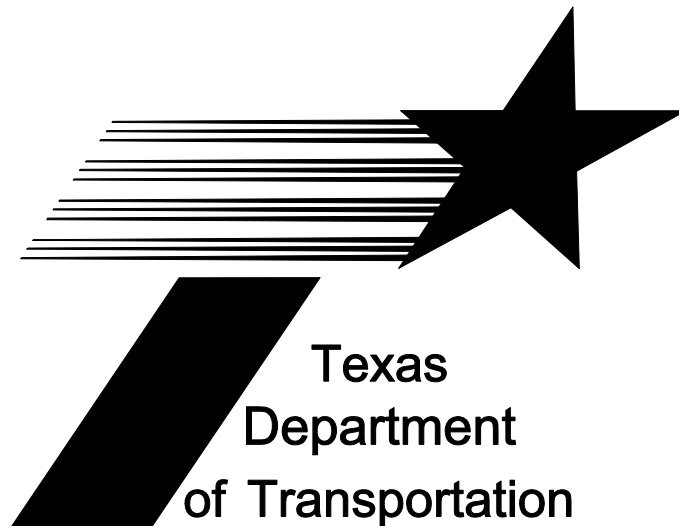


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Childress District
FY 2008 – 2011
STIP**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CHILDRESS	\$ 1,280,000	\$ 320,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
2008 TOTAL	\$ 1,280,000	\$ 320,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CHILDRESS	\$ 886,848	\$ 275,000	\$ 21,712	\$ C	\$ 1,183,560	\$ 1,183,560
2009 TOTAL	\$ 886,848	\$ 275,000	\$ 21,712	\$ C	\$ 1,183,560	\$ 1,183,560

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CHILDRESS	\$ 938,816	\$ 0	\$ 0	\$ 0	\$ 2,188,816	\$ 2,188,816
2011 TOTAL	\$ 938,816	\$ 0	\$ 0	\$ 0	\$ 2,188,816	\$ 2,188,816
DISTRICT TOTAL	\$ 3,105,664	\$ 595,000	\$ 21,712	\$ 0	\$ 4,972,376	\$ 4,972,376
STATE TOTAL	\$ 3,105,664	\$ 595,000	\$ 21,712	\$ 0	\$ 4,972,376	\$ 4,972,376

TXDOT CHILDRESS DISTRICT

FY 2008

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	FEDERAL SHARE:	\$	1,280,000
COUNTY:	COLLINGSWORT	LIMITS FROM:	@SALT FORK OF RED RIVER	STATE SHARE:	\$	320,000
HIGHWAY NUM:	US 83	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0031-03-034	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	08/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,600,000
PHASE:	E	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,600,000
DESCRIPTION:	HISTORIC BRIDGE REHABILITATION					
REMARKS:						

TXDOT CHILDRESS DISTRICT	FEDERAL SHARE:	\$	1,280,000
FY 2008 TOTAL:	STATE SHARE:	\$	320,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	1,600,000
	ESTIMATED COST:	\$	1,600,000

TXDOT CHILDRESS DISTRICT

FY 2009

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	FEDERAL SHARE:	\$	800,000
COUNTY:	CHILDRESS	LIMITS FROM:	DISTRICT WIDE STRIPING	STATE SHARE:	\$	200,000
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0925-00-900	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,000,000
PHASE:	E	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,000,000
DESCRIPTION:	THERMOPLASTIC STRIPING					
REMARKS:						

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	DICKENS	LIMITS FROM:	INTERSECTION SH 70 & MILLER ST-SPUR	STATE SHARE:	\$	75,000
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0925-15-900	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	75,000
PHASE:	E	PROJECT SPONSOR:		ESTIMATED COST:	\$	75,000
DESCRIPTION:	LANDSCAPE					
REMARKS:						

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	FEDERAL SHARE:	\$	86,848
COUNTY:	KNOX	LIMITS FROM:	1 COUNTRY CLUB DRIVE	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	.1 COUNTRY CLUB DRIVE	LOCAL SHARE:	\$	21,712
CSJ:	0925-17-006	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	108,560
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	108,560
DESCRIPTION:	TRANSPORTATION ENHANCEMENT					
REMARKS:						

TXDOT CHILDRESS DISTRICT	FEDERAL SHARE:	\$	886,848
FY 2009 TOTAL:	STATE SHARE:	\$	275,000
	LOCAL SHARE:	\$	21,712
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	1,183,560
	ESTIMATED COST:	\$	1,183,560

TXDOT CHILDRESS DISTRICT

FY 2011

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	CHILDRESS	LIMITS FROM:	DISTRICTWIDE STRIPING	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0925-00-910	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,250,000
PHASE:	E	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,250,000
DESCRIPTION:	DISTRICTWIDE STRIPING					
REMARKS:						

TXDOT DISTRICT:	CHILDRESS	CITY:	OTHER	FEDERAL SHARE:	\$	938,816
COUNTY:	MOTLEY	LIMITS FROM:	1ST STREET	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	MAIN STREET	LOCAL SHARE:	\$	C
CSJ:	0925-18-008	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	938,816
PHASE:	E	PROJECT SPONSOR:		ESTIMATED COST:	\$	938,816
DESCRIPTION:	TRANSPORTATION ENHANCEMENT					
REMARKS:						

TXDOT CHILDRESS DISTRICT	FEDERAL SHARE:	\$	938,816
FY 2011 TOTAL:	STATE SHARE:	\$	C
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	2,188,816
	ESTIMATED COST:	\$	2,188,816

TXDOT CHILDRESS DISTRICT

TXDOT CHILDRESS DISTRICT TOTAL:	FEDERAL SHARE:	\$	938,816
	STATE SHARE:	\$	C
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	2,188,816
	ESTIMATED COST:	\$	2,188,816

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	938,816
	STATE SHARE:	\$	0
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	2,188,816
	ESTIMATED COST:	\$	2,188,816

STATE TOTAL:	FEDERAL SHARE:	\$	3,105,664
	STATE SHARE:	\$	595,000
	LOCAL SHARE:	\$	21,712
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	4,972,376
	ESTIMATED COST:	\$	4,972,376

FY 2008 TRANSIT PROJECT LISTING

CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	25-Childress	Fiscal Year:	2008
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	90,227
Project Contract Date:	2008	State - TxDOT:	
Project Phase:		Local Share:	22,557
Brief Project Description:	elderly & disabled service	Total Cost of Project:	112,784

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 TRANSIT PROJECT LISTING

CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:	25-Childress	Fiscal Year:	2009
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	95,367
Project Contract Date:	2009	State - TxDOT:	
Project Phase:		Local Share:	23,842
Brief Project Description:	elderly & disabled service	Total Cost of Project:	119,209

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	25-Childress	Fiscal Year:	2010
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	95,367
Project Contract Date:	2010	State - TxDOT:	
Project Phase:		Local Share:	23,842
Brief Project Description:	elderly & disabled service	Total Cost of Project:	119,209

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2011 TRANSIT PROJECT LISTING
CHILDRESS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	25-Childress	Fiscal Year:	2011
Project Sponsor:	TxDOT	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	95,367
Project Contract Date:	2011	State - TxDOT:	
Project Phase:		Local Share:	23,842
Brief Project Description:	elderly & disabled	Total Cost of Project:	119,209

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

Transit Financial Summary
Childress District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	90,227	\$112,784	95,367	119,209	95,367	119,209	95,367	119,209	376,328	470,411
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		0	0
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	Total Funds	\$90,227	\$112,784	\$95,367	\$119,209	\$95,367	\$119,209	\$95,367	\$119,209	\$376,328	\$470,411

Note: Total column number is federal + match