

Statewide Transportation Improvement Program

Fiscal Years 2008 - 2011





Texas Department of Transportation

P O BOX 149217 • AUSTIN, TEXAS 78714-9217 • (512) 486-5000

August 28, 2007

Statewide Transportation Improvement Program (STIP)
Fiscal Years (FY) 2008-2011

Ms. Janice Brown
Division Administrator
Federal Highway Administration
Austin, Texas

Attention: Kirk Fauver

Dear Ms. Brown:

Attached are 2 hard copies and five (5) compact disc copies of the FY 2008-2011 STIP approved by the Texas Transportation Commission Minute Order 111044 on August 23, 2007. A certified copy of the minute order is attached for your information.

If you have any questions, please contact Lori A. Morel in our Transportation Planning and Programming Division at 486-5033.

Sincerely,


for James L. Randall, P.E.
Director, Transportation
Planning and Programming

Attachments

cc: Wayne A. Dennis, P.E., Deputy Director, Transportation Planning and
Programming Division, TxDOT
Michelle Conkle, Transportation Planning and Programming Division, TxDOT

**TEXAS DEPARTMENT OF TRANSPORTATION
SELF-CERTIFICATION**

In accordance with 23 CFR Part 450.220 and 450.334 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation (TxDOT) hereby certifies that the statewide transportation planning process is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134; 23 U.S.C. 135; 49 U.S.C. 5303; and this subpart;
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

for 

Director, Transportation Planning and
Programming Division
Texas Department of Transportation

8/29/2007

Date

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 2

ALL Districts

Title 23, United States Code, §§134 and 135 require each designated metropolitan planning organization (MPO) and the State of Texas (state), respectively, to develop a Transportation Improvement Program (TIP) as a condition to securing federal funds for transportation projects under either Title 23 or the Federal Transit Act.

Section 134(j) requires an MPO to develop its TIP in cooperation with the state and affected transportation operators, and further requires the TIP to be updated at least once every four years and approved by the MPO and the governor of Texas.

Section 135(g) requires the state to develop a Statewide Transportation Improvement Program (STIP) for all areas of the state in cooperation with the MPOs designated for each metropolitan planning area and, with respect to non-metropolitan areas, in consultation with affected local officials, and further requires that the STIP be approved by the governor.

By letter dated June 13, 2002, the governor delegated the power and responsibility for approving the STIP to the Texas Transportation Commission (commission) or its designees.

Pursuant to §§134 and 135, the commission has adopted rules governing the development of transportation plans and programs, codified as 43 TAC Chapter 15, Subchapter A.

Sections 134(j) and 135(g) and 43 TAC §§15.7 and 15.8 specify the requirements and eligibility criteria for projects to be included in the respective TIPs. In accordance with those requirements, TIPs have been developed for each metropolitan planning area, as well as those areas of the state outside designated MPO boundaries (rural TIPs).

The various TIPs developed by the designated MPOs have been presented for public comment by means of various public meetings conducted by relevant authorities throughout the state. Rural TIPs were made available to citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, providers of freight transportation services, representatives of users of public transit, and other interested parties for review and comment in each of the Texas Department of Transportation's (department's) 25 district offices and at the department's headquarters in Austin.

After due deliberation and consideration, the commission finds that the requirements of §134 have been fully satisfied as they pertain to the development of the prescribed TIPs by each of the 25 MPOs and that the STIP, attached as Exhibit A to this order, fully satisfies the requirements of §135 and 43 TAC §15.8 and is consistent with the Texas Transportation Plan, the Unified Transportation Program (2007 Statewide Preservation Program and 2007 Statewide Mobility Program), and the Strategic Plan.

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 2 of 2

ALL Districts

The commission also finds that the STIP:

- (A) develops, operates, and maintains efficient and effective transportation systems and services;
- (B) improves public safety and security on transportation systems;
- (C) facilitates economic and social prosperity through the efficient movement of people and goods;
- (D) protects, when feasible, and enhances, when practicable, the environment in transportation activities;
- (E) improves and promotes the connectivity of transportation services and systems; and
- (F) optimizes transportation funding to meet the mobile needs of the state.

IT IS THEREFORE ORDERED that the Fiscal Year 2008-2011 STIP, which incorporates the respective TIPs of each designated MPO, as well as rural TIPs, and is attached as Exhibit A to this order, is hereby adopted.

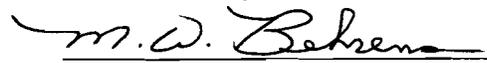
IT IS FURTHER ORDERED that the executive director, or his designee, shall sign all necessary certifications required by federal regulations.

Submitted and reviewed by:



Deputy Director, Transportation Planning
and Programming Division

Recommended by:



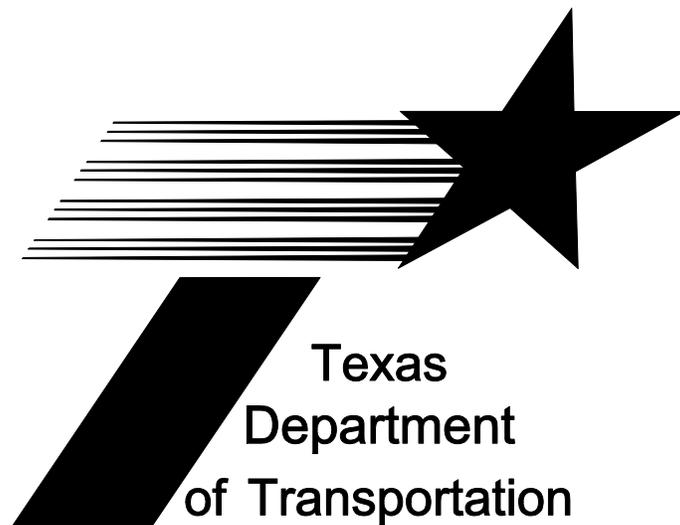
Executive Director

111044 AUG2307

Minute
Number

Date
Passed

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**



**Fiscal Years
2008-2011**

FOREWORD

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) that provides guaranteed funding for highways, highway safety, and public transportation across the Nation. Subsequent to the passage of SAFETEA-LU, the Final Rule regarding Statewide and Metropolitan Transportation Planning (in the Title 23 Code of Federal Regulations (CFR) Parts 450 and 500; and Title 49 CFR Part 613) was published on February 14, 2007, and became effective on March 16, 2007.

The SAFETEA-LU compliance date is July 1, 2007, therefore, any updates to the Transportation Improvement Programs (TIPs) or the Statewide Transportation Improvement Program (STIP), must be in compliance on that date.

The development of the 2008-2011 STIP and related financial information are required under Title 23 United States Code (USC), Section 135 Statewide Planning, (f) Statewide Transportation Improvement Program.

The Texas Department of Transportation (TxDOT), authorized by the Governor to act on his behalf in the matter of public involvement, made this STIP available on its website, in its District Offices around the state, and held a public hearing on July 31, 2007, in Austin, Texas, to provide interested parties the opportunity to comment on the contents of this document.

The manner in which Federal requirements have been addressed and general information relevant to the STIP may be found in the following sections of the Introduction to the document:

Introduction

Program Allocation and Project Selection Procedures

Financial Plan

Public Involvement Plan

Statewide Programs

Grouped Projects (Definitions)

District Boundary Map

Acronyms



INTRODUCTION

SAFETEA-LU includes planning factors to “protect and enhance environment, promote energy conservation and improve quality of life” expanded to also include “promote consistency between transportation improvements and State and local planned growth and economic development patterns” (23 CFR 450.206 and 450.306); and to “Promote efficient system management and operation” (23 CFR 450.306).

Long-range statewide and metropolitan transportation plans should include a security element that incorporates or summarizes the priorities, goals, or projects set forth in other transit safety and security planning and review processes, plans, and programs, as appropriate (23 CFR 450.214(e) and 450.322(h)); as well as a safety element that incorporates or summarizes the priorities, goals, countermeasures, or projects contained in the Strategic Highway Safety Plan (SHSP) as stipulated in 23 CFR 450.214(d) and 450.322(h). The SHSP may be viewed on TxDOT’s website at the following address: <http://www.dot.state.tx.us/publications/traffic.htm>.

The SAFETEA-LU planning factors are addressed in TxDOT’s mission to provide safe, efficient and effective means for the movement of people and goods throughout the state while facilitating trade and economic opportunity. All projects included in this document are consistent with the planning factors in SAFETEA-LU. Further, to achieve our mission and make it easy for the public to evaluate our effectiveness, TxDOT has five well-defined goals:

- Reduce congestion
- Enhance safety
- Expand economic opportunity
- Improve air quality
- Increase the value of transportation assets

To streamline and simplify agency processes to more efficiently spend transportation dollars, we continue to apply the following strategies to our planning and programming decisions:

- Plan It
- Build It
- Maintain It
- Use It
- Manage It

The Texas Transportation Commission (commission) and TxDOT use the Unified Transportation Program (UTP) as a ten-year programming document to authorize and guide transportation project development and construction on Texas’ intermodal transportation network. The UTP is comprised of two documents that are updated, and adopted by the commission annually: The Statewide Preservation Program (SPP), and the Statewide Mobility Program (SMP).

The **SPP** includes funding strategies to maintain the existing transportation system and is part of the **Maintain It** budget strategy. It contains information on highway construction programs and categories of funding utilized in preservation efforts to maintain the existing transportation system and protect existing taxpayer investments.

The **SMP** includes information regarding the **Build It** budget strategy, and contains information on highway construction programs and categories of funding utilized to construct transportation infrastructure. The UTP documents can be viewed on TxDOT’s website at the following address: http://www.dot.state.tx.us/services/transportation_planning_and_programming/utp.htm.

A TIP is a funding program developed cooperatively by local and state transportation entities pursuant to Title 23, United State Code and the Federal Transit Act. It includes a list of multi-modal (e.g., highway, transit, bicycle, etc.) transportation projects drawn from and consistent with a rural long-range plan (statewide plan), or Metropolitan Planning Organization's (MPO) long range plan known as a Metropolitan Transportation Plan (MTP). Federal regulations, along with regional policies and practices, establish the process by which transportation projects are selected, modified, and implemented. The TIP serves as a short-term programming document that lists approximately four years of funded (committed from local, state, and federal sources) transportation projects designed to construct, complete, implement, operate and maintain regional and statewide transportation systems in accordance with the recommendations of the long-range statewide transportation plan and/or an MPO's MTP.

The STIP is the State's four-year funding program that includes the MPO and Rural TIPs that contain all phases of transportation projects to be built during the four-year period. Projects must be consistent with the state and metropolitan long-range plans; and in non-attainment areas (Houston, Dallas-Fort Worth, Beaumont and El Paso), projects must conform to the State Implementation Plan.

23 CFR 450.216(a) and 450.324(a) require STIPs and metropolitan TIPs to be updated at least every four years; and both shall cover a period of no less than four years. For that reason, this document lists the projects anticipated to be funded in the years 2008, 2009, 2010, and 2011.

As required to maintain fiscal constraint, the STIP (and TIPs contained therein) should include projects for which full funding is reasonably anticipated to be available in order to construct, complete, implement, operate and maintain the projects. The STIP includes financial summary tables to demonstrate fiscal constraint.

Projects that are funded from the TIP and constructed, implemented, operated or maintained using federal dollars must conform to any environmental (National Environmental Policy Act or NEPA), environmental justice, public involvement, air quality (Clean Air Act) regulations, and/or any other federal, state or local regulations/statutes that are applicable based on the type of project, type of funding received, scope of work and/or impact to the natural or man-made environment.

23 CFR 450.212 and 23 CFR 450.318 encourage linkages between the transportation planning and project development/NEPA processes, and to the extent that is possible and financially feasible, TxDOT works with the MPOs, state and federal oversight agencies, and the FHWA and FTA to ensure NEPA processes are complete before a project in the STIP is constructed or implemented. During project development, several TxDOT Divisions – Design, Environmental Affairs, and Right-of-Way – work with the Advance Planning Engineers in the TxDOT District Offices to accomplish some NEPA coordination while projects are still in the UTP, before these projects are moved into the MPO and Rural TIPs and STIP. For project-level policies, The Environmental Affairs Division's Environmental Manual can be viewed on TxDOT's website at the following address: http://www.dot.state.tx.us/services/general_services/manuals.htm.

There are differences between the TIP and STIP documents:

- MPO TIPs are stand-alone documents, approved at the local level, that include projects within the MPO boundaries.
- The STIP includes projects for the entire state and is approved first by the Texas Transportation Commission, and then by both the Federal Highway Administration and the Federal Transit Administration.
- The STIP is subject to a statewide public involvement effort that culminates in a public hearing in Austin, Texas, and a subsequent comment period before going to the Texas Transportation Commission for approval by minute order.
- Federal dollars cannot be expended on a project in a TIP unless that project is in the STIP listed individually or by reference.
- With few exceptions, projects must generally be included in the TIP and STIP in order to move forward.
- There must be one over-lapping year of projects from one STIP document to the next to ensure that the state has an approved document from which to construct, complete, implement, operate and maintain projects.

Generalized project development process from conception to construction:

- Demographic, census, traffic data has indicated the need for a project
- The project is scoped in general terms and listed in an MPO's MTP (long range plan) and may receive plan authority from TxDOT (project may stay here up to 10 years)
- The MPO works w/ TxDOT to identify funds for the project and may now receive develop authority and be placed in the UTP with funds generally identified (project may stay here up to seven years)
 - PS&E (Plans, Specifications and Estimates)
 - Right-of-Way (ROW) acquisition
 - Local agreements (if required)
 - Environmental clearance (NEPA)
 - Public involvement
- The project receives construct authority and is placed in the TIP/STIP with all sources of funding to complete project identified (project may be let within 1-4 years)
- Project has all funds identified/ committed, all local agreements in place, required rights-of way (ROW) are purchased, environmental clearance (including completion of public involvement), etc., and may then go to construction

PROGRAM ALLOCATION (PROJECT SPECIFIC PROGRAMS)

It should be recognized that from a project development standpoint, certain impracticality occurs when the TIP development process and resulting financial plan do not allow for the over-programming of projects. Historically, approximately 30 percent of the programmed projects are deferred due to environmental considerations, government permitting requirements, ROW negotiation and acquisition, utility relocation, and/or other factors outside the control of TxDOT.

The allocation program is a fund management tool. The commission has delegated the responsibility for selecting projects and funds management to the lowest responsible levels (the TxDOT districts and divisions) in the department. TxDOT manages most highway construction programs through allocations which allows TxDOT the flexibility to respond to modifications requested by the MPO and others without revisiting the commission for every project change or cancellation, provided the total allocation for that program is not exceeded.

Projects can be selected, developed and let to contract with each project's cost debited against the allocated funds for that program. Most allocation programs consist of projects requiring relatively short development times and are intended to preserve the existing highway system.

Projects that improve mobility or safety are selected through a competitive process and funded with project specific highway construction programs managed by TxDOT. These projects are usually associated with longer development periods and higher construction costs.

Maximum transfer of funding among categories and programs will be accomplished to assure no loss in federal apportionment or obligation authority. Should federal apportionment be reduced by obligation authority, the availability of considerably more state and local dollars than required to match federal funds will allow TxDOT to either fund projects with state funds or defer the projects until federal obligation authority is available. At no time have more federal funds been expended over a four year period than were originally programmed in the STIP; therefore, the STIP is always financially constrained, as evidenced in the annually-approved UTP.

PROJECT SELECTION PROCEDURES

For MPO TIPs, MPO policy boards are responsible for programming projects in the following federal funding categories: Surface Transportation Program-Metropolitan Mobility (STP-MM), Congestion Mitigation and Air Quality Improvement Program (CMAQ) – if the area is designated non-attainment for air quality – and, transit funding (e.g., Section 5307 Urbanized Area Formula Program) as applicable.

TxDOT division staff works with engineering and planning staff in the District offices, local and county officials, and the public through a public involvement process to program projects in the areas outside the metropolitan area boundaries. TxDOT is responsible for selecting projects for following 12 funding categories: Preventive Maintenance and Rehabilitation, Metropolitan Corridor Projects, Urban Area Corridor Projects, Statewide Connectivity Corridor Projects, Structures Replacement and Rehabilitation, Safety, Transportation Enhancements, Miscellaneous Transportation, District Discretionary, and Strategic Priority.

The TxDOT District offices follow the State of Texas project selection procedures while MPOs have developed their own Project Selection Procedures based on the transportation needs in their region and documented them in their TIPs. MPO TIPs, as adopted by their policy committees; and rural TIPs are included in this document in the appropriate TxDOT district section.

**STATE OF TEXAS
TEXAS DEPARTMENT OF TRANSPORTATION
PROJECT SELECTION PROCEDURES
FY 2008 - 2011**

In accordance with Section 134 (h)(2) of Title 23 U.S.C. as amended, the TxDOT will use the following project selection procedures for areas outside the metropolitan area boundaries:

1. The approved Statewide Transportation Improvement Program will be utilized for programming of projects throughout the State; and
2. Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed or grant approval and funds are appropriated; and
3. Should any project not be implemented from the first priority because of unforeseen delays, then projects will be selected from the same funding category from the second, third or fourth years which will be considered the second or third priorities, and those projects may be implemented as plans are completed or grants are approved and funds appropriated.

For projects within the metropolitan area boundaries, project selection procedures adopted by each MPO will be used.

FINANCIAL PLAN

The STIP includes federally supported surface transportation expenditures within the boundaries of the state. Projects in the STIP have been through the federally-mandated planning process and are included in the UTP (excluding transit and locally funded projects), a financially constrained program of projects that TxDOT is committed to construct. The Financial Summaries contain systems-level estimates of costs and revenue sources to adequately operate and maintain federally funded highway and transit facilities as stipulated in 23 CFR 450.216(m), 450.322(f)(10)(i), and 450.324(h-i).

The financial plan demonstrates the feasibility of the proposed STIP for fiscal years 2008 through 2011 based on the use of innovative finance tools, state funding levels forecasted by TxDOT, and SAFETEA-LU federal funding amounts.

Transit projects in the TIPs and STIP are funded through the Federal Transit Administration (FTA) as follows:

- FTA Section 5307-Mass Transit apportionment to urbanized areas based on population and operating performance
- FTA Section 5309-Mass Transit discretionary funds for capital projects only
- FTA Section 5310-Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.
- FTA Section 5311-Rural Transit Program

Grouped Project CSJs (Control Section Job)

In cooperation with the Federal Highway Administration, TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. Grouping such projects allows for more efficient programming and reduces the need for revisions to the TIPs and STIP. The Grouped Projects CSJs are listed in a table on page 33 in this chapter.

TxDOT will group projects in the rural TIPs to the fullest extent possible. The MPOs have been encouraged to participate, and have been provided with guidance with respect to the format and inclusion of grouped projects in their TIPs, but participation is optional, and the adoption and use of Grouped Project Categories is not uniform throughout the MPO TIPs.

Nonattainment areas will not have any added capacity projects, or phases of added capacity projects, grouped under this provision.

Funding Categories and Transfers

Some districts are over-programmed in specific categories for the four-year period; however, SAFETEA-LU funds and TxDOT's forecasted revenues indicate adequate funding amounts will be made available to construct projects over that same period.

The shifting of projects between fiscal years allows for the flexibility essential to efficient program management. The maximum transfer of funding among categories and programs will be accomplished to ensure TxDOT does not lose federal apportionments and obligation authority. Should federal apportionments be reduced by obligation authority, state and local dollars that would no longer be

required to match federal funds will allow TxDOT to advance projects with state funds, seek advanced construction funds, or defer projects until federal obligation authority is available.

TxDOT's Public Transportation Division (PTN) will administer transit funds to ensure operation within the legal requirements in accordance with FTA regulations. The following explanations are essential to understanding the financial feasibility of transit funding procedures as they relate to the preparation and approval of the TIPs and STIP:

- Section 5309 funds are discretionary and are not allocated by fiscal year. The numbers shown in each fiscal year simply reflect an evaluation of needs as perceived by the requesting agencies and operators.
- Section 5307 funding (for MPOs with populations less than 200,000) will be restricted by the PTN to limit project authorization and stay within the allocations furnished by FTA.

PTN is responsible for the requirement ensuring consistency between preparation of the Coordinated Plan and applicable metropolitan or Statewide transportation planning processes outlined in 23 CFR 450.306(g).

Statewide Summary of Estimated Project Costs (STIP Financial Summary)

The STIP document contains MPO and rural TIPs that list the projects and their programmed costs by geographic area. Based on the PTN Division's transit funding tables for statewide expenditures and spreadsheets generated by the districts using the PC STIP program (not including Grouped Project Categories unless projects in those categories were also listed individually), the Transportation Planning and Programming (TPP) Division has compiled the financial summary tables for programmed dollars for rural and MPO projects. Transit summaries for the projects in specific rural or MPO areas (not statewide), in most cases, are included in the individual rural or MPO TIPs.

It is important to note that these summary tables contain cost estimates and dollars for the projects that were listed and programmed at the time the MPOs and districts compiled the project lists, and that the actual cost of any one project will be more or less when that project is constructed or implemented.

Transit Financial Summary

**All TxDOT (Rural Districts + Public Transportation Division Statewide)
FY 2008-2011 STIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	0	0	0	0	0	0	0	0	0	0
3	Section 5309 - Disc.	0	0	0	0	0	0	0	0	0	0
4	Section 5310 - E&PwD	5,333,098	6,514,608	5,613,325	6,853,897	5,818,475	7,082,602	5,610,475	6,875,102	22,375,373	27,326,208
5	Section 5311 - Non-Urb	32,209,354	59,352,388	34,059,985	61,336,758	34,059,985	61,336,758	34,059,985	61,336,758	134,389,309	243,362,662
6	Section 5316 - JARC >200K	0	0	0	0	0	0	0	0	0	0
7	Section 5316 - JARC <200K	3,500,181	6,650,344	3,690,896	7,012,702	3,690,896	7,012,702	3,690,896	7,012,702	14,572,869	27,688,450
8	Section 5316 - JARC Non-Urb	3,209,266	6,097,605	3,384,129	6,429,845	3,384,129	6,429,845	3,384,129	6,429,845	13,361,653	25,387,140
9	Section 5317 - New Freed >200K	0	0	0	0	0	0	0	0	0	0
10	Section 5317 - New Freed <200K	1,538,918	2,923,944	1,670,715	3,174,359	1,670,715	3,174,359	1,670,715	3,174,359	6,551,063	12,447,021
11	Section 5317 - New Freed Non-Urb	1,367,286	2,597,843	1,280,927	2,433,762	1,280,927	2,433,762	1,280,927	2,433,762	5,210,067	9,899,129
	Total Funds	\$47,158,103	\$84,136,732	\$49,699,977	\$87,241,323	\$49,905,127	\$87,470,028	\$49,697,127	\$87,262,528	\$196,460,334	\$346,110,610

**ALL MPOs
FY 2008-2011 TIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$103,997,081	\$139,246,265	\$104,322,271	\$133,087,099	\$106,899,970	\$136,343,661	\$92,020,084	\$116,424,803	\$407,239,406	\$525,101,828
2	Section 5307 - Urb <200K	27,707,635	49,587,850	28,464,259	50,686,056	29,431,461	52,510,859	30,417,669	53,441,615	116,021,024	206,226,380
3	Section 5309 - Disc.	122,577,368	183,016,444	123,754,919	301,739,985	152,175,187	328,382,642	165,615,139	273,529,853	564,122,613	1,086,668,924
4	Section 5310 - E&PwD	2,387,756	3,851,554	3,244,583	5,109,598	1,110,481	1,915,486	1,940,081	2,526,614	8,682,901	13,403,252
5	Section 5311 - Non-Urb	0	0	0	0	0	0	0	0	0	0
6	Section 5316 - JARC >200K	4,488,535	10,349,456	4,724,948	10,896,816	4,509,411	9,018,822	4,535,970	9,071,940	18,258,864	39,337,034
7	Section 5316 - JARC <200K	127,543	180,590	187,705	190,910	0	0	0	0	108,859	0
8	Section 5316 - JARC Non-Urb	0	0	0	0	0	0	0	0	0	0
9	Section 5317 - New Freed >200K	1,974,266	3,335,044	2,084,225	3,560,684	1,988,945	2,957,419	1,999,996	2,979,521	8,047,432	12,832,668
10	Section 5317 - New Freed <200K	0	0	0	0	0	0	0	0	0	0
11	Section 5317 - New Freed Non-Urb	0	0	0	0	0	0	0	0	0	0
	Total Funds	\$263,260,184	\$389,567,203	\$266,782,910	\$505,271,148	\$296,115,455	\$531,128,889	\$296,528,939	\$457,974,346	\$1,122,687,488	\$1,883,941,586

**PROPOSED 2008 UTP PROGRAMMING FOR 2008 - 2011
MEASURED IN DOLLARS**

REVISED 06/18/07

			Proposed Programming For FY 2008	Proposed Programming For FY 2009	Proposed Programming For FY 2010	Proposed Programming For FY 2011	Totals
1	Preventive Maintenance and Rehabilitation		\$1,125,000,000	\$1,325,000,000	\$1,325,000,000	\$1,315,000,000	\$5,090,000,000
2	Metro Corridor Projects 65%		\$1,272,272,783	\$448,602,737	\$208,956,253	\$470,703,298	\$2,400,535,071
3	Urban Corridor Projects 8%		\$190,402,853	\$69,015,806	\$32,147,116	\$26,262,046	\$317,827,821
4	Statewide Connectivity 27%		\$490,401,970	\$172,539,514	\$80,367,789	\$65,655,115	\$808,964,389
5	CMAQ		\$147,435,908	\$148,598,114	\$152,786,703	\$148,598,114	\$597,418,838
6	Structure Rehab		\$250,077,433	\$251,658,816	\$257,343,048	\$251,658,816	\$1,010,738,112
7	Metro Mobility		\$258,692,885	\$261,267,745	\$270,356,504	\$261,267,745	\$1,051,584,879
8	Safety		\$334,416,199	\$138,894,580	\$142,719,880	\$138,894,580	\$754,925,239
9	Enhancements		\$82,461,224	\$82,461,224	\$82,461,224	\$82,461,224	\$329,844,895
10	Supplemental Transportation		\$219,253,563	\$224,067,550	\$228,894,238	\$234,067,550	\$906,282,900
11	District Discretionary		\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000	\$1,000,000,000
12	Strategic Priority		\$225,000,000	\$225,000,000	\$225,000,000	\$225,000,000	\$900,000,000
SUBTOTAL (Planned Letting)			\$4,845,414,816	\$3,597,106,086	\$3,256,032,753	\$3,469,568,488	\$15,168,122,143

Rural/MPO Financial Summary FY 2008-2011

DISTRICT / MPO CATEGORIES	FUNDING	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LOCAL SHARE	OTHER PARTICIPATION	TOTALS PLUS OTHER AND LOCAL	PROGRAMMED	ALLOCATED
ABILENE DISTRICT										3,180,320		2,416,221		5,596,541	144,284		5,740,805	57,644,889	470,854,037
<i>Abilene MPO</i>		3,114,974		12,907,508			13,463,000				16,450,602	5,968,000		51,904,084			51,904,084		
AMARILLO DISTRICT					36,152,000					2,198,274				38,350,274			38,350,274	162,230,274	689,358,459
<i>Amarillo MPO</i>		30,000,000		28,700,000							6,000,000	59,180,000		123,880,000			123,880,000		
ATLANTA DISTRICT					108,215,923				9,369,000		2,402,577	46,201,701	13,000,000	179,189,201		2,000,000	181,189,201	203,755,227	631,769,913
<i>Texarkana MPO</i>											2,869,600	19,696,426		22,566,026			22,566,026		
AUSTIN DISTRICT		12,096,270			25,000,000						2,829,000	9,613,966		49,539,236	100,000		49,639,236	1,179,574,063	2,181,891,313
<i>CAMPO</i>		6,953,600			103,525,200			38,770,873		1,721,265	15,400,000	17,846,400	20,616,800	204,834,138	925,100,689		1,129,934,827		
BEAUMONT DISTRICT					55,007,440									55,007,440			55,007,440	497,662,029	1,042,027,811
<i>JHORTS</i>			11,486,202		153,000,000	24,777,531	29,834,000				16,138,000	58,994,801	14,000,000	308,230,534	134,424,055		442,654,589		
BROWNWOOD DISTRICT		3,823,690			2,155,000		12,100,000			9,000,000				31,756,000			31,756,000	31,756,000	295,704,461
BRYAN DISTRICT					104,770,770							19,400,000		124,170,770			124,170,770	198,226,496	830,815,535
<i>Bryan College Station MPO</i>			22,336,072		10,224,907							23,630,928		74,055,728			74,055,728		
CHILDRESS DISTRICT		850,000					750,000			1,047,376				3,722,376	21,712		3,744,088	3,744,088	275,341,271
CORPUS CHRISTI DISTRICT		3,500,000			78,500,000						11,287,349	51,300,000	4,500,000	149,087,349	200,000		149,287,349	329,608,349	883,307,949
<i>Corpus Christi MPO</i>			154,000,000					22,321,000						180,321,000			180,321,000		
DALLAS DISTRICT					11,273,249					2,755,200	2,896,840	14,854,080		31,779,369	2,000,000		33,779,369	3,814,190,159	6,918,809,027
FORT WORTH DISTRICT		3,374,700		6,600,000			863,001			7,625,251		11,456,560	40,794,457	70,713,969	41,004,657		111,718,626		
<i>NCTCOG</i>		73,291,792	1,669,141,643		102,210,000	337,158,511	21,706,560	627,760,353		19,361,238	204,707,215	133,931,195	479,000,000	3,668,268,507	423,657		3,668,692,164		
EL PASO DISTRICT		22,000,000							1,720,000			6,000,000		29,720,000			29,720,000	325,105,078	907,857,236
<i>El Paso MPO</i>		17,744,000	189,100,000			27,054,456	4,585,000	20,926,733		1,821,429	14,197,460	7,300,000	9,156,000	291,885,078	3,500,000		295,385,078		
HOUSTON DISTRICT																	0	8,231,193,265	4,552,944,087
<i>HGAC</i>		157,774,013	1,149,583,853		182,182,000	258,965,872	333,644,384	360,711,667	34,312,000	47,468,987	910,235,150	95,893,296	160,131,135	3,690,902,357	4,540,290,908		8,231,193,265		
LAREDO DISTRICT		5,484,467			291,471,455		7,500,000				14,384,000	1,535,598		320,375,520	2,876,800	22,075,000	345,327,320	629,675,349	1,171,235,301
<i>Laredo MPO</i>			41,201,476		112,067,947		39,502,598				89,576,008	2,000,000		284,348,029			284,348,029		
LUBBOCK DISTRICT		218,045,771							2,076,900		227,598	5,000,000		225,350,269	72,720		225,422,989	368,105,989	652,006,974
<i>Lubbock MPO</i>		27,600,000	44,000,000					13,600,000			1,650,000	38,400,000		125,250,000	17,433,000		142,683,000		
LUFKIN DISTRICT		19,505,000			147,489,896			4,785,000		4,849,000	6,596,521	8,500,000		191,725,417	3,953,000	5,153,000	200,831,417	200,831,417	738,751,531
ODESSA DISTRICT										5,652,144	6,500,632	3,650,000		15,802,776			15,802,776	107,953,054	
<i>MOTOR</i>					66,449,808					1,691,095	9,409,375	14,600,000		92,150,278			92,150,278		
PARIS DISTRICT		6,284,056			119,098,970				14,000,000	7,403,665	20,530,495			167,317,186	400,000		167,717,186	202,265,186	743,512,274
<i>Sherman-Denison MPO</i>		11,410,000		6,600,000			10,738,000				5,800,000			34,548,000			34,548,000		
PHARR DISTRICT		3,750,000			125,411,597				1,690,669	8,194,000	14,850,000			153,896,266	71,726	722,687	154,490,659	544,676,238	1,143,084,154
<i>Brownsville MPO</i>		3,600,000		26,259,718			867,500	7,202,390	2,500,000		22,211,504	13,000,000		75,641,112			75,641,112		
<i>Harlingen/San-Benito MPO</i>		6,925,000		26,500,000			925,000			999,810	32,773,699	15,275,000		83,398,509			83,398,509		
<i>Hidalgo MPO</i>		42,725,000	70,716,494				7,450,000	34,875,000			58,229,464	17,150,000		231,145,958			231,145,958		
SAN ANTONIO DISTRICT			30,000,000		55,785,000		16,314,459			609,578	2,500,000	6,003,750	32,000,000	143,212,787	32,222,666	55,152,395	230,587,848	2,122,511,416	1,667,351,277
<i>SA-BC MPO</i>		4,243,989	510,740,887				54,511,006	114,709,089	3,400,700	9,303,577	33,310,368	3,451,000	55,527,600	789,198,216	43,725,352	1,059,000,000	1,891,923,568		
SAN ANGELO DISTRICT		809,001			98,008,281				691,000	636,768		1,500,000		103,647,969		143,192	103,791,161	148,591,861	424,894,912
<i>San Angelo MPO</i>			21,900,000				4,100,000				11,359,700	1,441,000	6,000,000	44,800,700			44,800,700		
TYLER DISTRICT		2,500,000			301,532,033						1,940,000	10,929,901		316,901,934			316,901,934	502,365,743	1,053,429,821
<i>Tyler MPO</i>				67,965,000						863,069	12,795,000	2,840,000	5,000,000	89,463,069	74,285,000		163,748,069		
<i>Longview MPO</i>		2,496,000		16,374,300						2,845,440				21,715,740			21,715,740		
WACO DISTRICT					202,700,000					200,000		5,048,445		207,948,445		280,000	208,228,445	1,453,857,445	1,881,884,596
<i>WUTS</i>				29,400,000	504,928,000							27,000,000		561,328,000			561,328,000		
<i>KTUTS</i>				80,300,000	506,800,000						51,701,000	45,500,000		684,301,000			684,301,000		
WICHITA FALLS DISTRICT				2,540,000	65,897,856							8,000,040		74,437,896			74,437,896	111,461,250	492,374,319
<i>Wichita Falls MPO</i>				30,191,483								6,831,871		37,023,354			37,023,354		
YOAKUM DISTRICT					32,000,000					210,300	9,000,000	1,421,000	11,179,000	53,810,300		2,500	53,812,800	95,239,800	625,787,165
<i>Victoria MPO</i>		2,500,000		15,682,000			23,245,000							41,427,000			41,427,000		
TOTAL		692,401,323	3,858,484,353	405,742,283	3,601,857,332	647,956,370	582,099,508	1,240,877,105	58,854,600	127,538,551	1,548,794,885	867,684,403	923,154,992	14,555,445,705	5,747,965,206	1,218,813,754	21,522,224,665	21,522,224,665	30,274,993,423

TOTAL \$ 21,522,224,665
 TOTAL LOCAL AND OTHER FUNDS \$ 6,966,778,960
 TOTAL PROGRAMMED 1-12 CATEGORIES \$ 14,555,445,705



RURAL – Funds programmed by Year

	FY 2008	FY2009	FY 2010	FY 2011	
Districts	Programmed	Programmed	Programmed	Programmed	TOTAL PROGRAMMED
ABILENE	\$ 5,596,540	\$ -	\$ -	\$ -	\$ 5,596,540
AMARILLO	\$ 2,198,274	\$ 14,520,000	\$ -	\$ 21,632,000	\$ 38,350,274
ATLANTA	\$ 750,000	\$ 143,122,983	\$ 17,316,218	\$ 18,000,000	\$ 179,189,201
AUSTIN	\$ 235,000	\$ 2,034,508	\$ 22,269,728	\$ 25,000,000	\$ 49,539,236
BEAUMONT	\$ -	\$ 55,007,440	\$ -	\$ -	\$ 55,007,440
BROWNWOOD	\$ 10,656,000	\$ 9,000,000	\$ 6,100,000	\$ 6,000,000	\$ 31,756,000
BRYAN	\$ 42,670,770	\$ -	\$ 7,900,000	\$ 73,600,000	\$ 124,170,770
CHILDRESS	\$ 1,600,000	\$ 1,183,560	\$ -	\$ 938,816	\$ 3,722,376
CORPUS CHRISTI	\$ 1,000,000	\$ 29,392,349	\$ 86,695,000	\$ 32,000,000	\$ 149,087,349
DALLAS	\$ 8,225,289	\$ 10,414,080	\$ 13,140,000	\$ -	\$ 31,779,369
FORT WORTH	\$ 45,277,287	\$ 11,047,476	\$ 7,789,206	\$ 6,600,000	\$ 70,713,969
EL PASO	\$ 13,720,000	\$ 16,000,000	\$ -	\$ -	\$ 29,720,000
LAREDO	\$ 95,255,772	\$ 161,324,214	\$ 63,795,534	\$ -	\$ 320,375,520
LUBBOCK	\$ 62,576,500	\$ 41,505,598	\$ 62,484,000	\$ 58,784,171	\$ 225,350,269
LUFKIN	\$ 49,768,000	\$ 81,200,521	\$ 31,656,896	\$ 29,100,000	\$ 191,725,417
ODESSA	\$ 12,650,632	\$ 3,152,144	\$ -	\$ -	\$ 15,802,776
PARIS	\$ 14,814,551	\$ 73,559,194	\$ 53,243,441	\$ 25,700,000	\$ 167,317,186
PHARR	\$ 52,057,697	\$ 7,250,000	\$ 68,888,569	\$ 25,500,000	\$ 153,696,266
SAN ANGELO	\$ 4,947,769	\$ 42,151,000	\$ 24,408,000	\$ 32,141,200	\$ 103,647,969
SAN ANTONIO	\$ 84,394,578	\$ 23,818,209	\$ 35,000,000	\$ -	\$ 143,212,787
TYLER	\$ 91,033,867	\$ 92,743,000	\$ 133,125,067	\$ -	\$ 316,901,934
WACO	\$ 37,748,445	\$ 103,300,000	\$ 66,900,000	\$ -	\$ 207,948,445
WICHITA FALLS	\$ 18,296,281	\$ 53,601,615	\$ 2,540,000	\$ -	\$ 74,437,896
YOAKUM	\$ 12,810,300	\$ 41,000,000	\$ -	\$ -	\$ 53,810,300
TOTALS	\$ 668,283,552	\$ 1,016,327,891	\$ 703,251,659	\$ 354,996,187	\$ 2,742,859,289

*Not Including Grouped Projects Local Contributions or Other

MPO – Funds programmed by Year

MPOs	FY 2008	FY2009	FY 2010	FY 2011	TOTAL PROGRAMMED
	Programmed	Programmed	Programmed	Programmed	
ABILENE	\$ 51,904,084		\$ -	\$ -	\$ 51,904,084
AMARILLO	\$ 34,555,000	\$ 42,200,000	\$ 22,500,000	\$ 24,625,000	\$ 123,880,000
BCSMPO	\$ 51,455,726	\$ 10,000,000	\$ 12,600,000	\$ -	\$ 74,055,726
BMPO	\$ 16,354,004	\$ 33,228,741	\$ 6,075,000	\$ 19,983,367	\$ 75,641,112
CAMPO	\$ 193,494,138	\$ 9,840,000	\$ 1,500,000	\$ -	\$ 204,834,138
CORPUS CHRISTI	\$ 18,500,000	\$ 41,897,000	\$ 55,800,000	\$ 64,124,000	\$ 180,321,000
EL PASO	\$ 107,696,813	\$ 124,197,430	\$ 43,000,000	\$ 16,990,805	\$ 291,885,048
HCMPO	\$ 75,351,964	\$ 68,677,500	\$ 11,525,000	\$ 75,591,494	\$ 231,145,958
HGAC	\$ 959,808,273	\$ 962,129,745	\$ 753,748,107	\$ 1,015,216,232	\$ 3,690,902,357
HSBMPO	\$ 34,973,509	\$ 14,500,000	\$ 19,425,000	\$ 14,500,000	\$ 83,398,509
JHORTS	\$ 31,502,252	\$ 93,981,080	\$ 152,986,202	\$ 29,761,000	\$ 308,230,534
KTUTS	\$ 55,501,000	\$ 74,700,000	\$ 163,100,000	\$ 391,000,000	\$ 684,301,000
LAREDO	\$ 73,652,484	\$ 53,640,000	\$ 87,237,598	\$ 69,817,947	\$ 284,348,029
LONGVIEW	\$ 7,005,440	\$ 14,710,300	\$ -	\$ -	\$ 21,715,740
LUBBOCK	\$ 24,950,000	\$ 8,800,000	\$ 76,500,000	\$ 15,000,000	\$ 125,250,000
MORTS	\$ 58,558,254	\$ 33,594,024	\$ -	\$ -	\$ 92,152,278
NCTCOG	\$ 1,932,160,527	\$ 938,109,897	\$ 498,077,411	\$ 299,920,673	\$ 3,668,268,508
SAN ANGELO	\$ 23,359,700	\$ 21,441,000	\$ -	\$ -	\$ 44,800,700
SAT BEXAR CO.	\$ 351,954,761	\$ 199,771,500	\$ 16,263,080	\$ 221,208,875	\$ 789,198,216
SHERMAN-DENNISION	\$ 8,228,000	\$ 22,320,000	\$ -	\$ 4,000,000	\$ 34,548,000
TEXARKANA	\$ 3,909,282	\$ 11,366,744	\$ 3,440,000	\$ 3,850,000	\$ 22,566,026
TYLER	\$ 20,808,069	\$ 68,655,000	\$ -	\$ -	\$ 89,463,069
WACO	\$ 141,300,000	\$ 19,000,000	\$ 108,328,000	\$ 292,700,000	\$ 561,328,000
WICHITA FALLS	\$ 33,127,804	\$ 3,895,550	\$ -	\$ -	\$ 37,023,354
VICTORIA	\$ 31,674,000	\$ 1,298,000	\$ 8,455,000	\$ -	\$ 41,427,000
TOTALS	\$ 4,341,785,084	\$ 2,871,953,511	\$ 2,040,560,398	\$ 2,558,289,393	\$ 11,812,588,386

*Not Including Grouped Projects Local Contributions or Other

STIP PUBLIC INVOLVEMENT PLAN

Pursuant to 23 CFR, Parts 450.216(a) and 450.210, the 2008-2011 STIP contains written information consistent with the following coordination, consultation, and participation guidelines required of the State in SAFETEA-LU:

- Develop a statewide transportation improvement program (STIP) for all areas of the State
- Coordinate data collection and analyses with MPOs and public transportation operators
- Consultation with non-metropolitan local officials (Rural Consultation Process)
- Documented state process for consultation with State, Tribal and local agencies (to the extent practicable)
- Documented statewide planning public involvement process

SAFETEA-LU expanded the list of interested parties identified in previous legislation. "Interested parties" now also include: representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, freight shippers and providers of freight transportation services in addition to: Citizens, affected public agencies, representatives of public transportation employees, representatives of users of public transportation, private providers of transportation, and other interested parties.

TPP held a public hearing in Austin on July 31, 2007, to encourage citizen input to the proposed STIP. A copy of the STIP public hearing transcript may be obtained from TPP via written request after the date of the hearing.

TxDOT sent letters (Exhibit A) notifying the MPO directors, state and federal environmental agencies, the Texas Bicycle Coalition, tribal governments, the Bureau of Indian Affairs, the Central Federal Lands Highway Division, and the National Park Service/ Intermountain Region office that projects under their purview are to be included in the STIP. This notification includes how and where to obtain a copy of the STIP; the time and date of the public hearing; provides instruction to those interested in providing comments; and provides a copy of the Texas Register public notice. TxDOT has provided early and continuous opportunities for public involvement regarding the contents and adoption of this document.

All other interested parties were provided notice of the comment period and public hearing via the Texas Register public notice (Exhibit B) and TxDOT's website. Interested parties were – and still are – able to access this document in TPP's Austin Office, TxDOT's District Offices and on TXDOT's website, and provide written comments to District Office personnel or to TPP directly using the mailing address provided.

TxDOT districts adhere to the Rural Consultation Process (see examples in Exhibit C) regarding public involvement for the rural TIPs. The MPOs have documented public involvement activities for their individual TIPs, and in most cases, included this information in the TIP document. For questions involving public involvement, please contact the Transportation Planning and Programming Division at (512) 486-5038.

Once approved, the final version of this document, hearing transcript (Exhibit D) and any comments received (Exhibit E) will be available on the TxDOT website at the following address: <http://www.dot.state.tx.us>.





P O BOX 149217 • AUSTIN, TEXAS 78714-9217 • (512) 486-5000
June 28, 2007

Mr. Sid Martinez
Metropolitan Planning Organization
1021 San Pedro Avenue Suite 2200
San Antonio, TX 78212

File: TPP(S)
(512) 486-5038

Dear Mr. Martinez:

Attached is the Texas Department of Transportation's (TxDOT) public hearing notice regarding the 2008-2011 Statewide Transportation Improvement Program (STIP) that will be published in the Texas Register on June 29, 2007. In accordance with 23 CFR 450.216(a), we are notifying you that projects under your purview are to be included in the STIP, and would like to provide you with an opportunity to comment on this document.

A draft copy of the 2008-2011 STIP is available online at www.dot.state.tx.us; or if you would like a copy on CD ROM, please contact Lori Morel at (512) 486-5033.

We are not seeking comments under Section 106 of the National Historic Preservation Act (NHPA) and any response provided does not limit your rights under Section 106 or any other federal statute.

In order to be considered, interested parties who are unable to attend the hearing may submit comments no later than August 15, 2007 at 4:00 p.m., to the following address:

James L. Randall, P.E.
Director
Transportation Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

If you have any question or need further information, please contact Michelle Conkle at (512) 486-5023.

Sincerely,

James L. Randall, P.E.
Director, Transportation
Planning and Programming

Attachment

cc: Mike Leary, Federal Highway Administration
Jose Campos, Federal Highway Administration
Kirk Fauver, Federal Highway Administration
Jack Foster, P.E., Transportation Planning and Programming Division, TxDOT
Michelle Conkle, Transportation Planning and Programming Division, TxDOT
Lori Morel, Transportation Planning and Programming Division, TxDOT

Colonel Christopher W. Martin
P.O. Box 17300
Fort Worth, TX 76102

Andele Worthington
Bureau of Indian Affairs
P. O. Box 309
Anadarko, OK 73005

Terry Haussler
Central Federal Lands Highway Division
12300 West Dakota Ave.
Lakewood, CO 80228

Karen Breslin
National Park Service/ Intermountain Region
12795 W. Alameda Parkway
Lakewood, CO 80225

Robert L. Cook
Texas Parks and Wildlife Department
4200 Smith School Road
Austin, TX 78744

Glenn Shankle
Texas Commission on Environmental Quality
P.O. Box 13087
Austin, TX 78711-3087

Robin Stallings
Texas Bicycle Coalition
P.O. Box 1121
Austin, Texas 78767-1121

Mr. Robert Allen
City of Abilene
P.O. Box 60
Abilene, Texas 79604

Mr. Harold McDaniel
City of Amarillo
P.O. Box 1971
Amarillo, Texas 79105

Mr. Mark Lund
City of Brownsville
P.O. Box 911
Brownsville, Texas 78522

Ms. Linda LaSut
Metropolitan Planning Organization
3608 East 29th Street, Suite 113
Bryan, Texas 77802

Mr. Michael R. Aulick
Capital Area Metropolitan Planning Organization
P.O. Box 1088
Austin, Texas 78767

Mr. Tom Niskala
Corpus Christi Metropolitan Planning Organization
5151 Flynn Parkway, Suite 404
Corpus Christi, Texas 78411

Mr. Michael Morris, P.E.
North Central Texas Council of Governments
P.O. Box 5888
Arlington, Texas 76005

Mr. Roy Gilyard
El Paso Metropolitan Planning Organization
10767 Gateway Boulevard West, Suite 605
El Paso, Texas 79935

Ms. Rosie Ramirez
Harlingen-San Benito MPO
502 East Tyler Street
Harlingen, Texas 78550

Mr. Andrew A. Canon
Hidalgo County
Metropolitan Planning Organization
1801 South Second Street, Suite 430
McAllen, Texas 78503

Mr. Alan Clark
Houston-Galveston Area Council
P.O. Box 22777
Houston, Texas 77227

Mr. Bob Dickinson
South East Texas Regional Planning Commission
2210 Eastex Freeway
Beaumont, Texas 77703

Ms. Shannon Mattingly, AICP
Central Texas Council of Governments
P.O. Box 729
Belton, Texas 76513

Mr. Keith Selman
Laredo Urban Transportation Study
Transportation Planning Committee
1120 San Bernardo Avenue
Laredo, Texas 78042

Ms. Karen Owen
Metropolitan Planning Organization
P.O. Box 1952
Longview, Texas 75606

Mr. Samuel L. Woods, AICP
Metropolitan Planning Organization
916 Main Street, Suite 706
Lubbock, Texas 79401

Ms. Melba Owens
Midland-Odessa Transportation Organization
P.O. Box 60916
Midland, Texas 79711

Ms. E'Lisa Smetana
City of San Angelo (MPO)
P.O. Box 1751
San Angelo, Texas 76902

Mr. Sid Martinez
San Antonio-Bexar County
Metropolitan Planning Organization
1021 San Pedro Avenue Suite 2200
San Antonio, Texas 78212

Mr. Robert Wood
Sherman-Denison
Metropolitan Planning Organization
1117 Gallagher Drive, Suite 300
Sherman, Texas 75090

Mr. Brad McCaleb, P.E.
Texarkana Metropolitan Planning Organization
220 Texas Boulevard
Texarkana, Texas 75501

Ms. Heather Nick
City of Tyler
423 West Ferguson Street
Tyler, Texas 75702

Mr. Ray Miller, AICP
City of Victoria
P.O. Box 1758
Victoria, Texas 77902

Mr. Christopher Evilia
Waco Metropolitan Planning Organization
P.O. Box 2570
Waco, Texas 76702

Mr. Lin Barnett, Jr.
Wichita Falls Metropolitan Planning Organization
2100 Seymour Highway
Wichita Falls, Texas 76301

Mr. David C. Weston
U.S. Army Corps of Engineers
P.O. Box 1229
Galveston, TX 77553-1229

Mr. Larry Nuckolls
2025 S. Cooper Drive
Shawnee, Oklahoma 74801

Mr. Ronnie Thomas
575 State Park Road
Livingston, Texas 77351

Mr. Tarpie Yargee
P.O. Box 187
Wetumka, Oklahoma 74883

Mr. John Tointigh
P.O. Box 1220
Anadarko, Oklahoma 73005

Mr. Andele Worthington
P.O. Box 309
Anadarko, Oklahoma 73005

Ms. LaRue Parker
P.O. Box 487
Singer, Oklahoma 73009

Mr. Chadwick Smith
P.O. Box 948
Tahlequah, Oklahoma 74465

Mr. Gregory E. Pyle
Drawer 1210
Durant, Oklahoma 74702

Ms. Ruth Toahty
P.O. Box 908
Lawton, Oklahoma 73502

Mr. Kevin Sickey
P.O. Box 99
Elton, Louisiana

Mr. Charles D. Enyart
P.O. Box 350
Seneca, Missouri 64865

Ms. Lorene Willis
P.O. Box 507
Dule, New Mexico, 87528

Mr. Gary Bucktrot
P.O. Box 332
Wetumka, Oklahoma 74883

Mr. Steve Cadue
P.O. Box 271
Horton, Kansas 66439

Mr. Marlon Frye
P.O. Box 70
McLoud, Oklahoma 74851

Mr. Juan Garza, Jr.
HC1 Route, Box 9700
Eagle Pass, Texas 78852

Mr. Billy Evans-Horse
P.O. Box 369
Carnegie, Oklahoma 73015

Mr. Mark Chincó
P.O. Box 227
Mescalero, New Mexico 88340

Mr. A.D. Ellis
P.O. Box 580
Okmulgee, Oklahoma 74447

Mr. Buford Rolin
5811 Jack Springs Road
Atmore, Alabama 36502

Mr. John Miller
P.O. Box 180
Dowagiac, Missouri 49047

Ms. Tamara Summerfield
P.O. Box 765
Quapaw, Oklahoma 74363

Mr. Enoch Haney
P.O. Box 1498
Wewoka, Oklahoma 74884

Mr. Edgar French
P.O. Box 825
Anadarko, Oklahoma 73005

Mr. George Scott
P.O. Box 188
Okemah, Oklahoma 74859

Mr. Anthony Street
1 Rush Buffalo Road
Tonkawa, Oklahoma 74653

Mr. Earl Barby
P.O. Box 1589
Marksville, Louisiana 71351

Mr. George Wickliffe
P.O. Box 746
Tahlequah, Oklahoma 74465

Mr. Gary McAdams
P.O. Box 729
Anadarko, Oklahoma 73005

Mr. Arturo Senclair
P.O. Box 17579
El Paso, Texas 79917

Exhibit B

Texas Department of Transportation Public Notice

Public Hearing Notice - Statewide Transportation Improvement Program: In accordance with 43 TAC §15.8(d), the Texas Department of Transportation (TxDOT) will hold a public hearing on Tuesday, July 31, 2007, at 11:00 a.m. at 200 East Riverside Drive, Room 1A-2, Austin, to receive public comments on the Statewide Transportation Improvement Program (STIP) for FY 2008-2011. The STIP reflects the federally funded transportation projects in the FY 2008–2011 Transportation Improvement Programs (TIPs) for each Metropolitan Planning Organization (MPO) in the state. The STIP will include both state and federally funded projects for the non-attainment areas of Beaumont, Dallas–Fort Worth, El Paso, and Houston. The STIP also contains information on federally funded projects in rural areas that are not included in any MPO area, and other statewide programs as listed.

Title 23, United States Code, §134 and §135, as amended by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the Twenty-first (21st) Century (TEA–21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), require each designated MPO and the state, respectively, to develop a TIP as a condition to securing federal funds for the next four years for transportation projects under Title 23 or the Federal Transit Act (49 USC 5301, et seq.).

Section 134(h) requires an MPO to develop its TIP in cooperation with the state and affected public transit operators; to provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight

transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed TIP; and further requires the TIP to be updated at least once every four years and to be approved by the MPO and the Governor or Governor's designee. Section 135(f) requires the state to develop a STIP for all areas of the state in cooperation with those designated MPO's, and further requires that citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, providers of freight transportation services, representatives of users of public transit, and other interested parties, be provided with a reasonable opportunity to comment on the proposed STIP.

A copy of the proposed FY 2008–2011 STIP will be available for review, at the time the notice of hearing is published, at each of the department's district offices, at the department's Transportation Planning and Programming Division offices located in Building 118, Second Floor, 118 East Riverside Drive, Austin, Texas, and on TxDOT's website at: www.dot.state.tx.us

Persons wishing to review the STIP may do so online or contact the Transportation Planning and Programming Division at (512) 486-5023.

Persons wishing to speak may register in advance of the hearing by notifying Michelle Conkle, Transportation Planning and Programming Division, at (512) 486-5023 not later than Friday, July 27, 2007, or they may register at the hearing location beginning at 10:00 a.m. on the day of the hearing. Speakers will be taken in the order registered. Any interested person may appear and offer comments or testimony, either orally or in writing: however, questioning of witnesses will be reserved exclusively to the presiding

authority as may be necessary to ensure a complete record. While any persons with pertinent comments or testimony will be granted an opportunity to present them during the course of the hearing, the presiding authority reserves the right to restrict testimony in terms of time or repetitive content. Groups, organizations, or associations should be represented by only one speaker. Speakers are requested to refrain from repeating previously presented testimony. Persons with disabilities who have special communication or accommodation needs or who plan to attend the hearing may contact Randall Dillard, Public Information Office, at 125 East 11th Street, Austin, Texas 78701-2483, (512) 305-9137. Requests should be made no later than three days prior to the hearing. Every reasonable effort will be made to accommodate the needs.

Further information on the FY 2008–2011 STIP may be obtained from Michelle Conkle, Transportation Planning and Programming Division, 118 East Riverside Drive, Austin, Texas, 78704, (512) 486-5023. Interested parties who are unable to attend the hearing may submit comments to James L. Randall, P.E., Transportation Planning and Programming Division, 118 East Riverside Drive, Austin, Texas, 78703. In order to be considered, all written comments must be received at the Transportation Planning and Programming office by August 15, 2007, at 4:00 p.m.

Exhibit C

FILE TPP
WD JLR A M S
D P T File: 5



MEMORANDUM

TO: James Randall, P. E.
Transportation Planning and Programming Division
ATTN: Michelle Conkle
DATE: April 10, 2007

FROM: Brian Bath, P.E.
Dallas District

SUBJECT: 2008-2011 Rural Consultation Documentation

We conducted a public meeting on the Draft Rural TIP on Monday, March 5, 2007 in Ennis, Texas at the Ennis Public Library. This meeting was attended by approximately 38 people including several elected officials and persons from each of the three rural counties in the Dallas District. Copies of the Draft Rural TIP were provided to each person.

A few verbal comments were made with most dealing with specific projects like the Ennis Municipal Airport, SH 34 in Kaufman County and US 287 in Ellis County. Comments were also addressed pertaining to Rural Transit Services in Ellis and Navarro Counties, with oversight provided by the North Central Texas Council of Governments (NCTCOG). TxDOT responded to most of these comments from the podium. A couple of written comments were received with similar discussions to the verbal comments.

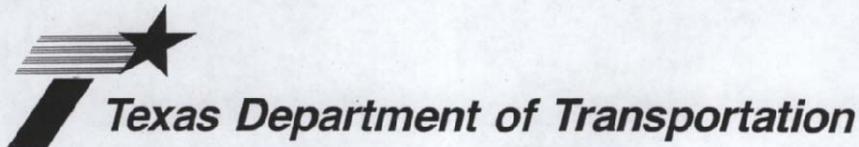
In addition to this meeting our Area Engineers and District Staff have an ongoing dialogue with elected officials and staff in the rural areas of the Dallas District.

If you have any questions, please contact our District Programming Engineer, Wes McClure, P.E., at (214) 320 – 4461.

Brian Barth, P. E.
Dallas District Director of Transportation
Planning and Development

Attachment
WGM

RECEIVED TPP
1913 APR 12 07



P.O. BOX 133067 • DALLAS, TEXAS 75313-3067 • (214) 320-6100

February 12, 2007

Public Notice

Texas Department of Transportation presents 2008-2011 projects

The Dallas District of the Texas Department of Transportation (TxDOT) will conduct a public meeting to discuss the proposed 2008-2011 Transportation Improvement Program (TIP) for areas outside the Dallas Metropolitan Boundary Area. This includes most of Ellis and Kaufman Counties and all of Navarro County.

The TIP is a four-year program of projects proposed for funding by Federal, State, and Local sources. Surface transportation projects including highways and public transportation are included. The Draft 2008-2011 TIP will be available for public review at the meeting. TxDOT representatives will be available to discuss the status of projects of interest to residents of Ellis, Kaufman, and Navarro Counties as listed in the TIP. Input from the public is used to develop the final listing of projects in the TIP.

All interested citizens are invited to attend this meeting to express their views, and discuss the proposed listing with TxDOT representatives. Those interested in attending the meeting with special communication or accommodation needs are encouraged to contact the Dallas District at (214) 320-4461 at least two days prior to the meeting. Because the public meeting will be conducted in English, any requests for language interpreters or other special communication needs should also be made at least two days prior to the public meeting. TxDOT will make every reasonable effort to accommodate these needs. For additional information please contact Wes McClure, of the Dallas District's planning and programming office, at (214) 320-4461.

Public Meeting Location:
Monday, March 5, 2007 at 6 p.m.
Ennis Public Library – Meeting Room
501 W. Ennis Ave (Business US 287), Ennis, Texas 75119

2008-2011 TIP Meeting Call-In Comments/Questions

Friday, February 9, 2007

9:30 AM Teresa Bateman – City of Midlothian

Question: Calling on behalf of the Public Works Director. She wanted to know if we had published this information in the **Midlothian Mirror** because that's Midlothian official newspaper. She asked if we could have the notice published in the Midlothian Mirror to inform city residents.

Answer: Yes, I will contact the newspaper and get the information published in it ASAP.

Monday, March 5, 2007

Question: Can I come to the meeting and just get a copy of the handouts?

Answer: Yes, you can.

Wednesday, March 7, 2007

Curtis Mathis – City of Crandall – Code Enforcement

Question: Can I get a copy of the handouts?

Answer: Yes, you may. We will mail you a copy today.

Please Print

Elected Official Sign-In Sheet
 2008-2011 Rural TIP Public Meeting
 Monday, March 5, 2007
 Ennis Public Library

Name	Title	Street Address	City	Zip	Email Address
Floyd Choyce	Kaufman City Council	PO Box 306	Kaufman	75142	fchoyce@tvec.com
KEN CHAMBERS	At-Large Safety Council MIDCOTHRAN, TX	1711 WINDSWORT DR	MIDCOTHRAN	76065	Ken Chambers Ken Chambers @TEXAS.AE.PES.COM
LOYDE JUNKIE	FIRE CHIEF	208 N. FEARS	GARNETT	75114	LJUNKIE@HOTMAIL
C.L. BROWN	MAYOR-CORSICANA	200 N 12TH ST	CORSICANA	75110	cbrown@ci.corsicana.tx.us
Foyce L. Wharty	Mayor-Midlothian	836 Necess TRC	MIDCOTHRAN	76065	Bwhartley@Subell.net
W Ayres Geist	County Judge	100 W Hubbsburg Kaufman	Kaufman Co.	75142	cornly@tds.com @Kaufman-Cor.com
RON WASHBURN		407 Elbunleaygne	ENNIS	75119	ronwashburn@peoplepc.com

Public Meeting Comment Sheet

Rural TIP Meeting
March 5, 2007, 6:00 p.m. at Ennis Public Library
Return comments to TxDOT by March 15, 2007.

Your Name: Jeffrey M. Chambers
Address: 2010 Fairbass Lane
Ennis, TX 75119

The Texas Department of Transportation requests your comments on the proposed 2008-2011 rural Transportation Improvement Program (TIP), which identifies surface transportation projects including highways, public transportation, etc., in which federal funding is being sought and scheduled for implementation over the upcoming three fiscal years. All comments are welcomed and given full consideration in preparation of the final TIP. You may drop-off this form at the sign-in table during the Public Meeting (as listed above) or mail it to the following address:

Texas Department of Transportation
P.O. Box 133087, Dallas, Texas 75313-3087
Attn: Wes McClure

1. Comments, Concerns, and/or Suggestions:

This is good information and I am glad to have it. Thanks.

To have it.
THANKS

Texas Department of Transportation

Dallas District

Public Meeting Comment Sheet

Rural TIP Meeting
March 5, 2007, 6:00 p.m. at Ennis Public Library
Return comments to TxDOT by March 15, 2007.

Your Name: Raymon Lowry
Address: 2010 Fairbass Lane
Ennis, TX 75119

The Texas Department of Transportation requests your comments on the proposed 2008-2011 rural Transportation Improvement Program (TIP), which identifies surface transportation projects including highways, public transportation, etc., in which federal funding is being sought and scheduled for implementation over the upcoming three fiscal years. All comments are welcomed and given full consideration in preparation of the final TIP. You may drop-off this form at the sign-in table during the Public Meeting (as listed above) or mail it to the following address:

Texas Department of Transportation
P.O. Box 133087, Dallas, Texas 75313-3087
Attn: Wes McClure

1. Comments, Concerns, and/or Suggestions:

NO FEELING IN SECTION OF BUS 287
to SH 34 - could not find in
the TIP

Texas Department of Transportation

Dallas District

"Interested in section of BUS 287 to SH 34 -
could not find in the TIP."

Raymon Lowry
Ennis, Texas

"This is good information and I am glad to have
it. Thanks."

Jeffrey M. Chambers
Waxahachie, Texas



MEMORANDUM

FILE TPP
WD JLR A M S
D P T File: _____

Transportation Planning and Programming

TO: James Randall, P.E.
ATTN: Michelle Conkle

DATE: April 23, 2007

FROM: Judith J. Anderson, P.E.

Originating Office:
Fort Worth TP&D

SUBJECT: 2008-2011 Rural TIP Meetings
Fort Worth District

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The Fort Worth District held rural Transportation Improvement Program public meetings on April 3, 2007 and April 5, 2007. The meetings were held in Weatherford and Granbury, respectively. Approximately 22 non-TxDOT people attended the Weatherford meeting and approximately 69 non-TxDOT people attended the Granbury meeting.

Several verbal and written comments were received.

Weatherford meeting

At the Weatherford meeting, verbal comments generally revolved around concerns about projects that the citizens felt the MPO had committed to. NCTCOG had previously held some meetings in Parker County regarding wanting to integrate Parker County into the metropolitan boundary. In those meetings, apparently requests for projects were made by citizens and the MPO indicated they would discuss with TxDOT.

There were also questions concerning future projects during the question and answer portion of the meeting. It was stressed that the projects being presented were those that TxDOT had funds for within the next four years and that future projects were not being shown.

Three written comments were received. One was concerning a signal project on US 81 in Wise County and the wishes to turn county roads into Farm to Markets. The local governments want this signal project canceled because it would cause an unsafe condition due to grades. TxDOT is in agreement with this and plans to cancel this project. The second and third comments refer to potential future projects. The city of Mineral Wells would like to see the realignment of FM 4 added to future plans because of the eminent plans by the regional water district to build a new lake. The third comment is from a private citizen regarding a future plan for Loop 9; this was something the MPO presented at their meeting and was not presented at the rural TIP meeting.

Granbury meeting

Attendance at the Granbury meeting was enhanced because the local newspaper ran the headline advertising the meeting as a public hearing for one of the local projects. While in the body of the article it explained that the meeting was for the rural TIP.

Page 2
Rural TIP meetings
April 23, 2007

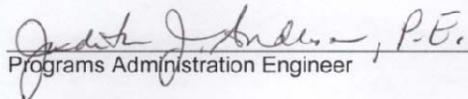
At the Granbury meeting, the verbal comments received were also about future projects. Again, it was stressed that the projects being presented were for the next four years of construction of where TxDOT was fairly certain funds are available. The mayor of Granbury suggested that US 377 in Granbury be considered as a multiple phase project to help with funding issues in moving this project forward. The mayor also supported comments made by city of Cresson officials for a grade separation or alternate route for crossing SH 171 and the UPRR along US 377.

One written comment was received. It concerned the future project on US 377 in Granbury and the need to expedite portions by phasing.

No other comments have been received to date.

Maps of each county with rural projects were used as displays. These maps included projects that were scheduled at the time of presentation to be constructed in the next four years. A spreadsheet with project description and location were given to coincide with the projects shown on the maps. In addition, the summary of categories for the UTP, the Project Development and Planning Process flowchart from the UTP, the Authority Status from the UTP and an agenda with the Fort Worth Districts contact information were the handouts at each of the meetings.

If you need additional information or have questions, please contact me at (817) 370-6710.


Judith J. Anderson, P.E.
Programs Administration Engineer



FILE TPP
WD JLR A M S
D P T File: _____

MEMORANDUM

To: Michelle Conkle
Transportation Planning and Programming

Date: May 17, 2007

From: Paul Frerich, P.E.
Yoakum District

Subject: FY 2008-2011 TIP

In accordance with Sunset Bill 370, "Multimodal Road Use", the following Public Involvement Process meetings were held with minutes and attendance rosters on file in the Yoakum District Office:

Wharton County Rural TIP Public Meeting – March 20, 2007
(El Campo, TX at the El Campo City Fire Station Conference Room)

DeWitt, Gonzales, & Lavaca Counties Rural TIP Public Meeting – March 22, 2007
(Yoakum, TX at the District Office Training Room)

Colorado & Fayette Counties Rural TIP Public Meeting – March 28, 2007
(La Grange, TX at the La Grange Area Office Meeting Room)

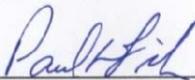
Calhoun & Jackson Counties Rural TIP Public Meeting – April 3, 2007
(Port Lavaca, TX at Calhoun County Fairgrounds, Ag Auditorium)

Austin County Rural TIP Public Meeting – April 4, 2007
(Sealy, TX at the Hill Community Center)

Victoria MPO TIP Public Meeting – April 5, 2007
(Victoria, TX at 700 Main Center, Conference Room, Suite 204)

Matagorda County Rural TIP Public Meeting – April 10, 2007
(Bay City, TX at the Bay City Civic Center in Bay City)

If you have any questions, please contact me at 361/293-4347.



Paul D. Frerich, P.E.
Director of Transportation Planning
And Development

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2256 MAY 22 07

Exhibit D

JLR
File: S(Jack)
L.M.M.

PUBLIC HEARING

STATE TRANSPORTATION IMPROVEMENT PROGRAM

Texas Department of Transportation Building
200 East Riverside Drive, Room 1A-2
Austin, Texas
July 31, 2007
11:00 a.m.

BECKY BLEWETT, Assistant General Counsel,
presiding

COPY

RECEIVED

ON THE RECORD REPORTING
(512) 450-0342

AUG 14 2007

TPP DIVISION

P R O C E E D I N G S

1
2 MS. BLEWETT: Good morning. We will now open
3 this hearing. It is 11:00 in the morning, July 31, 2007.

4 My name is Becky Blewett, and I am an attorney with the
5 Texas Department of Transportation. I have been appointed
6 as the presiding officer in this matter.

7 We are here to consider public comment, both
8 written and oral, on the Statewide Transportation
9 Improvement Program for fiscal years 2008 through 2011.
10 This hearing is being held pursuant to 23 U.S. Code
11 Sections 134 and 135, which call for an opportunity for
12 public comment concerning the program.

13 I will now enter into the record of this
14 hearing Exhibit 1, a copy of 32 Texas Register, pages 4105
15 through 4106, from the Texas Register of June 29, 2007,
16 which was the published announcement of this proceeding.
17 This exhibit is now in the record.

18 At this time, I will go over a few procedures.

19 I will be receiving comments only. Questions from the
20 floor will not be entertained, nor will any debate be
21 entered into.

22 All interested persons may appear and offer
23 comment either orally or in writing. Written comment will
24 be accepted for the record today, or may be submitted to
25 Mr. James Randall, P.E., Director, Transportation Planning

1 and Programming Division, 118 East Riverside Drive,
2 Austin, Texas 78703. The deadline for receipt of written
3 comments is 4:00 p.m., August 15, 2007.

4 All interested persons wishing to make oral
5 comments or a presentation for the record should have
6 registered, or may register at any time during this
7 hearing, at the table set up by the door.

8 Interested persons who want to submit written
9 comments in the record, who do not wish to make oral
10 comments or presentations may submit written comments at
11 the registration table. Every person who is registered
12 will be granted an opportunity to present their comments,
13 but I will reserve the right to restrict testimony in
14 terms of time and repetitive content. Questioning of
15 persons making oral comments will be reserved to me as the
16 presiding officer.

17 We have a court reporter transcribing these
18 proceedings, and she is seated below to my left. If you
19 wish to receive a transcript of this hearing, you can make
20 arrangements with the court reporter.

21 If you represent a group, I would urge you to
22 appoint a spokesperson for that group, rather than have
23 all members of your group repeat the same comments.

24 Finally, and once again, if you have not
25 registered to speak, I would ask that you do so at this

1 time. That is the only way that I will know you wish to
2 make oral comments.

3 At this time, I will ask if anyone has
4 registered and wishes to speak and provide comments on
5 this issue.

6 (No response.)

7 MS. BLEWETT: We will now adjourn momentarily
8 to see if anyone shows to provide comments.

9 (Whereupon, a short recess was taken.)

10 MS. BLEWETT: I will call the meeting back to
11 order. I will ask again if anyone is here that wishes to
12 testify or wishes to offer comments on the Statewide
13 Transportation Improvement Program.

14 (No response.)

15 MS. BLEWETT: Hearing no one, I will continue.

16 I will for the record note that we have had the
17 registration table open since approximately 10:00 a.m.
18 this morning, and we have had copies of the Statewide
19 Transportation Improvement Program available for public
20 examination in this room from approximately that time this
21 morning.

22 This proceeding is convened to hear public
23 comment. If no one else is here to testify, I declare
24 this hearing adjourned. Thank you.

25 (Whereupon, the meeting was adjourned.)

C E R T I F I C A T E

1
2
3 PUBLIC HEARING: State Transportation Improvement Program
4

5 LOCATION: Austin, Texas
6

7 DATE: July 31, 2007
8
9

10 I do hereby certify that the foregoing pages,
11
12 numbers 1 through 5 inclusive, are the true, accurate,
13
14 and complete transcript prepared from the verbal recording
15
16 made by electronic recording by Stacey Harris before
17
18 the Texas Department of Transportation.
19
20
21
22
23

24 Carol A. Bourgeois 8/08/07
25 (Transcriber) ^{kan} (Date)
26 On the Record Reporting, Inc.
27 3307 Northland, Suite 315
28
29

curity review of the Metropolitan Transit Authority of Harris County (METRORail) rail fixed guideway system in accordance with the Federal Transit Administration of 49 CFR Part 659.29 and the department's System Safety and Security Program Standard. At the conclusion of the on-site review, the consultant must prepare and issue a report containing findings and recommendations resulting from that review which includes an analysis of the effectiveness of the System Safety Program Plan and the System Security Plan and a determination of whether either should be updated. The consultant must work with the METRO-Rail to resolve all outstanding issues resulting from the review within 90 working days of the conclusion of the on-site review.

Eligible Applicants: Eligible applicants include, but are not limited to, organizations that provide private consulting services.

Program Goal: an on-site safety and security review of the METRO-Rail guideway system.

Review and Award Criteria: Each application will first be screened for completeness and timeliness. Proposals that are deemed incomplete or arrive after the deadline will not be reviewed. A team of reviewers from the division will evaluate the proposals as to the private consultant's competence, knowledge, and qualifications and as to the reasonableness of the proposed fee for the services. The criteria and review process are further described in the IFB.

Deadlines: Proposals must be prepared according to instructions in the IFB package and received by the department before 3:00 p.m. on August 6, 2007.

To Obtain a Copy of the IFB: Requests for a copy of the IFB should be submitted to Susan Hausmann, Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas 78701-2483. Telephone (512) 416-2833.

Copies will also be available on the department's Public Transportation Division web page at

http://www.dot.state.tx.us/services/public_transportation/default.htm.

TRD-200702536

Joanne Wright

Deputy General Counsel

Texas Department of Transportation

Filed: June 20, 2007



Public Hearing Notice - Statewide Transportation Improvement Program

In accordance with 43 TAC §15.8(d), the Texas Department of Transportation (TxDOT) will hold a public hearing on Tuesday, July 31, 2007, at 11:00 a.m. at the Texas Department of Transportation, 200 East Riverside Drive, Room 1A-2, Austin, Texas to receive public comments on the Statewide Transportation Improvement Program (STIP) for FY 2008-2011. The STIP reflects the federally funded transportation projects in the FY 2008-2011 Transportation Improvement Programs (TIPs) for each Metropolitan Planning Organization (MPO) in the state. The STIP will include both state and federally funded projects for the nonattainment areas of Beaumont, Dallas-Fort Worth, El Paso, and Houston. The STIP also contains information on federally funded projects in rural areas that are not included in any MPO area, and other statewide programs as listed.

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A copy of the proposed FY 2008-2011 STIP will be available for review, at the time the notice of hearing is published, at each of the department's district offices, at the department's Transportation Planning and Programming Division offices located in Building 118, Second Floor, 118 East Riverside Drive, Austin, Texas, and on TxDOT's website at:

www.dot.state.tx.us

Persons wishing to review the STIP may do so online or contact the Transportation Planning and Programming Division at (512) 486-5023.

Persons wishing to speak may register in advance of the hearing by notifying Michelle Conkle, Transportation Planning and Programming Division, at (512) 486-5023 not later than Friday, July 27, 2007, or they may register at the hearing location beginning at 10:00 a.m. on the day of the hearing. Speakers will be taken in the order registered. Any interested person may appear and offer comments or testimony, either orally or in writing, however, questioning of witnesses will be reserved exclusively to the presiding authority as may be necessary to ensure a complete record. While any persons with pertinent comments or testimony will be granted an opportunity to present them during the course of the hearing, the presiding authority reserves the right to restrict testimony in terms of time or repetitive content. Groups, organizations, or associations should be represented by only one speaker. Speakers are requested to refrain from repeating previously presented testimony. Persons with disabilities who have special communication or accommodation needs or who plan to attend the hearing may contact Randall Dillard, Public Information Office, at 125 East 11th Street, Austin, Texas 78701-2483, (512) 305-9137. Requests should be made no later than three days prior to the hearing. Every reasonable effort will be made to accommodate the needs.

Further information on the FY 2008-2011 STIP may be obtained from Michelle Conkle, Transportation Planning and Programming Division, 118 East Riverside Drive, Austin, Texas 78704, (512) 486-5023. Interested parties who are unable to attend the hearing may submit comments to James L. Randall, P.E., Transportation Planning and Programming Division, 118 East Riverside Drive, Austin, Texas 78703. In order to be considered, all written comments must be received at the Transportation Planning and Programming office by August 15, 2007, at 4:00 p.m.

TRD-200702507

Bob Jackson
General Counsel
Texas Department of Transportation
Filed: June 18, 2007

TRD-200702535
Joanne Wright
Deputy General Counsel
Texas Department of Transportation
Filed: June 20, 2007

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Request for Proposal - Private Consultant Services

The Texas Department of Transportation (department) announces a Request for Proposal (RFP) for private consultant services pursuant to Government Code, Chapter 2254, Subchapter B. The term of the contract will be from project initiation to 36 months later. The Maintenance Division (division) of the department will administer the contract. The RFP will be released on July 2, 2007 and is contingent upon the finding of fact from the Governor's Office.

Purpose: The intent of the division and this RFP is to procure a consultant to support the Compass Project through the implementation of a new Maintenance Management System (MMS). The consultant will support the division during the pre-procurement and post-procurement phases and will provide expertise, advice, and recommendations to the project management team. The consultant will advise on vendor evaluation, assist with project plan monitoring, help clarify requirements, and work with project focus groups through the business process definition. The consultant will provide assistance to the division throughout the life cycle of the Compass Project.

Eligible Applicants: Eligible applicants include, but are not limited to, organizations that provide private consulting services.

Program Goal: The successful implementation of a new MMS.

Review and Award Criteria: Each application will first be screened for completeness and timeliness. Proposals that are deemed incomplete or arrive after the deadline will not be reviewed. A team of reviewers from the division will evaluate the proposals as to the private consultant's competence, knowledge, and qualifications, and as to the reasonableness of the proposed fee for the services. The criteria and review process are further described in the RFP.

Deadlines: Proposals must be prepared according to instructions in the RFP package and received by the department before 5:00 p.m. on July 31, 2007.

To Obtain a Copy of the RFP: Requests for a copy of the RFP should be submitted to Brandye Payne, Texas Department of Transportation, Maintenance Division, 125 East 11th Street, Austin, Texas 78701-2483. Telephone (512) 416-3191. Fax (512) 416-2941.

Copies will also be available on the department's Maintenance Division web page at

<http://www.dot.state.tx.us/mnt/contract/rfp.htm>

or

<http://www.dot.state.tx.us>, Select About Us, Organizational Chart, Divisions, Maintenance, Request for Proposals/Qualifications.

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Waller County

County Commissioners Court Notice of Intent

The Commissioners Court of Waller County, pursuant to the Texas Administrative Code, hereby gives notice of its intent to request a Department of Aging and Disability Services contract for additional nursing home beds under the state Medicaid program in Waller County with regards to Texas Administrative Code on rural county waiver.

The Commissioners Court hereby requests that interested parties submit comments on whether the request should be made. Further, the Commissioners Court requests proposals from persons interested in providing additional Medicaid beds in the County, including persons providing Medicaid beds in a nursing home facility with a high occupancy rate.

Interested parties must forward comments or proposals to be received no later than July 30, 2007, at 10:00 a.m. to the Waller County Auditor's Office, 836 Austin Street Room 221, Hempstead, Texas 77445. Proposals shall be discussed in open Commissioners Court on August 2, 2007, at 9:00 a.m. at the County Annex Building, Hempstead, Texas.

If the Commissioners Court determines to proceed with a request after considering all comments and proposals received, it may recommend that the Department of Aging and Disability Services contract with a specific nursing facility that submitted a proposal. In making its decisions, the Commissioners Court must consider:

1. The demographic and economic needs of the county;
2. The quality of existing nursing facility services under the state Medicaid program in the county;
3. The quality of the proposals submitted; and
4. The degree of community support for additional nursing facility services.

TRD-200702423
Owen Ralston
Waller County Judge
Waller County
Filed: June 14, 2007

◆ ◆ ◆

Exhibit E

File: S
cc: JMR



NAGPRA

July 30, 2007

James L. Randall
Director, Transportation
Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

Mr. Randall;

The Comanche Nation would like to Thank you for the Letter regarding the public hearing notice regarding the 2008-2011 Statewide Transportation Improvement Program (STIP).

At this time the Comanche Nation is unable to attend the hearing however , please keep us informed as you planning proceeds. We look forward to receiving any project reports, archeological reports or other information that is derived from the planning preparation.

If any other information is needed please contact office here at the Comanche Nation.

Sincerely

A handwritten signature in black ink that reads "Ruth Toahty". The signature is written in a cursive, flowing style.

Ruth Toahty
NAGPRA Coordinator (THPO)
P.O. Box 908
Lawton, Oklahoma 73502
Ph: (580) 355-2250
Fax: (580) 355-2270

RECEIVED TPP
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STATEWIDE PROGRAMS

Transit

Federal Lands

Recreational Trails Fund

Indian Reservation Roads

FY 2008 TRANSIT PROJECT LISTING
Statewide Transit Programming
TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2008	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	4,780,042
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	2,342,221
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,122,263

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	342,406
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	342,406

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2008	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	5,782,554
Project Contract Date:	2008	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	5,782,554

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	320,927
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for nonurbanized program	Total Cost of Project:	320,927

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,888,339
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	2,888,339
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	5,776,678

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	350,018
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration urbanized program	Total Cost of Project:	350,018

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,150,163
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	3,150,163
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,300,326

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	136,729
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	136,729

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,230,557
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	1,230,557
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,461,114

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	153,892
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration urbanized program	Total Cost of Project:	153,892

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2008
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,385,026
Project Contract Date:	2008	State - TxDOT:	0
Project Phase:		Local Share:	1,385,026
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	2,770,052

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

FY 2009 TRANSIT PROJECT LISTING

Statewide Transit Programming

TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2009	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	5,052,980
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	2,475,960
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,528,940

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	373,454
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	373,454

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2009	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2009	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	338,413
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for nonurbanized program	Total Cost of Project:	338,413

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,045,716
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	3,045,716
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	6,091,432

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	369,090
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	369,090

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,321,806
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	3,321,806
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,643,612

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	144,642
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	144,642

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,301,775
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	1,301,775
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,603,550

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	162,586
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	162,586

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2009
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,463,270
Project Contract Date:	2009	State - TxDOT:	0
Project Phase:		Local Share:	1,463,270
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	2,926,540

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

FY 2010 TRANSIT PROJECT LISTING
Statewide Transit Programming
TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2010	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	5,052,980
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	2,475,960
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,528,940

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	373,454
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	373,454

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2010	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2010	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	261,786
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for non-urbanized program	Total Cost of Project:	261,786

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,356,083
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	2,356,083
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	4,712,166

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	367,997
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	367,997

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,311,978
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	3,311,978
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,623,956

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	128,092
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	128,092

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,152,835
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	1,152,835
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,305,670

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	167,071
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	167,071

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2010
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,503,644
Project Contract Date:	2010	State - TxDOT:	0
Project Phase:		Local Share:	1,503,644
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	3,007,288

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

FY 2011 TRANSIT PROJECT LISTING

Statewide Transit Programming

TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5010
MPO Project Number:		Federal Share:	520,000
Project Contract Date:	2011	State - TxDOT:	130,000
Project Phase:		Local Share:	0
Brief Project Description:	Elderly and Persons w/Disabilities - State administration	Total Cost of Project:	650,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	1,200,000
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Nonurbanized Formula Program - State administration	Total Cost of Project:	1,200,000

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	5,052,980
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	2,475,960
Brief Project Description:	Intercity Bus - Projects competitively selected through call for projects	Total Cost of Project:	7,528,940

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	373,454
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Rural Transit Assistance Program	Total Cost of Project:	373,454

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	20,104,352
Project Contract Date:	2011	State - TxDOT:	18,681,694
Project Phase:		Local Share:	6,119,119
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state formula - see Attachment 1 for agency list and headquarters city	Total Cost of Project:	44,905,165

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5311
MPO Project Number:		Federal Share:	7,329,199
Project Contract Date:	2011	State - TxDOT:	TBD
Project Phase:		Local Share:	TBD
Brief Project Description:	Nonurbanized program funds available to rural transit districts via state discretionary grants	Total Cost of Project:	7,329,199

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	261,786
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for nonurbanized program	Total Cost of Project:	261,786

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	2,356,083
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	2,356,083
Brief Project Description:	JARC - Competitively selected grants to nonurbanized areas	Total Cost of Project:	4,712,166

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	367,997
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	JARC - State administration for small urbanized program	Total Cost of Project:	367,997

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5316
MPO Project Number:		Federal Share:	3,311,978
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	3,311,978
Brief Project Description:	JARC - Competitively selected grants to small urbanized areas	Total Cost of Project:	6,623,956

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	128,092
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for nonurbanized program	Total Cost of Project:	128,092

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,152,835
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	1,152,835
Brief Project Description:	New Freedom - Competitively selected grants to nonurbanized areas	Total Cost of Project:	2,305,670

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	167,071
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	New Freedom - State administration for small urbanized program	Total Cost of Project:	167,071

General Project Information		Funding Information	
TxDOT Division:	Public Transportation (PTN)	Fiscal Year:	2011
Project Sponsor:	TxDOT-PTN	FTA Program:	5317
MPO Project Number:		Federal Share:	1,503,644
Project Contract Date:	2011	State - TxDOT:	0
Project Phase:		Local Share:	1,503,644
Brief Project Description:	New Freedom - Competitively selected grants to small urbanized areas	Total Cost of Project:	3,007,288

Absent a history for the competitive award of JARC and New Freedom funds, local share was calculated at a 50/50 rate, this being the maximum amount of local funds that would be required.

ANNUAL RURAL TRANSIT PROJECT LISTING

FY 2008 - FY 2011

Statewide Transit Programming

TRANSPORTATION IMPROVEMENT PROGRAM

See Note Below

Alpha Order by Transit District

Headquarters City	Rural Transit District	Federal	State	Local	Total
San Antonio	Alamo Area Council of Governments	1,083,063	804,287	N.A.	1,887,350
Texarkana	ArkTex Council of Governments	741,810	633,104	10,000	1,384,914
Aspermont	Aspermont Small Business Development Center	263,367	264,298	0	527,665
Beeville	Bee Community Action Agency	322,595	282,032	97,875	702,502
Bryan	Brazos Transit District	2,643,964	2,845,290	0	5,489,254
Austin	Capital Area Rural Transportation System	1,140,842	1,051,202	1,126,134	3,318,178
Crosbyton	Caprock Community Action Association	320,584	319,580	76,593	716,757
Coleman	Central Texas Rural Transit District	611,936	534,340	0	1,146,276
Cleburne	Cleburne, City of	312,260	287,138	111,947	711,345
McKinney	Collin County Committee on Aging	231,602	193,692	458,950	884,244
Columbus	Colorado Valley Transit	414,697	430,033	120,812	965,542
Rio Grande City	Community Action Council of South Texas	363,125	341,504	73,125	777,754
Uvalde	Community Council of Southwest Texas	494,407	502,784	N.A.	997,191
Corsicana	Community Services	375,067	353,235	0	728,302
San Angelo	Concho Valley Rural Transit District	492,557	448,041	N.A.	940,598
Del Rio	Del Rio, City of	210,548	221,327	N.A.	431,875
Kilgore	East Texas Council of Governments	676,033	486,375	0	1,162,408
El Paso	El Paso, County of	220,746	184,612	0	405,358
Sugar Land	Fort Bend County Rural Transit District	92,641	86,091	N.A.	178,732
Victoria	Golden Crescent Regional Planning Commission	606,347	494,528	0	1,100,875
Texas City	Gulf Coast Center	307,596	339,711	N.A.	647,307
Waco	Heart of Texas Council of Governments	607,353	489,092	50,072	1,146,517
San Saba	Hill Country Transit District	612,419	536,839	1,252,181	2,401,439
Terrell	Kaufman Area Rural Transportation	264,211	239,933	242,400	746,544
Kingsville	Kleberg County Human Services	214,513	179,401	0	393,914
McAllen	Lower Rio Grande Valley Development Council	390,948	409,415	183,514	983,877
Amarillo	Panhandle Community Services	1,005,700	937,429	435,000	2,378,129
Mineral Wells	Public Transit Services	369,719	317,401	240,350	927,470
Crowell	Rolling Plains Management Corporation	355,043	353,464	296,727	1,005,234
Alice	Rural Economic Assistance League	389,099	360,814	140,141	890,054
Greenville	Senior Center Resources and Public Transit, Inc.	239,644	257,695	186,790	684,129
Beaumont	South East Texas Regional Planning Commission	484,590	371,693	267,131	1,123,414
South Padre	South Padre Island, Town of	232,765	210,824	50,000	493,589
Levelland	South Plains Community Action Association	583,549	518,517	0	1,102,066
Denton	SPAN, Inc.	262,515	279,816	87,703	630,034
Sherman	Texoma Area Paratransit System	675,667	600,856	282,900	1,559,423
Glen Rose	The Transit System	335,899	363,761	328,774	1,028,434
Laredo	Webb County Community Action Agency	277,577	300,434	N.A.	578,011
Lamesa	West Texas Opportunities, Inc	877,354	851,106	N.A.	1,728,460
Total		20,104,352	18,681,694	6,119,119	44,905,165

Notes:

Allocations based upon FY 2006 performance data as reported by rural transit districts, U.S. Census and prior year allocations. Actual allocations will be different.

N.A. - Not available at time of table preparation.

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U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL
 AMENDMENT X

STATE: Texas
 COUNTY: Brazoria
 MPO: N/A
 ROUTE NO.: Brazoria NWR. RRP BRAZ 10(3)
 ROUTE NAME: Entrance Road

DESCRIPTION : Rehab. Entrance Road(Rte 10. 3.2 mi)

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$50,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$100,000	\$0	\$0	\$0
CONSTRUCTION	\$1,000,000	\$0	\$0	\$0

Grouped Project CSJs

Definition of Grouped Projects for Use in the STIP

Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

TEXAS DEPARTMENT OF TRANSPORTATION DISTRICT BOUNDARIES



ACRONYMS

CAAA	Clean Air Act Amendments of 1990 – Revisions/amendments passed by Congress to the Clean Air Act of 1970 (CAA). Includes procedures that apply to all transportation plans, programs and projects as they relate to air quality.
CMAQ	Congestion Mitigation and Air Quality improvement program – Special provision of the ISTEA of 1991 that directs funds toward projects in Clean Air Act non-attainment areas for ozone and carbon monoxide.
CSJ	Control-Section Job Number – Project numbering system utilized by the Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.
FTA	Federal Transit Administration – Federal agency primarily responsible for public mass transportation. Formally called the Urban Mass Transit Administration (UMTA).
MAB	Metropolitan Area Boundary – The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out.
MPO	Metropolitan Planning Organization – The organization in urbanized areas over 50,000 in population, designated by agreement between the Governor and units of general purpose local government that is responsible for carrying out the transportation planning process for the metropolitan area.
NHS	National Highway System – System of major highway networks established by ISTEA. Includes Interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.
SAFETEA-LU	Transportation bill passed by Congress that provides authorization for highways, highway safety, and mass transportation for six years. This legislation supersedes Transportation Equity Act for the 21 st Century (TEA-21).
SIP	State Implementation Plan – Plan/Program developed by the State that establishes a strategy to achieve conformity to established air quality requirements (CAAA). Includes strategies for all sources of air pollutants.
SMP	Statewide Mobility Program – Developed by TxDOT to illustrate funding strategies to maintain the existing transportation system and is part of the Maintain It budget strategy. Includes projects funded in Categories 1 and 6.
SPP	Statewide Preservation Program – Developed by TxDOT to provide information regarding the Build It budget strategy. Includes information for highway construction projects funded in categories 2, 3, 4, 5, 7, 8, 9, 10, 11 and 12.

- STIP** Statewide Transportation Improvement Program – Statewide program of projects and project segments to be implemented within each three-year period after adoption of the program. The program includes a financial plan that demonstrates how the program can be implemented. Requirement for the program was established by ISTEA. The program is developed in cooperation with the MPO programs.
- STP** Surface Transportation Program – Federal funding category for surface transportation construction and maintenance. STP funds may be used by states and localities for any roads (including NHS) that are not functionally classified as local or rural minor collectors. These roads are collectively referred to as federal-aid roads and replace the previously designated federal-aid primary, secondary, and urban systems. The purpose is to supplement the National Highway System (NHS).
- TIP** Transportation Improvement Program – Metropolitan area program of projects and project segments to be implemented within each three-year period after adoption of the program. Program includes a financial plan that demonstrates how the program can be implemented.
- TMA** Transportation Management Area – Metropolitan areas designated by the Transportation Secretary that have urbanized populations greater than 200,000. TMAs designated by the Secretary require a much more detailed level of planning effort and have special requirements included in the Title 23 USC.