

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**El Paso District  
FY 2008 – 2011  
STIP**



# El Paso Metropolitan Planning Organization

Transportation Policy Board

May 01, 2007

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Mr. Charles H. Berry, Jr., District Engineer  
TxDOT-El Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

RE: 2008-2013 Transportation Improvement Program (TIP)

Dear Mr. Berry:

Enclosed is the 2008-2013 TIP. The Transportation Policy Board (TPB) approved the 2008-2013 TIP on April 27, 2007. The 2008-2013 TIP is consistent with the conforming Gateway 2030 Metropolitan Transportation Plan (MTP), and the SAFETEA-LU 2030 MTP, which is being reviewed for a conformity determination.

The 2008-2013 TIP went through the formal Public Participation Process (PPP) for 30 days of continuing public review and scheduled public meetings. The Transportation Project Advisory Committee (TPAC), and the TPB meetings were also used as open forums for the MPO Public Participation Process. These meetings were advertised in local newspapers.

Sincerely,

  
Roy Gilyard  
Executive Director

Enclosure

c: Eduardo Calvo, TxDOT-El Paso  
Mark Crews, TXDOT-El Paso

Roy Gilyard  
Executive Director



2008 - 2013  
TRANSPORTATION  
IMPROVEMENT PROGRAM



EL PASO MPO



**2008 - 2013**  
**EL PASO TRANSPORTATION IMPROVEMENT**  
**PROGRAM**

**El Paso Metropolitan Planning Organization**  
**10767 Gateway Blvd. West, Suite 605**  
**El Paso, Texas 79935**  
**Phone: (915) 591-9735 Fax: (915) 591-7296**

**[www.elpasompo.org](http://www.elpasompo.org)**

**Public Meeting Dates: March 23, 26 & April 3, 4, 5, 7, 9 11, 2007**

**Approved by Transportation Policy Board: April 27, 2007**

**Amended On: \_\_\_\_\_**



2008 - 2013

# EL PASO TRANSPORTATION IMPROVEMENT PROGRAM

## **PARTICIPATING AGENCIES:**

City of El Paso, TX  
County of El Paso, TX  
Town of Anthony, TX  
Village of Vinton, TX  
Town of Clint, TX  
Town of Horizon City, TX  
City of Socorro, TX  
City of Sunland Park, NM  
Dona Ana County, NM  
Otero County, NM  
New Mexico Department of Transportation, District 1  
New Mexico Department of Transportation, District 2  
Texas Department of Transportation, El Paso District

Prepared by:

Metropolitan Planning Organization

Approved by:

Transportation Policy Board

Submitted to:

FHWA and FTA

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.



## EL PASO AREA TRANSPORTATION IMPROVEMENT PROGRAM

### 1. METROPOLITAN PLANNING ORGANIZATION

Federal regulations require the creation and management of a Metropolitan Planning Organization (MPO) for every urban area having a population of more than 50,000. Federal regulations also dictate that the new Safe Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) compliant Transportation Improvement Program (TIP) shall cover a period of not less than four years, and be updated at least every four years. The El Paso MPO, which was designated by the City of El Paso, Texas, in 1988, has determined it best to produce a TIP to cover a period of six years. The first four years of the TIP are fiscally constrained, by funding category, and the last two years are for informational purposes only.

The El Paso's Transportation Policy Board (TPB) is responsible for transportation planning and programming for the El Paso MPO. The TPB directs MPO staff through the Executive Director of the MPO. The MPO office is located at 10767 Gateway Blvd. West, Suite 605, El Paso, Texas. The MPO's planning area is El Paso County, Texas, southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico. The MPO coordinates urban area-wide multi-modal transportation plans, which involve the study of present transportation regional patterns in relation to current and projected development.

The MPO is responsible for the preparation of El Paso's Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other documents as required by SAFETEA-LU. The MTP and the TIP must accommodate future traffic by improving transportation facilities, expanding transit services, and planning new highways and arterials that complement the state-wide multi-modal transportation plan, while meeting the goals established by the Clean Air Act Amendments (CAAA) of 1990.

Additionally, the MPO programs transportation funds in accordance with provisions of the MPO/Texas Department of Transportation (TxDOT) and the MPO/New Mexico Department of Transportation (NMDOT) contracts and federal regulations.

### 2. ROLE OF THE TRANSPORTATION POLICY BOARD

The Transportation Policy Board (TPB) was established for the purpose of having a transportation planning body to ensure that all urban transportation studies are performed in accordance with local governments' desires and in conformance with federal and state laws, rules and regulations. The Board is composed of elected public officials from the local governments that have authority for project implementation in the MPO study area, together with the Department of Transportation of each involved state (Texas and New Mexico). Membership in the TPB also includes Texas and New Mexico State Senators and Representatives, and the directors of the City of El Paso Mass Transit Department (Sun Metro) and the El Paso County Rural Transit. See section 6 for the structure of the Transportation Project

Advisory Committee (TPAC), which makes recommendations to the TPB on the project selection process, and on technical issues for the planning and programming of transportation projects for the region.

The TPB is responsible for giving the Metropolitan Planning Organization overall transportation policy guidance in the transportation planning process. It ensures proper coordination of transportation modes, cooperatively establishes transportation needs, and proposes projects from transportation modes for recommendation to the governmental entities responsible for program development and project implementation.

### **3. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM**

The TIP is a short-range program of capital transportation improvements for the MPO's planning area required by federal law and regulations. The TIP is prepared and coordinated by MPO staff, with the MPO's participating agencies, according to regulations issued by the United States Department of Transportation.

Before adoption by the TPB, the draft TIP is reviewed by the implementing agencies and is presented for general review at a public meeting scheduled at least 30 days prior to its adoption by the TPB. Local officials, the Texas Department of Transportation, the New Mexico Department of Transportation, the Federal Highway Administration and the Federal Transit Administration—use the adopted TIP as a guide in budgeting funds for regional transportation improvements.

The TIP reflects the planning process consistent with SAFETEA-LU. The TIP is consistent with the El Paso MPO's Metropolitan Transportation Plan (MTP), which is produced by the continuing, comprehensive transportation planning process carried on cooperatively by the MPO(s), the state(s), and the public transportation operator(s). The TIP contains all regionally significant projects to be funded with Federal funds, as well as all regionally significant projects to be funded with non-Federal funds.

The inclusion of a project in the TIP reflects a consensus of priority needs among the citizens living in the MPO study area, locally-elected officials, local transportation agency representatives, and representatives of the TxDOT and the NMDOT. The TIP is, in effect, a listing of transportation needs, estimated costs and recommended implementation dates. The TIP may be amended as transportation needs and/or funding levels change.

### **4. DEFINITION OF AREA**

The City of El Paso, as an urban area having a population of over 200,000, is classified as a Transportation Management Area (TMA), officially designated as such by the administrators of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The TMA designation applies to the overall metropolitan planning area, which includes the following primary participants:

- City of El Paso
- El Paso County
- Town of Anthony, TX
- Village of Vinton, TX

- Town of Clint, TX
- City of Socorro, TX
- Town of Horizon City, TX
- Sun Metro
- TxDOT-El Paso District
- NMDOT-District 1
- NMDOT-District 2
- City of Sunland Park, NM
- Dona Ana County, NM
- Otero County, NM

## 5. PUBLIC PARTICIPATION PLAN

The intent of the Public Participation Plan (PPP) for the El Paso Metropolitan Planning Organization (MPO) is to include residents living in the MPO's Study Area, community groups, private and public agencies, and transportation providers in an effort that is proactive and that provides complete information, timely public notice, and full public access to key decisions made through the MPO. The PPP supports early and continuing involvement of the public in developing transportation plans and transportation improvement programs. All documents have, as a minimum, 30 days of continuing public review and comment periods. Concerns of a wide variety of involved parties are integrated into the PPP and the plan encourages and provides for the greatest level of education on transportation issues. Opportunities for residents to contribute ideas and voice opinions early and often, both during and after, preparation of draft plans and programs is provided by the PPP.

Every effort is made to accommodate traditionally under-served audiences, including low-income and minority households, and persons with disabilities. A concerted effort is made to hold public meetings, public hearings, and open houses at locations that comply with Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes.

Additionally, in compliance with Environmental Justice requirements, the MPO will respond to the needs of low-income and minority populations by choosing meeting locations, times and formats that are appropriate, accessible and reassuring to affected populations. All accommodations for the visual and/or hearing impaired and Spanish-speaking individuals are provided upon request prior to all public meetings. All public meeting announcements are announced on the MPO website and are published in various local periodicals and announced on regional radio stations.

The PPP applies to the El Paso Metropolitan Transportation Plan, the Transportation Improvement Program, and the Texas Metropolitan Mobility Plan, but may be utilized—with appropriate modifications—for any other MPO document requiring public involvement, including the Public Participation Plan itself. Specific Public Participation Plan measures are described in:

- The El Paso Metropolitan Transportation Plan

- The Transportation Improvement Program
- Amendments to Adopted Documents

As of the adoption of this TIP document, the PPP was undergoing amendments and updates to accommodate for Safe, Accountable, Feasible, Efficient, Transportation Equity Act – A Legacy for Users requirements.

For a complete copy of the MPO's Public Participation Plan, please contact the MPO at (915) 591-9735 or log on the MPO's web page at [www.elpasompo.org](http://www.elpasompo.org).

## 6. PROJECT SELECTION PROCESS

The Transportation Project Advisory Committee (TPAC) will have twenty (21) voting members and nine Ex-Officio, non-voting members. The TPAC reviews and makes recommendations to the Transportation Policy Board on the MTP, TIP, UPWP, CMP, project selection process criteria, and special transportation planning studies. The TPAC shall also review and make recommendations to the TPB on project selection under the Surface Transportation Program (STP), the Congestion Mitigation and Air Quality (CMAQ), and the Coordinated Border Infrastructure (CBI) programs for the TIP, and other topics selected by the TPB. The TPAC holds meetings as needed. The TPAC members will be selected by their agency. The Chair of the TPAC shall be selected for a two-year term by peer members of the TPAC, and is eligible for re-election. Twelve (12) voting members of the TPAC (50% plus 1) shall constitute a quorum.

The Transportation Project Advisory Committee's membership shall be as follows:

### **Voting Members:**

|   |           |
|---|-----------|
| City of El Paso                                     | 3 members |
| Texas Department of Transportation                  | 3 members |
| El Paso County (designated by Commissioner's Court) | 2 members |
| Town of Horizon City                                | 1 member  |
| Village of Vinton                                   | 1 member  |
| Town of Anthony                                     | 1 member  |
| City of Socorro                                     | 1 member  |
| City of Sunland Park, NM                            | 1 member  |
| El Paso Water Utilities                             | 1 member  |
| Fort Bliss  | 1 member  |
| Sun Metro   | 1 member  |
| Town of Clint                                       | 1 member  |
| New Mexico Department of Transportation (NMDOT)     | 2 members |
| Dona Ana County, New Mexico                         | 1 member  |

University of Texas at El Paso 1 member

**Ex-Officio Members (Non-Voting)**

|  |          |
|--|----------|
| Ciudad Juarez, Mexico                                  | 1 member |
| City-County Health District                            | 1 member |
| El Paso International Airport                          | 1 member |
| New Mexico Environmental Department                    | 1 member |
| New Mexico Border Authority                            | 1 member |
| International Boundary and Water Commission            | 1 member |
| Tigua Tribal Government                                | 1 member |
| TxDOT - Transportation Planning & Programming (Austin) | 1 member |
| Texas Commission on Environmental Quality              | 1 member |

The Project Selection Process for CMAQ, STP and the CBI programs consists of five (5) major steps:

Step 1. Submission of Projects

- Each project considered for inclusion in the TIP shall be submitted to the Metropolitan Planning Organization office for review by the date\* determined by the Executive Director.  
\* *(MPO policy requires that projects must be submitted to the MPO Office prior to scheduled PSC meeting as follows: New Projects (2) months prior; Revised Projects (1) month prior.)*
- Each project must be submitted on the proper project request form and must have a detailed description of work, length in miles, number of lanes, construction cost estimates, and local and/or private sector funding participation source(s).

Step 2. Selection Criteria

Projects submitted will be evaluated for consistency with the following criteria:

- Clean Air
- Traffic Safety
- Congestion Reduction
- Economic Development
- Port-of-Entry Access
- National Highway System
- Intermodal Transportation
- Traffic Management System Improvements
- Match Committed
- Consistent with Metropolitan Transportation Plan

*MPO staff will prepare air quality analysis in close coordination with implementing agencies and the public for each project applying for CMAQ funds and provide the analysis to the FHWA.*

- Step 3. TPAC Review  
The MPO staff reviews and applies its rating system to the submitted project proposals and recommends project approval to the TPAC. The TPAC recommends approval of the selected projects for the draft TIP, with any revisions, to the Transportation Policy Board.
- Step 4. Public Meeting  
The draft TIP is presented to the general public at a public meeting to allow public input into the TIP development process.
- Step 5. Transportation Policy Board  
After the general public review, the Transportation Policy Board reviews and adopts the TIP for submission to the state and federal agencies.

The Texas Department of Transportation (TxDOT) and the New Mexico Department of Transportation (NMDOT) selects projects in other funding programs in consultation with the MPO.

New project proposals will be processed through the MPO's rating system, with results presented to the TPAC, as appropriate. It is the TPAC's responsibility to review the MPO staff's rating of all proposals, rank them and provide a recommendation to the TPB for inclusion in the draft TIP. The TPB has sole responsibility for determining inclusion of regional transportation projects in the TIP.

Proposed projects shall be considered for programming in the year that;

- a) Funding is available and,
- b) Project is ready for construction.

Should any project not be able to be implemented from the first program year, projects shall be selected from the second, third, and fourth program year that will be considered as next in priority, and those projects may be implemented as plans are completed and funds appropriated.

In developing recommendations for the selection of TIP projects, the TPAC considers the use and flexibility of federal funds. In the event that a programmed CMAQ, STP, or CBI program project requires additional funding, the TPB may increase the funds as appropriate, if available.

All projects in the TIP must be included in the current Metropolitan Transportation Plan.

7. TIP FUNDING SOURCES (Starting with the 12 traditional Federal funding sources)

| CATEGORY   | DESCRIPTION   |
|--|---|
| 1-Preventive Maintenance and Rehabilitation.         | <p>Preventive maintenance and rehabilitation of the existing State Highway System.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.</p> |
| 2 – Metropolitan Area (TMA) Corridor Metro Projects  | <p>Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.</p>   |
| 3 – Urban Area (Non-TMA) Corridor Projects           | <p>Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Urban Areas (non-TMA) MPOs.</p>  |
| 4 – Statewide Connectivity Corridor Projects         | <p>Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.</p>  |
| 5 – CMAQ   | <p>Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.</p>  |
| 6 – Consolidated Structure Rehabilitation            | <p>Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).</p>   |
| 7 – STP Metro Mobility                               | <p>Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).</p>  |
| 8 – STP Safety – Federal Hazard Elimination Programs | <p>Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.</p>  |

| CATEGORY   | DESCRIPTION   |
|--|---|
| 8 – STP Safety – Federal Railroad Signal Safety Program            | Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc. |
| 9 – Enhancements   | Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.   |
| 10 – Miscellaneous – State Park Roads 1992                         | Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.   |
| 10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992 | Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.   |
| 10 - Miscellaneous-Railroad Signal Maintenance Program 1992        | Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.  |
| 10 - Miscellaneous-Construction Landscape Programs 1992            | New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.  |
| 10 - Miscellaneous- (Federal) 1992                                 | Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.  |
| 11 – District Discretionary  | Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.  |
| 12 – Strategic Priority  | Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.   |

CBI Program —Improvements in border regions that facilitate cross-border motor vehicle, and cargo movements

FTA Section 5307 — Mass Transit apportionment to urbanized areas based on population and operating performance.

FTA Section 5309 — Mass Transit discretionary funds for capital projects only.

- FTA Section 5310 — Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.
- FTA Section 5311 — Rural Transit Program.
- FTA Section 5316 — Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs
- FTA Section 5317 — New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs

## 8. AIR QUALITY ISSUES

Under the old 1-hour standard, El Paso County was previously declared as serious non-attainment area for ozone. Southern Dona Ana County, New Mexico, which includes the City of Sunland Park, was also declared a marginal non-attainment area for ozone. On June 15, 2005, the Environmental Protection Agency (EPA) designated the El Paso metropolitan area in attainment for ozone under the new 8-hour standard, in El Paso County and Southern Dona Ana County, including Sunland Park, NM. But portions of El Paso County have been declared moderate for CO and PM-10

The MPO asked TCEQ to petition EPA for a re-designation of the CO non-attainment area to attainment status, and EPA approved a maintenance status on March 26, 2007. Pending approval of the maintenance SIP for CO the El Paso MPO is operating under the previous SIP with a budget of 96 tons/day.

With the expansion of the MPO boundary into a portion of Otero County and additional portions of Doña Ana County, New Mexico, a marginal PM-10 non-attainment area in Anthony, NM is now within the area covered by the MTP and TIP. The New Mexico Department of Transportation and their consultants have prepared a qualitative analysis of the roadway projects that fall within the non-attainment area. The analysis has demonstrated that the projects will cause an improvement to the air quality of the area.

Before the TIP is given final approval by the Federal Highway Administration (FHWA), it must be approved for air quality conformity. The MPO prepares an Air Quality Transportation Conformity Statement for the TIP, and comments are received through the public involvement process. The conformity statement is forwarded to the Texas Department of Transportation (TxDOT), which forwards it to the TCEQ and other state and federal agencies for review through the State Consultative Procedures.

The statement is then sent to the Texas FHWA State Division office for review and final approval. The FHWA consults with the Federal Transit Administration (FTA), and the statement is forwarded to the EPA. The FHWA takes into account any comments received by the general public, TCEQ, FTA or the EPA concerning the advisability of constructing certain projects, and grants approval based on federal guidelines.

A similar process is followed with New Mexico state agencies and the New Mexico FHWA State Division office.

The 2008-2013 TIP is part of the Gateway 2030 MTP and the Transportation Conformity for the 2008-2013 Amended TIP was determined along with the Gateway 2030 MTP. The SAFETEA-LU Amendments to the MTP are based on the same travel demand model as the Gateway 2030 MTP. Once the SAFETEA-LU 2030 MTP is found to be conforming the 2008-2013 TIP will be part of the SAFETEA-LU 2030 MTP.

The conformity statement is evaluated according to the amount of carbon monoxide (CO) and particulate matter (PM-10) emissions that are projected from the existing transportation network along with proposed projects. Changes in conformity rules contain several important differences from previous conformity determinations. Budget tests are made for PM10, VOC, NOx and CO, instead of only the VOC budget (required under the old test). A waiver for the NOx requirements does not apply under the new rules. El Paso has an exemption from being "bumped up" due to emissions coming from Mexico.

MOBILE6, recently approved by the EPA for motor vehicle emissions estimation, was used for the Gateway 2030 MTP and 2008-2013 TIP. The Texas Transportation Institute (TTI) is under a TxDOT contract to run the MOBILE model for El Paso. For the Gateway 2030 MTP TTI ran MOBILE6 for the ozone and CO emissions, and the AP-42 model for PM-10 emissions.

A conformity determination for the Gateway 2030 MTP and the 2008-2013 TIP included modeled roadway networks for the years 2005, 2015, 2025, and 2030. TIP projects are included on the networks as they are scheduled to be complete. A mode choice model developed by the El Paso MPO in consultation with TxDOT was used to estimate the characteristics of transit service including average speed, frequency of service, routes, number of stops, and accessibility to service. This allowed the determination of operating characteristics and relative attractiveness of transit versus automobile travel from each zone of origin to each zone of destination. Similar comparisons were made for other modes including pedestrians and bicycles. This allowed the assignment to each mode, and an estimate of the number of automobile trips on the modeled network after other modes were subtracted.

Projects marked "Exempt" may proceed towards implementation even in the absence of a conforming transportation plan and TIP. The EPA listed certain categories of projects as being exempt from conformity requirements in the Federal Register of November 24, 1993.

Both El Paso County and Sunland Park, New Mexico are included on the same traffic model for the purpose of conformity determination. Separate figures are calculated for each area, however, for vehicle miles traveled (VMT) and emissions. The El Paso County conformity determination reports VOC, NOx, CO, and PM-10 emissions, but only the latter two are applied to a budget test. Southern Doña Ana County (including Sunland Park, Santa Teresa, La Union and Gadsden High School) does not currently have any emission budget tests since it was redesignated as attainment for ozone. No tests are run for the Anthony, New Mexico PM-10 non-attainment area, since only a qualitative analysis is required.

Once the 2008-2013 TIP receives final approval by the Transportation Policy Board for the El Paso MPO, and this TIP is included in NM & TX Statewide Transportation Plans (STIP's), the document will be available for distribution upon request.

## 9. GROUPED DOCUMENTATION

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year **may be grouped by function, geographic area, and work type** by using applicable classifications under 23 CFR 771.117(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The El Paso MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Statewide Transportation Improvement Program (STIP). The STIP can be located at <http://www.dot.state.tx.us/default.htm> for viewing. Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the El Paso MPO totals. This type of project can be identified with a Statewide CSJ (Control Section Job) number, and are "exempt projects" from conformity requirements. The El Paso MPO is grouping these projects for informational purposes only, and may choose not to group, or list separately these projects, or this type of project in the future development and subsequent revisions to the TIP. These projects do not need policy approval by the TPB for the purpose of revisions. The listing for grouped projects can be found in the Texas Highway Section of this document. Also, see the following grouped project categories with the appropriate statewide CSJs, and the "Definition of Grouped Projects."

| <b>PROPOSED CSJ</b>                       | <b>GROUPED PROJECT CATEGORY</b>           | <b>DEFINITION</b>   |
|---|---|---|
| 5000-00-950                               | PE – Preliminary Engineering              | Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.   |
| 5000-00-951                               | Right of Way Acquisition                  | Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.   |
| 5000-00-952<br>5000-00-957<br>5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity). |
| 5000-00-953                               | Bridge Replacement and Rehabilitation     | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.  |
|   |   |   |

| <b>PROPOSED CSJ</b> | <b>GROUPED PROJECT CATEGORY</b>               | <b>DEFINITION</b>  |
|---------------------|---|--|
| 5000-00-954         | Railroad Grade Separations                    | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.  |
| 5800-00-950         | Safety  | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. |
| 5000-00-956         | Landscaping                                   | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.  |
| 5800-00-915         | Intelligent Transportation Systems Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.  |
| 5000-00-916         | Bicycle and Pedestrian                        | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.  |
| 5000-00-917         | Safety Rest Areas and Truck Weigh Stations    | Construction and improvement of rest areas and truck weigh stations.   |
| 5000-00-918         | Transit Improvements                          | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.  |

#### 10. AMERICANS WITH DISABILITIES ACT (ADA):

During the planning process, every effort is made to accommodate the traditionally under-served public, including low-income and minority households and persons with disabilities. Concerted efforts are made to hold all public meetings, public hearings, and open houses at accessible locations that comply with

Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes. Additionally, TIP projects must comply with ADA requirements for accessibility.

### GLOSSARY - PROJECT SECTION

| PROJECT CODE | DEFINITION                        | EXPLANATION   |
|--------------|-----------------------------------|---|
| CSJ          | Control Section Job Number        | TxDOT-assigned number for projects entered into the Unified Transportation Plan (UTP)   |
| CN           | Control Number                    | NMDOT-number assigned for projects in New Mexico State Transportation Improvement Program (STIP)  |
| PROJ ID      | Project Identification            | Code assigned by the MPO for local tracking/identification; used to relate projects to the Metropolitan Transportation Plan   |
| PROJECT CODE | DEFINITION                        | EXPLANATION   |
| F. CLASS     | Federal Functional Classification | Federal classification of streets and highways into functional operating characteristics. Categories: <ul style="list-style-type: none"> <li>• Interstate</li> <li>• Other Urban Freeways and Expressways</li> <li>• Other Principal Arterials</li> </ul>   |
| FED PROG     | Federal Funding Category          | PM&R: Preventative Maintenance and Rehabilitation<br>Metro ACP: Metropolitan Area (TMA) Corridor Projects<br>Urban ACP: Urban Area (Non-TMA) Corridor Projects<br>State CCP: Statewide Connectivity Corridor Projects<br>CMAQ: Congestion Mitigation and Air Quality Improvement<br>CSREHAB: Consolidated Structure Rehabilitation<br>STP-MM: Surface Transportation Program - Metro-Mobility<br>SAFE: Safety Projects<br>ENHAN: Enhancement Projects<br>MISC: Miscellaneous<br>Dist Discret: District Discretionary<br>STRATEGIC: Strategic Priority<br>FTA: Federal Transit Administration<br>STP-TPU: New Mexico, Surface Transportation Prog Large Urban<br>STP-FLEX: New Mexico, Surface Transportation Program- Flexible<br>STP-TPS: New Mexico, Surface Transportation Program- Safety<br>BOR/COR: Borders and Corridors |
| PHASE        | Project Phase for Federal Funding | E - Preliminary Engineering<br>R - Right-of-way Acquisition<br>C - Construction   |



# **TEXAS HIGHWAY PROJECTS**



2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2008

| Dist:   | County: | CSJ Number: | Project Name  | Let Date | Phase   | City:                               | MPO Proj ID: | Estimated Cost |
|---|---------|-------------|---|----------|---|-------------------------------------|--------------|----------------|
| 24  | EP      | 2552-04-029 | BORDER HWY<br>(LOOP 375)                                | 01/08    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                             | F013X-15A    | \$52,500,000   |
|   |         |             |   |          |   | Federal Cost:                       | \$42,000,000 |                |
|   |         |             |   |          |   | State Cost:                         | \$10,500,000 |                |
|   |         |             |   |          |   | Local Cost:                         | \$0          |                |
| From: IH-110 (BOTA) / US 54 (PATRIOT FWY)   |         |             |   |          |   | To: ZARAGOZA RD (ZARAGOZA POE)      |              |                |
| Project Description: WIDEN TO 6 LANES DIVIDED   |         |             |   |          |   | STIP Revision Date: 06/2007         |              |                |
|   |         |             |   |          |   | Lcl Contribution: \$0               |              |                |
| Remarks: ADD TWO INSIDE TRAVEL LNS. \$25 MILLION AUTHORIZED   |         |             |   |          |   | Funding Category: Multiple (2 & 10) |              |                |
|   |         |             |   |          |   | Statewide CSJ:                      |              |                |
| 24  | EP      | 0002-01-075 | INTERSECTION<br>IMPROVEMENTS/<br>SIGNALS- EP<br>COUNTY. | 08/08    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                             | M017X        | \$500,000      |
|   |         |             |   |          |   | Federal Cost:                       | \$400,000    |                |
|   |         |             |   |          |   | State Cost:                         | \$100,000    |                |
|   |         |             |   |          |   | Local Cost:                         |              |                |
| From: INTERSECTION SH 20 (ALAMEDA AVE.)   |         |             |   |          |   | To: @ EL PASO DRIVE                 |              |                |
| Project Description: INTERSECTION RECONSTRUCTION. PART OF<br>OVERALL PROJECT FOR IMPROVED GEOMETRICS,<br>TRAFFIC SIGNALS, SYNCHRONIZATION.                                |         |             |   |          |   | STIP Revision Date: 06/2007         |              |                |
|   |         |             |   |          |   | Lcl Contribution: \$0               |              |                |
|   |         |             |   |          |   | Funding Category: 1 PM&R            |              |                |
| Remarks:  |         |             |   |          |   | Statewide CSJ:                      |              |                |
| 24  | EP      | 2121-01-067 | INTERSTATE<br>REHABILITATION<br>TXDOT                   | 03/08    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                             | R008X        | \$500,000      |
|   |         |             |   |          |   | Federal Cost:                       | \$450,000    |                |
|   |         |             |   |          |   | State Cost:                         | \$50,000     |                |
|   |         |             |   |          |   | Local Cost:                         |              |                |
| From: ON IH-10 FRONTAGE ROADS FROM TRANSMOUNTAIN  |         |             |   |          |   | To: SH 20 (MESA RD.)                |              |                |
| Project Description: REPAIR BASE FAILURE AREAS ON BOTH FRONTAGE<br>ROADS. THIS PROJECT IS PART OF OVERALL<br>PROJECT FOR MAJOR PAVEMENT<br>RECONSTRUCTION ON INTERSTATES. |         |             |   |          |   | STIP Revision Date: 06/2007         |              |                |
|   |         |             |   |          |   | Lcl Contribution: \$0               |              |                |
| Remarks: EXEMPT PROJECT   |         |             |   |          |   | Funding Category: 1 PM&R            |              |                |
|   |         |             |   |          |   | Statewide CSJ:                      |              |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2008

| Dist:  | County: | CSJ Number: | Project Name   | Let Date | Phase   | City:                         | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|--|----------|---|-------------------------------|--------------|----------------|
| 24   | EP      | 3608-01-001 | FM 3380  | 08/2008  | <input checked="" type="checkbox"/> C N/A<br><input type="checkbox"/> E<br><input type="checkbox"/> R     |                               | A516X-15A    | \$4,500,000    |
|  |         |             |  |          |   | Federal Cost:                 |              | \$0            |
|  |         |             |  |          |   | State Cost:                   |              | \$4,500,000    |
|  |         |             |  |          |   | Local Cost:                   |              | \$0            |
| From: (SH 20) MAIN ST./ALAMEDA AVE.  |         |             |  |          |   | To: IH-10                     |              |                |
| Project Description: BUILD 2-LANES UNDIVIDED   |         |             |  |          |   | STIP Revision Date: 06/2007   |              |                |
|  |         |             |  |          |   | Lcl Contribution: \$0         |              |                |
|  |         |             |  |          |   | Funding Category: 2 MetroACP  |              |                |
| Remarks: FM 1109 REALIGNMENT PROJECT RESULT IN CONSTRUCTION OF THIS NEW FARM TO MARKET RD FROM SH 20 TO 0.154 MI W OF IH-10 KNOWN AS FM 3380.  |         |             |  |          |   | Statewide CSJ:                |              |                |
| 24   | EP      | 8056-24-001 | HORIZON BLVD/<br>BUFORD RD.<br>(SOCORRO)               | 05/08    | <input checked="" type="checkbox"/> C SOCORRO<br><input type="checkbox"/> E<br><input type="checkbox"/> R |                               | A506X-05A    | \$5,600,000    |
|  |         |             |  |          |   | Federal Cost:                 |              | \$0            |
|  |         |             |  |          |   | State Cost:                   |              | \$3,110,000    |
|  |         |             |  |          |   | Local Cost:                   |              | \$0            |
| From: NORTH LOOP (FM 76)   |         |             |  |          |   | To: RIO VISTA RD.             |              |                |
| Project Description: WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.   |         |             |  |          |   | STIP Revision Date: 06/2007   |              |                |
|  |         |             |  |          |   | Lcl Contribution: \$2,500,000 |              |                |
|  |         |             |  |          |   | Funding Category: 2 MetroACP  |              |                |
| Remarks: TIP PROJECT TO SH 20 ALAMEDA (ON STATE PORTION). CITY OF SOCORRO OWNS THE PORTION FROM ALAMEDA TO RIO VISTA. LOOKING AT OTHER FUNDING TO COMPLETE THIS PORTION. LOCAL CONTRIBUTION IS FROM THE CITY OF SOCORRO. |         |             |  |          |   | Statewide CSJ:                |              |                |
| 24   | EP      | 0002-01-080 | INTERSECTION<br>IMPROVEMENTS/<br>SIGNALS- EP<br>COUNTY | 02/08    | <input checked="" type="checkbox"/> C EL PASO<br><input type="checkbox"/> E<br><input type="checkbox"/> R |                               | M017X        | \$2,500,000    |
|  |         |             |  |          |   | Federal Cost:                 |              | \$2,000,000    |
|  |         |             |  |          |   | State Cost:                   |              | \$0            |
|  |         |             |  |          |   | Local Cost:                   |              | \$500,000      |
| From: DELTA ST.  |         |             |  |          |   | To: LOOP 375                  |              |                |
| Project Description: ALAMEDA TRAFFIC SIGNAL INTERCONNECT. PART OF PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION.   |         |             |  |          |   | STIP Revision Date: 06/2007   |              |                |
|  |         |             |  |          |   | Lcl Contribution: \$0         |              |                |
|  |         |             |  |          |   | Funding Category: 5 CMAQ      |              |                |
| Remarks: AKA AS TRAFFIC LIGHT SYNC. VI. (PART OF M017X, SYNCHRONIZATION OF SIGNALS). LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.  |         |             |  |          |   | Statewide CSJ:                |              |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2008

| Dist:  | County: | CSJ Number: | Project Name                         | Let Date | Phase  | City:        | MPO Proj ID:        | Estimated Cost |
|--|---------|-------------|--------------------------------------|----------|--|--------------|---------------------|----------------|
| 24   | EP      | 0924-06-239 | VIDEO SURVEILLANCE & COUNT STATIONS  | 03/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO      | M025X               | \$4,527,340    |
|  |         |             |                                      |          |  |              | Federal Cost:       | \$3,621,872    |
|  |         |             |                                      |          |  |              | State Cost:         | \$0            |
|  |         |             |                                      |          |  |              | Local Cost:         | \$905,468      |
| From: 17 MAJOR INTERSECTIONS   |         |             |                                      |          |  | To: CITYWIDE |                     |                |
| Project Description: INSTALL VIDEO SURVEIL. & COUNT STATIONS AT VARIOUS LOCATIONS (OFF SYSTEM). THIS IS PART OF OVERALL PROJECT TO INSTALL VIDEO SURVEIL. & COUNT STATIONS-17 INTERSECTIONS. |         |             |                                      |          |  |              | STIP Revision Date: | 06/2007        |
|  |         |             |                                      |          |  |              | Lcl Contribution:   | \$0            |
|  |         |             |                                      |          |  |              | Funding Category:   | 5<br>CMAQ      |
| Remarks: OFF STATE SYSTEM. EXEMPT PROJECT. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.  |         |             |                                      |          |  |              | Statewide CSJ:      |                |
| 24   | EP      | 0924-06-240 | BIKEWAYS FROM REGIONAL BIKEWAYS PLAN | 10/07    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO      | M022X               | \$722,800      |
|  |         |             |                                      |          |  |              | Federal Cost:       | \$578,240      |
|  |         |             |                                      |          |  |              | State Cost:         | \$72,280       |
|  |         |             |                                      |          |  |              | Local Cost:         | \$72,280       |
| From: TROWBRIDGE, TRAWOOD, MONTWOOD, VISCOUNT  |         |             |                                      |          |  | To:          |                     |                |
| Project Description: BIKEWAY NETWORK IMPLEMENTATION PLAN - PHASE 2. THIS PROJECT IS PART OF 222 MI. ROUTES/LANES- 95 MI. BICYCLE PATHS   |         |             |                                      |          |  |              | STIP Revision Date: | 06/2007        |
|  |         |             |                                      |          |  |              | Lcl Contribution:   | \$0            |
|  |         |             |                                      |          |  |              | Funding Category:   | 5<br>CMAQ      |
| Remarks: EXEMPT PROJECT. CONSTRUCT BICYCLE LANES. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO. ECON. DIS. CO. PROJECT  |         |             |                                      |          |  |              | Statewide CSJ:      |                |
| 24   | EP      | 0924-06-241 | BIKEWAYS FROM REGIONAL BIKEWAYS PLAN | 10/07    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO      | M022X               | \$887,600      |
|  |         |             |                                      |          |  |              | Federal Cost:       | \$710,080      |
|  |         |             |                                      |          |  |              | State Cost:         | \$88,760       |
|  |         |             |                                      |          |  |              | Local Cost:         | \$88,760       |
| From: RIVERSIDE, YARBROUGH, DELTA & HUNTER   |         |             |                                      |          |  | To:          |                     |                |
| Project Description: BIKEWAY NETWORK IMPLEMENTATION PLAN - PHASE 1. THIS PROJECT IS PART OF 222 MI. ROUTES/LANES- 95 MI. BICYCLE PATHS   |         |             |                                      |          |  |              | STIP Revision Date: | 06/2007        |
|  |         |             |                                      |          |  |              | Lcl Contribution:   | \$0            |
|  |         |             |                                      |          |  |              | Funding Category:   | 5<br>CMAQ      |
| Remarks: EXEMPT PROJECT. CONSTRUCT BICYCLE PATHS. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.   |         |             |                                      |          |  |              | Statewide CSJ:      |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
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| Dist:                | County: | CSJ Number: | Project Name   | Let Date            | Phase  | City:             | MPO Proj ID: | Estimated Cost |
|----------------------|---------|-------------|--|---------------------|--|-------------------|--------------|----------------|
| 24                   | EP      | 0924-06-242 | BIKEWAYS OTHER THAN REGIONAL BIKEWAYS PLAN   | 10/07               | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | N/A               | M023X        | \$229,250      |
| From:                |         |             | ON SALTILLIO RD. FROM ALARCON RD   | To:                 |  | PETUNIA           |              |                |
| Project Description: |         |             | BICYCLE PATH ON SALTILLIO RD. THIS PROJECT IS PART OF OVERALL PROJECT FOR BICYCLE ROUTES/LANES/ PATHS  | STIP Revision Date: |  | 06/2007           |              |                |
| Remarks:             |         |             | EXEMPT PROJECT. LOCAL MATCH PROVIDED BY THE COUNTY OF EL PASO  | Lcl Contribution:   |  | \$0               |              |                |
|                      |         |             |  | Funding Category:   |  | 5<br>CMAQ         |              |                |
| Statewide CSJ:       |         |             |  |                     |  |                   |              |                |
| 24                   | EP      | 0924-06-271 | FREEWAY MANAGEMENT - PHASE 3.  | 09/07               | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R            | EL PASO           | M016B        | \$96,000       |
| From:                |         |             | IH-10, US-54 AND LP-375  | To:                 |  |                   |              |                |
| Project Description: |         |             | TRAFFIC MANAGEMENT KIOSKS THROUGHOUT THE CITY TO PROVIDE TRAFFIC INFORMATION AND REAL-TIME VIDEO. PART OF MTP PROJECT TO UPGRADE/EXTEND FREEWAY MGMT TO NEW PORTIONS OF HWY. | STIP Revision Date: |  | 06/2007           |              |                |
| Remarks:             |         |             | EXEMPT PROJECT FEDERAL = \$76,800 STATE (TXDOT) = \$19,200   | Lcl Contribution:   |  | \$0               |              |                |
|                      |         |             |  | Funding Category:   |  | 5<br>CMAQ         |              |                |
| Statewide CSJ:       |         |             |  |                     |  |                   |              |                |
| 24                   | EP      | 0924-06-272 | FREEWAY MANAGEMENT - PHASE 3   | 02/08               | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R            | EL PASO           | M016B        | \$2,513,818    |
| From:                |         |             | ON IH-10 FROM MESA ST.   | To:                 |  | TO EASTLAKE BLVD. |              |                |
| Project Description: |         |             | NEW DYNAMIC MESSAGE SIGNS ON IH-10. PART OF MTP PROJECT TO UPGRADE/EXTEND FREEWAY MGMT TO NEW PORTIONS OF HWYS   | STIP Revision Date: |  | 06/2006           |              |                |
| Remarks:             |         |             | EXEMPT PROJECT FEDERAL = \$2,011,054 STATE (TXDOT) = \$502,764   | Lcl Contribution:   |  | \$0               |              |                |
|                      |         |             |  | Funding Category:   |  | 5<br>CMAQ         |              |                |
| Statewide CSJ:       |         |             |  |                     |  |                   |              |                |

2008-2013 TIP  
 El Paso District  
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 Fiscal Year: 2008

| Dist:   | County: | CSJ Number: | Project Name  | Let Date | Phase  | City:   | MPO Proj ID:                | Estimated Cost |
|---|---------|-------------|---|----------|--|---------|-----------------------------|----------------|
| 24  | EP      | 0924-06-284 | ADVANCE TRAVEL CENTER ELECTRIFICATION                         | 01/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | NA      | M034X                       | \$1,002,000    |
| From: AT ANTHONY, TEXAS   |         |             |   |          |  |         | To:                         |                |
| Project Description: BUILD 60 ATE SPACES EQUIPPED WITH ADVANCE TRAVEL CENTER ELECTRIFICATION SYSTEMS  |         |             |   |          |  |         | STIP Revision Date: 06/2007 |                |
| Remarks: EXEMPT PROJECT. LOCAL MATCH PROVIDED BY THE COUNTY OF EL PASO.   |         |             |   |          |  |         | Lcl Contribution: \$0       |                |
|   |         |             |   |          |  |         | Funding Category: 5 CMAQ    |                |
| Statewide CSJ:  |         |             |   |          |  |         |                             |                |
| 24  | EP      | 0924-06-303 | INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY                 | 04/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | M017X                       | \$1,000,000    |
| From: CITYWIDE  |         |             |   |          |  |         | To:                         |                |
| Project Description: RECONSTRUCTION OF (15) INTERSECTIONS. PART OF OVERALL MTP PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION  |         |             |   |          |  |         | STIP Revision Date: 06/2007 |                |
| Remarks: EXEMPT PROJECT. FEDERAL = \$800,000 LOCAL (CITY OF EL PASO) = \$200,000. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.  |         |             |   |          |  |         | Lcl Contribution: \$0       |                |
|   |         |             |   |          |  |         | Funding Category: 5 CMAQ    |                |
| Statewide CSJ:  |         |             |   |          |  |         |                             |                |
| 24  | EP      | 0924-06-304 | INTELLIGENT TRANSPORTATION SYSTEM (CITY OF EL PASO EXPANSION) | 04/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | M035A                       | \$2,700,000    |
| From: EPUTS AREA  |         |             |   |          |  |         | To:                         |                |
| Project Description: IMPLEMENT EL PASO ITS STUDY RECOMMENDATIONS TO EXPAND EXISTING COMPUTERIZED SIGNAL SYSTEM WITH FIBER OPTICS, TWISTED COPPER CABLE, AND OTHER HARDWARE (INCLUDING VIDEO SURVEILLANCE AND DETECTION) |         |             |   |          |  |         | STIP Revision Date: 06/2007 |                |
| Remarks: FEDERAL = \$2,160,000 LOCAL (CITY OF EL PASO) = \$540,000. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.  |         |             |   |          |  |         | Lcl Contribution: \$0       |                |
|   |         |             |   |          |  |         | Funding Category: 5 CMAQ    |                |
| Statewide CSJ:  |         |             |   |          |  |         |                             |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2008

| Dist:  | County: | CSJ Number: | Project Name                                  | Let Date | Phase  | City:   | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|---|----------|--|---|--------------|----------------|
| 24   | EP      | 0924-06-905 | SENIOR LINK                                   | 01/08    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R                       | EL PASO   | T018         | \$375,648      |
|  |         |             |   |          |  | Federal Cost:                                     |              | \$300,518      |
|  |         |             |   |          |  | State Cost:                                       |              |                |
|  |         |             |   |          |  | Local Cost:                                       |              | \$75,130       |
| From: THROUGHOUT THE CITY OF EL PASO   |         |             |   |          |  | To:   |              |                |
| Project Description: FIVE SPECIAL PURPOSE BUS ROUTES TO SERVE SENIOR CITIZENS  |         |             |   |          |  | STIP Revision Date: 06/2007                       |              |                |
|  |         |             |   |          |  | Lcl Contribution: \$0                             |              |                |
|  |         |             |   |          |  | Funding 5   |              |                |
| Remarks: FTA TRANSFER. FEDERAL = \$300,518; LOCAL (SUN METRO) = \$75,130. EXEMPT TRANSIT PROJECT. LOCAL MATCH PROVIDED BY SUN METRO (CITY OF EP MASS TRANSIT PROVIDER) |         |             |   |          |  | Category: CMAQ                                    |              |                |
|  |         |             |   |          |  | Statewide CSJ:                                    |              |                |
| 24   | EP      | 0924-06-908 | TRANSIT ENHANCEMENTS                          | 01/08    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R                       | EL PASO   | T007         | \$1,500,000    |
|  |         |             |   |          |  | Federal Cost:                                     |              | \$1,200,000    |
|  |         |             |   |          |  | State Cost:                                       |              |                |
|  |         |             |   |          |  | Local Cost:                                       |              | \$300,000      |
| From: EL PASO (SUN METRO)  |         |             |   |          |  | To: ALL TRANSIT TERMINALS IN THE SUN METRO SYSTEM |              |                |
| Project Description: ITS REAL TIME INFORMATION KIOSKS EXPANSION. PART OF OVERALL MTP PROJECT FOR ENHANCEMENTS FOR BUSES/TRANSIT FACILITIES                             |         |             |   |          |  | STIP Revision Date: 06/2007                       |              |                |
|  |         |             |   |          |  | Lcl Contribution: \$0                             |              |                |
|  |         |             |   |          |  | Funding 5   |              |                |
| Remarks: EXEMPT TRANSIT PROJECT. FEDERAL=\$1,200,000 LOCAL (SUN METRO) = \$300,000. LOCAL MATCH PROVIDED BY SUN METRO (CITY OF EP MASS TRANSIT PROVIDER)               |         |             |   |          |  | Category: CMAQ                                    |              |                |
|  |         |             |   |          |  | Statewide CSJ:                                    |              |                |
| 24   | EP      | 0924-06-924 | INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY | 01/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO   | M017X        | \$2,000,000    |
|  |         |             |   |          |  | Federal Cost:                                     |              | \$1,600,000    |
|  |         |             |   |          |  | State Cost:                                       |              |                |
|  |         |             |   |          |  | Local Cost:                                       |              | \$400,000      |
| From: CITYWIDE   |         |             |   |          |  | To:   |              |                |
| Project Description: TRAFFIC SIGNAL UPGRADE AT (16) INTERSECTIONS. PART OF OVERALL MTP PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION               |         |             |   |          |  | STIP Revision Date: 06/2007                       |              |                |
|  |         |             |   |          |  | Lcl Contribution: \$0                             |              |                |
|  |         |             |   |          |  | Funding 5   |              |                |
| Remarks: FEDERAL = \$1,600,000 LOCAL (CITY OF EL PASO) = \$400,000. LOCAL MATCH PROVIDED BY THE CITY OF EL PASO.   |         |             |   |          |  | Category: CMAQ                                    |              |                |
|  |         |             |   |          |  | Statewide CSJ:                                    |              |                |

2008-2013 TIP  
 El Paso District  
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| Dist:  | County: | CSJ Number: | Project Name                        | Let Date | Phase  | City:  | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|-------------------------------------|----------|--|--|--------------|----------------|
| 24   | EP      | 0924-06-154 | CAROLINA AVE RR OVERPASS            | 07/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO  | A513A-15A    | \$4,585,000    |
| From: AT UNION PACIFIC/ SOUTHERN PACIFIC RR  |         |             |                                     |          |  | To:  |              |                |
| Project Description: REPLACE OVERPASS (& WIDEN TO 4 LANES - BEFORE THE END OF 2015)  |         |             |                                     |          |  | STIP Revision Date: 06/2007                        |              |                |
| Remarks:   |         |             |                                     |          |  | Lcl Contribution: \$0                              |              |                |
|  |         |             |                                     |          |  | Funding Category: 6 CSREHAB                        |              |                |
|  |         |             |                                     |          |  | Statewide CSJ:                                     |              |                |
| 24   | EP      | 0002-01-077 | ALAMEDA AVE (SH 20)                 | 08/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO  | T1C          | \$500,000      |
| From: BOONE  |         |             |                                     |          |  | To: PAISANO  |              |                |
| Project Description: GREAT STREETS CITYWIDE. PART OF OVERALL PROJECT FOR BUS SHELTERS/ WHEELCHAIR RAMPS/ CORRIDOR IMPROVMT.  |         |             |                                     |          |  | STIP Revision Date: 06/2007                        |              |                |
| Remarks: LOCAL MATCH PROVIDED BY SUN METRO (CITY OF EP MASS TRANSIT PROVIDER).   |         |             |                                     |          |  | Lcl Contribution: \$0                              |              |                |
|  |         |             |                                     |          |  | Funding Category: 7 STP-MM                         |              |                |
|  |         |             |                                     |          |  | Statewide CSJ:                                     |              |                |
| 24   | EP      | 0924-06-181 | STREET RESURFACING - EL PASO COUNTY | 02/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | HORIZON  | R017X        | \$1,600,000    |
| From: FM 1281 & ASHFORD ST.  |         |             |                                     |          |  | To: RYDERWOOD AVE. AND DARRINGTON RD. INTERSECTION |              |                |
| Project Description: OVERLAY ASHFORD; RECONSTRUCT RYDERWOOD. THIS IS PART OF OVERALL REHABILITATION PROJECTS 2005 TO 2030.   |         |             |                                     |          |  | STIP Revision Date: 06/2007                        |              |                |
| Remarks: RVN FOR AN ADDITIONAL \$556,750. BRINGS THE TOTAL REQUEST FOR THIS PROJECT TO \$1,600,000 OF STP-MM. TOWN OF HORIZON CITY WILL PROVIDE LOCAL MATCH.. EXEMPT PROJECT ECON. DIS. CO. PROJECT. |         |             |                                     |          |  | Lcl Contribution: \$0                              |              |                |
|  |         |             |                                     |          |  | Funding Category: 7 STP-MM                         |              |                |
|  |         |             |                                     |          |  | Statewide CSJ:                                     |              |                |

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| Dist:  | County: | CSJ Number: | Project Name                                  | Let Date | Phase   | City:   | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|---|----------|---|---|--------------|----------------|
| 24   | EP      | 0924-06-268 | INTERSECTION IMPROVEMENTS/SIGNALS- EP COUNTY. | 08/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input checked="" type="checkbox"/> R | EL PASO   | M017X        | \$500,000      |
| From: INTERSECTION SH 20 (ALAMEDA AVE.)  |         |             |   |          |   | To: @ EL PASO DRIVE                                 |              |                |
| Project Description: INTERSECTION RECONSTRUCTION. PART OF OVERALL PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION. |         |             |   |          |   | STIP Revision Date: 06/2007                         |              |                |
| Remarks: EXEMPT PROJECT  |         |             |   |          |   | Lcl Contribution: \$0                               |              |                |
|  |         |             |   |          |   | Funding 7   |              |                |
|  |         |             |   |          |   | Category: STP-MM                                    |              |                |
| Statewide CSJ:   |         |             |   |          |   |   |              |                |
| 24   | EP      | 0924-06-299 | MISSION VALLEY TRAFFIC ANALYSIS STUDY         | 01/08    | <input type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R                       | EL PASO   | M504X        | \$1,000,000    |
| From: IH-10 TO THE NORTH / LOOP 375 TO THE EAST  |         |             |   |          |   | To: BORDER HWY TO THE SOUTH / YARBROUGH TO THE WEST |              |                |
| Project Description: CONDUCT STUDY   |         |             |   |          |   | STIP Revision Date: 06/2007                         |              |                |
| Remarks: FEDERAL = \$800,000; LOCAL (EL PASO) \$200,000. EXEMPT PROJECT  |         |             |   |          |   | Lcl Contribution: \$0                               |              |                |
|  |         |             |   |          |   | Funding 7   |              |                |
|  |         |             |   |          |   | Category: STP-MM                                    |              |                |
| Statewide CSJ:   |         |             |   |          |   |   |              |                |
| 24   | EP      | 0924-06-300 | FEASIBILITY STUDY                             | 01/08    | <input type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R                       | EL PASO   | C018X        | \$1,000,000    |
| From: N/A  |         |             |   |          |   | To:   |              |                |
| Project Description: NEW PORT OF ENTRY BETWEEN ZARAGOZA AND BOTA POE (PREVIOUSLY REFERED TO AS YARBROUGH POE)                        |         |             |   |          |   | STIP Revision Date: 06/2007                         |              |                |
| Remarks: FEDERAL = \$800,000; LOCAL (EL PASO) \$200,000. EXEMPT PROJECT  |         |             |   |          |   | Lcl Contribution: \$0                               |              |                |
|  |         |             |   |          |   | Funding 7   |              |                |
|  |         |             |   |          |   | Category: STP-MM                                    |              |                |
| Statewide CSJ:   |         |             |   |          |   |   |              |                |

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| Dist:   | County: | CSJ Number: | Project Name            | Let Date | Phase   | City:                       | MPO Proj ID: | Estimated Cost |
|---|---------|-------------|-------------------------|----------|---|-----------------------------|--------------|----------------|
| 24  | EP      | 0924-06-301 | FEASIBILITY STUDY       | 01/08    | <input type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | C017X        | \$1,000,000    |
|   |         |             |                         |          |   | Federal Cost:               |              | \$800,000      |
|   |         |             |                         |          |   | State Cost:                 |              |                |
|   |         |             |                         |          |   | Local Cost:                 |              | \$200,000      |
| From: N/A   |         |             |                         |          |   | To:                         |              |                |
| Project Description: EXPANSION OF YSLETA/ZARAGOZA PORT OF ENTRY                           |         |             |                         |          |   | STIP Revision Date: 06/2007 |              |                |
|   |         |             |                         |          |   | Lcl Contribution: \$0       |              |                |
|   |         |             |                         |          |   | Funding 7                   |              |                |
| Remarks: FEDERAL = \$800,000; LOCAL (EL PASO) \$200,000. EXEMPT PROJECT                   |         |             |                         |          |   | Category: STP-MM            |              |                |
|   |         |             |                         |          |   | Statewide CSJ:              |              |                |
| 24  | EP      | 0924-06-302 | ZARAGOZA CORRIDOR STUDY | 01/08    | <input type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | M505X        | \$2,000,000    |
|   |         |             |                         |          |   | Federal Cost:               |              | \$1,600,000    |
|   |         |             |                         |          |   | State Cost:                 |              |                |
|   |         |             |                         |          |   | Local Cost:                 |              | \$400,000      |
| From: NORTH LOOP  |         |             |                         |          |   | To: LOOP 375                |              |                |
| Project Description: CONDUCT STUDY  |         |             |                         |          |   | STIP Revision Date: 06/2007 |              |                |
|   |         |             |                         |          |   | Lcl Contribution: \$0       |              |                |
|   |         |             |                         |          |   | Funding 7                   |              |                |
| Remarks: FEDERAL = \$1,600,000; LOCAL (EL PASO) \$400,000. EXEMPT PROJECT                 |         |             |                         |          |   | Category: STP-MM            |              |                |
|   |         |             |                         |          |   | Statewide CSJ:              |              |                |
| 24  | EP      | 0924-06-901 | ZARAGOZA RD RR OVERPASS | 01/08    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input checked="" type="checkbox"/> R | EL PASO                     | P515-ROW     | \$796,880      |
|   |         |             |                         |          |   | Federal Cost:               |              | \$637,504      |
|   |         |             |                         |          |   | State Cost:                 |              |                |
|   |         |             |                         |          |   | Local Cost:                 |              | \$159,376      |
| From: SUNLAND ST  |         |             |                         |          |   | To: NORTH MELLON            |              |                |
| Project Description: ROW ACQUISITION  |         |             |                         |          |   | STIP Revision Date: 06/2007 |              |                |
|   |         |             |                         |          |   | Lcl Contribution: \$0       |              |                |
|   |         |             |                         |          |   | Funding 7                   |              |                |
| Remarks: ROW FUNDING FOR FEDERAL = \$637,504, LOCAL (EL PASO) = \$159,376. EXEMPT PROJECT |         |             |                         |          |   | Category: STP-MM            |              |                |
|   |         |             |                         |          |   | Statewide CSJ:              |              |                |

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| Dist:                | County: | CSJ Number: | Project Name   | Let Date | Phase   | City:   | MPO Proj ID: | Estimated Cost                       |
|----------------------|---------|-------------|--|----------|---|---------|--------------|--------------------------------------|
| 24                   | EP      | 0924-06-912 | SUN BOWL DRIVE IMPROVEMENTS. PART OF UTEP TRANSPORTATION IMPROVEMENTS  | 08/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R            | EL PASO | A307X        | \$1,980,000                          |
| From:                |         |             | SCHUSTER AVE.  |          | To:   |         |              | IMMEDIATELY NORTH OF UNIVERSITY AVE. |
| Project Description: |         |             | RECONSTRUCT ROADWAY, IMPROVE INTERSECTIONS, PEDESTRIAN IMPROVEMENTS, ENHANCEMENTS AND REALIGNMENT, WHICH WILL ACCOMMODATE BUS TURN-OUTS AND AN ADDITIONAL RIGHT-TURN LANE. PART OF MTP PROJECT FOR FEAS. STUDY/ ENG/ CONSTRUCTION. |          | STIP Revision Date:   |         |              | 06/2007                              |
| Remarks:             |         |             | FEDERAL = \$1,584,000; LOCAL (UTEP) = \$396,000. THE EL PASO MPO IS THE SPONSORING AGENCY FOR THIS PROJECT. LOCATED WITHIN THE UTEP CAMPUS - BETWEEN MESA (SH20) AND IH-10. LOCAL MATCH WILL BE PROVIDED BY UTEP. EXEMPT PROJECT.  |          | Lcl Contribution:   |         |              | \$0                                  |
|                      |         |             |  |          | Funding   |         |              | 7                                    |
|                      |         |             |  |          | Category:   |         |              | STP-MM                               |
|                      |         |             |  |          | Statewide CSJ:  |         |              |                                      |
| 24                   | EP      | 0924-06-988 | OREGON ST. IMPROVEMENTS. (PART OF STREET RESURFACING - EL PASO COUNTY)   | 08/08    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input checked="" type="checkbox"/> R | EL PASO | R017X        | \$4,328,720                          |
| From:                |         |             | GLORY ROAD   |          | To:   |         |              | SAN JACINTO PLAZA                    |
| Project Description: |         |             | REHABILITATION PROJECTS 2004 TO 2030   |          | STIP Revision Date:   |         |              | 06/2007                              |
| Remarks:             |         |             | FEDERAL = \$3,462,976; LOCAL (EL PASO) = \$865,744. \$393,520 OF THESE STP-MM FUNDS HAVE BEEN APPROVED BY TPB FOR ROW. EXEMPT PROJECT  |          | Lcl Contribution:   |         |              | \$0                                  |
|                      |         |             |  |          | Funding   |         |              | 7                                    |
|                      |         |             |  |          | Category:   |         |              | STP-MM                               |
|                      |         |             |  |          | Statewide CSJ:  |         |              |                                      |
| 24                   | EP      | 2552-01-900 | TRANS MOUNTAIN (LOOP 375)  | 01/08    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input checked="" type="checkbox"/> R                       | EL PASO | F008X-ROW    | \$4,435,600                          |
| From:                |         |             | DONIPHAN (SH 20)   |          | To:   |         |              | 0.13 MI. WEST OF IH-10               |
| Project Description: |         |             | ROW... FOR THE CONSTRUCTION OF 4-LANE EXPRESSWAY & INTERCHANGE   |          | STIP Revision Date:   |         |              | 06/2007                              |
| Remarks:             |         |             | EXEMPT PROJECT . \$4,435,600 REQUESTED BY THE CITY OF EL PASO FOR ROW ACQUISITION AND UTILITY RELOCATION FROM STP-MM. LOCAL MATCH IS FROM THE CITY OF EL PASO ON THE STP-MM.   |          | Lcl Contribution:   |         |              | \$0                                  |
|                      |         |             |  |          | Funding   |         |              | 7                                    |
|                      |         |             |  |          | Category:   |         |              | STP-MM                               |
|                      |         |             |  |          | Statewide CSJ:  |         |              |                                      |

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| Dist:   | County: | CSJ Number: | Project Name                                   | Let Date | Phase   | City:                       | MPO Proj ID: | Estimated Cost |
|---|---------|-------------|--|----------|---|-----------------------------|--------------|----------------|
| 24  | EP      | 8042-24-900 | HAWKINS BLVD                                   | 01/08    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input checked="" type="checkbox"/> R | EL PASO                     | P506X-ROW    | \$694,728      |
|   |         |             |  |          |   | Federal Cost:               |              | \$555,782      |
|   |         |             |  |          |   | State Cost:                 |              |                |
|   |         |             |  |          |   | Local Cost:                 |              | \$138,946      |
| From: NORTH LOOP DR. (FM 76) / (ROW NEEDED STARTS AT TONY LAMA)   |         |             |  |          |   | To: IH-10                   |              |                |
| Project Description: ROW ACQUISITION  |         |             |  |          |   | STIP Revision Date: 06/2007 |              |                |
|   |         |             |  |          |   | Lcl Contribution:           |              |                |
|   |         |             |  |          |   | Funding                     | 7            |                |
| Remarks: ROW FUNDS ARE REQUESTED FOR PROGRAM YEAR FY 2008. ROW FUNDING FOR FEDERAL = \$555,782; ROW FUNDING FOR LOCAL (EL PASO) = \$138,946. EXEMPT PROJECT |         |             |  |          |   | Category: STP-MM            |              |                |
|   |         |             |  |          |   | Statewide CSJ:              |              |                |
| 24  | EP      | 2552-04-035 | LOOP 375 ENHANCEMENT PROJECT                   | 10/07    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | E002X        | \$1,821,429    |
|   |         |             |  |          |   | Federal Cost:               |              | \$1,497,143    |
|   |         |             |  |          |   | State Cost:                 |              |                |
|   |         |             |  |          |   | Local Cost:                 |              | \$374,286      |
| From: EPUTS AREA  |         |             |  |          |   | To:                         |              |                |
| Project Description: LOOP 375 ENHANCEMENTS. (BRIDGE CANOPIES, FROM SANTA FE BRIDGE TO STANTON BRIDGE)   |         |             |  |          |   | STIP Revision Date: 06/2007 |              |                |
|   |         |             |  |          |   | Lcl Contribution: \$0       |              |                |
|   |         |             |  |          |   | Funding                     | 9            |                |
| Remarks: EXEMPT PROJECT   |         |             |  |          |   | Category: ENHAN             |              |                |
|   |         |             |  |          |   | Statewide CSJ:              |              |                |
| 24  | EP      | 0002-02-900 | INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY. | 05/08    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | M017X        | \$300,000      |
|   |         |             |  |          |   | Federal Cost:               |              | \$240,000      |
|   |         |             |  |          |   | State Cost:                 |              | \$60,000       |
|   |         |             |  |          |   | Local Cost:                 |              |                |
| From: INTERSECTION @ SH 20 (ALAMEDA AVE.)   |         |             |  |          |   | To: & BUFORD RD             |              |                |
| Project Description: INTERSECTION RECONSTRUCTION. PART OF OVERALL PROJECT FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION.                        |         |             |  |          |   | STIP Revision Date: 06/2007 |              |                |
|   |         |             |  |          |   | Lcl Contribution: \$0       |              |                |
|   |         |             |  |          |   | Funding                     | 11           |                |
| Remarks: EXEMPT PROJECT   |         |             |  |          |   | Category: DistDiscret       |              |                |
|   |         |             |  |          |   | Statewide CSJ:              |              |                |

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| Dist:   | County: | CSJ Number: | Project Name              | Let Date | Phase   | City:                                  | MPO Proj ID:  | Estimated Cost |
|---|---------|-------------|---------------------------|----------|---|--|---------------|----------------|
| 24  | EP      | 2121-02-093 | IH-10                     | 05/09    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                                | I011X-05A     | \$61,197,430   |
|   |         |             |                           |          |   |  | Federal Cost: | \$48,957,944   |
|   |         |             |                           |          |   |  | State Cost:   | \$12,239,486   |
|   |         |             |                           |          |   |  | Local Cost:   | \$0            |
| From: EXECUTIVE CENTER BLVD.  |         |             |                           |          |   | To: SOUTH OF SUNLAND PARK              |               |                |
| Project Description: WIDEN TO 8 LANES   |         |             |                           |          |   | STIP Revision Date: 06/2007            |               |                |
|   |         |             |                           |          |   | Lcl Contribution: \$0                  |               |                |
| Remarks: THIS IS PHASE 1 OF OVERALL MTP PROJECT ON IH-10 TO WIDEN TO 8 LANES FROM EXECUTIVE TO MESA |         |             |                           |          |   | Funding Category: Multiple (1, 2 & 10) |               |                |
| Statewide CSJ:  |         |             |                           |          |   |  |               |                |
| 24  | EP      | 2552-01-021 | TRANS MOUNTAIN (LOOP 375) | 03/09    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                                | F008X-15A     | \$11,500,000   |
|   |         |             |                           |          |   |  | Federal Cost: | \$9,200,000    |
|   |         |             |                           |          |   |  | State Cost:   | \$2,300,000    |
|   |         |             |                           |          |   |  | Local Cost:   |                |
| From: DONIPHAN (SH 20)  |         |             |                           |          |   | To: 0.13 MI. WEST OF IH-10             |               |                |
| Project Description: CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE                                      |         |             |                           |          |   | STIP Revision Date: 06/2007            |               |                |
|   |         |             |                           |          |   | Lcl Contribution: \$0                  |               |                |
| Remarks:  |         |             |                           |          |   | Funding Category: Multiple (10 & 2)    |               |                |
| Statewide CSJ:  |         |             |                           |          |   |  |               |                |
| 24  | EP      | 2121-02-119 | IH-10                     | 05/09    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                                | I011X-05A     | \$42,500,000   |
|   |         |             |                           |          |   |  | Federal Cost: | \$34,000,000   |
|   |         |             |                           |          |   |  | State Cost:   | \$8,500,000    |
|   |         |             |                           |          |   |  | Local Cost:   |                |
| From: SOUTH OF SUNLAND PARK   |         |             |                           |          |   | To: MESA                               |               |                |
| Project Description: WIDEN TO 8 LANES   |         |             |                           |          |   | STIP Revision Date: 06/2007            |               |                |
|   |         |             |                           |          |   | Lcl Contribution: \$0                  |               |                |
| Remarks: THIS IS PHASE 2 OF OVERALL MTP PROJECT ON IH-10 TO WIDEN TO 8 LANES FROM EXECUTIVE TO MESA |         |             |                           |          |   | Funding Category: MetroACP             |               |                |
| Statewide CSJ:  |         |             |                           |          |   |  |               |                |

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| Dist:  | County: | CSJ Number: | Project Name  | Let Date | Phase   | City:                       | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|---------------|----------|---|-----------------------------|--------------|----------------|
| 24   | EP      | 2121-03-138 | BRAIDED RAMPS | 01/09    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | I043X        | \$7,000,000    |
|  |         |             |               |          |   | Federal Cost:               | \$5,600,000  |                |
|  |         |             |               |          |   | State Cost:                 | \$1,400,000  |                |
|  |         |             |               |          |   | Local Cost:                 | \$0          |                |
| From: BETWEEN VISCOUNT BLVD.                                       |         |             |               |          |   | To: AND HAWKINS BLVD.       |              |                |
| Project Description: CONSTRUCTION OF BRAIDED RAMPS AT GATEWAY WEST |         |             |               |          |   | STIP Revision Date: 06/2007 |              |                |
|  |         |             |               |          |   | Lcl Contribution: \$0       |              |                |
| Remarks: FEDERAL = \$5,600,000; STATE (TXDOT) = \$1,400,000        |         |             |               |          |   | Funding 5                   |              |                |
|  |         |             |               |          |   | Category: CMAQ              |              |                |
|  |         |             |               |          |   | Statewide CSJ:              |              |                |

|   |    |             |  |       |   |                             |             |             |
|---|----|-------------|--|-------|---|-----------------------------|-------------|-------------|
| 24  | EP | 2552-03-036 | INTERSECTION IMPROVEMENTS/<br>SIGNALS- EP COUNTY | 11/08 | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | M017X       | \$2,000,000 |
|   |    |             |  |       |   | Federal Cost:               | \$1,600,000 |             |
|   |    |             |  |       |   | State Cost:                 | \$400,000   |             |
|   |    |             |  |       |   | Local Cost:                 | \$0         |             |
| From: LOOP 375 INTERSECTION   |    |             |  |       |   | To: AT FM 258               |             |             |
| Project Description: IMPROVED INTERSECTION AND OVERLAY OF FRONTAGE ROADS PART OF PROJECTS FOR IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION |    |             |  |       |   | STIP Revision Date: 06/2007 |             |             |
|   |    |             |  |       |   | Lcl Contribution: \$0       |             |             |
| Remarks: EXEMPT PROJECT   |    |             |  |       |   | Funding 11                  |             |             |
|   |    |             |  |       |   | Category: Dist Discret      |             |             |
|   |    |             |  |       |   | Statewide CSJ:              |             |             |

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| Dist:   | County: | CSJ Number: | Project Name                                    | Let Date                       | Phase   | City:   | MPO Proj ID:        | Estimated Cost    |
|---|---------|-------------|---|--------------------------------|---|---------|---------------------|-------------------|
| 24  | EP      | 0374-02-062 | MONTANA AVE (US 62/180)                         | 04/10                          | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | P403C-15A           | \$36,000,000      |
|   |         |             |   |                                |   |         | Federal Cost:       | \$28,800,000      |
|   |         |             |   |                                |   |         | State Cost:         | \$7,200,000       |
|   |         |             |   |                                |   |         | Local Cost:         | \$0               |
| From: 1.55 MILES EAST OF LOOP 375   |         |             |   | To: 1.4 MILES WEST OF LOOP 375 |   |         |                     |                   |
| Project Description: UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375   |         |             |   |                                |   |         | STIP Revision Date: | 06/2007           |
|   |         |             |   |                                |   |         | Lcl Contribution:   | \$0               |
|   |         |             |   |                                |   |         | Funding Category:   | 2<br>MetroACP     |
| Remarks: \$32,448,000 AUTHORIZED  |         |             |   |                                |   |         | Statewide CSJ:      |                   |
| 24  | EP      | 2121-03-131 | RAYNOLDS / PAISANO EASTBOUND EXIT RAMP AT IH-10 | 08/10                          | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | I034X-MOD           | \$2,000,000       |
|   |         |             |   |                                |   |         | Federal Cost:       | \$1,600,000       |
|   |         |             |   |                                |   |         | State Cost:         | \$400,000         |
|   |         |             |   |                                |   |         | Local Cost:         | \$0               |
| From: ON IH-10 FROM US 54   |         |             |   | To: CHELSEA ST.                |   |         |                     |                   |
| Project Description: RECONSTRUCT EXIT RAMP  |         |             |   |                                |   |         | STIP Revision Date: | 06/2007           |
|   |         |             |   |                                |   |         | Lcl Contribution:   | \$0               |
|   |         |             |   |                                |   |         | Funding Category:   | 10<br>MISC        |
| Remarks: THE SCOPE OF WORK IS TO "RECONSTRUCT EXIT RAMP" THE RAMP IS ON IH-10, AND IS BETWEEN US 54 (PATRIOT FREEWAY) AND CHELSEA STREET. |         |             |   |                                |   |         | Statewide CSJ:      |                   |
| 24  | EP      | 2552-03-037 | JOE BATTLE (LOOP 375)                           | 04/10                          | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | F029X               | \$5,000,000       |
|   |         |             |   |                                |   |         | Federal Cost:       | \$4,000,000       |
|   |         |             |   |                                |   |         | State Cost:         | \$1,000,000       |
|   |         |             |   |                                |   |         | Local Cost:         |                   |
| From: @ INTERSECTION OF US 62/180   |         |             |   | To:                            |   |         |                     |                   |
| Project Description: CONSTRUCT RAMPS  |         |             |   |                                |   |         | STIP Revision Date: | 06/2007           |
|   |         |             |   |                                |   |         | Lcl Contribution:   |                   |
|   |         |             |   |                                |   |         | Funding Category:   | 11<br>DistDiscret |
| Remarks:  |         |             |   |                                |   |         | Statewide CSJ:      |                   |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2011

| Dist:   | County: | CSJ Number: | Project Name                 | Let Date | Phase   | City:                               | MPO Proj ID:  | Estimated Cost |
|---|---------|-------------|------------------------------|----------|---|-------------------------------------|---------------|----------------|
| 24  | EP      | 0002-01-055 | ALAMEDA AVE (SH 20)          | 01/10    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                             | P519C-15A     | \$16,900,000   |
|   |         |             |                              |          |   |                                     | Federal Cost: | \$12,720,000   |
|   |         |             |                              |          |   |                                     | State Cost:   | \$3,180,000    |
|   |         |             |                              |          |   |                                     | Local Cost:   |                |
| From: PADRES  |         |             |                              |          |   | To: AMERICAS AVE (LOOP 375)         |               |                |
| Project Description: INTERSECTION IMPROVEMENTS AND REHABILITATION / 4-LANE DIVIDED (COLINAL PL. TO LP 375)  |         |             |                              |          |   | STIP Revision Date: 06/2007         |               |                |
|   |         |             |                              |          |   | Lcl Contribution: \$1,000,000       |               |                |
| Remarks: TOTAL LIMITS: FROM LEE TREVINO TO LP 375. REHABILITATE 4-LANE DIVIDED FROM COLINIA PLACE TO LP 375. COLINA PLACE TO LEE TREVINO IS REHAB & STRIPING WITHOUT ADDING CAPACITY. |         |             |                              |          |   | Funding Category: Multiple (1 & 12) |               |                |
|   |         |             |                              |          |   | Statewide CSJ:                      |               |                |
| 24  | EP      | 0924-06-900 | OLD HUECO TANKS RD (SOCORRO) | 01/11    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input checked="" type="checkbox"/> R | SOCORRO                             | P509X-ROW     | \$1,090,805    |
|   |         |             |                              |          |   |                                     | Federal Cost: | \$872,644      |
|   |         |             |                              |          |   |                                     | State Cost:   | \$0            |
|   |         |             |                              |          |   |                                     | Local Cost:   | \$218,161      |
| From: GATEWAY EAST (IH-10)  |         |             |                              |          |   | To: NORTH LOOP DR. (FM 76)          |               |                |
| Project Description: ROW ACQUISITION FOR 4 LANES DIVIDED ROADWAY  |         |             |                              |          |   | STIP Revision Date: 06/2007         |               |                |
|   |         |             |                              |          |   | Lcl Contribution: \$0               |               |                |
| Remarks: ROW REQUEST. FEDERAL = \$872,644 LOCAL (SOCORRO) = \$218,161. EXEMPT PROJECT.  |         |             |                              |          |   | Funding Category: 7 STP-MM          |               |                |
|   |         |             |                              |          |   | Statewide CSJ:                      |               |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2012

| Dist:   | County: | CSJ Number: | Project Name            | Let Date | Phase  | City:                                    | MPO Proj ID: | Estimated Cost |
|---|---------|-------------|-------------------------|----------|--|--|--------------|----------------|
| 24  | EP      | 0924-06-136 | NORTHEAST PARKWAY       | 03/12    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R            | EL PASO                                  | P201B-MOD    | \$164,000,000  |
|   |         |             |                         |          |  | Federal Cost:                            | \$99,396,786 |                |
|   |         |             |                         |          |  | State Cost:                              | \$24,603,214 |                |
|   |         |             |                         |          |  | Local Cost:                              | \$0          |                |
| From: NM STATE LINE   |         |             |                         |          |  | To: PURPLE HEART MEMORIAL HWY (LOOP 375) |              |                |
| Project Description: UPGRADE TO 4-LANE EXPRESSWAY   |         |             |                         |          |  | STIP Revision Date: 06/2007              |              |                |
|   |         |             |                         |          |  | Lcl Contribution: \$0                    |              |                |
| Remarks: PROJECT WILL UPGRADE CURRENT ROADWAY TO 4-LANE EXPRESSWAY. FROM NEW MEXICO STATE LINE TO 2.9 KM EAST OF RAILROAD RAILROAD DR. OVERPASS ON LOOP 375. \$124,000,000 AUTHORIZED AS OF 3-29-07 |         |             |                         |          |  | Funding Category: Multiple (2 & 10)      |              |                |
|   |         |             |                         |          |  | Statewide CSJ:                           |              |                |
| 24  | EP      | 2121-01-062 | IH-10                   | 05/12    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R            | EL PASO                                  | I010X-15A    | \$36,500,000   |
|   |         |             |                         |          |  | Federal Cost:                            | \$29,200,000 |                |
|   |         |             |                         |          |  | State Cost:                              | \$7,300,000  |                |
|   |         |             |                         |          |  | Local Cost:                              | \$0          |                |
| From: TRANS MTN (LOOP 375)  |         |             |                         |          |  | To: MESA ST (SH 20)                      |              |                |
| Project Description: WIDEN TO 6-LANES DIVIDED   |         |             |                         |          |  | STIP Revision Date: 06/2007              |              |                |
|   |         |             |                         |          |  | Lcl Contribution: \$0                    |              |                |
| Remarks:  |         |             |                         |          |  | Funding Category: 2 MetroACP             |              |                |
|   |         |             |                         |          |  | Statewide CSJ:                           |              |                |
| 24  | EP      | 0924-06-188 | ZARAGOZA RD RR OVERPASS | 04/12    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                                  | P515B        | \$10,400,000   |
|   |         |             |                         |          |  | Federal Cost:                            | \$4,449,280  |                |
|   |         |             |                         |          |  | State Cost:                              | \$0          |                |
|   |         |             |                         |          |  | Local Cost:                              | \$1,112,320  |                |
| From: AT UNION PACIFIC RAILROAD   |         |             |                         |          |  | To:                                      |              |                |
| Project Description: GRADE SEPARATED OVERPASS   |         |             |                         |          |  | STIP Revision Date: 06/2007              |              |                |
|   |         |             |                         |          |  | Lcl Contribution: \$0                    |              |                |
| Remarks: LOCAL MATCH PROVIDED BY THE CITY OF EP. ROW FOR THIS PROJECT IN SEPARATE TIP PROJECT IN FY 2008. EXEMPT PROJECT  |         |             |                         |          |  | Funding Category: 5 CMAQ                 |              |                |
|   |         |             |                         |          |  | Statewide CSJ:                           |              |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2012

| Dist:   | County: | CSJ Number: | Project Name                       | Let Date | Phase  | City:                       | MPO Proj ID:  | Estimated Cost |
|---|---------|-------------|------------------------------------|----------|--|-----------------------------|---------------|----------------|
| 24  | EP      | 0924-06-190 | CENTRAL BUSINESS DISTRICT PHASE IV | 05/12    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | R307D         | \$16,500,000   |
|   |         |             |                                    |          |  |                             | Federal Cost: | \$13,200,000   |
|   |         |             |                                    |          |  |                             | State Cost:   | \$1,716,000    |
|   |         |             |                                    |          |  |                             | Local Cost:   | \$1,584,000    |
| From: CENTRAL BUSINESS DISTRICT                         |         |             |                                    |          |  | To:                         |               |                |
| Project Description: RECONSTRUCTION OF DOWNTOWN STREETS |         |             |                                    |          |  | STIP Revision Date: 06/2007 |               |                |
|   |         |             |                                    |          |  | Lcl Contribution: \$0       |               |                |
|   |         |             |                                    |          |  | Funding 7                   |               |                |
| Remarks:  |         |             |                                    |          |  | Category: STP-MM            |               |                |
|   |         |             |                                    |          |  | Statewide CSJ:              |               |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2013

| Dist:   | County: | CSJ Number: | Project Name               | Let Date | Phase   | City:                         | MPO Proj ID: | Estimated Cost |
|---|---------|-------------|----------------------------|----------|---|-------------------------------|--------------|----------------|
| 24  | EP      | 0167-01-091 | PATRIOT FREEWAY<br>(US 54) | 01/13    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                       | F001B-15A    | \$30,160,000   |
|   |         |             |                            |          |   | Federal Cost:                 | \$24,128,000 |                |
|   |         |             |                            |          |   | State Cost:                   | \$6,032,000  |                |
|   |         |             |                            |          |   | Local Cost:                   | \$0          |                |
| From: KENWORTHY   |         |             |                            |          |   | To: MCCOMBS (FM 2529)         |              |                |
| Project Description: CONSTRUCT 4 FREEWAY MAINLANES & INTERCHANGES |         |             |                            |          |   | STIP Revision Date: 06/2007   |              |                |
|   |         |             |                            |          |   | Lcl Contribution: \$0         |              |                |
|   |         |             |                            |          |   | Funding 2                     |              |                |
| Remarks:  |         |             |                            |          |   | Category: MetroACP            |              |                |
|   |         |             |                            |          |   | Statewide CSJ:                |              |                |
| 24  | EP      | 0167-01-095 | PATRIOT FREEWAY<br>(US 54) | 01/13    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                       | F031X-MOD    | \$5,000,000    |
|   |         |             |                            |          |   | Federal Cost:                 | \$4,000,000  |                |
|   |         |             |                            |          |   | State Cost:                   | \$1,000,000  |                |
|   |         |             |                            |          |   | Local Cost:                   |              |                |
| From: 1 MI. S. OF TRANSMOUNTAIN                                   |         |             |                            |          |   | To: 1 MI. N. OF TRANSMOUNTAIN |              |                |
| Project Description: WIDEN TO 6-LANES                             |         |             |                            |          |   | STIP Revision Date: 06/2007   |              |                |
|   |         |             |                            |          |   | Lcl Contribution: \$0         |              |                |
|   |         |             |                            |          |   | Funding 2                     |              |                |
| Remarks:  |         |             |                            |          |   | Category: MetroACP            |              |                |
|   |         |             |                            |          |   | Statewide CSJ:                |              |                |
| 24  | EP      | 8042-24-001 | HAWKINS BLVD               | 08/13    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                       | P506X-15B    | \$6,947,280    |
|   |         |             |                            |          |   | Federal Cost:                 |              |                |
|   |         |             |                            |          |   | State Cost:                   | \$6,000,000  |                |
|   |         |             |                            |          |   | Local Cost:                   |              |                |
| From: NORTH LOOP DR. (FM 76)                                      |         |             |                            |          |   | To: IH-10                     |              |                |
| Project Description: WIDEN AND REHAB TO 6 LANES DIVIDED           |         |             |                            |          |   | STIP Revision Date: 06/2007   |              |                |
|   |         |             |                            |          |   | Lcl Contribution: \$947,280   |              |                |
|   |         |             |                            |          |   | Funding 2                     |              |                |
| Remarks:  |         |             |                            |          |   | Category: MetroACP            |              |                |
|   |         |             |                            |          |   | Statewide CSJ:                |              |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2013

| Dist:  | County: | CSJ Number: | Project Name                                    | Let Date | Phase   | City:                       | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|---|----------|---|-----------------------------|--------------|----------------|
| 24   | EP      | 0674-01-037 | NORTH LOOP DR<br>(FM 76) PHASE VII<br>(SOCORRO) | 01/13    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | SOCORRO                     | P503X-15B    | \$15,000,000   |
| From: EL PASO CITY LIMITS  |         |             |   |          |   | To: HORIZON BLVD (FM 1281)  |              |                |
| Project Description: WIDEN TO 4 LANES DIVIDED  |         |             |   |          |   | STIP Revision Date: 06/2007 |              |                |
| Remarks: 0.3 MILES WEST OF THE EP CITY LIMITS TO 0.28 MILES<br>EAST OF FM 1281 (HORIZON BLVD.) |         |             |   |          |   | Lcl Contribution: \$0       |              |                |
|  |         |             |   |          |   | Funding 7                   |              |                |
|  |         |             |   |          |   | Category: STP-MM            |              |                |
|  |         |             |   |          |   | Statewide CSJ:              |              |                |
| 24   | EP      | 0924-06-111 | OLD HUECO TANKS<br>RD (SOCORRO)                 | 3/13     | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | SOCORRO                     | P509X-05A    | \$10,000,000   |
| From: GATEWAY EAST (IH-10)   |         |             |   |          |   | To: NORTH LOOP DR. (FM 76)  |              |                |
| Project Description: BUILD 4 LANES DIVIDED   |         |             |   |          |   | STIP Revision Date: 06/2007 |              |                |
| Remarks: CITY OF SOCORRO ROW (\$729.0); (P-2 PROJ.)  |         |             |   |          |   | Lcl Contribution: \$0       |              |                |
|  |         |             |   |          |   | Funding 7                   |              |                |
|  |         |             |   |          |   | Category: STP-MM            |              |                |
|  |         |             |   |          |   | Statewide CSJ:              |              |                |
| 24   | EP      | 0001-04-074 | PAISANO DR (US<br>85)/ DONIPHAN DR/<br>NM 273   | 04/13    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | P110X-05A    | \$32,800,000   |
| From: N/A  |         |             |   |          |   | To:                         |              |                |
| Project Description: CONSTRUCT INTERCHANGE   |         |             |   |          |   | STIP Revision Date: 06/2007 |              |                |
| Remarks:   |         |             |   |          |   | Lcl Contribution: \$0       |              |                |
|  |         |             |   |          |   | Funding 11                  |              |                |
|  |         |             |   |          |   | Category: DistDiscret       |              |                |
|  |         |             |   |          |   | Statewide CSJ:              |              |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2013

| Dist:  | County: | CSJ Number: | Project Name           | Let Date | Phase   | City:                       | MPO Proj ID:  | Estimated Cost |
|--|---------|-------------|------------------------|----------|---|-----------------------------|---------------|----------------|
| 24   | EP      | 0002-01-074 | ALAMEDA AVE (SH<br>20) | 01/13    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO                     | P313E         | \$10,300,000   |
|  |         |             |                        |          |   |                             | Federal Cost: | \$5,994,960    |
|  |         |             |                        |          |   |                             | State Cost:   | \$1,498,740    |
|  |         |             |                        |          |   |                             | Local Cost:   |                |
| From: BOONE ST   |         |             |                        |          |   | To: PAISANO DR.             |               |                |
| Project Description: INTERSECTION IMPROVEMENTS AND<br>REHABILITATION |         |             |                        |          |   | STIP Revision Date: 06/2007 |               |                |
|  |         |             |                        |          |   | Lcl Contribution: \$0       |               |                |
|  |         |             |                        |          |   | Funding 11                  |               |                |
| Remarks:   |         |             |                        |          |   | Category: DistDiscret       |               |                |
|  |         |             |                        |          |   | Statewide CSJ:              |               |                |

# **TEXAS HIGHWAY PROJECTS**

**PROJECTS PENDING FINAL FEDERAL APPROVAL FROM PREVIOUS  
STIP REVISIONS AT THE TIME THAT THE 2008-2013 TIP WAS  
SUBMITTED FOR INCORPORATION INTO THE STIP**

THESE PROJECTS ARE FISCALLY CONSTRAINED IN FY 2007 AND FUNDING CAN  
MOVE TO FY 2008 TO COVER THEM IN THIS TIP IN FY 2008 IF NEEDED



2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2007

| Dist:   | County: | CSJ Number:                | Project Name   | Let Date | Phase   | City:                                    | MPO Proj ID: | Estimated Cost |
|---|---------|----------------------------|--|----------|---|--|--------------|----------------|
| 24  | EP      | 1046-03-001<br>0924-06-267 | INNER LOOP (SPUR 601) & GLOBAL REACH EXTENSION         | 7/07     | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input checked="" type="checkbox"/> R | EL PASO                                  | INNER-LOOP   | \$251,000,000  |
| From: US 54   |         |                            |  |          |   | To: LOOP 375                             |              |                |
| Project Description: CONSTRUCT INTERCHANGES, 6 MAINLANES, FRONTAGE ROADS ALONG FRED WILSON AND VARIOUS TIE-INS  |         |                            |  |          |   | STIP Revision Date: 04/2007              |              |                |
| Remarks: PREV. 03/07 AMEND= \$31 MIL (\$16 MIL CAT 10, \$5 MIL CAT11, EP AIRPORT CONTRI = \$10 MIL ). 04/07 AMEND= \$220 MIL (CAT 12-PASS THRU FINANCE PROJECT) MPO IDS: P401B-MOD,P401C-MOD,P401E-MOD THRU P401H-MOD,P402X-05A,F017X-15A,F018X-15A,F022X,F033X-MOD,F034X-MOD |         |                            |  |          |   | Lcl Contribution: \$10,000,000           |              |                |
|   |         |                            |  |          |   | Funding Category: Multiple (10, 11 & 12) |              |                |
|   |         |                            |  |          |   | Statewide CSJ:                           |              |                |
| 24  | EP      | 0924-06-931                | BUS ACQUISITION PROJECT #2B (REPRIORITIZATION PROJECT) | 08/07    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R                                  | EL PASO                                  | T025X        | \$4,000,000    |
| From:   |         |                            |  |          |   | To:                                      |              |                |
| Project Description: ACQUIRE NEW BUSES (APPROX 10 BUSES)  |         |                            |  |          |   | STIP Revision Date: 05/2007              |              |                |
| Remarks: THIS SUN METRO EXEMPT TRANSIT PROJECT IS A REQUEST FOR NEW CMAQ FUNDS TOTALING \$ 4,000,000 (LOCAL MATCH PROVIDED BY SUN METRO) FOR THE ACQUISITION OF BUSES.  |         |                            |  |          |   | Lcl Contribution: \$0                    |              |                |
|   |         |                            |  |          |   | Funding Category: 5 CMAQ                 |              |                |
|   |         |                            |  |          |   | Statewide CSJ:                           |              |                |
| 24  | EP      | 0924-06-932                | BUS ACQUISITION PROJECT #2A (REPRIORITIZATION PROJECT) | 05/07    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R                                  | EL PASO                                  | T025X        | \$8,500,000    |
| From:   |         |                            |  |          |   | To:                                      |              |                |
| Project Description: ACQUIRE NEW BUSES (APPROX 22 BUSES)  |         |                            |  |          |   | STIP Revision Date: 05/2007              |              |                |
| Remarks: EXEMPT TRANSIT PROJECT. CHANGE SCOPE OF WORK ON CMAQ FUNDS TOTALING \$ 8,500,000 OBLIGATED TO INTERNATIONALTRANSIT TERMINAL (ITT). PREVIOUS TRANSFER FROM FHWA TO FTA 0924-06-203. DIFFERENCE IN PREV. OBLIGATED AND NEW COST = ROW AND DESIGN ON ITT.               |         |                            |  |          |   | Lcl Contribution: \$0                    |              |                |
|   |         |                            |  |          |   | Funding Category: 5 CMAQ                 |              |                |
|   |         |                            |  |          |   | Statewide CSJ:                           |              |                |

PHASE: C=CONSTRUCTION, E=ENGINEERING, R=RIGHT OF WAY

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2007

| Dist:   | County:  | CSJ Number: | Project Name  | Let Date | Phase  | City:   | MPO Proj ID:        | Estimated Cost |
|---|--|-------------|---|----------|--|---------|---------------------|----------------|
| 24  | EP   | 0924-06-933 | BUS ACQUISITION PROJECT #1 (REPRIORITIZATION PROJECT) | 0507     | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | T024X               | \$1,078,600    |
|   |  |             |   |          |  |         | Federal Cost:       | \$862,880      |
|   |  |             |   |          |  |         | State Cost:         |                |
|   |  |             |   |          |  |         | Local Cost:         | \$215,720      |
| From:   |  |             |   |          |  | To:     |                     |                |
| Project Description: ACQUIRE NEW BUSES (APPROX. 3 BUSES)  |  |             |   |          |  |         |                     |                |
|   |  |             |   |          |  |         | STIP Revision Date: | 05/2007        |
|   |  |             |   |          |  |         | Lcl Contribution:   | \$0            |
|   |  |             |   |          |  |         | Funding Category:   | 5 CMAQ         |
| Remarks:  | EXEMPT TRANSIT PROJECT. CHANGE IN SCOPE OF WORK ON CMAQ FUNDS TOTALING \$1,078,600 OBLIGATED TO THE WESTSIDE TRANSIT TERMINAL (WTT). PREVIOUS TRANSFER FROM FHWA TO FTA 0924-06-204. DIFFERENCE IN PREVIOUS OBLIGATED AMOUNT & NEW COST = ROW AND DESIGN ON WTT. |             |   |          |  |         | Statewide CSJ:      |                |
| 24  | EP   | 0924-06-934 | DOWNTOWN TRANSFER SITE (REPRIORITIZATION PROJECT)     | 0507     | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | T023X               | \$1,800,000    |
|   |  |             |   |          |  |         | Federal Cost:       | \$1,440,000    |
|   |  |             |   |          |  |         | State Cost:         |                |
|   |  |             |   |          |  |         | Local Cost:         | \$360,000      |
| From: PROPOSED @ 3RD AND SANTA FE   |  |             |   |          |  | To:     |                     |                |
| Project Description: THE PROPOSED DOWNTOWN TRANSFER SITE WILL MOVE CURRENT BUSES FROM SAN JACINTO TO A NEW DOWNTOWN TRANSFER SITE , AND PROVIDE PASSENGER AMENITIES, AND PARKING. |  |             |   |          |  |         |                     |                |
|   |  |             |   |          |  |         | STIP Revision Date: | 05/2007        |
|   |  |             |   |          |  |         | Lcl Contribution:   | \$0            |
|   |  |             |   |          |  |         | Funding Category:   | 5 CMAQ         |
| Remarks:  | XMPT TRANSIT PROJECT. CHANGE IN SCOPE OF WORK ON CMAQ FUNDS TOTALING \$ 1,800,000 OBLIGATED TO THE FAR EASTSIDE TRANSIT TERMINAL. PREVIOUS FUNDS TRANSFEREED FROM FHWA TO FTA, 0924-06-202.  |             |   |          |  |         | Statewide CSJ:      |                |
| 24  | EP   | 0924-06-935 | BUS ACQUISITION PROJECT #3 (REPRIORITIZATION PROJECT) | 05/07    | <input type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO | T026X               | \$6,748,400    |
|   |  |             |   |          |  |         | Federal Cost:       | \$5,398,720    |
|   |  |             |   |          |  |         | State Cost:         |                |
|   |  |             |   |          |  |         | Local Cost:         | \$1,349,680    |
| From:   |  |             |   |          |  | To:     |                     |                |
| Project Description: ACQUIRE NEW BUSES (APPROX 17 BUSES)  |  |             |   |          |  |         |                     |                |
|   |  |             |   |          |  |         | STIP Revision Date: | 05/2007        |
|   |  |             |   |          |  |         | Lcl Contribution:   | \$0            |
|   |  |             |   |          |  |         | Funding Category:   | 7 STP-MM       |
| Remarks:  | EXEMPT TRANSIT PROJECT. CHANGE IN SCOPE OF ON STP-MM FUNDS TOTALING \$ 6,748,400 OBLIGATED TO GREAT STREETS (GS) PROJECTS. PREV TRANSFER FHWA TO FTA, 0167-01-061, 0167-02-044, 0924-06-231. DIFFERENCE IN PREV. OBLIGATED AND NEW COST = ROW AND DESIGN ON GS.  |             |   |          |  |         | Statewide CSJ:      |                |

2008-2013 TIP  
 El Paso District  
 El Paso MPO  
 Fiscal Year: 2007

| Dist:  | County: | CSJ Number: | Project Name   | Let Date | Phase  | City:  | MPO Proj ID: | Estimated Cost |
|--|---------|-------------|--|----------|--|--|--------------|----------------|
| 24   | EP      | 0924-06-904 | CLEAN BORDER TRADE SYSTEM DEMONSTRATION PROJECT          | 01/07    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO  | M043X        | \$4,479,067    |
| From: HIGH PRIORITY TRADE CORRIDORS  |         |             |  |          |  | To: CROSS INTERNATIONAL BORDER BETWEEN EL PASO -MEXICO |              |                |
| Project Description: EQUIPPING 30 COMMERCIAL VEHICLES WITH GPS, REAL TIME COMMUNICATION AND CLEAN FUEL TECHNOLOGIES (CONVERT ENGINES FROM DIESEL TO COMPRESSED NATURAL GAS) TO FACILITATE/EXPEDITE CROSS BORDER MOTOR VEHICLE AND CARGO MOVEMENTS. |         |             |  |          |  | STIP Revision Date: 08/2006                            |              |                |
| Remarks: FEDERAL= \$3,583,254; LOCAL (THROUGH THE SPONSOR, "COUNTY OF EP," THIS PROJECT WILL GO THROUGH PROCUREMENT PROCESS)= \$895,813.   |         |             |  |          |  | Lcl Contribution: \$0                                  |              |                |
|  |         |             |  |          |  | Funding Category: 10 COORDINATED BORDER INFRASTRUCTURE |              |                |
|  |         |             |  |          |  | Statewide CSJ:   |              |                |
| 24   | EP      | 0924-06-936 | BRIDGE OF THE AMERICAS (BOTA) FAST LANE REDESIGN PROJECT | 08/07    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | EL PASO  | C019X        | \$200,000      |
| From: BOTA BORDER SAFETY INSPECTION STATION  |         |             |  |          |  | To: DELTA ST.  |              |                |
| Project Description: CONSTRUCTING A NEW DEDICATED EXIT GATE FOR FAST TRAFFIC   |         |             |  |          |  | STIP Revision Date: 05/2007                            |              |                |
| Remarks: SPONSOR IS GSA AND MATCH PROVIDED BY TXDOT.   |         |             |  |          |  | Lcl Contribution: \$0                                  |              |                |
|  |         |             |  |          |  | Funding Category: 10 COORDINATED BORDER IMPROVEMENT    |              |                |
|  |         |             |  |          |  | Statewide CSJ:   |              |                |
| 24   | EP      | 0924-06-937 | FM 3380 - MANUEL F. AGUILERA HWY.                        | 08/07    | <input checked="" type="checkbox"/> C<br><input checked="" type="checkbox"/> E<br><input type="checkbox"/> R | FABENS   | A510X-15A    | \$17,233,091   |
| From: FABENS PORT-OF-ENTRY   |         |             |  |          |  | To: ALAMEDA (SH 20)                                    |              |                |
| Project Description: BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS & STRAIGHTEN ALIGNMENT  |         |             |  |          |  | STIP Revision Date: 05/2007                            |              |                |
| Remarks: PREVIOUSLY KNOWN AS FM 1109. LOCAL MATCH PROVIDED BY THE COUNTY OF EP.  |         |             |  |          |  | Lcl Contribution: \$0                                  |              |                |
|  |         |             |  |          |  | Funding Category: 10 COORDINATED BORDER INFRASTRUCTURE |              |                |
|  |         |             |  |          |  | Statewide CSJ:   |              |                |



**TEXAS HIGHWAY**  
**Grouped Projects Definition and Listing**



# Grouped Project CSJs

## Definition of Grouped Projects for Use in the STIP/TIP

| <b>PROPOSED CSJ</b>                       | <b>GROUPED PROJECT CATEGORY</b>           | <b>DEFINITION</b>  |
|---|---|--|
| 5000-00-950                               | PE – Preliminary Engineering              | Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.  |
| 5000-00-951                               | Right of Way Acquisition                  | Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.  |
| 5000-00-952<br>5000-00-957<br>5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).  |
| 5000-00-953                               | Bridge Replacement and Rehabilitation     | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.   |
| 5000-00-954                               | Railroad Grade Separations                | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.  |
| 5800-00-950                               | Safety                                    | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. |
| 5000-00-956                               | Landscaping                               | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.  |

## Grouped Project CSJs

| <b>PROPOSED CSJ</b> | <b>GROUPED PROJECT CATEGORY</b>               | <b>DEFINITION</b>   |
|---------------------|---|---|
| 5800-00-915         | Intelligent Transportation Systems Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.   |
| 5000-00-916         | Bicycle and Pedestrian                        | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.   |
| 5000-00-917         | Safety Rest Areas and Truck Weigh Stations    | Construction and improvement of rest areas and truck weigh stations.  |
| 5000-00-918         | Transit Improvements                          | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. |

# Statewide CSJ Grouped Projects 2008-2013 TIP

| CSJ                                | Letting Date | Project Limits  | Estimate/Fed                 |
|------------------------------------|--------------|---|------------------------------|
| Roadway<br>Statewide CSJ           |              | Project Description   | Funding Cat                  |
| 0001-02-049<br>SH 20<br>500000957  | Apr 08       | Baltimore<br>Cinncinnati Street   | \$67,308.00<br>\$53,846.00   |
|                                    |              | FY 2006 Supplemental Rehab (Repair and overlay), Let w/ other CSJ       | 1                            |
| 0001-03-053<br>SH 20<br>500000957  | Apr 08       | Cinncinnati<br>Gateway Blvd. East                                       | \$471,142.00<br>\$0.00       |
|                                    |              | FY 2006 Supplemental Rehab (Repair and overlay), Let w/ CSJ 0001-02-049 | 1                            |
| 0924-06-940<br>VA<br>500000957     | Sep 08       | DISTRICTWIDE<br>.   | \$800,000.00<br>\$720,000.00 |
|                                    |              | 2009 BRIDGE MAINTENANCE PROJECTS  | 1                            |
| 0924-06-946<br>VA<br>500000957     | Dec 07       | DISTRICTWIDE<br>.   | \$500,000.00<br>\$450,000.00 |
|                                    |              | 2008 STRIPING PROJECTS  | 1                            |
| 0924-06-948<br>VA<br>500000957     | Dec 08       | DISTRICTWIDE<br>.   | \$1,000,000.00<br>\$0.00     |
|                                    |              | 2009 STRIPING PROJECTS  | 1                            |
| 0924-06-983<br>VA<br>500000958     | Nov 08       | DISTRICTWIDE<br>.   | \$8,000,000.00<br>\$0.00     |
|                                    |              | 2009 STATE REHABILITATION PROJECTS                                      | 1                            |
| 2121-01-067<br>IH 10<br>500000957  | Mar 08       | SH 20 (Mesa)<br>LP 375 (Transmountain)                                  | \$500,000.00<br>\$450,000.00 |
|                                    |              | Repair Base Failure Areas on Both Frontage Roads                        | 1                            |
| 2552-01-046<br>LP 375<br>500000952 | Jan 08       | Tom Mays Park<br>US 54  | \$2,147,460.00<br>\$0.00     |
|                                    |              | FY 2006 Preventative Main (Overlay on main lanes)                       | 1                            |
| 0924-06-921<br>ZA<br>580000950     | Jan 09       | Citywide<br>.   | \$500,000.00<br>\$0.00       |
|                                    |              | 2009 Safety Project   | 8                            |
| 0924-06-922<br>ZA<br>580000950     | Jan 10       | Citywide<br>.   | \$500,000.00<br>\$0.00       |
|                                    |              | 2010 Safety Project   | 8                            |
| 0924-06-923<br>ZA<br>580000950     | Jan 11       | Citywide<br>.   | \$500,000.00<br>\$0.00       |
|                                    |              | 2011 Safety Project   | 8                            |



# **NEW MEXICO HIGHWAY PROJECTS**



2008-2013 TIP  
 NMDOT District 1  
 El Paso MPO  
 Fiscal Year: 2008

| Dist:   | County: | CSJ Number: | Project Name                                | Let Date | Phase   | City:        | MPO Proj ID:  | Estimated Cost |
|---|---------|-------------|---|----------|---|--------------|---------------|----------------|
| NM  | DA      | CN 3031     | MC NUTT ROAD<br>(NM 273) SUNLAND<br>PARK-NM | 10/07    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | SUNLAND PARK | P603B-05B     | \$5,674,657    |
|   |         |             |   |          |   |              | Federal Cost: | \$4,825,358    |
|   |         |             |   |          |   |              | State Cost:   | \$822,299      |
|   |         |             |   |          |   |              | Local Cost:   | \$0            |
| From: MILEPOST 5.7                            |         |             |   |          | To: AIRPORT RD. (MP 8.5)  |              |               |                |
| Project Description: WIDEN TO 4-LANES DIVIDED |         |             |   |          | STIP Revision Date: 06/2007   |              |               |                |
|   |         |             |   |          | Lcl Contribution: \$0   |              |               |                |
| Remarks:                                      |         |             |   |          | Funding Category: STP-TPU   |              |               |                |
|   |         |             |   |          | Statewide CSJ:  |              |               |                |

2008-2013 TIP  
 NMDOT District 1  
 El Paso MPO  
 Fiscal Year: 2009

| Dist:   | County: | CSJ Number: | Project Name                                | Let Date | Phase   | City:                       | MPO Proj ID:  | Estimated Cost |
|---|---------|-------------|---|----------|---|-----------------------------|---------------|----------------|
| NM  | DA      | CN 4034     | MC NUTT ROAD<br>(NM 273) SUNLAND<br>PARK-NM | 10/08    | <input checked="" type="checkbox"/> C<br><input type="checkbox"/> E<br><input type="checkbox"/> R | SUNLAND PARK                | P603C-MOD     | \$1,000,000    |
|   |         |             |   |          |   |                             | Federal Cost: | \$854,400      |
|   |         |             |   |          |   |                             | State Cost:   | \$145,600      |
|   |         |             |   |          |   |                             | Local Cost:   | \$0            |
| From: AIRPORT (MP 8.5)                        |         |             |   |          |   | To: DOMENICI HWY (MP 9.3)   |               |                |
| Project Description: WIDEN TO 4-LANES DIVIDED |         |             |   |          |   | STIP Revision Date: 06/2007 |               |                |
|   |         |             |   |          |   | Lcl Contribution: \$0       |               |                |
| Remarks: PENDING FONSI FOR 4-LANE SECTION     |         |             |   |          |   | Funding Category: STP-TPU   |               |                |
|   |         |             |   |          |   | Statewide CSJ:              |               |                |

# **TRANSIT PROJECTS**



**FY 2008 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |  | Funding Information              |              |
|-----------------------------------|--|----------------------------------|--------------|
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO (City of El Paso)  | <b>Federal Funding Category:</b> | N/A          |
| <b>MPO Project Number:</b>        | T027X  | <b>Federal Share:</b>            | N/A          |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            | N/A          |
| <b>Project Phase:</b>             | CONSTRUCTION   | <b>Local Share:</b>              | \$40,000,000 |
| <b>Brief Project Description:</b> | CONSTRUCT ADMINISTRATIVE, MAINTENANCE & OPERATIONS FACILITY<br>Noted for reasons of regional significance. Local contribution from General Revenue Bond funds. | <b>Total Cost of Project:</b>    | \$40,000,000 |
| General Project Information       |  | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T007   | <b>Federal Share:</b>            | \$89,480     |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING   | <b>Local Share:</b>              | \$22,370     |
| <b>Brief Project Description:</b> | TRANSIT ENHANCEMENT<br>(EXEMPT)  | <b>Total Cost of Project:</b>    | \$111,850    |
| General Project Information       |  | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T021X  | <b>Federal Share:</b>            | \$400,000    |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$100,000    |
| <b>Brief Project Description:</b> | ADA PARA TRANSIT SERVICE<br>(EXEMPT)   | <b>Total Cost of Project:</b>    | \$500,000    |
| General Project Information       |  | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | TIC-1  | <b>Federal Share:</b>            | \$240,000    |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING   | <b>Local Share:</b>              | \$60,000     |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>CURB CUTS/ADA IMPROVEMENTS (EXEMPT)   | <b>Total Cost of Project:</b>    | \$300,000    |
| General Project Information       |  | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | TIC-2  | <b>Federal Share:</b>            | \$320,000    |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING   | <b>Local Share:</b>              | \$80,000     |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>BUS SHELTERS (EXEMPT)   | <b>Total Cost of Project:</b>    | \$400,000    |
| General Project Information       |  | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T2A  | <b>Federal Share:</b>            | \$1,600,000  |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$400,000    |
| <b>Brief Project Description:</b> | SUPPORT EQUIPMENT & FACILITIES<br>(EXEMPT)   | <b>Total Cost of Project:</b>    | \$2,000,000  |

**FY 2008 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |   | Funding Information              |              |
|-----------------------------------|---|----------------------------------|--------------|
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3A   | <b>Federal Share:</b>            | \$960,000    |
| <b>Project Contract Date:</b>     | N/A   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$240,000    |
| <b>Brief Project Description:</b> | PLANNING/SHORT RANGE PLANNING<br>(EXEMPT)                         | <b>Total Cost of Project:</b>    | \$1,200,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-1   | <b>Federal Share:</b>            | \$5,600,000  |
| <b>Project Contract Date:</b>     | 8/8   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$1,400,000  |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>CAPITAL MAINTENANCE (EXEMPT)       | <b>Total Cost of Project:</b>    | \$7,000,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-2   | <b>Federal Share:</b>            | \$80,000     |
| <b>Project Contract Date:</b>     | 8/8   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$20,000     |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>COMPUTERS (EXEMPT)                 | <b>Total Cost of Project:</b>    | \$100,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | ELPASO  | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-3   | <b>Federal Share:</b>            | \$89,480     |
| <b>Project Contract Date:</b>     | 8/8   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$22,370     |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>SECURITY PROJECTS (EXEMPT)         | <b>Total Cost of Project:</b>    | \$111,850    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5309     |
| <b>MPO Project Number:</b>        | T1A--1  | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/8   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>40-FOOT FIXED ROUTE REPLACEMENT (EXEMPT) | <b>Total Cost of Project:</b>    | 1,000,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2008         |
| <b>Project Sponsor:</b>           | RECIPIENT TO BE DETERMINED  | <b>Federal Funding Category:</b> | Section 5310 |
| <b>MPO Project Number:</b>        | T011  | <b>Federal Share:</b>            | \$270,361    |
| <b>Project Contract Date:</b>     | 1-Jan   | <b>State - TxDOT:</b>            | \$0          |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$67,590     |
| <b>Brief Project Description:</b> | CAPITAL ASSISTANCE PROGRAM<br>ELDERLY AND DISABLED (EXEMPT)       | <b>Total Cost of Project:</b>    | \$337,951    |

**FY 2008 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |  | Funding Information              |   |
|-----------------------------------|--|----------------------------------|---|
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5316  |
| <b>MPO Project Number:</b>        | T010   | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | JOB ACCESS REVERSE COMMUTE (JARC)<br>(EXEMPT) Note: This is carry over from 2006 if needed | <b>Total Cost of Project:</b>    | \$640,747   |
| General Project Information       |  | Funding Information              |   |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5316  |
| <b>MPO Project Number:</b>        | T010   | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | JOB ACCESS REVERSE COMMUTE (JARC)<br>(EXEMPT)  | <b>Total Cost of Project:</b>    | \$731,639   |
| General Project Information       |  | Funding Information              |   |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5317  |
| <b>MPO Project Number:</b>        | T022X  | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | NEW FREEDOM<br>(EXEMPT) Note: This is carry over from 2006 if needed                       | <b>Total Cost of Project:</b>    | \$153,052   |
| General Project Information       |  | Funding Information              |   |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2008  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5317  |
| <b>MPO Project Number:</b>        | T022X  | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/8  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | NEW FREEDOM<br>(EXEMPT)  | <b>Total Cost of Project:</b>    | \$218,835   |

**FY 2009 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |  | Funding Information              |             |
|-----------------------------------|--|----------------------------------|-------------|
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T007   | <b>Federal Share:</b>            | \$95,178    |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$23,795    |
| <b>Brief Project Description:</b> | TRANSIT ENHANCEMENT<br>(EXEMPT)                                | <b>Total Cost of Project:</b>    | \$118,973   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T021X  | <b>Federal Share:</b>            | \$400,000   |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$100,000   |
| <b>Brief Project Description:</b> | ADA PARA TRANSIT SERVICE<br>(EXEMPT)                           | <b>Total Cost of Project:</b>    | \$500,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T1C-1  | <b>Federal Share:</b>            | \$240,000   |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$60,000    |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>CURB CUTS/ADA IMPROVEMENTS (EXEMPT) | <b>Total Cost of Project:</b>    | \$300,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T1C-2  | <b>Federal Share:</b>            | \$320,000   |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$80,000    |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>BUS SHELTERS (EXEMPT)               | <b>Total Cost of Project:</b>    | \$400,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T2A  | <b>Federal Share:</b>            | \$760,000   |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$190,000   |
| <b>Brief Project Description:</b> | SUPPORT EQUIPMENT & FACILITIES<br>(EXEMPT)                     | <b>Total Cost of Project:</b>    | \$950,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T3A  | <b>Federal Share:</b>            | \$800,000   |
| <b>Project Contract Date:</b>     | N/A  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$200,000   |
| <b>Brief Project Description:</b> | PLANNING/SHORT RANGE PLANNING<br>(EXEMPT)                      | <b>Total Cost of Project:</b>    | \$1,000,000 |

**FY 2009 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |   | Funding Information              |              |
|-----------------------------------|---|----------------------------------|--------------|
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2009         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-1   | <b>Federal Share:</b>            | \$5,760,000  |
| <b>Project Contract Date:</b>     | 8/9   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$1,440,000  |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>CAPITAL MAINTENANCE (EXEMPT)       | <b>Total Cost of Project:</b>    | \$7,200,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2009         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-2   | <b>Federal Share:</b>            | \$96,000     |
| <b>Project Contract Date:</b>     | 8/9   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$24,000     |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>COMPUTERS (EXEMPT)                 | <b>Total Cost of Project:</b>    | \$120,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | ELPASO  | <b>Fiscal Year:</b>              | 2009         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-3   | <b>Federal Share:</b>            | \$95,178     |
| <b>Project Contract Date:</b>     | 8/9   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$23,795     |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>SECURITY PROJECTS (EXEMPT)         | <b>Total Cost of Project:</b>    | \$118,973    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2009         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T1A-1   | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/9   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>40-FOOT FIXED ROUTE REPLACEMENT (EXEMPT) | <b>Total Cost of Project:</b>    | \$1,000,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2009         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T1A-3   | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/9   | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>TROLLEYS (EXEMPT)                        | <b>Total Cost of Project:</b>    | \$1,000,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2009         |
| <b>Project Sponsor:</b>           | RECIPIENT TO BE DETERMINED  | <b>Federal Funding Category:</b> | Section 5310 |
| <b>MPO Project Number:</b>        | T011  | <b>Federal Share:</b>            | \$285,673    |
| <b>Project Contract Date:</b>     | 1-Jan   | <b>State - TxDOT:</b>            | \$0          |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$71,418     |
| <b>Brief Project Description:</b> | CAPITAL ASSISTANCE PROGRAM<br>ELDERLY AND DISABLED (EXEMPT)       | <b>Total Cost of Project:</b>    | \$357,091    |

**FY 2009 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |  | Funding Information              |   |
|-----------------------------------|--|----------------------------------|---|
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5316  |
| <b>MPO Project Number:</b>        | T010   | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | JOB ACCESS REVERSE COMMUTE (JARC)<br>(EXEMPT) Note; This is carry over from 2007 if needed | <b>Total Cost of Project:</b>    | \$675,416   |
| General Project Information       |  | Funding Information              |   |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5316  |
| <b>MPO Project Number:</b>        | T010   | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | JOB ACCESS REVERSE COMMUTE (JARC)<br>(EXEMPT)  | <b>Total Cost of Project:</b>    | \$771,504   |
| General Project Information       |  | Funding Information              |   |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5317  |
| <b>MPO Project Number:</b>        | T022X  | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | NEW FREEDOM<br>(EXEMPT) Note; This is carry over from 2007 if needed                       | <b>Total Cost of Project:</b>    | \$202,578   |
| General Project Information       |  | Funding Information              |   |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2009  |
| <b>Project Sponsor:</b>           | TBD  | <b>Federal Funding Category:</b> | FTA 5317  |
| <b>MPO Project Number:</b>        | T022X  | <b>Federal Share:</b>            | Unknown at this time, depends on type of project. |
| <b>Project Contract Date:</b>     | 8/9  | <b>State - TxDOT:</b>            |   |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | Unknown at this time, depends on type of project. |
| <b>Brief Project Description:</b> | NEW FREEDOM<br>(EXEMPT)  | <b>Total Cost of Project:</b>    | \$231,339   |

**FY 2010 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |  | Funding Information              |             |
|-----------------------------------|--|----------------------------------|-------------|
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2010        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T007   | <b>Federal Share:</b>            | \$96,000    |
| <b>Project Contract Date:</b>     | 8/10   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$24,000    |
| <b>Brief Project Description:</b> | TRANSIT ENHANCEMENT<br>(EXEMPT)                                | <b>Total Cost of Project:</b>    | \$120,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2010        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T021X  | <b>Federal Share:</b>            | \$400,000   |
| <b>Project Contract Date:</b>     | 8/10   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$100,000   |
| <b>Brief Project Description:</b> | ADA PARA TRANSIT SERVICE<br>(EXEMPT)                           | <b>Total Cost of Project:</b>    | \$500,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2010        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T1C-1  | <b>Federal Share:</b>            | \$320,000   |
| <b>Project Contract Date:</b>     | 8/10   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$80,000    |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>CURB CUTS/ADA IMPROVEMENTS (EXEMPT) | <b>Total Cost of Project:</b>    | \$400,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2010        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T1C-2  | <b>Federal Share:</b>            | \$320,000   |
| <b>Project Contract Date:</b>     | 8/10   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$80,000    |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>BUS SHELTERS (EXEMPT)               | <b>Total Cost of Project:</b>    | \$400,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2010        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T2A  | <b>Federal Share:</b>            | \$720,000   |
| <b>Project Contract Date:</b>     | 8/10   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$180,000   |
| <b>Brief Project Description:</b> | SUPPORT EQUIPMENT & FACILITIES<br>(EXEMPT)                     | <b>Total Cost of Project:</b>    | \$900,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2010        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T3A  | <b>Federal Share:</b>            | \$800,000   |
| <b>Project Contract Date:</b>     | N/A  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$200,000   |
| <b>Brief Project Description:</b> | PLANNING/SHORT RANGE PLANNING<br>(EXEMPT)                      | <b>Total Cost of Project:</b>    | \$1,000,000 |

**FY 2010 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |   | Funding Information              |              |
|-----------------------------------|---|----------------------------------|--------------|
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2010         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-1   | <b>Federal Share:</b>            | \$5,920,000  |
| <b>Project Contract Date:</b>     | 8/10  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$1,480,000  |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>CAPITAL MAINTENANCE (EXEMPT)       | <b>Total Cost of Project:</b>    | \$7,400,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2010         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-2   | <b>Federal Share:</b>            | \$640,000    |
| <b>Project Contract Date:</b>     | 8/10  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$160,000    |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>COMPUTERS (EXEMPT)                 | <b>Total Cost of Project:</b>    | \$800,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | ELPASO  | <b>Fiscal Year:</b>              | 2010         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-3   | <b>Federal Share:</b>            | \$240,000    |
| <b>Project Contract Date:</b>     | 8/10  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$60,000     |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>SECURITY PROJECTS (EXEMPT)         | <b>Total Cost of Project:</b>    | \$300,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2010         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T1A-1   | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/10  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>40-FOOT FIXED ROUTE REPLACEMENT (EXEMPT) | <b>Total Cost of Project:</b>    | 1,000,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2010         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T1A-3   | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/10  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>DEMAND RESPONSE REPL. (EXEMPT)           | <b>Total Cost of Project:</b>    | 1,000,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2010         |
| <b>Project Sponsor:</b>           | RECIPIENT TO BE DETERMINED  | <b>Federal Funding Category:</b> | Section 5310 |
| <b>MPO Project Number:</b>        | T011  | <b>Federal Share:</b>            | \$307,516    |
| <b>Project Contract Date:</b>     | 1-Jan   | <b>State - TxDOT:</b>            | \$0          |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$76,879     |
| <b>Brief Project Description:</b> | CAPITAL ASSISTANCE PROGRAM<br>ELDERLY AND DISABLED (EXEMPT)       | <b>Total Cost of Project:</b>    | \$384,395    |

**FY 2011 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |  | Funding Information              |             |
|-----------------------------------|--|----------------------------------|-------------|
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2011        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T007   | <b>Federal Share:</b>            | \$96,000    |
| <b>Project Contract Date:</b>     | 8/11   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$24,000    |
| <b>Brief Project Description:</b> | TRANSIT ENHANCEMENT<br>(EXEMPT)                                | <b>Total Cost of Project:</b>    | \$120,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2011        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T021X  | <b>Federal Share:</b>            | \$400,000   |
| <b>Project Contract Date:</b>     | 8/11   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$100,000   |
| <b>Brief Project Description:</b> | ADA PARA TRANSIT SERVICE<br>(EXEMPT)                           | <b>Total Cost of Project:</b>    | \$500,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2011        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T1C-1  | <b>Federal Share:</b>            | \$320,000   |
| <b>Project Contract Date:</b>     | 8/11   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$80,000    |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>CURB CUTS/ADA IMPROVEMENTS (EXEMPT) | <b>Total Cost of Project:</b>    | \$400,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2011        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T1C-2  | <b>Federal Share:</b>            | \$320,000   |
| <b>Project Contract Date:</b>     | 8/11   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | CONSTRUCTION/ENGINEERING                                       | <b>Local Share:</b>              | \$80,000    |
| <b>Brief Project Description:</b> | STATION STOPS-TERMINALS<br>BUS SHELTERS (EXEMPT)               | <b>Total Cost of Project:</b>    | \$400,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2011        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T2A  | <b>Federal Share:</b>            | \$720,000   |
| <b>Project Contract Date:</b>     | 8/11   | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$180,000   |
| <b>Brief Project Description:</b> | SUPPORT EQUIPMENT & FACILITIES<br>(EXEMPT)                     | <b>Total Cost of Project:</b>    | \$900,000   |
| General Project Information       |  | Funding Information              |             |
| <b>TxDOT District:</b>            | EL PASO  | <b>Fiscal Year:</b>              | 2011        |
| <b>Project Sponsor:</b>           | SUN METRO  | <b>Federal Funding Category:</b> | FTA 5307    |
| <b>MPO Project Number:</b>        | T3A  | <b>Federal Share:</b>            | \$800,000   |
| <b>Project Contract Date:</b>     | N/A  | <b>State - TxDOT:</b>            |             |
| <b>Project Phase:</b>             | N/A  | <b>Local Share:</b>              | \$200,000   |
| <b>Brief Project Description:</b> | PLANNING/SHORT RANGE PLANNING<br>(EXEMPT)                      | <b>Total Cost of Project:</b>    | \$1,000,000 |

**FY 2011 TRANSIT PROJECT LISTING**

**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information       |   | Funding Information              |              |
|-----------------------------------|---|----------------------------------|--------------|
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2011         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-1   | <b>Federal Share:</b>            | \$5,920,000  |
| <b>Project Contract Date:</b>     | 8/11  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$1,480,000  |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>CAPITAL MAINTENANCE (EXEMPT)       | <b>Total Cost of Project:</b>    | \$7,400,000  |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2011         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-2   | <b>Federal Share:</b>            | \$640,000    |
| <b>Project Contract Date:</b>     | 8/11  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$160,000    |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>COMPUTERS (EXEMPT)                 | <b>Total Cost of Project:</b>    | \$800,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | ELPASO  | <b>Fiscal Year:</b>              | 2011         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T3B-3   | <b>Federal Share:</b>            | \$240,000    |
| <b>Project Contract Date:</b>     | 8/11  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$60,000     |
| <b>Brief Project Description:</b> | OTHER CAPITAL PROGRAM ITEMS<br>SECURITY PROJECTS (EXEMPT)         | <b>Total Cost of Project:</b>    | \$300,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2011         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T1A-1   | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/11  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>40-FOOT FIXED ROUTE REPLACEMENT (EXEMPT) | <b>Total Cost of Project:</b>    | 1,000,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2011         |
| <b>Project Sponsor:</b>           | SUN METRO   | <b>Federal Funding Category:</b> | FTA 5307     |
| <b>MPO Project Number:</b>        | T1A-3   | <b>Federal Share:</b>            | \$800,000    |
| <b>Project Contract Date:</b>     | 8/11  | <b>State - TxDOT:</b>            |              |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$200,000    |
| <b>Brief Project Description:</b> | REVENUE ROLLING STOCK<br>DEMAND RESPONSE REPL. (EXEMPT)           | <b>Total Cost of Project:</b>    | 1,000,000    |
| General Project Information       |   | Funding Information              |              |
| <b>TxDOT District:</b>            | EL PASO   | <b>Fiscal Year:</b>              | 2011         |
| <b>Project Sponsor:</b>           | RECIPIENT TO BE DETERMINED  | <b>Federal Funding Category:</b> | Section 5310 |
| <b>MPO Project Number:</b>        | T011  | <b>Federal Share:</b>            | \$307,516    |
| <b>Project Contract Date:</b>     | 1-Jan   | <b>State - TxDOT:</b>            | \$0          |
| <b>Project Phase:</b>             | N/A   | <b>Local Share:</b>              | \$76,879     |
| <b>Brief Project Description:</b> | CAPITAL ASSISTANCE PROGRAM<br>ELDERLY AND DISABLED (EXEMPT)       | <b>Total Cost of Project:</b>    | \$384,395    |

**FINANCIAL  
SECTION**



## FY 2008-2011 AMENDED TIP HIGHWAY FINANCIAL SUMMARY

### EL PASO MPO TOTALS

| Work Category | Category Description                      | 2008                 |                      | 2009                 |                      | 2010                |                     | 2011                |                     | TOTAL                |                      |
|---------------|---|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
|               |   | Available Revenue    | Programmed           | Available Revenue    | Programmed           | Available Revenue   | Programmed          | Available Revenue   | Programmed          | Revenue              | Programmed           |
| 1             | Preventative Maintenance & Rehab.         | \$13,148,000         | \$1,000,000          | \$22,187,000         | \$10,000,000         | \$17,939,000        | \$0                 | \$6,744,000         | \$6,744,000         | \$60,018,000         | \$17,744,000         |
| 2             | Metro Corridor Projects                   | \$55,100,000         | \$55,100,000         | \$98,000,000         | \$98,000,000         | \$36,000,000        | \$36,000,000        |                     | \$0                 | \$189,100,000        | \$189,100,000        |
| 3             | Urban Corridor Projects                   |                      | \$0                  |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$0                  | \$0                  |
| 4             | Statewide Connectivity Corridor Projects  |                      | \$0                  |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$0                  | \$0                  |
| 5             | CMAQ                                      | \$20,695,638         | \$20,054,456         | \$14,621,000         | \$7,000,000          | \$8,323,000         | \$0                 | \$9,883,924         | \$0                 | \$53,523,562         | \$27,054,456         |
| 6             | Consolidated Structure Rehabilitation     | \$4,585,000          | \$4,585,000          |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$4,585,000          | \$4,585,000          |
| 7             | STP-Metro Mobility                        | \$24,541,953         | \$19,835,928         | \$13,124,000         | \$0                  | \$13,326,000        | \$0                 | \$9,278,579         | \$1,090,805         | \$60,270,532         | \$20,926,733         |
| 7             | STP-Supplemental                          |                      | \$0                  |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$0                  | \$0                  |
| 7             | STP-On State                              |                      | \$0                  |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$0                  | \$0                  |
| 8             | Safety                                    |                      | \$0                  |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$0                  | \$0                  |
| 9             | Enhancements                              | \$1,821,429          | \$1,821,429          |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$1,821,429          | \$1,821,429          |
| 10            | Miscellaneous                             | \$5,000,000          | \$5,000,000          | \$7,197,430          | \$7,197,430          | \$2,000,000         | \$2,000,000         |                     | \$0                 | \$14,197,430         | \$14,197,430         |
| 10            | Coordinated Border Infrastructure Program |                      | \$0                  |                      | \$0                  |                     | \$0                 |                     | \$0                 | \$0                  | \$0                  |
| 11            | District Discretionary                    | \$2,000,000          | \$300,000            | \$2,000,000          | \$2,000,000          | \$5,000,000         | \$5,000,000         | \$2,000,000         | \$0                 | \$11,000,000         | \$7,300,000          |
| 12            | Strategic Priority                        |                      | \$0                  |                      |                      |                     | \$0                 | \$9,156,000         | \$9,156,000         | \$9,156,000          | \$9,156,000          |
| 13            | Local Contribution                        | \$2,500,000          | \$2,500,000          |                      |                      |                     | \$0                 | \$1,000,000         | \$1,000,000         | \$3,500,000          | \$3,500,000          |
| <b>TOTAL</b>  |   | <b>\$129,392,020</b> | <b>\$110,196,813</b> | <b>\$157,129,430</b> | <b>\$124,197,430</b> | <b>\$82,588,000</b> | <b>\$43,000,000</b> | <b>\$38,062,503</b> | <b>\$17,990,805</b> | <b>\$407,171,953</b> | <b>\$295,385,048</b> |

Projects

WORKSHEET EL PASO MPO TOTALS

| MPO Project ID   | CSJ Number  | Project Name                        | Project Description           | From                      | To | Fiscal Year | Planning Area         | Expr1018 | Funding Category   | Project Sponsor | Cost Estimate       |
|--|-------------|-------------------------------------|-------------------------------|---------------------------|----|-------------|-----------------------|----------|--------------------|-----------------|---------------------|
| <b>2008</b>  |             |                                     |                               |                           |    |             |                       |          |                    |                 |                     |
| M017X  | 0002-01-075 | INTERSECTION IMPROVEMENTS/ SI       | INTERSECTION RECONSTR         | INTERSEC @ EL PASO        |    | 2008        | CENTRAL               | 1        | PM&R               | TXDOT           | \$500,000           |
| R008X  | 2121-01-067 | INTERSTATE REHABILITATION TXDC      | REPAIR BASE FAILURE ARE       | ON IH-10 FSH 20 (ME       |    | 2008        | NORTHWEST             | 1        | PM&R               | TXDOT           | \$500,000           |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$1,000,000</b>  |
| F013X-15A  | 2552-04-029 | Border Hwy (Loop 375)               | Widen to 6 lanes divided      | IH-110 (BC Zaragoza F     |    | 2008        | REGIONAL              | 2        | MetroACP           | TXDOT           | \$47,500,000        |
| A516X-15A  | 3608-01-001 | FM 3380                             | Build 2-lanes undivided       | (SH 20) M/IH-10           |    | 2008        | MISSION//LOWER VALLEY | 2        | MetroACP           | COUNTY EP       | \$4,500,000         |
| A506X-05A  | 8056-24-001 | Horizon Blvd/ Buford Rd. (SOCORRO)  | Widen to 4 lanes divided with | :NORTH LC RIO VISTA       |    | 2008        | MISSION//LOWER VALLEY | 2        | MetroACP           | SOCORRO         | \$3,100,000         |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$55,100,000</b> |
| M017X  | 0002-01-080 | INTERSECTION IMPROVEMENTS/ SI       | ALAMEDA TRAFFIC SIGNAL        | DELTA ST LOOP 375         |    | 2008        | MISSION//LOWER VALLEY | 5        | CMAQ               | EL PASO         | \$2,500,000         |
| M025X  | 0924-06-239 | Video Surveillance & Count Stations | INSTALL VIDEO SURVEIL.        | & 17 MAJOR CITYWIDE       |    | 2008        | REGIONAL              | 5        | CMAQ               | EL PASO         | \$4,527,340         |
| M022X  | 0924-06-240 | BIKEWAYS FROM REGIONAL BIKEW        | BIKEWAY NETWORK IMPL          | E TROWBRIDGE, TRAV        |    | 2008        | MISSION//LOWER VALLEY | 5        | CMAQ               | EL PASO         | \$722,800           |
| M022X  | 0924-06-241 | BIKEWAYS FROM REGIONAL BIKEW        | BIKEWAY NETWORK IMPL          | E RIVERSIDE, YARBRC       |    | 2008        | MISSION//LOWER VALLEY | 5        | CMAQ               | EL PASO         | \$887,600           |
| M023X  | 0924-06-242 | BIKEWAYS OTHER THAN REGIONAL        | BICYCLE PATH ON SALTIL        | LION SALTIL PETUNIA       |    | 2008        | MISSION//LOWER VALLEY | 5        | CMAQ               | COUNTY EP       | \$229,250           |
| M016B  | 0924-06-271 | FREEWAY MANAGEMENT - PHASE 3        | TRAFFIC MANAGEMENT            | KIC IH-10, US-54 and LP-3 |    | 2008        | REGIONAL              | 5        | CMAQ               | TXDOT           | \$96,000            |
| M016B  | 0924-06-272 | FREEWAY MANAGEMENT - PHASE 3        | NEW DYNAMIC MESSAGE           | SON IH-10 F TO EASTL      |    | 2008        | REGIONAL              | 5        | CMAQ               | TXDOT           | \$2,513,818         |
| M034X  | 0924-06-284 | ADVANCE TRAVEL CENTER ELECTF        | BUILD 60 ATE SPACES           | EQU AT ANTHONY, TEXAS     |    | 2008        | REGIONAL              | 5        | CMAQ               | COUNTY EP       | \$1,002,000         |
| T018   | 0924-06-905 | SENIOR LINK                         | FIVE SPECIAL PURPOSE          | BL THROUGHOUT THE C       |    | 2008        | REGIONAL              | 5        | CMAQ               | SUN METRO       | \$375,648           |
| T007   | 0924-06-908 | TRANSIT ENHANCEMENTS                | ITS Real Time Information     | Kio El Paso (SIAL TRAN    |    | 2008        | REGIONAL              | 5        | CMAQ               | SUN METRO       | \$1,500,000         |
| M035A  | 0924-06-917 | INTELLIGENT TRANSPORTATION          | S IMPLEMENT EL PASO           | ITS S EPUTS AREA          |    | 2008        | REGIONAL              | 5        | CMAQ               | EL PASO         | \$2,700,000         |
| M017X  | 0924-06-923 | INTERSECTION IMPROVEMENTS/ SI       | RECONSTRUCTION OF (15)        | CITYWIDE                  |    | 2008        | REGIONAL              | 5        | CMAQ               | EL PASO         | \$1,000,000         |
| M017X  | 0924-06-924 | INTERSECTION IMPROVEMENTS/ SI       | TRAFFIC SIGNAL                | UPGRADE CITYWIDE          |    | 2008        | REGIONAL              | 5        | CMAQ               | EL PASO         | \$2,000,000         |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$20,054,456</b> |
| A513A-15A  | 0924-06-154 | Carolina Ave RR Overpass            | Replace overpass (& widen to  | At Union Pacific/ Soutf   |    | 2008        | MISSION//LOWER VALLEY | 6        | CSREHAB            | EL PASO         | \$4,585,000         |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$4,585,000</b>  |
| T1C  | 0002-01-077 | ALAMEDA AVE (SH 20)                 | GREAT STREETS CITYWIDE        | BOONE PAISANO             |    | 2008        | CENTRAL               | 7        | STP-MM             | SUNMETRO        | \$500,000           |
| R017X  | 0924-06-181 | STREET RESURFACING - EL PASO        | COVERLAY ASHFORD; RECO        | FM 1281 & RYDERWC         |    | 2008        | EAST                  | 7        | STP-MM             | HORIZON         | \$1,600,000         |
| P515-ROW   | 0924-06-188 | ZARAGOZA RD RR OVERPASS             | ROW ACQUISITION               | SUNLAND NORTH MI          |    | 2008        | MISSION//LOWER VALLEY | 7        | STP-MM             | EL PASO         | \$796,880           |
| M017X  | 0924-06-268 | INTERSECTION IMPROVEMENTS/ SI       | INTERSECTION RECONSTR         | INTERSEC @ EL PASO        |    | 2008        | CENTRAL               | 7        | STP-MM             | TXDOT           | \$500,000           |
| A307X  | 0924-06-912 | SUN BOWL DRIVE IMPROVEMENTS.        | RECONSTRUCT ROADWAY,          | SCHUSTE IMMEDIAT          |    | 2008        | CENTRAL               | 7        | STP-MM             | MPO             | \$1,980,000         |
| R017X  | 0924-06-988 | OREGON ST. IMPROVEMENTS. (PAI       | REHABILITATION PROJECT:       | GLORY RC SAN JACIN        |    | 2008        | CENTRAL               | 7        | STP-MM             | EL PASO         | \$4,328,720         |
| F008X-ROW  | 2552-01-021 | TRANS MOUNTAIN (LOOP 375)           | ROW... FOR THE CONSTRU        | IONIPHA#0.13 MI. W        |    | 2008        | REGIONAL              | 7        | STP-MM             | EL PASO         | \$4,435,600         |
| P506X-ROW  | 8042-24-001 | HAWKINS BLVD                        | ROW ACQUISITION               | NORTH LC IH-10            |    | 2008        | MISSION//LOWER VALLEY | 7        | STP-MM             | EL PASO         | \$694,728           |
| 0924--06-985,986,987 & 98 EP Feasibility Study and Corridor Study Projects |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$5,000,000</b>  |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$19,835,928</b> |
| E002X  | 2552-04-035 | LOOP 375 ENHANCEMENT PROJEC         | LOOP 375 ENHANCEMENTS         | EPUTS AREA                |    | 2008        | REGIONAL              | 9        | ENHAN              | TXDOT           | \$1,821,429         |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$1,821,429</b>  |
| F013X-15A  | 2552-04-029 | Border Hwy (Loop 375)               | Widen to 6 lanes divided      | IH-110 (BC Zaragoza F     |    | 2008        | REGIONAL              | 10       | MISC               | TXDOT           | \$5,000,000         |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$5,000,000</b>  |
| M017X  | 0002-02-900 | INTERSECTION IMPROVEMENTS/ SI       | INTERSECTION RECONSTR         | INTERSEC & BUFORD         |    | 2008        | MISSION//LOWER VALLEY | 11       | DistDiscret        | TXDOT           | \$300,000           |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$300,000</b>    |
| A506X-05A  | 8056-24-001 | Horizon Blvd/ Buford Rd. (SOCORRO)  | Widen to 4 lanes divided with | :NORTH LC RIO VISTA       |    | 2008        | MISSION//LOWER VALLEY |          | LOCAL CONTRIBUTION | SOCORRO         | \$2,500,000         |
|  |             |                                     |                               |                           |    |             |                       |          |                    |                 | <b>\$2,500,000</b>  |

Projects

| 2009      |             |  |  |                       |      |                       |    |                    |         |                     |
|-----------|-------------|--|--|-----------------------|------|-----------------------|----|--------------------|---------|---------------------|
| I011X-05A | 2121-02-093 | IH-10                                  | WIDEN TO 8 LANES                                     | EXECUTIV SOUTH OF     | 2009 | REGIONAL              | 1  | PM&R               | TXDOT   | \$10,000,000        |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$10,000,000</b> |
| I011X-05A | 2121-02-119 | IH-10                                  | WIDEN TO 8 LANES                                     | SOUTH OF MESA         | 2009 | REGIONAL              | 2  | MetroACP           | TXDOT   | \$42,500,000        |
| I011X-05A | 2121-02-093 | IH-10                                  | WIDEN TO 8 LANES                                     | EXECUTIV SOUTH OF     | 2009 | REGIONAL              | 2  | MetroACP           | TXDOT   | \$50,250,000        |
| F008X-15A | 2552-01-021 | Trans Mountain (Loop 375)              | Construct 4-lane expressway ; Doniphan ( 0.13 mi. we |                       | 2009 | REGIONAL              | 2  | MetroACP           | TXDOT   | \$5,250,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$98,000,000</b> |
| I043X     | 2121-03-138 | BRAIDED RAMPS                          | CONSTRUCTION OF BRAID                                | BETWEEN AND HAWI      | 2009 | REGIONAL              | 5  | CMAQ               | TXDOT   | \$7,000,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$7,000,000</b>  |
| I011X-05A | 2121-02-093 | IH-10                                  | WIDEN TO 8 LANES                                     | EXECUTIV SOUTH OF     | 2009 | REGIONAL              | 10 | MISC               | TXDOT   | \$947,430           |
| F008X-15A | 2552-01-021 | Trans Mountain (Loop 375)              | Construct 4-lane expressway ; Doniphan ( 0.13 mi. we |                       | 2009 | REGIONAL              | 10 | MISC               | TXDOT   | \$6,250,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$7,197,430</b>  |
| M017X     | 2552-03-036 | Intersection Improvements/ Signals- EF | IMPROVED INTERSECTION                                | LOOP 375 AT FM 258    | 2009 | MISSION/LOWER VALLEY  | 11 | Dist Discret       | TXDOT   | \$2,000,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$2,000,000</b>  |
| 2010      |             |  |  |                       |      |                       |    |                    |         |                     |
| P403C-15A | 0374-02-062 | Montana Ave (US 62/180)                | Upgrade to 6-lane expressway                         | 1.55 MILE\$ 1.4 MILES | 2010 | EAST                  | 2  | MetroACP           | TXDOT   | \$36,000,000        |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$36,000,000</b> |
| I034X-MOD | 2121-03-131 | RAYNOLDS / PAISANO EASTBOUND           | RECONSTRUCT EXIT RAMP ON IH-10                       | F CHELSEA             | 2010 | REGIONAL              | 10 | MISC               | TXDOT   | \$2,000,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$2,000,000</b>  |
| F029X     | 2552-03-037 | JOE BATTLE (LOOP 375)                  | CONSTRUCT RAMPS                                      | @ INTERSECTION OI     | 2010 | EAST                  | 11 | DistDiscret        | TXDOT   | \$5,000,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$5,000,000</b>  |
| 2011      |             |  |  |                       |      |                       |    |                    |         |                     |
| P519C-15A | 0002-01-055 | Alameda Ave (SH 20)                    | INTERSECTION IMPROVEM                                | PADRES Americas A     | 2011 | MISSION//LOWER VALLEY | 1  | PM&R               | TXDOT   | \$6,744,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$6,744,000</b>  |
| P509X-ROW | 0924-06-111 | OLD HUECO TANKS RD (SOCORRO)           | ROW ACQUISITION FOR 4 L                              | GATEWAY NORTH LC      | 2011 | MISSION//LOWER VALLEY | 7  | STP-MM             | SOCORRO | \$1,090,805         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$1,090,805</b>  |
| P519C-15A | 0002-01-055 | Alameda Ave (SH 20)                    | INTERSECTION IMPROVEM                                | PADRES Americas A     | 2011 | MISSION//LOWER VALLEY | 12 | Strategic Priority | TXDOT   | \$9,156,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$9,156,000</b>  |
| P519C-15A | 0002-01-055 | Alameda Ave (SH 20)                    | INTERSECTION IMPROVEM                                | PADRES Americas A     | 2011 | MISSION//LOWER VALLEY |    | LOCAL CONTRIBUTION | TXDOT   | \$1,000,000         |
|           |             |  |  |                       |      |                       |    |                    |         | <b>\$1,000,000</b>  |



**Transit Financial Summary**  
**EL PASO MPO**  
FY 2008-2011 TIP

|   | Transit Programs Description | FY 2008                 |                     | FY 2009                 |                     | FY 2010             |                     | FY 2011             |                     | Total                |                     |
|---|------------------------------|-------------------------|---------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
|   |                              | Federal                 | Total               | Federal                 | Total               | Federal             | Total               | Federal             | Total               | Federal              | Total               |
| 1 | Section 5307 - Urb >200K     | \$9,378,960             | \$11,723,700        | \$10,166,356            | \$12,707,946        | \$11,056,000        | \$13,820,000        | \$11,056,000        | \$13,820,000        | \$41,657,316         | \$52,071,646        |
| 2 | Section 5307 - Urb <200K     |                         |                     |                         |                     |                     |                     |                     |                     | \$0                  | \$0                 |
| 3 | Section 5309 - Disc.         | \$800,000               | \$1,000,000         | \$0                     | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$800,000            | \$1,000,000         |
| 4 | Section 5310 - E&PwD         | \$270,361               | \$337,951           | \$285,673               | \$357,091           | \$307,516           | \$384,395           | \$307,516           | \$384,395           | \$1,171,066          | \$1,463,833         |
| 5 | Section 5311 - Non-Urb       | Programmed by PTN       |                     | Programmed by PTN       |                     | Programmed by PTN   |                     | Programmed by PTN   |                     | \$0                  | \$0                 |
| 6 | Section 5316 - JARC          | Unknown at this time, d | \$1,372,386         | Unknown at this time, d | \$1,446,920         | \$0                 | \$0                 | \$0                 | \$0                 | Unknown at this time | \$2,819,306         |
| 7 | Section 5317 - New Freed     | Unknown at this time, d | \$371,887           | Unknown at this time, d | 433,917             |                     |                     |                     |                     | Unknown at this time | \$805,804           |
|   | <b>Total Funds</b>           | <b>\$10,449,321</b>     | <b>\$14,805,924</b> | <b>\$10,452,029</b>     | <b>\$14,945,874</b> | <b>\$11,363,516</b> | <b>\$14,204,395</b> | <b>\$11,363,516</b> | <b>\$14,204,395</b> | <b>\$43,628,382</b>  | <b>\$58,160,589</b> |

Note: Total column number is federal + match

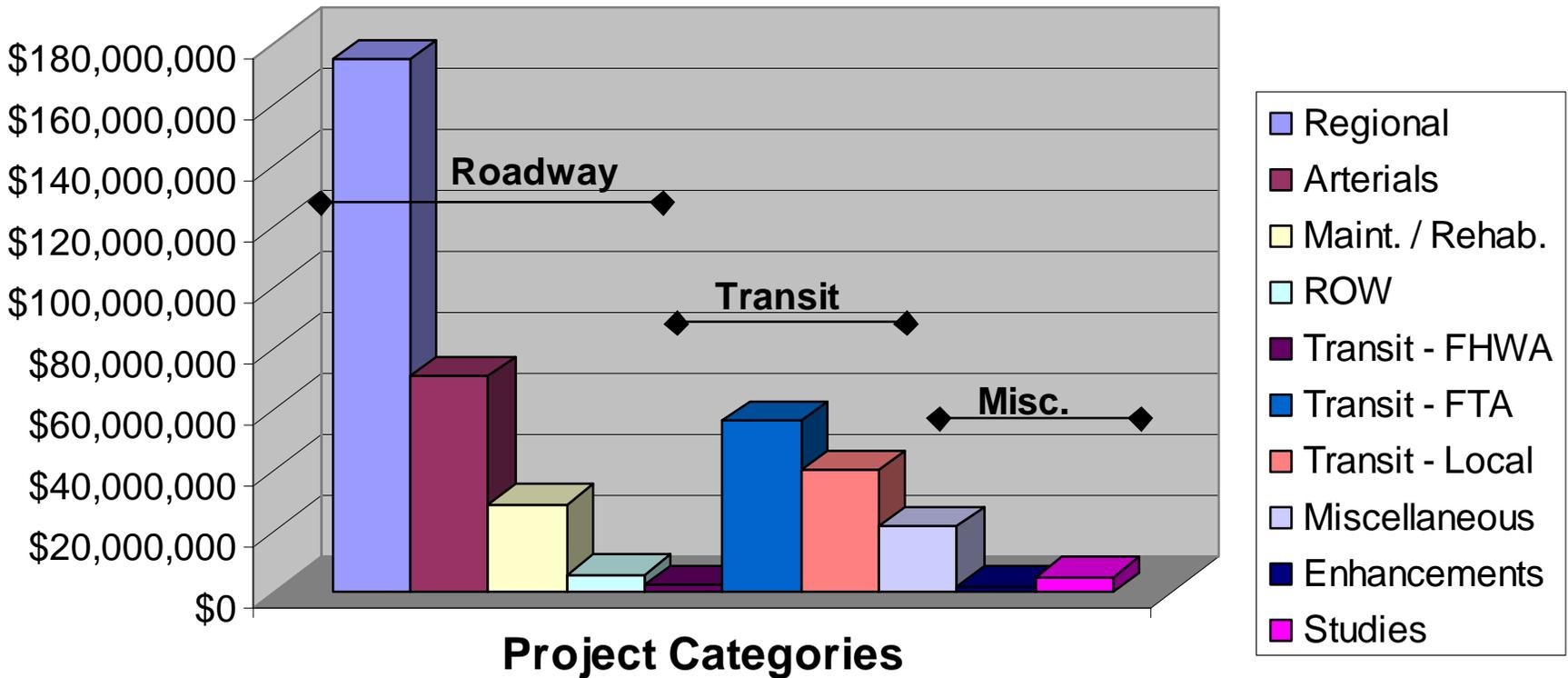


**ANALYSIS  
SECTION**

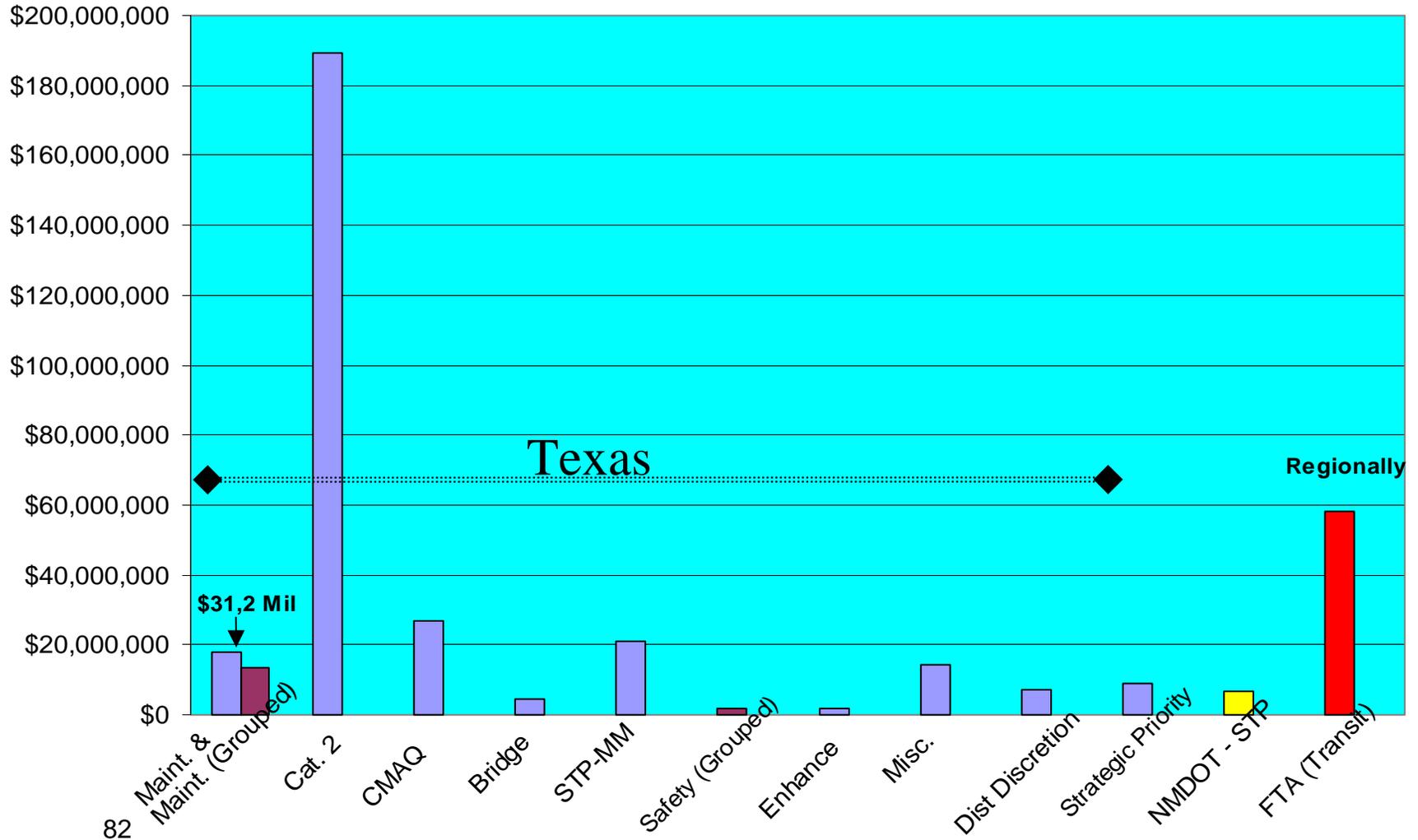


# 2008 - 2013 TIP

Fiscally Constrained: \$400,220,294



# Federal Funding Categories 2008 - 2013 TIP



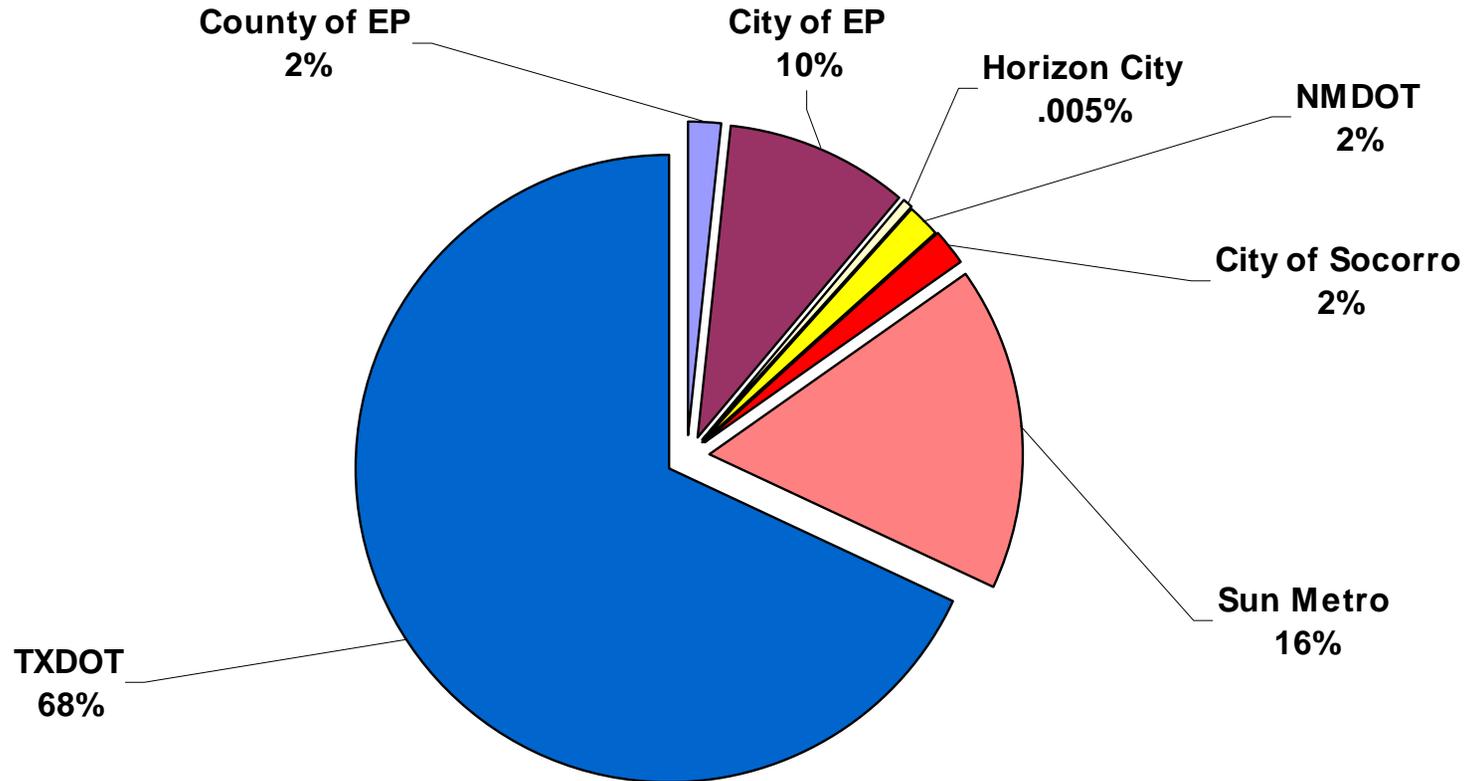
82

**\$31,2 Mil**

**Texas**

**Regionally**

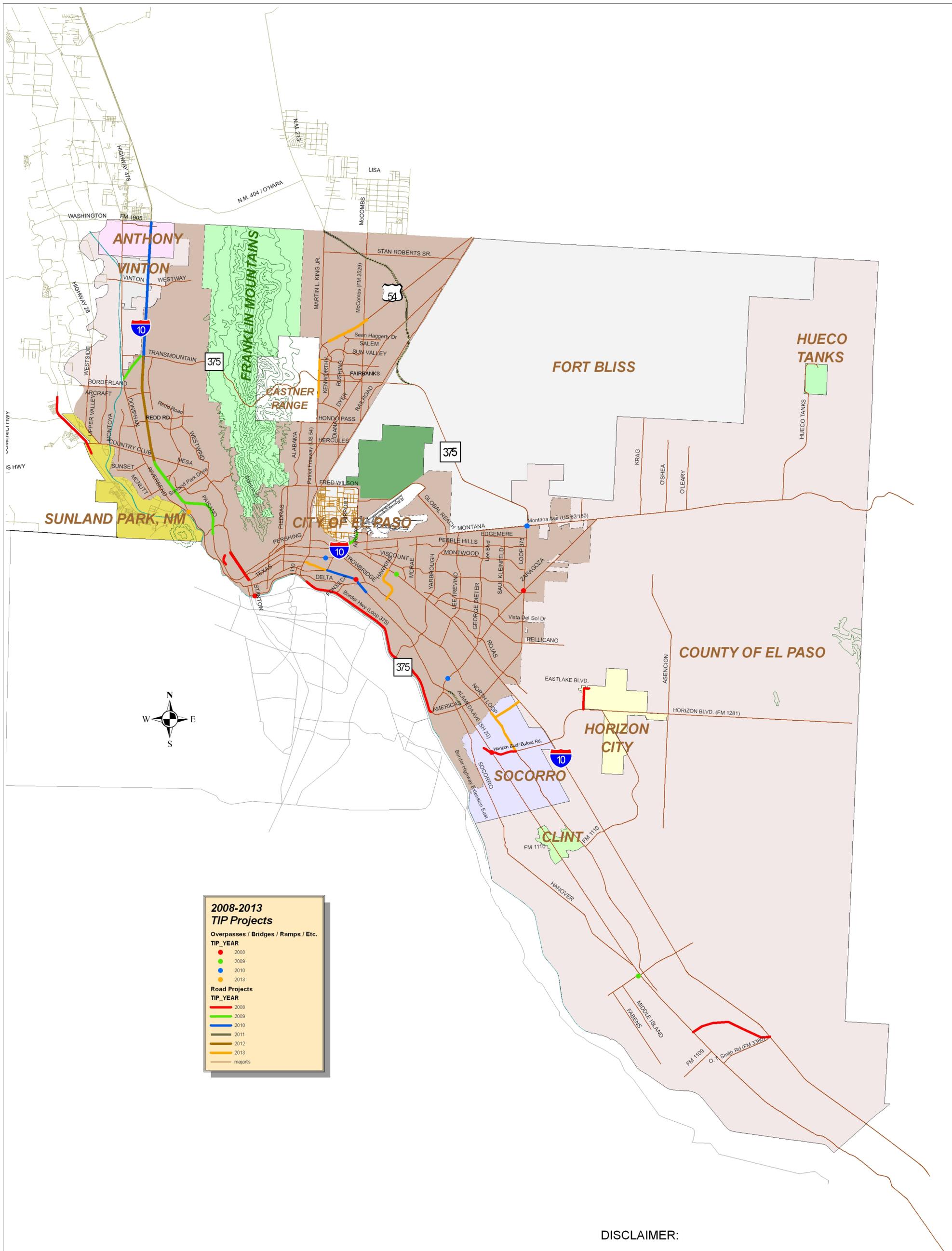
# Sponsors for Federally Funded Projects 2008 - 2013 TIP





# **HIGHWAY PROJECTS MAPPED**





**DISCLAIMER:**

The alignments shown are for illustrative purposes only and are not intended to show specific positions, placements and/or locations of any roadway projects.



**MPO**

**SELF-CERTIFICATION**



## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act, the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso Urban Transportation Study area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

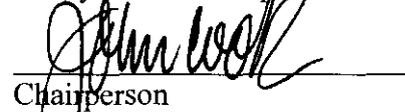
- a. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1) as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- b. Section 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d));
- c. Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- d. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act (Pub. L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded project (23 U.S.C. § 403, 49 CFR Part 26); and
- e. The provisions of the American With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT implementing regulation (49 CFR 27, 37 and 38):

Texas Department of  
Transportation -  
El Paso District

  
District Engineer

04/30/2007  
Date

El Paso  
Metropolitan Planning Organization  
Policy Board Chairperson

  
Chairperson

4/30/07  
Date



# **GLOSSARY**



|        |   |
|--------|---|
| ADA    | Americans With Disabilities Act                                   |
| ADT    | Average Daily Traffic   |
| ATS    | Austin Transportation Study                                       |
| BEEP   | Buspool Express El Paso   |
| BOTA   | Bridge of the Americas  |
| CAAA   | Clean Air Act Amendments  |
| CBD    | Central Business District   |
| CBI    | Coordinated Border Infrastructure                                 |
| CMAQ   | Congestion, Mitigation, & Air Quality                             |
| CMP    | Congestion Management Program                                     |
| CO     | Carbon Monoxide   |
| DHDCC  | Department Heads Development Coordinating Committee               |
| TP&P   | Transportation Planning and Programming Division, TxDOT Austin    |
| EMPACT | Environmental Monitoring for Public Access and Community Tracking |
| EPA    | U.S. Environmental Protection Agency                              |
| EPUTS  | El Paso Urban Transportation Study                                |
| FHWA   | Federal Highway Administration                                    |
| FTA    | Federal Transit Administration                                    |
| GIS    | Geographic Information System                                     |
| HOV    | High Occupancy Vehicle  |
| HSMS   | Highway Safety Management System                                  |
| ISTEA  | Intermodal Surface Transportation Efficiency Act                  |
| ITS    | Intelligent Transportation System                                 |
| IVHS   | Intelligent Vehicle Highway System                                |
| MBE    | Minority Business Enterprise Program                              |
| MPO    | Metropolitan Planning Organization: City of El Paso               |
| MTD    | Mass Transit Department (Sun Metro)                               |
| MTP    | Metropolitan Transportation Plan                                  |
| NAFTA  | North American Free Trade Agreement                               |
| NAAQS  | National Ambient Air Quality Standards                            |
| NEPA   | National Environmental Policy Act                                 |
| NHS    | National Highway System   |
| NMDOT  | New Mexico Department of Transportation                           |
| NMED   | New Mexico Environment Department                                 |
| NOx    | Nitrogen Oxide  |
| O-D    | Origin-Destination  |
| PAC    | Policy Advisory Committee   |
| PC     | Personal Computer   |

|            |   |
|------------|---|
| PDP        | Project Development Plan  |
| PIP        | Public Involvement Program  |
| POE        | Port-of-Entry   |
| PM10       | Particulate Matter 10 Microns or Less   |
| PMIS       | Pavement Management Information System  |
| RFP        | Request For Proposal  |
| ROW        | Right of Way  |
| RPC        | Regional Planning Commission  |
| RPO        | Regional Planning Organization  |
| RTC        | Regional Transportation Commission  |
| SAFETEA-LU | Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users |
| SAM        | Statewide Analysis Model  |
| SCC        | Subdivision Coordinating Committee  |
| SIP        | State Implementation Plan   |
| SOV        | Single Occupancy Vehicle  |
| S.T.E.P.   | Statewide Transportation Enhancement Program  |
| STIP       | Statewide Transportation Improvement Program  |
| STP-MM     | Surface Transportation Program – Metro Mobility                                       |
| TAZ        | Transportation Analysis Zone  |
| TCSP       | Transportation, Community and System Preservation                                     |
| TIF        | Tax Increment Financing   |
| T&T        | Traffic and Transportation Department   |
| TCM        | Transportation Control Measure  |
| TEA-21     | Transportation Equity Act for the 21 <sup>st</sup> Century                            |
| TIP        | Transportation Improvement Program  |
| TMA        | Transportation Management Area  |
| TCEQ       | Texas Commission on Environmental Quality   |
| TPB        | Transportation Policy Board   |
| TPC        | Transportation Planning Coordinator   |
| TSC        | Transportation Steering Committee   |
| TSM        | Transportation System Management  |
| TTC        | Texas Transportation Commission   |
| TTI        | Texas Transportation Institute  |
| TxDOT      | Texas Department of Transportation  |
| TWG        | Technical Work Group  |
| UPWP       | Unified Planning Work Program   |
| USP        | Urban Street Program  |
| UTA        | University of Texas at Arlington  |

|      |                                |
|------|--------------------------------|
| UTEP | University of Texas at El Paso |
| UTP  | Unified Transportation Program |
| VOC  | Volatile Organic Compound      |
| VMT  | Vehicles Miles Traveled        |
| WtW  | Welfare to Work                |

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2007-2011**

**TXDOT DISTRICTS - FY 2008**

|                   | <b>FEDERAL<br/>SHARE</b> | <b>STATE<br/>SHARE</b> | <b>LOCAL<br/>SHARE</b> | <b>OTHER<br/>PART</b> | <b>TOTAL<br/>FUNDING</b> | <b>ESTIMATED<br/>COST</b> |
|-------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------|---------------------------|
| EL PASO           | \$ 1,548,000             | \$ 3,172,000           | \$ 0                   | \$ 0                  | \$ 4,720,000             | \$ 4,720,000              |
| <b>2008 TOTAL</b> | \$ 1,548,000             | \$ 3,172,000           | \$ 0                   | \$ 0                  | \$ 4,720,000             | \$ 4,720,000              |

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2007-2011**

**TXDOT DISTRICTS - FY 2009**

|                   | <b>FEDERAL<br/>SHARE</b> |   | <b>STATE<br/>SHARE</b> |           | <b>LOCAL<br/>SHARE</b> |   | <b>OTHER<br/>PART</b> |   | <b>TOTAL<br/>FUNDING</b> |           | <b>ESTIMATED<br/>COST</b> |           |
|-------------------|--------------------------|---|------------------------|-----------|------------------------|---|-----------------------|---|--------------------------|-----------|---------------------------|-----------|
| EL PASO           | \$                       | 0 | \$                     | 9,000,000 | \$                     | 0 | \$                    | 0 | \$                       | 9,000,000 | \$                        | 9,000,000 |
| <b>2009 TOTAL</b> | \$                       | 0 | \$                     | 9,000,000 | \$                     | 0 | \$                    | 0 | \$                       | 9,000,000 | \$                        | 9,000,000 |

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2007-2011**

**TXDOT DISTRICTS - FY 2010**

|                       | <b>FEDERAL<br/>SHARE</b> | <b>STATE<br/>SHARE</b> | <b>LOCAL<br/>SHARE</b> | <b>OTHER<br/>PART</b> | <b>TOTAL<br/>FUNDING</b> | <b>ESTIMATED<br/>COST</b> |
|-----------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------|---------------------------|
| EL PASO               | \$ 0                     | \$ 16,000,000          | \$ 0                   | \$ 0                  | \$ 16,000,000            | \$ 16,000,000             |
| <b>2010 TOTAL</b>     | \$ 0                     | \$ 16,000,000          | \$ 0                   | \$ 0                  | \$ 16,000,000            | \$ 16,000,000             |
| <b>DISTRICT TOTAL</b> | \$ 1,548,000             | \$ 28,172,000          | \$ 0                   | \$ 0                  | \$ 29,720,000            | \$ 29,720,000             |
| <b>STATE TOTAL</b>    | \$ 1,548,000             | \$ 28,172,000          | \$ 0                   | \$ 0                  | \$ 29,720,000            | \$ 29,720,000             |

TXDOT EL PASO DISTRICT

FY 2008

|                   |  |                  |                    |                 |    |           |
|-------------------|--|------------------|--------------------|-----------------|----|-----------|
| TXDOT DISTRICT:   | EL PASO                                    | CITY:            | OTHER              | FEDERAL SHARE:  | \$ | C         |
| COUNTY:           | CULBERSON                                  | LIMITS FROM:     | AT GUADALUPE CREEK | STATE SHARE:    | \$ | 3,000,000 |
| HIGHWAY NUM:      | US 62                                      | LIMITS TO:       | .                  | LOCAL SHARE:    | \$ | C         |
| CSJ:              | 0374-08-019                                | MPO PROJECT NUM: |                    | OTHER PART:     | \$ | C         |
| EST LETTING DATE: | 03/2008                                    | REVISION DATE:   | 09/2007            | TOTAL FUNDING:  | \$ | 3,000,000 |
| PHASE:            | C  | PROJECT SPONSOR: |                    | ESTIMATED COST: | \$ | 3,000,000 |
| DESCRIPTION:      | MINOR BRIDGE REPAIR AND RIPRAP REPLACEMENT |                  |                    |                 |    |           |
| REMARKS:          |  |                  |                    |                 |    |           |

|                   |                            |                  |                         |                 |    |           |
|-------------------|----------------------------|------------------|-------------------------|-----------------|----|-----------|
| TXDOT DISTRICT:   | EL PASO                    | CITY:            | OTHER                   | FEDERAL SHARE:  | \$ | 1,290,001 |
| COUNTY:           | PRESIDIO                   | LIMITS FROM:     | 1.8 MI S OF US 90       | STATE SHARE:    | \$ | 143,333   |
| HIGHWAY NUM:      | US 67                      | LIMITS TO:       | .1 MI N OF PERDIZ CREEK | LOCAL SHARE:    | \$ | C         |
| CSJ:              | 0104-06-022                | MPO PROJECT NUM: |                         | OTHER PART:     | \$ | C         |
| EST LETTING DATE: | 07/2008                    | REVISION DATE:   | 09/2007                 | TOTAL FUNDING:  | \$ | 1,433,334 |
| PHASE:            | C                          | PROJECT SPONSOR: |                         | ESTIMATED COST: | \$ | 1,433,334 |
| DESCRIPTION:      | SAFETY TREAT FIXED OBJECTS |                  |                         |                 |    |           |
| REMARKS:          |                            |                  |                         |                 |    |           |

|                   |                            |                  |                         |                 |    |         |
|-------------------|----------------------------|------------------|-------------------------|-----------------|----|---------|
| TXDOT DISTRICT:   | EL PASO                    | CITY:            | OTHER                   | FEDERAL SHARE:  | \$ | 257,999 |
| COUNTY:           | PRESIDIO                   | LIMITS FROM:     | .1 MI N OF PERDIZ CREEK | STATE SHARE:    | \$ | 28,667  |
| HIGHWAY NUM:      | US 67                      | LIMITS TO:       | .1 MI S OF PERDIZ CREEK | LOCAL SHARE:    | \$ | C       |
| CSJ:              | 0104-07-019                | MPO PROJECT NUM: |                         | OTHER PART:     | \$ | C       |
| EST LETTING DATE: | 07/2008                    | REVISION DATE:   | 09/2007                 | TOTAL FUNDING:  | \$ | 286,666 |
| PHASE:            | C                          | PROJECT SPONSOR: |                         | ESTIMATED COST: | \$ | 286,666 |
| DESCRIPTION:      | SAFETY TREAT FIXED OBJECTS |                  |                         |                 |    |         |
| REMARKS:          |                            |                  |                         |                 |    |         |

|                        |                 |    |           |
|------------------------|-----------------|----|-----------|
| TXDOT EL PASO DISTRICT | FEDERAL SHARE:  | \$ | 1,548,000 |
| FY 2008 TOTAL:         | STATE SHARE:    | \$ | 3,172,000 |
|                        | LOCAL SHARE:    | \$ | C         |
|                        | OTHER PART:     | \$ | C         |
|                        | TOTAL FUNDING:  | \$ | 4,720,000 |
|                        | ESTIMATED COST: | \$ | 4,720,000 |

TXDOT EL PASO DISTRICT

FY 2009

|                          |  |                         |            |                        |    |           |
|--------------------------|--|-------------------------|------------|------------------------|----|-----------|
| <b>TXDOT DISTRICT:</b>   | EL PASO  | <b>CITY:</b>            | OTHER      | <b>FEDERAL SHARE:</b>  | \$ | C         |
| <b>COUNTY:</b>           | PRESIDIO   | <b>LIMITS FROM:</b>     | MARFA      | <b>STATE SHARE:</b>    | \$ | 3,000,000 |
| <b>HIGHWAY NUM:</b>      | US 67  | <b>LIMITS TO:</b>       | 5 MI SOUTH | <b>LOCAL SHARE:</b>    | \$ | C         |
| <b>CSJ:</b>              | 0104-06-021  | <b>MPO PROJECT NUM:</b> |            | <b>OTHER PART:</b>     | \$ | C         |
| <b>EST LETTING DATE:</b> | 09/2008  | <b>REVISION DATE:</b>   | 09/2007    | <b>TOTAL FUNDING:</b>  | \$ | 3,000,000 |
| <b>PHASE:</b>            | C  | <b>PROJECT SPONSOR:</b> |            | <b>ESTIMATED COST:</b> | \$ | 3,000,000 |
| <b>DESCRIPTION:</b>      | ADDITION OF PASSING LANES AND WIDENING OF CULVERTS & BRIDGES |                         |            |                        |    |           |
| <b>REMARKS:</b>          |  |                         |            |                        |    |           |

|                          |                                       |                         |              |                        |    |           |
|--------------------------|---------------------------------------|-------------------------|--------------|------------------------|----|-----------|
| <b>TXDOT DISTRICT:</b>   | EL PASO                               | <b>CITY:</b>            | OTHER        | <b>FEDERAL SHARE:</b>  | \$ | C         |
| <b>COUNTY:</b>           | EL PASO                               | <b>LIMITS FROM:</b>     | DISTRICTWIDE | <b>STATE SHARE:</b>    | \$ | 6,000,000 |
| <b>HIGHWAY NUM:</b>      | CS                                    | <b>LIMITS TO:</b>       | .            | <b>LOCAL SHARE:</b>    | \$ | C         |
| <b>CSJ:</b>              | 0924-06-947                           | <b>MPO PROJECT NUM:</b> |              | <b>OTHER PART:</b>     | \$ | C         |
| <b>EST LETTING DATE:</b> | 10/2008                               | <b>REVISION DATE:</b>   | 09/2007      | <b>TOTAL FUNDING:</b>  | \$ | 6,000,000 |
| <b>PHASE:</b>            | C,E                                   | <b>PROJECT SPONSOR:</b> |              | <b>ESTIMATED COST:</b> | \$ | 6,000,000 |
| <b>DESCRIPTION:</b>      | 2009 PREVENTATIVE MAINTENANCE PROGRAM |                         |              |                        |    |           |
| <b>REMARKS:</b>          |                                       |                         |              |                        |    |           |

|                               |                        |    |           |
|-------------------------------|------------------------|----|-----------|
| <b>TXDOT EL PASO DISTRICT</b> | <b>FEDERAL SHARE:</b>  | \$ | C         |
| <b>FY 2009 TOTAL:</b>         | <b>STATE SHARE:</b>    | \$ | 9,000,000 |
|                               | <b>LOCAL SHARE:</b>    | \$ | C         |
|                               | <b>OTHER PART:</b>     | \$ | C         |
|                               | <b>TOTAL FUNDING:</b>  | \$ | 9,000,000 |
|                               | <b>ESTIMATED COST:</b> | \$ | 9,000,000 |

TXDOT EL PASO DISTRICT

FY 2010

|                   |                                    |                  |              |                 |    |            |
|-------------------|------------------------------------|------------------|--------------|-----------------|----|------------|
| TXDOT DISTRICT:   | EL PASO                            | CITY:            | OTHER        | FEDERAL SHARE:  | \$ | C          |
| COUNTY:           | EL PASO                            | LIMITS FROM:     | DISTRICTWIDE | STATE SHARE:    | \$ | 16,000,000 |
| HIGHWAY NUM:      | VA                                 | LIMITS TO:       | .            | LOCAL SHARE:    | \$ | C          |
| CSJ:              | 0924-06-949                        | MPO PROJECT NUM: |              | OTHER PART:     | \$ | C          |
| EST LETTING DATE: | 11/2009                            | REVISION DATE:   | 09/2007      | TOTAL FUNDING:  | \$ | 16,000,000 |
| PHASE:            | C,E                                | PROJECT SPONSOR: |              | ESTIMATED COST: | \$ | 16,000,000 |
| DESCRIPTION:      | 2010 STATE REHABILITATION PROJECTS |                  |              |                 |    |            |
| REMARKS:          |                                    |                  |              |                 |    |            |

|                        |                 |    |            |
|------------------------|-----------------|----|------------|
| TXDOT EL PASO DISTRICT | FEDERAL SHARE:  | \$ | C          |
| FY 2010 TOTAL:         | STATE SHARE:    | \$ | 16,000,000 |
|                        | LOCAL SHARE:    | \$ | C          |
|                        | OTHER PART:     | \$ | C          |
|                        | TOTAL FUNDING:  | \$ | 16,000,000 |
|                        | ESTIMATED COST: | \$ | 16,000,000 |

TIP FY 2007-2011

TXDOT EL PASO DISTRICT

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|                               |                 |    |            |
|-------------------------------|-----------------|----|------------|
| TXDOT EL PASO DISTRICT TOTAL: | FEDERAL SHARE:  | \$ | C          |
|                               | STATE SHARE:    | \$ | 16,000,000 |
|                               | LOCAL SHARE:    | \$ | C          |
|                               | OTHER PART:     | \$ | C          |
|                               | TOTAL FUNDING:  | \$ | 16,000,000 |
|                               | ESTIMATED COST: | \$ | 16,000,000 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2007-2011

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|                                    |                        |    |            |
|------------------------------------|------------------------|----|------------|
| <b>STATE TXDOT DISTRICT TOTAL:</b> | <b>FEDERAL SHARE:</b>  | \$ | C          |
|                                    | <b>STATE SHARE:</b>    | \$ | 16,000,000 |
|                                    | <b>LOCAL SHARE:</b>    | \$ | C          |
|                                    | <b>OTHER PART:</b>     | \$ | C          |
|                                    | <b>TOTAL FUNDING:</b>  | \$ | 16,000,000 |
|                                    | <b>ESTIMATED COST:</b> | \$ | 16,000,000 |

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|                     |                        |    |            |
|---------------------|------------------------|----|------------|
| <b>STATE TOTAL:</b> | <b>FEDERAL SHARE:</b>  | \$ | 1,548,000  |
|                     | <b>STATE SHARE:</b>    | \$ | 28,172,000 |
|                     | <b>LOCAL SHARE:</b>    | \$ | C          |
|                     | <b>OTHER PART:</b>     | \$ | C          |
|                     | <b>TOTAL FUNDING:</b>  | \$ | 29,720,000 |
|                     | <b>ESTIMATED COST:</b> | \$ | 29,720,000 |