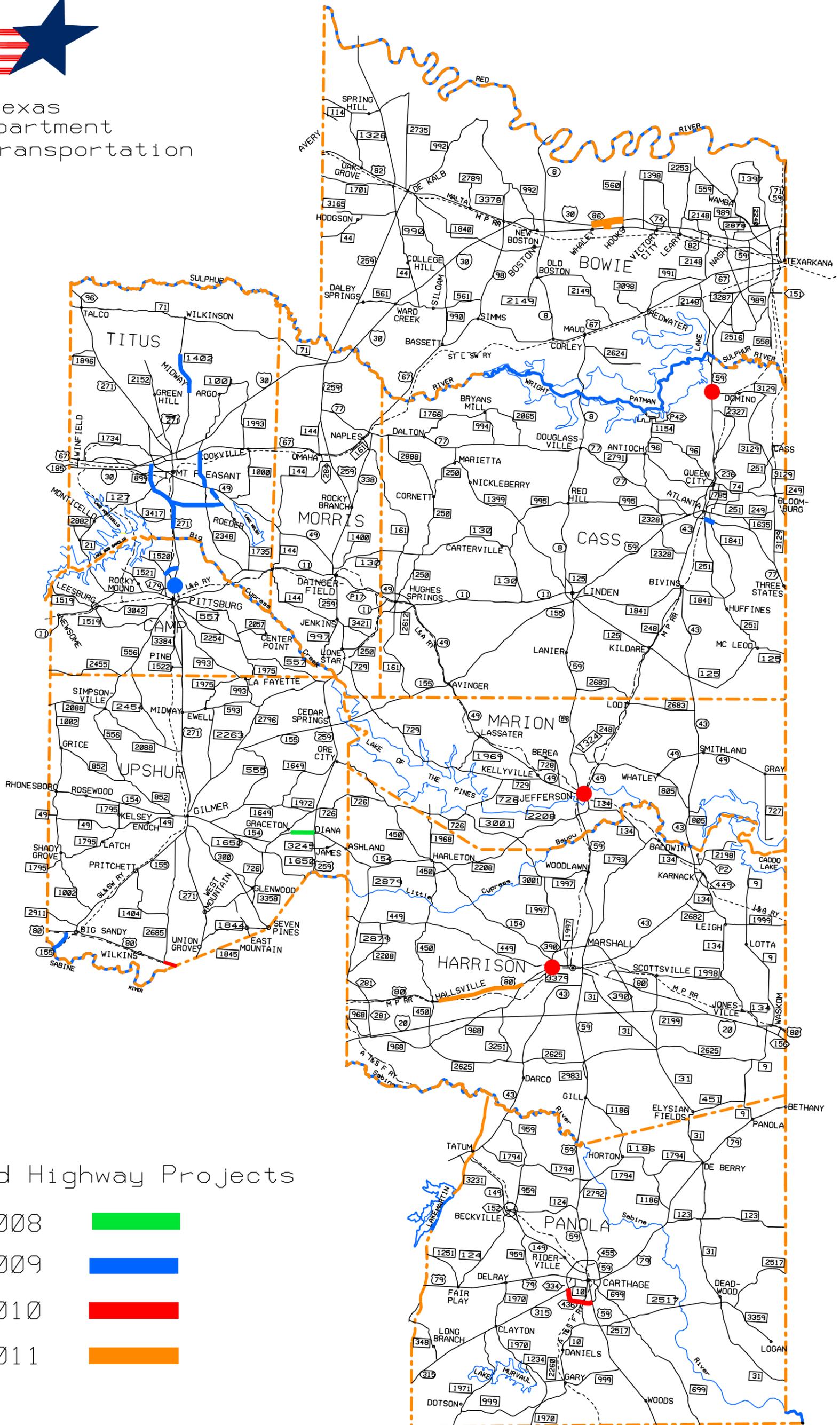
STATE TOTAL:	FEDERAL SHARE:	\$ 126,229,141
	STATE SHARE:	\$ 54,960,060
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ 2,000,000
	TOTAL FUNDING:	\$ 183,189,201
	ESTIMATED COST:	\$ 179,667,201

STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

2008 -- 2011



Texas
Department
of Transportation



FY 2008 TRANSIT PROJECT LISTING

ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY08
Project Sponsor:	Ark-Tex Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	90,333
Project Contract Date:	FY08	State - TxDOT:	0
Project Phase:		Local Share:	22,583
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	112,916

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY08
Project Sponsor:	East Texas Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	90,333
Project Contract Date:	FY08	State - TxDOT:	0
Project Phase:		Local Share:	22,583
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	112,916

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 TRANSIT PROJECT LISTING

ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY09
Project Sponsor:	Ark-Tex Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	95,480
Project Contract Date:	FY09	State - TxDOT:	0
Project Phase:		Local Share:	23,870
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	119,350

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY09
Project Sponsor:	East Texas Council of Governments	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	95,480
Project Contract Date:	FY09	State - TxDOT:	0
Project Phase:		Local Share:	23,870
Brief Project Description:	Preventative Maintenance of vehicle fleet	Total Cost of Project:	119,350

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Atlanta	Fiscal Year:	FY10
Project Sponsor:	Districtwide	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	190,959
Project Contract Date:	2010	State - TxDOT:	
Project Phase:	FY10	Local Share:	47,740
Brief Project Description:	Capital for Elderly & Disabled Transportation	Total Cost of Project:	238,699

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**FY 2011 TRANSIT PROJECT LISTING
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
TxDOT District: Atlanta		Fiscal Year:	FY11
Project Sponsor: Districtwide		Federal Funding Category:	5310
MPO Project Number:		Federal Share:	190,959
Project Contract Date: 2011		State - TxDOT:	
Project Phase: FY11		Local Share:	47,740
Brief Project Description: Capital for Elderly & Disabled Transportation		Total Cost of Project:	238,699

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

Transit Financial Summary
Atlanta District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PwD	\$180,666	\$225,832	\$190,960	\$238,700	\$190,960	\$238,700	\$190,960	\$238,700	\$753,546	\$941,932
5	Section 5311 - Non-Urb	Programmed by PTN		\$0	\$0						
6	Section 5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Section 5317 - New Freed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds	\$180,666	\$225,832	\$190,960	\$238,700	\$190,960	\$238,700	\$190,960	\$238,700	\$753,546	\$941,932

Note: Total column number is federal + match