

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Brownwood District
FY 2008 – 2011
STIP**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
BROWNWOOD	\$ 5,590,099	\$ 5,065,901	\$ 0	\$ 0	\$ 10,656,000	\$ 10,656,000
2008 TOTAL	\$ 5,590,099	\$ 5,065,901	\$ 0	\$ 0	\$ 10,656,000	\$ 10,656,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
BROWNWOOD	\$ 1,900,000	\$ 475,000	\$ 0	\$ 0	\$ 2,375,000	\$ 9,000,000
2009 TOTAL	\$ 1,900,000	\$ 475,000	\$ 0	\$ 0	\$ 2,375,000	\$ 9,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
BROWNWOOD	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 0	\$ 6,100,000	\$ 6,100,000
2010 TOTAL	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 0	\$ 6,100,000	\$ 6,100,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
BROWNWOOD	\$ 4,800,000	\$ 1,200,000	\$ C	\$ C	\$ 6,000,000	\$ 6,000,000
2011 TOTAL	\$ 4,800,000	\$ 1,200,000	\$ C	\$ C	\$ 6,000,000	\$ 6,000,000
DISTRICT TOTAL	\$ 17,170,099	\$ 7,960,901	\$ C	\$ C	\$ 25,131,000	\$ 31,756,000
STATE TOTAL	\$ 17,170,099	\$ 7,960,901	\$ C	\$ C	\$ 25,131,000	\$ 31,756,000

TXDOT BROWNWOOD DISTRICT

FY 2008

TXDOT DISTRICT:	BROWNWOOD	CITY:	OTHER	FEDERAL SHARE:	\$	3,128,499
COUNTY:	LAMPASAS	LIMITS FROM:	US 190, SOUTH	STATE SHARE:	\$	2,295,501
HIGHWAY NUM:	FM 2657	LIMITS TO:	FM 2808	LOCAL SHARE:	\$	C
CSJ:	2786-01-010	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,424,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	5,424,000
DESCRIPTION:	WIDEN ROADWAY					
REMARKS:						

TXDOT DISTRICT:	BROWNWOOD	CITY:	OTHER	FEDERAL SHARE:	\$	2,461,600
COUNTY:	LAMPASAS	LIMITS FROM:	FM 2808, SOUTH	STATE SHARE:	\$	615,400
HIGHWAY NUM:	FM 2657	LIMITS TO:	0.1 MI S OF CR 4744	LOCAL SHARE:	\$	C
CSJ:	3131-03-005	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,077,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,077,000
DESCRIPTION:	WIDEN ROADWAY					
REMARKS:						

TXDOT DISTRICT:	BROWNWOOD	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MC CULLOCH	LIMITS FROM:	FM 714, NE	STATE SHARE:	\$	2,155,000
HIGHWAY NUM:	FM 3533	LIMITS TO:	US 190	LOCAL SHARE:	\$	C
CSJ:	1082-05-001	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,155,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	2,155,000
DESCRIPTION:	CONSTRUCT NEW FM ROAD					
REMARKS:						

TXDOT BROWNWOOD DISTRICT	FEDERAL SHARE:	\$	5,590,099
FY 2008 TOTAL:	STATE SHARE:	\$	5,065,901
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	10,656,000
	ESTIMATED COST:	\$	10,656,000

TXDOT BROWNWOOD DISTRICT

FY 2009

TXDOT DISTRICT:	BROWNWOOD	CITY:	OTHER	FEDERAL SHARE:	\$ 1,900,000
COUNTY:	EASTLAND	LIMITS FROM:	AT 0.5 MI. W OF FM 571 AND ALSO AT	STATE SHARE:	\$ 475,000
HIGHWAY NUM:	IH 20	LIMITS TO:	2.5 MI. W OF SH 16	LOCAL SHARE:	\$ C
CSJ:	0007-06-070	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 2,375,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 9,000,000
DESCRIPTION:	CONSTRUCT TWO SAFETY REST AREAS				
REMARKS:					

TXDOT BROWNWOOD DISTRICT	FEDERAL SHARE:	\$ 1,900,000
FY 2009 TOTAL:	STATE SHARE:	\$ 475,000
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 2,375,000
	ESTIMATED COST:	\$ 9,000,000

TXDOT BROWNWOOD DISTRICT

FY 2010

TXDOT DISTRICT:	BROWNWOOD	CITY:	OTHER	FEDERAL SHARE:	\$	4,880,000
COUNTY:	BROWN	LIMITS FROM:	AT SOUTH ORIENT RAILROAD	STATE SHARE:	\$	1,220,000
HIGHWAY NUM:	US 84	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0054-07-069	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	07/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	6,100,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	6,100,000
DESCRIPTION:	REPLACE EXISTING RAILROAD UNDERPASS WITH OVERPASS & APPRS					
REMARKS:						

TXDOT BROWNWOOD DISTRICT	FEDERAL SHARE:	\$	4,880,000
FY 2010 TOTAL:	STATE SHARE:	\$	1,220,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	6,100,000
	ESTIMATED COST:	\$	6,100,000

TXDOT BROWNWOOD DISTRICT

FY 2011

TXDOT DISTRICT:	BROWNWOOD	CITY:	OTHER	FEDERAL SHARE:	\$	4,800,000
COUNTY:	BROWN	LIMITS FROM:	AT FORT WORTH & WESTERN RAILROAD	STATE SHARE:	\$	1,200,000
HIGHWAY NUM:	US 67	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0079-01-900	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	07/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	6,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	6,000,000
DESCRIPTION:	REPLACE EXISTING RR UNDERPASS					
REMARKS:						

TXDOT BROWNWOOD DISTRICT	FEDERAL SHARE:	\$	4,800,000
FY 2011 TOTAL:	STATE SHARE:	\$	1,200,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	6,000,000
	ESTIMATED COST:	\$	6,000,000

TXDOT BROWNWOOD DISTRICT

TXDOT BROWNWOOD DISTRICT TOTAL:	FEDERAL SHARE:	\$	4,800,000
	STATE SHARE:	\$	1,200,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	6,000,000
	ESTIMATED COST:	\$	6,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	4,800,000
	STATE SHARE:	\$	1,200,000
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	6,000,000
	ESTIMATED COST:	\$	6,000,000

STATE TOTAL:	FEDERAL SHARE:	\$	17,170,099
	STATE SHARE:	\$	7,960,901
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	25,131,000
	ESTIMATED COST:	\$	31,756,000

FY 2008 TRANSIT PROJECT LISTING

BROWNWOOD DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	23-Brownwood	Fiscal Year:	2008
Project Sponsor:	N/A	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$60,207
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,052
Brief Project Description:	Fund vehicle and preventive maintenance for Hill Country Transit Dist.	Total Cost of Project:	\$75,259

General Project Information		Funding Information	
TxDOT District:	23-Brownwood	Fiscal Year:	2008
Project Sponsor:	N/A	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$60,206
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,052
Brief Project Description:	Fund vehicle and preventive maintenance for Central TX Rural Transit District	Total Cost of Project:	\$75,258

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 TRANSIT PROJECT LISTING

BROWNWOOD DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	23-Brownwood	Fiscal Year:	2009
Project Sponsor:	N/A	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$63,637
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,909
Brief Project Description:	Fund vehicle and preventive maintenance for Hill Country Transit Dist.	Total Cost of Project:	\$79,546

General Project Information		Funding Information	
TxDOT District:	23-Brownwood	Fiscal Year:	2009
Project Sponsor:	N/A	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$63,637
Project Contract Date:	FY 2009	State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,909
Brief Project Description:	Fund vehicle and preventive maintenance for Central TX Rural Transit District	Total Cost of Project:	\$79,546

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

BROWNWOOD DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	23-Brownwood	Fiscal Year:	2010
Project Sponsor:	N/A	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$63,637
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,909
Brief Project Description:	Fund vehicle and preventive maintenance for Hill Country Transit District	Total Cost of Project:	\$79,546

General Project Information		Funding Information	
TxDOT District:	23-Brownwood	Fiscal Year:	2010
Project Sponsor:	N/A	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	\$63,637
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:		Local Share:	\$15,909
Brief Project Description:	Fund vehicle and preventive maintenance for Central Texas Rural Transit District	Total Cost of Project:	\$79,546

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

**FY 2011 TRANSIT PROJECT LISTING
BROWNWOOD DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information
TxDOT District: 23-Brownwood	Fiscal Year:	2011
Project Sponsor: N/A	Federal Funding Category:	5310
MPO Project Number: N/A	Federal Share:	\$63,637
Project Contract Date: FY 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$15,909
Brief Project Description: Fund vehicle and preventive maintenance for Hill Country Transit District	Total Cost of Project:	\$79,546

General Project Information		Funding Information
TxDOT District: 23-Brownwood	Fiscal Year:	2011
Project Sponsor: N/A	Federal Funding Category:	5310
MPO Project Number: N/A	Federal Share:	\$63,637
Project Contract Date: FY 2011	State - TxDOT:	\$0
Project Phase:	Local Share:	\$15,909
Brief Project Description: Fund vehicle and preventive maintenance for Central Texas Rural Transit District	Total Cost of Project:	\$79,546

General Project Information		Funding Information
TxDOT District:	Fiscal Year:	
Project Sponsor:	Federal Funding Category:	
MPO Project Number:	Federal Share:	
Project Contract Date:	State - TxDOT:	
Project Phase:	Local Share:	
Brief Project Description:	Total Cost of Project:	0

General Project Information		Funding Information
TxDOT District:	Fiscal Year:	
Project Sponsor:	Federal Funding Category:	
MPO Project Number:	Federal Share:	
Project Contract Date:	State - TxDOT:	
Project Phase:	Local Share:	
Brief Project Description:	Total Cost of Project:	0

General Project Information		Funding Information
TxDOT District:	Fiscal Year:	
Project Sponsor:	Federal Funding Category:	
MPO Project Number:	Federal Share:	
Project Contract Date:	State - TxDOT:	
Project Phase:	Local Share:	
Brief Project Description:	Total Cost of Project:	0

Transit Financial Summary
Brownwood District
FY 2008-2011TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total								
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	\$120,413	\$150,517	127,274	159,092	127,274	159,092	127,274	159,092	502,235	627,793
5	Section 5311 - Non-Urb									\$0	\$0
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	Total Funds	\$120,413	\$150,517	\$127,274	\$159,092	\$127,274	\$159,092	\$127,274	\$159,092	\$502,235	\$627,793