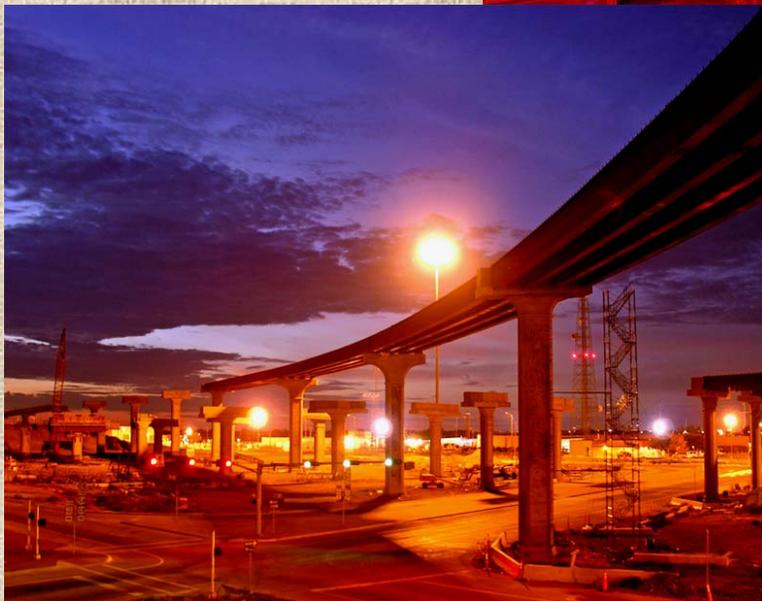


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Lubbock District  
FY 2008 – 2011  
STIP**

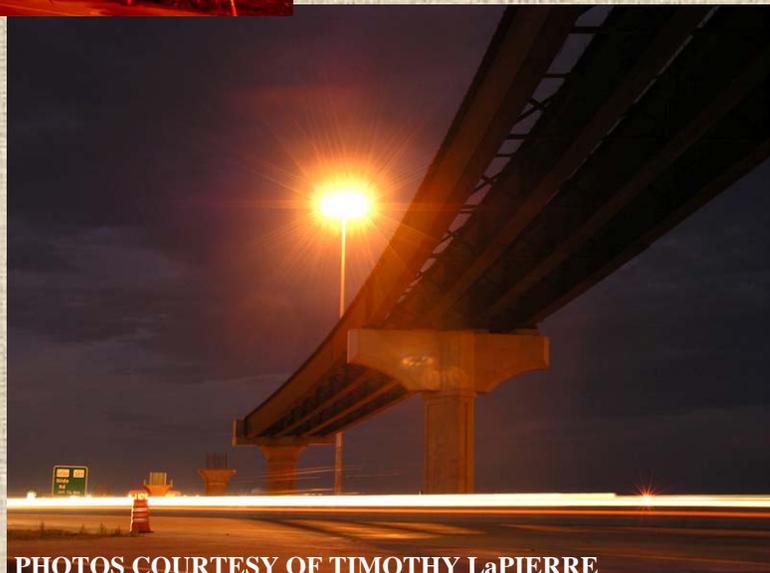
**Lubbock  
Metropolitan  
Planning  
Organization**



**FY 2008—2011  
TRANSPORTATION  
IMPROVEMENT  
PROGRAM**

**APPROVED  
BY  
TRANSPORTATION  
POLICY  
COMMITTEE**

**APRIL 24, 2007**



**PHOTOS COURTESY OF TIMOTHY LaPIERRE**

**Lubbock Metropolitan Planning Organization**  
**FY 2008 – FY 2011 Transportation Improvement Program**

**Prepared by:**  
**Lubbock Metropolitan Organization**

**Participating Agencies:**

**City of Lubbock**  
**City of Wolfforth**  
**Lubbock County**  
**Texas Department of Transportation**  
**Citibus**

**In Cooperation with:**

**United States Department of Transportation**  
**Federal Highway Administration**  
**Federal Transit Administration**

## **Introduction**

The United States Department of Transportation through the Federal Highway Administration and the Federal Transit Administration requires the development of a Transportation Improvement Program (TIP). The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are in the **Lubbock Metropolitan Transportation Plan: 2030**.

### **A. Purpose**

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of Lubbock, City of Wolfforth, Lubbock County, the Texas Department of Transportation, and Citibus of Lubbock within the Metropolitan Planning Area. SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) to provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

**Support Economic Vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.**

Both short and long range planning process and projects support the economic vitality of the MPO area by improving transportation infrastructure. Projects such as the Marsha Sharp Freeway will enhance accessibility and safety to ensure efficient movement of people and goods. The recent completion of Milwaukee Avenue has opened a new venue for retail and housing developments as well as allowing for more efficient movement of traffic throughout the western portion of the City.

**Increase safety of transportation system for motorized and non-motorized users.**

Safety of the transportation system is a high priority in the Metropolitan Planning Area. During the update of the Metropolitan Transportation Plan: 2030 the MPO devised a project rating system designed to rank projects with safety considerations at the forefront. The Marsha Sharp Freeway will include several pedestrian bridges to ensure safe crossing of the freeway by pedestrians and bicyclists.

Street improvement projects take into account the proper cross sections that include curb and gutter as well as sidewalks and bicycle lanes. Additionally Intelligent Transportation System (ITS) projects will improve the performance and the operation and maintenance of the transportation network providing increased security and safety as well as efficiency. Rehabilitation projects such as the Safe Routes to School projects will also provide increased security and safety for both motorized and non-motorized users.

**Increase the security of transportation system for motorized and non-motorized users.**

After the events of September 11, 2001, the Federal Transit Administration has undertaken a series of major steps to help the transit industry counter terrorist threats. As part of this initiative, the FTA developed the top 20 security program action items for transit agencies. As a means to implement these security programs, Citibus appointed a staff member to head up the project with help from volunteers from a team of employees.

Intelligent Transportation System (ITS) and Safe Routes to School projects will also provide increased security for both motorized and non-motorized users

**Increase the accessibility and mobility of people and freight.**

Lubbock County roads and streets have been laid out on a grid system and continue to develop in square mile sections. This type of development has provided a smooth transition from the rural county roads to urban city streets. As development occurs along the perimeter of the City, the City of Lubbock's Paving Policy, adopted by resolution on April 28, 1994, requires the developer to construct paving improvements located within the new subdivision. There are several options for developers regarding the construction of thoroughfares that are adjacent to the subdivision. The thoroughfares will continue to provide a continuous link between the urban and rural areas.

The MPO is aware that there are many transit needs in the city that are not being met as fully as is desirable. Citibus was forced to reduce service due to a reduction of Federal funding as well as the loss of the ability to use Federal funds for operating assistance. This has resulted in the City of Lubbock and Citibus looking at several alternatives. It is likely that a solution will be found to return Citibus to a viable transportation alternative.

**Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.**

An effective transportation system provides the basis for activities surrounding national parks, recreation areas, and historic sites. The MPO has always promoted accessibility to these areas and will continue to look at addressing these needs through the identification of projects that will best serve these facilities.

The Lubbock MPO is presently in attainment for all air quality categories. If any of the MPO area is classified as non-attainment in the future, this Plan will be revised to include projects that will reduce vehicle emissions.

The Lubbock County Local Emergency Planning Committee developed designated hazardous material routes in Lubbock County. These routes were approved by the Texas Department of Public Safety in 1995 and are approved as part of this plan.

**Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.**

The Marsha Sharp Freeway will improve the connectivity of the transportation system by creating direct access from West Loop 289 to Interstate 27 at its completion. The Freeway will create an alternate route of connectivity from East to West decreasing traffic and congestion on Loop 289. The widening of Milwaukee Avenue to seven lanes from 34<sup>th</sup> Street to 92<sup>nd</sup> Street will provide North/South connectivity across West Lubbock resulting in a decrease in traffic and congestion on the West Loop 289. Improvements in the Northwest portion of the City of Lubbock such as the Gateway Streets projects, West Loop 289 at Slide Road and Quarter Avenue, FM 1730 (Slide Road) from 98<sup>th</sup> Street to FM 1585, 50<sup>th</sup> Street from Slide Road to West Loop 289 and FM 179 from Loop 193 to Donald Preston Drive will provide better opportunities for decreasing congestion and enhancing movement of people in these areas.

**Promote efficient system management and operation.**

There are a number of projects that have taken place and will continue to take place in order to reduce the number and length of stop delays associated with vehicular traffic. Traffic light synchronization systems were implemented in order to reduce vehicle stops and delays leading to savings in fuel consumption and lost time. The implementation of the Congestion Management System will aid in energy conservation.

Overall, the Master Thoroughfare Plan for the City of Lubbock will continue to co-exist with the Comprehensive Land Use Plan and policy decisions made by the City of Lubbock, the City of Wolfforth, or the MPO will affect both plans.

The ideal preservation of rights-of-way for the local governing agencies is securing the right-of-way through dedication. The cities of Lubbock and Wolfforth, through the individual City's Code of Ordinances, requires the dedication of land at the time of platting. The Master Thoroughfare Plan in effect for each City, including their Extraterritorial Jurisdiction, determines the right-of-way necessary for future transportation corridors. Lubbock County also receives their right-of-way through dedication of land. (A copy of the Code of Ordinances for the City of Wolfforth, the City of Lubbock and Lubbock County are available from the local government jurisdictions.

**Emphasize the preservation of the existing transportation system.**

Improvement projects to rehabilitate the existing transportation system are one of the MPO's high priorities. The existing transportation infrastructure is of utmost importance in order to continue providing a safe and reliable system. One goal of the MPO is to provide funding to continue the maintenance and operational enhancements to the existing street network. Another goal is operational improvements that will increase traffic flow and capacities. The Congestion Management System adopted on February 10, 2004 addressed these improvements. The CMS is currently being reviewed for possible updating.

**B. Definition of Area**

The Lubbock Metropolitan Planning Organization's (LMPO or MPO) Metropolitan Planning Area encompasses approximately 190 square miles. Within the MPO's Planning Area is the City Of Lubbock comprising approximately 115 square miles, and the City of Wolfforth comprising approximately 2 square miles. The rest of the Metropolitan Planning Area consists of spotted development within Lubbock County. The 2000 Lubbock Urbanized Area contains 74.59 square miles.

The population of the Lubbock Urbanized Area is 202,225 according to the 2000 Census. The City Of Lubbock's estimated 2006 population, including areas outside the urbanized area, but still within the city limits, is 212,365 and the City of Wolfforth has an estimated 2006 population of 3,105. Lubbock County estimates its 2006 population at 261,227

**C. Public Involvement Process**

The Transportation Policy Committee (TPC) for the Lubbock Metropolitan Planning Organization adopted a Participation Plan for the Lubbock Metropolitan Planning Organization on August 1, 2006. The policy includes the following requirements for the development of the TIP:

The Public Participation Plan requires that two forums be held prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. These forums are held at different locations with the Metropolitan Planning Area during the required 30-day comment period.

Legal Notices of the transportation planning forums and the public meetings prior to the adoption of the biannual Transportation Improvement Program (TIP) published in the local daily newspaper, the Lubbock Avalanche Journal and minority language and elderly focused newspapers. To ensure an opportunity for all interested parties to review and comment on the TIP the MPO has developed an extensive email list that includes citizens and the targeted groups as listed in the Participation Plan Participation Process, Section B – Participation Goals, Objectives, and Policies. Additionally, the TIP is posted on the Lubbock MPO's website [www.lubbockmpo.org](http://www.lubbockmpo.org) for people to view.

**D. Project Selection Process**

The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. This procedure was developed in cooperation with the Texas Department of Transportation, Citibus, and Lubbock MPO.

## **Previous TIP Projects**

**E. Previous TIP Progress**

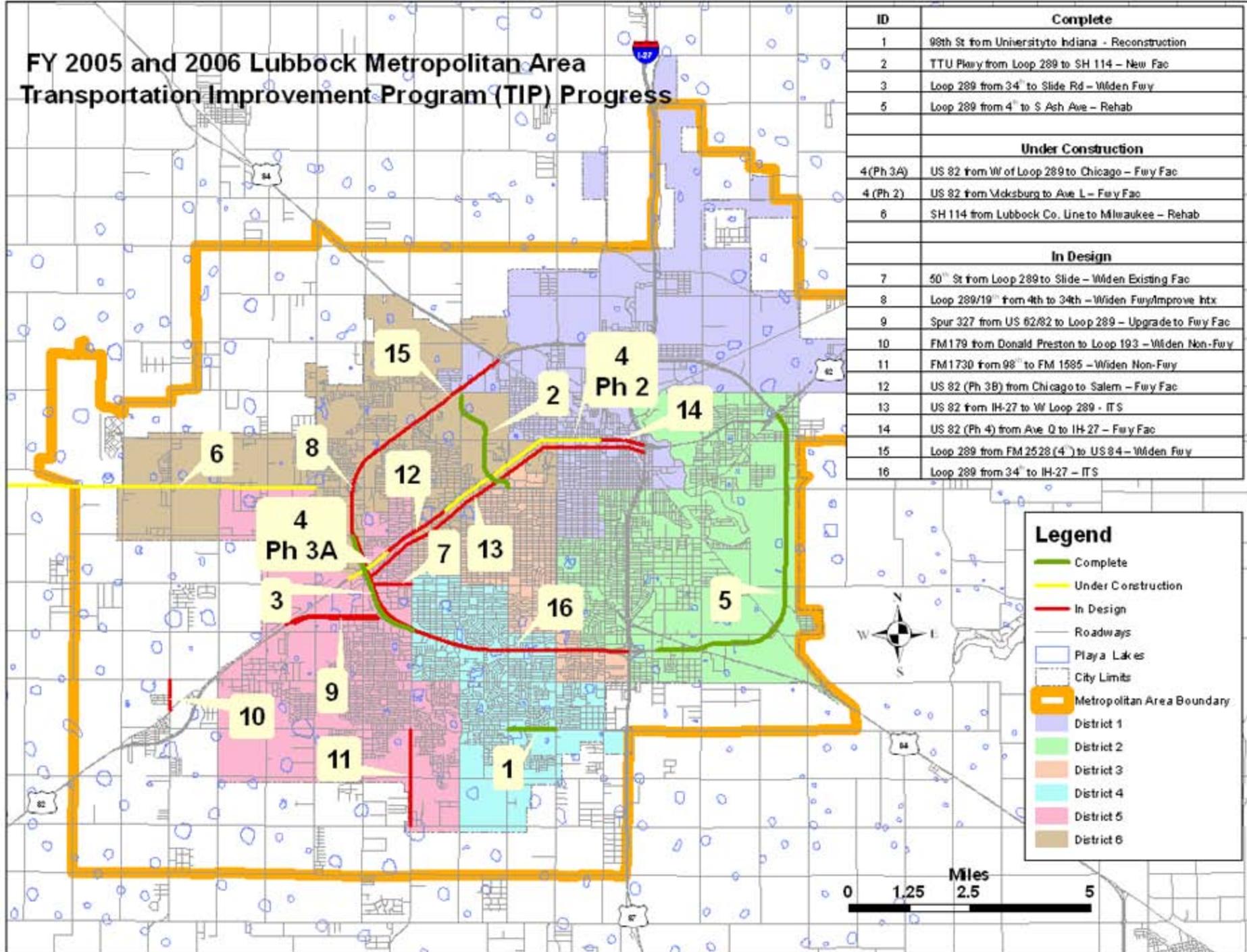
<b>Project Name</b>	<b>Project Limits / Status</b>		<b>Description</b>	<b>Estimated Cost</b>
98 <sup>th</sup> Street	University Ave to Indiana Ave	Complete	Reconstruction and widening	\$6,066,322
TTU Pkwy	S.H. 114 to Loop 289	Complete	New Location Non-Freeway	\$8,301,486
Loop 289 (Phase I)	34 <sup>th</sup> Street to F.M. 1730	Complete	Widen Freeway Facility	\$46,530,289
U.S. 82 (Phase 3A)	West of Loop 289 to Chicago Ave construction	In	Freeway Facility	\$32,724,166
U.S. 82 (Phase 2)	Vicksburg Ave to Avenue L construction	In	Freeway Facility	\$131,098,888
Loop 289	FM 2255 to South Ash Ave	Complete	Rehabilitation of ex. roadway	\$10,420,392
S.H. 114	Lubbock County Line to Milwaukee	In construction	Rehabilitation of ex. roadway	\$15,900,000
50 <sup>th</sup> Street	Loop 289 to Slide Road	In design stage	Widen Non-Freeway	\$5,000,000
Loop 289 & 19 <sup>th</sup> St.	4 <sup>th</sup> Street to 34 <sup>th</sup> Street	In design stage	Widen Freeway / Interchange	\$15,000,000
Spur 327	US 62/82 to Loop 289	In design stage	Non-Freeway to Freeway	\$16,500,000
FM 179	Donald Preston Drive to Loop 193	In design stage	Widen Non-Freeway	\$5,000,000
FM 1730	FM 1585 to 98 <sup>th</sup> Street	In design stage	Widen Non-Freeway	\$11,000,000
US 82 (Phase 3B)	Chicago Avenue to Salem Avenue	In design stage	Freeway Facility	\$40,550,000
US 82	Loop 289 to IH 27	In design stage	ITS	\$1,450,000
Loop 289	I-27 to 34 <sup>th</sup> Street clockwise	In design stage	ITS	\$600,000
US 82 (Phase 4)	US 84 to IH 27	In design stage	Freeway Facility	\$60,000,000
Loop 289 (NW Pass)	FM 2528 to US 84	In design stage	Widen Freeway	\$69,275,000
			<b>Total Cost</b>	<b>\$475,416,543</b>

The following projects were implemented, scheduled for letting, or design during FY 2005 and/or FY 2006.

For updates regarding highway and street projects, please refer to the Annual Project Listing which can be found on the Lubbock MPO's website at [www.lubbockmpo.org](http://www.lubbockmpo.org) or by requesting a copy from the LMPO, 916 Main, Suite 706, Lubbock, Texas 79401, via email through the above website or by calling (806) 775-1676. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. Minutes of these meeting are also provided on the website.

# FY 2005 and 2006 Lubbock Metropolitan Area Transportation Improvement Program (TIP) Progress

ID	Complete
1	98th St from University to Indiana - Reconstruction
2	TTU Pkwy from Loop 289 to SH 114 - New Fac
3	Loop 289 from 34 <sup>th</sup> to Slide Rd - Widen Fwy
5	Loop 289 from 4 <sup>th</sup> to S Ash Ave - Rehab
<b>Under Construction</b>	
4 (Ph 3A)	US 82 from W of Loop 289 to Chicago - Fwy Fac
4 (Ph 2)	US 82 from Meksburg to Ave L - Fwy Fac
6	SH 114 from Lubbock Co. Line to Milwaukee - Rehab
<b>In Design</b>	
7	50 <sup>th</sup> St from Loop 289 to Slide - Widen Existing Fac
8	Loop 289/19 <sup>th</sup> from 4th to 34th - Widen Fwy/Improve Intx
9	Spur 327 from US 62/82 to Loop 289 - Upgrade to Fwy Fac
10	FM 179 from Donald Preston to Loop 193 - Widen Non-Fwy
11	FM 1730 from 98 <sup>th</sup> to FM 1585 - Widen Non-Fwy
12	US 82 (Ph 3B) from Chicago to Salem - Fwy Fac
13	US 82 from IH-27 to W Loop 289 - ITS
14	US 82 (Ph 4) from Ave Q to IH-27 - Fwy Fac
15	Loop 289 from FM 2528 (4 <sup>th</sup> ) to US 84 - Widen Fwy
16	Loop 289 from 34 <sup>th</sup> to IH-27 - ITS



### Legend

- Complete
- Under Construction
- In Design
- Roadways
- Playa Lakes
- City Limits
- Metropolitan Area Boundary
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

## F. Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. The Environmental Protection Agency has conceded that particulate matter control measures are not needed.

## G. Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

## H. Glossary

### PROJECT LISTINGS

**CS** City Street

**CSJ** Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

**MPO PROJECT IDENTIFICATION NUMBER** – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

**Funding Category** – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area Corridor Projects
3. Urban Area Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

[http://www.txdot.gov/publications/transportation\\_planning.htm](http://www.txdot.gov/publications/transportation_planning.htm)

PTF - Pass Through Financing

GSP - Gateway Street Project

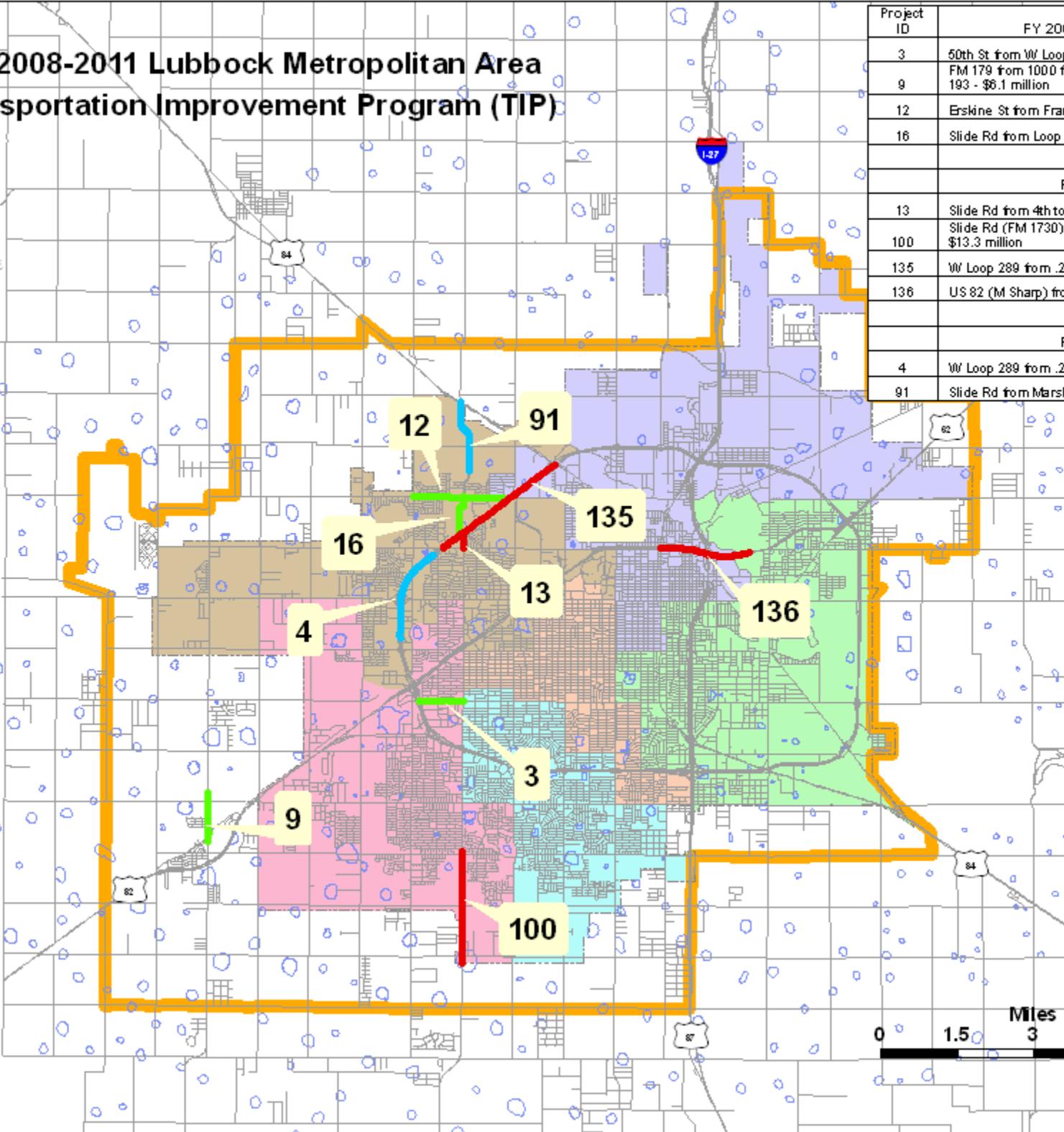
**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Fiscal Years 2008 - 2011**

# FY 2008-2011 Lubbock Metropolitan Area Transportation Improvement Program (TIP)

Project ID	FY 2008 Project Description
3	50th St from W Loop 289 to Slide Rd - \$5.6 million
9	FM 179 from 1000 ft N of Donald Preston Dr (82nd) to 450 ft S of Loop 193 - \$6.1 million
12	Erskine St from Frankford to Salem - \$5.8 million
16	Slide Rd from Loop 289 to Erskine - \$4.44 million
FY 2010 Project Description	
13	Slide Rd from 4th to Loop 289 - \$3.325 million
100	Slide Rd (FM 1730) from 1000 ft S of FM 1585 to 200 ft N of 98th St - \$13.3 million
135	W Loop 289 from .2 mi NE of FM 2528 to US 84 - \$72.6 million
136	US 82 (M Sharp) from Ave Q to .8 mi E of I-27 - \$61.2 million
FY 2011 Project Description	
4	W Loop 289 from .2 mi S of 4th to .2 mi N of 34th - \$16.5 million
91	Slide Rd from Marshall St to US 84 - \$8.8 million



**Legend**

- FY 2008 Roadway Projects
- FY 2010 Roadway Projects
- FY 2011 Roadway Projects
- Roadways
- Playa Lakes
- City Limits
- Metropolitan Area Boundary
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6



**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Fiscal Year 2008**

# FY 2008 HIGHWAY PROJECTS

SPONSOR NAME		TXDOT		MPO Project Nbr: 1105-1-03		CSJ Nbr: 0905-06-046		Project amended On	
Map Nbr: 3									
<b>Project Name:</b> 50th Street									
<b>Project Limits:</b> W. Loop 289 to Slide Road									
<b>Project Description:</b> Widen Non Freeway									
		<b>Funding Category</b>		7		\$4,600,000			
				11		\$400,000			
						<b>Non Federal Costs</b>		\$6,119,000	
<b>Fiscal Year</b>		2008				<b>Federal Cost</b>		\$4,000,000	
								<b>Total Cost</b>	
								\$10,119,000	

SPONSOR NAME		TXDOT		MPO Project Nbr: 1105-1-09		CSJ Nbr: 0880-04-026		Project amended On	
Map Nbr: 9									
<b>Project Name:</b> FM 179									
<b>Project Limits:</b> 1000 ft. N. of Donald Preston Dr. To 450 ft S. of Loop 193									
<b>Project Description:</b> Widen Non Freeway									
		<b>Funding Category</b>		11		\$5,000,000			
						<b>Non Federal Costs</b>		\$1,160,000	
<b>Fiscal Year</b>		2008				<b>Federal Cost</b>		\$4,940,000	
								<b>Total Cost</b>	
								\$6,100,000	

SPONSOR NAME		TXDOT		MPO Project Nbr: 1105-3-32		CSJ Nbr: 0905-06-066		Project amended On	
Map Nbr:									
<b>Project Name:</b> ON US 82, 1.25 MI W OF LOOP 289									
<b>Project Limits:</b> 0.80 MI E OF IH 27									
<b>Project Description:</b> ITS / AMBER ALERT INTEGRATION									
		<b>Funding Category</b>		10		\$1,500,000			
						<b>Non Federal Costs</b>		\$330,000	
<b>Fiscal Year</b>		2008				<b>Federal Cost</b>		\$1,320,000	
								<b>Total Cost</b>	
								\$1,650,000	

SPONSOR NAME		City of Lubbock				
		MPO Project Nbr:	1105-1-12	CSJ Nbr:	City 91101	Project amended On
Map Nbr:	12	Project Name: Erskine Street (Northwest Passage)				
		Project Limits: Frankford to Salem Avenue		Construction Costs:		\$9,800,000
		Project Description: Widen to Non Freeway		Right of Way Costs:		\$200,000
				Preliminary Engineering Costs:		\$500,000
		Funding Category		GSP**		
		** Gateway Streets Project - 100% Local Funding				
Fiscal Year	2008	Non Federal Costs		\$10,500,000		
		Federal Cost		\$0	Total Cost	\$10,500,000

SPONSOR NAME		City of Lubbock				
		MPO Project Nbr:	1105-1-16	CSJ Nbr:	City 91102	Project amended On
Map Nbr:	16	Project Name: Slide Road (Northwest Passage)				
		Project Limits: Erskine Street to West Loop 289		Construction Costs:		\$4,082,500
		Project Description: Widen to Non Freeway		Right of Way Costs:		\$0
				Preliminary Engineering Costs:		\$355,000
		Funding Category		GSP**		
		** Gateway Streets Project - 100% Local Funding				
Fiscal Year	2008	Non Federal Costs		\$4,437,500		
		Federal Cost		\$0	Total Cost	\$4,437,500

SPONSOR NAME		TXDOT				
		MPO Project Nbr:		CSJ Nbr:	Various	Project amended On
Map Nbr:				Group Nbr:	580-00-958	
		Project Name: Various location		Construction Costs:		\$11,970,000
		Project Limits: in Lubbock County		Right of Way Costs:		\$0
		Project Description: Preventive Maintenance and Rehabilitation		Preliminary Engineering Costs:		\$1,330,000
		Funding Category		1		
Fiscal Year	2008	Non Federal Costs		\$2,394,000		
		Federal Cost		\$9,576,000	Total Cost	\$13,300,000

## FY 2008 TRANSIT PROJECT LISTING

### LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	747,894
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	747,894

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	1,450,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Capital Assistnace - Preventive Maintenance	<b>Total Cost of Project:</b>	1,450,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	26,500
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	6,625
<b>Brief Project Description:</b>	Transit Enhancements	<b>Total Cost of Project:</b>	33,125

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	265,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	66,250
<b>Brief Project Description:</b>	Capital Assistance - ADA Paratransit	<b>Total Cost of Project:</b>	331,250

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	215,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	53,750
<b>Brief Project Description:</b>	Planning Assistance	<b>Total Cost of Project:</b>	268,750

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	693,500
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Support Equipment	<b>Total Cost of Project:</b>	693,500

**FY 2008 TRANSIT PROJECT LISTING**

**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5316
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	150,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	150,000
<b>Brief Project Description:</b>	Job Access Reverse Commute	<b>Total Cost of Project:</b>	300,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	3,500,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	<b>Total Cost of Project:</b>	3,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5317
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	50,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	50,000
<b>Brief Project Description:</b>	New Freedom	<b>Total Cost of Project:</b>	100,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	50,000
<b>Project Phase:</b>		<b>Local Share:</b>	12,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	62,500

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Fiscal Year 2009**

# FY 2009 HIGHWAY PROJECTS

**SPONSOR NAME** TXDOT

<b>Map Nbr:</b>	<b>MPO Project Nbr:</b>	<b>CSJ Nbr:</b>	Project amended On	
		Group Nbr: 580-00-958		
	<b>Project Name:</b> Various Locations	<b>Construction Costs:</b>		\$8,000,000
	<b>Project Limits:</b> In Lubbock County	<b>Right of Way Costs:</b>		
	<b>Project Description:</b> Preventive Maintenance and Rehabilitation	<b>Preliminary Engineering Costs:</b>		\$800,000
	<b>Funding Category</b> 1			
<b>Fiscal Year</b> 2009		<b>Non Federal Costs</b> \$1,600,000		
		<b>Federal Cost</b> \$6,400,000	<b>Total Cost</b>	\$8,800,000

## FY 2009 TRANSIT PROJECT LISTING

### LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	747,894
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	747,894

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	1,500,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Capital Assistnace - Preventive Maintenance	<b>Total Cost of Project:</b>	1,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	26,750
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	6,690
<b>Brief Project Description:</b>	Transit Enhancements	<b>Total Cost of Project:</b>	33,440

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	267,500
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	66,875
<b>Brief Project Description:</b>	Capital Assistance - ADA Paratransit	<b>Total Cost of Project:</b>	334,375

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	220,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	55,000
<b>Brief Project Description:</b>	Planning Assistance	<b>Total Cost of Project:</b>	275,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	660,750
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Support Equipment	<b>Total Cost of Project:</b>	660,750

**FY 2009 TRANSIT PROJECT LISTING**

**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5316
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	150,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	150,000
<b>Brief Project Description:</b>	Job Access Reverse Commute	<b>Total Cost of Project:</b>	300,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	3,500,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	<b>Total Cost of Project:</b>	3,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5317
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	50,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	50,000
<b>Brief Project Description:</b>	New Freedom	<b>Total Cost of Project:</b>	100,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	50,000
<b>Project Phase:</b>		<b>Local Share:</b>	12,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	62,500

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Fiscal Year 2010**

# FY 2010 HIGHWAY PROJECTS

SPONSOR NAME		TXDOT		MPO Project Nbr: 1105-1-136		CSJ Nbr: 0053-01-090		Project amended On		
Map Nbr:										
<b>100</b> <b>Project Name:</b> US 82 (Marsha Sharp Freeway) Phase 4										
<b>Project Limits:</b> US 84 (Avenue Q to .80 mil. East of I-27										
<b>Project Description:</b> Convert Non Freeway to Freeway										
		<b>Funding Category</b>		2		\$44,000,000		Construction Costs:		\$60,000,000
				7		\$9,000,000		Right of Way Costs:		\$1,200,000
				11		\$7,000,000		Preliminary Engineering Costs:		\$0
<b>Fiscal Year</b>		2010				<b>Non Federal Costs</b>		\$12,120,000		
						<b>Federal Cost</b>		\$49,080,000		<b>Total Cost</b>
										\$61,200,000

SPONSOR NAME		TXDOT		MPO Project Nbr: 1105-1-100		CSJ Nbr: 1344-02-019		Project amended On		
Map Nbr:										
<b>100</b> <b>Project Name:</b> FM 1730 (Slide Road)										
<b>Project Limits:</b> 1000 ft. S. of FM 1585 to 200 ft. N. of 98th Street										
<b>Project Description:</b> Widen Non Freeway										
		<b>Funding Category</b>		11		\$11,000,000		Construction Costs:		\$11,000,000
								Right of Way Costs:		\$1,300,000
								Preliminary Engineering Costs:		\$1,000,000
<b>Fiscal Year</b>		2010				<b>Non Federal Costs</b>		\$2,530,000		
						<b>Federal Cost</b>		\$10,770,000		<b>Total Cost</b>
										\$13,300,000

SPONSOR NAME		City of Lubbock		MPO Project Nbr: 1105-1-135		CSJ Nbr: 0783-02-064		Project amended On		
Map Nbr:										
<b>135</b> <b>Project Name:</b> W. Loop 289 (Northwest Passage)										
<b>Project Limits:</b> 0.2 mi. N.E. of FM 2528 to US 84										
<b>Project Description:</b> Widen Freeway to 6 Main Lanes										
		<b>Funding Category</b>		PTF*		\$69,275,000		Construction Costs:		\$69,275,000
								Right of Way Costs:		\$1,000,000
								Preliminary Engineering Costs:		\$1,000,000
<b>Fiscal Year</b>		2010				<b>Non Federal Costs</b>		\$71,275,000		
						<b>Federal Cost</b>		\$0		<b>Total Cost</b>
										\$71,275,000

\*Pass Through Financing

SPONSOR NAME		City of Lubbock		
Map Nbr:		MPO Project Nbr: 1105-1-13	CSJ Nbr:	Project amended On
13	<b>Project Name:</b> Slide Road (Northwest Passage) <b>Project Limits:</b> West Loop 289 to 4th Street <b>Project Description:</b> Widen to 5 Non Freeway		Construction Costs: \$3,325,000 Right of Way Costs: \$2,000,000 Preliminary Engineering Costs: \$200,000	
		<b>Funding Category</b>	PTF*	
		*Pass Through Financing		
<b>Fiscal Year</b>	2010	<b>Non Federal Costs</b>	\$5,525,000	<b>Total Cost</b>
		<b>Federal Cost</b>	\$0	\$5,525,000

SPONSOR NAME		TXDOT		
Map Nbr:		MPO Project Nbr:	CSJ Nbr: Various	Project amended On
	<b>Project Name:</b> Various location <b>Project Limits:</b> in Lubbock County <b>Project Description:</b> Preventive Maintenance and Rehabilitation		Construction Costs: \$5,000,000 Right of Way Costs: \$0 Preliminary Engineering Costs: \$500,000	
		<b>Funding Category</b>		
		<b>Non Federal Costs</b>	\$1,000,000	
<b>Fiscal Year</b>	2010	<b>Federal Cost</b>	\$4,000,000	<b>Total Cost</b>
				\$5,500,000

**FY 2010 TRANSIT PROJECT LISTING**

**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	750,000
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	750,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	1,500,000
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Capital Assistnace - Preventive Maintenance	<b>Total Cost of Project:</b>	1,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	27,500
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	6,875
<b>Brief Project Description:</b>	Transit Enhancements	<b>Total Cost of Project:</b>	34,375

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	275,000
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	68,750
<b>Brief Project Description:</b>	Capital Assistance - ADA Paratransit	<b>Total Cost of Project:</b>	343,750

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	225,000
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	56,250
<b>Brief Project Description:</b>	Planning Assistance	<b>Total Cost of Project:</b>	281,250

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	722,500
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Support Equipment	<b>Total Cost of Project:</b>	722,500

## FY 2010 TRANSIT PROJECT LISTING

### LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5316
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	150,000
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	150,000
<b>Brief Project Description:</b>	Job Access Reverse Commute	<b>Total Cost of Project:</b>	300,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	3,500,000
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	<b>Total Cost of Project:</b>	3,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5317
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	50,000
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	50,000
<b>Brief Project Description:</b>	New Freedom	<b>Total Cost of Project:</b>	100,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/09 - 9/30/10	<b>State - TxDOT:</b>	50,000
<b>Project Phase:</b>		<b>Local Share:</b>	12,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	62,500

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Fiscal Year 2011**

# FY 2011 HIGHWAY PROJECTS

SPONSOR NAME		City of Lubbock		
Map Nbr:		MPO Project Nbr: 1105-1-91	CSJ Nbr: City 91105	Project amended On
91	<b>Project Name:</b> Slide Road (Northwest Passage) <b>Project Limits:</b> Marshal Street to US 84 (Clovis Highway) <b>Project Description:</b> Widen to Non Freeway		Construction Costs: \$8,067,250 Right of Way Costs: \$0 Preliminary Engineering Costs: \$701,500	
		<b>Funding Category</b> GSP**		
** Gateway Streets Project - 100% Local Funding				
<b>Fiscal Year</b>	2011		<b>Non Federal Costs</b> \$8,768,750 <b>Federal Cost</b> \$0	<b>Total Cost</b> \$8,768,750

SPONSOR NAME		TXDOT		
Map Nbr:		MPO Project Nbr: 1105-1-04	CSJ Nbr: 0783-02-065	Project amended On
4	<b>Project Name:</b> W. Loop 289 <b>Project Limits:</b> 0.2 mi. S. of 4th Street to 0.2 mi. N. of 34th Street <b>Project Description:</b> Widen Freeway		Construction Costs: \$15,000,000 Right of Way Costs: \$0 Preliminary Engineering Costs: \$1,500,000	
		<b>Funding Category</b> 11	\$15,000,000	
<b>Fiscal Year</b>	2011		<b>Non Federal Costs</b> \$3,300,000 <b>Federal Cost</b> \$13,200,000	<b>Total Cost</b> \$16,500,000

**FY 2011 TRANSIT PROJECT LISTING**

**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	750,000
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	750,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	1,500,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Capital Assistnace - Preventive Maintenance	<b>Total Cost of Project:</b>	1,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	29,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	7,250
<b>Brief Project Description:</b>	Transit Enhancements	<b>Total Cost of Project:</b>	36,250

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	290,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	72,500
<b>Brief Project Description:</b>	Capital Assistance - ADA Paratransit	<b>Total Cost of Project:</b>	362,500

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	230,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	57,500
<b>Brief Project Description:</b>	Planning Assistance	<b>Total Cost of Project:</b>	287,500

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	851,000

<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Support Equipment	<b>Total Cost of Project:</b>	851,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5316
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	150,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	150,000
<b>Brief Project Description:</b>	Job Access Reverse Commute	<b>Total Cost of Project:</b>	300,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	3,500,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	TDC - will be requested
<b>Project Phase:</b>		<b>Local Share:</b>	0
<b>Brief Project Description:</b>	Buses, Facilities, Security Cameras, Automated Passenger Counters, Transit Info System	<b>Total Cost of Project:</b>	3,500,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5317
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	50,000
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	50,000
<b>Brief Project Description:</b>	New Freedom	<b>Total Cost of Project:</b>	100,000

General Project Information		Funding Information	
<b>TxDOT District:</b>	Lubbock	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	1105-3-04-4	<b>Federal Share:</b>	0
<b>Project Contract Date:</b>	10/1/10 - 9/30/11	<b>State - TxDOT:</b>	50,000
<b>Project Phase:</b>		<b>Local Share:</b>	12,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	62,500

# **Financial Summary**

**FY 2008 - 2011**

**Highway Financial Summary**  
**Lubbock Metropolitan Planning Organization**  
**Transportation Improvement Program (TIP)**  
**FISCAL YEARS 2008 - 2011**

FUNDING SOURCE	CATEGORY OF WORK	FY 08 APPORTIONED	FY 08 PROGRAMMED	FY 09 APPORTIONED	FY 09 PROGRAMMED	FY 10 APPORTIONED	FY 10 PROGRAMMED	FY 11 APPORTIONED	FY 11 PROGRAMMED	TOTAL APPORTIONED	TOTAL PROGRAMMED
	1-Preventive Maintenance & Rehabilitation	\$13,300,000	\$13,300,000	\$8,800,000	\$8,800,000	\$5,500,000	\$5,500,000	\$0	\$0	\$27,600,000	\$27,600,000
	2-Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000	\$0	\$0	\$44,000,000	\$44,000,000
	3-Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4-Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5-Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6-Consolidated Structures Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7-STP Metropolitan Mobility/Rehabilitation	\$4,600,000	\$4,600,000	\$0	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$13,600,000	\$13,600,000
	8-STP Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9-STP Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	10-Miscellaneous	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
	11-District Discretionary	\$5,400,000	\$5,400,000	\$0	\$0	\$18,000,000	\$18,000,000	\$15,000,000	\$15,000,000	\$38,400,000	\$38,400,000
	12-Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	Federal & State Highway Funds Total	\$24,950,000	\$24,950,000	\$8,800,000	\$8,800,000	\$76,500,000	\$76,500,000	\$15,000,000	\$15,000,000	\$125,250,000	\$125,250,000
Additional	Additional Local Contribution	\$10,003,000	\$10,003,000	\$1,600,000	\$1,600,000	\$2,530,000	\$2,530,000	\$3,300,000	\$3,300,000	\$17,433,000	\$17,433,000

**Locally Funded and Regionally Significant Projects  
Lubbock Metropolitan Planning Organization  
Transportation Improvement Program (TIP)**

FUNDING SOURCE	CATEGORY OF WORK	FY 08	FY 08	FY 09	FY 09	FY 10	FY 10	FY 11	FY 11	TOTAL	TOTAL
		APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
Locally Funded Projects	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PTF	\$0	\$0	\$0	\$0	\$76,800,000	\$76,800,000	\$0	\$0	\$76,800,000	\$76,800,000
	GSP	\$14,937,500	\$14,937,500	\$0	\$0	\$0	\$0	\$8,768,750	\$8,768,750	\$23,705,750	\$23,705,750
	County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$14,937,500</b>	<b>\$14,937,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,800,000</b>	<b>\$76,800,000</b>	<b>\$8,768,750</b>	<b>\$8,768,750</b>	<b>\$100,506,250</b>	<b>\$100,506,250</b>

Note: PTF = Pass Through Financing  
GSP = Gateway Street Program 100% local funding

**Transit Financial Summary**  
**LUBBOCK METROPOLITAN PLANNING ORGANIZATION**  
**FY 2008-2011 TIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$2,650,000	\$3,524,519	\$2,675,000	\$3,551,459	\$2,750,000	\$3,631,875	2,900,000	3,787,250	\$10,975,000	\$14,495,103
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000	\$14,000,000
4	Section 5310 - E&PwD	\$50,000	\$62,500	\$50,000	\$62,500	\$50,000	\$62,500	\$50,000	\$62,500	\$200,000	\$250,000
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN							
6	Section 5316 - JARC	\$150,000	\$300,000	\$150,000	\$300,000	\$150,000	\$300,000	\$150,000	\$300,000	\$600,000	\$1,200,000
7	Section 5317 - New Freed	\$50,000	\$100,000	\$50,000	\$100,000	\$50,000	\$100,000	\$50,000	\$100,000	\$200,000	\$400,000
	<b>Total Funds</b>	<b>\$6,400,000</b>	<b>\$7,487,019</b>	<b>\$6,425,000</b>	<b>\$7,513,959</b>	<b>\$6,500,000</b>	<b>\$7,594,375</b>	<b>\$6,650,000</b>	<b>\$7,749,750</b>	<b>\$25,975,000</b>	<b>\$30,345,103</b>

Note: Total column number is federal + match  
TxDOT PTN 10/3/2006

**ATTACHMENT A**  
**ANNUAL**  
**SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Lubbock Metropolitan Planning Organization for the Lubbock urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

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Texas Department of Transportation  
Lubbock District Engineer

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Lubbock Metropolitan Planning Organization  
Policy Board Chairperson

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Date

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Date

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2008**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUBBOCK	\$ 37,362,410	\$ 23,695,139	\$ 72,720	\$ C	\$ 61,130,269	\$ 61,129,970
<b>2008 TOTAL</b>	\$ 37,362,410	\$ 23,695,139	\$ 72,720	\$ C	\$ 61,130,269	\$ 61,129,970

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2009**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUBBOCK	\$ 21,152,400	\$ 20,353,198	\$ 0	\$ 0	\$ 41,505,598	\$ 41,505,598
<b>2009 TOTAL</b>	\$ 21,152,400	\$ 20,353,198	\$ 0	\$ 0	\$ 41,505,598	\$ 41,505,598

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2010**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUBBOCK	\$ 37,987,200	\$ 24,496,800	\$ 0	\$ 0	\$ 62,484,000	\$ 62,484,000
<b>2010 TOTAL</b>	\$ 37,987,200	\$ 24,496,800	\$ 0	\$ 0	\$ 62,484,000	\$ 62,484,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2011**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUBBOCK	\$ 30,842,537	\$ 27,941,634	\$ C	\$ C	\$ 58,784,171	\$ 58,784,171
<b>2011 TOTAL</b>	\$ 30,842,537	\$ 27,941,634	\$ C	\$ C	\$ 58,784,171	\$ 58,784,171
<b>DISTRICT TOTAL</b>	\$ 127,344,547	\$ 96,486,771	\$ 72,720	\$ C	\$ 223,904,038	\$ 223,903,739
<b>STATE TOTAL</b>	\$ 127,344,547	\$ 96,486,771	\$ 72,720	\$ C	\$ 223,904,038	\$ 223,903,739

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	3,960,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 27	STATE SHARE:	\$	440,000
HIGHWAY NUM:	VA	LIMITS TO:	IN THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	C
CSJ:	0905-00-040	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	10/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,400,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	4,400,000
DESCRIPTION:	PUMP STATION SAFETY UPGRADE					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	1,864,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS BRIDGES	STATE SHARE:	\$	466,000
HIGHWAY NUM:	VA	LIMITS TO:	IN LUBBOCK COUNTY	LOCAL SHARE:	\$	C
CSJ:	0905-06-051	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	10/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,330,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	2,330,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	MULESHOE	FEDERAL SHARE:	\$	C
COUNTY:	BAILEY	LIMITS FROM:	AVENUE B IN MULESHOE	STATE SHARE:	\$	47,458
HIGHWAY NUM:	SH 214	LIMITS TO:	AVENUE K IN MULESHOE	LOCAL SHARE:	\$	C
CSJ:	0461-01-015	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	47,458
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	47,458
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	BAILEY	LIMITS FROM:	FM 1760	STATE SHARE:	\$	208,436
HIGHWAY NUM:	FM 1731	LIMITS TO:	FM 746 WEST	LOCAL SHARE:	\$	C
CSJ:	0968-04-004	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	208,436
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	208,436
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	BAILEY	LIMITS FROM:	FM 1731	STATE SHARE:	\$	289,927
HIGHWAY NUM:	FM 1760	LIMITS TO:	US 84	LOCAL SHARE:	\$	C
CSJ:	1634-03-012	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	289,927
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	289,927
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	BAILEY	LIMITS FROM:	NEW MEXICO STATE LINE	STATE SHARE:	\$	239,411
HIGHWAY NUM:	FM 1760	LIMITS TO:	FM 1731	LOCAL SHARE:	\$	C
CSJ:	3286-01-006	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	239,411
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	239,411
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	CASTRO	LIMITS FROM:	SH 194	STATE SHARE:	\$	146,700
HIGHWAY NUM:	FM 145	LIMITS TO:	SWISHER COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	0754-04-008	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	146,700
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	146,700
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	CASTRO	LIMITS FROM:	FM 1055	STATE SHARE:	\$	252,186
HIGHWAY NUM:	FM 145	LIMITS TO:	REFERENCE MARKER 276	LOCAL SHARE:	\$	(
CSJ:	2419-01-008	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	252,186
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	252,186
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	COCHRAN	LIMITS FROM:	NORTH SIDE OF SH 125 IN LEHMAN	STATE SHARE:	\$	636,693
HIGHWAY NUM:	SH 214	LIMITS TO:	YOAKUM COUNTY LINE	LOCAL SHARE:	\$	(
CSJ:	0461-04-021	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	636,693
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	636,693
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	CROSBY	LIMITS FROM:	3 MILES WEST OF CROSBYTON	STATE SHARE:	\$	1,135,133
HIGHWAY NUM:	US 82	LIMITS TO:	DICKENS COUNTY LINE	LOCAL SHARE:	\$	(
CSJ:	0131-05-038	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,135,133
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,135,133
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	CROSBY	LIMITS FROM:	CROSBY COUNTY LINE	STATE SHARE:	\$	13,502
HIGHWAY NUM:	FM 2150	LIMITS TO:	1/2 MILE EAST OF CROSBY COUNTY LINE	LOCAL SHARE:	\$	(
CSJ:	2183-02-004	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	13,502
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	13,502
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	DAWSON	LIMITS FROM:	US 87	STATE SHARE:	\$	616,085
HIGHWAY NUM:	US 180	LIMITS TO:	BORDEN COUNTY LINE	LOCAL SHARE:	\$	(
CSJ:	0295-01-021	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	616,085
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	616,085
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	FLOYD	LIMITS FROM:	HALE COUNTY LINE	STATE SHARE:	\$	392,554
HIGHWAY NUM:	FM 54	LIMITS TO:	US 62	LOCAL SHARE:	\$	(
CSJ:	0563-07-006	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	392,554
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	392,554
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	(
COUNTY:	FLOYD	LIMITS FROM:	FM 2301	STATE SHARE:	\$	109,748
HIGHWAY NUM:	FM 2286	LIMITS TO:	FM 378	LOCAL SHARE:	\$	(
CSJ:	2125-02-006	MPO PROJECT NUM:		OTHER PART:	\$	(
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	109,748
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	109,748
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	FLOYD	LIMITS FROM:	SH 207	STATE SHARE:	\$	81,622
HIGHWAY NUM:	FM 2286	LIMITS TO:	END TERMINUS OF THE ROAD	LOCAL SHARE:	\$	0
CSJ:	2766-02-002	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	81,622
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	81,622
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	FLOYD	LIMITS FROM:	SH 207	STATE SHARE:	\$	476,750
HIGHWAY NUM:	FM 689	LIMITS TO:	FM 1065	LOCAL SHARE:	\$	0
CSJ:	2766-03-003	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	476,750
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	476,750
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	GAINES	LIMITS FROM:	NEW MEXICO STATE LINE	STATE SHARE:	\$	1,113,138
HIGHWAY NUM:	US 180	LIMITS TO:	US 385 IN SEMINOLE	LOCAL SHARE:	\$	0
CSJ:	0294-01-035	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,113,138
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,113,138
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	GARZA	LIMITS FROM:	SH 207	STATE SHARE:	\$	565,919
HIGHWAY NUM:	FM 651	LIMITS TO:	CROSBY COUNTY LINE	LOCAL SHARE:	\$	0
CSJ:	0806-04-014	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	565,919
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	565,919
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	HALE	LIMITS FROM:	FM 3183	STATE SHARE:	\$	881,205
HIGHWAY NUM:	IH 27	LIMITS TO:	SWISHER COUNTY LINE	LOCAL SHARE:	\$	0
CSJ:	0067-04-043	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	881,205
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	881,205
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT; FRONTAGE ROADS ONLY					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	ABERNATHY	FEDERAL SHARE:	\$	0
COUNTY:	HALE	LIMITS FROM:	IH 27 NORTH IN ABERNATHY	STATE SHARE:	\$	69,504
HIGHWAY NUM:	LP 369	LIMITS TO:	IH 27 SOUTH IN ABERNATHY	LOCAL SHARE:	\$	0
CSJ:	0067-13-003	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	69,504
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	69,504
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	HALE CENTER	FEDERAL SHARE:	\$	0
COUNTY:	HALE	LIMITS FROM:	IH 27 SOUTH IN HALE CENTER	STATE SHARE:	\$	50,272
HIGHWAY NUM:	BI 27-T	LIMITS TO:	IH 27 NORTH IN HALE CENTER	LOCAL SHARE:	\$	0
CSJ:	0067-16-002	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	50,272
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	50,272
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	HALE	LIMITS FROM:	SH 194	STATE SHARE:	\$	186,100
HIGHWAY NUM:	FM 179	LIMITS TO:	US 70	LOCAL SHARE:	\$	C
CSJ:	0880-05-010	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	186,100
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	186,100
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	HALE	LIMITS FROM:	FM 179	STATE SHARE:	\$	175,924
HIGHWAY NUM:	FM 1914	LIMITS TO:	FM 1424	LOCAL SHARE:	\$	C
CSJ:	1750-01-010	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	175,924
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	175,924
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	HALE	LIMITS FROM:	US 70	STATE SHARE:	\$	25,565
HIGHWAY NUM:	FM 1070	LIMITS TO:	1 MILE SOUTH OF US 70	LOCAL SHARE:	\$	C
CSJ:	2445-01-003	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	25,565
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	25,265
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	HOCKLEY	LIMITS FROM:	FM 2306	STATE SHARE:	\$	207,059
HIGHWAY NUM:	US 385	LIMITS TO:	SH 114	LOCAL SHARE:	\$	C
CSJ:	0227-05-017	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	207,059
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	207,059
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LAMB	LIMITS FROM:	US 70	STATE SHARE:	\$	407,907
HIGHWAY NUM:	US 385	LIMITS TO:	COUNTY ROAD 257	LOCAL SHARE:	\$	C
CSJ:	0227-02-021	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	407,907
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	407,907
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LAMB	LIMITS FROM:	COUNTY ROAD 257	STATE SHARE:	\$	548,702
HIGHWAY NUM:	US 385	LIMITS TO:	LOOP 430	LOCAL SHARE:	\$	C
CSJ:	0227-03-020	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	548,702
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	548,702
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	AVENUE Q	STATE SHARE:	\$	140,272
HIGHWAY NUM:	SP 326	LIMITS TO:	LOOP 289	LOCAL SHARE:	\$	C
CSJ:	0067-07-084	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	140,272
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	140,272
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	FM 41	STATE SHARE:	\$	780,423
HIGHWAY NUM:	US 87	LIMITS TO:	LYNN COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	0068-01-062	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	780,423
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	780,423
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	FM 2255 (4TH STREET)	STATE SHARE:	\$	1,265,710
HIGHWAY NUM:	LP 289	LIMITS TO:	IH 27	LOCAL SHARE:	\$	C
CSJ:	0783-02-081	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,265,710
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,265,710
DESCRIPTION:	SEAL COAT (MICROSURFACING)					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	US 62	STATE SHARE:	\$	104,882
HIGHWAY NUM:	FM 789	LIMITS TO:	FM 40	LOCAL SHARE:	\$	C
CSJ:	1126-05-003	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	104,882
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	104,882
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	IH 27	STATE SHARE:	\$	286,160
HIGHWAY NUM:	FM 1729	LIMITS TO:	US 62	LOCAL SHARE:	\$	C
CSJ:	1632-02-014	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	286,160
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	286,160
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	US 84	STATE SHARE:	\$	141,473
HIGHWAY NUM:	FM 2150	LIMITS TO:	CROSBY COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	2183-01-011	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	141,473
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	141,473
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	US 84	STATE SHARE:	\$	72,159
HIGHWAY NUM:	FM 3020	LIMITS TO:	FM 835	LOCAL SHARE:	\$	C
CSJ:	3273-01-005	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	72,159
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	72,159
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LYNN	LIMITS FROM:	TERRY COUNTY LINE	STATE SHARE:	\$	262,175
HIGHWAY NUM:	FM 211	LIMITS TO:	FM 1730	LOCAL SHARE:	\$	C
CSJ:	0721-04-012	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	262,175
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	262,175
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	PARMER	LIMITS FROM:	FM 2290, NORTHEAST	STATE SHARE:	\$	1,058,587
HIGHWAY NUM:	US 60	LIMITS TO:	FRIO BRIDGE	LOCAL SHARE:	\$	C
CSJ:	0168-02-027	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,058,587
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,058,587
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	SWISHER	LIMITS FROM:	FM 146	STATE SHARE:	\$	229,899
HIGHWAY NUM:	FM 1318	LIMITS TO:	FM 2301	LOCAL SHARE:	\$	C
CSJ:	1345-01-010	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	229,899
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	229,899
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	SWISHER	LIMITS FROM:	FM 145	STATE SHARE:	\$	126,280
HIGHWAY NUM:	FM 400	LIMITS TO:	HALE COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	1907-01-006	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	126,280
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	126,280
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	SWISHER	LIMITS FROM:	SH 86	STATE SHARE:	\$	144,888
HIGHWAY NUM:	FM 3141	LIMITS TO:	FM 928	LOCAL SHARE:	\$	C
CSJ:	3244-01-005	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	144,888
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	144,888
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	10,240,000
COUNTY:	TERRY	LIMITS FROM:	YOAKUM COUNTY LINE	STATE SHARE:	\$	2,560,000
HIGHWAY NUM:	US 380	LIMITS TO:	8TH STREET IN BROWNFIELD	LOCAL SHARE:	\$	C
CSJ:	0297-03-022	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	12,800,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	12,800,000
DESCRIPTION:	OVERLAY					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	TERRY	LIMITS FROM:	US 62 / 385	STATE SHARE:	\$	736,617
HIGHWAY NUM:	SH 137	LIMITS TO:	DAWSON COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	0380-04-020	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	736,617
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	736,617
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	PLAINS	FEDERAL SHARE:	\$	C
COUNTY:	YOAKUM	LIMITS FROM:	WEST CITY LIMIT OF PLAINS	STATE SHARE:	\$	25,196
HIGHWAY NUM:	US 82	LIMITS TO:	AVENUE E IN PLAINS	LOCAL SHARE:	\$	C
CSJ:	0297-01-011	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	25,196
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	25,196
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	PLAINS	FEDERAL SHARE:	\$	0
COUNTY:	YOAKUM	LIMITS FROM:	AVENUE E IN PLAINS	STATE SHARE:	\$	60,529
HIGHWAY NUM:	US 82	LIMITS TO:	SH 214	LOCAL SHARE:	\$	0
CSJ:	0297-02-013	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	60,529
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	60,529
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	YOAKUM	LIMITS FROM:	US 82 / 385 IN PLAINS	STATE SHARE:	\$	821,619
HIGHWAY NUM:	SH 214	LIMITS TO:	GAINES COUNTY LINE	LOCAL SHARE:	\$	0
CSJ:	0461-08-021	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	821,619
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	821,619
DESCRIPTION:	SEAL COAT FY 2008 SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	400,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATION IN	STATE SHARE:	\$	100,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	0
CSJ:	0905-00-045	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	12/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	500,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	1,814,400
COUNTY:	HALE	LIMITS FROM:	LAMB COUNTY LINE	STATE SHARE:	\$	453,600
HIGHWAY NUM:	US 70	LIMITS TO:	WESTRIDGE ROAD IN PLAINVIEW	LOCAL SHARE:	\$	0
CSJ:	0145-04-034	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	02/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,268,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	2,268,000
DESCRIPTION:	OVERLAY NOVACHIP					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	2,240,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	560,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	0
CSJ:	0905-00-046	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,800,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	2,800,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS	STATE SHARE:	\$	40,000
HIGHWAY NUM:	VA	LIMITS TO:	AT LUBBOCK STATE SCHOOL	LOCAL SHARE:	\$	0
CSJ:	0905-06-072	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	40,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	40,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	384,000
COUNTY:	HOCKLEY	LIMITS FROM:	US 385	STATE SHARE:	\$	96,000
HIGHWAY NUM:	SH 114	LIMITS TO:	2500 FEET EAST OF US 385	LOCAL SHARE:	\$	0
CSJ:	0130-04-031	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	480,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	480,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT DISTRICT:	LUBBOCK	CITY:	LEVELLAND	FEDERAL SHARE:	\$	3,200,000
COUNTY:	HOCKLEY	LIMITS FROM:	SH 114	STATE SHARE:	\$	800,000
HIGHWAY NUM:	US 385	LIMITS TO:	BUS SH 114 (HOUSTON ST)	LOCAL SHARE:	\$	C
CSJ:	0130-07-026	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	4,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	4,000,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:	LET W/ 0227-12-008					

TXDOT DISTRICT:	LUBBOCK	CITY:	LEVELLAND	FEDERAL SHARE:	\$	11,136,000
COUNTY:	HOCKLEY	LIMITS FROM:	BUS SH 114 (HOUSTON ST)	STATE SHARE:	\$	2,784,000
HIGHWAY NUM:	US 385	LIMITS TO:	F.M. 300	LOCAL SHARE:	\$	C
CSJ:	0227-12-008	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	13,920,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	13,920,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:	LET W/ 0130-07-026					

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	704,800
COUNTY:	DAWSON	LIMITS FROM:	270 FT NORTH OF US 180 INTERSECTION	STATE SHARE:	\$	176,200
HIGHWAY NUM:	SH 137	LIMITS TO:	270 FT SOUTH OF US 180 INTERSECTION	LOCAL SHARE:	\$	C
CSJ:	0380-05-020	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	05/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	881,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	881,000
DESCRIPTION:	WIDEN NON-FREEWAY					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	586,800
COUNTY:	CROSBY	LIMITS FROM:	RALLS SOUTH CITY LIMITS	STATE SHARE:	\$	65,200
HIGHWAY NUM:	SH 207	LIMITS TO:	FM 40 EAST	LOCAL SHARE:	\$	C
CSJ:	0453-04-019	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	652,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	652,000
DESCRIPTION:	HAZARDOUS ELIMINATION AND SAFETY					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	75,330
COUNTY:	HOCKLEY	LIMITS FROM:	COCHRAN COUNTY LINE	STATE SHARE:	\$	8,370
HIGHWAY NUM:	SH 114	LIMITS TO:	FM 1490	LOCAL SHARE:	\$	C
CSJ:	0130-03-021	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	83,700
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	83,700
DESCRIPTION:	HAZARDOUS ELIMINATION AND SAFETY					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	102,600
COUNTY:	HOCKLEY	LIMITS FROM:	FM 300	STATE SHARE:	\$	11,400
HIGHWAY NUM:	US 385	LIMITS TO:	TERRY COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	0227-06-021	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	114,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	114,000
DESCRIPTION:	HAZARDOUS ELIMINATION AND SAFETY					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	654,480
COUNTY:	LUBBOCK	LIMITS FROM:	INTERSECTION OF WOODROW ROAD AND	STATE SHARE:	\$	C
HIGHWAY NUM:	CR	LIMITS TO:	COUNTY ROAD 3100	LOCAL SHARE:	\$	72,720
CSJ:	0905-06-069	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	08/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	727,200
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	727,200
DESCRIPTION:	HAZARD ELIMINATION AND SAFETY CONVERT 2 TO 4 WAY STOP, INSTALL, ADV WARNING SIGNS, WIDEN					
REMARKS:						

TIP FY 2008-2011

TXDOT LUBBOCK DISTRICT

FY 2008

TXDOT LUBBOCK DISTRICT	FEDERAL SHARE:	\$	37,362,410
	STATE SHARE:	\$	23,695,139
FY 2008 TOTAL:	LOCAL SHARE:	\$	72,720
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	61,130,269
	ESTIMATED COST:	\$	61,129,970

TXDOT LUBBOCK DISTRICT

FY 2009

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	3,161,917
COUNTY:	CASTRO	LIMITS FROM:	SH 86	STATE SHARE:	\$	790,479
HIGHWAY NUM:	FM 1055	LIMITS TO:	FM 2397	LOCAL SHARE:	\$	0
CSJ:	1291-01-012	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,952,396
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,952,396
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	2,758,083
COUNTY:	CASTRO	LIMITS FROM:	FM 2397	STATE SHARE:	\$	689,521
HIGHWAY NUM:	FM 1055	LIMITS TO:	DEAF SMITH COUNTY LINE	LOCAL SHARE:	\$	0
CSJ:	1291-08-005	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,447,604
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,447,604
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	224,800
COUNTY:	CASTRO	LIMITS FROM:	DEAF SMITH COUNTY LINE	STATE SHARE:	\$	56,200
HIGHWAY NUM:	FM 2943	LIMITS TO:	US 385	LOCAL SHARE:	\$	0
CSJ:	3133-02-002	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	281,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	281,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD MOD RECYCLE, WIDEN, RAISE LAKEFILLS					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	0
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	15,000,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	0
CSJ:	0905-00-909	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	11/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	15,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	15,000,000
DESCRIPTION:	SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	450,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	50,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	0
CSJ:	0905-00-047	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	12/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	500,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	500,000
DESCRIPTION:	REPLANK EXISTING CROSSING					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	440,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	110,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	0
CSJ:	0905-00-959	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	12/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	550,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	550,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	9,717,600
COUNTY:	HOCKLEY	LIMITS FROM:	LAMB COUNTY LINE	STATE SHARE:	\$	2,429,400
HIGHWAY NUM:	US 385	LIMITS TO:	3 MILES NORTH OF SH 114	LOCAL SHARE:	\$	0
CSJ:	0227-05-018	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	12,147,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	12,147,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2009

<b>TXDOT DISTRICT:</b>	LUBBOCK	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	4,400,000
<b>COUNTY:</b>	LUBBOCK	<b>LIMITS FROM:</b>	VARIOUS LOCATIONS IN	<b>STATE SHARE:</b>	\$	1,100,000
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	THE LUBBOCK DISTRICT	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0905-00-929	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	03/2009	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$	5,500,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	5,500,000
<b>DESCRIPTION:</b>	MISCELLANEOUS CONSTRUCTION					
<b>REMARKS:</b>						

<b>TXDOT DISTRICT:</b>	LUBBOCK	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	C
<b>COUNTY:</b>	LUBBOCK	<b>LIMITS FROM:</b>	VARIOUS LOCATIONS IN	<b>STATE SHARE:</b>	\$	127,598
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	LUBBOCK COUNTY	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0905-06-969	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	06/2009	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$	127,598
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	127,598
<b>DESCRIPTION:</b>	LANDSCAPE AND SCENIC ENHANCEMENT					
<b>REMARKS:</b>						

<b>TXDOT LUBBOCK DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$	21,152,400
<b>FY 2009 TOTAL:</b>	<b>STATE SHARE:</b>	\$	20,353,198
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	41,505,598
	<b>ESTIMATED COST:</b>	\$	41,505,598

TXDOT LUBBOCK DISTRICT

FY 2010

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	5,680,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS BRIDGES	STATE SHARE:	\$	1,420,000
HIGHWAY NUM:	VA	LIMITS TO:	IN LUBBOCK COUNTY	LOCAL SHARE:	\$	C
CSJ:	0905-06-073	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	09/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	7,100,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	7,100,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	7,072,000
COUNTY:	CROSBY	LIMITS FROM:	US 82	STATE SHARE:	\$	1,768,000
HIGHWAY NUM:	SH 207	LIMITS TO:	GARZA COUNTY LINE	LOCAL SHARE:	\$	C
CSJ:	0453-04-018	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	10/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	8,840,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	8,840,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	15,000,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	C
CSJ:	0905-00-910	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	15,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	15,000,000
DESCRIPTION:	SEAL COAT					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	440,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	110,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	C
CSJ:	0905-00-950	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	12/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	550,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	550,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	PLAINVIEW	FEDERAL SHARE:	\$	8,000,000
COUNTY:	HALE	LIMITS FROM:	WESTRIDGE ROAD IN PLAINVIEW	STATE SHARE:	\$	2,000,000
HIGHWAY NUM:	US 70	LIMITS TO:	AUSTIN STREET IN PLAINVIEW	LOCAL SHARE:	\$	C
CSJ:	0145-04-035	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	10,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	10,000,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	2,937,110
COUNTY:	TERRY	LIMITS FROM:	US 82	STATE SHARE:	\$	734,277
HIGHWAY NUM:	US 62	LIMITS TO:	US 385	LOCAL SHARE:	\$	C
CSJ:	0227-07-037	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	3,671,387
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,671,387
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	5,062,890
COUNTY:	TERRY	LIMITS FROM:	SOUTH US 82	STATE SHARE:	\$	1,265,723
HIGHWAY NUM:	US 62	LIMITS TO:	SOUTH END OF BROWNFIELD	LOCAL SHARE:	\$	C
CSJ:	0228-01-049	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	01/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	6,328,613
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	6,328,613
DESCRIPTION:	REHABILITATION OF EXISTING ROADWAY					
REMARKS:						

TXDOT LUBBOCK DISTRICT

FY 2010

<b>TXDOT DISTRICT:</b>	LUBBOCK	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	795,200
<b>COUNTY:</b>	LAMB	<b>LIMITS FROM:</b>	4.062 MILES NORTH OF US 84	<b>STATE SHARE:</b>	\$	198,800
<b>HIGHWAY NUM:</b>	FM 303	<b>LIMITS TO:</b>	4.034 MILES NORTH OF US 84	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0820-01-023	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	02/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$	994,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	994,000
<b>DESCRIPTION:</b>	MISCELLANEOUS CONSTRUCTION					
<b>REMARKS:</b>						

<b>TXDOT DISTRICT:</b>	LUBBOCK	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	4,000,000
<b>COUNTY:</b>	LUBBOCK	<b>LIMITS FROM:</b>	VARIOUS LOCATIONS IN	<b>STATE SHARE:</b>	\$	1,000,000
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	THE LUBBOCK DISTRICT	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0905-00-920	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	03/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$	5,000,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	5,000,000
<b>DESCRIPTION:</b>	MISCELLANEOUS CONSTRUCTION					
<b>REMARKS:</b>						

<b>TXDOT DISTRICT:</b>	LUBBOCK	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	2,230,008
<b>COUNTY:</b>	HALE	<b>LIMITS FROM:</b>	LUBBOCK COUNTY LINE	<b>STATE SHARE:</b>	\$	557,502
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	SWISHER COUNTY LINE	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0905-12-025	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	05/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$	2,787,510
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	2,787,510
<b>DESCRIPTION:</b>	MISCELLANEOUS CONSTRUCTION					
<b>REMARKS:</b>						

<b>TXDOT DISTRICT:</b>	LUBBOCK	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	1,769,992
<b>COUNTY:</b>	SWISHER	<b>LIMITS FROM:</b>	HALE COUNTY LINE	<b>STATE SHARE:</b>	\$	442,498
<b>HIGHWAY NUM:</b>	VA	<b>LIMITS TO:</b>	RANDALL COUNTY LINE	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0905-17-011	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	05/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$	2,212,490
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	2,212,490
<b>DESCRIPTION:</b>	MISCELLANEOUS CONSTRUCTION					
<b>REMARKS:</b>						

<b>TXDOT LUBBOCK DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$	37,987,200
<b>FY 2010 TOTAL:</b>	<b>STATE SHARE:</b>	\$	24,496,800
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	62,484,000
	<b>ESTIMATED COST:</b>	\$	62,484,000

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$ 14,080,000
COUNTY:	DAWSON	LIMITS FROM:	MARTIN COUNTY LINE	STATE SHARE:	\$ 3,520,000
HIGHWAY NUM:	US 87	LIMITS TO:	LAMESA	LOCAL SHARE:	\$ C
CSJ:	0068-05-900	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	10/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 17,600,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 17,600,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD				
REMARKS:					

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	FEDERAL SHARE:	\$ 2,988,681
COUNTY:	LUBBOCK	LIMITS FROM:	4TH STREET	STATE SHARE:	\$ 747,170
HIGHWAY NUM:	US 84	LIMITS TO:	50TH STREET	LOCAL SHARE:	\$ C
CSJ:	0053-18-037	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	10/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 3,735,851
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 3,735,851
DESCRIPTION:	OVERLAY				
REMARKS:					

TXDOT DISTRICT:	LUBBOCK	CITY:	LUBBOCK	FEDERAL SHARE:	\$ 833,856
COUNTY:	LUBBOCK	LIMITS FROM:	QUAKER AVENUE	STATE SHARE:	\$ 208,464
HIGHWAY NUM:	SH 114	LIMITS TO:	MILWAUKEE AVENUE	LOCAL SHARE:	\$ C
CSJ:	0130-05-072	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	10/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 1,042,320
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 1,042,320
DESCRIPTION:	OVERLAY NOVACHIP OVERLAY				
REMARKS:					

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$ C
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$ 19,000,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$ C
CSJ:	0905-00-911	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	11/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 19,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 19,000,000
DESCRIPTION:	SEAL COAT				
REMARKS:					

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$ 1,200,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 27	STATE SHARE:	\$ 300,000
HIGHWAY NUM:	VA	LIMITS TO:	IN THE LUBBOCK DISTRICT	LOCAL SHARE:	\$ C
CSJ:	0905-00-902	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	12/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 1,500,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 1,500,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION				
REMARKS:					

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$ 440,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$ 110,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$ C
CSJ:	0905-00-951	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	12/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 550,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 550,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION				
REMARKS:					

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$ 3,300,000
COUNTY:	DAWSON	LIMITS FROM:	US 87	STATE SHARE:	\$ 825,000
HIGHWAY NUM:	FM 178	LIMITS TO:	FM 178	LOCAL SHARE:	\$ C
CSJ:	0959-01-900	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	02/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 4,125,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$ 4,125,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD				
REMARKS:					

TXDOT LUBBOCK DISTRICT

FY 2011

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	4,000,000
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	1,000,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	C
CSJ:	0905-00-921	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	5,000,000
DESCRIPTION:	MISCELLANEOUS CONSTRUCTION					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	4,000,000
COUNTY:	LAMB	LIMITS FROM:	CASTRO COUNTY LINE	STATE SHARE:	\$	1,000,000
HIGHWAY NUM:	FM 1055	LIMITS TO:	0.5 MILES SOUTH OF US 70	LOCAL SHARE:	\$	C
CSJ:	1291-02-011	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	5,000,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	5,000,000
DESCRIPTION:	REHABILITATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	BUFFALO SPRINGS LAKE ENTRANCE	STATE SHARE:	\$	1,131,000
HIGHWAY NUM:	FM 835	LIMITS TO:	US 84	LOCAL SHARE:	\$	C
CSJ:	0933-01-029	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	05/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,131,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,131,000
DESCRIPTION:	RESTORATION OF EXISTING ROAD					
REMARKS:						

TXDOT DISTRICT:	LUBBOCK	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	LUBBOCK	LIMITS FROM:	VARIOUS LOCATIONS IN	STATE SHARE:	\$	100,000
HIGHWAY NUM:	VA	LIMITS TO:	THE LUBBOCK DISTRICT	LOCAL SHARE:	\$	C
CSJ:	0905-00-961	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	100,000
PHASE:	C,E	PROJECT SPONSOR:		ESTIMATED COST:	\$	100,000
DESCRIPTION:	LANDSCAPE AND SCENIC ENHANCEMENT					
REMARKS:						

TXDOT LUBBOCK DISTRICT	FEDERAL SHARE:	\$	30,842,537
FY 2011 TOTAL:	STATE SHARE:	\$	27,941,634
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	58,784,171
	ESTIMATED COST:	\$	58,784,171

TXDOT LUBBOCK DISTRICT

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TXDOT LUBBOCK DISTRICT TOTAL:	FEDERAL SHARE:	\$	30,842,537
	STATE SHARE:	\$	27,941,634
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	58,784,171
	ESTIMATED COST:	\$	58,784,171

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2008-2011

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<b>STATE TXDOT DISTRICT TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$ 30,842,537
	<b>STATE SHARE:</b>	\$ 27,941,634
	<b>LOCAL SHARE:</b>	\$ 0
	<b>OTHER PART:</b>	\$ 0
	<b>TOTAL FUNDING:</b>	\$ 58,784,171
	<b>ESTIMATED COST:</b>	\$ 58,784,171

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<b>STATE TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$ 127,344,547
	<b>STATE SHARE:</b>	\$ 96,486,771
	<b>LOCAL SHARE:</b>	\$ 72,720
	<b>OTHER PART:</b>	\$ 0
	<b>TOTAL FUNDING:</b>	\$ 223,904,038
	<b>ESTIMATED COST:</b>	\$ 223,903,739

**FY 2008 TRANSIT PROJECT LISTING**  
**LUBBOCK TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	South Plains Community Action Association	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	520,725
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Rural Transportation	<b>Total Cost of Project:</b>	520,725
General Project Information		Funding Information	
<b>TxDOT District:</b>	Caprock Community Action Association	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	FY 08, 09, 10	<b>Federal Share:</b>	307,125
<b>Project Contract Date:</b>	N/A	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	Rural Transportation	<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	307,125
General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	South Plains Community Action Association	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	76,268
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	76,268
General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Caprock Community Action Association	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	56,712
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	56,712
General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Lubbock / Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	52,801
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	52,801
General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	West Texas Opportunity	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	9,778
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	9,778

## FY 2009 TRANSIT PROJECT LISTING

### LUBBOCK TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	South Plains Community Action Association	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	498,389
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Rural Transportation	<b>Total Cost of Project:</b>	498,389

General Project Information		Funding Information	
<b>TxDOT District:</b>	Caprock Community Action Association	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	FY 08, 09, 10	<b>Federal Share:</b>	348,567
<b>Project Contract Date:</b>	N/A	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	Rural Transportation	<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	348,567

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	South Plains Community Action Association	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	80,613
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	80,613

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Caprock Community Action Association	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	59,943
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	59,943

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Lubbock / Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	55,809
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	55,809

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	West Texas Opportunity	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	10,335
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	10,335

**FY 2010 TRANSIT PROJECT LISTING**

**LUBBOCK TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	South Plains Community Action Association	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	498,389
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Rural Transportation	<b>Total Cost of Project:</b>	498,389

General Project Information		Funding Information	
<b>TxDOT District:</b>	Caprock Community Action Association	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	FY 08, 09, 10	<b>Federal Share:</b>	348,567
<b>Project Contract Date:</b>	N/A	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	Rural Transportation	<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	348,567

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	South Plains Community Action Association	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	87,107
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	87,107

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Caprock Community Action Association	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	64,772
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	64,772

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Lubbock / Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	60,307
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	60,307

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>5 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	West Texas Opportunity	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	11,167
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	11,167

**FY 2011 TRANSIT PROJECT LISTING**  
**LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	South Plains Community Action Ass	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	498,389
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Rural Transportation	<b>Total Cost of Project:</b>	498,389

General Project Information		Funding Information	
<b>TxDOT District:</b>	Caprock Community Action Associ	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5311
<b>MPO Project Number:</b>	FY 08, 09, 10	<b>Federal Share:</b>	348,567
<b>Project Contract Date:</b>	N/A	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	Rural Transportation	<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	348,567

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	South Plains Community Action Ass	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	87,107
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	87,107

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Caprock Community Action Associ	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	64,772
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	64,772

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Lubbock / Citibus	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	60,307
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	60,307

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	West Texas Opportunity	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	11,167
<b>Project Contract Date:</b>	FY 08, 09, 10	<b>State - TxDOT:</b>	
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	
<b>Brief Project Description:</b>	Elderly and Disabled Transportation	<b>Total Cost of Project:</b>	11,167

**Transit Financial Summary**  
**LUBBOCK District**  
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD	\$195,560	\$195,560	206,702	206,702	223,353	223,353	223,353	223,353	848,968	848,968
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC	\$0		\$0		\$0				0	0
7	Section 5317 - New Freed	\$0		\$0		\$0				0	0
	<b>Total Funds</b>		<b>\$195,560</b>	<b>\$206,702</b>	<b>\$206,702</b>	<b>\$223,353</b>	<b>\$223,353</b>	<b>\$223,353</b>	<b>\$223,353</b>	<b>\$848,968</b>	<b>\$848,968</b>

Note: Total column number is federal + match