

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Austin District
FY 2008 – 2011
STIP**

The CAMPO FY 2008 - 2011
Transportation Improvement Program

Adopted February 12, 2007

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A Transportation Improvement Program (TIP) lists projects within a metropolitan area which are proposed for federal funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and which are consistent with the long range plan developed for the area. The TIP also lists some state or locally funded projects that are regionally significant.

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, is the designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among the cities and counties within its three-county boundary, the Texas Department of Transportation, the Capital Metropolitan Transportation Authority, the Capital Area Rural Transportation System and other transportation providers and to approve the use of federal transportation funds. CAMPO is responsible for promoting a transportation system that embraces a variety of modes in a manner that efficiently maximizes the mobility of people and goods with minimal energy consumption, air and water pollution, and negative social impacts.

According to SAFETEA-LU, the MPO designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a Transportation Improvement Program (TIP) for the area. In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. The program shall be updated in accordance with federal law and regulations and shall be approved by the MPO and the Governor. The TIP development process -- including public involvement activities and opportunities for public review and comment - is being used to satisfy program of project requirements of the Federal Transit Administration Urbanized Area Formula Program. The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein.

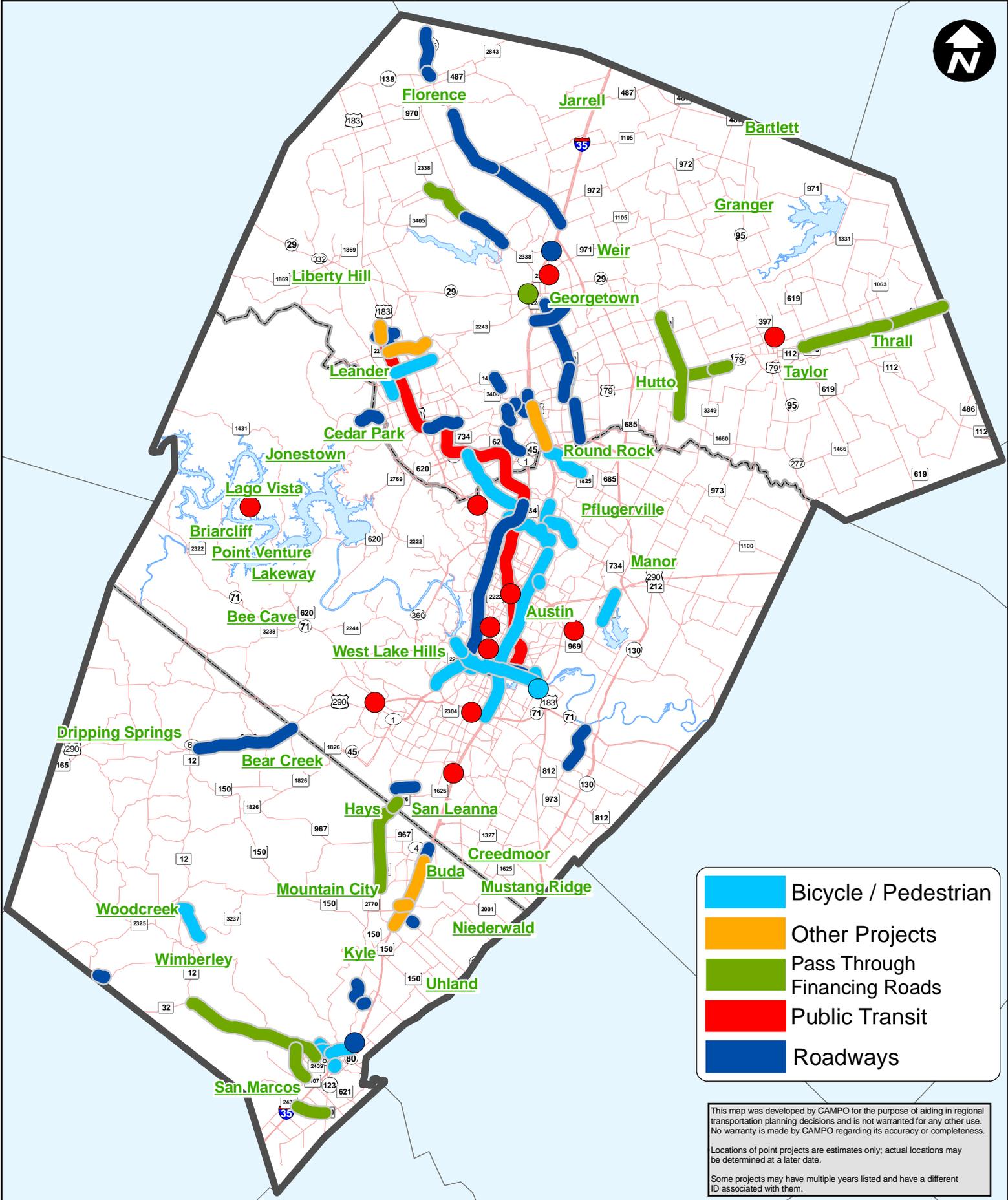
The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

CAMPO FYs 2008 – 2011 Transportation Improvement Program

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TIP Projects 2008 to 2011



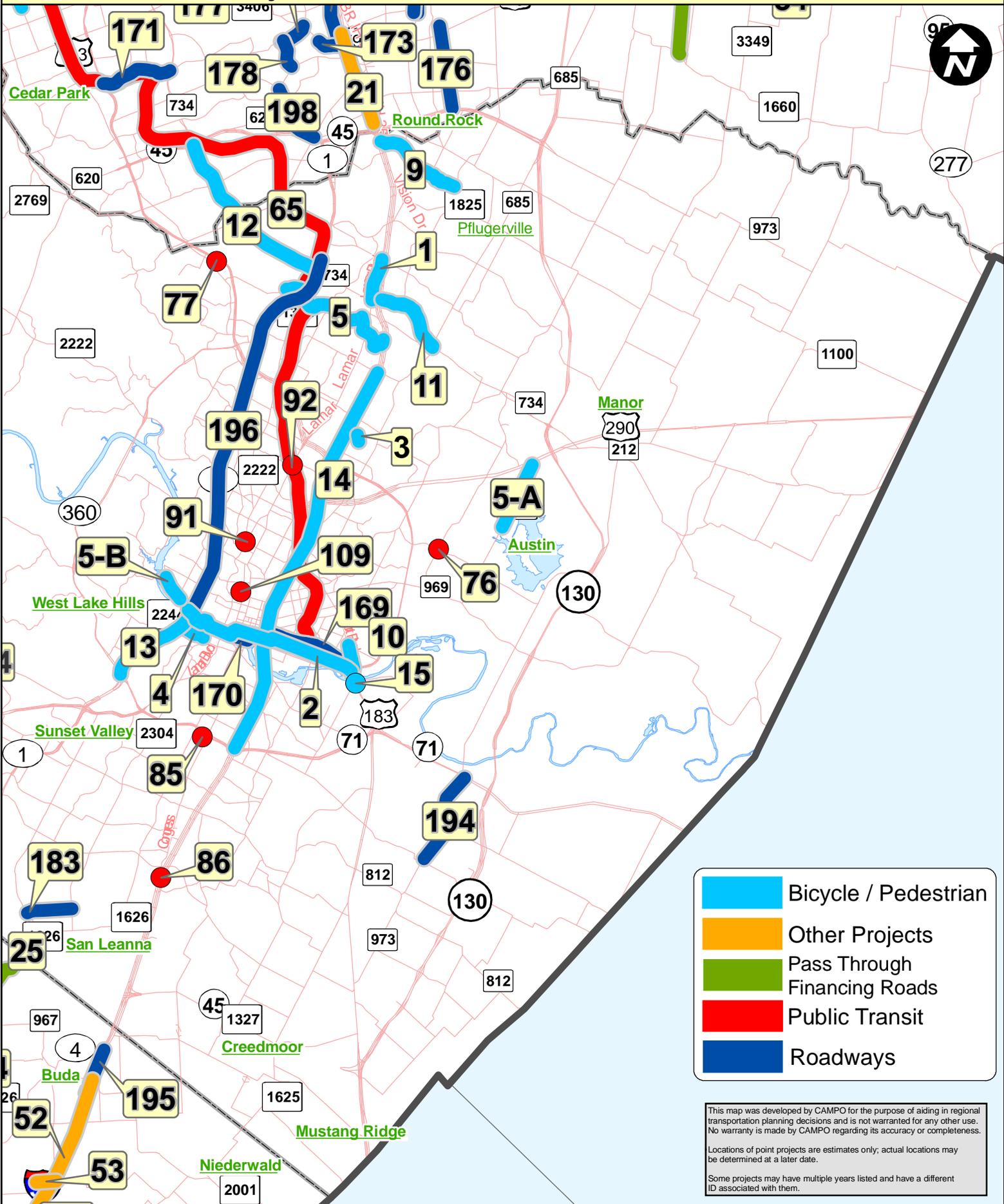
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|--|------------------------------|
| | Bicycle / Pedestrian |
| | Other Projects |
| | Pass Through Financing Roads |
| | Public Transit |
| | Roadways |

This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. No warranty is made by CAMPO regarding its accuracy or completeness.

Locations of point projects are estimates only; actual locations may be determined at a later date.

Some projects may have multiple years listed and have a different ID associated with them.

TIP Projects 2008 to 2011: East Travis



| | |
|--|------------------------------|
| | Bicycle / Pedestrian |
| | Other Projects |
| | Pass Through Financing Roads |
| | Public Transit |
| | Roadways |

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TIP Projects 2008 to 2011: West Hays

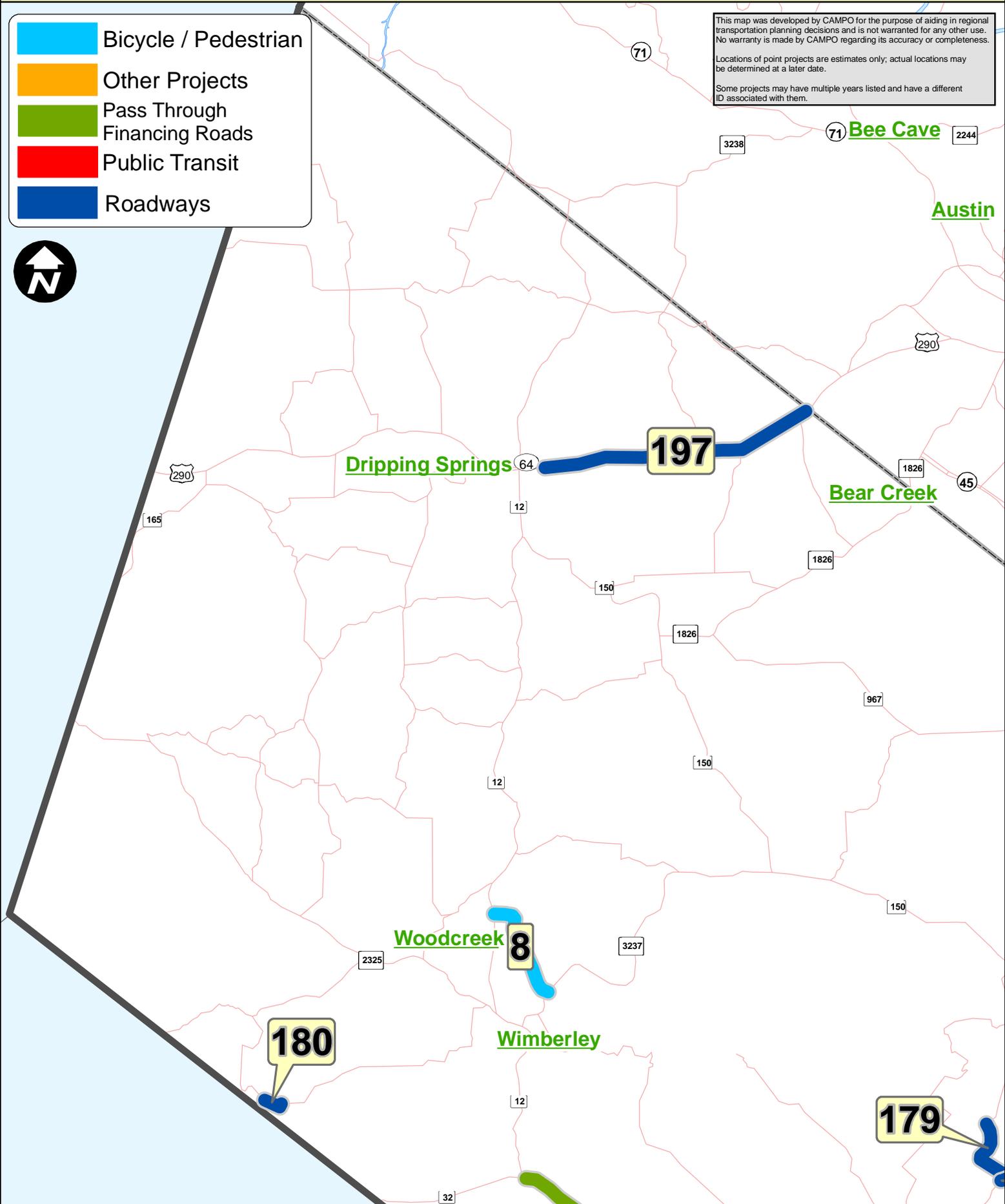
- Bicycle / Pedestrian
- Other Projects
- Pass Through Financing Roads
- Public Transit
- Roadways



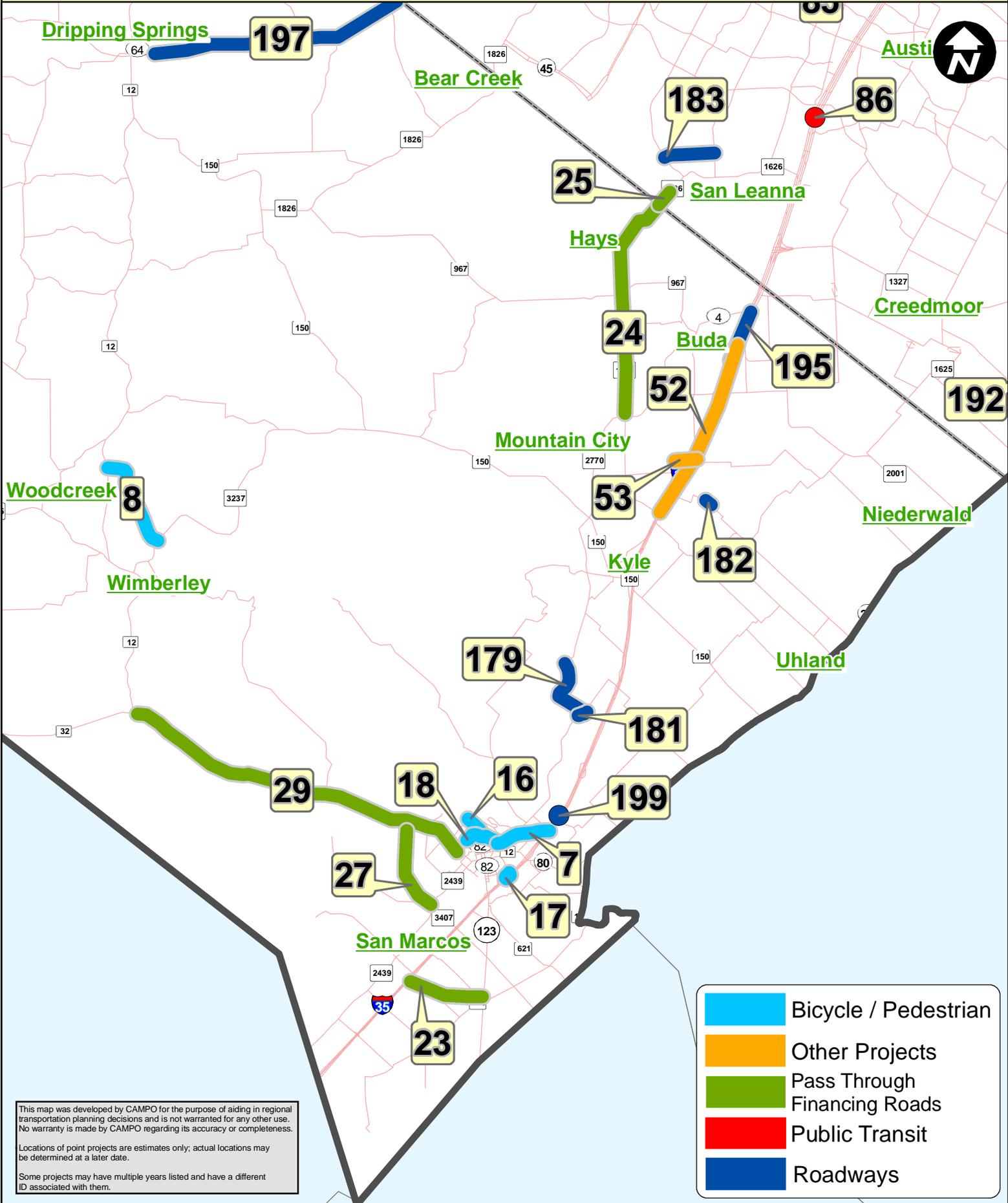
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TIP Projects 2008 to 2011: East Hays



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Bicycle and Pedestrian Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

| | | | | | | | | | | |
|------------------------------------|----------------------------|--|---------------------------|---|--------------------|-------------|----------------|-------------|--------------|-------------|
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | North Lamar Sidewalk | Project Amended On | | | | | | | |
| 1 | Project Limits | Howard Lane to Parmer Drive | | | | | | | | |
| | Project Description | Connect sidewalk along state facility linking to proposed TxDOT pedestrian improvements for the corridor | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$35,050 | Federal | \$140,200 | Total | \$175,250 |
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | Lance Armstrong Bikeway | Project Amended On | | | | | | | |
| 2 | Project Limits | Austin Crosstown Bike Trail | | | | | | | | |
| | Project Description | Construct Bike Trail | | | | | | | | |
| | Bike Ped Facilities | Bike and pedestrians accommodated in project | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 9 | Non Federal | \$1,220,746 | Federal | \$1,966,581 | Total | \$3,187,327 |
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | North Acres Park Bike Trail In Austin | Project Amended On | | | | | | | |
| 3 | Project Limits | Park Plaza Dr. terminus to Furness Dr. | | | | | | | | |
| | Project Description | Bicycle Trail: 1) Project dev., engrg, surveying, inspection, & materials testing; and 2) constr. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$68,178 | Federal | \$272,712 | Total | \$340,890 |
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | Barton Springs Road Bicycle Lanes | Project Amended On | | | | | | | |
| 4 | Project Limits | Robert E Lee Rd to Rollingwood Dr | | | | | | | | |
| | Project Description | Install 5' Wide Shoulder, Complete Existing Gap, Access to Zilker Park (075 Mi) | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$184,576 | Federal | \$738,304 | Total | \$922,880 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

| | | | | | | | | | | |
|---|----------------------------|---|---------------------------|----|--------------------|-----------|----------------|-------------|--------------|-------------|
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | Northern Walnut Creek Trail Phase 2 | Project Amended On | | | | | | | |
| 5 | Project Limits | West of Lamar to IH 35 | | | | | | | | |
| | Project Description | 10'-wide concrete pathway, with trail heads and amenities at strategic points along the trail. Project include design, engineering, environmental/cultural assessment, surveying, permitting, construction and work typically required of such a project. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$400,000 | Federal | \$1,505,000 | Total | \$1,905,000 |
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | Austin to Manor Rail with Trail | Project Amended On | | | | | | | |
| 5-A | Project Limits | Daffon Lane to Manor | | | | | | | | |
| | Project Description | 10' - 12' concrete bike trail in Capital Metro ROW | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 10 | Non Federal | \$440,000 | Federal | \$1,600,000 | Total | \$2,040,000 |
| Sponsor Name City of Austin | | | | | | | | | | |
| Map# | Project Name | Lake Austin Boulevard Bike Lane Improvements | Project Amended On | | | | | | | |
| 5-B | Project Limits | Exposition Boulevard to Red Bud Trail | | | | | | | | |
| | Project Description | Improve bike lanes to American Association of State Highway and Transportation Officials (AASHTO) standards. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 10 | Non Federal | \$220,000 | Federal | \$800,000 | Total | \$1,020,000 |
| Sponsor Name City of Rollingwood | | | | | | | | | | |
| Map# | Project Name | Bike/Ped Safety Project And Park Trail System | Project Amended On | | | | | | | |
| *NM | Project Limits | Various locations | | | | | | | | |
| | Project Description | Provide Bike Lane Striping and Construct Walking Trail | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$25,109 | Federal | \$100,435 | Total | \$125,544 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

| | | | | | | | | | | |
|---|----------------------------|---|---------------------------|---|--------------------|-----------|----------------|-----------|--------------|-------------|
| Sponsor Name City of San Marcos | | | | | | | | | | |
| Map# | Project Name | Aquarena Springs Dr. Bike/Ped Way | Project Amended On | | | | | | | |
| 7 | Project Limits | IH 35 to Sessom Dr | | | | | | | | |
| | Project Description | 1.4-mile bike/ped facility from IH 35 to Sessom Dr. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$125,500 | Federal | \$124,500 | Total | \$250,000 |
| Sponsor Name Hays County/City of Wimberley | | | | | | | | | | |
| Map# | Project Name | Blue Hole Loop Bike/Ped way | Project Amended On | | | | | | | |
| 8 | Project Limits | RR 12 to Deer Lake Rd | | | | | | | | |
| | Project Description | 3.4-mile bike/ped trail from RR 12 to Deer Lake Rd. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |
| Sponsor Name Travis County | | | | | | | | | | |
| Map# | Project Name | Gilleland Creek Trail (Phase 3) | Project Amended On | | | | | | | |
| 9 | Project Limits | Heatherwilde to IH 35 | | | | | | | | |
| | Project Description | Construct concrete trail linking pool, School, Churches, Parks, Subdivisions, and Businesses; Connect with Wells Branch Trail system (2.75 mi.) | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$130,000 | Federal | \$520,000 | Total | \$650,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | Airport Blvd. Sidewalks | Project Amended On | | | | | | | |
| 10 | Project Limits | Bolm Rd to US 183 | | | | | | | | |
| | Project Description | 1 mile of sidewalks on both sides of Airport Blvd from Bolm Rd. to US 183 | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$25,000 | Federal | \$100,000 | Total | \$125,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

| Sponsor Name TxDOT | | | | | | | | | | |
|--------------------|----------------------------|---|-------------------------|---|--------------------|-----------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Parmer Ln. (E) sidewalks | | | | | | Project Amended On | | |
| 11 | Project Limits | IH 35 to Dessau Rd. | | | | | | | | |
| | Project Description | 2 miles of sidewalks on both sides of Parmer from IH 35 to Dessau Rd. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$208,400 | Federal | \$833,600 | Total | \$1,042,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | Parmer Ln (W) Sidewalks | | | | | | Project Amended On | | |
| 12 | Project Limits | RM 620 to Loop 1 | | | | | | | | |
| | Project Description | 5.2 miles of sidewalks on both sides of Parmer from RM 620 to Loop 1. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$204,240 | Federal | \$816,960 | Total | \$1,021,200 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | MoPac (S)-1 sidewalks | | | | | | Project Amended On | | |
| 13 | Project Limits | Stratford to Loop 360 | | | | | | | | |
| | Project Description | 3 miles of sidewalks on both sides of Mopac from Stratford Ln. to Loop 360 | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$149,000 | Federal | \$596,000 | Total | \$745,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | IH 35 Sidewalks | | | | | | Project Amended On | | |
| 14 | Project Limits | Braker Ln to Ben White Blvd | | | | | | | | |
| | Project Description | 11-mile sidewalks on both sides of IH 35 (frontage) from Braker Ln to Ben White Blvd. | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$301,000 | Federal | \$1,204,000 | Total | \$1,505,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

| Sponsor Name TxDOT | | | | | | | | | | |
|---------------------------------|----------------------------|---|---------------------------|----------|--------------------|-----------|----------------|-------------|--------------|-------------|
| Map# | Project Name | Lance Armstrong Bikeway | Project Amended On | | | | | | | |
| 15 | Project Limits | Montopolis at US 183 | | | | | | | | |
| | Project Description | Construct Bike Trail | | | | | | | | |
| | Bike Ped Facilities | Construct Bike Trail | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 9, Local | Non Federal | \$107,300 | Federal | \$148,000 | Total | \$255,300 |
| Sponsor Name City of San Marcos | | | | | | | | | | |
| Map# | Project Name | North LBJ Drive Intersection Improvements | Project Amended On | | | | | | | |
| 16 | Project Limits | Sessom Drive to Holland Street | | | | | | | | |
| | Project Description | Intersection, Signal, and Bicycle Pedestrian Improvements | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$550,000 | Federal | \$2,200,000 | Total | \$2,750,000 |
| Sponsor Name City of San Marcos | | | | | | | | | | |
| Map# | Project Name | River Rd./Riverside Dr. Bike/Ped Way | Project Amended On | | | | | | | |
| 17 | Project Limits | Riverside to IH 35 | | | | | | | | |
| | Project Description | 0.4-mile bike/ped facility from River Rd/Riverside to IH 35 | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$73,000 | Federal | \$72,000 | Total | \$145,000 |
| Sponsor Name City of San Marcos | | | | | | | | | | |
| Map# | Project Name | Sessom Drive Intersection Improvements | Project Amended On | | | | | | | |
| 18 | Project Limits | Loop 82 to Commanche Street | | | | | | | | |
| | Project Description | Intersection, Signal, and Bicycle Pedestrian Improvements | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$426,250 | Federal | \$1,705,000 | Total | \$2,131,250 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

| Sponsor Name City of Leander | | | | | | | | | | |
|------------------------------|----------------------------|--|-------------------------|---|--------------------|-----------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Bagdad Road (S) (Sidewalk) | | | | | | Project Amended On | | |
| 19 | Project Limits | Crystal Falls Pkwy to Leander Hs | | | | | | | | |
| | Project Description | Design & Install 6' Wide Sidewalk On Both Sides, Complete Gap to High School (09 Mi) | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$84,340 | Federal | \$337,360 | Total | \$421,700 |
| Sponsor Name City of Leander | | | | | | | | | | |
| Map# | Project Name | CR 272/Crystal Falls Parkway | | | | | | Project Amended On | | |
| 20 | Project Limits | US 183 (N) to Parmer Lane | | | | | | | | |
| | Project Description | Intersection and Signal Improvements and Rail Crossing Upgrade Projects | | | | | | | | |
| | Bike Ped Facilities | TBD by the City of Leander | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$532,000 | Federal | \$2,128,000 | Total | \$2,660,000 |
| Sponsor Name Hays County | | | | | | | | | | |
| Map# | Project Name | Old Stagecoach Rd. Crossing | | | | | | Project Amended On | | |
| 179 | Project Limits | Old Stagecoach Road and east most point of 5-Mile Dam Park to west most point of 5-mile Dam Park | | | | | | | | |
| | Project Description | Construct a bicycle/pedestrian trail through and around the new 5-Mile Dam Park area. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan | | | | | | | | |
| | Bike Ped Facilities | See Project Description | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$1,000 | Federal | \$4,000 | Total | \$5,000 |

Locally-Funded Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Locally Funded Roadway Projects

Sponsor Name TxDOT/City of Round Rock

| Map# | Project Name | | | | | | | Project Amended On |
|------|---|-------------------------------|--------------------|--------------|----------------|--------------|--------------|--------------------|
| 21 | Project Limits 2.5 miles north of Hesters Crossing to 0.5 mile south of Hesters Crossing | | | | | | | |
| | Project Description Construct frontage road improvements | | | | | | | |
| | Bike Ped Facilities Bike - wide outer lane; Pedestrians accommodated on sidewalks | | | | | | | |
| | Fiscal Year 2008 | Funding Category Local | Non Federal | \$20,000,000 | Federal | Total | \$20,000,000 | |

Sponsor Name TxDOT/Capital Metro

| Map# | Project Name | | | | | | | Project Amended On |
|------|--|-------------------------------|--------------------|-------------|----------------|--------------|-------------|--------------------|
| 22 | Project Limits Proposed County Road 276 to 1.0 mile north of FM 2243 | | | | | | | |
| | Project Description Construct accel and decel lane and left turn lane | | | | | | | |
| | Bike Ped Facilities Bike - wide outer lane; Ped - to be determined with local officials | | | | | | | |
| | Fiscal Year 2008 | Funding Category Local | Non Federal | \$1,376,000 | Federal | Total | \$1,376,000 | |

Pass-Through Finance Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

| Sponsor Name TxDOT/Hays County | | | | | | | | | | |
|--------------------------------------|----------------------------|---|-------------------------|----|--------------------|--------------|----------------|---------------------------|--------------|--------------|
| Map# | Project Name | FM 110 - Hays County | | | | | | Project Amended On | | |
| 23 | Project Limits | IH35/McCarty Road to SH 123 | | | | | | | | |
| | Project Description | Construct 4-lane divided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 10 | Non Federal | \$31,977,200 | Federal | \$2,000,000 | Total | \$33,977,200 |
| Sponsor Name TxDOT/Hays County | | | | | | | | | | |
| Map# | Project Name | FM 1626 - Hays County | | | | | | Project Amended On | | |
| 24 | Project Limits | FM 2770 to Travis County Line | | | | | | | | |
| | Project Description | Widen to 4-lane divided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$53,298,600 | Federal | | Total | \$53,298,600 |
| Sponsor Name TxDOT/Hays County | | | | | | | | | | |
| Map# | Project Name | FM 1626 - Hays County | | | | | | Project Amended On | | |
| 25 | Project Limits | Hays County Line to Bliss Spillar Raod | | | | | | | | |
| | Project Description | Widen to 4-lane divided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$19,083,400 | Federal | | Total | \$19,083,400 |
| Sponsor Name TxDOT/Williamson County | | | | | | | | | | |
| Map# | Project Name | FM 1660 - Williamson County | | | | | | Project Amended On | | |
| 26 | Project Limits | 1200' northwest of County Road 134 to 800' south of County Road 101 | | | | | | | | |
| | Project Description | Construct new location 2-lane roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$32,278,500 | Federal | | Total | \$32,278,500 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

| | | | | | | | | | | |
|--|----------------------------|---|-------------------------|--------|--------------------|--------------|----------------|---------------------------|--------------|--------------|
| Sponsor Name TxDOT/City of San Marcos | | | | | | | | | | |
| Map# | Project Name | FM 3407 - City of San Marcos | | | | | | Project Amended On | | |
| 27 | Project Limits | RM 12 to RM 2439 | | | | | | | | |
| | Project Description | Construct 4-lane divided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 10, 12 | Non Federal | \$63,100,000 | Federal | \$10,000,000 | Total | \$73,100,000 |
| Sponsor Name TxDOT/Williamson County | | | | | | | | | | |
| Map# | Project Name | IH 35 - Williamson County | | | | | | Project Amended On | | |
| 28 | Project Limits | At SH 29 | | | | | | | | |
| | Project Description | Construct turnarounds | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane on frontage roads; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$12,000,000 | Federal | | Total | \$12,000,000 |
| Sponsor Name TxDOT/Hays County | | | | | | | | | | |
| Map# | Project Name | RM 12 - Hays County | | | | | | Project Amended On | | |
| 29 | Project Limits | FM 32 to San Marcos City Limit | | | | | | | | |
| | Project Description | Reconstruct to 4-lane undivided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$24,061,600 | Federal | | Total | \$24,061,600 |
| Sponsor Name TxDOT/Williamson County | | | | | | | | | | |
| Map# | Project Name | RM 2338 - Williamson County | | | | | | Project Amended On | | |
| 30 | Project Limits | FM 3405 to Ronald Reagan Blvd | | | | | | | | |
| | Project Description | Widen roadway to four-lane divided rural roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$13,500,000 | Federal | | Total | \$13,500,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

| | | | | | | | | | |
|---|----------------------------|---|---------------------------|----|--------------------|--------------|----------------|--------------|--------------|
| Sponsor Name TxDOT/Williamson County | | | | | | | | | |
| Map# | Project Name | US 79 - Williamson County | Project Amended On | | | | | | |
| 32 | Project Limits | 1000' east of FM 1660 to FM 3349 | | | | | | | |
| | Project Description | Widen roadway to four-lane divided | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$6,000,000 | Federal | Total | \$6,000,000 |
| Sponsor Name TxDOT/Williamson County | | | | | | | | | |
| Map# | Project Name | US 79 - Williamson County | Project Amended On | | | | | | |
| 33 | Project Limits | FM 1063 to Milam County Line | | | | | | | |
| | Project Description | Widen roadway to four-lane divided | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$16,000,000 | Federal | Total | \$16,000,000 |
| Sponsor Name TxDOT/Williamson County | | | | | | | | | |
| Map# | Project Name | US 79 - Williamson County | Project Amended On | | | | | | |
| 34 | Project Limits | FM 3349 to County Road 402 | | | | | | | |
| | Project Description | Widen roadway to four-lane divided | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$6,000,000 | Federal | Total | \$6,000,000 |
| Sponsor Name TxDOT/Williamson County | | | | | | | | | |
| Map# | Project Name | US 79 - Williamson County | Project Amended On | | | | | | |
| 35 | Project Limits | US 79-B east of Taylor to FM 1063 | | | | | | | |
| | Project Description | Widen roadway to four-lane divided | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane or shoulder; Ped - to be determined with local officials | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$40,000,000 | Federal | Total | \$40,000,000 |

**Programs, Project Groupings,
State Infrastructure Bank
(SIB) and SIB/Local**

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

| Sponsor Name CAMPO | | | | | | | | | | |
|--------------------|----------------------------|--|-------------------------|---|--------------------|----------|----------------|---------------------------|--------------|-----------|
| Map# | Project Name | Air Quality Program Assistant | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Salary, program design and evaluation, air quality research and data analysis | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Staff) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$10,000 | Federal | \$40,000 | Total | \$50,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Assessment of Transit Oriented Development | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Collects and analyzes the land use development around the transit oriented development areas (Leander and Georgetown) and the associated travel patterns on trip rates and lengths | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$9,000 | Federal | \$36,000 | Total | \$45,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Commute Solutions | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training. | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$12,000 | Federal | \$48,000 | Total | \$60,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Congestion Monitoring System | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Quantify levels of congestion, analyze critical corridors and intersections | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$24,000 | Federal | \$96,000 | Total | \$120,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

| Sponsor Name CAMPO | | | | | | | | | | |
|--------------------|----------------------------|--|---------------------------|---|--------------------|----------|----------------|----------|--------------|----------|
| Map# | Project Name | Digital Aerial Photos | Project Amended On | | | | | | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Contributes to the purchase of aerial photos in the five county area | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$10,000 | Federal | \$40,000 | Total | \$50,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Environmental Justice | Project Amended On | | | | | | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | (Carryover from 2007) Identify and conduct technical analysis and outreach strategies addressing the environmental justice community and CAMPO plans, programs and projects. | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$2,000 | Federal | \$8,000 | Total | \$10,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Model Improvements for Mapping and Reporting | Project Amended On | | | | | | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Automates the mapping productions in ArcGIS and Trans CAD and enhances the TransCAD output reporting functions | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$10,000 | Federal | \$40,000 | Total | \$50,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Model Improvements for Toll Traffic | Project Amended On | | | | | | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Toll traffic data collection and analysis in preparation for the next model update | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$10,000 | Federal | \$40,000 | Total | \$50,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

| Sponsor Name CAMPO | | | | | | | | | | |
|--------------------|----------------------------|--|-------------------------|---|--------------------|----------|----------------|---------------------------|--------------|----------|
| Map# | Project Name | Modeling/GIS Software Updates | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Purchases three additional TransCAD licenses and converts the current modeling programs from version 4.8 to 5.0 of TransCAD | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$4,500 | Federal | \$20,500 | Total | \$25,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Ozone Action Day Program | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone. | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$10,000 | Federal | \$40,000 | Total | \$50,000 |
| Sponsor Name CAMPO | | | | | | | | | | |
| Map# | Project Name | Regional Arterial Study | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | (Carryover from 2007) Develop project specific recommendations and solutions for the roadways identified for regional arterial study in the CAMPO Mobility 2030 Plan. | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Program) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$12,000 | Federal | \$48,000 | Total | \$60,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

| Sponsor Name TxDOT | | | | | | | | |
|--------------------|----------------------------|--|---------------------------|----------|--------------------|----------------|--------------|-----|
| Map# | Project Name | Bridge Replacement and Rehabilitation Project Grouping | Project Amended On | | | | | |
| *NM | Project Limits | Various locations on state system roadways as well as City and County roadways throughout the CAMPO area | | | | | | |
| | Project Description | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. | | | | | | |
| | Bike Ped Facilities | Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders | | | | | | |
| | Fiscal Year | 2008-2011 | Funding Category | 1, 6, 11 | Non Federal | Federal | Total | \$0 |
| Sponsor Name TxDOT | | | | | | | | |
| Map# | Project Name | Intelligent Transportation Systems Deployment Project Grouping | Project Amended On | | | | | |
| *NM | Project Limits | Various locations on state system roadways throughout the CAMPO area | | | | | | |
| | Project Description | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IH programs. | | | | | | |
| | Bike Ped Facilities | Not Applicable | | | | | | |
| | Fiscal Year | 2008-2011 | Funding Category | 1, 2, 11 | Non Federal | Federal | Total | \$0 |
| Sponsor Name TxDOT | | | | | | | | |
| Map# | Project Name | Preventive Maintenance and Rehabilitation Project Grouping | Project Amended On | | | | | |
| *NM | Project Limits | Various locations on state system roadways throughout the CAMPO area | | | | | | |
| | Project Description | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing right-of-way. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity). | | | | | | |
| | Bike Ped Facilities | Most projects will not involve adding pavement and thus bike/ped accommodation will not be applicable. For projects involved in adding pavement bicycles will be accommodated on shoulders or wide outer lane. | | | | | | |
| | Fiscal Year | 2008-2011 | Funding Category | 1, 11 | Non Federal | Federal | Total | \$0 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

| Sponsor Name TxDOT | | | | | | |
|--------------------|----------------------------|--|---------------------------|----------|--------------------|----------------|
| Map# | Project Name | Railroad Grade Separations Project Grouping | Project Amended On | | | |
| *NM | Project Limits | Various locations on state system roadways as well as City and County roadways throughout the CAMPO area | | | | |
| | Project Description | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity. | | | | |
| | Bike Ped Facilities | Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders | | | | |
| | Fiscal Year | 2008-2011 | Funding Category | 6 | Non Federal | Federal |
| | | | | | Total | \$0 |
| Sponsor Name TxDOT | | | | | | |
| Map# | Project Name | Safety Project Grouping | Project Amended On | | | |
| *NM | Project Limits | Various locations on state system roadways as well as City and County roadways throughout the CAMPO area | | | | |
| | Project Description | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway warning devices, fencing, intersection improvements (e.g., turn lanes) signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. | | | | |
| | Bike Ped Facilities | To be determined in each individual project, but if adding turn lane, bicycles will be accommodated on shoulders or wide outer lane | | | | |
| | Fiscal Year | 2008-2011 | Funding Category | 1, 8, 11 | Non Federal | Federal |
| | | | | | Total | \$0 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - State Infrastructure Bank

| Sponsor Name TxDOT | | | | | | | | | |
|--------------------|----------------------------|---|-------------------------|-----|--------------------|--------------|----------------|---------------------------|--------------|
| Map# | Project Name | IH 35 | | | | | | Project Amended On | |
| 52 | Project Limits | FM 2001 to FM 1626 | | | | | | | |
| | Project Description | Construct frontage roads and turnarounds | | | | | | | |
| | Bike Ped Facilities | Bike - on shoulders; Ped- to be determined with local officials | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | SIB | Non Federal | \$17,000,000 | Federal | Total | \$17,000,000 |

| Sponsor Name TxDOT | | | | | | | | | |
|--------------------|----------------------------|--|-------------------------|-----|--------------------|-------------|----------------|---------------------------|-------------|
| Map# | Project Name | IH 35 | | | | | | Project Amended On | |
| 53 | Project Limits | Kyle Crossing, from 2000' west of IH 35 to 1000' east of IH 35 | | | | | | | |
| | Project Description | Replace bridge and approaches | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane; Pedestrians accommodated on sidewalks | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | SIB | Non Federal | \$8,000,000 | Federal | Total | \$8,000,000 |

Category Other: - State Infrastructure Bank(SIB)/Local

| Sponsor Name TxDOT | | | | | | | | | |
|--------------------|----------------------------|---|-------------------------|------------|--------------------|--------------|----------------|---------------------------|--------------|
| Map# | Project Name | RM 2243 | | | | | | Project Amended On | |
| 54 | Project Limits | US 183 to east of FM 734 (Parmer Lane) | | | | | | | |
| | Project Description | Widen to 4-lane divided roadway | | | | | | | |
| | Bike Ped Facilities | Bike - on shoulders; Ped- to be determined with local officials | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | SIB, Local | Non Federal | \$23,220,000 | Federal | Total | \$23,220,000 |

Public Transit Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
|---|----------------------------|--|-------------------------|------|--------------------|-----------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Transit Station | | | | | | Project Amended On | | |
| 57 | Project Limits | City of Taylor | | | | | | | | |
| | Project Description | Facility Construction | | | | | | | | |
| | Bike Ped Facilities | Bicycle and Pedestrian facilities are considered in all CARTS programs | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5311 | Non Federal | \$180,143 | Federal | \$720,570 | Total | \$900,713 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transit Station | | | | | | Project Amended On | | |
| 58 | Project Limits | City of Georgetown | | | | | | | | |
| | Project Description | Facility Construction | | | | | | | | |
| | Bike Ped Facilities | Bicycle and Pedestrian facilities are considered in all CARTS programs | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5311 | Non Federal | \$220,440 | Federal | \$881,760 | Total | \$1,102,200 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation Service Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Purchase of Transportation Service | | | | | | | | |
| | Bike Ped Facilities | Bicycle and Pedestrian facilities are considered in all CARTS programs | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$7,000 | Federal | \$28,000 | Total | \$35,000 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Bus Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | 3 Type-3 accessible alt-fuel buses | | | | | | | | |
| | Bike Ped Facilities | Bicycle and Pedestrian facilities are considered in all CARTS programs | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$48,000 | Federal | \$192,000 | Total | \$240,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|--|----------------------------|--|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Alternative Fuel Vehicle - 2008 | | | | | | Project Amended On | | |
| *NM | Project Limits | CARTS Service Area within CAMPO Planning Area | | | | | | | | |
| | Project Description | The STP MM funds will be applied to the purchase of (6) LEV (Low Emission Vehicle; i.e. Liquid Propane Gas) fueled buses (price per bus = \$87,968.00) | | | | | | | | |
| | Bike Ped Facilities | Bike Racks would be mounted on these LEV type buses | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$106,524 | Federal | \$426,096 | Total | \$532,620 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | CARTS Services | | | | | | Project Amended On | | |
| *NM | Project Limits | CAMPO Planning Area | | | | | | | | |
| | Project Description | Daily Operations | | | | | | | | |
| | Bike Ped Facilities | Not Applicable (Service Purchase) | | | | | | | | |
| | Fiscal Year | 2008-2011 | Funding Category | 5311 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Misc. Hardware and Software purchases and replacements | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Routine replacements and purchase of new servers, desktops and laptop PCs. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$150,000 | Federal | \$600,000 | Total | \$750,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Misc. Technology hardware and software projects | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Technology projects to include application upgrades, replacements, implementations of new systems, etc. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$1,075,000 | Federal | \$4,300,000 | Total | \$5,375,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | |
|----------------------------|-----------------------|---|------|--------------------|-------------|----------------|-------------|---------------------------|--------------|
| Map# | Project Name | Downtown / Northwest Commuter Rail Service | | | | | | Project Amended On | |
| 65 | Project Limits | The City of Leander to Downtown Austin | | | | | | | |
| Project Description | | Thirty-two mile commuter rail urban service using existing Capital Metro rail tracks. Includes preliminary engineering, track improvements, interim maintenance facility, and nine stations | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$7,500,000 | Federal | \$7,500,000 | Total | \$15,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Telecommunications Improvements | | | | | | Project Amended On | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Telecommunications Improvements | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$20,000 | Federal | \$80,000 | Total | \$100,000 |
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Bus purchase | | | | | | Project Amended On | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Purchase fifteen trolley style buses for expanded circulator service | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$975,000 | Federal | \$3,900,000 | Total | \$4,875,000 |
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Bus purchase | | | | | | Project Amended On | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Purchase four 45ft buses for expanded express service | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$344,000 | Federal | \$1,376,000 | Total | \$1,720,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Bus purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Purchase seven 40ft rapid transit buses for expanded service | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$483,000 | Federal | \$1,932,000 | Total | \$2,415,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Passenger amenities | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Benches & shelters | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$100,000 | Federal | \$400,000 | Total | \$500,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Purchase mobile surveillance and security equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Security equipment | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$50,000 | Federal | \$200,000 | Total | \$250,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Capital cost of 3rd party contracting | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide additional and rural fixed route services | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|-----------------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Non-fixed route ADA paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide ADA paratransit services | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$500,000 | Federal | \$2,000,000 | Total | \$2,500,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Preventative maintenance / miscellaneous bus equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Miscellaneous bus maintenance | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Job Access Reverse Commute | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 3037 | Non Federal | \$250,000 | Federal | \$250,000 | Total | \$500,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Northeast Transit Center | | | | | | Project Amended On | | |
| 76** | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in northeast service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$40,000 | Federal | \$160,000 | Total | \$200,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | |
|-----------------------------------|-----------------------|---|------|--------------------|-----------|----------------|-------------|---------------------------|-------------|
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Pavilion Park & Ride Expansion | | | | | | Project Amended On | |
| 77 | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$500,000 | Federal | \$2,000,000 | Total | \$2,500,000 |
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Job Access Reverse Commute | | | | | | Project Amended On | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals. | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2009 | Funding Category | 3037 | Non Federal | \$250,000 | Federal | \$250,000 | Total | \$500,000 |
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Integration of ITS Technologies | | | | | | Project Amended On | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Integrated Technology, including Ticket Vending Machines, CAD/AVL, MDT, Radios, & Signage. | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$706,338 | Federal | \$2,825,353 | Total | \$3,531,691 |
| Sponsor Name Capital Metro | | | | | | | | | |
| Map# | Project Name | Integration of ITS Technologies | | | | | | Project Amended On | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | |
| Project Description | | Implementation of smart card technology throughout transit system and integrate with ITS components | | | | | | | |
| Bike Ped Facilities | | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$840,000 | Federal | \$3,360,000 | Total | \$4,200,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|-----------------------------------|----------------------------|--|-------------------------|------|--------------------|-----------|----------------|---------------------------|--------------|-------------|
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Expansion of Bus Service, the Oak Hill Line | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Expansion of bus service. Includes station design & development, traffic signal upgrades, and supporting infrastructure. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$100,000 | Federal | \$400,000 | Total | \$500,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Downtown Transit Center | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$90,000 | Federal | \$360,000 | Total | \$450,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Northeast Operating Facility | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Facility to provide operating and maintenance support in northeast service area. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$749,000 | Federal | \$2,996,000 | Total | \$3,745,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Oak Hill Park & Ride | | | | | | Project Amended On | | |
| 84** | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$400,000 | Federal | \$1,600,000 | Total | \$2,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|-----------------------------------|----------------------------|---|---------------------------|------|--------------------|-------------|----------------|-------------|--------------|-------------|
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | South Central Transit Center | Project Amended On | | | | | | | |
| 85 | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$1,800,000 | Federal | \$7,200,000 | Total | \$9,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | South IH 35 Park & Ride | Project Amended On | | | | | | | |
| 86** | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5309 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Job Access Reverse Commute | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 3037 | Non Federal | \$250,000 | Federal | \$250,000 | Total | \$500,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Capital Cost of 3rd Party Contracting | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide additional and rural public transit | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|-----------------------------------|----------------------------|--|-------------------------|------|--------------------|-----------|----------------|---------------------------|--------------|-------------|
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Integration of ITS Technologies | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Integrated technology including CCTV and PA system for Rail and Bus stations and integrate with other ITS components | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$760,000 | Federal | \$3,040,000 | Total | \$3,800,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Misc. Hardware and Software purchases | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Technology projects to include new and replacement of existing equipment and software | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$150,000 | Federal | \$600,000 | Total | \$750,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | 38th & N Lamar Transit Center | | | | | | Project Amended On | | |
| 91 | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$10,000 | Federal | \$40,000 | Total | \$50,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | N Lamar and Airport Transit Center | | | | | | Project Amended On | | |
| 92** | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$162,000 | Federal | \$648,000 | Total | \$810,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Northeast Operating Facility | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Facility to provide operating and maintenance support in northeast service area. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$348,750 | Federal | \$1,395,000 | Total | \$1,743,750 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Oak Hill Park & Ride | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$1,200,000 | Federal | \$4,800,000 | Total | \$6,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Passenger amenities | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Benches and shelters | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Preventive Maintenance/misc bus equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Misc bus maintenance | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|--------------|
| Map# | Project Name | Purchase mobile surveillance and security equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Security equipment | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$50,000 | Federal | \$200,000 | Total | \$250,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Bus Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | 25 Additional buses for circulator service from commuter rail stations | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$3,360,000 | Federal | \$13,440,000 | Total | \$16,800,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Bus Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Purchase 7 buses for Rapid Bus service | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$1,020,000 | Federal | \$4,080,000 | Total | \$5,100,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Non-fixed route ADA paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide ADA paratransit services | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$500,000 | Federal | \$2,000,000 | Total | \$2,500,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|-----------------------------------|----------------------------|---|---------------------------|------|--------------------|-------------|----------------|--------------|--------------|--------------|
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Bus Purchases | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Purchase 22 buses for Rapid Bus service | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$6,400,000 | Federal | \$25,600,000 | Total | \$32,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Downtown Transit Center | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$512,500 | Federal | \$2,050,000 | Total | \$2,562,500 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | South IH 35 Park & Ride | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$600,000 | Federal | \$2,400,000 | Total | \$3,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Job Access Reverse Commute | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 3037 | Non Federal | \$250,000 | Federal | \$250,000 | Total | \$500,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Capital Cost of 3rd Party Contracting | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide additional and rural public transit | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Expansion of Fare collection and ITS components | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Integrated Technology including expansion of Ticket Vending machines and integrating with other ITS components. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$550,000 | Federal | \$2,200,000 | Total | \$2,750,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Misc. Hardware and Software purchases | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Technology projects to include new and replacement of existing equipment and software | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$150,000 | Federal | \$600,000 | Total | \$750,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | N. Lamar and Airport Transit Center | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |

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Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Downtown Transit Center | | | | | | Project Amended On | | |
| 109 | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Southwest Park & Ride | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$400,000 | Federal | \$1,600,000 | Total | \$2,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Passenger amenities | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Benches and shelters | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Preventive Maintenance/misc bus equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Misc bus maintenance | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|--------------|
| Map# | Project Name | Purchase mobile surveillance and security equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Security equipment | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$50,000 | Federal | \$200,000 | Total | \$250,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Bus Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace 79 buses | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$6,200,000 | Federal | \$24,800,000 | Total | \$31,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Purchase/Replace STS Paratransit Sedans | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Purchase 49 Sedans for paratransit service | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$280,000 | Federal | \$1,120,000 | Total | \$1,400,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Southwest Transit Center | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name | | Capital Metro | | | | | | | | |
|--------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Non-fixed route ADA paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide ADA paratransit services | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$500,000 | Federal | \$2,000,000 | Total | \$2,500,000 |
| Sponsor Name | | Capital Metro | | | | | | | | |
| Map# | Project Name | Northeast Transit Center | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$240,000 | Federal | \$960,000 | Total | \$1,200,000 |
| Sponsor Name | | Capital Metro | | | | | | | | |
| Map# | Project Name | Capital transit center | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$35,000 | Federal | \$140,000 | Total | \$175,000 |
| Sponsor Name | | Capital Metro | | | | | | | | |
| Map# | Project Name | Capital Cost of 3rd Party Contracting | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide additional and rural public transit | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|---------------------------|------|--------------------|-------------|----------------|-------------|--------------|-------------|
| Map# | Project Name | Misc. Hardware and Software purchases | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Technology projects to include new and replacement of existing equipment and software | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Replacement of systems | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replacement of IVR (integrated voice response) system and other systems that have reached end of lifecycle. | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$400,000 | Federal | \$1,600,000 | Total | \$2,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Passenger amenities | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Benches and shelters | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$200,000 | Federal | \$800,000 | Total | \$1,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Preventive Maintenance/misc bus equipment | Project Amended On | | | | | | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Misc bus maintenance | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$1,000,000 | Federal | \$4,000,000 | Total | \$5,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|----------------------------|----------------------------|---|-------------------------|------|--------------------|-------------|----------------|---------------------------|--------------|--------------|
| Map# | Project Name | Purchase mobile surveillance and security equipment | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Security equipment | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$50,000 | Federal | \$200,000 | Total | \$250,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Bus Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace 70 buses | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$5,640,000 | Federal | \$22,560,000 | Total | \$28,200,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Bus Purchase | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Purchase 7 buses for Rapid bus service | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$2,200,000 | Federal | \$8,800,000 | Total | \$11,000,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Purchase/Replace STS Paratransit Vans | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace 47 paratransit vans | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$900,000 | Federal | \$3,600,000 | Total | \$4,500,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| Sponsor Name Capital Metro | | | | | | | | | | |
|---------------------------------|----------------------------|---|-------------------------|------|--------------------|-----------|----------------|---------------------------|--------------|-------------|
| Map# | Project Name | Non-fixed route ADA paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Provide ADA paratransit services | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$500,000 | Federal | \$2,000,000 | Total | \$2,500,000 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Downtown Transit Center | | | | | | Project Amended On | | |
| *NM | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Add off-street transit center in service area | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$512,500 | Federal | \$2,050,000 | Total | \$2,562,500 |
| Sponsor Name Capital Metro | | | | | | | | | | |
| Map# | Project Name | Lago Vista Park & Ride | | | | | | Project Amended On | | |
| 131 | Project Limits | Capital Metro Service Area | | | | | | | | |
| | Project Description | Replace/Expand/Add Park and Ride/Transit Facilities | | | | | | | | |
| | Bike Ped Facilities | Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$30,000 | Federal | \$120,000 | Total | \$150,000 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Non-fixed route paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Round Rock City Limits | | | | | | | | |
| | Project Description | Provide paratransit services | | | | | | | | |
| | Bike Ped Facilities | Not applicable (service) | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5307 | Non Federal | \$72,800 | Federal | \$291,198 | Total | \$363,998 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|--|----------------------------|--|-------------------------|------|--------------------|----------|----------------|---------------------------|--------------|-----------|
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Non-fixed route paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Round Rock City Limits | | | | | | | | |
| | Project Description | Provide paratransit services | | | | | | | | |
| | Bike Ped Facilities | Not applicable (service) | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5307 | Non Federal | \$77,364 | Federal | \$309,457 | Total | \$386,821 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Non-fixed route paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Round Rock City Limits | | | | | | | | |
| | Project Description | Provide paratransit services | | | | | | | | |
| | Bike Ped Facilities | Not applicable (service) | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5307 | Non Federal | \$82,215 | Federal | \$328,859 | Total | \$411,074 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Non-fixed route paratransit service | | | | | | Project Amended On | | |
| *NM | Project Limits | Round Rock City Limits | | | | | | | | |
| | Project Description | Provide paratransit services | | | | | | | | |
| | Bike Ped Facilities | Not applicable (service) | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5307 | Non Federal | \$87,370 | Federal | \$349,479 | Total | \$436,849 |
| Sponsor Name Austin - Travis County MHMR Center | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Austin-Travis County | | | | | | | | |
| | Project Description | Purchase of accessible van | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$8,406 | Federal | \$33,625 | Total | \$42,031 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|--|----------------------------|--|-------------------------|------|--------------------|---------|----------------|---------------------------|--------------|----------|
| Sponsor Name Hays County VA | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Hays County | | | | | | | | |
| | Project Description | Purchase of accessible van | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$8,406 | Federal | \$33,625 | Total | \$42,031 |
| Sponsor Name Partners in Caregiving | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis & Williamson Counties | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$4,000 | Federal | \$16,000 | Total | \$20,000 |
| Sponsor Name Mary Lee Foundation | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis County | | | | | | | | |
| | Project Description | Preventative Maintenance | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$500 | Federal | \$2,000 | Total | \$2,500 |
| Sponsor Name Mary Lee Foundation | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis County | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$500 | Federal | \$2,000 | Total | \$2,500 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|---|----------------------------|--|-------------------------|------|--------------------|---------|----------------|---------------------------|--------------|----------|
| Sponsor Name Williamson - Burnet County Opportunities (WBCO) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Williamson County | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$6,000 | Federal | \$24,000 | Total | \$30,000 |
| Sponsor Name Austin Groups for the Elderly (AGE) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within the Capital Metro service area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 5310 | Non Federal | \$3,000 | Federal | \$12,000 | Total | \$15,000 |
| Sponsor Name Hays County VA | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Hays County | | | | | | | | |
| | Project Description | Preventative Maintenance | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$2,000 | Federal | \$8,000 | Total | \$10,000 |
| Sponsor Name Partners in Caregiving | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis & Williamson Counties | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$4,000 | Federal | \$16,000 | Total | \$20,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|---|----------------------------|--|-------------------------|------|--------------------|----------|----------------|---------------------------|--------------|-----------|
| Sponsor Name Mary Lee Foundation | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis County | | | | | | | | |
| | Project Description | Preventative Maintenance | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$600 | Federal | \$2,400 | Total | \$3,000 |
| Sponsor Name Mary Lee Foundation | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis County | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$400 | Federal | \$1,600 | Total | \$2,000 |
| Sponsor Name Williamson - Burnet County Opportunities (WBCO) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Williamson County | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$6,000 | Federal | \$24,000 | Total | \$30,000 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within The CAMPO area | | | | | | | | |
| | Project Description | Purchase of 4 Type-3 accessible buses with ULSD fuel | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$66,101 | Federal | \$264,402 | Total | \$330,503 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|--|----------------------------|--|-------------------------|------|--------------------|---------|----------------|---------------------------|--------------|----------|
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within The CAMPO area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$8,000 | Federal | \$32,000 | Total | \$40,000 |
| Sponsor Name Austin Groups for the Elderly (AGE) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within the Capital Metro service area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 5310 | Non Federal | \$3,000 | Federal | \$12,000 | Total | \$15,000 |
| Sponsor Name Austin - Travis County MHMR Center | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Austin-Travis County | | | | | | | | |
| | Project Description | Purchase of accessable van | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$9,478 | Federal | \$37,912 | Total | \$47,390 |
| Sponsor Name Hays County VA | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Hays County | | | | | | | | |
| | Project Description | Preventative Maintenance | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$1,400 | Federal | \$5,600 | Total | \$7,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|---|----------------------------|--|-------------------------|------|--------------------|----------|----------------|---------------------------|--------------|-----------|
| Sponsor Name Partners in Caregiving | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis & Williamson Counties | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$4,000 | Federal | \$16,000 | Total | \$20,000 |
| Sponsor Name Williamson - Burnet County Opportunities (WBCO) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Williamson County | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$6,000 | Federal | \$24,000 | Total | \$30,000 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within The CAMPO area | | | | | | | | |
| | Project Description | Purchase of 4 Type-3 accessible buses with ULSD fuel | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$68,277 | Federal | \$273,109 | Total | \$341,386 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within The CAMPO area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$7,500 | Federal | \$30,000 | Total | \$37,500 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|---|----------------------------|--|-------------------------|------|--------------------|---------|----------------|---------------------------|--------------|----------|
| Sponsor Name Austin Groups for the Elderly (AGE) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within the Capital Metro service area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 5310 | Non Federal | \$3,000 | Federal | \$12,000 | Total | \$15,000 |
| Sponsor Name Hays County VA | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Austin-Travis County | | | | | | | | |
| | Project Description | Preventative Maintenance | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$1,000 | Federal | \$4,000 | Total | \$5,000 |
| Sponsor Name Austin - Travis County MHMR Center | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Hays County | | | | | | | | |
| | Project Description | Preventative Maintenance | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$1,000 | Federal | \$4,000 | Total | \$5,000 |
| Sponsor Name Partners in Caregiving | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Travis & Williamson Counties | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$4,000 | Federal | \$16,000 | Total | \$20,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

| | | | | | | | | | | |
|---|----------------------------|--|-------------------------|------|--------------------|----------|----------------|---------------------------|--------------|-----------|
| Sponsor Name Williamson - Burnet County Opportunities (WBCO) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Williamson County | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$6,000 | Federal | \$24,000 | Total | \$30,000 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within The CAMPO area | | | | | | | | |
| | Project Description | Purchase of 5 Type-3 accessible buses with ULSD fuel | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$86,110 | Federal | \$344,440 | Total | \$430,550 |
| Sponsor Name Capital Area Rural Transportation System | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within The CAMPO area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$8,000 | Federal | \$32,000 | Total | \$40,000 |
| Sponsor Name Austin Groups for the Elderly (AGE) | | | | | | | | | | |
| Map# | Project Name | Transportation for the Elderly and Persons with Disabilities | | | | | | Project Amended On | | |
| *NM | Project Limits | Within the Capital Metro service area | | | | | | | | |
| | Project Description | Purchase of Transportation Services | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2011 | Funding Category | 5310 | Non Federal | \$3,000 | Federal | \$12,000 | Total | \$15,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| | | | | | | | | | |
|--|-----------------------|--|-----------|--------------------|-------------|----------------|-------------|---------------------------|-------------|
| Sponsor Name City of Austin | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 169 | Project Limits | East 7th Street Corridor Improvements Project IH 35 to Shady Lane | | | | | | | |
| Project Description | | Upgrade pedestrian and streetlighting along the corridor, landscaping, installation of pavers in intersection and center turn lane, improve transit stops, consolidation of driveways, installation of a gateway at the Pleasant Valley intersection, and the in | | | | | | | |
| Bike Ped Facilities | | See Project Description | | | | | | | |
| Fiscal Year | 2008 | Funding Category | Local, 10 | Non Federal | \$4,300,000 | Federal | \$2,820,000 | Total | \$7,120,000 |
| Sponsor Name City of Austin | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 170 | Project Limits | Cesar Chavez Street Two Way Conversion San Antonio Street to Brazos Street | | | | | | | |
| Project Description | | Convert a five block section to two-way traffic, add turn bays, traffic signals, wide sidewalks and landscaping | | | | | | | |
| Bike Ped Facilities | | Wide sidewalks | | | | | | | |
| Fiscal Year | 2008 | Funding Category | Local, 10 | Non Federal | \$3,000,000 | Federal | \$1,920,000 | Total | \$4,920,000 |
| Sponsor Name City of Cedar Park | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 171 | Project Limits | Brushy Creek Road Improvements Darkwoods Trail to Parmer Lane | | | | | | | |
| Project Description | | Project will consist of widening Brushy Creek Road to a MAD 4 | | | | | | | |
| Bike Ped Facilities | | A wide outside lane will be provided to accommodate bicycle use. | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$3,256,656 | Federal | \$3,422,156 | Total | \$6,678,812 |
| Sponsor Name City of Georgetown | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 172 | Project Limits | SW Inner Loop Bypass Study IH 35 to CR110/SE1 Intersection | | | | | | | |
| Project Description | | The Corridor will be studied for the effects of widening and improving operations to a 4-lane divided roadway | | | | | | | |
| Bike Ped Facilities | | City of Georgetown Design Criteria include bicycle and pedestrian facilities for a 4-lane MAD. | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$564,182 | Federal | \$125,000 | Total | \$689,182 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| | | | | | | | | | | |
|--|----------------------------|---|-------------------------|-------|--------------------|--------------|----------------|---------------------------|--------------|--------------|
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 177 | Project Limits | Wyoming Springs Drive FM 1431 to Golden Oak Circle | | | | | | | | |
| | Project Description | Construct a MAD 4 with curb and gutter, raised medians, sidewalks and drainage improvements | | | | | | | | |
| | Bike Ped Facilities | Sidewalks for pedestrians and bicycles | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | Local | Non Federal | \$15,700,000 | Federal | | Total | \$15,700,000 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 178 | Project Limits | Wyoming Springs Drive Brightwater Blvd. to RM 620 | | | | | | | | |
| | Project Description | Construct the final 2 lanes of a MAD 4 with curb and gutter, raised medians, sidewalks, drainage and safety improvements at Fern Bluff Elementary School | | | | | | | | |
| | Bike Ped Facilities | Sidewalks for pedestrians and bicycles | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | Local | Non Federal | \$5,800,000 | Federal | | Total | \$5,800,000 |
| Sponsor Name Hays County | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 180 | Project Limits | Wayside and Bendigo Crossing Intersection of Wayside Dr. & Bendigo Lane to approximately 500 lf west of low water crossing | | | | | | | | |
| | Project Description | Install safety features on both sides of the low water crossing. | | | | | | | | |
| | Bike Ped Facilities | Safety Project | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$1,000 | Federal | \$4,000 | Total | \$5,000 |
| Sponsor Name Hays County | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 181 | Project Limits | Post Road Intersection of CR 136 and Post Road to approximately 1300 lf to driveway along Post Rd. | | | | | | | | |
| | Project Description | Install safety features on both sides of the low water crossing. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan | | | | | | | | |
| | Bike Ped Facilities | Work proposed includes only safety measures such a signage. No expansion or reconstruction is included in this application. | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$1,000 | Federal | \$4,000 | Total | \$5,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| | | | | | | | | | | |
|--|----------------------------|--|---------------------------|-------|--------------------|--------------|----------------|-------------|--------------|--------------|
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Sam Bass Road | Project Amended On | | | | | | | |
| 173 | Project Limits | Meadows Drive to IH 35 South Bound Frontage Road | | | | | | | | |
| | Project Description | Upgrade to 5-Lane Urban Arterial | | | | | | | | |
| | Bike Ped Facilities | Ped - Sidewalks | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | Local | Non Federal | \$3,820,000 | Federal | \$0 | Total | \$3,820,000 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Chisholm Trail Road | Project Amended On | | | | | | | |
| 174 | Project Limits | 400' North of Sam Bass Road to 700' South of FM3406 (West Old Settlers Blvd) | | | | | | | | |
| | Project Description | Upgrade to 5-Lane Urban Arterial | | | | | | | | |
| | Bike Ped Facilities | Ped - Sidewalks | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | Local | Non Federal | \$6,160,000 | Federal | \$0 | Total | \$6,160,000 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Creek Bend Blvd. Extension | Project Amended On | | | | | | | |
| 175 | Project Limits | Creek Bend Circle to Wyoming Springs Drive | | | | | | | | |
| | Project Description | Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility. | | | | | | | | |
| | Bike Ped Facilities | A five (5) foot wide sidewalk will be provided on the northside of the arterial for pedestrians and a ten (10) foot wide sidewalk will be provided on the south side of the arterial for both pedestrians and bicycles, mixed use. | | | | | | | | |
| | Fiscal Year | 2010 | Funding Category | 7 | Non Federal | \$5,175,000 | Federal | \$1,500,000 | Total | \$6,675,000 |
| Sponsor Name City of Round Rock | | | | | | | | | | |
| Map# | Project Name | Arterial "A" | Project Amended On | | | | | | | |
| 176 | Project Limits | Joe DiMaggio to SH 45/Louis Henna Blvd. | | | | | | | | |
| | Project Description | Construct an interim MAD 4 with curb and gutter, sidewalks, drainage and full width grade separated crossings at US 79 and the Union Pacific Railroad | | | | | | | | |
| | Bike Ped Facilities | Sidewalks for pedestrians and bicycles | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | Local | Non Federal | \$32,310,000 | Federal | \$0 | Total | \$32,310,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| | | | | | | | | | |
|-----------------------------------|-----------------------|--|-------|--------------------|-------------|----------------|--------------|---------------------------|--------------|
| Sponsor Name Hays County | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 182 | Project Limits | 500 If northwest of Bebee Road at Dacy Lane | | | | | | | |
| Project Description | | Install right turn lanes on Bebee Road at the intersection with Dacy Lane. | | | | | | | |
| Bike Ped Facilities | | Project only includes turning lanes. | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$130,000 | Federal | \$120,000 | Total | \$250,000 |
| Sponsor Name Travis County | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 183 | Project Limits | Brodie Lane to Manchaca Rd | | | | | | | |
| Project Description | | Design and construct upgrade of existing two-lane rural roadway to a four-lane minor arterial (MNR 4) with a continuous center turn lane | | | | | | | |
| Bike Ped Facilities | | Bicycle lane and sidewalk on one side of roadway (design for the ultimate MNR will include bike lanes and sidewalks on both sides) | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$1,800,000 | Federal | \$7,200,000 | Total | \$9,000,000 |
| Sponsor Name TxDOT | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 184 | Project Limits | 0.805 mil south of Bell County Line to SH 138 | | | | | | | |
| Project Description | | Widen to 4-lane divided roadway | | | | | | | |
| Bike Ped Facilities | | Bike - Wide Shoulders | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 4, 10 | Non Federal | \$4,500,000 | Federal | \$18,000,000 | Total | \$22,500,000 |
| Sponsor Name TxDOT | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | |
| 185 | Project Limits | 8.105 miles south of SH 138 to IH 35 | | | | | | | |
| Project Description | | Widen to 4-lane divided roadway | | | | | | | |
| Bike Ped Facilities | | Bike - Wide Shoulders | | | | | | | |
| Fiscal Year | 2008 | Funding Category | 4 | Non Federal | \$7,600,000 | Federal | \$30,400,000 | Total | \$38,000,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| Sponsor Name | | TxDOT | | | | | | | | |
|--------------|----------------------------|---|-------------------------|-------|--------------------|-------------|---------------------------|--------------|--------------|--------------|
| Map# | Project Name | SH 195 | | | | | Project Amended On | | | |
| 186 | Project Limits | SH 138 to 3.4 miles south of SH 138 | | | | | | | | |
| | Project Description | Widen to 4-lane divided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - Wide Shoulders | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 4 | Non Federal | \$6,600,000 | Federal | \$26,400,000 | Total | \$33,000,000 |
| Sponsor Name | | TxDOT | | | | | | | | |
| Map# | Project Name | SH 195 | | | | | Project Amended On | | | |
| 187 | Project Limits | 3.4 miles south of SH 138 to 8.1 miles south of SH 138 | | | | | | | | |
| | Project Description | Widen to four-lane divided | | | | | | | | |
| | Bike Ped Facilities | Bike - on shoulders; Ped- to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 4 | Non Federal | \$4,500,000 | Federal | \$18,000,000 | Total | \$22,500,000 |
| Sponsor Name | | TxDOT | | | | | | | | |
| Map# | Project Name | FM 1460 | | | | | Project Amended On | | | |
| 188 | Project Limits | 2.9 mi north of US 79 to 0.9 mile north of US 79 | | | | | | | | |
| | Project Description | Upgrade to four-lane with continuous left turn lane | | | | | | | | |
| | Bike Ped Facilities | Bike - on shoulders; Ped- to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 11 | Non Federal | \$1,440,000 | Federal | \$5,760,000 | Total | \$7,200,000 |
| Sponsor Name | | TxDOT | | | | | | | | |
| Map# | Project Name | FM 1460 | | | | | Project Amended On | | | |
| 189 | Project Limits | North of Westinghouse Road to Old Settlers Boulevard | | | | | | | | |
| | Project Description | Upgrade to four-lane divided | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2009 | Funding Category | 1, 11 | Non Federal | \$4,460,000 | Federal | \$9,840,000 | Total | \$14,300,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| Sponsor Name TxDOT | | | | | | | | | | |
|--------------------|----------------------------|--|---------------------------|--------------|--------------------|-------------|----------------|-------------|--------------|-------------|
| Map# | Project Name | FM 2338 | Project Amended On | | | | | | | |
| 190 | Project Limits | FM 3405 to Cedar Breaks Road | | | | | | | | |
| | Project Description | Widen roadway to four-lane divided | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 11,12 | Non Federal | \$1,560,000 | Federal | \$6,240,000 | Total | \$7,800,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | FM 1431 | Project Amended On | | | | | | | |
| 191 | Project Limits | Trails End Road to Vista Oaks Drive | | | | | | | | |
| | Project Description | Reconstruct existing 4 lane undivided major arterial to a 6 lane divided major arterial roadway with bicycle and pedestrian accommodations | | | | | | | | |
| | Bike Ped Facilities | The improvement would provide for wide outer lanes or shoulders to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks. | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$3,090,500 | Federal | \$2,000,000 | Total | \$5,090,500 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | IH 35 | Project Amended On | | | | | | | |
| 193 | Project Limits | At BI-35 North and Lakeway Drive in Georgetown | | | | | | | | |
| | Project Description | Replace underpass and realign frontage roads | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane on frontage roads; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 1 | Non Federal | \$2,690,000 | Federal | \$3,560,000 | Total | \$6,250,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | FM 973 | Project Amended On | | | | | | | |
| 194 | Project Limits | South of SH 71 to Burlinson Road | | | | | | | | |
| | Project Description | Widen roadway to four-lane divided | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 1, 11, Local | Non Federal | \$396,000 | Federal | \$1,280,000 | Total | \$1,676,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| Sponsor Name TxDOT | | | | | | | | | | |
|--------------------------------|----------------------------|--|-------------------------|----------|--------------------|--------------|----------------|---------------------------|--------------|---------------|
| Map# | Project Name | | | | | | | Project Amended On | | |
| 195 | Project Limits | North of Loop 4 North to south of Loop 4 North | | | | | | | | |
| | Project Description | Reconstruct frontage roads and replace Loop 4 North bridge | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane on frontage roads; Pedestrians accomodated on sidewalks | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 1, 10,12 | Non Federal | \$5,250,000 | Federal | \$6,000,000 | Total | \$11,250,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 196 | Project Limits | FM 734 to Cesar Chavez interchange | | | | | | | | |
| | Project Description | Phase I: Construct northbound and southbound managed lanes | | | | | | | | |
| | Bike Ped Facilities | Not applicable | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 2 | Non Federal | \$20,400,000 | Federal | \$81,600,000 | Total | \$102,000,000 |
| Sponsor Name TxDOT | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 197 | Project Limits | 0.43 mile east of RM 12 to Travis County Line | | | | | | | | |
| | Project Description | Construct continous left turn lane and shoulders | | | | | | | | |
| | Bike Ped Facilities | Bike - on shoulders; Ped- to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 12 | Non Federal | \$3,434,200 | Federal | \$13,736,800 | Total | \$17,171,000 |
| Sponsor Name Williamson County | | | | | | | | | | |
| Map# | Project Name | | | | | | | Project Amended On | | |
| 198 | Project Limits | RM 620 to SH 45 | | | | | | | | |
| | Project Description | Extend 4-lane divided roadway | | | | | | | | |
| | Bike Ped Facilities | Bike - wide outer lane; Ped - to be determined with local officials | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7, Local | Non Federal | \$6,700,000 | Federal | \$5,000,000 | Total | \$11,700,000 |

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Roadway Projects

| Sponsor Name | | City of San Marcos | | | | | | | | |
|--------------|----------------------------|---|-------------------------|---|--------------------|-------------|---------------------------|-------------|--------------|-------------|
| Map# | Project Name | IH 35/River Ridge | | | | | Project Amended On | | | |
| 199 | Project Limits | At IH 35 River Ridge Exit Ramp | | | | | | | | |
| | Project Description | The IH 35 / River Ridge Entrance and Exit Ramp Project will construct a northbound exit ramp and southbound entrance ramp for IH 35. | | | | | | | | |
| | Bike Ped Facilities | Master plan goals of creating safer bike and pedestrian access and encouraging alternate modes of transportation to reduce the need for added-capacity projects. | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$250,000 | Federal | \$250,000 | Total | \$500,000 |
| Sponsor Name | | City of Leander | | | | | | | | |
| Map# | Project Name | CR 273/274 "T" | | | | | Project Amended On | | | |
| 200 | Project Limits | US 183 and 183A to existing FM 2243 | | | | | | | | |
| | Project Description | The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan | | | | | | | | |
| | Bike Ped Facilities | CR 273 and CR 274 will be constructed so that those streets facilitate comprehensive mobility, access and destinations for pedestrians and cyclists | | | | | | | | |
| | Fiscal Year | 2008 | Funding Category | 7 | Non Federal | \$2,880,000 | Federal | \$4,030,000 | Total | \$6,910,000 |

| FUNDING SOURCE | CATEGORY OF WORK | FY 08 AUTHORIZED* | FY 08 PROGRAMMED | FY 09 AUTHORIZED* | FY 09 PROGRAMMED | FY 10 AUTHORIZED* | FY 10 PROGRAMMED | FY 11 AUTHORIZED* | FY 11 PROGRAMMED | TOTAL AUTHORIZED* | TOTAL PROGRAMMED |
|-------------------------|--|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-------------------|----------------------|-------------------------|-----------------------|
| Federal - FHWA | 1-Preventative Maintenance & Rehabilitation | \$ - | \$ 5,760,000 | | \$ 1,193,600 | | \$ - | | \$ - | \$ - | \$ 6,953,600 |
| | 2-Metropolitan Area Corridor Projects | \$ 125,000,000 | \$ - | \$ 524,196,962 | \$ - | | \$ - | | \$ - | \$ 649,196,962 | \$ - |
| | 3-Urban Area Corridor Projects | \$ - | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| | 4-Statewide Connectivity Projects | \$ 123,500,000 | \$ 103,525,200 | | \$ - | | \$ - | | \$ - | \$ 123,500,000 | \$ 103,525,200 |
| | 5-Congestion Mitigation & Air Quality | \$ - | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| | 6-Consolidated Structure Rehabilitation | \$ - | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| | 7-STP Metropolitan Mobility | \$ 15,124,000 | \$ 37,270,873 | \$ 25,207,000 | \$ - | \$ 18,535,000 | \$ 1,500,000 | | \$ - | \$ 58,866,000 | \$ 38,770,873 |
| | 8-Safety | \$ - | \$ - | | \$ - | | \$ - | | \$ - | \$ - | \$ - |
| | 9-Enhancement | \$ - | \$ 1,721,265 | | \$ - | | \$ - | | \$ - | \$ - | \$ 1,721,265 |
| | 10-Miscellaneous | \$ 30,889,910 | \$ 15,400,000 | \$ 8,912,928 | \$ - | \$ 2,335,000 | \$ - | | \$ - | \$ 42,137,838 | \$ 15,400,000 |
| | 11-District Discretionary | \$ 14,306,000 | \$ 9,200,000 | \$ 14,178,000 | \$ 8,646,400 | \$ 14,016,000 | \$ - | | \$ - | \$ 42,500,000 | \$ 17,846,400 |
| | 12-Strategic Priority (Federal Funds) | \$ - | \$ 20,616,800 | \$ 57,444,200 | \$ - | \$ 28,511,200 | \$ - | | \$ - | \$ 85,955,400 | \$ 20,616,800 |
| TOTAL | Federal Highway Funds | \$ 308,819,910 | \$ 193,494,138 | \$ 629,939,090 | \$ 9,840,000 | \$ 63,397,200 | \$ 1,500,000 | \$ - | \$ - | \$ 1,002,156,200 | \$ 204,834,138 |
| State - | 12-Strategic Priority (100% State) | \$ - | | | | | | | | \$ - | \$ - |
| | State Highway Funds | \$ - | \$ 66,501,200 | | \$ 2,660,000 | | \$ 13,512,215 | | \$ 13,169,870 | \$ - | \$ 95,843,285 |
| | | | | | | | | | | \$ - | \$ - |
| TOTAL Additional | Federal & State Highway Funds Total | \$ 308,819,910 | \$ 259,995,338 | | \$ 12,500,000 | | \$ 15,012,215 | | \$ 13,169,870 | \$ 308,819,910 | \$ 300,677,423 |
| | Additional Local Contribution | \$ - | \$ 450,788,183 | | \$ 41,190,715 | | \$ 5,274,655 | | \$ 109,110 | \$ - | \$ 497,362,663 |
| Locally Funded Projects | City | \$ - | \$ 142,503,107 | | \$ 21,577,364 | | | | \$ 436,849 | \$ - | \$ 164,517,320 |
| | County | \$ - | \$ 263,177,706 | | \$ 8,000 | | | | \$ 35,000 | \$ - | \$ 263,220,706 |
| | Other | \$ - | | | | | | | | \$ - | \$ - |
| Federal - FTA | Section 3037 | | \$ 250,000 | | \$ 250,000 | | \$ 250,000 | | \$ 250,000 | \$ - | \$ 1,000,000 |
| | Section 5307 (Section 9) | \$ - | \$ 23,901,198 | | \$ 309,457 | | \$ 52,248,859 | | \$ 50,879,479 | \$ - | \$ 127,338,993 |
| | Section 5309 (Section 3) | \$ - | \$ 15,000,000 | | \$ - | | \$ - | | \$ - | \$ - | \$ 15,000,000 |
| | Section 5310 (Section 16) | \$ - | \$ 343,250 | | \$ 360,402 | | \$ 398,621 | | \$ 436,440 | \$ - | \$ 1,538,713 |
| | Section 5311 (Section 18) | \$ - | \$ 2,802,913 | | \$ 800,000 | | \$ 800,000 | | \$ 800,000 | \$ - | \$ 5,202,913 |
| TOTALS - Transit | Federal FTA Program | \$ 2,853,120 | \$ 42,297,361 | \$ 1,840,187 | \$ 1,719,859 | | \$ 53,697,480 | | \$ 52,365,919 | \$ 4,693,307 | \$ 150,080,619 |
| | State Match for Transit Projects | \$ - | | | | | | | \$ - | \$ - | \$ - |
| | Local Match for Transit Projects | \$ - | | | | | | | \$ - | \$ - | \$ - |

TOTAL \$ 929,312,850 \$ 753,080,882 \$ 1,261,718,367 \$ 55,410,574 \$ 126,794,400 \$ 73,984,350 \$ - \$ 65,644,899 \$ 2,317,825,617 \$ 2,031,450,909

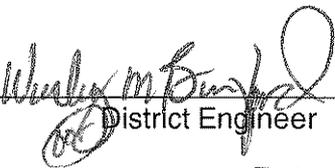
* Authorized through the annual update of the Statewide Mobility Program (SMP)

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Capital Area Metropolitan Planning Organization for the Austin urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

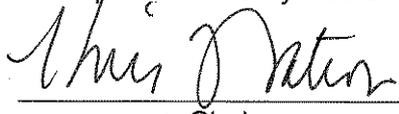
Robert B. Daigh P.E.
Texas Department of Transportation
Austin District



District Engineer
5-17-07

Date

Senator Kirk Watson, Chairman
Capital Area MPO
Transportation Policy Board



Chairperson
5/17/07

Date

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

| | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | OTHER PART | TOTAL FUNDING | ESTIMATED COST |
|-------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------|---------------------------|
| AUSTIN | \$ 0 | \$ 0 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 235,000 |
| 2008 TOTAL | \$ 0 | \$ 0 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 235,000 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

| | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | OTHER PART | TOTAL FUNDING | ESTIMATED COST |
|-------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------|---------------------------|
| AUSTIN | \$ 1,076,400 | \$ 269,100 | \$ 0 | \$ 0 | \$ 1,345,500 | \$ 2,034,508 |
| 2009 TOTAL | \$ 1,076,400 | \$ 269,100 | \$ 0 | \$ 0 | \$ 1,345,500 | \$ 2,034,508 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

| | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | OTHER PART | TOTAL FUNDING | ESTIMATED COST |
|-------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------|---------------------------|
| AUSTIN | \$ 9,827,316 | \$ 2,308,329 | \$ 0 | \$ 0 | \$ 12,135,645 | \$ 39,675,728 |
| 2010 TOTAL | \$ 9,827,316 | \$ 2,308,329 | \$ 0 | \$ 0 | \$ 12,135,645 | \$ 39,675,728 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

| | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | OTHER PART | TOTAL FUNDING | ESTIMATED COST |
|-----------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------|---------------------------|
| AUSTIN | \$ 0 | \$ 25,000,000 | \$ 0 | \$ 0 | \$ 25,000,000 | \$ 25,000,000 |
| 2011 TOTAL | \$ 0 | \$ 25,000,000 | \$ 0 | \$ 0 | \$ 25,000,000 | \$ 25,000,000 |
| DISTRICT TOTAL | \$ 10,903,716 | \$ 27,577,429 | \$ 100,000 | \$ 0 | \$ 38,581,145 | \$ 66,945,236 |
| STATE TOTAL | \$ 10,903,716 | \$ 27,577,429 | \$ 100,000 | \$ 0 | \$ 38,581,145 | \$ 66,945,236 |

TXDOT AUSTIN DISTRICT

FY 2008

| | | | | | | |
|--------------------------|-------------------------------------|-------------------------|-------------------------|------------------------|----|---------|
| TXDOT DISTRICT: | AUSTIN | CITY: | OTHER | FEDERAL SHARE: | \$ | C |
| COUNTY: | CALDWELL | LIMITS FROM: | .422 MI WEST OF FM 1966 | STATE SHARE: | \$ | C |
| HIGHWAY NUM: | SH 142 | LIMITS TO: | .721 WEST OF FM 1966 | LOCAL SHARE: | \$ | 100,000 |
| CSJ: | 0384-01-019 | MPO PROJECT NUM: | | OTHER PART: | \$ | C |
| EST LETTING DATE: | 10/2007 | REVISION DATE: | 09/2007 | TOTAL FUNDING: | \$ | 100,000 |
| PHASE: | C,E,R | PROJECT SPONSOR: | | ESTIMATED COST: | \$ | 235,000 |
| DESCRIPTION: | CONSTRUCT CONTINUOUS LEFT TURN LANE | | | | | |
| REMARKS: | | | | | | |

| | | | |
|------------------------------|------------------------|----|---------|
| TXDOT AUSTIN DISTRICT | FEDERAL SHARE: | \$ | C |
| FY 2008 TOTAL: | STATE SHARE: | \$ | C |
| | LOCAL SHARE: | \$ | 100,000 |
| | OTHER PART: | \$ | C |
| | TOTAL FUNDING: | \$ | 100,000 |
| | ESTIMATED COST: | \$ | 235,000 |

TXDOT AUSTIN DISTRICT

FY 2009

| | | | | | | |
|--------------------------|---------------------|-------------------------|-------------------------------|------------------------|----|-----------|
| TXDOT DISTRICT: | AUSTIN | CITY: | OTHER | FEDERAL SHARE: | \$ | 1,076,400 |
| COUNTY: | BURNET | LIMITS FROM: | MARBLE FALLS WEST CITY LIMITS | STATE SHARE: | \$ | 269,100 |
| HIGHWAY NUM: | RM 1431 | LIMITS TO: | INDUSTRIAL BOULEVARD | LOCAL SHARE: | \$ | C |
| CSJ: | 1378-04-039 | MPO PROJECT NUM: | | OTHER PART: | \$ | C |
| EST LETTING DATE: | 09/2008 | REVISION DATE: | 09/2007 | TOTAL FUNDING: | \$ | 1,345,500 |
| PHASE: | C,E,R | PROJECT SPONSOR: | | ESTIMATED COST: | \$ | 2,034,508 |
| DESCRIPTION: | ADD LEFT TURN LANES | | | | | |
| REMARKS: | | | | | | |

| | | | |
|------------------------------|------------------------|----|-----------|
| TXDOT AUSTIN DISTRICT | FEDERAL SHARE: | \$ | 1,076,400 |
| FY 2009 TOTAL: | STATE SHARE: | \$ | 269,100 |
| | LOCAL SHARE: | \$ | C |
| | OTHER PART: | \$ | C |
| | TOTAL FUNDING: | \$ | 1,345,500 |
| | ESTIMATED COST: | \$ | 2,034,508 |

TXDOT AUSTIN DISTRICT

FY 2010

| | | | | | |
|--------------------------|-----------------------------------|-------------------------|-------------|------------------------|---------------|
| TXDOT DISTRICT: | AUSTIN | CITY: | OTHER | FEDERAL SHARE: | \$ 2,194,000 |
| COUNTY: | BASTROP | LIMITS FROM: | W OF FM 20 | STATE SHARE: | \$ 400,000 |
| HIGHWAY NUM: | SH 71 | LIMITS TO: | W OF SH 304 | LOCAL SHARE: | \$ C |
| CSJ: | 0265-04-054 | MPO PROJECT NUM: | | OTHER PART: | \$ C |
| EST LETTING DATE: | 02/2010 | REVISION DATE: | 09/2007 | TOTAL FUNDING: | \$ 2,594,000 |
| PHASE: | C,E,R | PROJECT SPONSOR: | | ESTIMATED COST: | \$ 20,000,000 |
| DESCRIPTION: | CONSTRUCT OVERPASS&FRONTAGE ROADS | | | | |
| REMARKS: | | | | | |

| | | | | | |
|--------------------------|---|-------------------------|-----------------------------|------------------------|---------------|
| TXDOT DISTRICT: | AUSTIN | CITY: | MARBLE FALLS | FEDERAL SHARE: | \$ 5,847,176 |
| COUNTY: | BURNET | LIMITS FROM: | MARBLE FALLS ECL | STATE SHARE: | \$ 1,461,794 |
| HIGHWAY NUM: | RM 1431 | LIMITS TO: | 0.54 MI E OF SYCAMORE CREEK | LOCAL SHARE: | \$ C |
| CSJ: | 1378-03-021 | MPO PROJECT NUM: | | OTHER PART: | \$ C |
| EST LETTING DATE: | 04/2010 | REVISION DATE: | 09/2007 | TOTAL FUNDING: | \$ 7,308,970 |
| PHASE: | C,E,R | PROJECT SPONSOR: | | ESTIMATED COST: | \$ 13,675,728 |
| DESCRIPTION: | REALIGN & RECONST TO 2 12' LNS W/10' SHLDRS | | | | |
| REMARKS: | | | | | |

| | | | | | |
|--------------------------|---|-------------------------|--------------------------|------------------------|--------------|
| TXDOT DISTRICT: | AUSTIN | CITY: | OTHER | FEDERAL SHARE: | \$ 1,786,140 |
| COUNTY: | GILLESPIE | LIMITS FROM: | 11.93 MI SOUTH OF HARPER | STATE SHARE: | \$ 446,535 |
| HIGHWAY NUM: | RM 783 | LIMITS TO: | KERR COUNTY LINE | LOCAL SHARE: | \$ C |
| CSJ: | 1135-01-019 | MPO PROJECT NUM: | | OTHER PART: | \$ C |
| EST LETTING DATE: | 08/2010 | REVISION DATE: | 09/2007 | TOTAL FUNDING: | \$ 2,232,675 |
| PHASE: | C,E,R | PROJECT SPONSOR: | | ESTIMATED COST: | \$ 6,000,000 |
| DESCRIPTION: | REALIGN HOR/VERT CURVES W/2-12' LANES & 2-10' SHOULDERS | | | | |
| REMARKS: | | | | | |

| | | |
|------------------------------|------------------------|---------------|
| TXDOT AUSTIN DISTRICT | FEDERAL SHARE: | \$ 9,827,316 |
| FY 2010 TOTAL: | STATE SHARE: | \$ 2,308,329 |
| | LOCAL SHARE: | \$ C |
| | OTHER PART: | \$ C |
| | TOTAL FUNDING: | \$ 12,135,645 |
| | ESTIMATED COST: | \$ 39,675,728 |

TXDOT AUSTIN DISTRICT

FY 2011

| | | | | | | |
|--------------------------|---|-------------------------|-----------------------------|------------------------|----|------------|
| TXDOT DISTRICT: | AUSTIN | CITY: | OTHER | FEDERAL SHARE: | \$ | C |
| COUNTY: | GILLESPIE | LIMITS FROM: | US 290 SE OF FREDERICKSBURG | STATE SHARE: | \$ | 25,000,000 |
| HIGHWAY NUM: | FM 3477 | LIMITS TO: | US 87 NW OF FREDERICKSBURG | LOCAL SHARE: | \$ | C |
| CSJ: | 0071-08-001 | MPO PROJECT NUM: | | OTHER PART: | \$ | C |
| EST LETTING DATE: | 08/2011 | REVISION DATE: | 09/2007 | TOTAL FUNDING: | \$ | 25,000,000 |
| PHASE: | C,E,R | PROJECT SPONSOR: | | ESTIMATED COST: | \$ | 25,000,000 |
| DESCRIPTION: | CONST NEW LOOP AROUND FREDERICKSBURG (BARON'S CREEK) | | | | | |
| REMARKS: | MINUTE 84992 AUTHORIZED DETERMINATION OF ROW REQUIREMENTS | | | | | |

| | | | |
|------------------------------|------------------------|----|------------|
| TXDOT AUSTIN DISTRICT | FEDERAL SHARE: | \$ | C |
| FY 2011 TOTAL: | STATE SHARE: | \$ | 25,000,000 |
| | LOCAL SHARE: | \$ | C |
| | OTHER PART: | \$ | C |
| | TOTAL FUNDING: | \$ | 25,000,000 |
| | ESTIMATED COST: | \$ | 25,000,000 |

TIP FY 2008-2011

TXDOT AUSTIN DISTRICT

| | | | |
|------------------------------|-----------------|----|------------|
| TXDOT AUSTIN DISTRICT TOTAL: | FEDERAL SHARE: | \$ | C |
| | STATE SHARE: | \$ | 25,000,000 |
| | LOCAL SHARE: | \$ | C |
| | OTHER PART: | \$ | C |
| | TOTAL FUNDING: | \$ | 25,000,000 |
| | ESTIMATED COST: | \$ | 25,000,000 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

| | | | |
|------------------------------------|------------------------|----|------------|
| STATE TXDOT DISTRICT TOTAL: | FEDERAL SHARE: | \$ | C |
| | STATE SHARE: | \$ | 25,000,000 |
| | LOCAL SHARE: | \$ | C |
| | OTHER PART: | \$ | C |
| | TOTAL FUNDING: | \$ | 25,000,000 |
| | ESTIMATED COST: | \$ | 25,000,000 |

| | | | |
|---------------------|------------------------|----|------------|
| STATE TOTAL: | FEDERAL SHARE: | \$ | 10,903,716 |
| | STATE SHARE: | \$ | 27,577,429 |
| | LOCAL SHARE: | \$ | 100,000 |
| | OTHER PART: | \$ | C |
| | TOTAL FUNDING: | \$ | 38,581,145 |
| | ESTIMATED COST: | \$ | 66,945,236 |

FY 2008 TRANSIT PROJECT LISTING

AUSTIN DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

| General Project Information | | Funding Information | |
|-----------------------------------|------------------------------------|----------------------------------|---------|
| TxDOT District: | Austin | Fiscal Year: | FY 2008 |
| Project Sponsor: | Bluebonnet Trails MHMR | Federal Funding Category: | 5310 |
| MPO Project Number: | | Federal Share: | 28,000 |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | 7,000 |
| Brief Project Description: | Purchase of Transportation Service | Total Cost of Project: | 35,000 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

FY 2009 TRANSIT PROJECT LISTING

AUSTIN DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

| General Project Information | | Funding Information | |
|-----------------------------------|------------------------------------|----------------------------------|---------|
| TxDOT District: | Austin | Fiscal Year: | FY 2009 |
| Project Sponsor: | Bluebonnet Trails MHMR | Federal Funding Category: | 5310 |
| MPO Project Number: | | Federal Share: | 32,000 |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | 8,000 |
| Brief Project Description: | Purchase of Transportation Service | Total Cost of Project: | 40,000 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

FY 2010 TRANSIT PROJECT LISTING

AUSTIN DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

| General Project Information | | Funding Information | |
|-----------------------------|------------------------|---------------------------|---------|
| TxDOT District: | Austin | Fiscal Year: | FY 2010 |
| Project Sponsor: | Bluebonnet Trails MHMR | Federal Funding Category: | 5310 |
| MPO Project Number: | | Federal Share: | 30,000 |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | 7,500 |
| Brief Project Description: | Purchase of Service | Total Cost of Project: | 37,500 |

| General Project Information | | Funding Information | |
|-----------------------------|--|---------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------|--|---------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------|--|---------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------|--|---------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

FY 2011 TRANSIT PROJECT LISTING
AUSTIN DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

| General Project Information | | Funding Information | |
|-----------------------------------|------------------------|----------------------------------|---------|
| TxDOT District: | Austin | Fiscal Year: | FY 2011 |
| Project Sponsor: | Bluebonnet Trails MHMR | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | 32,000 |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | 8,000 |
| Brief Project Description: | Purchase of Service | Total Cost of Project: | 40,000 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

| General Project Information | | Funding Information | |
|-----------------------------------|--|----------------------------------|---|
| TxDOT District: | | Fiscal Year: | |
| Project Sponsor: | | Federal Funding Category: | |
| MPO Project Number: | | Federal Share: | |
| Project Contract Date: | | State - TxDOT: | |
| Project Phase: | | Local Share: | |
| Brief Project Description: | | Total Cost of Project: | 0 |

Transit Financial Summary
Austin District
FY 2008-2011 TIP

| | Transit Programs Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total | |
|---|------------------------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|------------------|------------------|
| | | Federal | Total | Federal | Total | Federal | Total | Federal | Total | Federal | Total |
| 1 | Section 5307 - Urb >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | Section 5307 - Urb <200K | | | | | | | | | 0 | 0 |
| 3 | Section 5309 - Disc. | | | | | | | | | 0 | 0 |
| 4 | Section 5310 - E&PwD | \$28,000 | \$35,000 | 32,000 | 40,000 | 30,000 | 37,500 | 32,000 | 40,000 | 122,000 | 152,500 |
| 5 | Section 5311 - Non-Urb | Programmed by PTN | | 0 | 0 |
| 6 | Section 5316 - JARC | | | | | | | | | 0 | 0 |
| 7 | Section 5317 - New Freed | | | | | | | | | 0 | 0 |
| | Total Funds | \$28,000 | \$35,000 | \$32,000 | \$40,000 | \$30,000 | \$37,500 | \$32,000 | \$40,000 | \$122,000 | \$152,500 |

Note: Total column number is federal + match