

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Odessa District
FY 2008 – 2011
STIP**



MEMORANDUM

TO: Alfredo Marquez
Planner
Transportation Planning & Programming Division

DATE: May 7, 2007

FROM: Gary J. Law, P.E.
Director of T.P & D. *Gary J. Law*

Originating Office:
Odessa District HQ

SUBJECT: Midland – Odessa Transportation Organization 2008-2011 TIP

Attached for your inspection and comment are two completed 2008-2011 TIP for the Midland-Odessa Transportation Organization.

If you have any questions or need additional information, please contact me at (432) 498-4712.

Cc: MOTOR – Letter only



M E M O R A N D U M

April 30, 2007

TO: Gary Law, P.E.
Director of Transportation, Planning & Development
Tx-DOT-Odessa District

FROM: Melba E. Owens, Senior Planning Assistant

RE: Urban Tip 2008-2011 Submission

The Policy Board at their regularly scheduled meeting on Thursday, April 19, 2007, approved the Midland-Odessa MPO Urban TIP 2008-2011 for submission to the Transportation Planning & Programming Division in Austin on May 1, 2007. A copy of the TIP 2008-2011 is attached. I am also forwarding a copy of Policy Board Resolution No. 19-04-07 which formally adopted the Transportation Improvement Program for the Midland-Odessa Metropolitan Area for Fiscal Years 2008-2011.

Please advise if you have any questions.


Melba E. Owens
Senior Planning Assistant

MEO:o

Attachments



MIDLAND-ODESSA TRANSPORTATION ORGANIZATION

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

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FY 2008-2011 TIP

MOTOR Members and Structure.

The Midland-Odessa Metropolitan Planning Organization, formally known as the Midland-Odessa Transportation Organization (MOTOR), is a federally mandated organization developed to coordinate the highway, transit, and land use planning processes in order to receive federal funds for highway and transit improvements. MOTOR is the organization that sets the transportation priorities by bringing together government entities within the MOTOR Urbanized Area Boundary (UAB) to make continuing, cooperative, and comprehensive transportation decisions. The government entities include the Cities of Odessa and Midland; and Counties of Ector and Midland; and the Texas Department of Transportation Odessa District Office.

The **MOTOR Policy Board** sets the priorities for the transportation projects in the MOTOR Urban Area Boundary. The **MOTOR Policy Board** also provides direction to the MOTOR Executive Director and is the policy-making entity for MOTOR. This Committee is comprised of representatives from the **City of Midland**, the **City of Odessa**, **Midland County**, **Ector County**, and the **TxDOT Odessa District Office**. The Policy Board meets at the MOTOR Offices (located at 9601 Wright Drive, Midland, Texas) every third Thursday of the month at 3:30 pm.

The MOTOR **Technical Advisory Committee (TAC)** provides technical assistance, knowledge and provides technical recommendations to the Policy Board and MOTOR Staff; the MOTOR Executive Director chairs the TAC. The TAC includes representatives from the City of Midland, the City of Odessa, Midland County, Ector County, and the TxDOT Odessa District office. The MOTOR Technical Advisory Committee meets at the MOTOR Offices first Friday of every month at 8:30 am.

Mission Statement of the Midland-Odessa Transportation (MOTOR)

Provide stewardship of a cooperative transportation planning process that ensures state and local officials cooperatively develop a fiscally constrained transportation program that ensures the region's future transportation and transit demands are timely and efficiently satisfied.

Transportation Improvement Program.

MOTOR, working cooperatively with TxDOT, develops a work program of transportation projects known as the Transportation Improvement Program, or the TIP. The TIP lists projects developed through a cooperative, comprehensive, and continuing transportation planning process. The projects identified in the TIP are derived from the current Metropolitan Transportation Plan (MTP).

The TIP provides a short-range planning document that will coordinate the transportation projects of the two Cities, two Counties, and the Odessa District of TxDOT with urban area needs. The purposes of the TIP include:

- Identification of improvements recommended for advancement during the 4-year program;
- Identification of transportation improvement priorities;
- Realistic estimates of total costs and revenues for the program period; and
- Facilitating a cooperative, comprehensive, and continuing transportation planning process.

Funding for transportation improvements come from the Federal Highway Administration, Federal Transit Administration, TxDOT and local entities. Most "off-state-highway-system" projects require a local match (usually 20%) from the entity in which the project resides. Additionally, the participating entity is usually required to provide the necessary right-of-way and utility adjustments for "off-state-highway-system" projects.

The TIP was developed in accordance with the Intermodal Surface Transportation Equity Act (ISTEA), Transportation Equity Act for the 21st Century (TEA-21), Federal Transit Act, and in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the February 14, 2007 Federal Register. The TIP reflects changes in the planning process brought about by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy For Users (SAFETEA-LU) which was passed by Congress and signed into law on August 10, 2005. SAFETEA-LU addresses the many challenges that the transportation system faces today, such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity, and protecting the environment. SAFETEA-LU increases investment in highway, transit, and safety programs while retaining the basic goals and structure of the earlier Transportation Equity Act for the 21st Century (TEA-21). The major changes include: a change from a three-year Transportation Improvement Program (TIP) to a four-year Transportation Improvement Program (TIP), expanded consideration of environmental issues in the Metropolitan Transportation Plan (MTP) and expansion of public participation. In compliance with SAFETEA-LU requirements, the MOTOR MPO has considered and applied strategies that will serve to advance the eight transportation planning factors identified under SAFETEA-LU (23 CFR, Part 450.306 – Scope of Metropolitan Planning Process) as follows:

- Support the economic vitality of the urban area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

Record of Public Involvement

The Public Involvement process included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Thursday, March 15, 2007 at the MOTOR MPO Conference Room), the Draft 2008-2011 Transportation Improvement Program (2008-2011 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a public meeting (at the MOTOR MPO Conference Room on Monday, March 26, 2007) for the public to review and comment on the detailed information contained in the draft 2008-2011 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers. Public notices of the meeting were posted at City Halls of the Cities of Midland and Odessa.
- The public was given a minimum of three (3) weeks to submit comments on the projects for consideration prior to the adoption of the 2008-2011 Transportation Improvement Program (TIP) .
- A draft TIP 2008-2011 was made available during regular business hours at the MOTOR MPO Office; TxDOT - Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website (www.motormpo.com) prior to the adoption of the 2008-2011 TIP.
- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Thursday, April 19, 2007), the final 2008-2011 Transportation Improvement Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the TIP 2008-2011 prior to the final approval by the Policy Board.
- Copies of the approved 2008-2011 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website (www.motormpo.com) until it was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on May 1, 2007.
- The approved 2008-2011 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

Purpose of Public Meetings.

Public involvement is an essential phase of project planning and selection. The process gives the public an opportunity to vocalize the needs of the planning area to the representatives of the MOTOR. The public involvement process assures the public is kept informed and has an opportunity to voice their concerns, interests, and priorities on transportation needs.

Public meetings provide an opportunity to ask questions and to make formal comments on the proposed TIP. These meetings are also designed:

- To inform the public of the status of the planning and programming of transportation projects.
- To describe the recommended project locations and designs, to allow the public to determine how they will potentially affect you and your property.

- To provide an opportunity to present information and to share the public's views before decisions are finalized.
- To develop a record of public views and participation to present with recommendations to the Policy Board prior to finalization of the TIP.

Public Involvement Policy

The Midland-Odessa Regional Transportation Study (MORTS) MPO adopted a formal Public Involvement Policy in February, 1994 (Revised in February, 1999). When the MPO was redesignated in 2005 as the Midland-Odessa Transportation Organization (MOTOR), this policy remained in effect and met the standard requirements for public participation in the planning process as established with the Transportation Equity Act for the 21st Century (TEA-21). In order to comply with all SAFETEA-LU directives passed into law in 2005, the MOTOR MPO is in the process of working with consultants to revise the Public Participation Policy to provide a public participation process that:

- Requires a minimum public comment period of 45 days before the process is adopted or revised;
- Provides timely information on regional transportation issues;
- Provides additional public access to technical and policy information;
- Requires adequate public notice of public activities and time for public review at key decision points, including but not limited to approval of MOTOR's long range transportation plan (MTP) and Transportation Improvement Program (TIP);
- Demonstrates consideration and response to public input received during the planning and program development processes;
- Commits to incorporate Environmental Justice elements and Title VI considerations by seeking out and considering the needs of the historically underserved populations, including, but not limited to low income and minority households;
- Includes public comments as part of the adoption and amendment of MOTOR MPO documents, including the Long Range Plan (MTP) and Transportation Improvement Program (TIP);
- Makes available to the public revisions to the MTP and the TIP;
- Allows for periodic review of the Public Participation Plan to assure compliance with Federal requirements;
- Allows for Federal Highway and Federal Transit Administrations to review the Public Participation Plan;
- Coordinates MOTOR MPO's initiative with the Statewide Planning Involvement Process;
- Seeks out and considers comments from the public and from stakeholders (i.e. local and state emergency response agencies regarding safety programs);
- Identifies and coordinates with federal, state, and tribal, wildlife, land management, economic development and regulatory agencies;

- Provides for consultation with all interested parties defined as citizens, affected public agencies, representatives of public transportation, freight shippers, providers of freight transportation services, private providers of transportation and users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled and interested parties;
- Provides for visualization techniques to the maximum extent practicable;
- Provides for an electronically accessible format.

Progress to Update the Public Involvement Policy:

Progress to update the Public Involvement Policy (PIP) in order to comply with all SAFETEA-LU initiatives include:

- The MPO has contracted professional service providers to assist in developing a website and to propose a new PIP;
- Three (3) public meetings were conducted (March 15, 2007; March 26, 2007; and April 19, 2007) to obtain citizen input into the new participation plan;
- The MOTOR MPO website became active on Friday, March 2, 2007;
- The MPO has implemented the *Midessa Management Study* to identify and understand emergency & incident response issues within the MPO boundaries;
- MOTOR Staff routinely provides draft documents to both the Odessa District of TxDOT and the TxDOT Planning Division for review and comment to synchronize planning activities;
- Members of the MOTOR Staff and TAC participated in the 2007 Category 3 Consensus Meeting conducted March 2007 in Austin.

Public Involvement Strategy:

Strategy to implement the new public involvement plan will include:

- **Distribution of Information** – using the following: MOTOR MPO website (which will be updated on a regular basis and will at a minimum have posting of: Policy Board meetings, upcoming public meetings, Technical Advisory Committee meetings, workshops, and other notices that may be of interest to the public); newsletters, public service announcements, direct mailings, e-mails, press releases, newspaper ads, public meetings, open houses, community meetings/workshops; and
- **Collection of Information** – to include surveys, comment cards at meetings, comment forms on website and other communication from citizens.

How Projects are Selected

To create a list of candidate projects for the TIP, the Technical Advisory Committee (TAC) reviewed and evaluated all projects that are identified in the 2005 to 2030 Metropolitan Transportation Plan (MTP).

Projects selected for the TIP meet the planning goals set forth in the 2005-2030 MTP and MOTOR Resolution No. 082506. The criterion used to evaluate a particular project depends on the type of project and how well the project meets the goals of each document. The 2005-2030 MTP includes long range strategies and actions that will lead to the development of an integrated intermodal transportation system. The Midland – Odessa Transportation Organization (MOTOR) Resolution No. 082506 outlines additional determining factors and priorities:

#1 Create Opportunities for Economic Development - Projects proposed in the urban mobility plan will contribute to creating opportunities for economic development because of the direct link between land use and transportation planning. Strategic Targeted Transportation Infrastructure for freight movement and development of an inland port;

#2 Improve Safety - Renewed emphasis on safety issues for motorists by (1) separating truck and personal-vehicle traffic on high-speed freeway corridors; (2) reducing fatal or injurious crashes, including at-grade railroad crossings; (3) improve safety on the transit systems by maintaining the limited number of vehicle/bicycle and vehicle/pedestrian fatalities and injuries;

#3 Advance Quality of Life with Enhanced Infrastructure Maintenance - Transportation System improvements proposed in the urban mobility plan will be assessed to determine their impacts on the area's quality of life with particular concern for hazardous-materials transport, noise and aesthetic assessments, access to multiple modes of transportation, and policies for in-fill and new development;

#4 Integrate Mixed Modes of Transportation - As fuel prices continue to climb with the cost of new construction and maintenance of existing infrastructure, it is paramount to implement strategies that incorporate mixed use transportation solutions.

#5 Explore Innovative Financing of Transportation Projects - The MOTOR Policy Board is receptive to financing mechanisms that accelerate transportation construction. MOTOR will continue to research the issue with great interest to find solutions that fit our communities best.

NOTE: All project listings are financially constrained to available resources.

After adoption by the Policy Board, the approved 2008-2011 TIP will be utilized for programming projects within the urban area. Any projects listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as construction plans are completed and funds are appropriated. Should any project not able to be implemented from the first priority, then projects should be selected from the second year and shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated. If funds and plans are available, projects from the third year, which shall be considered the third priority, may be moved into the first or second year and may be implemented as soon as plans and funds are available.

Air Quality Issues – The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U. S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although the Midland-Odessa Metropolitan area has been identified as an attainment area, consideration is still given in the 2008-2011 Transportation Improvement Program (TIP) to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns.

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Funding Categories & Project Development Authority.

Restructured UTP Categories.

Category	Description	Development Authority
1	Consolidated Rehabilitation	Construct Only
2	Metropolitan Area (TMA) Corridor Projects	Plan, Develop & Construct
3	Urban Area (Non TMA) Corridor Projects	Plan, Develop & Construct
4	Statewide Connectivity Corridor Projects	Plan, Develop & Construct
5	Congestion Mitigation Air Quality	Develop & Construct
6	Consolidated Structures Rehabilitation	Plan, Develop & Construct
7	STP Metropolitan Mobility/Rehabilitation	Develop & Construct
8	STP Safety	Construct Only
9	STP Enhancements	Construct Only
10	Miscellaneous	Construct Only
11	District Discretionary	Develop & Construct
12	Strategic Priority	Plan, Develop & Construct

Notes:

Plan Authority - Projects authorized for environmental studies and route/right-of-way determination.

Develop Authority - Projects authorized for P. S. & E. preparation, ROW acquisition and utility adjustments; but not authorized for construction.

Construct Authority - Projects authorized for P.S. & E. preparation, ROW acquisition, utility adjustments and construction.

Statewide CSJ's (Control Section Job)

The categories identified in the table below are statewide CSJs which TxDOT has selected to let construction projects under to ensure that no more projects are let than funds exist to support. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decreases of necessity for STIP revisions.

Statewide Project Control Section Job (CSJ) Numbers

Category	Statewide CSJ	Type of Work
	5000-00-950	PE-Preliminary Engineering
ROW	5000-00-951	Right of Way
1	5000-00-952 5000-00-957 5000-00-958	Preventative Maintenance and Rehabilitation
6	5000-00-953	Bridge Replacement and Rehabilitation
6	5000-00-954	Railroad Grade Separations
8	5800-00-950	Safety
9	4800-00-954	2001 Transportation Enhancement Program 5 th Call
10	5000-00-956	Landscaping
10	5800-00-915	2001-2002 Intelligent Transportation Systems Deployment Program (ITS)
10	5000-00-916	Bicycle and Pedestrian
10	5000-00-917	Safety Rest Areas (SRA) and Truck Weigh Stations

Transit Project Listing.

The attached spreadsheets outline the proposed transit projects for the FY 2008-2011 TIP.

Notes:

1. Allocation Source: FTA Estimated Apportionment dated February 6, 2006. Subject: Projected Allocations for FY 2008-2011 TIPs.
2. The Federal Transit Act has been codified in the U.S. Code. Federal agencies have adopted a new series of numbers to describe transit programs. The following table displays this information.

CONVERSION TABLE

49 U. S. C. Section	Description
5309	Discretionary
5303	MPO Planning
5307	Urbanized Program
5310	Elderly/Disabled Program
5311	Rural/Non-urbanized Program
5313	State Planning
5316	JARC Job Access Reverse Commute
5317	New Freedom

FY 2008 PROJECT LISTING
Transportation Improvement Program

Project ID:	CI 111	Federal Cost:	\$21,747,154.50
CSJ Number:	0005-15-062	State Cost:	\$2,416,350.50
Project Name:	IH 20	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	East BI-20E	Estimate Cost:	\$24,163,505
To:	West 2 Mi.	Let Date:	April-2008
Work Type:	Interchange Facility (LP 250/CR 1130)	Funding Category:	Urban Corridor
Rev. Date:	Sep-05	Estimated Completion Date:	n/a
Project ID:	CI 112	Federal Cost:	\$16,841,072.70
CSJ Number:	1188-02-057	State Cost:	\$1,871,230.30
Project Name:	LP 250	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	CR 1135	Estimate Cost:	\$18,712,303
To:	.1 Mi. S of BI-20E	Let Date:	April-2008
Work Type:	Interchange Facility (LP 250/ BI 20E)	Funding Category:	Urban Corridor
Rev. Date:	Sep-05	Estimated Completion Date:	n/a
Project ID:	CI 109	Federal Cost:	\$3,031,200
CSJ Number:	0906-32-044	State Cost:	
Project Name:	CS	Local Cost:	\$757,800
County Name:	Midland	Local Contribution:	
From:	Holiday Hill Rd From Briarwood	Estimate Cost:	\$3,789,000
To:	SH 349	Let Date:	November-2007
Work Type:	New location non-freeway facility	Funding Category:	Dist. Discretionary
Rev. Date:		Estimated Completion Date:	n/a
Project ID:	CI 105	Federal Cost:	\$10,028,996
CSJ Number:	0380-18-001	State Cost:	\$2,507,250
Project Name:	SH 349	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	SH 158	Estimate Cost:	\$12,536,246
To:	Martin County Line	Let Date:	January-2008
Work Type:	New location non-freeway facility	Funding Category:	Strategic Prior
Rev. Date:	Aug-06	Estimated Completion Date:	n/a

Odessa Distract: report on April 12, 2007

FY 2009 PROJECT LISTING
Transportation Improvement Program

Project ID:	CI 902	Federal Cost:	\$21,213,900
CSJ Number:	0005-14-067	State Cost:	\$2,357,100
Project Name:	IH 20	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	.5 Mi. W. of Midkiff Rd.	Estimate Cost:	\$23,571,000
To:	.5 Mi. E. of Midkiff Rd.	Let Date:	January-2009
Work Type:	Structure, Urban Median, Y-ramp config. Replace existing underpass w/ 4- ln. wide overpass	Funding Category:	Urban Corridor
Rev. Date:		Estimated Completion Date:	n/a
Project ID:	CI 106	Federal Cost:	\$1,673,256
CSJ Number:	0906-32-043	State Cost:	
Project Name:	CS	Local Cost:	\$418,314
County Name:	Midland	Local Contribution:	\$1,402,285
From:	Garfield Ave (in Midland) FR SP 268	Estimate Cost:	\$3,493,855
To:	Cotton Flat RD. N. of IH20	Let Date:	October-2008
Work Type:	Constrn. Extension of Garfield Ave. S. from Wall St. to IH20	Funding Category:	Dist Discretionary
Rev. Date:	Sept-08	Estimated Completion Date:	n/a
Project ID:	CI 105	Federal Cost:	\$2,507,249
CSJ Number:	0380-18-004	State Cost:	\$626,812
Project Name:	SH 349	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	CR 60	Estimate Cost:	\$3,134,061
To:	SH 158	Let Date:	October-2008
Work Type:	New location non-freeway	Funding Category:	Strategic Prior
Rev. Date:	Aug-06	Estimated Completion Date:	n/a
Project ID:	CI 105	Federal Cost:	\$3,932,565
CSJ Number:	1718-07-029	State Cost:	\$983,142
Project Name:	SH 349	Local Cost:	
County Name:	Midland	Local Contribution:	
From:	SH 349/FM1788, N. of SH 191	Estimate Cost:	\$4,915,707
To:	CR 60	Let Date:	October-2008
Work Type:	New location non-freeway facility, Ph one, two-lane rural undivided	Funding Category:	Strategic Prior
Rev. Date:	Aug-06	Estimated Completion Date:	n/a

Odessa Distract: report on April 12, 2007

MIDLAND-ODESSA TRANSPORTATION ORGANIZATION FINANCIAL SUMMARY
 FY 2008-2011 TIP

Work CAT	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals		Remarks
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	
1	Prev. Maintenance & Rehab.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 1
2	Metro Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 2
3	Urban Corridor Projects	\$0	\$42,878,808	\$0	\$23,571,000	\$0	\$0	\$0	\$0	\$0	\$66,449,808	
4	Statewide Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 2
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 2
6	Structure Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 1
7	Metro Mobility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 2
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 1
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 NOTE # 1
10	Miscellaneous	\$0	\$1,003,335	\$0	\$687,760	\$0	\$0	\$0	\$0	\$0	\$1,691,095	
11	District Discretionary	\$0	\$4,245,311	\$0	\$5,164,064	\$0	\$0	\$0	\$0	\$0	\$9,409,375	
12	Strategic Priority	\$0	\$10,428,800	\$0	\$4,171,200	\$0	\$0	\$0	\$0	\$0	\$14,600,000	
	Total Funds	\$0	\$58,556,254	\$0	\$33,894,024	\$0	\$0	\$0	\$0	\$0	\$92,150,278	

NOTE #1: Allocation of construction funds; as well as programming of projects in this funding category will be identified in the Statewide TIP in the Statewide CSJ portion of the document.

NOTE # 2: Midland-Odesa Transportation Organization (MOTOR) is not eligible for funds in these categories.

NOTE # 3: Districtwide Projects identified for Prev. Maintenance & Rehab. Activities, or landscape development, and are funded from CAT 10 or CAT 11 Work Categories will be identified in the region's Rural TIP.

FY 2008 5307 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2008
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	500,000
Project Contract Date:	FY 2008 October	State - TxDOT:	0
Project Phase:		Local Share:	125,000
Brief Project Description:	Capital	Total Cost of Project:	625,000

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2008
Project Sponsor:		Federal Funding Category:	5307
MPO Project Number:		Federal Share:	40,000
Project Contract Date:	FY 2008 October	State - TxDOT:	0
Project Phase:		Local Share:	10,000
Brief Project Description:	Planning	Total Cost of Project:	50,000

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2008
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	2,031,807
Project Contract Date:	FY 2008 October	State - TxDOT:	525,000
Project Phase:		Local Share:	1,506,807
Brief Project Description:	Operating	Total Cost of Project:	4,063,614

FY 2009 5307 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2009
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	700,000
Project Contract Date:	FY 2009 October	State - TxDOT:	0
Project Phase:		Local Share:	175,000
Brief Project Description:	Capital	Total Cost of Project:	875,000

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2009
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	60,000
Project Contract Date:	FY 2009 October	State - TxDOT:	0
Project Phase:		Local Share:	15,000
Brief Project Description:	Planning	Total Cost of Project:	75,000

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2009
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	2,029,031
Project Contract Date:	FY 2009 October	State - TxDOT:	600,000
Project Phase:		Local Share:	1,429,031
Brief Project Description:	Operating	Total Cost of Project:	4,058,062

FY 2010 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2010
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	725,000
Project Contract Date:	FY 2010 October	State - TxDOT:	0
Project Phase:		Local Share:	181,250
Brief Project Description:	Capital	Total Cost of Project:	906,250

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2010
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	80,000
Project Contract Date:	FY 2010 October	State - TxDOT:	0
Project Phase:		Local Share:	20,000
Brief Project Description:	Planning	Total Cost of Project:	100,000

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2010
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	2,195,000
Project Contract Date:	FY 2010 October	State - TxDOT:	625,000
Project Phase:		Local Share:	1,570,000
Brief Project Description:	Operating	Total Cost of Project:	4,390,000

FY 2011 TRANSIT PROJECT LISTING
ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2011
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	750,000
Project Contract Date:	FY 2011 October	State - TxDOT:	0
Project Phase:		Local Share:	187,500
Brief Project Description:	Capital	Total Cost of Project:	937,500

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2011
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	90,000
Project Contract Date:	FY 2011 October	State - TxDOT:	0
Project Phase:		Local Share:	22,500
Brief Project Description:	Planning	Total Cost of Project:	112,500

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2011
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	2,410,000
Project Contract Date:	FY 2011 October	State - TxDOT:	650,000
Project Phase:		Local Share:	1,760,000
Brief Project Description:	Operating	Total Cost of Project:	4,820,000

FY 2008 URBAN 5309 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2008
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2008 October	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 URBAN 5309 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2009
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2009 October	State - TxDOT:	2,880,000
Project Phase:		Local Share: (Toll Credits)	720,000
Brief Project Description:	Bus Purchase	Total Cost of Project:	3,600,000

FY 2010 URBAN 5309 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2010
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2010 October	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2011 URBAN 5309 TRANSIT PROJECT LISTING

ODESSA DISTRICT URBAN TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	06-ODESSA	Fiscal Year:	FY 2011
Project Sponsor:	Midland-Odessa Urban Transit District	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2010 October	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2008 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2008
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
MPO Project Number:	ED 100	Federal Share:	\$ 160,601.00
Project Contract Date:	FY 2008 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 192,721.00

FY 2009 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2009
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
MPO Project Number:	ED 100	Federal Share:	\$ 169,751.00
Project Contract Date:	FY 2009 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 201,871.00

FY 2010 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2010
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
MPO Project Number:	ED 100	Federal Share:	\$ 183,150.00
Project Contract Date:	FY 2010 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 215,270.00

FY 2011 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2011
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
	ED 100	Federal Share:	\$ 197,802.00
Project Contract Date:	FY 2011 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 229,922.00

FY 2008 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2008
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
MPO Project Number:	ED 100	Federal Share:	\$ 160,601.00
Project Contract Date:	FY 2008 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 192,721.00

FY 2009 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2009
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
MPO Project Number:	ED 100	Federal Share:	\$ 169,751.00
Project Contract Date:	FY 2009 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 201,871.00

FY 2010 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2010
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
MPO Project Number:	ED 100	Federal Share:	\$ 183,150.00
Project Contract Date:	FY 2010 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 215,270.00

FY 2011 E&D TRANSIT PROJECT LISTING

ODESSA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	06-Odessa	Fiscal Year:	FY 2011
Project Sponsor:	West Texas Opportunities, Inc.	Federal Funding Category:	5310
	ED 100	Federal Share:	\$ 197,802.00
Project Contract Date:	FY 2011 October	State - TxDOT:	
Project Phase:	N/A	Local Share:	\$ 32,120.00
Brief Project Description:	ED Service	Total Cost of Project:	\$ 229,922.00

Transit Financial Summary
MIDLAND-ODESSA MPO
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total								
1	Section 5307 - Urb >200K		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	2,571,807	\$4,738,614	2,789,031	5,008,602	3,000,000	5,396,250	3,250,000	5,870,000	11,610,838	21,013,466
3	Section 5309 - Disc.									0	0
4	Section 5310 - E&PwD									0	0
5	Section 5311 - Non-Urb	Programmed by TxDOT		0	0						
6	Section 5316 - JARC >200K									0	0
7	Section 5316 - JARC <200K									0	0
8	Section 5316 - JARC Non-Urb									0	0
9	Section 5317 - New Freed >200K									0	0
10	Section 5317 - New Freed <200K									0	0
11	Section 5317 - New Freed Non-Urb									0	0
	Total Funds	\$2,571,807	\$4,738,614	\$2,789,031	\$5,008,602	\$3,000,000	\$5,396,250	\$3,250,000	\$5,870,000	\$11,610,838	\$21,013,466

Revised: TxDOT PTN 5/07

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\$11,610,838	\$21,013,466
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Transit Financial Summary
ODESSA DISTRICT
FY 2008-2011 TIP

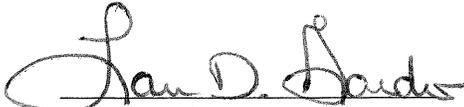
	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total								
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	160,601	192,721	169,751	201,871	169,751	201,871	169,751	201,871	\$669,854	\$798,334
5	Section 5311 - Non-Urb									\$0	\$0
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	Total Funds	\$160,601	\$192,721	\$169,751	\$201,871	\$169,751	\$201,871	\$169,751	\$201,871	\$669,854	\$798,334

MPO Self Certification

In accordance with 23 CFR 450.34 and 450.220, Transportation Equity Act for the 21st Century, the Texas Department of Transportation, and the MIDLAND-ODESSA TRANSPORTATION ORGANIZATION for the Midland-Odessa urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323 (1) as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
2. Section 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d));
3. Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
4. Section 1101 (b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded project (FR Vol. 64 No. 21, 49 CFR Part 26); and
5. The provisions of the American With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT implementing regulation (49 CFR 27, 37 and 38):

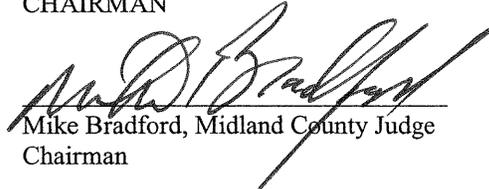
TEXAS DEPARTMENT OF
TRANSPORTATION-
ODESSA DISTRICT



Lauren Garduño
District Engineer

4/25/2007
Date

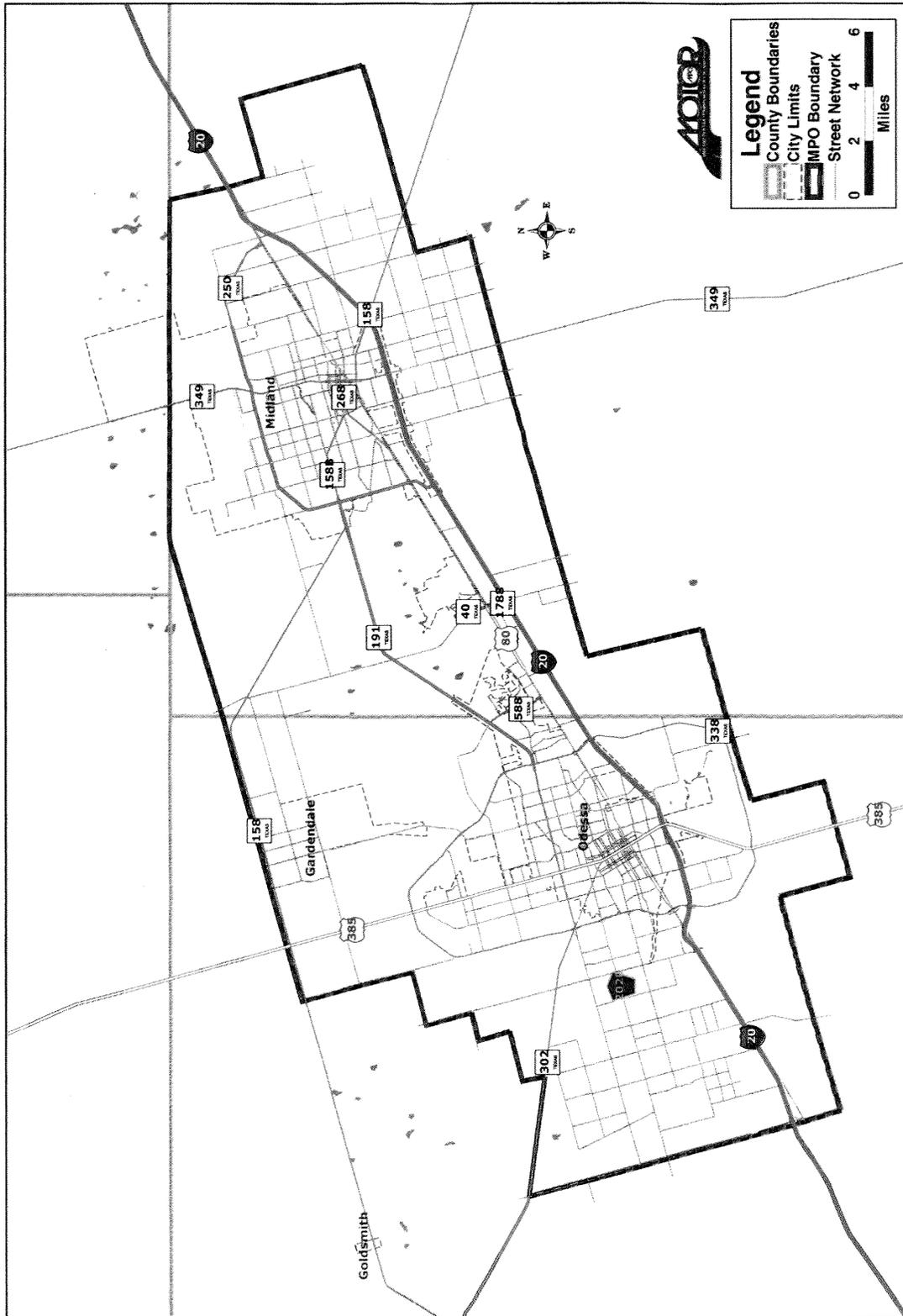
MIDLAND-ODESSA
TRANSPORTATION ORGANIZATION
POLICY ADVISORY COMMITTEE
CHAIRMAN



Mike Bradford, Midland County Judge
Chairman

4/27/07
Date

MIDLAND-ODESSA METROPOLITAN AREA BOUNDARY



RESOLUTION NO. 19-04-07

A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MIDLAND-ODESSA METROPOLITAN AREA FOR FISCAL YEARS 2008-2011.

WHEREAS, Section 134 of Title 23, United States Code (U. S. C.) requires a Transportation Improvement Program (TIP) for Metropolitan Planning Organizations; and

WHEREAS, the Midland-Odessa Transportation Organization was designated by the Governor of the State of Texas as the Metropolitan Planning Organization for the Midland-Odessa Metropolitan Area; and

WHEREAS, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires the TIP to be updated at least every four (4) years; and

WHEREAS, the TIP for the Midland-Odessa Metropolitan Area is a four (4) year prioritized program of transportation projects receiving federal funding; and

WHEREAS, the MOTOR MPO held a public meeting on March 26, 2007 to receive public comments; and

WHEREAS, A Record of Public Involvement for the 2008-2011 TIP that reflects all efforts made by the MOTOR MPO to inform and directly involve the public in the transportation planning process, is provided under Attachment "A" and is made part of this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE MOTOR POLICY BOARD that the 2008-2011 TIP be adopted on this the 19th day of April, 2007.



Mike Bradford, Chairman



Dr. James Goates, Vice Chairman



Lauren Garduño



Berry Simpson



Freddie Gardner

ATTACHMENT "A"

Record of Public Involvement

The Public Involvement process included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Thursday, March 15, 2007 at the MOTOR MPO Conference Room), the Draft 2008-2011 Transportation Improvement Program (2008-2011 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a public meeting (at the MOTOR MPO Conference Room on Monday, March 26, 2007) for the public to review and comment on the detailed information contained in the draft 2008-2001 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers. Public notices of the meeting were posted at City Halls of the Cities of Midland and Odessa.
- The public was given a minimum of three (3) weeks to submit comments on the projects for consideration prior to the adoption of the 2008-2011 Transportation Improvement Program (TIP) .
- A draft TIP 2008-2011 was made available during regular business hours at the MOTOR MPO Office; TxDOT - Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website (www.motormpo.com) prior to the adoption of the 2008-2011 TIP.
- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Thursday, April 19, 2007), the final 2008-2011 Transportation Improvement Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the TIP 2008-2011 prior to the final approval by the Policy Board.
- Copies of the approved 2008-2011 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website (www.motormpo.com) until it was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on May 1, 2007.

The approved 2008-2011 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
ODESSA	\$ 10,120,506	\$ 2,530,126	\$ 0	\$ 0	\$ 12,650,632	\$ 12,650,632
2008 TOTAL	\$ 10,120,506	\$ 2,530,126	\$ 0	\$ 0	\$ 12,650,632	\$ 12,650,632

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
ODESSA	\$ 2,915,286	\$ 236,858	\$ C	\$ C	\$ 3,152,144	\$ 3,100,000
2009 TOTAL	\$ 2,915,286	\$ 236,858	\$ C	\$ C	\$ 3,152,144	\$ 3,100,000
DISTRICT TOTAL	\$ 13,035,792	\$ 2,766,984	\$ C	\$ C	\$ 15,802,776	\$ 15,750,632
STATE TOTAL	\$ 13,035,792	\$ 2,766,984	\$ C	\$ C	\$ 15,802,776	\$ 15,750,632

TXDOT ODESSA DISTRICT

FY 2008

TXDOT DISTRICT:	ODESSA	CITY:	OTHER	FEDERAL SHARE:	\$ 10,120,506
COUNTY:	MARTIN	LIMITS FROM:	MIDLAND C/L TO: SH349	STATE SHARE:	\$ 2,530,126
HIGHWAY NUM:	SH 349	LIMITS TO:	MIDLAND REL.RTE.FR:6 MI NO OF LP250	LOCAL SHARE:	\$ C
CSJ:	0380-17-001	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	01/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 12,650,632
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 12,650,632
DESCRIPTION:	NEW LOCATION NON-FREEWAY FACILITY, PHASE ONE, TWO-LAND RURAL UNDIVIDED				
REMARKS:	SH 349 RELIEVER ROUTE SEGMENT 1				

TXDOT ODESSA DISTRICT	FEDERAL SHARE:	\$ 10,120,506
FY 2008 TOTAL:	STATE SHARE:	\$ 2,530,126
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 12,650,632
	ESTIMATED COST:	\$ 12,650,632

TXDOT ODESSA DISTRICT

FY 2009

TXDOT DISTRICT:	ODESSA	CITY:	OTHER	FEDERAL SHARE:	\$	1,319,893
COUNTY:	PECOS	LIMITS FROM:	11.7 MI. NE OF BREWSTER COUNTY LINE	STATE SHARE:	\$	118,429
HIGHWAY NUM:	US 67	LIMITS TO:	BREWSTER COUNTY LINE	LOCAL SHARE:	\$	0
CSJ:	0075-02-024	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,438,322
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,400,000
DESCRIPTION:	CONSTRUCT PASSING LANES					
REMARKS:	CONSTRUCT PASSING LANES					

TXDOT DISTRICT:	ODESSA	CITY:	OTHER	FEDERAL SHARE:	\$	1,595,393
COUNTY:	PECOS	LIMITS FROM:	1.5 MI SW OF IH 10	STATE SHARE:	\$	118,429
HIGHWAY NUM:	US 67	LIMITS TO:	11.7 MI NE OF BREWSTER COUNTY LINE	LOCAL SHARE:	\$	0
CSJ:	0075-03-019	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	01/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,713,822
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,700,000
DESCRIPTION:	CONSTRUCT PASSING LANES					
REMARKS:	CONSTRUCT PASSING LANES					

TXDOT ODESSA DISTRICT	FEDERAL SHARE:	\$	2,915,286
FY 2009 TOTAL:	STATE SHARE:	\$	236,858
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	3,152,144
	ESTIMATED COST:	\$	3,100,000

TIP FY 2008-2011

TXDOT ODESSA DISTRICT

TXDOT ODESSA DISTRICT TOTAL:	FEDERAL SHARE:	\$	2,915,286
	STATE SHARE:	\$	236,858
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	3,152,144
	ESTIMATED COST:	\$	3,100,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	2,915,286
	STATE SHARE:	\$	236,858
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	3,152,144
	ESTIMATED COST:	\$	3,100,000

STATE TOTAL:	FEDERAL SHARE:	\$	13,035,792
	STATE SHARE:	\$	2,766,984
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	15,802,776
	ESTIMATED COST:	\$	15,750,632