

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Corpus Christi District
FY 2008 – 2011
STIP**



Transportation Improvement Program

and Financial Plan for Projects with Obligation Authority

Fiscal Year 2008-2011

Prepared by the
Corpus Christi Metropolitan Planning Organization

In cooperation with the
City of Corpus Christi • City of Portland • City of Gregory
San Patricio County • Nueces County
Port of Corpus Christi Authority
Corpus Christi Regional Transportation Authority
Texas Department of Transportation - Corpus Christi District

Approved by the Transportation Policy Committee on May 3, 2007

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Public meeting dates:
Draft approved by the Transportation Policy Committee on April 5, 2007
Final approved by the Transportation Policy Committee on May 3, 2007



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PREFACE:

This Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning, Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450 and 500) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document lists the transportation improvements that are planned to be carried out in the next four federal fiscal years. This TIP covers a four-year period from October 2007 through September 2011. The **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)** was enacted August 10, 2005, as Public Law 109-59. SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. SAFETEA-LU requires the metropolitan planning process establish a cooperative, continuous, and comprehensive framework for making transportation investment decision in metropolitan areas. Program oversight is a joint Federal Highway Administration/Federal Transit Administration responsibility. SAFETEA-LU requires that the Transportation Improvement Program (TIP):

- ▶ Will contain: priority list of projects and strategies for no more than four years (Texas MPO's and TxDOT have agreed to maintain a three-year cycle); financial plan; and descriptions (type of work, termini, length, etc.) of each project in the TIP. [6001(j)]
- ▶ Investments in pedestrian walkways and bicycle transportation facilities are to be included in the published annual listing of projects. [6001(j)]

The MPO's in non-attainment areas are required to show, for information purposes, all regionally significant projects to be funded with non-federal funds and air quality analysis. The Corpus Christi area has maintained their attainment status and therefore, the Corpus Christi Metropolitan Planning Organization has focused on the highway and transit projects. The Metropolitan Transportation Plan provides a comprehensive look at the total transportation network including the Port of Corpus Christi and the International Airport.

The TIP document is organized into six sections, which are listed below:

1. Federally Funded Highway Projects
2. Federally Funded Transit Projects
3. Financial Plan
4. Annual Self-Certification
5. MPO Area Map
6. Public Involvement Process

INTRODUCTION:

Since the 1962 Federal-Aid Highway Act, federal authorizing legislation for expenditure of surface transportation funds has required metropolitan area transportation plans and programs to be developed through a continuing, cooperative, and comprehensive (3-C) planning process. Over successive authorization cycles leading to the passage of the **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users** (SAFETEA-LU) enacted

August 10, 2005. Congress has added and revised the substantive content expected from the 3-C planning processes.

The formal transportation planning activities in the Corpus Christi Metropolitan Area began in the early '60's. The Texas Highway Department, Planning Survey Division, and the U.S. Department of Commerce, Bureau of Public Roads, in cooperation with the City of Corpus Christi initiated a transportation study.

The cooperative efforts of the state and the city resulted in the formation of the Corpus Christi Transportation Plan 1963-1964. The main objective of this study was to find an adequate, long-term solution for future traffic in relation to comprehensive urban development. The plan included a complete network of streets and highways, which, when completed, would provide efficient movement of traffic. The City reaffirmed this plan in 1974, 1976, 1979, 1983-84, and revised it in 1987. In 1994, the MPO incorporated the Corpus Christi Transportation Plan in its long-range Corpus Christi Metropolitan Transportation Plan (MTP). The MTP forms the basis of project selection for the Transportation Improvement Programs (TIP).

Additional studies that analyze specific needs included the Nueces Bay Causeway Study - 1981, and the Extension of the Crosstown Expressway in 1982 which resulted in projects that have recently been completed. Other current studies include the possible replacement of the Harbor Bridge and the development of a Southside Mobility Corridor (a new conceptual alignment from the South Loop Study).

Based on the Management and Monitoring System Final Rule, the MPO has prepared the Congestion Management System Plan that was approved by the Transportation Policy Committee. The plan is currently under review to assure compliance as a Congestion Management Process when final rules are issued. The theme of the Congestion Management Process (CMP) is to improve the efficiency of the existing system. The process identifies Transportation Demand Management (TDM) and the Transportation System Management (TSM) projects to relieve congestion and prevent it from developing where it has not yet occurred. The CMP is the foundation from which the TIP projects are selected.

At present, in cooperation with area agencies and with consultant support, the MPO is exploring several specific areas of concern:

- ▶ **Access Management:** This study will assist the MPO and its planning partners in analyzing specific access management issues on Staples, Saratoga, Rodd Field and Airline Corridors. The study will identify the tools that can be used for congestion alleviation and transportation safety. The study will also assist in making sure that the MPO – Congestion Management Process is current and SAFETEA-LU compliant.
- ▶ **Travel Time and Delay:** This study will identify emerging patterns and trends concerning congestion during the AM and PM peak period on all major arterials in the urbanized area. This is a critical input into the Congestion Management Process.
- ▶ **Regional Public Transportation Coordination:** This study done locally with the Coastal Bend Council of Governments explored the barriers and constraints to the coordination of public transportation services. A regional collaboration should result in the improvement of services in a time of declining fiscal resources.

These studies will provide guidance and planning tools for the MPO to focus and implement SAFETEA-LU Planning Factors.

SAFETEA-LU PLANNING FACTORS:

- ***Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency.***

Both short and long range planning process and projects support the economic vitality of the MPO area by improving transportation infrastructure. FY 2008-2011 TIP has projects like Port Avenue and IH 37 (at Carbon Plant Road) which enhance accessibility and safety for the Port of Corpus Christi Authority and for the safe and efficient movement of people and goods.

- ***Increase the safety of the transportation system for motorized and non-motorized users.***

Safety and security of the transportation system is one of the high priorities in the MPO area. The MPO has devised a project rating system for the TIP which includes factors, such as the impact of a project on safety. ADA Accessibility and Bus Turn-Out Projects will increase the safety and security of the transportation system in the Corpus Christi MPO area. Other street improvement projects take into account the proper cross sections which include curb and gutters, sidewalks, and bicycle lanes. Intelligent Transportation System (ITS) projects further improve the performance and the operation and maintenance of the transportation network providing increased security and safety as well as efficiency.

- ***Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users.***

The Port of Corpus Christi Authority has significantly increased security utilizing over 27 million in Department of Homeland Security grants. With the creation of their own police force and the installation of a state of the art security system the Port has responded to the need to enhance their ability to detect and deter security threats.

Given the reality that all coastal communities must consider the public safety and security from the threat of a hurricane the identification of evacuation routes are an essential planning element. The efficient movement of residents and tourist out of harms way is critical to individual security and public well being.

- ***Increase the accessibility and mobility options available to people and freight.***

Projects all include consideration of improvements that increase the accessibility and mobility for both individuals and commercial cargo carriers in the MPO area. The deployment of ITS improvements enhances the movement of freight and people as well as quality of life.

- ***Protect and enhance the environment, promote energy conservation, and improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns.***

The Corpus Christi Metropolitan Area is an attainment area according to the Clean Air Act Amendments (CAAA) of 1990. The MPO participates and supports the voluntary activities of the City of Corpus Christi, the Port Industries, and the Air Quality Committee. A number of RTA service vehicles run on propane and several city vehicles run on compressed natural gas. TxDOT also has alternate fuel vehicles in its fleet. The MPO is exploring the integration of air quality modeling being done by Texas A&M Kingsville into the planning process.

The MPO has also initiated a process to eliminate or minimize conflicts with other agencies plans that might impact transportation. The goal of this process is to assure that decision makers take into account potential environmental impacts when adopting long-range and short-range transportation plans or updates. Part of this process is to evaluate the impact of proposed projects and consider how any potential impact might be mitigated.

- ***Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.***

The MPO member agencies evaluate the total transportation network and the needs of all users of the network. Intermodal facilities being planned for La Quinta and Robstown will integrate the efficiencies of several modes. Enhanced rail service to the Port has resulted in the Port playing a major role in the deployment of cargo that previously was being transported by trucks.

To explore further coordination and integration of freight movement in the overall transportation planning process, the MPO is evaluating the need for a rail study that will identify issues and concerns and possible alternative solutions.

- ***Promote efficient system management and operation.***

The MPO supports a Congestion Management Process. In addition to the traffic volume data collected by TxDOT and the City of Corpus Christi, the MPO collects traffic volume data on approximately 200 locations in the metropolitan area. These locations are on the segments of the road that are considered congested either by TxDOT standards or by the perception of the citizens of the metropolitan area.

This TIP contains the SH 358 project segment from Airline to Kostoryz for Ramp Reversal to enhance system efficiency and operation. IH 37 at Carbon Plant Road is the second phase of the Joe Fulton International Trade Corridor Project providing improved access and safe operation to Intermodal facilities in the inner harbor.

- ***Emphasize the preservation of the existing transportation system.***

The preservation and efficient use of the existing transportation system are the prime goals of the MPO. The projects listed in the Metropolitan Transportation Plan are primarily improvements to the existing transportation system. However, the development and expansion are inevitable. To preserve right-of-way for future expansions and new construction, developers are generally required to dedicate right-of-way.

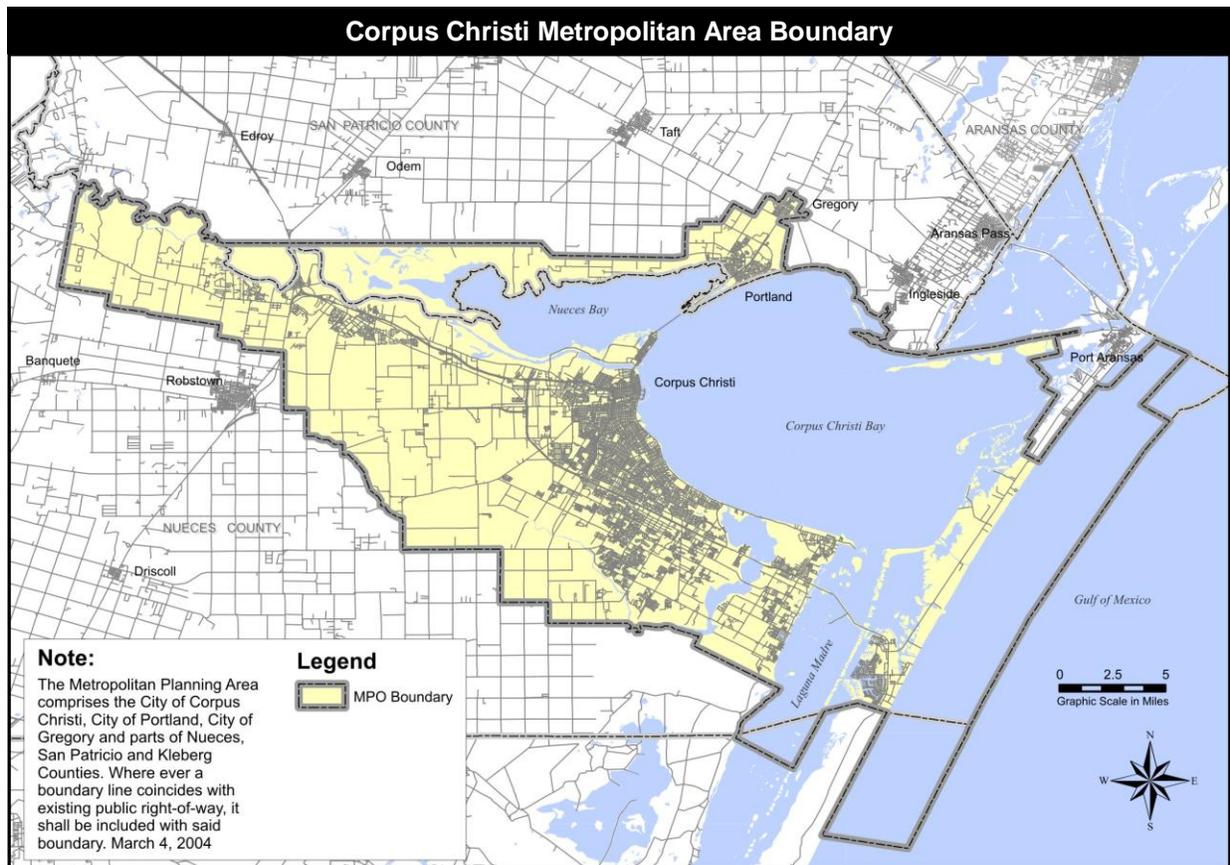
PURPOSE:

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (**SAFETEA-LU**) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP is a short range transportation capital improvement plan. This document provides the guide used by federal, state, and local governments to implement transportation projects within the metropolitan planning area. It also identifies how the MPO will use federal, state, and local financial resources to implement these projects. To be eligible for any level of federal funding, a project must be in the Metropolitan Transportation Plan and the TIP. SAFETEA-LU funding for the next

three-year period of the TIP is available under title 23, U.S.C., and the Federal Transit Act, excluding safety projects funded under 23 U.S.C. 402.

DEFINITION OF AREA:

In 1973, the State Governor designated the City of Corpus Christi as the Metropolitan Planning Organization to perform transportation planning for the metropolitan area. The MPO designation changed in June 2000. The Transportation Policy Committee is now the designated Metropolitan Planning Organization. The Corpus Christi Transportation Study was originally comprised of five signatories: the City of Corpus Christi, the City of Portland, the County of Nueces, the County of San Patricio and the Texas Department of Transportation. To be fully multi-modal, the MPO included the Regional Transportation Authority and the Port of Corpus Christi Authority in the transportation planning process. Census 2000 changed the Urbanized Area Boundary (UAB) as well as the Metropolitan Area Boundary (MAB) which includes the City of Gregory. Gregory is represented by the San Patricio County Judge and County Commissioner on the Transportation Policy Committee and Technical Advisory Committee respectively. The attached area map shows the physical boundary of the Corpus Christi MPO area.



PUBLIC INVOLVEMENT PROCESS:

The Transportation planning process requires early and proactive public involvement to allow ample opportunity and time for the citizens and decision makers to make informed input and decisions. The MPO continuously reviews the Public Participation Plan and is always looking for ways to improve the efforts to involve and reach the public effectively.

The Transportation Policy Committee adopted a formal Public Participation Plan that is SAFETEA-LU compliant on April 6, 2006. This policy meets the minimum standard required for the public participation in the transportation planning process., it does comply with the National Environmental Policy Act (NEPA), Americans with Disabilities Act (ADA), Clean Air Act Amendment (CAAA), and most importantly the Title VI (Civil Rights Act) requirements. Public meetings for both short and long range plans are conducted in accordance to Title VI for the low income and minority population segment's proactive participation. Locations selected for public meetings are ADA accessible and have close proximity to public transportation.

PROJECT SELECTION PROCESS:

The following resolution highlights the project selection process:

Corpus Christi Metropolitan Planning Organization

RESOLUTION

WHEREAS, the Transportation Policy Committee is designated as the Metropolitan Planning Organization (MPO) serving as the Policy and Decision Making Forum for the Corpus Christi Urbanized Area; and

WHEREAS, the Corpus Christi Urbanized Area has a population greater than 200,000 and has, therefore, been designated as a Transportation Management Area (TMA), as provided in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (**SAFETEA-LU**), and is therefore subject to special planning programming requirements regarding congestion management systems, project selection, certification; and

WHEREAS, the **SAFETEA-LU** assigns project-level programming responsibilities to MPOs for: (1) sub-allocated Surface Transportation Program (STP) funds in TMA's, (2) the Federal Transit Administration (FTA) funds in TMA's; and

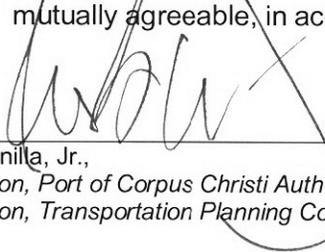
WHEREAS, the **SAFETEA-LU** Funding may be used for highway or transit projects as well as for transportation related projects; and excess FTA Section 5307 Urbanized Area Formula Program may be shifted to highway projects if approved by the MPO through the metropolitan planning and programming process; and

WHEREAS, the Corpus Christi Urbanized Area will receive an estimated apportionment of \$4,929,000 for FY 2008, \$8,215,000 for FY 2009, \$6,040,000 for FY 2010 and \$6,903,142 for FY 2011 from the Federal Highway Administration's Surface Transportation Program through the Texas Department of Transportation as Category-7 (Metro-Mobility) Funds; and

NOW, THEREFORE, BE IT HEREBY RESOLVED:

In accordance with Section 134(h) (2) of Title 23 U.S.C., as amended, the Corpus Christi Transportation Policy Committee, acting as the policy group for the above-named MPO, hereby approves the following procedures pertaining to project selection during FY 2008 - FY 2011.

- The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area.
- Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated.
- This procedure was developed in cooperation with the Texas Department of Transportation, C.C. Regional Transportation Authority and C.C. MPO, and is mutually agreeable, in accordance with SAFETEA-LU.



Ruben Bonilla, Jr.,
Chairperson, Port of Corpus Christi Authority
Chairperson, Transportation Planning Committee

May 3, 2007



Craig Clark, P.E.
District Engineer, Corpus Christi District
Texas Department of Transportation

May 3, 2007

AIR QUALITY ISSUES:

The Clean Air Act (CAA), as amended, requires areas to maintain compliance with the National Ambient Air Quality Standards (NAAQS) for listed priority pollutants. The pollutant of primary concern for the Corpus Christi area is ozone. Implications for non-attainment of the ozone NAAQS include mandatory measures to reduce emissions of identified precursors to the formation of ozone through an atmospheric photochemical reaction. Those are oxides of nitrogen (NO_x) and volatile organic chemicals (VOCs). Mandatory measures would be contained in a State Implementation Plan or "SIP" for the area promulgated by the Texas Commission on Environmental Quality (TCEQ) and approved by the U.S. Environmental Protection Agency (EPA).

At one time, the Corpus Christi area was designated as non-attainment for ozone, from 1978 through 1985. In 1986, the EPA re-designated the area as attainment. However, each of the area's two TCEQ compliance monitoring stations recorded exceedances of the one-hour NAAQS of 0.12 parts per million of ozone (September 1993 at C21, August 1994 at C04, and twice in September 1995 at C21). Four such exceedances recorded at the same monitor within a three-year time period would have resulted in a violation of the NAAQS causing re-designation to non-attainment. If the Corpus Christi area should revert back to a non-attainment status, SIP mandated measures would affect, on a daily and long-term basis, citizens, municipalities, businesses, industries, and the economy in general.

Recently an eight-hour standard of 0.08 parts per million (ppm) was established, and EPA promulgated rules revoking the one-hour standard for all areas in compliance with it. The Corpus Christi area remains in compliance with the one-hour standard and was included in the revocation rule. However, the area is only marginally in attainment of the 8-hour standard. EPA recently promulgated rules implementing the 8-hour standard, thus making it effective.



TCEQ Air Monitoring Station.

Ozone Formation and Area Emissions:

Corpus Christi is classified as a near non-attainment area due to monitored ozone levels. Fortunately, prevailing meteorological conditions normally inhibit ozone formation. Ozone, harmful to people and crops, forms from an atmospheric chemical reaction between volatile organic compounds (VOC) and oxides of nitrogen (NO_x) from natural, industrial, area, and mobile sources. When VOC and NO_x combine in sunlight with light winds and high temperatures, the resulting photochemical reaction forms ozone. If any of the three conditions are missing, ozone formation is inhibited. Corpus Christi's prevailing gulf wind normally dissipates the VOC and NO_x concentrations inhibiting ozone formation.

A second key contributing factor to elevated ozone levels in the Corpus Christi area identified through the development of a "conceptual model" for the area is transport. Ozone and precursors are transported into the area when prevailing winds are from the northeast along the coast. However, factors contributing to local ozone production must still be addressed to remain in attainment.

NO_x and VOC have four major sources in the Corpus Christi area: large point sources, non-mobile area, on-road and off-road mobile, and biogenic sources. The major industrial sources include power plants, chemical plants, military facilities, and petroleum refineries. These sources produce approximately 58 percent of the NO_x and 39 percent of the VOC based on a 1999 emissions inventory. Area sources, such as dry cleaners, gas stations, print shops, and landfills account for a minimal amount of NO_x and approximately 10 percent of VOC based on data developed in a research project by Texas A&M University-Kingsville.

On-road vehicles include cars, trucks, buses, and motorcycles, and produce about 21 percent of VOC and 27 percent of NO_x. Off-road vehicles, such as agricultural and industrial equipment, miscellaneous small engines, aircraft, personal and commercial watercraft, and recreational vehicles, contribute the remaining 12 percent of NO_x and 11 percent of VOC per the 1999 inventory. With the possibility of violating the ozone NAAQS, the Port Industries of Corpus Christi (PICC) and area military facilities, in cooperation with the City of Corpus Christi, developed a plan for voluntary emission reductions resulting in a Flexible Attainment Region (FAR) agreement with US EPA and TCEQ in 1997. This was followed with an O3Flex Agreement in 2002. An 8-hour O3Flex agreement is under negotiation with EPA and TCEQ to address compliance with the 8-hour ozone standard

Although the major industrial sources account for a significant portion of combined emissions, a historical trend analysis reveals that major industries have reduced their combined emissions considerably since 1973. However, on and off-road vehicular emissions, overall, have not decreased. Photochemical modeling indicates that the combined on and off-road mobile source emissions constitute the largest contributors to ozone production across the Corpus Christi airshed.

Currently, on Ozone Action Days, the major industrial and military sources are taking costly actions to restrict their individual emissions. These actions include the delay of marine loading, restricting certain operations, canceling VOC emitting maintenance, and postponing shutdowns, startups, and turnarounds. Additionally, the plants are taking continuing actions such as supplying low Reid Vapor Pressure (RVP) gasoline and ultra low sulfur diesel to area stations and improving personnel education. Likewise, the City of Corpus Christi developed and implemented an Ozone Action Plan that details programs to reduce emissions on advisory days. These steps include refueling vehicles on the evening preceding an Ozone Action Day, restricting vehicular use, and delaying asphalt construction/maintenance projects. Area service stations are also participating through the voluntary utilization of Stage I Vapor Recovery equipment. Local interests through an Air Quality Committee continue to investigate other immediate and long-term measures to reduce emissions.

The Pollution Prevention Partnership (PPP), an effort spearheaded by Texas A&M University-Corpus Christi, provides public education and outreach services to small business and the general public in the area of emissions reduction opportunities and techniques. Substantial progress has been achieved with a number of small business groups including gasoline retailers, dry cleaners, paint and body shops, and others. A recently instituted program, "AutoCheck", provides pollution checks for automobiles and offers financial incentives to the owners for repair of defective vehicles.

AMERICANS WITH DISABILITIES ACT (ADA):

The Regional Transportation Authority (RTA) operates complementary paratransit service in compliance with the Americans with Disabilities Act of 1990 and FTA regulations and in coordination with rural public transportation providers and social service agencies. All RTA fixed route and paratransit revenue vehicles are fully accessible by persons with disabilities. All RTA facilities are fully accessible by persons with disabilities. An RTA Advisory Committee (RTAC) oversees RTA activities related to ADA issues, and provides regular reports to the RTA Board of Directors. The City of Corpus Christi *ADA Title II Comprehensive Evaluation and Transition Plan* of Barrier Removal for Accessibility to public facilities, activities and programs includes constructing curb-cuts with accessible ramps to improve pedestrian access. All projects of the MPO are reviewed for compliance with ADA and Section 504 of the Rehabilitation Act of 1973.

GLOSSARY:

CSJ **Control Section Job Number** - TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID **Project Identification** – Identification number assigned by the MPO for local tracking and identification. Used to relate projects to the Metropolitan Transportation Plan.

F. CLASS **Federal Functional Class** – Federal classification of streets and highways into functional operating characteristics. Categories are:

Interstate, Other Urban Freeways and Expressways, Other Principal Arterials, Minor Arterials, Urban Collectors and Rural Collectors, Rural Minor Collectors, Urban and Rural Local Streets and Roads.

Funding Category – The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten year plan to guide transportation project development and construction. To align with the budget strategies outlined in the 2005 – 2009 Strategic Plan, the department approves the UTP in two volumes:

The Statewide Preservation Program (**SPP**) and the Statewide Mobility Program (**SMP**).

The **SPP** encompasses funding strategies to maintain the existing transportation system and is part of the TxDOT **Maintain It** budget strategy. It contains funding information on three highway construction programs:

- Category 1 - Preventive Maintenance and Rehabilitation
- Category 6 - Structures Replacement and Rehabilitation
- Category 8 – Safety

The **SMP** contains information regarding the TxDOT **Build It** operational category and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

Phase – Project Phase for Federal Funding:

E	Preliminary Engineering
R	Right of Way Acquisition
C	Construction
T	Transfer

FEDERALLY FUNDED HIGHWAY PROJECTS

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2008 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$12,000,000.00
CSJ Number:	0074-06-202	State Cost:	\$3,000,000.00
MPO Project ID	S053C0103	Local Cost:	
Project Name	IH 37	Local Contribution:	
Limits	.25 Miles east of Carbon Plant Rd.	Total:	\$15,000,000.00
Description	Mckinzie Rd.	Rev Date:	9/2007
Remarks	Construct New Underpass & Frontage Road and Modify entrance & exit ramps	Funding Category:	2
		Let Date:	11/2007
<hr/>			
District	Corpus Christi	Federal Cost:	\$1,600,000.00
CSJ Number:	3364-01-010	State Cost:	\$400,000.00
MPO Project ID	S032C0294	Local Cost:	
Project Name	FM 3386 (McKenzie)	Local Contribution:	
Limits	2.6 MI South of IH37	Total:	\$2,000,000.00
Description	Haven Dr.	Rev Date:	9/2007
Remarks	Construct New FM Road	Funding Category:	2
		Let Date:	10/2007
<hr/>			
District	Corpus Christi	Federal Cost:	\$1,200,000.00
CSJ Number:	0916-00-054	State Cost:	\$300,000.00
MPO Project ID	S132F0199	Local Cost:	
Project Name	Feasibility Study	Local Contribution:	
Limits	Various Locations	Total:	\$1,500,000.00
Description	Preliminary Engineering	Rev Date:	9/2007
Remarks		Funding Category:	7
		Let Date:	

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2009 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$27,200,000.00
CSJ Number:	0617-01-170	State Cost:	
MPO Project ID	S087C0394	Local Cost:	
Project Name	SH 358	Local Contribution:	\$6,800,000.00
Limits	Ayers St. to Spur 3 (Ennis Joslin)	Total:	\$34,000,000.00
Description	Construct add. Lane and ramp reversals	Rev Date:	9/2007
Remarks		Funding Category:	2 & 11
		Let Date:	1/2009
<hr/>			
District	Corpus Christi	Federal Cost:	\$544,000.00
CSJ Number:	0916-35-150	State Cost:	
MPO Project ID	S049C0497	Local Cost:	
Project Name	On Holly	Local Contribution:	\$136,000.00
Limits	From SH 286 to Greenwood Dr.	Total:	\$680,000.00
Description	Widen Roadway	Rev Date:	9/2007
Remarks	Planning And Design	Funding Category:	7
		Let Date:	9/2008
<hr/>			
District	Corpus Christi	Federal Cost:	\$6,413,600.00
CSJ Number:	0916-35-905	State Cost:	
MPO Project ID	S077C0107	Local Cost:	\$1,603,400.00
Project Name	N. Port Ave.	Local Contribution:	
Limits	From IH 37 to N. of Harbor Bridge	Total:	\$8,017,000.00
Description	Reconstruction of Port Ave. & Construction of	Rev Date:	9/2007
Remarks	turn lanes & improved access to the strategic Military Port	Funding Category:	7
		Let Date:	3/2009
<hr/>			
District	Corpus Christi	Federal Cost:	\$1,760,000.00
CSJ Number:	0916-35-134	State Cost:	440000
MPO Project ID	S125C102	Local Cost:	
Project Name	Downtown & Staples	Local Contribution:	
Limits		Total:	\$2,200,000.00
Description	Improvements at Downtown & Staples	Rev Date:	9/2007
Remarks	Construct ADA Accessibility Ramps	Funding Category:	7
		Let Date:	2/2009

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2010 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$34,000,000.00
CSJ Number:	0326-03-085	State Cost:	
MPO Project ID	S089C0107	Local Cost:	
Project Name	SH 286	Local Contribution:	\$16,000,000.00
Limits	IH 37 to South of Horne Rd	Total:	\$50,000,000.00
Description	Upgrade to 8 lane freeway	Rev Date:	9/2007
Remarks		Funding Category:	2
		Let Date:	3/2010
<hr/>			
District	Corpus Christi	Federal Cost:	\$2,008,000.00
CSJ Number:	1069-01-030	State Cost:	\$502,000.00
MPO Project ID	S090C0107	Local Cost:	
Project Name	Saratoga	Local Contribution:	
Limits	Staples St. to Rodd Field Road	Total:	\$2,510,000.00
Description	Construct Median, Congestion	Rev Date:	9/2007
Remarks	Management and Access Improvements	Funding Category:	7
		Let Date:	4/2010
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District	Corpus Christi	Federal Cost:	\$2,632,000.00
CSJ Number:	2343-01-031	State Cost:	\$658,000.00
MPO Project ID	S028C0107	Local Cost:	
Project Name	Staples St.	Local Contribution:	
Limits	From Saratoga Blvd. to Oso Creek	Total:	\$3,290,000.00
Description	Construct Median, Congestion	Rev Date:	9/2007
Remarks	Management and Access Improvements	Funding Category:	7
		Let Date:	4/2010

**FY 2008 -2011 Transportation Improvement Program
Corpus Christi Metropolitan Planning Organization**

FY 2011 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$60,000,000.00
CSJ Number:	0074-06-204	State Cost:	
MPO Project ID	S053C0107	Local Cost:	
Project Name	IH 37	Local Contribution:	\$110,000,000.00
Limits	Intersection of IH 37 with Waco St.	Total:	\$170,000,000.00
Description	Construct New Interchange, Phase 1	Rev Date:	9/2007
Remarks	Harbor Bridge	Funding Category:	2
		Let Date:	6/2011
District	Corpus Christi	Federal Cost:	\$3,299,200.00
CSJ Number:	0916-35-901	State Cost:	
MPO Project ID	S049C0497	Local Cost:	
Project Name	Holly Rd	Local Contribution:	\$824,800.00
Limits	Crosstown Expway (SH 286)-Greenwood Dr.	Total:	\$4,124,000.00
Description	Construct additional travel lanes, congestion	Rev Date:	9/2007
Remarks	Management & Access Improvements	Funding Category:	7
		Let Date:	3/2011

APPENDIX
STATEWIDE CSJ PROJECTS FOR INFORMATION

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2008 Appendix Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$200,000.00
CSJ Number:	0617-01-173	State Cost:	
MPO Project ID	S087C0107	Local Cost:	
Project Name	SH 358	Local Contribution:	
Limits	At the SH358/SH44 Interchange	Total:	\$200,000.00
Description	Landscape	Rev Date:	
Remarks	Statewide CSJ: 5000-00-956	Funding Category:	10
		Let Date:	1/2008
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District	Corpus Christi	Federal Cost:	\$300,000.00
CSJ Number:	0617-02-059	State Cost:	
MPO Project ID	S128C0107	Local Cost:	
Project Name	PR 22	Local Contribution:	\$150,000.00
Limits	Relief Bridge to SH 361	Total:	\$450,000.00
Description	Landscape Roadway	Rev Date:	
Remarks	Statewide CSJ: 5000-00-956	Funding Category:	10
		Let Date:	3/2008
<hr/>			
District	Corpus Christi	Federal Cost:	\$734,608.00
CSJ Number:	0916-35-112	State Cost:	
MPO Project ID	S048C0107	Local Cost:	
Project Name		Local Contribution:	\$244,869.00
Limits	At Various Locations in Corpus Christi	Total:	\$979,477.00
Description	Construct Hike & Bike Trail	Rev Date:	
Remarks	(Bay Trail Phase III)	Funding Category:	9
	Statewide CSJ: 5000-00-916	Let Date:	3/2008

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2009 Appendix Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$400,000.00
CSJ Number:	0916-35-151	State Cost:	
MPO Project ID	S109C0107	Local Cost:	
Project Name	On Up River Road	Local Contribution:	\$100,000.00
Limits	Up River Rd. to N. Navigation Blvd.	Total:	\$500,000.00
Description	Inter. Hunter RD. to 700 ft East	Rev Date:	
Remarks	Statewide CSJ: 5000-00-956	Funding Category:	10
		Let Date:	1/2009
District	Corpus Christi	Federal Cost:	\$23,235,498.00
CSJ Number:	0101-06-902	State Cost:	
MPO Project ID	S105C0107	Local Cost:	
Project Name	US 181	Local Contribution:	
Limits	Nueces Bay Causeway N. Bound Lanes	Total:	\$23,235,498.00
Description	to S. End Nueces Bay Causeway SBL	Rev Date:	
Remarks	Statewide CSJ: 5000-00-953	Funding Category:	6
		Let Date:	10/2009
District	Corpus Christi	Federal Cost:	\$2,200,000.00
CSJ Number:	0617-02-058	State Cost:	
MPO Project ID	S128C0107	Local Cost:	
Project Name	PR 22	Local Contribution:	
Limits	At GIWW Intracoastal Waterway Bridge	Total:	\$2,200,000.00
Description		Rev Date:	
Remarks	Pier Protection	Funding Category:	6
	Statewide CSJ: 5000-00-955	Let Date:	10/2009
District	Corpus Christi	Federal Cost:	\$170,000.00
CSJ Number:	0916-35-152	State Cost:	
MPO Project ID	S077C0107	Local Cost:	
Project Name	On N. Port Avenue	Local Contribution:	
Limits	To Union Pacific Railroad	Total:	\$170,000.00
Description	Replank Railroad Crossing (2007 prog.)	Rev Date:	
Remarks	Statewide CSJ: 5800-00-950	Funding Category:	8
		Let Date:	9/2009

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2010 Appendix Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$500,000.00
CSJ Number:	0617-01-901	State Cost:	
MPO Project ID	S087C0107	Local Cost:	
Project Name	SH 358	Local Contribution:	
Limits	End 5 Lane section of NAS	Total:	\$500,000.00
Description	to Direct Connector	Rev Date:	
Remarks	Mill and Inlay	Funding Category:	1
	Statewide CSJ: 5000-00-952	Let Date:	3/2010
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District	Corpus Christi	Federal Cost:	\$500,000.00
CSJ Number:	1556-01-900	State Cost:	
MPO Project ID	S060C0107	Local Cost:	
Project Name	FM 24	Local Contribution:	
Limits	Leopard St. to End of 5 Lane section	Total:	\$500,000.00
Description	Mill and Inlay	Rev Date:	
Remarks		Funding Category:	1
	Statewide CSJ 5000-00-952	Let Date:	3/2010
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District	Corpus Christi	Federal Cost:	\$800,000.00
CSJ Number:	1557-01-901	State Cost:	
MPO Project ID	S141C0107	Local Cost:	
Project Name	FM 43	Local Contribution:	
Limits	SH 358 to SH 357	Total:	\$800,000.00
Description	Mill and Inlay	Rev Date:	
Remarks		Funding Category:	1
	Statewide CSJ: 5000-00-952	Let Date:	3/2010

**FY 2008 -2011 Transportation Improvement Program
Corpus Christi Metropolitan Planning Organization**

FY 2011 Appendix Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$6,000,000.00
CSJ Number:	0617-01-903	State Cost:	
MPO Project ID	S087C0107	Local Cost:	
Project Name	SH 358	Local Contribution:	
Limits	Airline to PR 22	Total:	\$6,000,000.00
Description	Mill and Overlay	Rev Date:	
Remarks	Statewide CSJ: 5000-00-952	Funding Category:	1
		Let Date:	3/2011
District	Corpus Christi	Federal Cost:	\$500,000.00
CSJ Number:	3364-01-900	State Cost:	
MPO Project ID	S030C0107	Local Cost:	
Project Name	FM 3386	Local Contribution:	
Limits	IH 37 to End of 5 Lane Section	Total:	\$500,000.00
Description	Mill and Overlay	Rev Date:	
Remarks	Statewide CSJ: 5000-00-952	Funding Category:	1
		Let Date:	3/2011

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2008 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$128,800.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR021P04		
Project Name	Vehicle Replacement	Local Contribution:	\$32,200.00
		Total:	\$161,000.00
Description	New-Equipment-Replace Service Vehicles	Fiscal Year	2008
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$1,628,400.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR023P04		
Project Name	Vehicle Replacement	Local Contribution:	\$407,100.00
		Total:	\$2,035,500.00
Description	New Equipment-35ft Buses	Fiscal Year	2008
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$22,480.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM017P04		
Project Name	Equipment Replacement	Local Contribution:	\$5,620.00
		Total:	\$28,100.00
Description		Fiscal Year	2008
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$82,480.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM022P04		
Project Name	Equipment Replacement	Local Contribution:	\$20,620.00
		Total:	\$103,100.00
Description	Office Equipment	Fiscal Year	2008
Remarks		Funding Category:	5307
<hr/>			
District	Corpus Christi	Federal Cost:	\$452,720.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM023P04		
Project Name	Equipment Replacement/Addition	Local Contribution:	\$113,180.00
		Total:	\$565,900.00
Description	New Computer & Telephone Equipment	Fiscal Year	2008
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$164,800.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM024P04		
Project Name	Equipment Replacement	Local Contribution:	\$41,200.00
		Total:	\$206,000.00
Description	Miscellaneous Facility Equipment	Fiscal Year	2008
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$181,600.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM025P04		
Project Name	Equipment Replacement	Local Contribution:	\$45,400.00
		Total:	\$227,000.00
Description	Overhaul Bus Lifts, Misc. Eq	Fiscal Year	2008
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$32,960.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TAE00304		
Project Name	Professional Services	Local Contribution:	\$8,240.00
		Total:	\$41,200.00
Description	A&E Services	Fiscal Year	2008
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$195,200.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF019C04		
Project Name	Facilities	Local Contribution:	\$48,800.00
		Total:	\$244,000.00
Description	Bus Stop Shelter Construction & Amenities	Fiscal Year	2008
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$2,000,000.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM001P07		
Project Name	Miscellaneous	Local Contribution:	\$500,000.00
		Total:	\$2,500,000.00
Description	Capital Purchases Pending	Fiscal Year	2008
Remarks	Preventive Maintenance	Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$1,319,200.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR001P07		
Project Name	Vehicle Replacement	Local Contribution:	\$329,800.00
		Total:	\$1,649,000.00
Description	Replace Equipment - 40ft Buses	Fiscal Year	2008
Remarks	(5 buses)	Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$1,587,200.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR002P07		
Project Name	Vehicle Replacement	Local Contribution:	\$395,800.00
		Total:	\$1,984,000.00
Description	Replace Equipment-30ft Buses (8 buses)	Fiscal Year	2008
Remarks		Funding Category:	5309

District	Corpus Christi	Federal Cost:	\$3,592,800.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF001R07		
Project Name	Facilities	Local Contribution:	\$898,200.00
		Total:	\$4,491,000.00
Description	Vehicle Maintenance Renovations	Fiscal Year	2008
Remarks	(total amt divided into yrs 07,08&09)	Funding Category:	5309
District	Corpus Christi	Federal Cost:	\$228,954.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID			
Project Name	JARC	Local Contribution:	\$228,954.00
		Total:	\$457,908.00
Description		Fiscal Year	2008
Remarks		Funding Category:	5316
District	Corpus Christi	Federal Cost:	\$100,328.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID			
Project Name	New Freedom	Local Contribution:	\$100,328.00
		Total:	\$200,656.00
Description		Fiscal Year	2008
Remarks		Funding Category:	5317
District	Corpus Christi	Federal Cost:	\$480,000.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID			
Project Name	Flour Bluff Transit Center	Local Contribution:	\$120,000.00
		Total:	\$600,000.00
Description	Construction of Flour Bluff Transit Center	Fiscal Year	2008
Remarks		Funding Category:	5307

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2009 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$82,527.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM002P07		
Project Name	Furniture	Local Contribution:	\$20,631.80
		Total:	\$103,159.00
Description	Replacement-based on historical analysis	Fiscal Year	2009
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$165,053.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM003P07		
Project Name	Equipment	Local Contribution:	\$41,263.40
		Total:	\$206,317.00
Description	Replacement-based on historical analysis	Fiscal Year	2009
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$391,177.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM021P07		
Project Name	IT Capital Purchases	Local Contribution:	\$97,794.40
		Total:	\$488,972.00
Description	Purchases	Fiscal Year	2009
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$1,270,915.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR003P07		
Project Name	30' Buses	Local Contribution:	\$317,728.80
		Total:	\$1,588,644.00
Description		Fiscal Year	2009
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$250,024.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR004P07		
Project Name	Paratransit Vehicles	Local Contribution:	\$62,506.00
		Total:	\$312,530.00
Description		Fiscal Year	2009
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$41,263.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR005P07		
Project Name	Vehicles	Local Contribution:	\$10,315.80
		Total:	\$51,579.00
Description	Service Vehicles, Vans & Support Vehicles	Fiscal Year	2009
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$804,637.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR006C07		
Project Name	Vehicle Repowering	Local Contribution:	\$201,159.40
		Total:	\$1,005,797.00
Description	Extend useful life	Fiscal Year	2009
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$38,581.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF002C07		
Project Name	Bus Stop Shelter Amenities	Local Contribution:	\$9,645.40
		Total:	\$48,227.00
Description	Service Vehicles, Vans & Support Vehicles	Fiscal Year	2009
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$123,790.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF003C07		
Project Name	Bus Stop Improvements	Local Contribution:	\$30,947.60
		Total:	\$154,738.00
Description	Removed \$46,750 for 2007	Fiscal Year	2009
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$412,635.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF004C07		
Project Name	Bus Stop Improvements with city of Corpus Christi	Local Contribution:	\$103,158.80
		Total:	\$515,794.00
Description		Fiscal Year	2009
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$16,505.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF005C07		
Project Name	Bus Station Renovation & Improvements	Local Contribution:	\$4,126.40
		Total:	\$20,632.00
Description	Renovations & Improvements	Fiscal Year	2009
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$33,010.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF006C07		
Project Name	Bus Station Renovation & Improvements	Local Contribution:	\$8,252.60
		Total:	\$41,263.00
Description	Renovations & Improvements-A&E	Fiscal Year	2009
Remarks	Removed 18,600 in 2007	Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$179,083.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM004P07		
Project Name	Equipment-Large	Local Contribution:	\$44,770.80
		Total:	\$223,854.00
Description	Bus lifts, etc	Fiscal Year	2009
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$20,632.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM005P07		
Project Name	Equipment-Small	Local Contribution:	\$5,158.00
		Total:	\$25,790.00
Description	Small-Removed \$25,000 in 2007	Fiscal Year	2009
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$313,602.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM006P07		
Project Name	Paratransit Vehicles	Local Contribution:	\$78,400.60
		Total:	\$392,003.00
Description		Fiscal Year	2009
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$241,429.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID			
Project Name	JARC	Local Contribution:	\$241,429.00
		Total:	\$482,858.00
Description		Fiscal Year	2009
Remarks		Funding Category:	5316

District	Corpus Christi	Federal Cost:	\$106,061.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID			
Project Name	New Freedom	Local Contribution:	\$106,061.00
		Total:	\$212,122.00
Description		Fiscal Year	2009
Remarks		Funding Category:	5317

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2010 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$82,604.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM007P07		
Project Name	Furniture	Local Contribution:	\$20,651.20
		Total:	\$103,256.00
Description	Replacement-based on historical analysis	Fiscal Year	2010
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$165,208.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM008P07		
Project Name	Equipment	Local Contribution:	\$41,302.20
		Total:	\$206,511.00
Description	Replacement-based on historical analysis	Fiscal Year	2010
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$19,824.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM009P07		
Project Name	IT Capital Purchases	Local Contribution:	\$4,956.20
		Total:	\$24,781.00
Description	Purchases	Fiscal Year	2010
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$1,309,726.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR007P07		
Project Name	Paratransit Vehicles	Local Contribution:	\$327,431.60
		Total:	\$1,637,158.00
Description		Fiscal Year	2010
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$173,469.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR008P07		
Project Name	Vehicles	Local Contribution:	\$43,367.40
		Total:	\$216,837.00
Description	Service Vehicles,Vans & Support Vehicles	Fiscal Year	2010
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$929,300.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR009P07		
Project Name	Vehicle Repowering	Local Contribution:	\$232,325.00
		Total:	\$1,161,625.00
Description	Extend useful life	Fiscal Year	2010
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$38,617.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF007P07		
Project Name	Bus Stop Shelter Ament.	Local Contribution:	\$9,654.40
		Total:	\$48,272.00
Description	Service Vehicles, Vans & Support Vehicles	Fiscal Year	2010
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$123,906.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF008C07		
Project Name	Bus Stop Improvements	Local Contribution:	\$30,976.60
		Total:	\$154,883.00
Description	Removed \$46,750 for 2007	Fiscal Year	2010
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$413,022.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF009C07		
Project Name	Bus Stop Impr. With City of Corpus Christi	Local Contribution:	\$103,255.60
		Total:	\$516,278.00
Description		Fiscal Year	2010
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$45,432.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF010C07		
Project Name	Bus Station Reno. & Impr.	Local Contribution:	\$11,358.20
		Total:	\$56,791.00
Description	Renovations & Improvements	Fiscal Year	2010
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$33,041.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF011C07		
Project Name	Bus Station Reno. & Improvements	Local Contribution:	\$8,260.40
		Total:	\$41,302.00
Description	Renovations & Improvements - A& E	Fiscal Year	2010
Remarks	Removed 18,600 in 2007	Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$85,908.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM010P07		
Project Name	Equipment-Large	Local Contribution:	\$21,477.20
		Total:	\$107,386.00
Description	Bus lifts, etc	Fiscal Year	2010
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$20,651.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM011P07		
Project Name	Equipment-Small	Local Contribution:	\$5,132.80
		Total:	\$25,814.00
Description	Small-Removed 25,000 in 2007	Fiscal Year	2010
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$1,701,651.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM012P07		
Project Name	Paratransit Vehicles	Local Contribution:	\$425,412.80
		Total:	\$2,127,064.00
Description		Fiscal Year	2010
Remarks		Funding Category:	5307

FY 2008 -2011 Transportation Improvement Program Corpus Christi Metropolitan Planning Organization

FY 2011 Federally Funded Projects

District	Corpus Christi	Federal Cost:	\$82,684.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM013P07		
Project Name	Furniture	Local Contribution:	\$20,671.00
		Total:	\$103,355.00
Description	Replacement-based on historical analysis	Fiscal Year	2011
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$165,368.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM014P07		
Project Name	Equipment	Local Contribution:	\$41,342.20
		Total:	\$206,711.00
Description	Replacement-based on historical analysis	Fiscal Year	2011
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$25,632.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM015P07		
Project Name	IT Capital Purchases	Local Contribution:	\$6,408.00
		Total:	\$32,040.00
Description	Purchases	Fiscal Year	2011
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$1,503,000.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR010P07		
Project Name	Paratransit Vehicles	Local Contribution:	\$375,750.20
		Total:	\$1,878,751.00
Description		Fiscal Year	2011
Remarks		Funding Category:	5307
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District	Corpus Christi	Federal Cost:	\$71,935.20
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TR011P07		
Project Name	Vehicles	Local Contribution:	\$17,983.80
		Total:	\$89,919.00
Description	Service Vehicles, Vans & Support Vehicles	Fiscal Year	2011
Remarks		Funding Category:	5307
<hr/>			
District	Corpus Christi	Federal Cost:	\$72,129.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF012P07		
Project Name	Bus Stop Shelter Ament.	Local Contribution:	\$18,032.40
		Total:	\$90,162.00
Description	Service Vehicles, Vans & Support Vehicles	Fiscal Year	2011
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$124,026.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF013C07		
Project Name	Bus Stop Improvements	Local Contribution:	\$31,006.60
		Total:	\$155,033.00
Description	Removed \$46,750 for 2007	Fiscal Year	2011
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$413,420.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF014C07		
Project Name	Bus Stop Improvements	Local Contribution:	\$103,355.20
		Total:	\$516,776.00
Description	With City of Corpus Christi	Fiscal Year	2011
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$45,476.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF015C07		
Project Name	Bus Station Renovation & Improvements	Local Contribution:	\$11,369.00
		Total:	\$56,845.00
Description	Renovations & Improvements	Fiscal Year	2011
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$33,073.60
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TF016C07		
Project Name	Bus Station Renovations & Improvements	Local Contribution:	\$8,268.40
		Total:	\$41,342.00
Description	Renovations & Improvements-A&E-	Fiscal Year	2011
Remarks	Removed 18,600 in 2007	Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$130,640.80
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM016P07		
Project Name	Equipment-Large	Local Contribution:	\$32,660.20
		Total:	\$163,301.00
Description	Bus lifts, etc	Fiscal Year	2011
Remarks		Funding Category:	5307
District	Corpus Christi	Federal Cost:	\$25,632.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM017P07		
Project Name	Equipment-Small	Local Contribution:	\$6,408.00
		Total:	\$32,040.00
Description	Small-Removed \$25,000 in 2007	Fiscal Year	2011
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$82,684.00
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM018P07		
Project Name	Equipment	Local Contribution:	\$20,671.00
		Total:	\$103,355.00
Description	Facilities and Stations	Fiscal Year	2011
Remarks		Funding Category:	5307

District	Corpus Christi	Federal Cost:	\$1,926,542.40
Project Sponsor:	Regional Transportation Authority	State Cost:	
MPO Project ID	TM019P07		
Project Name	Paratransit Vehicles	Local Contribution:	\$481,635.60
		Total:	\$2,408,178.00
Description		Fiscal Year	2011
Remarks		Funding Category:	5307

Transit Financial Summary
CORPUS CHRISTI MPO
FY 2008-2011TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$6,336,348	\$7,920,435	\$4,143,439	\$5,179,299	\$5,142,366	\$6,427,958	4,702,246	5,877,808	\$20,324,399	\$25,405,500
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.	\$5,180,000	\$6,475,000							\$5,180,000	\$6,475,000
4	Section 5310 - E&PwD									\$0	\$0
5	Section 5311 - Non-Urb	Programmed by TxDOT		Programmed by TxDOT		Programmed by TxDOT		Programmed by TxDOT		0	0
6	Section 5316 - JARC >200K	\$228,954	\$457,908	\$ 241,429	482,858					\$470,383	\$940,766
7	Section 5316 - JARC <200K										
8	Section 5316 - JARC Non-Urb									0	0
9	Section 5317 - New Freed >200K	\$100,328	\$180,590	\$ 106,061	190,910					206,389	371,500
10	Section 5317 - New Freed <200K									0	0
11	Section 5317 - New Freed Non-Urb									0	0
	Total Funds	\$11,845,630	\$15,033,933	\$4,490,929	\$5,853,067	\$5,142,366	\$6,427,958	\$4,702,246	\$5,877,808	\$26,181,171	\$33,192,766

SELF-CERTIFICATION

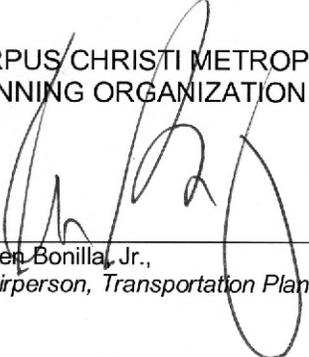
Corpus Christi Metropolitan Planning Organization

SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION for the Corpus Christi urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

- a. 23 U.S.C. 134, 49 U.S.C. 5303 and 23 C.F.R. 450.334;
- b. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 C.F.R. part 21);
- c. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- d. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
- e. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- f. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
- g. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- h. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- i. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

CORPUS CHRISTI METROPOLITAN
PLANNING ORGANIZATION



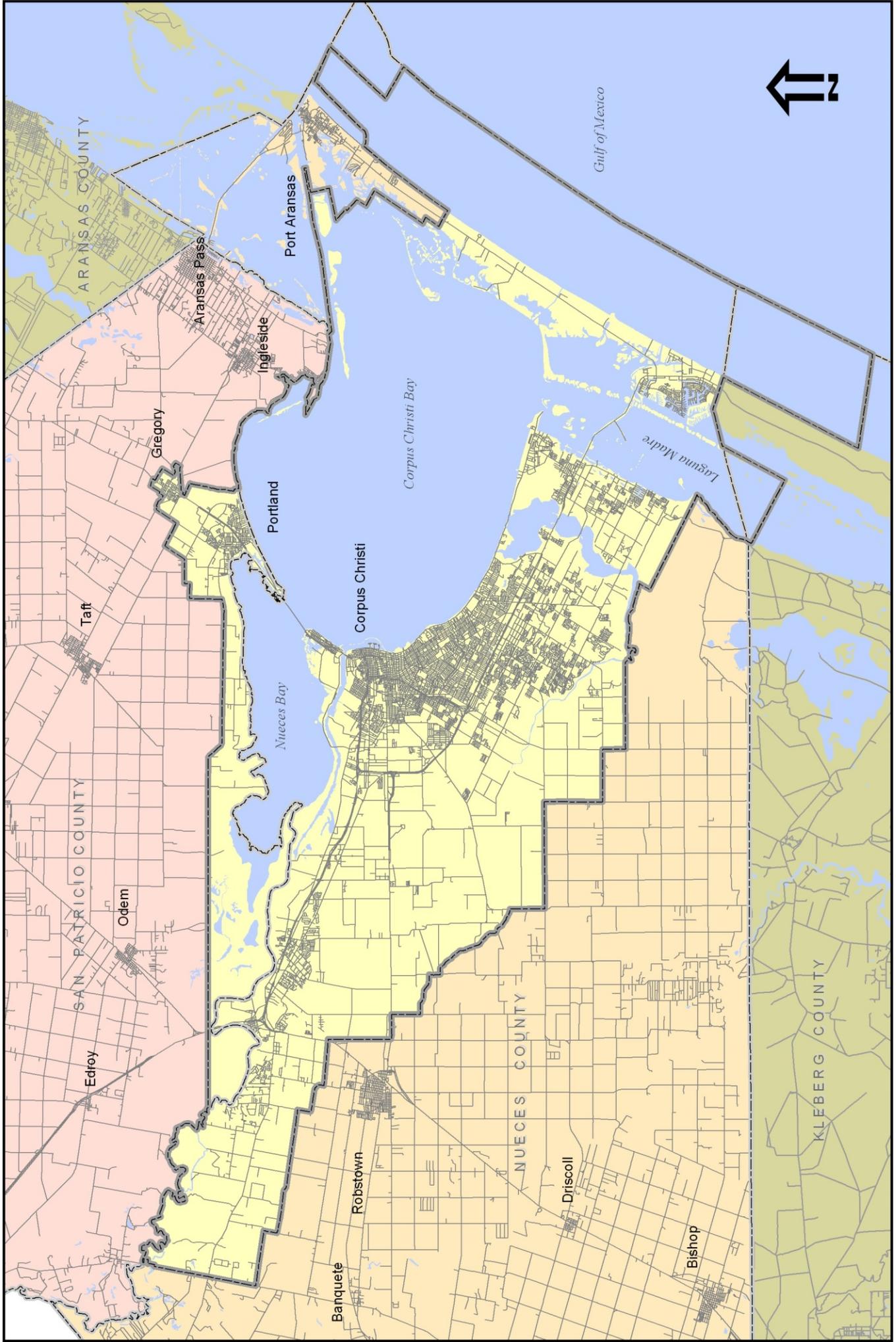
Ruben Bonilla, Jr., May 3, 2007
Chairperson, Transportation Planning Committee

TEXAS DEPARTMENT OF TRANSPORTATION



Craig Clark, P.E. May 3, 2007
District Engineer, Corpus Christi District
Texas Department of Transportation

AREA MAP



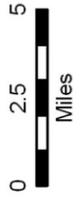
CORPUS CHRISTI MPO BOUNDARY

Corpus Christi Metropolitan Planning Organization

The Metropolitan Planning Area comprises the City of Corpus Christi, City of Portland, City of Gregory and parts of Nueces, San Patricio and Kleberg Counties. Where ever a boundary line coincides with existing public right-of-way shall be included with said boundary. March 4, 2004.

Legend

MPO Boundary



PUBLIC INVOLVEMENT PROCESS

SUMMARY OF PUBLIC INPUT

Written Comments:

None submitted

Environmental Mitigation Outreach:

Communication was established with environmental interests that include:

- U.S. Fish and Wildlife Ecological Services Field Office
- U.S. Army – Corps of Engineers
- U.S. Environmental Protection Agency
- National Oceanic & Atmospheric Administration
- Texas Commission on Environmental Quality
- Texas General Land Office
- Texas A&M Kingsville - Department of Environmental Engineering
- Texas A&M Corpus Christi – Pollution Prevention Partnership

Given that this was an initial outreach initiative - guidance was sought from each of the agencies on identifying a specific contact initially by electronic communication. Each of the agencies responded with an individual to utilize as a contact and were interested in opening a line of communication. These individuals will be used to solicit input on project priorities and asked for ideas on potential mitigation. Discussions with Pat Clements of the U.S. Fish and Wildlife Ecological Services Field Office included using their office as a liaison on future communication with other environmental agencies on our planning process. Since they act as the point of contact on TxDOT related issues they are familiar with FHWA and FTA regulations and agreed to be available to the MPO. We had further discussion on the long-range projects on Mustang Island, the extension of SH 286 and the Southside Mobility Corridor. A dialog was established which will explore potential environmental mitigation efforts and identification of environmentally sensitive areas that may be impacted by proposed projects. The MPO and the TAMUK Dept. of Environmental Engineering have entered into a partnership to quantify the impact of congestion on air quality and with the Pollution Prevention Partnership to evaluate the impact on air quality of major regional projects that are in development or being planned in the two county study area.

Tribal:

Communication was established with tribal leaders that include:

- Apache Tribe of Oklahoma
- Alabama-Coushatta Tribe of Texas
- Comanche Nation of Oklahoma
- Kiow Indian Tribe of Oklahoma
- Mescalero Apache Tribe
- Tonkawa Tribe of Indians
- BIA – Anadarko

Given that this was an initial outreach initiative - guidance was sought from each of the agencies on identifying a specific contact initially by electronic communication and then in written form. None of the agencies responded with an individual to utilize as a contact or with expressions of interest.

Local Governments:

Ongoing dialog about the planning process has been occurring as part of the public participation effort with the following agencies and their respective committees or individual participation on the Transportation Advisory Committee and the Transportation Policy Committee:

- Nueces County
- San Patricio County
- City of Corpus Christi
 - City Planning Commission
 - Air Quality Committee
 - Shared Access Working Group
 - Mayors Committee on the Disabled
 - Transportation Advisory Committee
 - Town Hall Meetings
- City of Portland
- City of Gregory
- Port of Corpus Christi
- Regional Transportation Authority
 - RTA Advisory Committee

Community Outreach:

The MPO seeks opportunities to provide presentations to civic and community organizations to familiarize them with the planning process and to seek their input on project needs and priorities. These opportunities have included presentations to the:

- Port Industries of Corpus Christi
- Sunrise Rotary
- Southside Rotary
- Southside Kiwanis
- Padre Island Business Association
- Friday Morning Group
- Corpus Christi Chamber of Commerce – Infrastructure Committee
- Corpus Christi Chamber of Commerce – Transportation Committee
- Corpus Christi Hispanic Chamber – Embajadores
- Corpus Christi Regional Economic Development Corporation

Publicly Posted Meetings and Public Input:

Of particular concern to the MPO was the input of those under-served by the transportation network particularly the economically disadvantaged, minorities, elderly and low-income individuals. The MPO distributed and made publicly available the draft Metropolitan Transportation Plan to multiple public locations in the study area for public review. The MPO advertised scheduled informal Public Input Opportunities at four Senior Centers to improve the quality and quantity of public interaction. This process increased the number of contacts and provided an opportunity for one on one discussion about transportation needs.

General Summary of Questionnaire Responses:

The outreach effort has included the distribution of questionnaires and the creation of a web based questionnaire to increase input. The website based questionnaire produced three times the responses as questionnaires that were distributed at Community Outreach activities. The general findings include:

- Most people have access to automobile based transportation.
- The majority responded that they do not have travel problems.
- Congestion was considered the regions most important transportation issue.
- The lack of transportation choices (e.g. public transit or walking) was cited as the next most important issue.
- The worst intersection was Everhart and SPID followed by Staples and SPID.
- The most important method of improving traffic conditions was the use of traffic management techniques.
- The next most important method was to maintain and improve existing streets.
- The vast majority indicated that they would always prefer to drive their own car than to use public transportation.

The findings were related to the Transportation Advisory Committee and the Transportation Policy Committee and in part influence them to identify as a priority in project selection those projects that would reduce congestion and use traffic management techniques.

PUBLIC NOTICE

Corpus Christi Metropolitan Planning Organization

The Corpus Christi Metropolitan Planning Organization (MPO) will seek public input and comments on Wednesday, March 7, 2007 at the 8:30 a.m. Board of Directors meeting of the Regional Transportation Authority (RTA) at their Administrative Offices located at 5658 Bear Lane and the March 15, 2007 meeting of the Technical Advisory Committee (TAC) of the MPO at the same location.

The RTA Board and the TAC will discuss and possibly take action to request an amendment to the FY 2006-2008 Transportation Improvement Program (TIP) of the MPO. The RTA has requested that a project to renovate the current maintenance facility be brought into the FY 2007 and 2008 elements of the TIP from the Metropolitan Transportation Plan's (MTP) long-range project list as well as several amendments to line items currently in the TIP.

For additional information, or a copy of the amendments, contact the MPO at (361) 884-0687 or view the amendments at www.corpuschristi-mpo.org and at the RTA and MPO offices. Possible action to adopt the amendments will be placed on the April 5, 2007 meeting of the MPO – Transportation Policy Committee that meets at 1:30 p.m. in the Corpus Christi City Hall – Council Chambers at 1201 Leopard St.

PUBLIC NOTICE

Corpus Christi Metropolitan Planning Organization

The Corpus Christi Metropolitan Planning Organization (MPO) will seek public input and comments on Thursday, April 5, 2007 at the 1:30 p.m. meeting of the Transportation Policy Committee (TPC) of the MPO held in the Corpus Christi City Hall - Council Chambers at 1201 Leopard St.

The TPC will discuss and possibly take action to amend the FY 2007–2030 Metropolitan Transportation Plan (MTP) and release the Draft FY 2008-2011 Transportation Improvement Program (TIP) of the MPO. The Technical Advisory Committee has made recommendations to the TPC to modify project description wording in the MTP and to schedule projects in the 2008-2011 TIP which includes:

- Construction of a median and congestion management improvements on SH 357 Saratoga Blvd. from Staples St to Rodd Field Road. at an estimated cost of \$2,010,000;
- Construction of a median and congestion management improvements on SH 2444 Staples St. from Saratoga Blvd. to Oso Creek at an estimated cost of \$2,250,000;
- Construction of additional travel lanes and congestion management improvements on Holly Rd. from the SH 286 Crosstown Freeway to Greenwood Dr. at an estimated cost of \$3,999,000;
- Reconstruction and construction of turn lanes and improved access to the strategic military port on Port Ave. from IH – 37 to North of the Harbor Bridge US 181 at an estimated cost of \$8,017,000;
- Funding for Job Access and Reverse Commute and New Freedoms projects;
- Subsequent fiscal year funding for a project to renovate the current Regional Transportation Authority maintenance facility; and
- Redefining Regional Transportation Authority project descriptions and dates of selected public transit projects.

For additional information, or a copy of the MTP or the Draft TIP, contact the MPO at (361) 884-0687 or view the documents at www.corpuschristi-mpo.org and at the RTA and MPO offices.

Final action to adopt the amendments will be placed on the May 3, 2007 agenda of the MPO – Transportation Policy Committee that meets at 1:30 p.m. in the Corpus Christi City Hall – Council Chambers at 1201 Leopard St.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

December 7, 2006

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:05 p.m. at the City Hall Council Chambers.

Mr. Clark, Mr. Barrera, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs were present. Mayor Garrett arrived at 1:15 p.m.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

Mr. Bonilla said that in behalf and in honor of this being Pearl Harbor day and for all those fighting men and women who paid the ultimate sacrifice during World War II and all the Veterans who have followed thereafter, including the engagement in Iraq it would be proper for the Committee to observe a moment of silence in their honor.

The Committee welcomed all Technical Advisory Committee Members and City Staff.

Mr. Niskala introduced Mr. Kirk Fauver, Federal Highway Administration, and Mr. Sam Woods, Director of the Lubbock MPO, as well as a number of individuals with Parsons and Brinckerhoff.

Mr. Niskala advised the Committee that a Conference was held here in Corpus Christi that was sponsored by the National Association of Regional Councils. Mr. Clark and a number of his staff and some of the MPO's Staff were able to attend. Mr. Woods and Mr. Fauver were here for that conference as well and they decided that they would like to see our Committee in action today. We had some good discussions on the planning process. We had a chance to reflect on the long-range plan and he thanked them both for the input that they provided.

Senator Juan "Chuy" Hinojosa stopped by to greet the Committee and is looking forward to working with the Policy Committee and TxDOT in making sure that we take care of the transportation needs of the Corpus Christi area.

3. APPROVAL OF THE November 2, 2006 TPC MEETING MINUTES:

A motion was made by Judge Simpson to approve the November 2, 2006 meeting minutes as printed and distributed, seconded by Mayor Krebs. Motion passed.

4. ITEMS FOR DISCUSSION:

A. Discussion and possible action to approve the long-range 2007-2030 Metropolitan Transportation Plan (MTP). (The Draft plan is posted on the MPO web page www.corpuschristi-mpo.org and is available at the public libraries and governmental offices).

Mr. Niskala advised the Committee that one of the requirements for the Metropolitan Planning Organization is the development of a long-range plan every five years. The plan is basically a twenty-year window on how the funds that we are projecting to come

to this region will be used for transportation projects of a variety of modes. With the adoption of the new Federal Highway Legislation SAFETEA-LU, there was a requirement that those long-range plans also conformed to some of the new planning requirements by July 1st of 2007. We had a long-range plan, but we use this as an opportunity to update and look at our priorities and to incorporate the planning provisions that are required in SAFETEA-LU.

A couple of things we want to do is to talk about some of the priorities that we have been discussing over the last couple of months and ask for an adoption of a Resolution to adopt the long-range plan for the Metropolitan Planning Organization.

Mr. Niskala expressed his appreciation to the U.S. Fish and Wildlife Staff. He said that they really took the lead at reaching out to some of the other State and Federal agencies and acted as our liaison in contacting those individuals.

In addition, we took the plan out to the public and we had an opportunity to meet with a number of public agencies and did some outreach with specific targeted groups, particularly the low income and the elderly population by doing a round of outreach efforts we had at the Senior Centers. They may not have the concerns about congestion, but they did have transportation concerns. We worked with TxDOT at answering a couple of specific questions as part of their medical transportation program which was very productive.

We made sure that we placed the draft of the plan on the website and have tried to enhance our capabilities at providing visual representations of what our plan is all about. In the future, we will provide video clips of where some of these projects will be located that will display a before and after look on specific projects.

Mr. Bonilla asked if there were any public comments on the 2007-2030 Metropolitan Transportation Plan prior to possible action. There were no comments.

Mr. Niskala informed the Committee that there is a clear understanding by the community that these are alternative methods of financing these projects that the MPO will be looking at in the future.

TxDOT Staff has been working on developing the scope of work for the South Loop Study and should be in RFP form early next year.

In the Technical Committee discussions, based upon the direction of the Policy Committee to look at congestion issues, we have accelerated two new projects. One is the construction of a median that is Project #14 and Project #15, a median on Saratoga and a median on Staples to help control access prior to those sections of Saratoga going into intense of development. The City Staff has been very gracious about including the MPO in the review of some zoning change requests.

As a result, we need to elevate this issue of access management in the minds of the community in general and we are taking an opportunity to do that next week. Mr. Bill Frawley with the Texas Transportation Institute will be here in town and will be making a presentation to the City's Access Working Group that has been put together as a result of them rewriting their development policies with the Unified Development Code.

We will be discussing these with the Technical Advisory Committee in terms of priorities and in terms of the funds and their availability specific to the Transportation Improvement Program.

Mr. Niskala advised the Committee that he would answer any questions regarding the projects listed on the map, to provide an opportunity for any public comment, and to seek the Committee's approval of a Resolution on adopting the long-range plan.

Judge Simpson asked if there was a way to make readjustments given possible development in San Patricio.

Mr. Niskala said that it is a living document. We do have a project for 181 on the long-range unfunded portion which would respond to La Quinta and TxDOT has some other considerations that they are looking at. It would be part of our intent to work with all of the agencies to find out where we might have to reprioritize.

Mr. Bonilla had a question about the Harbor Bridge. He said that it has elevated to number four on the mobility fund category. He asked what that meant in terms of a time table.

Mr. Niskala said that he would have a better answer after our March meeting since we will have the Consultant that is doing the Harbor Bridge Study scheduled to come in and make presentations to the Technical Advisory Committee in February and they will be making that report to the Policy Committee in March.

Mr. Clark said that they are in the process of working towards completing the environmental impact statement. This is a process that can change significantly. We will have to adjust our time frame and try to come up with the estimates for the funds required.

Mr. Bonilla advised the public that there is a Resolution to adopt the 2007-2030 Metropolitan Transportation Plan which calls upon the adoption of the priorities that have been discussed, and any technical corrections of the documentation and making it readily available to the public.

Mr. Bonilla asked if there were any public input or comment on any item discussion. There were no comments.

A motion was made by Mayor Garrett and was seconded by Judge Simpson. Motion passed.

B. Discussion about the DRAFT 2008-2011 Transportation Improvement Program (TIP).

Mr. Niskala informed the Committee that the Technical Advisory Committee has discussed a number of options and are looking at the concerns over increased congestion and problems along Saratoga and Staples and looking at the possibility of a median project. We originally assumed that we were going to have a draft TIP for submittal to TxDOT, but we have learned that it is not a requirement at this time and would like to use the January and February Technical Advisory Committee meetings to refine some of the issues. We will bring you the recommendations for the TIP in March or April. It has to be submitted by May. There is no need for action at this time.

C. Discuss the selection of the Regional Transportation Authority as the Designated Recipient for Federal Transit Administration 5316 and 5317 grants in the urbanized area (The proposed resolution of support is posted on the MPO web page www.corpuschristi-mpo.org).

Mr. Niskala informed the Committee that this is the selection of the Regional Transportation Authority as the designated recipient for the Federal Transit Administration funds for 5316 and 5317 grant programs. Those are the job access and reverse commute programs and the new freedoms programs. TxDOT has requested that a new process be in place where there be a designated recipient for those funds.

The designated recipient will actually have a call for projects, once the funds are made available through TxDOT. The MPO will act as the reviewer of those projects and make recommendations through our Technical Advisory Committee, but it would be the RTA that administers the 5316 and 5317 programs. We have had discussions at the Staff level and at the Technical Advisory Committee level, and there has been support of that. We would request adoption of the resolution and the designation of the RTA as a designated recipient.

A motion was made by Mr. Roland Barrera to accept the resolution, seconded by Mayor Garrett. Motion passed.

5. STAFF REPORT:

A. Discuss RTA Maintenance Facility project.

Mr. Niskala informed the Committee that the RTA Maintenance Facility Project is moving forward. We are looking at about a \$7.5 million project. We will make sure that it is incorporated into the planning documents on an ongoing basis if those numbers get revised so we will be working with the RTA to make sure that critical project moves forward. The RTA has received a notification that funding that has been originally planned to be used for some of the trolley system work can be used for its long range plan.

Mr. Barrera thanked Chairman Bonilla and the Committee for voting on this project last month. He said that they will be meeting with their lobbyists with regard of how they are going to target this with their Commissioners.

B. Update on the Access Management Study.

Mr. Niskala informed the Committee that the MPO Staff will be completing the counts within the next two weeks on the critical intersections. In addition, they are also looking at some of the concerns over Cross-town, Horne, and Port.

TxDOT has scheduled a special saturation count around the S.P.I.D. Crosstown Interchange that will be useful information for us as well. We are going to supplement that by some work that Carter and Burgess is going to do in 2007.

Mayor Garrett said that TxDOT did a great job with the Interchange, but now there is a problem with Weber and Chapman Ranch Road.

Mr. Niskala said that TxDOT has some work going on looking at the possible addition of some lanes both at that Intersection, as well as Ennis Joslin and Ocean Drive and we appreciate their response to those issues as well.

C. Update on the Travel Time and Delay Study.

Mr. Niskala advised the Committee that the Travel Time and Delay Study is moving forward.

D. Update on fiscal year close-out and 2006-2007 Unified Planning Work Program (UPWP) progress.

Mr. Niskala informed the Committee that originally when the Unified Planning Work Program was adopted, it was adopted for 2006 and 2007. We had a two year program. We do have a year end fiscal report that is being put together. It will be made available to the Policy Committee. We are well within budget. All the anticipated expenditures, including a cost of living adjustment for Staff are within budget. We do have the consulting contracts ongoing and they will be completed within the next fiscal year. The status of the budget is complete, but we are required to put a year end report into TxDOT. We received that information from the County and we will be finalizing it and it will be made available to the Policy Committee.

6. ITEMS OF GENERAL INTEREST:

Mr. Niskala informed the Committee that he has copies of the Regional Public Transportation Coordination Plan that was put together in cooperation with the Council of Governments and a number of Stakeholders. Copies are available. He thanked the Council of Governments for their support.

We used the Texas A & M-Corpus Christi for the preparation and conduct of a survey that summarized in the report. We were very pleased with the product and have had positive comments back from the public.

The Technical Advisory Committee scheduled for December 21st has been cancelled as well as the Transportation Policy Committee meeting that was scheduled for January 4, 2007.

The next Technical Advisory Committee meeting will be held on January 18, 2007 and the next Transportation Policy Committee meeting will be held on February 1, 2007.

Mr. Niskala informed the Committee that we will have a new County Judge, Judge Neal, at the next meeting in February.

Mayor Krebs said that he was proud to announce that they should be moving in their new City Hall on the 6th and 7th of January. He offered to have the next Policy meeting at the new City Hall for the February meeting.

Mr. Niskala said that the arrangements would be made to hold the Policy meeting at the New Portland City Hall.

Judge Simpson invited everyone to the Sinton Courthouse on January 1, 2007 at 9:00 a.m. He said that he and Commissioner Nardini are going to get sworn in for another four years along with some other officials.

7. ADJOURN:

The meeting adjourned at 1:40 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

February 1, 2007

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:30 p.m. at the Portland City Hall Council Chambers.

Mr. Clark, Mr. Barrera, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs, and Commissioner Longoria were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed all Technical Advisory Committee Members and City Staff.

Mayor Krebs welcomed everyone to the new Portland City Hall facility.

Judge Simpson welcomed Mr. Seaman and was glad to see him attending the meeting.

Mr. Niskala introduced Mr. Bill Reitman, Area Engineer with TxDOT.

Mr. Reitman gave a brief presentation about the US 181 Railroad Overpass Project which began in late 2004 is a \$21 million project. The State Highway 89 relief route is currently under construction. This project began in May, 2006 and it is a \$44 million project. The next extension of that project will extend the divided Highway section north of Sinton all the way up to Skidmore and is a \$35 million project.

3. APPROVAL OF THE DECEMBER 7, 2006 TPC MEETING MINUTES:

A motion was made by Mr. Barrera to approve the December 7, 2006 meeting minutes as printed and distributed, seconded by Mr. Clark. Motion passed.

4. ITEMS FOR DISCUSSION:

A. Annual election of Officers on the Transportation Policy Committee (TPC).

A motion was made by Judge Simpson to keep the same officers that are currently serving in the positions that they are serving in, seconded by Mayor Garrett. Motion passed.

B. Discuss projects to be included in Draft Fiscal Year 2008-2011 Transportation Improvement Program (TIP).

Mr. Niskala thanked Mr. Reitman for his comments. Most of the projects that he mentioned are reflected in our Texas Metropolitan Mobility Plan even though they are not in the Metropolitan Area Boundary.

Mr. Niskala informed the Committee about the funding issues that this area is going to be facing.

Mr. Niskala informed the Committee that one of the things that we are in the process of discussing at the Technical Advisory Committee is the development of projects for the next transportation improvement program. This is the improvement program projects that will go to construction in a time frame of 2008 to 2011.

It is apparent that the funding that we had identified is not going to be adequate to make many of the long-range projects a reality. As a result, we need to have some discussions as to whether we want to dedicate additional mobility management funds into a project and explore where other sources of revenue might be developed. If the Chairman of the Board agrees, we would like to have a discussion on the March Agenda about the Harbor Bridge and request TxDOT to do a presentation about the issues at hand. There is a meeting in Austin on March 8th at which some decisions are going to be made in terms of future Category 2 funding which is the urban mobility funds that come through TxDOT.

C. Discuss RTA Maintenance Facility project, required amendment to the Fiscal Year 2006-2008 Transportation Improvement Program (TIP). Action to approve is recommended by the Technical Advisory Committee (TAC). The proposed amendment is on the MPO website www.corpuschristi-mpo.org.

Mr. Niskala informed the Committee that this is a series of amendments to handle some changes that had to be made in the Transit Projects that are represented in the Transportation Improvement Program. The number of amendments that we had and the addition of the maintenance garage has caused some concern about our public participation process. We have had an opportunity to have public comment both at the RTA Board Meetings and at the previous Technical and Policy Committee meetings, but we have not done a formal advertisement that there is going to be a major amendment to the Transportation Improvement Program. We feel we need to follow that process. It will be placed on the March RTA Board Meeting Agenda and provide an opportunity for public comment that has been advertised in the newspaper and that way we will comply with our public participation policy. We could bring it to the first meeting in April for final approval and submit it to TxDOT in April which meets their May 1st deadline.

There is no action required at this time.

Judge Simpson asked for public comments. There were no public comments.

D. Discuss Pollution Prevention Partnership (PPP) regional transportation project.

Mr. Niskala informed the Committee about a project that the Pollution Prevention Partnership has underway at the University. For their work program for this year, they have identified the need to try and create one comprehensive master list of transportation projects in the San Patricio and Nueces County area somewhat similar to what we do in our TMMP process, but getting down to an electronic memo that will be kept current that talks about the status of the various projects and who the various sponsoring agencies are and it is something that all of our agencies will be able to use as a resource tool.

Ms. Arnold will be contacting each of the agencies to make sure that she knows the status of the respected projects. She has been working with our staff on the graphics.

E. Discuss Transportation Planning Director Performance Review and possible action on the Employment Agreement.

Judge Simpson announced that the Committee would be going into a closed session to discuss the Transportation Planning Director's Performance Review and possible action on the Employment Agreement.

A motion was made by Mr. Barrera to extend the contract for Mr. Niskala with an increase of 7%, seconded by Mayor Garrett. Motion passed.

5. STAFF REPORT:

A. Update on the Modeling Process.

Mr. Niskala informed the Committee that a presentation was made to the Technical Advisory Committee about the modeling process. A number of actions have been taken and the network has been reviewed and updated and the traffic analysis zones have been reviewed.

We are in the very early stages of working on our population projections and have reached out to a number of your agencies and respected people in your agencies to work with us on looking at the current population figures in these traffic analysis zones so that we can reflect the best consensus of where growth is headed. The first meeting is scheduled for February 8th and our goal is to have this completed by June.

B. Presentation by TxDOT on the SH 361 Study.

Mr. Niskala introduced Mr. Mike Walsh with TxDOT.

Mr. Walsh gave a brief presentation about the study on State Highway 361 which is the road on the Island from Park Road 22 down to Port Aransas.

Mr. Niskala said that the demand for funds is far exceeding the supply. This is clearly something that we have had on the radar screen for our long-range plan, but it is in the unfunded category. The demand for right of way is getting greater.

6. PUBLIC COMMENTS:

Judge Simpson asked if there were any public comments. There were none.

7. ITEMS OF GENERAL INTEREST:

Mr. Niskala informed the Committee that the next Transportation Policy Committee meeting will be held at the Corpus Christi City Hall Council Chambers.

8. ADJOURN:

The meeting adjourned at 2:35 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

March 1, 2007

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:30 p.m. at the City Hall Council Chambers.

Mr. Clark, Mr. Barrera, Mr. Bonilla, Judge Simpson, Mayor Krebs, and Judge Neal, were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed all Technical Advisory Committee Members and City Staff.

*** Mr. Bonilla asked if there were any public comments. There were none.**

3. APPROVAL OF THE FEBRUARY 1, 2007 TPC MEETING MINUTES.

A motion was made by Judge Simpson to approve the February 1, 2007 meeting minutes as printed and distributed, seconded by Mayor Krebs. Motion passed.

4. ITEMS FOR DISCUSSION AND ACTION:

A. Discuss projects to be included in Draft 2008-2011 Transportation Improvement Program (TIP) – with update on Port Avenue Project.

B. Discuss long-range funding and implications to project selection.

Items 4 A & B are combined discussions

Mr. Niskala informed the Committee that when we did some of the original scenarios for Category 2 funds that used Proposition 14 Bonds, the payout of those bonds overtime assumed monies coming in at about \$12 million a year. TxDOT has informed the District and ourselves that the new projections are going to be closer to \$6 million instead of \$12 million as a result, the payout has doubled. We are now looking at bond payout over 50 to 60 years and that means no other Category 2 funds available for any other projects. By locking up all the Category 2 funds, we are saying that we not going to be doing much other than replacing the Harbor Bridge for a long period of time. If Harbor Bridge were to be delayed, some of those Category 2 funds could go into projects of equal significance to the region. There are other projects that have needs that are not going to be accommodated. Do we look at ways of trying to make some compromises in terms of what would be achievable by this community or do we look at changing the time frame of the bridge so that other projects may move forward that are equally as important to this area. Do we begin to pledge Category 7 money to the Harbor Bridge, which means no mobility projects in lieu of Category 7 dollars going into the funding of the Bridge itself. The new tools are something that are beneficial to our area, but they are limited in scope. There are only so many Proposition 14 bonds and when they are all consumed by other districts, they may not available to us.

Mr. Clark informed the Committee that as we get closer to looking at the bridge and its location, we continue to price it but the cost continues to escalate. The money that we have is fixed and diminishing. On the Federal side, we are now on our fourth rescission of funds out of the SAFETEA-LU. FHWA has notified us of reductions and how much money can be expected out of the highway bill for the coming years of the life of the bill. The bill itself should completely deplete the reserve funds that are there in the highway trust fund. By the end of this bill, it was predicted that there would be nothing left in the highway trust fund and all future highway bills would have to live on the revenues as they come in.

Mr. Clark said that we would have to find a local source of revenue that we could bond and put into play to try to convince the Highway Commission to leverage strategic funds to repay the debt that we would incur to finance the additional cost of the bridge. The other thing that we could do is pursue toll equity on a tolling application of the bridge. We have looked at the bridge and if we go from six existing lanes to an eight lane bridge facility, the two additional lanes would be managed lanes and would then be a toll function, but the amount of toll generated on that is not all that much money. Being able to get a significant amount in toll equity from the strategic fund is limited.

Judge Simpson said that if we toll the whole bridge, there would be sufficient funds to pay for the deal and probably could get a private individual to look at building the bridge and managing it.

Mr. Clark said that in order to do a conversion, the rules would require that you have a referendum vote of the impacted population.

Mr. Bonilla suggested that it might be helpful if we had somewhat of a report with the options that have been discussed that could be provided to the Policy Members so that we can begin the process of educating the public.

Mr. Niskala said that we will put a fact sheet together. One of the issues out there is the metropolitan mobility money. We are always looking at short-term projects that will bring about some type of relief to congestion. An amendment to the current Transportation Improvement Program to accommodate some of the RTA projects will be brought back to the Policy Committee as well as the approval of the draft of the 2008 to 2011 Transportation Improvement Program. We will have some further discussion on these four projects. We will bring back the 2008-2011 TIP to approve in its final form at the May meeting.

C. Amend action taken at the February 1, 2007 meeting regarding the Transportation Planning Director's Employment Agreement.

A motion was made by Judge Simpson to amend the action item taken at the February 1st meeting which was to extend the employment agreement with an increase in compensation, but without the retroactive action that was taken. Motion was seconded by Mr. Clark. Motion passed.

5. STAFF REPORT:

A. 2007 Border to Border Transportation Conference April 17-19, 2007.

Mr. Niskala informed the Committee about the 2007 Border to Border Transportation Conference that will be held in McAllen, TX on April 17th-19th. There will be a number of international speakers and it is about border trade and activities in transportation.

Mr. Bonilla asked about cross Border trucking that has been approved by the administration regarding our relationship with Mexico in coordination with NAFTA particularly road safety as well as more extensive use of Texas Highways.

Mr. Niskala said that there was a report that was released by the Bureau of Transportation Statistics that talked about cross border movements from Mexico into Texas increasing five percent over the same month last year. There is also a border working group that meets at TxDOT on a periodic basis and one of the Port staff has agreed to represent us at those meetings. It is sponsored by the Federal Highway Administration.

Mr. Niskala informed the Committee that when we adopted the Metropolitan Transportation Plan in December, there were some technical adjustments to the transit elements that had to be completed and with your approval, we are submitting the final version to FHWA as our approved long-range plan. It does comply with the new SAFETEA-LU requirements, so pending their review and their approval, we will be in the position to where we can amend both the TIP and the long-range plan in the future. Copies are available as well as being on the website.

6. ITEMS OF GENERAL INTEREST:

A. The April 5th, Transportation Policy Committee meeting will be at the Corpus Christi City Hall.

Mr. Bonilla asked if there were any public comments. There were none.

Judge Neal had a question about the Metropolitan Transportation Plan. He said that in the recent certificate of obligations issued by Nueces County, there was some money tentatively identified for the county matching portion for County Road 52. He said that County Road 52 has been moved down to number 37 with a projected cost in the 5 million range. He asked if there were any plans to look at that before the year 2027.

Mr. Niskala said that it is always an item that is subject to review and with some of the recent discussion about developments out there, it is something that would probably be taken to the Technical Advisory Committee for discussion. We do not have a good number on projected construction costs. This has been one of the impediments. With the work of TxDOT and the City, we may be able to come up with a better estimate.

Judge Neal said that in order for the County to begin planning for the use of that money, they need to know if it is going to move at all anytime in the next few years. They would like to know so that they can reallocate the funds to be able to get things done. A report on County Road 52 and Up River Road was requested. Mr. Niskala indicated it would be provided prior to the next meeting.

7. ADJOURN.

The meeting adjourned at 2:10 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

April 5, 2007

1. CALL TO ORDER AND QUORUM DETERMINATION:

Meeting called to order by Mr. Bonilla at 1:30 p.m. at the City Hall Council Chambers.

Mr. Barrera, Mayor Garrett, Mr. Bonilla, Judge Simpson, Mayor Krebs, Judge Neal and Commissioner Longoria were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed Mr. Kirk Fauver, FHWA, Mr. Bill Hennings, Chamber of Commerce Foundation, and all Technical Advisory Committee Members and City Staff.

Opportunity for Public Comment on Transportation Issues.

3. APPROVAL OF THE MARCH 1, 2007 TPC MEETING MINUTES.

A motion was made by Judge Simpson to approve the March 1, 2007 meeting minutes as printed and distributed, seconded by Mayor Krebs. Motion passed.

4. ITEMS FOR DISCUSSION AND ACTION:

A. Discuss projects to be included in Draft 2008-2010 Transportation Improvement Program (TIP) – with update on Port Avenue Project.

B. Discuss long-range funding and implications to project selection.

Items 4 A & B are combined discussions

Mr. Niskala informed the Committee that when we did some of the original scenarios for Category 2 funds that used Proposition 14 Bonds, the payout of those bonds overtime assumed monies coming in at about \$12 million a year. TxDOT has informed the District and ourselves that the new projections are going to be closer to \$6 million instead of \$12 million as a result, the payout has doubled. We are now looking at bond payout over 50 to 60 years and that means no other Category 2 funds available for any other projects. By locking up all the Category 2 funds, we are saying that we not going to be doing much other than replacing the Harbor Bridge for a long period of time. If Harbor Bridge were to be delayed, some of those Category 2 funds could go into projects of equal significance to the region. There are other projects that have needs that are not going to be accommodated. Do we look at ways of trying to make some compromises in terms of what would be achievable by this community or do we look at changing the time frame of the bridge so that other projects may move forward that are equally as important to this area. Do we begin to pledge Category 7 money to the Harbor Bridge, which means no mobility projects in lieu of Category 7 dollars going into the funding of the Bridge itself. The new tools are something that are beneficial to our area, but they are limited in scope. There are only so many Proposition 14 bonds and when they are all consumed by other districts, they may not available to us.

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7. ADJOURN:

The meeting adjourned at 2:10 p.m.

TRANSPORTATION ADVISORY COMMITTEE MEETING

**1201 Leopard
City Council Chambers
Monday, April 23, 2007
2:30 p.m.**

Members of the audience will be provided an opportunity to speak at the beginning of the meeting, or as otherwise specified by the Chairperson of the Transportation Advisory Committee as particular matters are being acted upon or discussed in which public comment is necessary or requested. A recording is made of the proceedings; therefore, it is requested that presentations be limited to five minutes, and that members of the audience identify themselves, give their address, and state their point as briefly as possible when addressing the Committee.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Traffic Engineering Office (826-3547) 48 hours in advance of the meeting time so that appropriate arrangements can be made.

COMMITTEE MEMBERS:

- Bill Green, Chairperson**
- Robbie Foster, Vice-Chairperson**
- Richard Bailey, Sr.**
- Vacancy**
- Chief Misty Galang, NAS**
- Daniel Carrizales**
- David Seiler**
- Curtis A. Rock**
- Karen Beard**

STAFF:

- Ángel Escobar, Director of Engineering Services**
- Ricardo Guzman, Traffic Manager**
- Capt. J.J. Vesley, CCPD**
- Sgt. Mike Pena, CCPD**
- Veronica Ocanas, Asst. City Attorney**
- Nan Bailey, Recording Secretary**

AGENDA

- I. Call meeting to order - Chairperson
- II. Approval of "minutes" for meeting of April 9, 2007
- III. Monthly Traffic Fatality Reports - Attachment "A"
- IV. Presentation:
 - 1. CCMPO - TIP 2008-2011- Tom Niskala, MPO Director**
 - 2. Amendment to the Transportation Plan - Bob Payne**
- V. Staff Recommendations requiring Committee Review/Recommendations - None
- VI. Recognition of Audience/Public Concerns on Matters not scheduled on Agenda
- VII. Discussion Items
- VIII. **City Traffic Engineer's Report**
- IX. Issues for next scheduled Transportation Advisory Meeting
- X. Previous/New Concerns
- XI. Adjournment

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 800,000	\$ c	\$ 200,000	\$ c	\$ 1,000,000	\$ 1,000,000
2008 TOTAL	\$ 800,000	\$ c	\$ 200,000	\$ c	\$ 1,000,000	\$ 1,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 14,414,015	\$ 14,103,504	\$ C	\$ C	\$ 28,517,519	\$ 38,100,000
2009 TOTAL	\$ 14,414,015	\$ 14,103,504	\$ C	\$ C	\$ 28,517,519	\$ 38,100,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 66,880,000	\$ 18,315,000	\$ 0	\$ 0	\$ 85,195,000	\$ 86,695,000
2010 TOTAL	\$ 66,880,000	\$ 18,315,000	\$ 0	\$ 0	\$ 85,195,000	\$ 86,695,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 240,000	\$ 29,760,000	\$ C	\$ C	\$ 30,000,000	\$ 32,000,000
2011 TOTAL	\$ 240,000	\$ 29,760,000	\$ C	\$ C	\$ 30,000,000	\$ 32,000,000
DISTRICT TOTAL	\$ 82,334,015	\$ 62,178,504	\$ 200,000	\$ C	\$ 144,712,519	\$ 157,795,000
STATE TOTAL	\$ 82,334,015	\$ 62,178,504	\$ 200,000	\$ C	\$ 144,712,519	\$ 157,795,000

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	800,000
COUNTY:	SAN PATRICIO	LIMITS FROM:	BUS 35 IN ARANSAS PASS ON (AVE. A)	STATE SHARE:	\$	C
HIGHWAY NUM:	CS	LIMITS TO:	OAK LANE	LOCAL SHARE:	\$	200,000
CSJ:	0916-28-030	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,000,000
DESCRIPTION:	CONSTRUCT 2 LANES WITH CENTER LEFT TURN LANE					
REMARKS:						

TXDOT CORPUS CHRISTI DISTRICT	FEDERAL SHARE:	\$	800,000
FY 2008 TOTAL:	STATE SHARE:	\$	C
	LOCAL SHARE:	\$	200,000
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	1,000,000
	ESTIMATED COST:	\$	1,000,000

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$ 1,600,000
COUNTY:	SAN PATRICIO	LIMITS FROM:	INTERSECTION OF SS 459 NORTH	STATE SHARE:	\$ 400,000
HIGHWAY NUM:	IH 37	LIMITS TO:	INTERSECTION OF SH 359	LOCAL SHARE:	\$ C
CSJ:	0074-03-036	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	07/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 2,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 3,800,000
DESCRIPTION:	CONSTRUCTION OF SOUTH BOUND FRONTAGE LANES				
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$ 6,400,000
COUNTY:	NUECES	LIMITS FROM:	SH 44	STATE SHARE:	\$ 1,600,000
HIGHWAY NUM:	US 77	LIMITS TO:	CR 36	LOCAL SHARE:	\$ C
CSJ:	0102-02-088	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	11/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 8,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 13,000,000
DESCRIPTION:	CONSTRUCT MAINLANES AND OVERPASSES				
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$ C
COUNTY:	LIVE OAK	LIMITS FROM:	US 281	STATE SHARE:	\$ 5,500,000
HIGHWAY NUM:	US 59	LIMITS TO:	.25 MI SW OF LAGARTO RD.	LOCAL SHARE:	\$ C
CSJ:	0542-06-041	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 5,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 5,500,000
DESCRIPTION:	CONSTRUCT FOUR LANE BOULEVARD				
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$ C
COUNTY:	LIVE OAK	LIMITS FROM:	BU 59 INTERSECTION	STATE SHARE:	\$ 5,000,000
HIGHWAY NUM:	US 59	LIMITS TO:	US 281	LOCAL SHARE:	\$ C
CSJ:	0542-07-008	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 5,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 5,000,000
DESCRIPTION:	CONSTRUCT 4 LANE BOULEVARD				
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$ 5,700,136
COUNTY:	NUECES	LIMITS FROM:	AVE. G IN PORT ARANSAS	STATE SHARE:	\$ 1,425,034
HIGHWAY NUM:	SH 361	LIMITS TO:	BEACH ACCESS 1	LOCAL SHARE:	\$ C
CSJ:	2263-03-029	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	05/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 7,125,170
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 8,000,000
DESCRIPTION:	CONSTRUCT 5 LANE CURB AND GUTTER SECTION AND SIDEWALKS				
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$ 713,879
COUNTY:	NUECES	LIMITS FROM:	AT THE PORT ARANSAS FERRY LANDING	STATE SHARE:	\$ 178,470
HIGHWAY NUM:	SH 361	LIMITS TO:	.	LOCAL SHARE:	\$ C
CSJ:	2263-02-074	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	08/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 892,349
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 2,800,000
DESCRIPTION:	CONSTRUCT NEW 28 CAR FERRY BOAT PLANS BY NAVAL ARCHITECT				
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT	FEDERAL SHARE:	\$ 14,414,015
FY 2009 TOTAL:	STATE SHARE:	\$ 14,103,504
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 28,517,519
	ESTIMATED COST:	\$ 38,100,000

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	2,800,000
COUNTY:	JIM WELLS	LIMITS FROM:	S.H. 359	STATE SHARE:	\$	700,000
HIGHWAY NUM:	FM 625	LIMITS TO:	U.S. 281	LOCAL SHARE:	\$	C
CSJ:	0990-01-010	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,500,000
DESCRIPTION:	REHABILITATE ROADWAY AND WIDEN					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	6,080,000
COUNTY:	SAN PATRICIO	LIMITS FROM:	SH 361 IN INGLESIDE	STATE SHARE:	\$	1,520,000
HIGHWAY NUM:	FM 1069	LIMITS TO:	BS 35	LOCAL SHARE:	\$	C
CSJ:	1549-03-017	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	7,600,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	7,600,000
DESCRIPTION:	WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN					
REMARKS:	MINUTE 87045 AUTHORIZED CONSTRUCTION. HOMEPORT PROJECT					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	3,600,000
COUNTY:	KARNES	LIMITS FROM:	US 181	STATE SHARE:	\$	900,000
HIGHWAY NUM:	SH 80	LIMITS TO:	SH 123	LOCAL SHARE:	\$	C
CSJ:	0348-04-043	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	12/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	6,000,000
DESCRIPTION:	CONSTRUCT 5 LANE CURB AND GUTTER SECTION					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	SAN PATRICIO	LIMITS FROM:	AT LAKE CORPUS CHRISTI STATE PARK	STATE SHARE:	\$	95,000
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0916-28-024	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	95,000
PHASE:	C,E	PROJECT SPONSOR:	TPWD	ESTIMATED COST:	\$	95,000
DESCRIPTION:	EXTEND TWO BOAT RAMPS					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	NUECES	LIMITS FROM:	SH 358	STATE SHARE:	\$	1,500,000
HIGHWAY NUM:	SH 286	LIMITS TO:	SH 357	LOCAL SHARE:	\$	C
CSJ:	0326-01-051	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,500,000
DESCRIPTION:	CONSTRUCTION OF TOLL MANAGED LANE					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	30,400,000
COUNTY:	BEE	LIMITS FROM:	LIVE OAK COUNTY LINE	STATE SHARE:	\$	7,600,000
HIGHWAY NUM:	US 59	LIMITS TO:	0.3 MILES EAST OF FM 351	LOCAL SHARE:	\$	C
CSJ:	0447-02-038	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	05/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	38,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	38,000,000
DESCRIPTION:	CONSTRUCT ADDITIONAL 2 LANES					
REMARKS:	FURTHER AUTHORITY PENDING US 59 ROUTE STUDY					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	24,000,000
COUNTY:	LIVE OAK	LIMITS FROM:	BEE COUNTY LINE	STATE SHARE:	\$	6,000,000
HIGHWAY NUM:	US 59	LIMITS TO:	IH 37	LOCAL SHARE:	\$	C
CSJ:	0447-01-046	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	05/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	30,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	30,000,000
DESCRIPTION:	CONSTRUCT ADDITIONAL 2 LANES					
REMARKS:	FURTHER AUTHORITY PENDING US 59 ROUTE STUDY					

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT CORPUS CHRISTI DISTRICT	FEDERAL SHARE:	\$	66,880,000
	STATE SHARE:	\$	18,315,000
FY 2010 TOTAL:	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	85,195,000
	ESTIMATED COST:	\$	86,695,000

TXDOT CORPUS CHRISTI DISTRICT

FY 2011

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	ARANSAS	LIMITS FROM:	549 FT. S OF PR13	STATE SHARE:	\$	1,000,000
HIGHWAY NUM:	SH 35	LIMITS TO:	1 MI. N. OF PR13	LOCAL SHARE:	\$	C
CSJ:	0180-03-035	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,000,000
DESCRIPTION:	REALIGN ROADWAY AND WIDEN					
REMARKS:	NOT CONGESTED					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	240,000
COUNTY:	KARNES	LIMITS FROM:	.5 MI. NORTH OF SH 80	STATE SHARE:	\$	2,760,000
HIGHWAY NUM:	US 181	LIMITS TO:	.5 MI. SOUTH OF SH 80	LOCAL SHARE:	\$	C
CSJ:	0100-05-068	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,000,000
DESCRIPTION:	CONSTRUCT NORTHBOUND OVERPASS					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	KLEBERG	LIMITS FROM:	US 77 IN RIVIERA	STATE SHARE:	\$	4,000,000
HIGHWAY NUM:	SH 285	LIMITS TO:	BROOKS COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	0102-06-900	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	4,000,000
DESCRIPTION:	CONSTRUCT 4 LANE UNDIVIDED HIGHWAY					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	KLEBERG	LIMITS FROM:	BU 77-V	STATE SHARE:	\$	2,000,000
HIGHWAY NUM:	FM 1356	LIMITS TO:	FM 1717	LOCAL SHARE:	\$	C
CSJ:	1446-02-900	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	4,000,000
DESCRIPTION:	WIDEN NON-FREEWAY FACILITY FROM 2 LANE TO 5 LANE SECTION C&G SIDEWALKS AND STORM SEWER					
REMARKS:						

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LIVE OAK	LIMITS FROM:	0.7 MI. EAST OF IH-37	STATE SHARE:	\$	20,000,000
HIGHWAY NUM:	US 59	LIMITS TO:	0.7 MI. WEST OF IH-37	LOCAL SHARE:	\$	C
CSJ:	0447-01-901	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	20,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	20,000,000
DESCRIPTION:	CONSTRUCT NEW INTERCHANGE					
REMARKS:						

TXDOT CORPUS CHRISTI DISTRICT	FEDERAL SHARE:	\$	240,000
FY 2011 TOTAL:	STATE SHARE:	\$	29,760,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	30,000,000
	ESTIMATED COST:	\$	32,000,000

TXDOT CORPUS CHRISTI DISTRICT

TXDOT CORPUS CHRISTI DISTRICT TOTAL:	FEDERAL SHARE:	\$	240,000
	STATE SHARE:	\$	29,760,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	30,000,000
	ESTIMATED COST:	\$	32,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	240,000
	STATE SHARE:	\$	29,760,000
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	30,000,000
	ESTIMATED COST:	\$	32,000,000

STATE TOTAL:	FEDERAL SHARE:	\$	82,334,015
	STATE SHARE:	\$	62,178,504
	LOCAL SHARE:	\$	200,000
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	144,712,519
	ESTIMATED COST:	\$	157,795,000

APPENDIX - A

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 28,865,788	\$ 28,588,849	\$ 135,043	\$ 93,810	\$ 57,683,490	\$ 63,712,941
2008 TOTAL	\$ 28,865,788	\$ 28,588,849	\$ 135,043	\$ 93,810	\$ 57,683,490	\$ 63,712,941

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 30,917,581	\$ 23,038,026	\$ 237,069	\$ 209,301	\$ 54,401,977	\$ 57,062,415
2009 TOTAL	\$ 30,917,581	\$ 23,038,026	\$ 237,069	\$ 209,301	\$ 54,401,977	\$ 57,062,415

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 15,418,960	\$ 27,825,990	\$ 160,751	\$ 43,750	\$ 43,449,450	\$ 46,011,871
2010 TOTAL	\$ 15,418,960	\$ 27,825,990	\$ 160,751	\$ 43,750	\$ 43,449,450	\$ 46,011,871

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
CORPUS CHRISTI	\$ 27,833,726	\$ 16,785,702	\$ C	\$ C	\$ 44,619,428	\$ 68,536,551
2011 TOTAL	\$ 27,833,726	\$ 16,785,702	\$ C	\$ C	\$ 44,619,428	\$ 68,536,551
DISTRICT TOTAL	\$ 103,036,055	\$ 96,238,567	\$ 532,862	\$ 346,861	\$ 200,154,345	\$ 235,323,778
STATE TOTAL	\$ 103,036,055	\$ 96,238,567	\$ 532,862	\$ 346,861	\$ 200,154,345	\$ 235,323,778

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

GROUPED PROJECTS

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	ON 5TH STREET	STATE SHARE:	
HIGHWAY NUM:	CS	LIMITS TO:	AT TMRR DOT# 793926G	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-37-026	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	ON OLD BENTONVILLE RD_(CR 336)	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	AT TMRR DOT# 793659F	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-37-027	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING				
REMARKS:				Grouped CSJ:	5000-00-954

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN C.C. DIST.	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-00-901	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	DISTRICT WIDE SEAL COAT PROGRAM (FY 2008)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ON SH 361	STATE SHARE:	
HIGHWAY NUM:	SH 361	LIMITS TO:	AT UPRR DOT #746292L	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0180-10-902	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING (2006 PROGRAM)				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	FM 624	STATE SHARE:	
HIGHWAY NUM:	FM 666	LIMITS TO:	SH 44	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	1052-01-066	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	10/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB. ROADWAY WIDEN AND ADD SHLDRS.				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	US 181, 3.2 MI NW OF SINTON	STATE SHARE:	
HIGHWAY NUM:	SH 89	LIMITS TO:	US 181, 3.2 MI E OF SINTON	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0101-08-002	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	10/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	ARANSAS	LIMITS FROM:	INTER. OF CORNWALL & AUSTIN STREET	STATE SHARE:	
HIGHWAY NUM:	CS	LIMITS TO:	INTERS. LIVE OAK ST. & ENTERPRISE R	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-38-006	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCT HIKE & BIKE TRAIL				
REMARKS:				Grouped CSJ:	5000-00-916

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT RED FISH BAY STR 5 ON SH 361	STATE SHARE:	
HIGHWAY NUM:	SH 361	LIMITS TO:	APPROX 4.28 MI E OF SAN PAT C/L	LOCAL SHARE:	CONSTRAINED
CSJ:	2263-02-079	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES			Grouped CSJ:	5000-00-953
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN CC DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-059	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	12/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	TRAFFIC MANAGMENT			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	US 77	STATE SHARE:	
HIGHWAY NUM:	FM 665	LIMITS TO:	FM 43	LOCAL SHARE:	CONSTRAINED
CSJ:	1052-02-070	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	12/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB. AND WIDEN ROADWAY WEST BOUND DIRECTION			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	.25 MI. W. OF FM 892	STATE SHARE:	
HIGHWAY NUM:	FM 665	LIMITS TO:	.25 MI. E. OF FM 1694	LOCAL SHARE:	CONSTRAINED
CSJ:	1052-02-074	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	12/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	SEAL COAT ROADWAY			Grouped CSJ:	5000-00-957
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	AT FM673/FM2824 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	FM 673	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	1063-01-026	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	ADD ILLUMANATION,SOLAR POWDER FLASHING BEACON & LT TURN LANE			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KLEBERG	LIMITS FROM:	US 77 IN RIVIERA	STATE SHARE:	
HIGHWAY NUM:	SH 285	LIMITS TO:	TO BROOKS COUNTY LINE	LOCAL SHARE:	CONSTRAINED
CSJ:	0102-06-027	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	ADD PASSING LANES			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	MESQUITE ST.	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	BROADWAY	LOCAL SHARE:	CONSTRAINED
CSJ:	0074-06-210	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	ON TWIGGS ST. FROM MESQUITE	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	BROADWAY	LOCAL SHARE:	CONSTRAINED
CSJ:	0074-06-213	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATIONS IN C.C. DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-060	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	SIGNALS AND RD SIDE FLASHERS (2008)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	HILLSIDE DRIVE	STATE SHARE:	
HIGHWAY NUM:	US 59	LIMITS TO:	BU181-J	LOCAL SHARE:	CONSTRAINED
CSJ:	0088-01-063	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB. ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	COMITAS ST.	STATE SHARE:	
HIGHWAY NUM:	US 59	LIMITS TO:	APPROX. 0.30 MI. EAST OF FM 351	LOCAL SHARE:	CONSTRAINED
CSJ:	0447-02-046	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHABILITATION OF NONFREEWAY FACILITY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	AT INTER. OF US181/FM3239	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0101-04-104	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	AT INTER. OF US181/INDIAN POINT RD	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0101-05-034	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	SALT BRANCH BRIDGE STR 20 ON FM 99	STATE SHARE:	
HIGHWAY NUM:	FM 99	LIMITS TO:	1.5 MI NE OF IH 37	LOCAL SHARE:	CONSTRAINED
CSJ:	0348-11-011	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	OLMOS CREEK BRIDGE STR 19 ON FM 99	STATE SHARE:	
HIGHWAY NUM:	FM 99	LIMITS TO:	1.3 MI SW OF IH 37	LOCAL SHARE:	CONSTRAINED
CSJ:	0348-11-012	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	STR 1(AA0195001)ON CR 437 @ SALT BR	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	APPROX 0.1 MI E OF US 281	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-29-005	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	STR 1 (AA0160001) CR 231 @ SALT CRE	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	0.4 MI E OF SH 72	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-29-007	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-593

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	STR 1 (AA0239001)CR 134 @ ROBINSON	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	APPROX 0.8 MI SE OF FM 889	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-29-008	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-593

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	STR 1 (AA0151001) CR 223 @ SALT CRK	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	0.10 MI S OF SH 72	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-29-009	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-593

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT INTERSECTION OF FM43/SH286	STATE SHARE:	
HIGHWAY NUM:	SH 286	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0326-01-053	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	SH 357	STATE SHARE:	
HIGHWAY NUM:	FM 43	LIMITS TO:	SH 286	LOCAL SHARE:	CONSTRAINED
CSJ:	1557-01-033	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	BASE REPAIR, CURB REPAIR MILL AND OVERLAY ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	BU 181-F	STATE SHARE:	
HIGHWAY NUM:	SH 72	LIMITS TO:	FM 792	LOCAL SHARE:	CONSTRAINED
CSJ:	0270-03-069	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHABILITATE ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	BU 181-F	STATE SHARE:	
HIGHWAY NUM:	SH 72	LIMITS TO:	US 181	LOCAL SHARE:	CONSTRAINED
CSJ:	0270-07-026	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MISCELLANEOUS WORK			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	CR 65	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	FM 1074	LOCAL SHARE:	CONSTRAINED
CSJ:	0101-03-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	TAFT	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	CR65	LOCAL SHARE:	CONSTRAINED
CSJ:	0101-04-902	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY ROADWAY (NB LANES)			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	TAFT E. CITY LIMITS	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	CR 85	LOCAL SHARE:	CONSTRAINED
CSJ:	0101-04-903	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	SEAL AND OVERLAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	AT THE SH35/BS35 INTERCHANGE	STATE SHARE:	
HIGHWAY NUM:	SH 35	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0180-06-083	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ODEM	STATE SHARE:	
HIGHWAY NUM:	US 77	LIMITS TO:	IH37 INTERSECTION	LOCAL SHARE:	CONSTRAINED
CSJ:	0372-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	SEAL AND OVERLAY BOTH NB & SB LANES			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	US 77	STATE SHARE:	
HIGHWAY NUM:	FM 892	LIMITS TO:	FM 2826	LOCAL SHARE:	CONSTRAINED
CSJ:	1088-04-023	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	WIDEN AND ADD 3FT SHLDRS AND SEAL ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	SH 44	STATE SHARE:	
HIGHWAY NUM:	FM 1694	LIMITS TO:	FM 665	LOCAL SHARE:	CONSTRAINED
CSJ:	1742-01-023	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	WIDEN AND ADD 3FT SHLDRS AND SEAL LANES			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	SH 286	STATE SHARE:	
HIGHWAY NUM:	FM 2444	LIMITS TO:	EAST OF CR57	LOCAL SHARE:	CONSTRAINED
CSJ:	2343-01-030	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	WIDEN AND ADD 3FT SHLDRS AND SEAL ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	FM 892	STATE SHARE:	
HIGHWAY NUM:	FM 2826	LIMITS TO:	FM 1694	LOCAL SHARE:	CONSTRAINED
CSJ:	2886-02-016	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB ROADWAY WIDEN&ADD 3FT SHLDRS AND SEAL LANES			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	ON FM 1931	STATE SHARE:	
HIGHWAY NUM:	FM 1931	LIMITS TO:	AT TMRR DOT #793651B	LOCAL SHARE:	CONSTRAINED
CSJ:	1693-01-019	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING (2006 PROGRAM)			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	ON FM 2292	STATE SHARE:	
HIGHWAY NUM:	FM 2292	LIMITS TO:	AT TMRR DOT #793773F	LOCAL SHARE:	CONSTRAINED
CSJ:	2142-01-023	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING (2006 PROGRAM)			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ON IH 37 EAST FTRG RD	STATE SHARE:	
HIGHWAY NUM:	IH 37	LIMITS TO:	AT UPRR DOT# 435565U'	LOCAL SHARE:	CONSTRAINED
CSJ:	0074-05-090	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING (2006 PROGRAM)			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2008

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ON SH 35 (WESTBOUND FRTG. RD.)	STATE SHARE:	
HIGHWAY NUM:	SH 35	LIMITS TO:	AT UPRR DOT#746268K	LOCAL SHARE:	CONSTRAINED
CSJ:	0101-04-102	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING (2006 PROGRAM)			Grouped CSJ:	5000-00-956
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ON ARANSAS ST.	STATE SHARE:	
HIGHWAY NUM:	CS	LIMITS TO:	AT UPRR DOT# 435589H	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-28-052	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING			Grouped CSJ:	5800-00-950
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ON FM 1069	STATE SHARE:	
HIGHWAY NUM:	FM 1069	LIMITS TO:	AT UPRR DOT #746294	LOCAL SHARE:	CONSTRAINED
CSJ:	1549-04-026	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLANK RAILROAD CROSSING (2006 PROGRAM)			Grouped CSJ:	5000-00-956
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN PORT ARANSA	STATE SHARE:	
HIGHWAY NUM:	CS	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-35-111	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCT HIKE & BIKE TRAIL			Grouped CSJ:	5000-00-916
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

GROUPED PROJECTS

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATIONS IN C.C. DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-00-910	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	DISTRICT WIDE SEAL COAT PROGRAM (2009 SEAL COAT)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	ON FM 624 AT DRAW STR.5	STATE SHARE:	
HIGHWAY NUM:	FM 624	LIMITS TO:	APPROX .7 MILE WEST OF FM 666	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0989-02-900	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE EXISTING CULVERT WITH NEW BRIDGE AND ROADWAY WORK				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	INTERSECTION OF IH37/SS459	STATE SHARE:	
HIGHWAY NUM:	IH 37	LIMITS TO:	END OF CONTROL (0074-03)	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0074-03-900	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONCRETE TREAT BASE, SPOT BASE REPAIR & SEAL (SB FRTG LANES)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ARROYO NOMBRE DE DIOS CREEK	STATE SHARE:	
HIGHWAY NUM:	IH 37	LIMITS TO:	END OF CONTROL (0074-04)	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0074-04-901	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONCRETE TREAT & SPOT BASE REPAIR AND SEAL (SB FRTG LANES)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ARROYO NOMBRE DE DIOS CREEK	STATE SHARE:	
HIGHWAY NUM:	IH 37	LIMITS TO:	NUECES RIVER BRIDGE	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0074-05-901	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONCRETE TREAT & SPOT BASE REPAIR AND SEAL (SB FRTG LANES)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	ARANSAS	LIMITS FROM:	AT FULTON MANSION STATE HISTORICAL	STATE SHARE:	
HIGHWAY NUM:	CS	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-38-005	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	10/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCT VISITOR INFO. CENTER @ FULTON MANSION ON FULTON ST				
REMARKS:				Grouped CSJ:	5000-00-916

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	STR 1 (AA0391001)CR 422 @ NEDDY CRE	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	APPROX 1.2 MI S OF SH 202	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-25-015	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	10/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	AT CHILTIPIN CR. STR.37	STATE SHARE:	
HIGHWAY NUM:	BU 77-T	LIMITS TO:	APPROX. 0.80 MI. NE OF US 181	LOCAL SHARE:	CONSTRAINED
CSJ:	0371-07-005	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	AT MEDIO CEEK (STR 22)	STATE SHARE:	
HIGHWAY NUM:	US 59	LIMITS TO:	10.720 KM NE OF US 181 ON US 59	LOCAL SHARE:	CONSTRAINED
CSJ:	0088-01-053	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	11/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	STR (B00750001) KING ST @ SAN DIEGO	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	APPROX 1.2 MI N OF SH 44	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-37-025	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	11/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	SH 80	STATE SHARE:	
HIGHWAY NUM:	FM 81	LIMITS TO:	PANNA MARIA ST (IN RUNGE)	LOCAL SHARE:	CONSTRAINED
CSJ:	0691-01-029	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	11/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	WIDEN ROADWAY				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	INTER. CONNECTOR RD OF SH359/LP459	STATE SHARE:	
HIGHWAY NUM:	SH 359	LIMITS TO:	ROCKPORT ST.	LOCAL SHARE:	CONSTRAINED
CSJ:	0087-04-901	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	12/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT BANQUETTE CREEK STR.28 ON FM 666	STATE SHARE:	
HIGHWAY NUM:	FM 666	LIMITS TO:	APPROX. 1.40 MILE N. OF SH 44	LOCAL SHARE:	CONSTRAINED
CSJ:	1052-01-063	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	BRIDGE REPLACEMENT				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT AGUA DULCE CREEK STR.12 ON FM 70	STATE SHARE:	
HIGHWAY NUM:	FM 70	LIMITS TO:	APPROX. 4.40 MILE N. OF SH 44	LOCAL SHARE:	CONSTRAINED
CSJ:	1558-01-014	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	BRIDGE REPLACEMENT				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	@ PINTAS CREEK ON FM 70 STR. 6	STATE SHARE:	
HIGHWAY NUM:	FM 70	LIMITS TO:	APPROX 3.73 MILES S OF SH 44	LOCAL SHARE:	CONSTRAINED
CSJ:	1558-02-025	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	BRIDGE REPLACEMENT				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	IH 37	STATE SHARE:	
HIGHWAY NUM:	SH 188	LIMITS TO:	FM 630	LOCAL SHARE:	CONSTRAINED
CSJ:	1208-01-017	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	AT CHILTIPIN CR. STR.4	STATE SHARE:	
HIGHWAY NUM:	FM 1945	LIMITS TO:	APPROX. 3.7 MI. W. OF US 77	LOCAL SHARE:	CONSTRAINED
CSJ:	1208-02-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	ARANSAS	LIMITS FROM:	BS 35-L @ TULE CHANNEL	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	ENTERPRISE RD.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-38-004	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	HIKE AND BIKE TRAIL				
REMARKS:				Grouped CSJ:	5000-00-916

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	GOLIAD	LIMITS FROM:	SH 239	STATE SHARE:	
HIGHWAY NUM:	FM 81	LIMITS TO:	KARNES CO. LINE	LOCAL SHARE:	CONSTRAINED
CSJ:	0691-02-014	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB. ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN C.C. DIST.	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-902	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	DISTRICT WIDE OVERLAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	US 181	STATE SHARE:	
HIGHWAY NUM:	BU 77-T	LIMITS TO:	US 77 N. RELIEF ROUTE	LOCAL SHARE:	CONSTRAINED
CSJ:	0371-07-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MILL, SEAL AND OVERLAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	US 181	STATE SHARE:	
HIGHWAY NUM:	BU 77-T	LIMITS TO:	US 77 S. RELIEF ROUTE	LOCAL SHARE:	CONSTRAINED
CSJ:	0372-03-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MILL, SEAL AND OVERLAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATIONS IN C.C. DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-056	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCT CURB AND RAMPS				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	KARNES COUNTY LINE	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	0.76 MI. S. OF FM 1465	LOCAL SHARE:	CONSTRAINED
CSJ:	0100-07-045	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	UNDERSEAL AND OVERLAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	0.76 MI. S. OF FM 1465	STATE SHARE:	
HIGHWAY NUM:	US 181	LIMITS TO:	BEE STREET IN NORMANA	LOCAL SHARE:	CONSTRAINED
CSJ:	0100-08-086	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	UNDERSEAL AND OVERLAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	.207 MILE N. OF FM 1352	STATE SHARE:	
HIGHWAY NUM:	BU 281R	LIMITS TO:	FM 1930	LOCAL SHARE:	CONSTRAINED
CSJ:	0255-01-068	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT INTRACOASTAL WATERWAY BRIDGE	STATE SHARE:	
HIGHWAY NUM:	SH 361	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	2263-02-081	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	PIER PROTECTION				
REMARKS:				Grouped CSJ:	5000-00-955

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATIONS IN C.C. DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-909	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	ILLUMINATION AND SIGNAL WORK (2009)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	ON SH 361 FROM AVENUE G	STATE SHARE:	
HIGHWAY NUM:	SH 361	LIMITS TO:	BEACH RD 1A	LOCAL SHARE:	CONSTRAINED
CSJ:	2263-03-030	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	SAFETY LIGHTING			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	ARANSAS	LIMITS FROM:	AT FM 1069 & FM 1781 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	FM 1069	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0507-04-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INSTALL ILLUMINATION AT INTERSECTION			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	AT FM 673 & FM 799 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	FM 673	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	1063-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INSTALL SIGNS,SIGNALS, ILLUMINATION AND ADD LEFT TURN LANE			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	US 181	STATE SHARE:	
HIGHWAY NUM:	FM 797	LIMITS TO:	FM 796	LOCAL SHARE:	CONSTRAINED
CSJ:	1119-01-012	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REINSTATE DITCHES AND WIDEN PAVEMENT			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KLEBERG	LIMITS FROM:	AT US 77 & FM1118 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	US 77	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0102-04-901	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INSTALL ILLUMINATION			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT FM 665 & FM 666 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	FM 665	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	1052-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INSTALL ILLUMINATION AND ADD LEFT TURN LANE			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT FM 665 & FM 763 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	FM 665	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	1052-02-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INSTALL ADVANCE WARING SINGS,SIGNALS & SAFETY LIGHTING			Grouped CSJ:	5800-00-950
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT FM 665 & FM 1694 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	FM 665	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	1052-02-902	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	INSTALL ILLUNINATION				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	REFUGIO	LIMITS FROM:	HWY 77 SOUTH OF WOODSBORO	STATE SHARE:	
HIGHWAY NUM:	US 77	LIMITS TO:	HWY 77 SOUTH OF WOODSBORO	LOCAL SHARE:	CONSTRAINED
CSJ:	0371-03-103	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	07/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	T	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	SAFETY REST AREA, REFUGIO COUNTY				
REMARKS:				Grouped CSJ:	5000-00-916

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

GROUPED PROJECTS

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	BU 59	STATE SHARE:	
HIGHWAY NUM:	US 59	LIMITS TO:	SAN ANTONIO ST.	LOCAL SHARE:	CONSTRAINED
CSJ:	0542-07-012	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-954

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	OJO DE AQUA CREEK BRDG STR 1 ON FM	STATE SHARE:	
HIGHWAY NUM:	FM 1020	LIMITS TO:	1.0 MI SE OF FM 81	LOCAL SHARE:	CONSTRAINED
CSJ:	1552-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KLEBERG	LIMITS FROM:	AT SAN FERNANDO CREEK ON FM 2045	STATE SHARE:	
HIGHWAY NUM:	FM 2045	LIMITS TO:	2.4 MILES EAST OF US77	LOCAL SHARE:	CONSTRAINED
CSJ:	0383-05-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KLEBERG	LIMITS FROM:	ARANA CREEK BRIDGE STR 1 ON FM 628	STATE SHARE:	
HIGHWAY NUM:	RM 628	LIMITS TO:	9.8 MI E OF US 77	LOCAL SHARE:	CONSTRAINED
CSJ:	0992-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	SULPHUR CREEK STR 4 ON FM 1358	STATE SHARE:	
HIGHWAY NUM:	FM 1358	LIMITS TO:	0.2 MI E OF IH 37	LOCAL SHARE:	CONSTRAINED
CSJ:	1206-01-902	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	STR 2 (AA0151002)ON CR 223 @ SULPHU	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	APPROX 1.0 MI S OF SH 72	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-29-006	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	STR 1(AA0210001)GOOD HOPE @ ATASCOS	STATE SHARE:	
HIGHWAY NUM:	CR	LIMITS TO:	APPROX 1.0 MI W OF US 281	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-29-012	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-953

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATIONS IN CC DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-912	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	DISTRICT WIDE SEAL COAT (2010 SEAL COAT)			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	ON US 281 IN THREE RIVERS	STATE SHARE:	
HIGHWAY NUM:	US 281	LIMITS TO:	GEORGE WEST	LOCAL SHARE:	CONSTRAINED
CSJ:	0254-01-130	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	11/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MILL&CONCRETE OVERLAY AT VAR. SIGNALS IN (GW&THREE RIVERS)			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN C.C. DIST.	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-905	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	11/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCTION OF DRAINAGE IMPROVEMENTS			Grouped CSJ:	5000-00-956
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	GOLIAD	LIMITS FROM:	SH 119	STATE SHARE:	
HIGHWAY NUM:	FM 884	LIMITS TO:	GOEHRING RD.	LOCAL SHARE:	CONSTRAINED
CSJ:	1196-02-013	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	12/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	GOLIAD	LIMITS FROM:	DEWITTE COUNTY LINE	STATE SHARE:	
HIGHWAY NUM:	FM 884	LIMITS TO:	CONTROL BREAK AT (GOEHRING RD)	LOCAL SHARE:	CONSTRAINED
CSJ:	2346-02-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	12/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHABILITATE & WIDEN			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	IH 37	STATE SHARE:	
HIGHWAY NUM:	SH 234	LIMITS TO:	US 77 ODEM	LOCAL SHARE:	CONSTRAINED
CSJ:	0507-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	01/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REAHB AND WIDEN ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	GOLIAD	LIMITS FROM:	AT US59/US183 INTERSECTION	STATE SHARE:	
HIGHWAY NUM:	US 59	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0088-02-056	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	02/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB ROADWAY AT INTERSECTION AND ADD CONCRETE			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	SH 123	STATE SHARE:	
HIGHWAY NUM:	SH 80	LIMITS TO:	US 181	LOCAL SHARE:	CONSTRAINED
CSJ:	0348-04-041	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	IRVINE STREET	STATE SHARE:	
HIGHWAY NUM:	FM 791	LIMITS TO:	FM 887	LOCAL SHARE:	CONSTRAINED
CSJ:	1122-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB ROADWAY AND WIDEN STRUCTURES				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATION IN C.C. DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-903	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	DISTRICT WIDE OVERLAY PROGRAM (2010 PROJECTS)				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	WEST OF THE SOUTHERN PACIFIC RAILRO	STATE SHARE:	
HIGHWAY NUM:	SH 361	LIMITS TO:	WEST OF FM 1069	LOCAL SHARE:	CONSTRAINED
CSJ:	0180-10-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & APPROACHES				
REMARKS:				Grouped CSJ:	5000-00-954

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ARANSAS RIVER BRIDGE	STATE SHARE:	
HIGHWAY NUM:	US 77	LIMITS TO:	BU 77-T	LOCAL SHARE:	CONSTRAINED
CSJ:	0371-04-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY AND SEAL SOUTHBOUND LANES				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	COUNTY ROAD 82D	STATE SHARE:	
HIGHWAY NUM:	FM 2046	LIMITS TO:	FM 1944	LOCAL SHARE:	CONSTRAINED
CSJ:	0371-05-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB AND WIDEN ROADWAY				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	ODEM N. CITY LIMITS	STATE SHARE:	
HIGHWAY NUM:	US 77	LIMITS TO:	S. END US 77 RELIEF RT.	LOCAL SHARE:	CONSTRAINED
CSJ:	0372-01-901	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	03/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	OVERLAY ROADWAY NORTHBOUN LANES				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT CORPUS CHRISTI DISTRICT

FY 2010

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	SH 188	STATE SHARE:	
HIGHWAY NUM:	FM 631	LIMITS TO:	US 181	LOCAL SHARE:	CONSTRAINED
CSJ:	1209-02-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	04/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB AND WIDEN ROADWAY			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	REFUGIO	LIMITS FROM:	AT DRAW STR 2 ON FM 1360	STATE SHARE:	
HIGHWAY NUM:	FM 1360	LIMITS TO:	APPROX 0.15 MI N OF FM 3037	LOCAL SHARE:	CONSTRAINED
CSJ:	1423-01-028	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	05/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES			Grouped CSJ:	5000-00-953
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN C.C. DIST.	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED
CSJ:	0916-00-908	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	06/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	WIDEN PAVEMENT AT CURVES/ADD SHLDS			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	SH 361	STATE SHARE:	
HIGHWAY NUM:	FM 2725	LIMITS TO:	FM 1069	LOCAL SHARE:	CONSTRAINED
CSJ:	2756-01-011	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHABILITATE ROADWAY AND WIDEN			Grouped CSJ:	5000-00-952
REMARKS:					

TXDOT CORPUS CHRISTI DISTRICT

FY 2011

GROUPED PROJECTS

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	ARANSAS	LIMITS FROM:	N OF COPANO BAY CAUSEWAY	STATE SHARE:	
HIGHWAY NUM:	SH 35	LIMITS TO:	S OF COPANO BAY CAUSEWAY	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0180-04-083	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	09/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND REWORK APPROACHES				
REMARKS:	RESTRICTIVE WIDTH BRIDGE.			Grouped CSJ:	5000-00-953

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	SH 359	STATE SHARE:	
HIGHWAY NUM:	FM 70	LIMITS TO:	NUECES COUNTY LINE CONTROL BREAK	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	1088-01-019	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	01/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MOD BRIDGE RAIL AND SAFETY TREAT FIXED OBJECTS				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	LIVE OAK	LIMITS FROM:	US 281	STATE SHARE:	
HIGHWAY NUM:	FM 889	LIMITS TO:	END STATE MAINTENANCE	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	1205-01-016	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	01/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MOD BRIDGE RAIL AND SAFETY TREAT OBJECTS				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	JIM WELLS COUNTY LINE	STATE SHARE:	
HIGHWAY NUM:	FM 70	LIMITS TO:	SH 44	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	1558-01-016	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	01/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MOD BRIDGE RAIL AND SAFETY TREAT OBJECTS				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	SH 44	STATE SHARE:	
HIGHWAY NUM:	FM 70	LIMITS TO:	BS 77-V	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	1558-02-029	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	01/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	MOD BRIDGE RAIL AND SAFETY TREAT FIXED OBJECTS				
REMARKS:				Grouped CSJ:	5800-00-950

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	VARIOUS LOCATION IN C.C. DISTRICT	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-00-915	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	04/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	DISTRICT WIDE REHAB.				
REMARKS:				Grouped CSJ:	5000-00-952

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	NUECES	LIMITS FROM:	AT VARIOUS LOCATIONS IN C.C. DISTRI	STATE SHARE:	
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	CONSTRAINED STATEWIDE
CSJ:	0916-00-917	MPO PROJECT NUM:		OTHER PART:	
EST LETTING DATE:	04/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	LANDSCAPE				
REMARKS:				Grouped CSJ:	5000-00-956

TXDOT CORPUS CHRISTI DISTRICT

FY 2011

TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	BEE	LIMITS FROM:	AT OLMOS CREEK STR 2 ON FM 797	STATE SHARE:	
HIGHWAY NUM:	FM 797	LIMITS TO:	APPROX 0.7 MI W OF FM 888	LOCAL SHARE:	CONSTRAINED
CSJ:	1119-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES			Grouped CSJ:	5000-00-953
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	ESCONDIDO CREEK BRIDGE STR 4 ON FM	STATE SHARE:	
HIGHWAY NUM:	FM 792	LIMITS TO:	0.3 MI N OF SH 72	LOCAL SHARE:	CONSTRAINED
CSJ:	1121-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	09/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES			Grouped CSJ:	5000-00-953
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	JIM WELLS	LIMITS FROM:	ORANGE GROVE'S WEST CITY LIMITS	STATE SHARE:	
HIGHWAY NUM:	FM 624	LIMITS TO:	APPROX. 6 MILES WEST	LOCAL SHARE:	CONSTRAINED
CSJ:	0989-01-029	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	ADD 10' SHLDRS.,REHAB. ROADWAY & HMACP OVERLAY			Grouped CSJ:	5000-00-952
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	KARNES	LIMITS FROM:	CIBOLO CREEK BRIDGE STR 1 ON FM 272	STATE SHARE:	
HIGHWAY NUM:	FM 2724	LIMITS TO:	2.8 MI N OF FM 81	LOCAL SHARE:	CONSTRAINED
CSJ:	2755-01-900	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES			Grouped CSJ:	5000-00-953
REMARKS:					
TXDOT DISTRICT:	CORPUS CHRISTI	CITY:	OTHER	FEDERAL SHARE:	
COUNTY:	SAN PATRICIO	LIMITS FROM:	FM 630	STATE SHARE:	
HIGHWAY NUM:	SH 188	LIMITS TO:	US 77	LOCAL SHARE:	CONSTRAINED
CSJ:	0994-01-030	MPO PROJECT NUM:		OTHER PART:	STATEWIDE
EST LETTING DATE:	10/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	
DESCRIPTION:	REHAB			Grouped CSJ:	5000-00-952
REMARKS:	SEE STATEWIDE CSJ 5000-00-954				

TXDOT CORPUS CHRISTI DISTRICT

TXDOT CORPUS CHRISTI DISTRICT TOTAL:	FEDERAL SHARE:	\$	27,833,726
	STATE SHARE:	\$	16,785,702
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	44,619,428
	ESTIMATED COST:	\$	68,536,551

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$ 27,833,726
	STATE SHARE:	\$ 16,785,702
	LOCAL SHARE:	\$ 0
	OTHER PART:	\$ 0
	TOTAL FUNDING:	\$ 44,619,428
	ESTIMATED COST:	\$ 68,536,551

STATE TOTAL:	FEDERAL SHARE:	\$ 103,036,055
	STATE SHARE:	\$ 96,238,567
	LOCAL SHARE:	\$ 532,862
	OTHER PART:	\$ 346,861
	TOTAL FUNDING:	\$ 200,154,345
	ESTIMATED COST:	\$ 235,323,778

**Corpus Christi District Financial Summary
FY 2008-2011 TIP**

Work CAT	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$0	\$3,500,000	\$3,500,000
2	Metro Corridor Projects	\$17,000,000	\$17,000,000	\$27,000,000	\$27,000,000	\$101,000,000	\$50,000,000	\$60,000,000	\$60,000,000	\$205,000,000	\$154,000,000
3	Urban Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity	\$0	\$0	\$10,500,000	\$10,500,000	\$68,000,000	\$68,000,000			\$78,500,000	\$78,500,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Structure Rehabilitation	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
7	Metro Mobility	\$6,429,000	\$1,500,000	\$11,095,000	\$10,897,000	\$6,040,000	\$5,800,000		\$4,124,000	\$23,564,000	\$22,321,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10	Miscellaneous			\$19,600,000	\$19,600,000	\$95,000	\$95,000		\$0	\$19,695,000	\$19,695,000
11	District Discretionary	\$1,000,000	\$1,000,000	\$4,000,000	\$12,000,000	\$9,100,000	\$10,600,000	\$29,000,000	\$32,000,000	\$43,100,000	\$55,600,000
12	Strategic Priority	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000		\$0	\$4,500,000	\$4,500,000
	Total Funds	\$24,429,000	\$19,500,000	\$76,695,000	\$79,997,000	\$187,735,000	\$142,495,000	\$89,000,000	\$96,124,000	\$377,859,000	\$338,116,000

**PUBLIC TRANSPORTATION
PROJECTS**

**RURAL TRANSIT TIP PROJECTS
SECTION 5310**

FY 2008 - 2011 TRANSIT PROJECT LISTING

CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District: 16	Corpus Christi	Fiscal Year: 2008	2008
Project Sponsor:	Various agencies to announced later	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	241,512
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	60,378
Brief Project Description:	Elderly and Persons with disabilities transportation services	Total Cost of Project:	301,890

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2009
Project Sponsor:	Various agencies to announced later	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	253,745
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	63,436
Brief Project Description:	Elderly and Persons with disabilities transportation services	Total Cost of Project:	317,181

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2010
Project Sponsor:	Various agencies to be announced later	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	274,538
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	68,634
Brief Project Description:	Elderly and Persons with disabilities transportation services	Total Cost of Project:	343,172

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2011
Project Sponsor:	Various agencies to be announced later	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	274,538
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	68,634
Brief Project Description:	Elderly and Persons with disabilities transportation services	Total Cost of Project:	343,172

**RURAL TRANSIT TIP PROJECTS
SECTION 5311**

FY 2011 RURAL TRANSIT PROJECT LISTING
CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2011
Project Sponsor:	Bee Community Action Agency - RTD	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	320,670
Project Contract Date:		State - TxDOT:	297,978
Project Phase:		Local Share:	
Brief Project Description:	Transit services in Aransas, Bee, Live Oak, Refugio, and McMullen counties	Total Cost of Project:	618,648

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2011
Project Sponsor:	Kleberg County Human Services	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	278,064
Project Contract Date:		State - TxDOT:	258,387
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Kleberg and Kenedy counties	Total Cost of Project:	536,451

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2011
Project Sponsor:	Rural Economic Assistance League, Inc	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	392,475
Project Contract Date:		State - TxDOT:	364702
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Brooks, Jim Wells, and San Patricio counties	Total Cost of Project:	757,177

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

The amounts shown are estimates only. Actual funding is predicated in part on annual performance factors and may be augmented by Transportation Commission action.

FY 2008 RURAL TRANSIT PROJECT LISTING

CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Bee Community Action Agency - RTD	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	306,386
Project Contract Date:		State - TxDOT:	284705
Project Phase:		Local Share:	
Brief Project Description:	Transit services in Aransas, Bee, Live Oak, Refugio, and McMullen counties	Total Cost of Project:	591,091

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Kleberg County Human Services	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	260,416
Project Contract Date:		State - TxDOT:	241,988
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Kleberg and Kenedy counties	Total Cost of Project:	502,404

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2008
Project Sponsor:	Rural Economic Assistance League, Inc	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	382,255
Project Contract Date:		State - TxDOT:	355206
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Brooks, Jim Wells, and San Patricio counties	Total Cost of Project:	737,461

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

The amounts shown are estimates only. Actual funding is predicated in part on annual performance factors and may be augmented by Transportation Commission action.

FY 2009 RURAL TRANSIT PROJECT LISTING

CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2009
Project Sponsor:	Bee Community Action Agency - RTD	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	320,670
Project Contract Date:		State - TxDOT:	297,978
Project Phase:		Local Share:	
Brief Project Description:	Transit services in Aransas,Bee, Live Oak, Refugio, and McMullen counties	Total Cost of Project:	618,648

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2009
Project Sponsor:	Kleberg County Human Services	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	278,064
Project Contract Date:		State - TxDOT:	258,387
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Kleberg and Kenedy counties	Total Cost of Project:	536,451

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2009
Project Sponsor:	Rural Economic Assistance League, Inc	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	392,475
Project Contract Date:		State - TxDOT:	364702
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Brooks, Jim Wells, and San Patricio counties	Total Cost of Project:	757,177

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

The amounts shown are estimates only. Actual funding is predicated in part on annual performance factors and may be augmented by Transportation Commission action.

FY 2010 RURAL TRANSIT PROJECT LISTING
CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2010
Project Sponsor:	Bee Community Action Agency - RTD	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	320,670
Project Contract Date:		State - TxDOT:	297,978
Project Phase:		Local Share:	
Brief Project Description:	Transit services in Aransas, Bee, Live Oak, Refugio, and McMullen counties	Total Cost of Project:	618,648

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2010
Project Sponsor:	Kleberg County Human Services	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	278,064
Project Contract Date:		State - TxDOT:	258,387
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Kleberg and Kenedy counties	Total Cost of Project:	536,451

General Project Information		Funding Information	
TxDOT District:	Corpus Christi	Fiscal Year:	2010
Project Sponsor:	Rural Economic Assistance League, Inc	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	392,475
Project Contract Date:		State - TxDOT:	364,702
Project Phase:		Local Share:	
Brief Project Description:	To provide public transportation services in Brooks, Jim Wells, and San Patricio counties	Total Cost of Project:	757,177

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

The amounts shown are estimates only. Actual funding is predicated in part on annual performance factors and may be augmented by Transportation Commission action.

Transit Financial Summary
CORPUS CHRISTI DISTRICT
 FY 2008-2011TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	\$241,512	\$301,890	\$ 253,745	\$ 317,181	\$ 274,538	\$ 343,172	\$ 274,538	\$ 343,172	\$1,044,333	\$1,305,415
5	Section 5311 - Non-Urb									\$0	\$0
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	Total Funds	\$241,512	\$301,890	\$253,745	\$317,181	\$274,538	\$343,172	\$274,538	\$343,172	\$1,044,333	\$1,305,415