

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Angelo District
FY 2008 – 2011
STIP**



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Senior Transportation Planner
/MPO Director

Teri Rodgers
Transportation Planning Technician

Michael R. Smith
GIS Manager

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

May 10, 2007

Mr. Tommy Robinson
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Mr. Robinson,

Enclosed is the original of the 2008-2011 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization. This was presented to our MPO Board for approval on May 2, 2007. Electronic versions will also be sent on May 11, 2007.

If you have any questions or if I can be of any assistance, please do not hesitate to contact me at (325) 657-4210.

Sincerely,

E'Lisa Smetana
MPO Director/Senior Transportation Planner

Enclosure

TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

2008-2011



Prepared by the:

San Angelo Metropolitan Planning Organization

Participating Agencies:

City of San Angelo, Tom Green County, and Texas Department of Transportation

In Cooperation With:

**United States Department of Transportation, Federal Highway Administration,
Federal Transit Administration**

The San Angelo Metropolitan Planning Organization Policy Committee

Approved (Draft) April 4, 2007 (Final) May 2, 2007

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEMBERSHIP

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Executive Director
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–Texas Division

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U.S. Representative, U.S. Congress

TxDOT Representatives

Tommy Robinson
Transportation Planner, San Angelo District

Delma Childress
Public Transportation Coordinator, San
Angelo District

MPO Staff Members

E’Lisa Smetana
Senior Transportation Planner/MPO Director,
City of San Angelo

Teri Rodgers
Transportation Planning Technician, City of San
Angelo

Mike Smith
GIS Manager,
City of San Angelo

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Introduction

In 1962, Congress passed legislation which required urban areas to create and implement transportation plans in order to receive **federal highway funds**. This includes the development of a transportation improvement program (TIP) **for the metropolitan planning area** by the MPO in cooperation with the State and public transit operators. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the **formal adoption** of a transportation plan. While many revisions have been made, the **original scope** of this transportation plan remains.

In 1973, the Governor of Texas designated the City of San Angelo as the Metropolitan Planning Organization (MPO) for the San Angelo urban area. The San Angelo Metropolitan Planning Organization (SAMPO) Policy Committee works **cooperatively** with the Texas Department of Transportation (TxDOT) to provide the best transportation plans possible **while maintaining** a financially constrained budget. SAMPO and other interested agencies **coordinate** planning activities to guarantee that transportation facilities **meet the short- and long-range needs** of San Angelo and the surrounding area. Transportation planning activities in San Angelo focus on efficient access throughout the area **while limiting congestion and pollution problems**. In general, the TIP identifies those transportation improvement projects which **have evolved** from a continual, comprehensive, and **cooperative** planning process and which are **included** in the San Angelo Metropolitan Transportation Plan - 2030.

Role of the MPO

The San Angelo MPO is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies **working together** to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. The San Angelo MPO consists of a Policy Board, an ad-hoc Citizen Advisory Committee, and MPO Staff.

The Policy Board provides direction and guidance for transportation planning in the MPO boundaries. The Board is responsible **for ensuring** conformance with federal **regulations** requiring that highways, mass transit, and other transportation facilities and services **are properly** deployed and developed in relation to the **overall plan** for urban development. This **includes** the responsibility of reviewing and **approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Plan (TIP), and the Unified Planning Work Program (UPWP)**. The Policy Board is comprised of representatives from the Texas Department of Transportation, Tom Green County, the City of San Angelo, and the Chamber of Commerce. State and Federal elected officials are represented as non-voting members. The Mayor of San Angelo chairs the board.

The Citizen Advisory Committee (CAC) is created as needed and provides useful information on

special transportation projects within the community. Membership constantly fluctuates as public interest in transportation issues increases **and wanes**. Members are kept informed and invited to comment on transportation policies that **affect their** interest.

The MPO staff consists of planning and technical **professionals** that provide **valuable** resources for information gathering and assembling of documents that correspond to transportation issues within the MPO boundary. The City of San **Angelo's** Metropolitan Planning Organization Director is responsible for the direction of **responsibilities** and administration of the MPO. The MPO staff works closely with the Texas Department of Transportation (TxDOT) to organize, implement, and evaluate transportation plans.

Purpose of the TIP

The SAFETEA-LU (Safe, Accountable, Flexible, **Efficient** Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation **planning** process include the **development** of a Transportation Improvement Program (TIP). **The** TIP provides a **short-range** planning document that coordinates the transportation projects of the City of San **Angelo**, Tom Green County, the Texas Department of Transportation, **and the Concho Valley** Transit District. SAFETEA-LU was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

1. Support Economic Vitality of the metropolitan area, **especially** by enabling global, competitiveness, productivity, and **efficiency**.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic **development** patterns.
6. Enhance the **integration** and connectivity of the transportation system, across and **between** **modes**, for people and freight.
7. Promote **efficient system** management and operation.
8. Emphasize the **preservation** of the existing transportation system.

The Transportation Improvement Program (**TIP**) is a four year program of highway and transit projects proposed for funding by **federal**, **state**, and local resources within **the San Angelo** metropolitan area. The TIP is used **as a guide** in budgeting funds and in **planning construction** and transit improvements and may be amended as transportation needs or funding **levels change**.

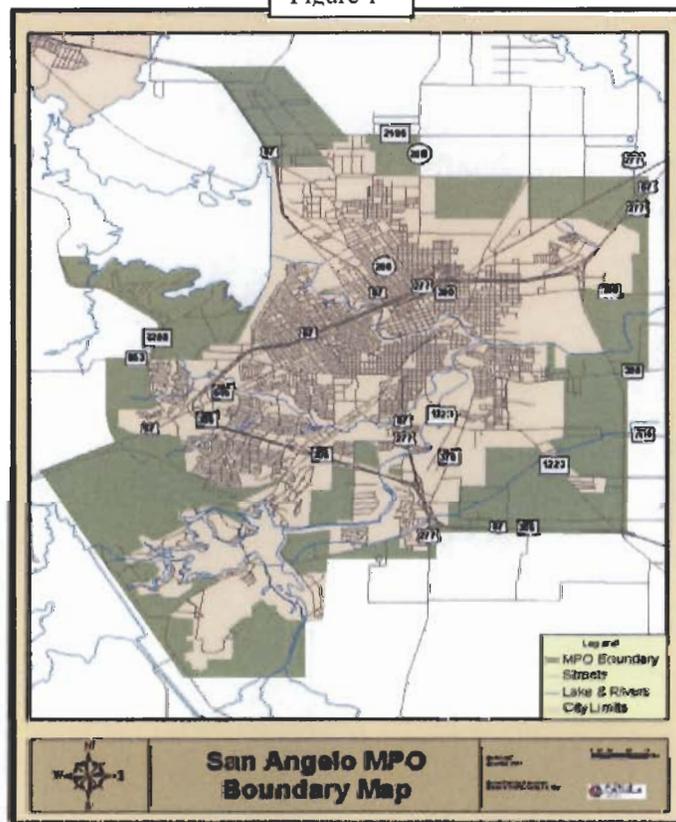
The TIP is financially constrained by year and includes a financial plan that demonstrates which

projects can be implemented using current revenue sources and which projects can be implemented using proposed revenue sources while at the same time maintaining and operating the existing transportation system. Only projects for which construction and operating funds can reasonably be expected to be available are included. These can include all transportation projects, or identified phases of a project, (including pedestrian walkways, bicycle transportation facilities and transportation enhancement projects) within the metropolitan planning area proposed for funding.

Definition of Area

The San Angelo Metropolitan Planning Area encompasses approximately 96 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary. The 2000 census reported a population of 87,969 for the designated Urban Area Boundary of which the majority of the population resides within the City of San Angelo. The population outside of the City in the metropolitan planning area is mainly rural with spotted urbanized development. The most recent amendment to the boundaries of the planning area was made in June 1998 to include all newly annexed portions of the City of San Angelo. Currently the boundary is being evaluated to incorporate new development to the north and south of the City.

Figure 1



Public Involvement Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area.

The PIP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PIP ensures transportation plans, policies, and decisions have public input. The PIP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input concerning project selection for inclusion in the FY 2008-2011 TIP was placed in the San Angelo Standard-Times on March 4th and March 25th, 2007 with a deadline for comments of April 27, 2007. No comments were received during the allocated time. A public meeting was held on April 4, 2007 immediately following the MPO Board meeting at the Texas Department of Transportation Assembly Room.

Project Selection Process

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects **encompassing** the years 2005-2030 were projected in the MTP approved on November 17, 2004. **The MTP includes a Project Selection Process** that was drafted on March 10, 2004, approved **on April 14, 2004** and amended on July 14, 2004. This process defines how projects are selected **for the MTP**. From the MTP the projects are moved into the TIP for short-term status. **This process is closely** integrated with the public involvement process. The project selection process **begins with the call** for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects. Projects are selected for implementation from the approved TIP in the following manner:

1. Projects from the first year of the approved TIP are considered the first priority and may be implemented **as soon as** plans are completed and funds **appropriated**.
2. Projects in the second, **third, and fourth** years of the TIP are considered to have second, third, and fourth priorities, respectively.

Progress from the Previous Year

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2005, 2006 and/or 2007.

PROJECT NAME	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
RM 853 CSJ555-05-18	FM 2288 to US 67	Rehabilitate and Widen to 4 Lane Urban Section	August 2005 – In Construction	\$5,654,184
CSJ907-24- 026	At the US 67 Interchange	Landscape Establishment	May 2007 – In Design Stage	\$300,000
BU 67-H CSJ77-06-79, etc.	US 67 (Southwest Boulevard to South San Angelo City limit)	Rehabilitate and Widen Roadway to 6 Lane Urban Section	August 2006 – In Construction	\$16,907,114
US 87	FM 2105	Realign Intersection	August 2006 – In Construction	\$500,000
Loop 306 at FM 380 CSJ0264-07-025	Loop 306 at FM 380	Construct Interchange	January 2005 – In Construction	\$12,369,132

Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis **on all transportation** programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. The City of San Angelo is currently listed as an air quality attainment area.

Americans with Disabilities Act (ADA)

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The San Angelo MPO continues its efforts to identify and aid the disabled in their mobility needs.

HIGHWAY PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM
 SAN ANGELO MPO
 FY 2008
 HIGHWAY PROJECTS

Project Name:	VA	Funding Category:	10	\$800,000	Proposed Letting Date:	October 2007
Project Limits:	At law enforcement/inland fish hatcheries in San Angelo				Construction Cost:	\$800,000
Project Description:	Reconstruct roads and parking lots	Federal Funds:			ROW Costs:	n/a
CSJ #:	0907-24-029	State Funds:		\$826,000	Preliminary Engineering Costs:	\$26,000
PROJ ID#:		Local Funds:			Total Estimated Cost:	\$826,000
District:	San Angelo					
County:	Tom Green					
City:	San Angelo					

Project Name:	Loop 306	Funding Category:	3	\$1,900,000	Proposed Letting Date:	February 2008
Project Limits:	At FM 388 (from 1.78 miles north of US 87 to 2.92 miles north of US 87)		6	\$4,100,000	Construction Cost:	\$19,750,000
Project Description:	Construct Interchange at FM 388 and main lanes	Federal Funds:	10	\$7,750,000	ROW Costs:	n/a
CSJ #:	0264-07-028	State Funds:	12	\$6,000,000	Preliminary Engineering Costs:	\$441,000
PROJ ID#:		Local Funds:			Total Estimated Cost:	\$20,191,000
District:	San Angelo					
County:	Tom Green					
City:	San Angelo					

Project Name:	VA	Funding Category:	10	\$2,102,700	Proposed Letting Date:	February 2008
Project Limits:	Various locations in Tom Green County				Construction Cost:	\$2,102,700
Project Description:	Construct curb ramps	Federal Funds:		\$1,682,160	ROW Costs:	n/a
CSJ #:	907-00-73	State Funds:		\$660,540	Preliminary Engineering Costs:	\$240,000
PROJ ID#:		Local Funds:			Total Estimated Cost:	\$2,342,700
District:	San Angelo					
County:	Tom Green					
City:	San Angelo					

CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION - RELATED TO MTP)

TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
SAN ANGELO DISTRICT
FY 2009
HIGHWAY PROJECTS

Project Name:	Loop 306	Funding Category:	3 \$20,000,000	Proposed Letting Date:	March 2009
Project Limits:	FM 765 (From US 87 to 1.78 miles north of US 87)		11 \$1,000,000	Construction Cost:	\$21,000,000
Project Description:	Construct interchange at FM 765 and main lanes	Federal Funds:	\$16,800,000	ROW Costs:	n/a
CSJ #:	264-7-29	State Funds:	\$4,641,000	Preliminary Engineering Costs:	\$441,000
PROJ ID#:		Local Funds:		Total Estimated Cost:	\$21,441,000
District:	San Angelo				
County:	Tom Green				
City:	San Angelo				

CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO
SAN ANGELO DISTRICT
FY 2010
HIGHWAY PROJECTS

Project Name: Project Limits: Project Description: CSJ #: PROJ ID#: District: County: City:		Funding Category: Federal Funds: State Funds: Local Funds:		Proposed Letting Date: Construction Cost: ROW Costs: Preliminary Engineering Costs: Total Estimated Cost:	
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSPORTATION IMPROVEMENT PROGRAM
 SAN ANGELO MPO
 SAN ANGELO DISTRICT
 FY 2011
 HIGHWAY PROJECTS

Project Name: Project Limits: Project Description: CSJ #: PROJ ID#: District: County: City:	Funding Category: Federal Funds: State Funds: Local Funds:	Proposed Letting Date: Construction Cost: ROW Costs: Preliminary Engineering Costs: Total Estimated Cost:	
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

TRANSIT PROJECTS

FY 2008 TRANSIT PROJECT LISTING
SAN ANGELO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$545,189
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$348,587
Project Phase:		Local Share:	\$196,601
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,090,377

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$51,584
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$12,896
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$64,480

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$346,667
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$86,669
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$433,336

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$166,351
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$41,588
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$207,939

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5309/State Transportation Development Credits
MPO Project Number:		Federal Share:	\$500,000
Project Contract Date:	10/1/07 - 9/30/08	State - TxDOT:	\$125,000
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Purchase (Vehicle)	Total Cost of Project:	\$625,000

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Multi-Modal Terminal	Federal Funding Category:	Section 5309/State TxDOT Intercity Bus Grant
MPO Project Number:		Federal Share:	\$352,000
Project Contract Date:		State - TxDOT:	\$48,000
Project Phase:	Land Acquisition	Local Share:	
Brief Project Description:	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Boardering Downtown San Angelo	Total Cost of Project:	\$400,000

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Multi-Modal Terminal	Federal Funding Category:	Section 5309/State TxDOT Intercity Bus Grant
MPO Project Number:		Federal Share:	\$414,086
Project Contract Date:		State - TxDOT:	\$103,521
Project Phase:	Final Design	Local Share:	\$0
Brief Project Description:	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Boardering Downtown San Angelo	Total Cost of Project:	\$517,607

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$668,710
Brief Project Description:	San Angelo Livable Communities Initiative - Portions of Chadbourne and Oakes at 2nd Street; portions of 5th between Chadbourne and Oakes; Chadbourne and Oakes to 9th Street and 8th Street (FTA Letter of No Prejudice)	Total Cost of Project:	\$668,710

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	San Angelo Coliseum and Fairgrounds Shuttle Stop	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$173,892
Brief Project Description:	San Angelo Livable Communities Initiative - Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice)	Total Cost of Project:	\$173,892

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2008
Project Sponsor:	Downtown YMCA Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$66,758
Brief Project Description:	San Angelo Livable Communities Initiative - West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice)	Total Cost of Project:	\$66,758

FY 2009 TRANSIT PROJECT LISTING

SAN ANGELO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$562,943
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$290,390
Project Phase:		Local Share:	\$272,553
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,125,886

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$53,132
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$13,283
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$66,415

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$349,457
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$87,364
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$436,821

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$214,911
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$53,728
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$268,639

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5309/State Transportation Development Credits
MPO Project Number:		Federal Share:	\$500,000
Project Contract Date:	10/1/08 - 9/30/09	State - TxDOT:	\$125,000
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Purchase (Vehicle)	Total Cost of Project:	\$625,000

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Multi-Modal Terminal	Federal Funding Category:	Section 5309/State TxDOT Intercity Bus Grant
MPO Project Number:		Federal Share:	\$1,608,924
Project Contract Date:		State - TxDOT:	\$956,479
Project Phase:	Construction	Local Share:	
Brief Project Description:	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Boardering Downtown San Angelo	Total Cost of Project:	\$2,565,403

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Rio Concho Sports Complex Transit Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$96,046
Brief Project Description:	San Angelo Livable Communities Initiative - Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice)	Total Cost of Project:	\$96,046

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	Baptist Memorial Retirement Center Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$273,125
Brief Project Description:	San Angelo Liveable Communities Initiative - Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice)	Total Cost of Project:	\$273,125

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2009
Project Sponsor:	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal Funding Category:	Section 5309- LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$132,451
Brief Project Description:	San Angelo Liveable Communities Initiative - Portions of E 43rd at Coliseum Drive and Portions of Odessa, Cuero, and Greenville at E 42nd; portions of E 43rd to Greenville and portions of odessa, Cuero and Greenville at E 43rd (FTA Letter of No Prejudice)	Total Cost of Project:	\$132,451

FY 2010 TRANSIT PROJECT LISTING
SAN ANGELO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$581,300
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$257,404
Project Phase:		Local Share:	\$323,896
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,162,600

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$54,725
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$13,681
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$68,406

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$358,501
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$89,625
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$448,126

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$221,330
Project Contract Date:	10/1/09 - 9/30/10	State - TxDOT:	\$55,332
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$276,662

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho River Pedestrian/Transit Access Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$453,606
Brief Project Description:	Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice)	Total Cost of Project:	\$453,606

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2010
Project Sponsor:	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	Federal Funding Category:	Section 5309 - LONP
MPO Project Number:		Federal Share:	\$0
Project Contract Date:		State - TxDOT:	\$0
Project Phase:		Local Share:	\$265,826
Brief Project Description:	Portions of Beauregard at Randolph Street and Portions of Irving Avenue at E Harris Avenue; Portions of Beauregard to Chadbourne and portions of Irving Avenue to E Twohig Avenue	Total Cost of Project:	\$265,826

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$600,281
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	\$257,404
Project Phase:		Local Share:	\$342,877
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$1,200,562

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$56,367
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	\$14,092
Project Phase:		Local Share:	\$0
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$70,459

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$367,816
Project Contract Date:	10/1/10 - 9/30/11	State - TxDOT:	\$91,954
Project Phase:		Local Share:	\$0
Brief Project Description:	Planning	Total Cost of Project:	\$459,770

General Project Information		Funding Information	
TxDOT District:	San Angelo	Fiscal Year:	2011
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	Section 5307
MPO Project Number:		Federal Share:	\$227,868
	10/1/10 - 9/30/11	State - TxDOT:	\$56,967
Project Phase:		Local Share:	\$0
Brief Project Description:	Capital Assistance	Total Cost of Project:	\$284,835

Transit Financial Summary
San Angelo MPO
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total								
1	Section 5307 - Urb >200K	\$1,109,791	\$1,796,132	\$1,180,443	\$1,897,761	\$1,215,856	\$1,955,794	\$1,252,332	\$2,015,626	\$4,758,422	\$7,665,313
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.	\$1,266,086	\$2,451,967	\$ 2,108,924	\$ 3,692,025	\$ -	\$ 719,432	\$ -	\$ -	\$ 3,375,010	\$ 6,863,424
4	Section 5310 - E&PwD									0	0
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	Total Funds	\$2,375,877	\$4,248,099	\$3,289,367	\$5,589,786	\$1,215,856	\$2,675,226	\$1,252,332	\$2,015,626	\$8,133,432	\$14,528,737

Note: Total column number is federal + match

FINANCIAL PLANS

ELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY

	FY 09	FY 09	FY 10	FY 10	FY 11	FY 11	TOTAL	TOTAL
ID	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$21,900,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,359,700
	\$0	\$1,441,000	\$0	\$0	\$0	\$0	\$0	\$1,441,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	\$0	\$21,441,000	\$0	\$0	\$0	\$0	\$0	\$44,800,700
	\$0	\$1,180,443	\$0	\$1,215,856	\$0	\$1,252,332	\$0	\$4,758,422
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$2,108,924	\$0	\$0	\$0	\$0	\$0	\$3,375,010
	\$0	\$3,289,367	\$0	\$1,215,856	\$0	\$1,252,332	\$0	\$8,135,432
	\$0	\$1,526,244	\$0	\$416,042	\$0	\$420,417	\$0	\$3,128,964
	\$0	\$272,553	\$0	\$323,896	\$0	\$342,877	\$0	\$1,135,927
	\$0	\$5,088,164	\$0	\$1,955,794	\$0	\$2,015,626	\$0	\$12,398,323
	\$0	\$501,622	\$0	\$719,432	\$0	\$0	\$0	\$2,130,414
	\$0	\$501,622	\$0	\$719,432	\$0	\$0	\$0	\$2,130,414
	\$0	\$21,441,000	\$0	\$0	\$0	\$0	\$0	\$44,800,700
	\$0	\$5,589,786	\$0	\$2,675,226	\$0	\$2,015,626	\$0	\$14,528,737
	\$0	\$27,030,786	\$0	\$2,675,226	\$0	\$2,015,626	\$0	\$59,329,437

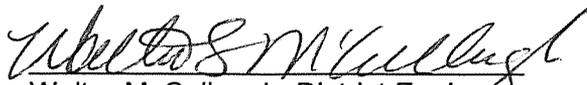
ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the San Angelo Metropolitan Planning Organization for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

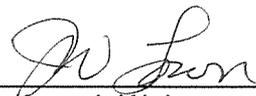
San Angelo District
Texas Department of Transportation


Walter McCullough, District Engineer

5/23/07

Date

San Angelo Metropolitan Planning
Organization Policy Board
Chairperson


Mayor Joseph W. Lown, Chairperson

5/22/07

Date

ACRONYMS USED IN THE TIP

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAC	Citizen Advisory Committee
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
LCL	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PIP	Public Involvement Policy
PROJ ID	Project identification number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAMPO	San Angelo Metropolitan Planning Organization
STP	Surface Transportation Program
STS	Specialized Transportation System
T	Transfer
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011
HISTORY OF AMENDMENTS/REVISIONS

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – Scheduled for May 2, 2007.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
SAN ANGELO	\$ 636,768	\$ 3,952,200	\$ 0	\$ 143,192	\$ 4,732,160	\$ 5,090,961
2008 TOTAL	\$ 636,768	\$ 3,952,200	\$ 0	\$ 143,192	\$ 4,732,160	\$ 5,090,961

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2009

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
SAN ANGELO	\$ 25,204,800	\$ 6,301,200	\$ 0	\$ 0	\$ 31,506,000	\$ 42,151,000
2009 TOTAL	\$ 25,204,800	\$ 6,301,200	\$ 0	\$ 0	\$ 31,506,000	\$ 42,151,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
SAN ANGELO	\$ 19,526,400	\$ 4,881,600	\$ 0	\$ 0	\$ 24,408,000	\$ 24,408,000
2010 TOTAL	\$ 19,526,400	\$ 4,881,600	\$ 0	\$ 0	\$ 24,408,000	\$ 24,408,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2011

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
SAN ANGELO	\$ 25,712,960	\$ 6,428,240	\$ C	\$ C	\$ 32,141,200	\$ 32,141,200
2011 TOTAL	\$ 25,712,960	\$ 6,428,240	\$ C	\$ C	\$ 32,141,200	\$ 32,141,200
DISTRICT TOTAL	\$ 71,080,928	\$ 21,563,240	\$ C	\$ 143,192	\$ 92,787,360	\$ 103,791,161
STATE TOTAL	\$ 71,080,928	\$ 21,563,240	\$ C	\$ 143,192	\$ 92,787,360	\$ 103,791,161

TXDOT SAN ANGELO DISTRICT

FY 2008

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	MENARD	LIMITS FROM:	MENARD CITY LIMIT(.4 MI W OF US 83)	STATE SHARE:	\$	1,500,000
HIGHWAY NUM:	FM 2092	LIMITS TO:	4.9 MILES EAST	LOCAL SHARE:	\$	C
CSJ:	2008-01-091	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	11/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,500,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$	1,500,001
DESCRIPTION:	RESTORE, WIDEN & RESURFACE RDWY					
REMARKS:						

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$	636,768
COUNTY:	RUNNELS	LIMITS FROM:	IN DOWNTOWN WINTERS	STATE SHARE:	\$	C
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0907-13-004	MPO PROJECT NUM:		OTHER PART:	\$	143,192
EST LETTING DATE:	12/2007	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	779,960
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$	779,961
DESCRIPTION:	TRANSPORTATION ENHANCEMENT -- DOWNTOWN WINTERS SIDEWALK IMPROVEMENTS					
REMARKS:						

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	KIMBLE	LIMITS FROM:	CURRENT SOUTHERN TERMINUS OF FM 216	STATE SHARE:	\$	2,452,200
HIGHWAY NUM:	FM 2169	LIMITS TO:	US 377 IN JUNCTION	LOCAL SHARE:	\$	C
CSJ:	2469-01-007	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	04/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,452,200
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$	2,811,000
DESCRIPTION:	CONSTRUCT EXTENSION TO EXISTING ROADWAY					
REMARKS:						

TXDOT SAN ANGELO DISTRICT	FEDERAL SHARE:	\$	636,768
FY 2008 TOTAL:	STATE SHARE:	\$	3,952,200
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	143,192
	TOTAL FUNDING:	\$	4,732,160
	ESTIMATED COST:	\$	5,090,961

TXDOT SAN ANGELO DISTRICT

FY 2009

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 1,200,000
COUNTY:	TOM GREEN	LIMITS FROM:	ON IH 10 IN THE SAN ANGELO DISTRICT	STATE SHARE:	\$ 300,000
HIGHWAY NUM:	VA	LIMITS TO:	.	LOCAL SHARE:	\$ C
CSJ:	0907-00-071	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	09/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 1,500,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 1,500,000
DESCRIPTION:	ITS IMPLEMENTAION				
REMARKS:					

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 7,660,000
COUNTY:	STERLING	LIMITS FROM:	4.75 MI WEST OF US 87	STATE SHARE:	\$ 1,915,000
HIGHWAY NUM:	SH 158	LIMITS TO:	US 87	LOCAL SHARE:	\$ C
CSJ:	0405-02-015	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 9,575,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 13,000,000
DESCRIPTION:	RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 7,660,000
COUNTY:	STERLING	LIMITS FROM:	4.75 MILES WEST OF US 87	STATE SHARE:	\$ 1,915,000
HIGHWAY NUM:	SH 158	LIMITS TO:	5.1 MILES EAST OF GLASSCOCK C/L	LOCAL SHARE:	\$ C
CSJ:	0405-02-018	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	04/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 9,575,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 9,575,000
DESCRIPTION:	REHABILITATE AND WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 8,684,800
COUNTY:	MENARD	LIMITS FROM:	MENARD/CONCHO COUNTY LINE	STATE SHARE:	\$ 2,171,200
HIGHWAY NUM:	US 83	LIMITS TO:	RM 3463	LOCAL SHARE:	\$ C
CSJ:	0035-05-046	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	05/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 10,856,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 18,076,000
DESCRIPTION:	REHABILITATE AND WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT SAN ANGELO DISTRICT	FEDERAL SHARE:	\$ 25,204,800
FY 2009 TOTAL:	STATE SHARE:	\$ 6,301,200
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 31,506,000
	ESTIMATED COST:	\$ 42,151,000

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 19,526,400
COUNTY:	MENARD	LIMITS FROM:	RM 3463	STATE SHARE:	\$ 4,881,600
HIGHWAY NUM:	US 83	LIMITS TO:	0.094 MILES SOUTH OF US 190	LOCAL SHARE:	\$ C
CSJ:	0035-05-045	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	01/2010	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 24,408,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 24,408,000
DESCRIPTION:	REHABILITATE AND WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT SAN ANGELO DISTRICT	FEDERAL SHARE:	\$ 19,526,400
FY 2010 TOTAL:	STATE SHARE:	\$ 4,881,600
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 24,408,000
	ESTIMATED COST:	\$ 24,408,000

TXDOT SAN ANGELO DISTRICT

FY 2011

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 18,334,400
COUNTY:	MENARD	LIMITS FROM:	FM 1773	STATE SHARE:	\$ 4,583,600
HIGHWAY NUM:	US 83	LIMITS TO:	MENARD/KIMBLE COUNTY LINE	LOCAL SHARE:	\$ C
CSJ:	0035-06-024	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	04/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 22,918,000
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 22,918,000
DESCRIPTION:	REHABILITATE AND WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	FEDERAL SHARE:	\$ 7,378,560
COUNTY:	STERLING	LIMITS FROM:	5.1 MILES EAST OF GLASSCOCK C/L	STATE SHARE:	\$ 1,844,640
HIGHWAY NUM:	SH 158	LIMITS TO:	GLASSCOCK C/L	LOCAL SHARE:	\$ C
CSJ:	0405-02-017	MPO PROJECT NUM:		OTHER PART:	\$ C
EST LETTING DATE:	06/2011	REVISION DATE:	09/2007	TOTAL FUNDING:	\$ 9,223,200
PHASE:	C	PROJECT SPONSOR:	TXDOT	ESTIMATED COST:	\$ 9,223,200
DESCRIPTION:	REHABILITATE AND WIDEN TO 4 LANE DIVIDED				
REMARKS:					

TXDOT SAN ANGELO DISTRICT	FEDERAL SHARE:	\$ 25,712,960
FY 2011 TOTAL:	STATE SHARE:	\$ 6,428,240
	LOCAL SHARE:	\$ C
	OTHER PART:	\$ C
	TOTAL FUNDING:	\$ 32,141,200
	ESTIMATED COST:	\$ 32,141,200

TXDOT SAN ANGELO DISTRICT

TXDOT SAN ANGELO DISTRICT TOTAL:	FEDERAL SHARE:	\$	25,712,960
	STATE SHARE:	\$	6,428,240
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	32,141,200
	ESTIMATED COST:	\$	32,141,200

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	25,712,960
	STATE SHARE:	\$	6,428,240
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	32,141,200
	ESTIMATED COST:	\$	32,141,200

STATE TOTAL:	FEDERAL SHARE:	\$	71,080,928
	STATE SHARE:	\$	21,563,240
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	143,192
	TOTAL FUNDING:	\$	92,787,360
	ESTIMATED COST:	\$	103,791,161

FY 2008 TRANSIT PROJECT LISTING

(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	07-San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	122,563
Project Contract Date:	FY 2008	State - TxDOT:	0
Project Phase:		Local Share:	30,641
Brief Project Description:	Fund Concho Valley Transit District Capital purchases	Total Cost of Project:	153,204

General Project Information		Funding Information	
TxDOT District:	07-San Angelo	Fiscal Year:	2008
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY2008	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2009 TRANSIT PROJECT LISTING

(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	07-San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	5310
MPO Project Number:	N/A	Federal Share:	129,548
Project Contract Date:	FY 2009	State - TxDOT:	0
Project Phase:		Local Share:	32,387
Brief Project Description:	Fund Concho Valley Transit District capital purchases	Total Cost of Project:	161,935

General Project Information		Funding Information	
TxDOT District:	07-San Angelo	Fiscal Year:	2009
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2009	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2010 TRANSIT PROJECT LISTING

(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District:	07-San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	129,548
Project Contract Date:	FY 2010	State - TxDOT:	0
Project Phase:		Local Share:	32,387
Brief Project Description:	District capital purchases	Total Cost of Project:	161,935

General Project Information		Funding Information	
TxDOT District:	07-San Angelo	Fiscal Year:	2010
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	
Project Contract Date:	FY 2010	State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Operating & Administrative cost for the operation of a rural transit system	Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

FY 2011 TRANSIT PROJECT LISTING
(San Angelo District) TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District: 07-San Angelo		Fiscal Year:	2011
Project Sponsor: Concho Valley Transit District		Federal Funding Category:	5310
MPO Project Number:		Federal Share:	129,548
Project Contract Date: FY 2011		State - TxDOT:	0
Project Phase:		Local Share:	32,387
	Fund Concho Valley Transit District		
Brief Project Description: capital purchases		Total Cost of Project:	161,935

General Project Information		Funding Information	
TxDOT District: 07-San Angelo		Fiscal Year:	2011
Project Sponsor: Concho Valley Transit District		Federal Funding Category:	5311
MPO Project Number:		Federal Share:	
Project Contract Date: FY 2011		State - TxDOT:	
Project Phase:		Local Share:	
	Operating & Administrative cost for the operation of the rural transit		
Brief Project Description: system		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

General Project Information		Funding Information	
TxDOT District:		Fiscal Year:	
Project Sponsor:		Federal Funding Category:	
MPO Project Number:		Federal Share:	
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:		Total Cost of Project:	0

Transit Financial Summary
San Angelo District
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	0	\$0	0	0	0	0	0	0	0	0
3	Section 5309 - Disc.	\$0	\$0	0	0	0	0	0	0	0	0
4	Section 5310 - E&PwD	\$122,563	\$153,204	129,548	161,935	129,548	161,935	129,548	161,935	511,207	639,009
5	Section 5311 - Non-Urb	Programmed by PTN		0	0						
6	Section 5316 - JARC	\$0	\$0	0	0	0	0	0	0	0	0
7	Section 5317 - New Freed	\$0	\$0	0	0	0	0	0	0	0	0
	Total Funds	\$122,563	\$153,204	\$129,548	\$161,935	\$129,548	\$161,935	\$129,548	\$161,935	\$511,207	\$639,009

Note: Total column number is federal + match