

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Waco District  
FY 2008 – 2011  
STIP**

# THE TRANSPORTATION IMPROVEMENT PROGRAM



## WACO URBANIZED AREA FOR FISCAL YEARS 2008 THROUGH 2011

**ADOPTED BY THE WACO MPO POLICY BOARD ON MAY 3, 2007**

PREPARED BY THE WACO METROPOLITAN PLANNING ORGANIZATION IN COOPERATION WITH  
THE FEDERAL HIGHWAY ADMINISTRATION, FEDERAL TRANSIT ADMINISTRATION, AND THE  
TEXAS DEPARTMENT OF TRANSPORTATION

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# **SECTION 1: INTRODUCTION**

## **1.1 BACKGROUND**

Transportation planning within the Waco Metropolitan Area is performed by the City of Waco, which in 1974 was designated as the Metropolitan Planning Organization by the Governor of Texas. This designation was in response to federal law which requires a cooperative, comprehensive, and continuing planning process for all federal transportation programs. This process requires input and acceptance from local governments within urbanized areas greater than 50,000 persons. The Waco Metropolitan Planning Organization (MPO) was created to meet these federal requirements for the Waco Urbanized Area.

The MPO Staff organizes, researches, and coordinates the activities between the Texas Department of Transportation (TxDOT) and the Waco MPO Policy Board. The MPO Policy Board consists of 17 members who represent each government with populations greater than 7,500 within the metropolitan area, three small cities representatives, and the Waco District Engineer of TxDOT. The Policy Board is the decision making component of the MPO and functions as the governing body for the MPO. Their duties include adopting policy and amending plans, including the Transportation Improvement Program (TIP). The Policy Board receives technical assistance from a Technical Committee comprised of engineering, planning, and other technical professionals from local governments, transit agencies, TxDOT, MPO Staff, and other transportation interests.

## **1.2 PURPOSE**

The Transportation Improvement Program (TIP) is a construction and transit programming plan which outlines the transportation projects to begin construction or be implemented during the next 4 years. The TIP is designed to program projects which were identified as the top priorities within Connections 2030: The Waco Metropolitan Transportation Plan. Once programmed into the TIP, these projects automatically become part of the Texas State Transportation Improvement Program (STIP).

## **1.3 DEFINITION OF AREA**

Midway between Dallas and Austin, Waco is centrally located within the region referred to as the "Heart of Texas". The MPO Study Area encompasses all portions of McLennan County and includes the communities of Waco, Bellmead, Beverly Hills, Bruceville-Eddy, Crawford, Gholson, Hewitt, Lacy-Lakeview, Leroy, Lorena,

Mart, McGregor, Moody, Riesel, Robinson, Ross, West and Woodway as well as small portions of Golinda. The 2005 population of the MPO Study Area is estimated at 224, 668 which is 5.2% greater than that measured by the Census Bureau in 2000. Map 1.1 shows the MPO Study Area and member communities.

## **1.4 PROJECT SELECTION PROCESS**

Project selection begins with development of the Waco Metropolitan Transportation Plan (MTP) and transit route studies. Highway projects are evaluated within the MTP based on existing and future congestion, traffic impacts of the proposed improvements, benefits to the metropolitan area, cost, and safety considerations. Highway projects are prioritized within the MTP based on these results, the MPO Policy Board considerations, and the fiscal constraint identified within the plan. These priorities determine which highway projects may proceed with respect to environmental and engineering studies and right of way acquisition, if necessary. Highway projects are then proposed for inclusion within the TIP based on the completion of these studies, the acquisition of the necessary right of way, and the availability of necessary funds.

Transit projects generally include all federal operating funds allocated to Waco Transit during the 4-year scope of the TIP. In addition, all capital purchases are included, based on need and the availability of necessary funds. These include purchases by Waco Transit and the FTA Section 5310 providers (elderly and disabled program) within the Waco Urbanized Area. Other transit projects are evaluated within a separate transit route study, the results of which are incorporated into the MTP. Similar to highway projects, these projects are proposed for inclusion based on the completion of necessary studies and the availability of necessary funds.

Priority within the TIP is determined by the year in which the project is programmed. Projects programmed for FY 2008 are considered to be the highest priority and may be implemented as soon as plans are complete and funds are available. Projects programmed for FY 2009 are considered a secondary priority and projects programmed for FY 2010 and 2011 are considered a tertiary priority.

## **1.5 PUBLIC INVOLVEMENT PROCESS**

A list of candidate projects was developed by the MPO Staff, with the assistance of the Waco District of the Texas Department of Transportation, Waco Transit, member governments, and other local transportation providers. Candidate projects are those for which the necessary studies have been completed, right of way has either been acquired or will be acquired within the next 2 years, and funds exist to implement the project. From this list, the draft TIP was developed



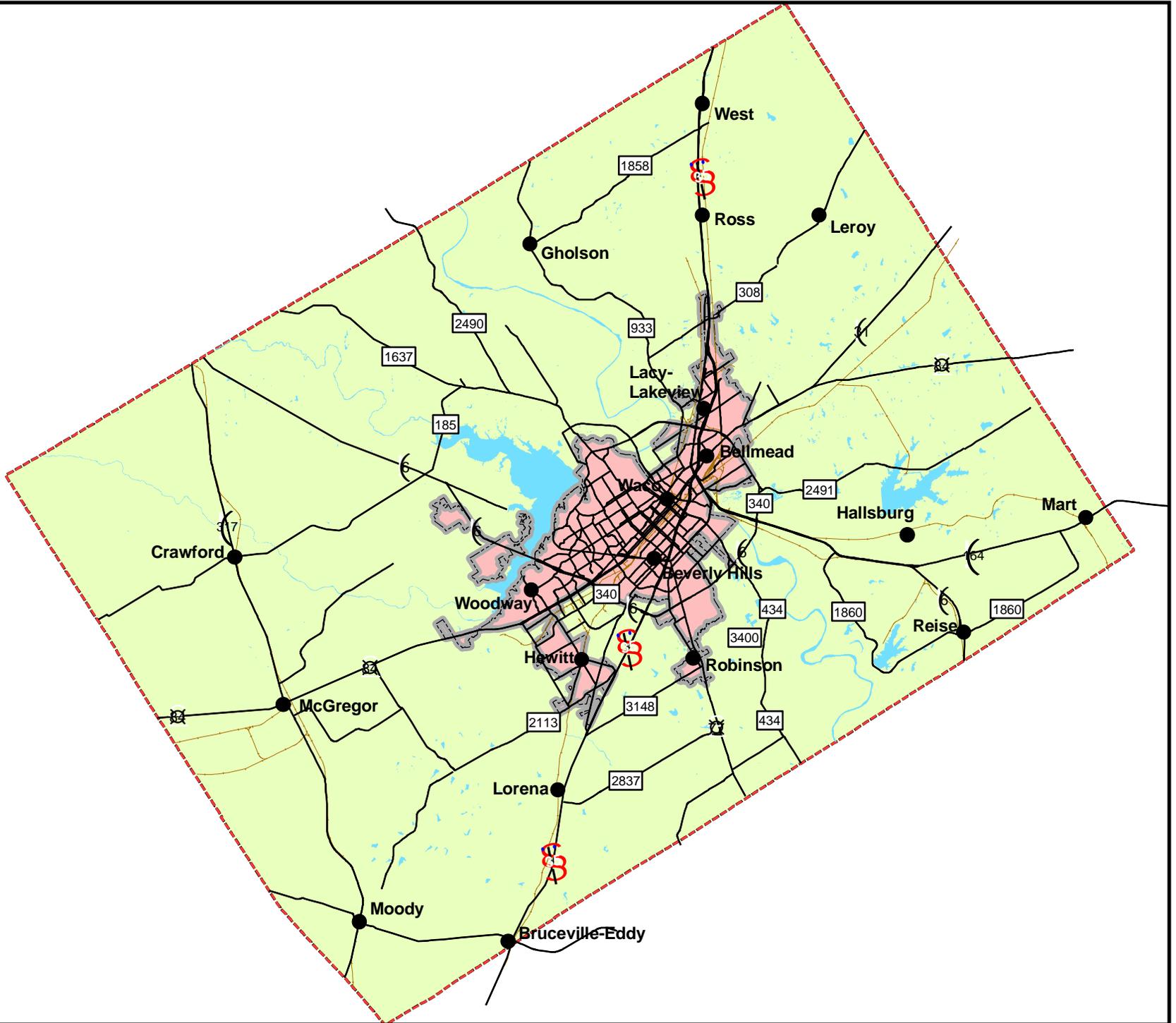
Waco Urbanized Area



Waco Metropolitan Area



# Waco Urbanized and Metropolitan Areas



and presented to the MPO Technical Committee on April 23, 2007 for their review. The Technical Committee then provided their recommendations to the MPO Policy Board in late April 2007.

A formal public comment period on the TIP was opened on March 15, 2007 and will be closed on May 2, 2007. The draft TIP will be uploaded to the MPO website for public review and made available for viewing during the public comment period at locations identified within Appendix F. The public comment period was advertised in the Waco Tribune-Herald on March 15, 2007 and Tiempo, the Spanish language newspaper for Waco, on March 21, 2007. The draft TIP was then presented at three public hearings for the purpose of obtaining public input. All hearings were advertised within the Waco Tribune-Herald. A press release was also provided to all members of the local media to announce the hearings at least one week in advance. Key transportation stakeholders will be notified by mail of the hearings in addition to the meeting at which the Policy Board would consider adoption of the TIP. The information mentioned where the TIP may be viewed, when and where the public meetings would be held, the location and time of the MPO Policy Board meeting, and where comments may be sent if a person was unable to attend.

The MPO Policy Board will be presented a draft TIP for adoption in early May 2007. The recommendations of the Technical Committee, as well as all public comments received will be provided to the Policy Board prior to the meeting. A final public hearing will be held immediately prior to the Policy Board meeting to provide a final opportunity to comment on the draft TIP. The Policy Board meeting agenda will be posted at the Waco City Hall and the McLennan County Courthouse. This hearing will also be advertised within the Waco Tribune-Herald and Tiempo in late April. A press release will also be provided to all members of the local media to announce the hearing.

## 1.6 PROGRESS FROM THE 2006 - 2008 TIP

Table 1.1 reviews the status of each project within the 2002 - 2004 TIP and subsequent amendments.

**TABLE 1.1 - 2006 - 2008 TIP PROJECT STATUS**

CSJ Number	TIP ID	Project	Scope of Work	Year Programmed	Cost	Status
0015-01-162	S-022-Phase 4	IH-35-SH 6/Loop 340 to FM 2063/FM 2113	Widen to roadway to 6 lanes and frontage roads	FY 2007	\$74,000,000	Contract to be let in FY 2007
0162-01-056	S-027	SH 31/US 84 to Hill County Line	Widen from two lane to four lane divided	FY 2008	\$39,000,000	Project anticipated to be let in 6/08
0015-01-186	S-022-Phase 5	IH-35-FM 2063/FM 2113 in Hewitt to FM 2837 South in Lorena	Reconstruct and widen to 6 lanes	FY 2010	\$66,100,000	Project anticipated to be let 11/09
0015-01-191	S-022-Phase 6	IH-35-1.0 mile north of FM 2063/2113	Construct overhead dynamic message sign	FY 2007	\$400,000	Project will be let in FY 2007 with CSJ 0015-01-162 (IH-35, FM 2063 to SH 6)
0014-09-080	S-022-Phase 7	IH-35- US Business 77 in Lacy-Lakeview to Hilltop Road	Reconstruct existing 4 lanes and widen to six lanes and frontage roads	FY 2009	\$53,138,000	Contract anticipated to be let in 12/08
0015-01-180	S-022-Phase 8	IH-35-North Loop 340 to Business 77 in Lacy-Lakeview	Reconstruct interchange and frontage roads and reconfigure ramps	FY 2009	\$40,228,000	Contract anticipated to be let in 12/08
2506-01-027	S-005	Hewitt Dr (FM 1695)-FM 2063 (Sun Valley Rd) to 0.845 miles north of FM 2113 (Spring Valley Rd)	Widen roadway to 4 lanes with two-way left turn lane	FY 2009	\$5,500,000	Contract anticipated to be let in 2/09
0049-01-072	S-037	SH 6-0.6 miles north of FM 1860 to Falls/McLennan County Line	Construct main lanes and interchange at FM 1860	FY 2008	\$14,100,000	Project anticipated to be let in 5/08
0833-03-035	S-003-Phase 1	FM 1637 (China Spring Road)-FM 3051 (Steinbeck Bend Rd) to FM 2490 (Wortham Bend Rd)	Widen from 2 lanes to 4 lanes with raised medium	FY 2011	\$13,000,000	Project anticipated to be let in 2/11
0833-03-036	S-003-Phase 2	FM 1637 (China Spring Rd)-FM 2490 (Wortham bend Rd) to FM 185 (North River Crossing)	Widen from 2 lanes to 4 lanes with a raised medium	FY 2011	\$9,000,000	Project anticipated to be let in 2/11

## 1.7 AIR QUALITY ISSUES

The Clean Air Act Amendments of 1990 requires all metropolitan areas to meet the National Ambient Air Quality Standards established by the Environmental Protection Agency (EPA) for numerous pollutants, including ozone, nitrous oxides, and particulate matter. Metropolitan areas that meet these standards are considered to be in attainment and are not required to establish control measures to improve air quality. The Waco Metropolitan Area is considered to be in attainment for all air pollutants by the EPA.

## **1.8 AMERICANS WITH DISABILITIES ACT (ADA)**

All projects considered for funding include appropriate provisions for meeting the needs of those with any health limitations. Waco Transit is completely accessible according to the ADA Act and provides complimentary ADA paratransit service for all areas within 3/4 mile of the fixed route service. The ADA paratransit service is provided for those who cannot utilize the fixed route system due to a health limitation.

## **1.9 COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT**

A primary goal of the Waco MPO is to ensure that the transportation needs of all people are met and that no one population group must endure a disproportional share of the burdens in meeting those needs. In order to accomplish this goal, the Waco MPO performs an analysis of its plans and programs in order to assess the mobility of traditionally underrepresented groups and to provide an assessment of the impacts of proposed projects upon these groups.

Traditionally two people groups have been underrepresented within McLennan County, Blacks or African-Americans and Hispanics. These groups comprise 15.1 % and 17.9% respectively of the population of McLennan County. For the purposes of analysis between benefits and burdens of proposed projects, the staff identified those census block groups with percentages of these respective people groups that were greater than the county average.

On average 18.0% of residents within McLennan County live below the census defined poverty level and 9.8% of residents have either a self care or mobility disability. Another 8.5% of occupied housing units within McLennan County do not have access to automobiles. The distribution of these three variables were used to determine the efficacy of efforts to provide travel mode alternatives to the automobile for people groups that have little access to automobiles. Similar to race and ethnicity, those census block groups that were greater than the averages for McLennan County were used for the analysis.

A complete analysis of underrepresented populations may be found within Chapter 2 of Connections 2030: The Waco Metropolitan Transportation Plan (MTP). Projects identified within this TIP are consistent with the evaluations and priorities identified within the MTP.

## **SECTION 2: FEDERALLY FUNDED HIGHWAY PROJECTS**

This section outlines those highway projects to be constructed between fiscal years 2008 and 2011 using federal highway dollars. Note that project identifiers correspond to id's found within Connections 2030 – The Waco Metropolitan Transportation Plan.

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### **FY 2008**

#### **Project S-037**

Project: State Highway 6  
Extent: 0.6 miles north of FM 1860 in Riesel  
TxDOT ID: 0049-01-072  
MTP Priority: #8 (Short Range Plan)  
Current: 2 one-way streets through Riesel  
Proposed: Construct frontage roads and interchange at FM 1860  
Cost: \$14,100,000  
Funding Category: Statewide Mobility (Category 4)

#### **Project S-027**

Project: State Highway 31  
Extent: US 84 to Hill County Line  
TxDOT ID: 0162-01-056  
MTP Priority: #5 (Short Range Plan)  
Current: 2 lane divided arterial  
Proposed: 4 lane divided arterial  
Cost: \$39,000,000  
Funding Category: Statewide Mobility (Category 4)

## **GROUPED PROJECT CSJ PROGRAM**

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventative maintenance, rehabilitation, bridge replacements / rehabilitation and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, the Waco MPO will participate within the grouped CSJ program and as such the MPO Policy Board automatically approves individual projects within these categories for fiscal years 2008 through 2011.

### **Project C1**

Project: Preventative Maintenance & Rehabilitation  
Extent: MPO Study Area  
MPO ID: S-PMR-S  
TxDOT ID: 5000-00-952, 5000-00-957 & 5000-00-958  
Funding Category: Preventative Maintenance & Rehabilitation (Category 1)

### **Project C2**

Project: Safety Projects  
Extent: MPO Study Area  
MPO ID: S-SFTY-S  
TxDOT ID: 5800-00-950  
Funding Category: STP Safety (Category 8)

### **Project C3**

Project: Bridge Replacement or Rehabilitation  
Extent: MPO Study Area  
MPO ID: S-BRI-S  
TxDOT ID: 5000-00-953  
Funding Category: Structures Replacement and Rehabilitation (Category 6)

### **Project C4**

Project: Transportation Enhancements  
Extent: MPO Study Area  
MPO ID: S-ENH-L, BP-1, BP-2  
TxDOT ID: 5000-00-955  
Funding Category: STP Enhancements (Category 9)

### **Project C5**

Project: Landscape Development  
Extent: MPO Study Area  
MPO ID: Amend MTP  
TxDOT ID: 5000-00-956  
Funding Category: Landscaping (Category 10)

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## **FY 2009**

### **Project S-036**

Project: State Highway 6  
Extent: Old Robinson Rd  
TxDOT ID: 0258-09-111  
MTP Priority: #17 (Long Range Plan)  
Current: 4 lane arterial  
Proposed: Construct overpass and ramps, at Old Robinson Road and extend frontage roads to US 77  
Cost: \$14,560,000  
Funding Category: Statewide Mobility (Category 3)

### **Project S-005**

Project: FM 1695 (Hewitt Drive)  
Extent: 0.9 mi. North of FM 2113 to FM 2063  
TxDOT ID: 2506-01-027  
MTP Priority: #22 (Long Range Plan)  
Current: 2 lane arterial  
Proposed: 4 lane arterial with two way left turn lane  
Cost: \$5,000,000  
Funding Category: District Discretionary (Category 11)

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## **FY 2010**

### **Project S-036**

#### **Phase 1**

Project: SH 6  
Extent: Brazos River to State Highway 6/Spur 484  
TxDOT ID: 0258-09-124  
MTP Priority: #6 (Short Range Plan)  
Current: 2 lane arterial  
Proposed: widen to 4 lane freeway  
Cost: \$15,000,000  
Funding Category: Urban Mobility (Category 3)

**Project S-31**

Project: SH 6  
Extent: SP 412 to Compton Rd  
TxDOT ID: 0258-08-025  
MTP Priority: #11 (Long Range Plan)  
Current: 2 lane divided arterial  
Proposed: 4 lane divided arterial and construct interchange at FM 185  
Cost: \$30,000,000  
Funding Category: Urban Mobility (Category 3)

**Project S-022****Phase 9**

Project: Interstate Highway 35  
Extent: N LP 340 to N BU 77 in Lacy-Lakeview  
TxDOT ID: 0015-01-180  
MTP Priority: #1 (Short Range Plan)  
Current: 6 lane interstate with frontage roads  
Proposed: Reconstruct interchange, frontage roads, and reconfigure ramps  
Cost: \$40,228,000  
Funding Category: Statewide Mobility (Category 4)

**Project S-022****Phase 10**

Project: Interstate Highway 35  
Extent: N BU 77 in Lacy-Lakeview to Hilltop Rd  
TxDOT ID: 0014-09-080  
MTP Priority: #1 (Short Range Plan)  
Current: 4 lane rural interstate with two way frontage roads  
Proposed: 6 lane interstate with one-way frontage roads  
Cost: \$53,100,000  
Funding Category: Statewide Mobility (Category 4)

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## **FY 2011**

### **Project S-003**

#### **Phase 1**

Project: FM 1637 (China Spring Rd)  
Extent: FM 3051 (Steinbeck Bend Rd) to Fm 2490 (Wortham Bend Rd)  
TxDOT ID: 0833-03-035  
MTP Priority: #14 (Long Range Plan)  
Current: 2 lane rural minor arterial  
Proposed: 4 lane urban minor arterial with raised median  
Cost: \$13,000,000  
Funding Category: District Discretionary (Category 11)

### **Project S-003**

#### **Phase 2**

Project: FM 1637 (China Spring Rd)  
Extent: FM 2490 (Steinbeck Bend Rd) to FM 185 (North River Crossing)  
TxDOT ID: 0833-03-036  
MTP Priority: #14 (Short Range Plan)  
Current: 2 lane rural minor arterial  
Proposed: 4 divided arterial  
Cost: \$9,000,000  
Funding Category: District Discretionary (Category 11)

### **Project S-022**

#### **Phase 11**

Project: Interstate Highway 35  
Extent: Woodlawn Rd to South FM 2837 in Lorena  
TxDOT ID: 0015-01-187  
MTP Priority: #1 (Short Range Plan)  
Current: 4 lane rural interstate with two way frontage roads  
Proposed: 6 lane interstate with one-way frontage roads  
Cost: \$40,200,000  
Funding Category: Statewide Mobility (Category 4)

**Project S-022**

**Phase 12**

Project: Interstate Highway 35  
Extent: South FM 2837 in Lorena to FM 2063 in Hewitt  
TxDOT ID: 0015-01-186  
MTP Priority: #1 (Short Range Plan)  
Current: 4 lane rural interstate with two-way frontage roads  
Proposed: 6 lane interstate with one-way frontage roads  
Cost: \$84,200,000  
Funding Category: Statewide Mobility (Category 4)

**Project S-022**

**Phase 13**

Project: Interstate Highway 35  
Extent: Hilltop Rd to FM 1858 in West  
TxDOT ID: 0014-08-075  
MTP Priority: #1(Short Range Plan)  
Current: 4 lane rural interstate with two-way frontage roads  
Proposed: 6-lane interstate with one-way frontage roads  
Cost: \$85,800,000  
Funding Category: Statewide Mobility (Category 4)

**Project S-022**

**Phase 14**

Project: Interstate Highway 35  
Extent: Falls County Line to Woodlawn Rd  
TxDOT ID: 0015-02-048  
MTP Priority: #1(Short Range Plan)  
Current: 4 lane rural interstate with two-way frontage roads  
Proposed: 6 lane interstate with one-way frontage roads  
Cost: \$60,500,000  
Funding Category: Statewide Mobility (Category 4)

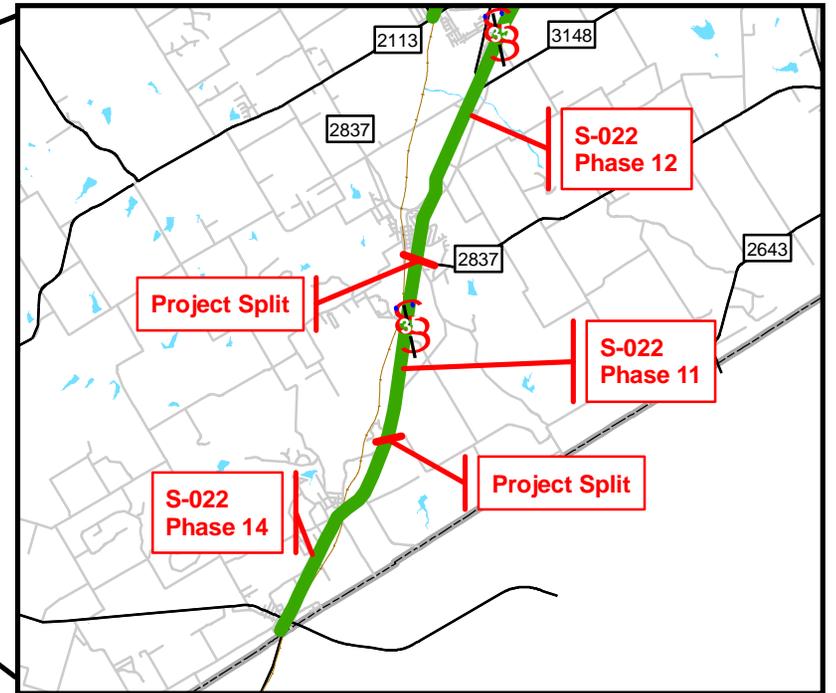
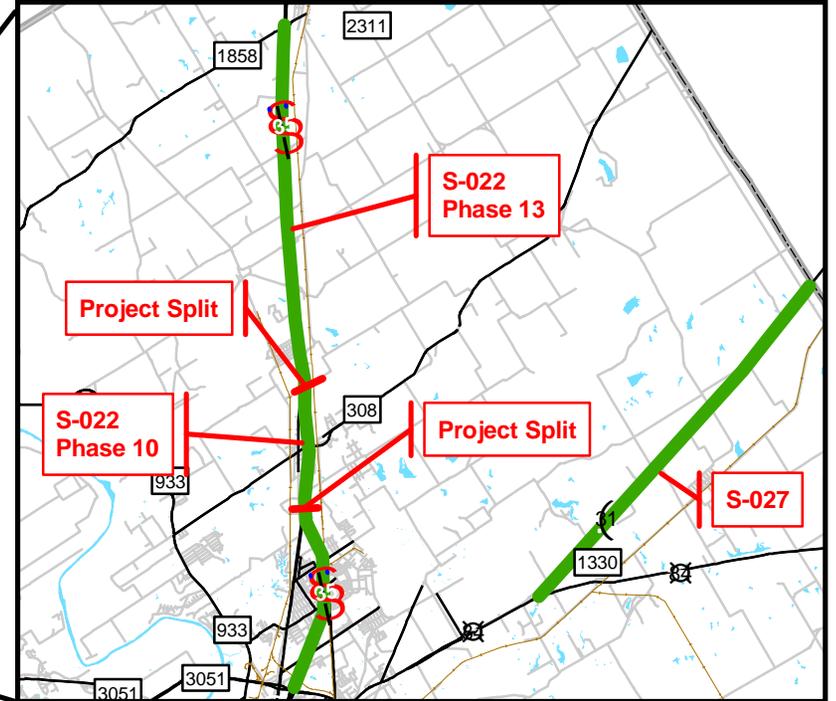
**Project S-046**

Project: US 84  
Extent: South Bosque River Rd to Bosque Ln  
TxDOT ID: 0055-08-099  
MTP Priority: #9(long Range Plan)  
Current: 4 arterial  
Proposed: widen to 4 lanes with frontage roads, and grade separated interchange at FM 2837  
Cost: \$14,900,00  
Funding Category: Statewide Mobility (Category 3)



Proposed Highway Projects

# Map 2 Federally Funded Highway Projects FY 2008-2011



## **SECTION 3: FEDERALLY FUNDED TRANSIT PROJECTS**

This section outlines those transit projects to be implemented or constructed between fiscal years 2008 and 2011 using federal dollars.

### **FY 2008**

#### **Project T-43**

Project: Preventative Maintenance Expenses  
Cost: \$800,000  
    Federal: \$640,000  
    Local: \$160,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

#### **Project T-44**

Project: ADA Related Expenses  
Cost: \$250,000  
    Federal: \$200,000  
    Local: \$50,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

#### **Project T-45**

Project: Short Range Transportation Planning  
Cost: \$88,000  
    Federal: \$70,400  
    Local: \$17,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

#### **Project T-46**

Project: Reimbursement of Operating Expenses  
Cost: \$1,600,000  
    Federal: \$800,000  
    Local: \$800,000  
Funding Category: 50% - FTA Section 5307  
                    50% - Local Match

**Project T-47**

Project: Purchase of Paratransit Vehicle  
Cost: \$65,000  
    Federal: \$52,000  
    Local: \$13,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-48**

Project: Grant Administration and Oversight  
Cost: \$18,000  
    Federal: \$14,400  
    Local: \$3,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-49**

Project: Purchase of Miscellaneous Support Equipment  
Cost: \$25,500  
    Federal: \$20,400  
    Local: \$5,100  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-50**

Project: Purchase of Passenger Amenities  
Cost: \$21,000  
    Federal: \$16,800  
    Local: \$4,200  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**FY 2009****Project T-51**

Project: Preventative Maintenance Expenses  
Cost: \$800,000  
    Federal: \$640,000  
    Local: \$160,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-52**

Project: ADA Related Expenses  
Cost: \$250,000  
    Federal: \$200,000  
    Local: \$50,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-53**

Project: Short Range Transportation Planning  
Cost: \$88,000  
    Federal: \$70,400  
    Local: \$17,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-54**

Project: Reimbursement of Operating Expenses  
Cost: \$1,600,000  
    Federal: \$800,000  
    Local: \$800,000  
Funding Category: 50% - FTA Section 5307  
                    50% - Local Match

**Project T-55**

Project: Purchase of Paratransit Vehicle  
Cost: \$70,000  
    Federal: \$56,000  
    Local: \$14,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-56**

Project: Grant Administration and Oversight  
Cost: \$18,000  
    Federal: \$14,400  
    Local: \$3,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-57**

Project: Preventative Miscellaneous Support Equipment  
Cost: \$20,500  
    Federal: \$16,400  
    Local: \$4,100  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-58**

Project: Purchase of Passenger Amenities  
Cost: \$21,000  
    Federal: \$16,800  
    Local: \$4,200  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**FY 2010****Project T-59**

Project: Preventative Maintenance Expenses  
Cost: \$800,000  
    Federal: \$640,000  
    Local: \$160,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-60**

Project: ADA Related Expenses  
Cost: \$250,000  
    Federal: \$200,000  
    Local: \$50,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-61**

Project: Short Range Transportation Planning  
Cost: \$88,000  
    Federal: \$70,400  
    Local: \$17,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-62**

Project: Reimbursement of Operating Expenses  
Cost: \$1,600,000  
    Federal: \$800,000  
    Local: \$800,000  
Funding Category: 50% - FTA Section 5307  
                    50% - Local Match

**Project T-63**

Project: Purchase of Paratransit vehicle  
Cost: \$70,000  
    Federal: \$56,000  
    Local: \$14,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-64**

Project: Grant Administration and Oversight  
Cost: \$18,000  
    Federal: \$14,400  
    Local: \$3,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-65**

Project: Purchase of Miscellaneous Support Equipment  
Cost: \$6,500  
    Federal: \$5,200  
    Local: \$1,300  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-66**

Project: Purchase of Passenger Amenities  
Cost: \$35,000  
    Federal: \$28,000  
    Local: \$7,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**FY 2011**

**Project T-67**

Project: Preventative Maintenance Expenses  
Cost: \$800,000  
    Federal: \$640,000  
    Local: \$160,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-68**

Project: ADA Related Expenses  
Cost: \$250,000  
    Federal: \$200,000  
    Local: \$50,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-69**

Project: Short Range Transportation Planning  
Cost: \$88,000  
    Federal: \$70,400  
    Local: \$17,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-70**

Project: Reimbursement of Operating Expenses  
Cost: \$1,600,000  
    Federal: \$800,000  
    Local: \$800,000  
Funding Category: 50% - FTA Section 5307  
                    50% - Local Match

**Project T-71**

Project: Purchase of Paratransit Vehicle  
Cost: \$70,000  
    Federal: \$56,000  
    Local: \$14,000  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-72**

Project: Grant Administration and Oversight  
Cost: \$18,000  
    Federal: \$14,400  
    Local: \$3,600  
Funding Category: 80% - FTA Section 5307  
                    20% - Local Match

**Project T-73**

Project: Purchase of Miscellaneous Support Equipment  
Cost: \$33,500  
    Federal: \$26,800  
    Local: \$6,700  
Funding Category: 80% - FTA Section 5307  
                  20% - Local Match

**Project T-74**

Project: Purchase of Passenger Amenities  
Cost: \$8,000  
    Federal: \$6,400  
    Local: \$1,600  
Funding Category: 80% - FTA Section 5307  
                  20% - Local Match

## SECTION 4: FISCAL CONSTRAINT AND FINANCIAL SUMMARY

In order for a project to be included within the TIP, a source of funding must be identified and committed to the project. The Texas Department of Transportation has 12 different funding categories to fund highway projects. Note that this section only accounts for federal funds. Table 4.1 identifies the funds available for highways to the MPO Study Area by funding category and project costs. Categorical projects are fiscally constrained on a statewide basis but not necessarily for each metropolitan area. Table 4.2 sums the project costs for these projects within the Waco area.

Transit projects include all operating funds allocated to Waco Transit and any capital purchases / construction that have received a financial commitment. Table 4.3 identifies the funds available for transit to the MPO Study Area by category and project cost.

**TABLE 4.1 - FUNDS AVAILABLE BY FUNDING CATEGORY (HIGHWAY FUNDS)**

CATEGORY	DESCRIPTION	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL PROGRAMMED
2	Metropolitan Mobility Corridors	Not Applicable				
3	Urban Mobility Corridors	\$400,000	\$14,000,000	\$15,000,000	\$0.00	\$29,400,000
4	Statewide Connectivity Corridors	\$140,900,000	\$0.00	\$93,328,000	\$270,700,000	\$504,928,000
5	Congestion Mitigation & Air Quality	Not Applicable				
7	STP Metropolitan Mobility & Rehabilitation	Not Applicable				
11	District Discretionary	\$0.00	\$5,000,000	\$0.00	\$22,000,000	\$27,000,000
12	Strategic Priority	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$141,300,000	\$19,000,000	\$108,328,000	\$292,700,000	\$561,328,000

**TABLE 4.2 – STATEWIDE CONTROL-SECTION-JOB GROUPED PROJECTS\*\***

CATEGORY	DESCRIPTION	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL PROGRAMMED
1	Preventative Maintenance & Rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Structures Replacement & Rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	STP Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	STP Enhancements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*\*The funding amounts in these categories represent Statewide Control-Section-Job grouped projects shown in Section 2. Also, the funding categories are not represented in the Waco MPO's TIP, the Waco District's Rural TIP or the Waco District Financial Summary but instead are represented in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program.

**TABLE 4.3 - FUNDS AVAILABLE BY FUNDING CATEGORY (TRANSIT FUNDS)**

CATEGORY	DESCRIPTION	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL PROGRAMMED
FTA Section 5307 Operating	Small Urban Program	\$1,654,400	\$1,702,400	\$1,640,000	\$1,640,000	\$6,636,800
FTA Section 5307 Capital	Small Urban Program	\$89,200	\$72,800	\$89,200	\$89,200	\$340,400
FTA Section 5307 Planning	Small Urban Program	\$70,400	\$70,400	\$70,400	\$70,400	\$281,600
FTA Section 5310	Elderly and Disabled Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FTA Section 5311	Rural Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Federal Funds	\$1,814,000	\$1,845,600	\$1,799,600	\$1,799,600	\$5,376,000

**TABLE 4.3-TRANSIT FINANCIAL SUMMARY-WACO MPO  
FY 2008-2011 TIP**

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total								
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	\$1,814,000	\$2,867,500	\$1,814,000	\$2,867,500	\$1,814,000	\$2,867,500	\$1,814,000	\$2,867,500	\$7,256,000	\$11,470,000
3	Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Section 5310 - E&PWD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Section 5311 - Non-Urb	Programmed by PTN		\$0	\$0						
6	Section 5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Section 5317 - New Freed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Funds</b>	<b>\$1,814,000</b>	<b>\$2,867,500</b>	<b>\$1,814,000</b>	<b>\$2,867,500</b>	<b>\$1,814,000</b>	<b>\$2,867,500</b>	<b>\$1,814,000</b>	<b>\$2,867,500</b>	<b>\$7,256,000</b>	<b>\$11,470,000</b>

# APPENDIX A: BOARD & COMMITTEE MEMBERSHIP AND STAFF

## MPO POLICY BOARD

### Chair

The Honorable Virginia Dupuy

Mayor-City of Waco

### Vice-Chair

The Honorable Joe Mashek

Commissioner-McLennan County

### Members

The Honorable Russell Devorsky

Council Member-City of Bellmead

Dr. William Falco

Planning Director – City of Waco

Mr. Richard C. “Dick” Fletcher

City Manager – City of Robinson

Mr. Larry D. Groth, P.E.

City Manager – City of Waco

Mr. Chris Gutierrez

Waco Plan Commission Representative

The Honorable Jim Jaska

Mayor – City of Ross

The Honorable Jim Lewis

County Judge – McLennan County

Mr. Dennis McDuffie

City Manager – City of McGregor

Mr. Bill McLelland

City Administrator – City of Riesel

Mr. Mike Nicoletti

City Manager – City of Lacy-Lakeview

Mr. Randy Riggs

Council Member – City of Waco

The Honorable Alice Rodriguez

Council Member – City of Waco

Mr. Richard Skopik, P.E.

Waco District Engineer – Texas Department of Transportation

Mr. Jed Walker, P.E.

Chair – City of Waco Transportation Committee

Mr. Dennis Woodard

City Manager – City of Hewitt

Mr. Yousry Zakhary

City Manager – City of Woodway

### Ex-Officio Members

The Honorable John Cornyn

U.S. Senate

The Honorable Kay Bailey Hutchison

U.S. Senate

The Honorable Chet Edwards

U.S. House of Representatives

The Honorable Kip Averitt

Texas Senate

The Honorable Jim Dunning

Texas House of Representatives

The Honorable Charles “Doc” Anderson

Texas House of Representatives

Ms. Barbara Maley

Federal Highway Administration

Ms. Pearlie Tiggs

Federal Transit Administration

## MPO TECHNICAL COMMITTEE

Mr. Gaylan Beavers

Chair – Greater Waco Chamber of Commerce Transportation Committee

Mr. Rick Charlton

Traffic Services – City of Waco

Ms. Sheila Childs

Assistant to the City Manager – City of Woodway

Mr. Christopher Evilia, AICP  
Mr. Clark Gauer, P.E.  
Mr. Steve Hendricks, P.E.  
Mr. John Hendrickson  
The Honorable Jamie Herring  
Mr. John Jasek, P.E.

Mr. Ed Kabobel, Jr.

Mr. Joe Mayfield, P.E.  
Mr. Dennis McDuffie  
Ms. Paula Owens

Mr. Scooter Radcliffe  
Mr. Reggie Richardson, P.E.

Mr. Herb Silverberg  
Mr. Barry L. Sullivan  
Mr. James G. Vaughan, Jr.

The Honorable Douglas Woodward  
Ms. Jackie Wolske

Director – Waco MPO  
City Engineer – City of Lorena  
County Engineer – McLennan County  
General Manager – Waco Transit  
Council Member – City of Riesel  
McLennan Area Engineer – Waco District  
Texas Department of Transportation  
Transportation Planning Administrator –  
Waco District Texas Department of  
Transportation  
Assistant City Manager– City of Waco  
City Manager – City of McGregor  
Transportation Director – Central Texas  
Senior Ministry  
City Manager – City of Bellmead  
Director – Transportation Planning &  
Development – Waco District Texas  
Department of Transportation  
City of Waco Transportation Committee  
Assistant City Manager – City of Hewitt  
President / CEO – Greater Waco Chamber of  
Commerce  
Mayor – City of Beverly Hills  
Transportation Operations Coordinator –  
Heart of Texas Council of Governments

## **MPO STAFF**

Mr. Christopher Evilia, AICP  
Ms. Ruth Fajardo  
Mr. Clifford Gholston

Director  
Staff Assistant  
Senior Transportation Planner

## **APPENDIX B: GLOSSARY**

**AMERICANS WITH DISABILITY ACT OF 1990 (ADA):** A federal law mandating changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities. The act applies not just to projects utilizing federal dollars, but all new public places, conveyances, and employers.

**CSJ:** Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).

**DEPARTMENT OF TRANSPORTATION (DOT):** The U.S. Department of Transportation.

**FEDERAL HIGHWAY ADMINISTRATION (FHWA):** The agency of U.S. DOT with jurisdiction over highways.

**FEDERAL TRANSIT ADMINISTRATION (FTA):** The agency of U.S. DOT with jurisdiction over transit. Formerly the Urban Mass Transit Administration (UMTA).

**HIGHWAYS:** Term applied to roads, streets, parkways, or expressways and also includes rights of way, bridges, railroad crossings, drainage tunnels, drainage structures, signs, guardrails, and protective structures in connection with highways.

**LEVEL OF SERVICE (LOS):** A statistic used to estimate the level of congestion a particular highway facility is either currently experiencing or is expected to experience in the future. LOS is usually measured by taking the current or projected daily traffic volume and dividing it by the estimated traffic capacity of the highway (see volume to capacity ratio). LOS is then given in terms of the letters A through F where LOS "A" represents free flow conditions and LOS "F" represents extreme congestion during peak driving periods. LOS "F" is defined as a volume to capacity ratio of 1.0 or greater.

**METROPOLITAN PLANNING ORGANIZATION (MPO):** The agency designated by the Governor (or Governors in multi-state areas) to administer the federally required planning process in a metropolitan area with an urbanized area population greater than 50,000. The MPO is responsible for oversight regarding the expenditure of federal transportation funds within the metropolitan area. This oversight is governed by the 25 year metropolitan transportation plan and the transportation improvement program.

**METROPOLITAN TRANSPORTATION PLAN (MTP):** A document, formerly known as the Long Range Transportation Plan, which identifies existing and future transportation deficiencies and needs, as well as network improvements needed to meet mobility requirements during the 25 year planning period. To receive federal transportation funds, a project must be included within the MTP and the Transportation Improvement Program (TIP).

**NATIONAL AMBIENT AIR QUALITY STANDARD (NAAQS):** Federally mandated maximum levels for air pollutants such as ozone, carbon dioxide, particulate matter, sulfur dioxide, nitrous oxide, and lead.

**NATIONAL ENVIRONMENTAL POLICY ACT (NEPA):** Federal Law which requires the documentation of any and all environmental impacts for any project utilizing federal monies. Any finding of a significant environmental impact requires an assessment of those impacts and the evaluation of alternatives to reduce, mitigate, or eliminate those impacts.

**NON-ATTAINMENT AREA:** A designation by the Environmental Protection Agency of any place in the United States that fails to meet the National Ambient Air Quality Standard (NAAQS).

**PROJ ID:** MPO assigned project identification number.

**RIGHT OF WAY (ROW):** Land that is either purchased or dedicated for the construction of public improvements (e.g. highways, airports, water or sewer lines, etc.).

**SURFACE TRANSPORTATION PROGRAM (STP):** One of the key capital programs within Title I of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). It provides flexibility in expenditures of funds dedicated for highways for non-motorized and transit modes as well as for transportation enhancements.

**TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT):** Agency responsible for construction and maintenance of state highway facilities, oversees the operation of public transit agencies in Texas, and provides oversight for rail, water and air transportation in Texas. TxDOT also oversees the distribution and regulation of planning funds to the MPO's.

**TITLE VI, CIVIL RIGHTS ACT:** No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

**TRANSPORTATION CONTROL MEASURE (TCM):** Any measure designed to reduce congestion, emissions, and other traffic problems. These measures are typically implemented in order that a Non-Attainment Area meet the requirements within the National Ambient Air Quality Standard (NAAQS).

**TRANSPORTATION EFFICIENCY ACT FOR THE 21ST CENTURY (TEA-21):** The reauthorization bill for the Intermodal Surface Transportation Efficiency Act (ISTEA).

**TRANSPORTATION ENHANCEMENTS:** Refers to projects which "enhance" an existing or proposed transportation facility. Examples include provision of facilities for pedestrians or bicyclists, landscaping or other scenic beautification projects, historic preservation, control or removal of outdoor advertising, archeological planning and research, and mitigation of water pollution due to highway runoff.

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP):** A three year transportation construction and implementation document designed to provide local input into the investment of federal transportation funds.

**UNIFIED PLANNING WORK PROGRAM (UPWP):** Annual report or budget document prepared by the Waco MPO describing transportation planning activities which will be performed by the MPO.

**UNITED STATES DEPARTMENT OF TRANSPORTATION (USDOT):** Principal federal funding and regulating agency for transportation facilities.

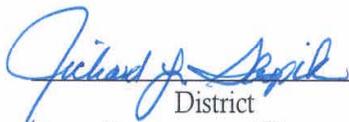
**URBANIZED AREA:** A census classification for an area having a population of 50,000 or greater and meets census defined population density requirements.

**VOLUME TO CAPACITY RATIO (V/C RATIO):** A statistics defined as the current or projected daily traffic volume divided by the estimated traffic capacity of the highway. Used for defining the Level of Service (LOS) for a particular highway.

## APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Waco Metropolitan Planning Organization for the Waco urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

  
District  
Texas Department of Transportation

  
Metropolitan Planning Organization  
Policy Board Chairperson

  
District Engineer

Mayor - City of Waco  
Chairperson

5/7/07  
Date

May 4, 2007  
Date

# **APPENDIX D: TEXAS STATEWIDE IMPROVEMENT PROGRAM LISTING**

**Public Meeting Notice posted at the Waco City Hall and McLennan County Courthouse**

**NOTICE OF PUBLIC MEETINGS**

**TAKE NOTICE THAT THE METROPOLITAN PLANNING ORGANIZATION (MPO), WILL CONDUCT PUBLIC MEETINGS TO RECEIVE COMMENTS ON THE DRAFT 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

The 2008-2011 Transportation Improvement Program (TIP) is a list of projects scheduled to begin construction within the Waco Metropolitan Area during the next four years. The TIP programs construction for federally funded highway projects and transit programs for fiscal years 2008 through 2011. Interested citizens are invited to a series of public meetings to voice concerns, ask questions, and give general comments on the draft TIP. The public meetings will be conducted in an open house format. The dates, times, and locations of each meeting are as follows:

Thursday, March 22 at 6:30 PM  
Hewitt Community Center  
208 Charma Drive

Thursday March 29 at 6:30 PM  
Lacy-Lakeview Community Center  
505 East Craven Avenue

Monday, April 2 at 12:00 Noon  
Main Conference Room  
Dr. Mae Jackson Development Center  
401 Franklin Avenue

Tuesday, April 3 at 6:30 PM  
Waco Transit Conference Room  
301 South 8<sup>th</sup> Street, Suite 100

A copy of the draft 2008-2011 Transportation Improvement Program can be viewed online at [www.waco-texas.com/mpo.htm](http://www.waco-texas.com/mpo.htm). If you have any questions or would like to view a paper copy of the TIP, please call the MPO at 254-750-5650.

Persons with disabilities who plan to attend these meetings and who may need auxiliary aids or services should call the Waco MPO at 254-750-5650 at least twenty-four (24) hours before these meetings so that appropriate arrangements can be made.

I hereby certify that this agenda was posted on the bulletin boards at Waco City Hall and McLennan County Courthouse, Waco, Texas on the 16<sup>th</sup> day of March of 2007 at 3:00pm.

City of Bellmead  
City of Beverly Hills  
City of Bruceville-Eddy  
City of Crawford  
City of Gholson  
City of Hallsburg  
City of Hewitt  
City of Lacy-Lakeview  
City of Leroy  
City of Lorena  
City of Mart  
City of McGregor  
City of Moody  
City of Riesel  
City of Robinson  
City of Ross  
City of Waco  
City of West  
City of Woodway  
McLennan County  
Heart of Texas Council of Governments  
Texas Department of Transportation  
Federal Highway Administration  
Federal Transit Administration



**WACO  
METROPOLITAN  
PLANNING  
ORGANIZATION**

P.O. Box 2570  
Waco, Texas 76702-2570  
254-750-5650  
254-750-1605 FAX  
mpo@ci.waco.tx.us  
[www.waco-texas.com/mpo.htm](http://www.waco-texas.com/mpo.htm)

**Waco Tribune-Herald Newspaper  
March 19, 2007**

NOTICE OF PUBLIC MEETINGS  
TAKE NOTICE THAT THE  
METROPOLITAN PLAN-  
NING ORGANIZATION  
(MPO), WILL CONDUCT  
PUBLIC MEETINGS  
TO RECEIVE COMMENTS ON  
THE  
DRAFT 2008-2011 TRANS-  
PORTATION IMPROVE-  
MENT PROGRAM

The 2008-2011 Transportation Improvement Program (TIP) is a list of projects scheduled to begin construction within the Waco Metropolitan Area during the next four years. The TIP programs construction for federally funded highway projects and transit programs for fiscal years 2008 through 2011. Interested citizens are invited to a series of public meetings to voice concerns, ask questions, and give general comments on the draft TIP. The public meetings will be conducted in an open house format. The dates, times, and locations of the meetings are as follows: Thursday March 22, 6:30 PM- Hewitt Community Center, 208 Chama Drive; Thursday, March 29, 6:30 PM - Lacy-Lakeview Community Center, 505 E. Craven Avenue; Monday, April 2, 12:00 PM - Dr. Mae Jackson Development Center, Main Conference Room, 401 Franklin Avenue; Tuesday April 3, 6:30 PM- Waco Transit Conference Room, 301 South 8th Street, Suite 100.

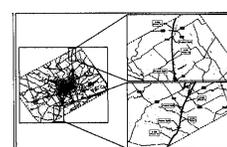
A copy of the draft 2008-2011 Transportation Improvement Program can be viewed online at [www.waco-texas.com/mpo.htm](http://www.waco-texas.com/mpo.htm). Written comments will be accepted until April 19, 2007. If you have any questions or would like to view a paper copy of the TIP, please call the MPO at 254-750-5650.

Persons with disabilities who plan to attend these meetings and who may need auxiliary aids or services should call the Waco MPO at 254-750-5650 at least twenty-four (24) hours before these meetings so that appropriate arrangements can be made.

**Tiempo Newspaper  
March 21, 2007**

<p><b>LA ORGANIZACIÓN DE PLANEAMIENTO METROPOLITANO ACEPTARÁ SUS COMENTARIOS SOBRE EL DOCUMENTO PRELIMINAR DEL PROGRAMA DE MEJORAMIENTO DE TRANSPORTACIÓN 2008-2011</b></p>	<p>Lacy-Lakeview Community Center Jueves, 2 de abril, 12:00 del mediodía 401 Franklin Avenue Cuarto de Conferencia Principal en Dr. Mae Jackson Development Center</p>
<p>¿Le interesa cuáles calles importantes serán construidas en los próximos cuatro años? El Programa de Mejoramiento de Transportación es la lista de proyectos que se llevarán a cabo en los próximos cuatro años para mejorar calles en la área Metropolitana de Waco. Este documento es una lista de proyectos que serán construidos durante los años 2008 hasta el 2011, y que son patrocinados por fondos de carreteras federales y fondos de tránsito federales. Invitamos a residentes interesados a una serie de reuniones públicas para hacer sus preguntas y obtener más información.</p>	<p>Martes, 3 de abril, 6:30 PM 301 Sur Calle Ocho, Suite 100 Cuarto de Conferencia Principal  Puede ver una copia del plan en el sitio de Internet <a href="http://www.waco-texas.com/mpo.htm">www.waco-texas.com/mpo.htm</a>.  Comentarios serán bienvenidos hasta el 19 de abril del 2007. Puede enviar sus comentarios por fax al número 254-750-1605, y por medio de correo electrónico a: <a href="mailto:mpo@ci.waco.tx.us">mpo@ci.waco.tx.us</a>. Si desea escribir sus comentarios, diríjase a Christopher Evilia a esta dirección: Metropolitan Planning Organization P.O. Box 2570 Waco, Texas 76702-2570</p>
<p>Para su conveniencia, estas audiencias públicas serán hechas en estilo abierto. Las fechas, horas y lugares son:  Jueves, 29 de marzo, 6:30 PM 505 E. Craven</p>	<p>Discapacitados quienes desean atender estas reuniones y que necesiten servicios auxiliares deben llamar al Waco MPO al número 254-750-5650 por lo menos veinticuatro (24) horas antes de la reunión para que se hagan arreglos especiales.</p>

**Postcard forwarded to Community Groups and various Transportation stakeholders**

	<p><b>The Waco Metropolitan Planning Organization</b></p>
<p>is inviting <u>all citizens</u> of McLennan County to the</p>	
<p align="center"><b>Transportation Improvement Program (TIP) Public Meetings</b></p>	
<p><b>What:</b> Transportation Improvement Program Public Meetings</p>	
<p><b>Why:</b> To discuss transportation projects scheduled to begin construction in McLennan County between 2008-2011</p>	
<p><b>When:</b> Tuesday April 3, 6:30 PM Waco Transit Conference Room 301 S. 8<sup>th</sup> Street</p>	
<p>Thursday April 5, 6:30 PM Lacy-Lakeview Community Center 505 E. Craven Avenue</p>	
<p>If you have any questions, please call the Waco Metropolitan Planning Organization at 254-750-5650</p>	

STIP - Details

Highway	LimitsFrom	LimitsTo	Type of Work	EstConstCost
FM 2113	At OLD TEMPLE RD	.	ADDITION OF TURN LANES AND TRAFFIC SIGNALS	\$909,000.00
IH 35	At FM 3149 UNDERPASS		REPLACE BRIDGE AND APPROACHES	\$1,550,000.00
IH 35	At WIGGINS RD UNDERPASS		REPLACE BRIDGE AND APPROACHES	\$1,600,000.00
IH 35	At FM 3148 UNDERPASS		REPLACE BRIDGE AND APPROACHES	\$974,000.00
IH 35	FM 2837 UP		REPLACE BRIDGE AND APPROACHES	\$1,120,000.00
IH 35	At FM 2837 UNDERPASS		REPLACE BRIDGE AND APPROACHES	\$811,000.00
IH 35	At BULLHIDE CRK E FRTG RD		REPLACE BRIDGE AND APPROACHES	\$350,700.00
IH 35	At NORTH COW BAYOU SB FR		REPLACE BRIDGE AND APPROACHES	\$270,000.00
IH 35	At NORTH COW BAYOU NB FR		REPLACE BRIDGE AND APPROACHES	\$350,700.00
IH 35	At FM 107 MAINLANE UP		REPLACE BRIDGE AND APPROACHES	\$688,000.00
IH 35	At SOUTH COW BAYOU	(SB FRTG RD)	REPLACE BRIDGE AND APPROACHES	\$404,600.00
IH 35	At SOUTH COW BAYOU	(NB FRTG RD)	REPLACE BRIDGE AND APPROACHES	\$431,600.00
CR 811 (Ritchie Rd)	At UP RR		REPLACE BRIDGE AND APPROACHES	\$1,006,400.50
CR 330	At HARRIS CRK		REPLACE BRIDGE AND APPROACHES	\$454,000.00
CR	ON CR 712 @ SHAW CRK		REPLACE BRIDGE AND APPROACHES	\$251,000.00
CR	ON CR 313 @ BULL HIDE	CREEK	REPLACE BRIDGE AND APPROACHES	\$489,000.00
CS	ON WASHINGTON AVE @ BRAZOS RIVER	(MAP #1 WAC)	REPLACE BRIDGE AND APPROACHES	\$2,985,000.00
CR (Old Dallas Rd)	CR 502 @ LT TEHUACANA CRK TRIB		REPLACE BRIDGE AND APPROACHES	\$226,200.00
CR	ON CR 508 @ POST OAK CREEK		REPLACE BRIDGE AND APPROACHES	\$210,000.00
CR	ON CR 334 @ BR OF SPEEGLEVILLE CRK		REPLACE BRIDGE AND APPROACHES	\$243,600.00
CS	At CASTLEMAN CRK (OLD ROBINSON RD)		REPLACE BRIDGE AND APPROACHES	\$314,000.00
CR (Patton Rd)	CR 169 @ HOG CRK		REPLACE BRIDGE AND APPROACHES	\$611,000.00
CR (Windsor Rd)	CR 132 @ HARRIS CRK		REPLACE BRIDGE AND APPROACHES	\$335,000.00
CS	At HARRIS CRK (NW WINDSOR RD)	(MCGREGOR)	REPLACE BRIDGE AND APPROACHES	\$210,000.00
CS	ON CS 065 @ TONK CRK	(CRAWFORD)	REPLACE BRIDGE AND APPROACHES	\$597,000.00
CS (At Waco Creek)	ON CS 1611 (DUTTON AVE)		REPLACE BRIDGE AND APPROACHES	\$325,000.00
CS	CS 5452 @ SPEEGLEVILLE CREEK		REPLACE BRIDGE AND APPROACHES	\$345,200.00
FM 2311	At RICE CREEK		REPLACE BRIDGE AND APPROACHES	\$1,008,000.00
FM 1860	SH 6 E	SH 6 W	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	\$2,030,000.00
FM 2491	LP 340	.6 MI E OF FM 2957	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	\$924,000.00
US 77 (in Waco)	At TRAFFIC CIRCLE		GEOMETRIC IMPROVEMENTS, PAVEMENT MARKINGS, SIGNS	\$300,000.00

STIP - Details

CategoryFunds	MPO ProjId	CSJ	Cat	City	RevDate	Statewide
\$909,000.00	S-PMR-S	206001033	1	OTHER	092007	500000952
\$1,550,000.00	S-BRI-S	001408080	6	OTHER	092007	500000953
\$1,600,000.00	S-BRI-S	001408081	6	OTHER	092007	500000953
\$974,000.00	S-BRI-S	001501208	6	HEWITT	092007	500000953
\$1,120,000.00	S-BRI-S	001501209	6	LORENA	092007	500000953
\$811,000.00	S-BRI-S	001501210	6	LORENA	092007	500000953
\$350,700.00	S-BRI-S	001501911	6	OTHER	092007	500000953
\$270,000.00	S-BRI-S	001501914	6	OTHER	092007	500000953
\$350,700.00	S-BRI-S	001501915	6	OTHER	092007	500000953
\$688,000.00	S-BRI-S	001502906	6	OTHER	092007	500000953
\$404,600.00	S-BRI-S	001502907	6	OTHER	092007	500000953
\$431,600.00	S-BRI-S	001502908	6	OTHER	092007	500000953
\$1,006,400.50	S-BRI-S	090922132	6	WACO	092007	500000953
\$454,000.00	S-BRI-S	090922138	6	OTHER	092007	500000953
\$251,000.00	S-BRI-S	090922139	6	OTHER	092007	500000953
\$489,000.00	S-BRI-S	090922140	6	OTHER	092007	500000953
\$2,985,000.00	S-BRI-S	090922141	6	WACO	092007	500000953
\$226,200.00	S-BRI-S	090922142	6	OTHER	092007	500000953
\$210,000.00	S-BRI-S	090922143	6	OTHER	092007	500000953
\$243,600.00	S-BRI-S	090922148	6	OTHER	092007	500000953
\$314,000.00	S-BRI-S	090922149	6	ROBINSON	092007	500000953
\$611,000.00	S-BRI-S	090922151	6	OTHER	092007	500000953
\$335,000.00	S-BRI-S	090922152	6	OTHER	092007	500000953
\$210,000.00	S-BRI-S	090922153	6	OTHER	092007	500000953
\$597,000.00	S-BRI-S	090922916	6	OTHER	092007	500000953
\$325,000.00	S-BRI-S	090922933	6	WACO	092007	500000953
\$345,200.00	S-BRI-S	090922998	6	WACO	092007	500000953
\$1,008,000.00	S-BRI-S	217401014	6	OTHER	092007	500000953
\$2,030,000.00	S-SFTY-S	083104026	8	OTHER	092007	580000950
\$924,000.00	S-SFTY-S	239501012	8	OTHER	092007	580000950
\$0.00		020901901	11	WACO	092007	500000950

STIP - Details

Highway	LimitsFrom	LimitsTo	Type of Work	EstConstCost	MPO ProjId	CSJ	Cat	City	RevDate	Statewide
McGregor Neighborhood Hike and Bike Trails	City of Waco landfill east entrance	Harris Creek	Construct trails and walkways	\$2,800,000.00	BP-5	90922136	10	McGregor	92007	

## FY 2008 TRANSIT PROJECT LISTING

### WACO URBANIZED AREA TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-43	<b>Federal Share:</b>	\$640,000
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$160,000
<b>Brief Project Description:</b>	Preventative Maintenance Expenses	<b>Total Cost of Project:</b>	\$800,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-44	<b>Federal Share:</b>	\$200,000
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$50,000
<b>Brief Project Description:</b>	ADA Related Expenses	<b>Total Cost of Project:</b>	\$250,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-45	<b>Federal Share:</b>	\$70,400
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0.00
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$17,600
<b>Brief Project Description:</b>	Short Range Transportation Planning	<b>Total Cost of Project:</b>	\$88,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-46	<b>Federal Share:</b>	\$800,000
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$800,000
<b>Brief Project Description:</b>	Reimbursement of Operating Expenses	<b>Total Cost of Project:</b>	\$1,600,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-47	<b>Federal Share:</b>	\$52,000
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$13,000
<b>Brief Project Description:</b>	Purchase of Paratransit Vehicle	<b>Total Cost of Project:</b>	\$65,000

General Project Information		Funding Information	
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<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-48	<b>Federal Share:</b>	\$14,400
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$3,600
<b>Brief Project Description:</b>	Grant Administration and Oversight	<b>Total Cost of Project:</b>	\$18,000

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**General Project Information**

**Funding Information**

<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-49	<b>Federal Share:</b>	\$20,400
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$5,100
<b>Brief Project Description:</b>	Purchase of Miscellaneous Support Equipment	<b>Total Cost of Project:</b>	\$25,500

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**General Project Information**

**Funding Information**

<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-50	<b>Federal Share:</b>	\$16,800
<b>Project Contract Date:</b>	10/1/2007	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$4,200
<b>Brief Project Description:</b>	Purchase of Passenger Amenities	<b>Total Cost of Project:</b>	\$21,000

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## FY 2009 TRANSIT PROJECT LISTING

### WACO URBANIZED AREA TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-51	<b>Federal Share:</b>	\$640,000
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$160,000
<b>Brief Project Description:</b>	Preventative Maintenance Expenses	<b>Total Cost of Project:</b>	\$800,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-52	<b>Federal Share:</b>	\$200,000
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$50,000
<b>Brief Project Description:</b>	ADA Related Expenses	<b>Total Cost of Project:</b>	\$250,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-53	<b>Federal Share:</b>	\$70,400
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$17,600
<b>Brief Project Description:</b>	Short Range Transportation Planning	<b>Total Cost of Project:</b>	\$88,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-54	<b>Federal Share:</b>	\$800,000
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$800,000
<b>Brief Project Description:</b>	Reimbursement of Operating Expenses	<b>Total Cost of Project:</b>	\$1,600,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-55	<b>Federal Share:</b>	\$56,000
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$14,000
<b>Brief Project Description:</b>	Purchase of Paratransit Vehicle	<b>Total Cost of Project:</b>	\$70,000

General Project Information		Funding Information	
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<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-56	<b>Federal Share:</b>	\$14,400
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$3,600
<b>Brief Project Description:</b>	Grant Administration and Oversight	<b>Total Cost of Project:</b>	\$18,000

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**General Project Information**

**Funding Information**

<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-57	<b>Federal Share:</b>	\$16,400
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$4,100
<b>Brief Project Description:</b>	Preventative Miscellaneous Equipment	<b>Total Cost of Project:</b>	\$20,500

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**General Project Information**

**Funding Information**

<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-58	<b>Federal Share:</b>	\$16,800
<b>Project Contract Date:</b>	10/1/2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$4,200
<b>Brief Project Description:</b>	Purchase of Passenger Amenties	<b>Total Cost of Project:</b>	\$21,000

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## FY 2010 TRANSIT PROJECT LISTING

### WACO URBANIZED AREA TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-59	<b>Federal Share:</b>	\$640,000
<b>Project Contract Date:</b>	10/1/2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$160,000
<b>Brief Project Description:</b>	Preventative Maintenance Expenses	<b>Total Cost of Project:</b>	\$800,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-60	<b>Federal Share:</b>	\$200,000
<b>Project Contract Date:</b>	10/1/2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$50,000
<b>Brief Project Description:</b>	ADA Related Expenses	<b>Total Cost of Project:</b>	\$250,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-61	<b>Federal Share:</b>	\$70,400
<b>Project Contract Date:</b>	10/1/2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$17,600
<b>Brief Project Description:</b>	Short Range Transportation Planning	<b>Total Cost of Project:</b>	\$88,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-62	<b>Federal Share:</b>	\$800,000
<b>Project Contract Date:</b>	10/1/2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>3 Local Share:</b>	\$800,000
<b>Brief Project Description:</b>	Reimbursement of Operating Expenses	<b>Total Cost of Project:</b>	\$1,600,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-63	<b>Federal Share:</b>	\$56,000
<b>Project Contract Date:</b>	10/1/2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$14,000
<b>Brief Project Description:</b>	Purchase of Paratransit Vehicle	<b>Total Cost of Project:</b>	\$70,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>		<b>9 Fiscal Year:</b>	2010

<b>Project Sponsor:</b>	Waco Transit	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>	T-64	<b>Federal Share:</b>	\$14,400
<b>Project Contract Date:</b>	10/1/2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>1 Local Share:</b>	\$3,600
<b>Brief Project Description:</b>	Grant Administration and Oversight	<b>Total Cost of Project:</b>	\$18,000

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May 4, 2007

Edward Kabobel  
Texas Department of Transportation  
100 South Loop Dr  
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on May 3, 2007, the board voted unanimously to adopt the 2008 - 2011 Transportation Improvement Program. Please find enclosed five (5) original copies and one CD-ROM.

Please forward this action by the Policy Board for final approval. If you have any questions please call me at 750-5666.

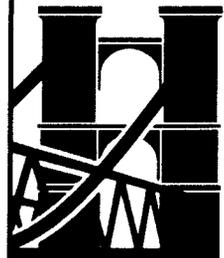
Sincerely,



Christopher Evilia, AICP  
Director

enclosures

City of Bellmead  
City of Beverly Hills  
City of Bruceville-Eddy  
City of Crawford  
City of Gholson  
City of Hallsburg  
City of Hewitt  
City of Lacy-Lakeview  
City of Leroy  
City of Lorena  
City of Mart  
City of McGregor  
City of Moody  
City of Riesel  
City of Robinson  
City of Ross  
City of Waco  
City of West  
City of Woodway  
McLennan County  
Heart of Texas Council of Governments  
Texas Department of Transportation  
Federal Highway Administration  
Federal Transit Administration



**WACO  
METROPOLITAN  
PLANNING  
ORGANIZATION**

P.O. Box 2570  
Waco, Texas 76702-2570  
254-750-5650  
254-750-1605 FAX  
mpo@ci.waco.tx.us  
[www.waco-texas.com/mpo.htm](http://www.waco-texas.com/mpo.htm)



*Transportation Improvement Program  
Fiscal Years 2008-2011*

**Public Hearing Dates:**

**Approved by the Policy Board:**

Draft: February 21, 2007

Final: April 18, 2007

**Amended by the Policy Board:**

## **ACKNOWLEDGMENT**

The preparation of this document was financed in part through Federal Highway Administration PL 112 Funds and Federal Transit Administration Section 8 Planning Funds made available to the Killeen-Temple Urban Transportation Study (K-TUTS) as the designated Metropolitan Planning Organization. K-TUTS prepared this report in cooperation with FHWA and FTA and the Texas Department of Transportation.

### **Submitted by**

The Killeen – Temple Urban Transportation Study (K-TUTS)  
In cooperation with:

Bell County  
Coryell County  
Lampasas County  
City of Little River/Academy  
City of Belton  
City of Copperas Cove  
City of Harker Heights  
Texas Department of Transportation  
Federal Transit Administration

City of Killeen  
City of Morgan's Point Resort  
City of Troy  
City of Kempner  
City of Nolanville  
City of Temple  
Village of Salado  
Federal Highway Administration  
Hill Country Transit District

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## ***INTRODUCTION***

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The Killen-Temple Urban Transportation Study (K-TUTS) is guided by a Policy Board whose membership is defined in an officially adopted set of Bylaws. The Policy Board provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's (MPO) Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Committee is appointed by the Policy Board to review projects from the technical point of view and advise the Policy Board on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments is under contract to TxDOT to provide professional staff and technical and administrative support for K-TUTS according to federal funding agency guidelines. Currently, the staff consists of a Planning Director, two Regional Planners, a GIS Manager, and support staff. However, other planning staff at CTCOG frequently assists the MPO.

### **A. Purpose: Planning Requirements in SAFETEA-LU**

In accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the metropolitan transportation planning process includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO. Several sections of this legislation direct federal and state Departments of Transportation (DOTS) and MPOs to "provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with a reasonable opportunity to comment" at several junctures in the transportation planning process. In addition, Governors are directed to ensure that citizens are involved in developing the state TIP. At both the metropolitan and state levels, planning must be coordinated with the development of plans for attainment of national air quality standards. The MPOs must involve the public before approval of their 25-year Metropolitan Transportation Plan (MTP) and in the development and approval of their four-year Transportation Improvement Programs (TIP). Input to the MTP is probably more critical because TIP projects are selected from the MTP.

### **B. Definition of Area**

The Metropolitan Planning Area includes the city limits and extraterritorial jurisdictions of the cities of Temple, Belton, Village of Salado, Morgan's Point Resort, Troy, Little River/Academy, Nolanville, Harker Heights, Killeen, Kempner and Copperas Cove. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and a small portion of Lampasas County. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

### **C. TIP Process**

The TIP is a work plan which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the

State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process. Citizens must be given opportunity to comment on the program. Additionally, legislation states that the program shall be updated once every four years.

Any project listed in the 2008 fiscal year shall be considered first priority and may be implemented as soon as plans are completed and funds are appropriated. Projects programmed for FY 2009 are considered a secondary priority and projects programmed for FY 2010 and 2011 are considered a tertiary priority.

#### **D. Public Involvement Process**

Public involvement procedures for the MPO have been adopted in accordance with required federal guidelines and were utilized in the development of this TIP. This process adheres to SAFETEA-LU by recognizing the importance of involving the public "in a transportation effort that is proactive and provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs." Citizen contributions are solicited early and often, and traditionally under-served audiences are identified.

A preliminary list of candidate projects developed by MPO staff in conjunction with the Waco District of the Texas Department of Transportation and local transit providers was presented to the K-TUTS Policy Board for consideration on February 21, 2007. Candidate projects are those for which the necessary studies have been completed, right of way has either been acquired or will be acquired within the next two years, and funds have been identified to implement the project.

In accordance with K-TUTS's adopted Public Involvement Plan (PIP), the draft TIP was presented at five public hearings through the MPO region for comment. These hearings were held on the following dates and locations:

- Tuesday, February 27 - 5:30 p.m.  
T.B. Harris Community Center, 401 N. Alexander Street, Belton
- Tuesday, March 6 - 7:00 p.m.  
City of Copperas Cove Council Chambers, 507 S. Main, Copperas Cove
- Tuesday, March 13 - 5:00 p.m.  
Harker Heights City Hall, 305 Miller's Crossing, Harker Heights
- Tuesday, March 13 - 6:00 p.m.  
City of Killeen Council Chambers, 101 North College, Killeen
- Thursday, March 15 - 5:00 p.m.  
City of Temple Council Chambers, 2 North Main Street, Temple

The K-TUTS Policy Board was presented the final TIP for adoption on April 18, 2007. The recommendations of the Technical Committee and the public comments received were provided to the Policy Board for consideration prior to the meeting. All meetings were advertised according to K-TUTS' adopted procedures and the Texas Open Meetings Act.

#### **E. Project Selection Process**

The projects in the TIP have been selected from the Texas Department of Transportation's 10-year planning list called the Unified Transportation Program (UTP). TxDOT's planning and development list is expected to include only the projects officially adopted by the Policy Board and included in MOBILITY 2030, K-TUTS' Metropolitan Transportation Plan (MTP). Year to year within the TIP, projects are advanced in the following manner according to the following procedures:

- Any project listed in the first year of the approved TIP shall be considered a first priority and may be implemented as soon as plans are completed and funds appropriated.
- Should any project not be implementable from the first priority, then projects shall be selected from the second year list, and those projects may be implemented as plans and funds become available.
- If plans and funds are available, projects from the third year list may be implemented.

#### **F. Project Listings**

The following tables document the transportation improvements occurring within the Killeen-Temple Urban Transportation Study (K-TUTS) boundary for fiscal years 2008 through 2011. Both highway and transit expenditures are reflected.

The project listing for highway projects reflects only those projects to be built with funds from categories 3, 4, 11, and 12. K-TUTS participates in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program. A complete listing of all projects within the K-TUTS planning area is provided in Appendix A for informational purposes only. Information on funding categories is documented in Appendix B.

***HIGHWAY PROJECT LISTINGS***

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2008

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<b>MPO ID:</b>	W30-28	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0231-03-120	<b>Estimated Construction Cost:</b>	\$4,500,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$4,500,000
<b>County Name:</b>	Bell <b>City:</b> Harker Heights	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2410 in Harker Heights	<b>Phase:</b>	C
<b>To:</b>	Nola Ruth Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Realign Ramps and Frontage Road Improvements		

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<b>MPO ID:</b>	Z15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0185-01-020	<b>Estimated Construction Cost:</b>	\$32,500,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$32,500,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	Temple South City Limit	<b>Phase:</b>	C
<b>To:</b>	2.0 miles South of FM 436	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Depressed Median		

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<b>MPO ID:</b>	Z15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0185-01-026	<b>Estimated Construction Cost:</b>	\$2,000,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$2,000,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	SH 95 in Temple	<b>Phase:</b>	C
<b>To:</b>	Temple South City Limit	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Depressed Median		

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<b>MPO ID:</b>	X25-02	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	2786-01-010	<b>Estimated Construction Cost:</b>	\$5,424,000
<b>Project Name:</b>	FM 2657	<b>Category Funds:</b>	\$5,424,000
<b>County Name:</b>	Lampasas <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	US 190, South	<b>Phase:</b>	C
<b>To:</b>	FM 2808	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Continous Left Turn Lane		

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<b>MPO ID:</b>	X25-02	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	3131-03-005	<b>Estimated Construction Cost:</b>	\$3,077,000
<b>Project Name:</b>	FM 2657	<b>Category Funds:</b>	\$3,077,000
<b>County Name:</b>	Lampasas <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2808, South	<b>Phase:</b>	C
<b>To:</b>	0.1 miles South of CR 4744	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Continous Left Turn Lane		

**Fiscal Year 2008 Highway Projects Cont.**

<b>MPO ID:</b>	W30-32	<b>Funding Category:</b>	12- Strategic Prior		
<b>CSJ Number:</b>	836-02-057	<b>Estimated Construction Cost:</b>	\$8,000,000		
<b>Project Name:</b>	SH 195	<b>Category Funds:</b>	\$8,000,000		
<b>County Name:</b>	Bell	<b>City:</b>	Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	Rancier Avenue		<b>Phase:</b>	C	
<b>To:</b>	Central Drive		<b>Revision Date:</b>		
<b>Work Type:</b>	Reconstruct Intersection and Construct Four Lane Urban Section				

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**Fiscal Year (TIP) 2008 - MPO Project Totals for Killeen-Temple:** \$55,501,000

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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2009

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<b>MPO ID:</b>	K25-03	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0836-02-050	<b>Estimated Construction Cost:</b>	\$11,000,000
<b>Project Name:</b>	SH 195	<b>Category Funds:</b>	\$11,000,000
<b>County Name:</b>	Bell <b>City:</b> Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Stagecoach Road	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Interchange		

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<b>MPO ID:</b>	T15-05	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	0232-04-010	<b>Estimated Construction Cost:</b>	\$5,300,000
<b>Project Name:</b>	FM 2305	<b>Category Funds:</b>	\$5,300,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2271	<b>Phase:</b>	C
<b>To:</b>	SH 317	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with 2-way Left Turn Lane		

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<b>MPO ID:</b>	Z15-01	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	0836-03-040	<b>Estimated Construction Cost:</b>	\$16,000,000
<b>Project Name:</b>	FM 439	<b>Category Funds:</b>	\$16,000,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 93	<b>Phase:</b>	C
<b>To:</b>	Belton West City Limit	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with 2-way Left Turn Lane		

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<b>MPO ID:</b>	T15-05/M30-08	<b>Funding Category:</b>	11- Dist. Discretion & 8- Safety
<b>CSJ Number:</b>	0232-04-013	<b>Estimated Construction Cost:</b>	\$7,300,000
<b>Project Name:</b>	FM 2305	<b>Category Funds:</b>	\$7,300,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At SH 317	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Interchange		

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<b>MPO ID:</b>	W30-31	<b>Funding Category:</b>	12- Strategic Prior
<b>CSJ Number:</b>	3534-02-002	<b>Estimated Construction Cost:</b>	\$5,000,000
<b>Project Name:</b>	SH 201	<b>Category Funds:</b>	\$5,000,000
<b>County Name:</b>	Bell <b>City:</b> Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Mohawk Drive	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Upgrade Intersection		

**Fiscal Year 2009 Highway Projects Cont.**

<b>MPO ID:</b>	W30-30	<b>Funding Category:</b>	12- Strategic Prior
<b>CSJ Number:</b>	0909-39-110	<b>Estimated Construction Cost:</b>	\$8,500,000
<b>Project Name:</b>	Tank Destroyer Blvd.	<b>Category Funds:</b>	\$8,500,000
<b>County Name:</b>	Coryell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	Clarke Drive	<b>Phase:</b>	C
<b>To:</b>	FM 116	<b>Revision Date:</b>	
<b>Work Type:</b>	Upgrade from 2 Lane to 4 Lane Urban Divided Section		

<b>MPO ID:</b>	T15-01	<b>Funding Category:</b>	12- Strategic Prior & 3- Urban Corridor
<b>CSJ Number:</b>	0320-06-001	<b>Estimated Construction Cost:</b>	\$26,600,000
<b>Project Name:</b>	Loop 363	<b>Category Funds:</b>	\$21,600,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$5,000,000
<b>From:</b>	IH 35	<b>Phase:</b>	C
<b>To:</b>	SH 53	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct North Frontage Road to Provide Interium 4 Lane Divided Hwy.		

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<b>Fiscal Year (TIP) 2009 - MPO Project Totals for Killeen-Temple:</b>	\$74,700,000
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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2010

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0909-39-114	<b>Estimated Construction Cost:</b>	\$15,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$15,000,000
<b>County Name:</b>	Coryell <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 3046	<b>Phase:</b>	C
<b>To:</b>	FM 116	<b>Revision Date:</b>	
<b>Work Type:</b>	Interchange		

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0909-39-115	<b>Estimated Construction Cost:</b>	\$30,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$30,000,000
<b>County Name:</b>	Coryell <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 116	<b>Phase:</b>	C
<b>To:</b>	Old Copperas Cove Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct 4 Lane Divided Controlled Access Roadway		

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<b>MPO ID:</b>	T25-11	<b>Funding Category:</b>	11-Dist. Discretion
<b>CSJ Number:</b>	0398-04-059	<b>Estimated Construction Cost:</b>	\$14,600,000
<b>Project Name:</b>	SH 317	<b>Category Funds:</b>	\$14,600,000
<b>County Name:</b>	Bell <b>City:</b> Temple/Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2305	<b>Phase:</b>	C
<b>To:</b>	FM 439	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Raised Median		

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<b>MPO ID:</b>	W30-34	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0015-06-078	<b>Estimated Construction Cost:</b>	\$400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$400,000
<b>County Name:</b>	Bell <b>City:</b> Belton/Salado	<b>Local Contribution:</b>	\$0
<b>From:</b>	At 1.0 miles South of Belton	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Install Overhead Dynamic Message Signs		

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<b>MPO ID:</b>	W30-34	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0015-14-115	<b>Estimated Construction Cost:</b>	\$400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$400,000
<b>County Name:</b>	Bell <b>City:</b> Belton/Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At 2.0 miles North of FM 93	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Install Overhead Dynamic Message Signs		

**Fiscal Year 2010 Highway Projects Cont.**

<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-06-071	<b>Estimated Construction Cost:</b>	\$83,200,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$83,200,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	Amity Road	<b>Phase:</b>	C
<b>To:</b>	US 190	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-07-072	<b>Estimated Construction Cost:</b>	\$16,500,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$16,500,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2484	<b>Phase:</b>	C
<b>To:</b>	Amity Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect & 10- Supplemental
<b>CSJ Number:</b>	0015-06-077	<b>Estimated Construction Cost:</b>	\$3,000,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$3,000,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Lampasas River	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Northbound Frontage Road at the Lampasas River		

<b>Fiscal Year (TIP) 2010 - MPO Project Totals for Killeen-Temple:</b>	\$163,100,000
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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2011

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0909-39-116	<b>Estimated Construction Cost:</b>	\$26,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$26,000,000
<b>County Name:</b>	Coryell <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	Lampasas/Coryell County	<b>Phase:</b>	C
<b>To:</b>	East of Copperas Cove	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct East and West Connection of US 190 Bypass to Existing US 190		

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0231-01-044	<b>Estimated Construction Cost:</b>	\$2,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$2,000,000
<b>County Name:</b>	Lampasas <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	West of FM 2657	<b>Phase:</b>	C
<b>To:</b>	Lampasas/Coryell County	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct West Connection of US 190 Bypass to Existing US 190		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-14-091	<b>Estimated Construction Cost:</b>	\$28,000,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$28,000,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	South Loop 363	<b>Phase:</b>	C
<b>To:</b>	Avenue H	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-14-102	<b>Estimated Construction Cost:</b>	\$85,600,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$85,600,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	Nugent Avenue	<b>Phase:</b>	C
<b>To:</b>	North Loop 363	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes and Construct Frontage Road		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-14-114	<b>Estimated Construction Cost:</b>	\$43,500,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$43,500,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	Avenue H	<b>Phase:</b>	C
<b>To:</b>	Nugent Avenue	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes and Construct Frontage Road		

**Fiscal Year 2011 Highway Projects Cont.**

<b>MPO ID:</b>	W30-26/27	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0231-03-107	<b>Estimated Construction Cost:</b>	\$40,000,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$40,000,000
<b>County Name:</b>	Bell <b>City:</b> Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	Spur 172 (Fort Hood Main Gate)	<b>Phase:</b>	C
<b>To:</b>	WS Young	<b>Revision Date:</b>	
<b>Work Type:</b>	Add 1 Lane in Each Direction; Realign Ramps and Widen Frontage Road		

<b>MPO ID:</b>	W30-33	<b>Funding Category:</b>	12- Strategic Prior
<b>CSJ Number:</b>	0231-02-050	<b>Estimated Construction Cost:</b>	\$4,000,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$4,000,000
<b>County Name:</b>	Coryell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Railhead Road	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Grade Separation		

<b>MPO ID:</b>	W30-34	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0015-04-075	<b>Estimated Construction Cost:</b>	\$400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$400,000
<b>County Name:</b>	Bell <b>City:</b> Temple/Troy	<b>Local Contribution:</b>	\$0
<b>From:</b>	At 1.0 miles North of Temple	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Install Overhead Dynamic Message Signs		

<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-07-065	<b>Estimated Construction Cost:</b>	\$62,200,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$62,200,000
<b>County Name:</b>	Bell <b>City:</b> Salado	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2843	<b>Phase:</b>	C
<b>To:</b>	FM 2484	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-04-067	<b>Estimated Construction Cost:</b>	\$99,300,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$99,300,000
<b>County Name:</b>	Bell <b>City:</b> Temple/Troy	<b>Local Contribution:</b>	\$0
<b>From:</b>	North Loop 363	<b>Phase:</b>	C
<b>To:</b>	North of Troy	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

<b>Fiscal Year (TIP) 2011 - MPO Project Totals for Killeen-Temple:</b>	\$391,000,000
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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

***TRANSIT PROJECT LISTINGS***

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**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Killeen 2008**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$870,755
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$449,449
<b>Project Phase:</b>		<b>Local Share:</b>	\$421,306
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,741,510

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$30,240
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$3,636
<b>Project Phase:</b>		<b>Local Share:</b>	\$3,924
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$37,800

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$187,740
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$22,574
<b>Project Phase:</b>		<b>Local Share:</b>	\$24,362
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$234,676

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$564,000
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$141,000
<b>Brief Project Description:</b>	Revenue Rolling Stock 3 Type XI buses	<b>Total Cost of Project:</b>	\$705,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$156,000
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$39,000
<b>Brief Project Description:</b>	Revenue Rolling Stock 3 Type III vehicles	<b>Total Cost of Project:</b>	\$195,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$476,513
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$119,128
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$595,641

<b>TOTALS Federal Share:</b>	\$2,285,248
<b>State - TxDOT:</b>	\$475,659
<b>Local Share:</b>	\$748,720
<b>Total Cost of Project:</b>	\$3,509,627

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Killeen 2009**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$915,486
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$453,943
<b>Project Phase:</b>		<b>Local Share:</b>	\$461,543
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,830,972

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$31,752
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$3,672
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,266
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$39,690

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$197,127
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$22,799
<b>Project Phase:</b>		<b>Local Share:</b>	\$26,483
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$246,409

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$564,000
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$141,000
<b>Brief Project Description:</b>	Revenue Rolling Stock - 3 Type XI buses	<b>Total Cost of Project:</b>	\$705,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$156,000
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$39,000
<b>Brief Project Description:</b>	Revenue Rolling Stock - 3 Type III vehicles	<b>Total Cost of Project:</b>	\$195,000

**Killeen 2009 Cont.**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$443,735
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$110,934
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$554,669

<b>TOTALS Federal Share:</b>	\$2,308,100
<b>State - TxDOT:</b>	\$480,414
<b>Local Share:</b>	\$783,226
<b>Total Cost of Project:</b>	\$3,571,740

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Killeen 2010**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$962,478
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$458,483
<b>Project Phase:</b>		<b>Local Share:</b>	\$503,995
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,924,956

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$33,340
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$3,709
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,626
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$41,675

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$206,983
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$23,027
<b>Project Phase:</b>		<b>Local Share:</b>	\$28,719
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$258,729

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$564,000
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$141,000
<b>Brief Project Description:</b>	Revenue Rolling Stock - 3 Type XI buses	<b>Total Cost of Project:</b>	\$705,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$156,000
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$39,000
<b>Brief Project Description:</b>	Revenue Rolling Stock - 3 Type III vehicles	<b>Total Cost of Project:</b>	\$195,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$408,380
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$102,095
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$510,475

<b>TOTALS Federal Share:</b>	\$2,331,181
<b>State - TxDOT:</b>	\$485,219
<b>Local Share:</b>	\$819,435
<b>Total Cost of Project:</b>	\$3,635,835

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Killeen 2011**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$1,011,844
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$463,068
<b>Project Phase:</b>		<b>Local Share:</b>	\$548,776
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$2,023,688

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$35,007
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$3,746
<b>Project Phase:</b>		<b>Local Share:</b>	\$5,006
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$43,759

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$217,332
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$23,258
<b>Project Phase:</b>		<b>Local Share:</b>	\$31,076
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$271,666

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$564,000
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$141,000
<b>Brief Project Description:</b>	Revenue Rolling Stock - 3 Type XI buses	<b>Total Cost of Project:</b>	\$705,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$156,000
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$39,000
<b>Brief Project Description:</b>	Revenue Rolling Stock - 3 Type III vehicles	<b>Total Cost of Project:</b>	\$195,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$370,309
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$92,577
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$462,886

<b>TOTALS Federal Share:</b>	\$2,354,492
<b>State - TxDOT:</b>	\$490,072
<b>Local Share:</b>	\$857,435
<b>Total Cost of Project:</b>	\$3,701,999

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Temple 2008**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$481,383
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$215,918
<b>Project Phase:</b>		<b>Local Share:</b>	\$265,465
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$962,766

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$12,978
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$1,560
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,685
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$16,223

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$91,570
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$10,504
<b>Project Phase:</b>		<b>Local Share:</b>	\$12,389
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$114,463

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$156,000
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$39,000
<b>Brief Project Description:</b>	Revenue Rolling Stock 3 Type III vehicles	<b>Total Cost of Project:</b>	\$195,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$61,385
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$15,346
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$76,731

<b>TOTALS Federal Share:</b>	\$803,316
<b>State - TxDOT:</b>	\$227,982
<b>Local Share:</b>	\$333,885
<b>Total Cost of Project:</b>	\$1,365,183

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Temple 2009**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$506,676
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$218,077
<b>Project Phase:</b>		<b>Local Share:</b>	\$288,599
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,013,352

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$13,627
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$1,576
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,831
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$17,034

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$96,148
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$10,609
<b>Project Phase:</b>		<b>Local Share:</b>	\$13,429
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$120,186

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$156,000
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$39,000
<b>Brief Project Description:</b>	Revenue Rolling Stock 3 Type III vehicles	<b>Total Cost of Project:</b>	\$195,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$38,898
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$9,724
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$48,622

<b>TOTALS Federal Share:</b>	\$811,349
<b>State - TxDOT:</b>	\$230,262
<b>Local Share:</b>	\$352,583
<b>Total Cost of Project:</b>	\$1,394,194

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Temple 2010**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$533,259
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$220,258
<b>Project Phase:</b>		<b>Local Share:</b>	\$313,001
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,066,518

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$14,308
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$1,592
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,986
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$17,886

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$100,956
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$10,715
<b>Project Phase:</b>		<b>Local Share:</b>	\$14,524
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$126,195

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$104,000
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$26,000
<b>Brief Project Description:</b>	Revenue Rolling Stock 2 Type III vehicles	<b>Total Cost of Project:</b>	\$130,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$66,940
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$16,735
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$83,675

<b>TOTALS Federal Share:</b>	\$819,463
<b>State - TxDOT:</b>	\$232,565
<b>Local Share:</b>	\$372,246
<b>Total Cost of Project:</b>	\$1,424,274

**FY 2008 - 2011 TRANSIT PROJECT LISTING**  
**K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Temple 2011**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$561,196
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$222,460
<b>Project Phase:</b>		<b>Local Share:</b>	\$338,735
<b>Brief Project Description:</b>	Operating	<b>Total Cost of Project:</b>	\$1,122,391

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$15,024
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$1,608
<b>Project Phase:</b>		<b>Local Share:</b>	\$2,148
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$18,780

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$106,004
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$10,822
<b>Project Phase:</b>		<b>Local Share:</b>	\$15,679
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$132,505

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$104,000
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$26,000
<b>Brief Project Description:</b>	Revenue Rolling Stock 2 Type III vehicles	<b>Total Cost of Project:</b>	\$130,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$41,433
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$10,358
<b>Brief Project Description:</b>	Other Capital (support vehicle, support equip., communication equip., facility improvements, surv./security equip., hardware & software, pass. shelters, etc.)	<b>Total Cost of Project:</b>	\$51,791

<b>TOTALS Federal Share:</b>	\$827,657
<b>State - TxDOT:</b>	\$234,890
<b>Local Share:</b>	\$392,920
<b>Total Cost of Project:</b>	\$1,455,467

**FY 2008 - 2011 TRANSIT PROJECT LISTING  
K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Category 5310 Killeen 2008**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$52,000
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$13,000
<b>Brief Project Description:</b>	Rolling Stock 1 Type III Bus	<b>Total Cost of Project:</b>	\$65,000
General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$2,400
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$600
<b>Brief Project Description:</b>	Other Capital (radios, surveillance equipment)	<b>Total Cost of Project:</b>	\$3,000
General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$17,600
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,400
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$22,000

<b>TOTALS</b>	<b>Federal Share:</b>	\$72,000.00
	<b>State - TxDOT:</b>	\$0.00
	<b>Local Share:</b>	\$18,000.00
	<b>Total Cost of Project:</b>	\$90,000.00

**FY 2008 - 2011 TRANSIT PROJECT LISTING  
K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Category 5310 Killeen 2009**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$52,000
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$13,000
<b>Brief Project Description:</b>	Rolling Stock 1 Type III Bus	<b>Total Cost of Project:</b>	\$65,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$2,400
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$600
<b>Brief Project Description:</b>	Other Capital (radios, surveillance equipment)	<b>Total Cost of Project:</b>	\$3,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$17,600
<b>Project Contract Date:</b>	2009	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,400
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$22,000

<b>TOTALS</b>	<b>Federal Share:</b>	\$72,000.00
	<b>State - TxDOT:</b>	\$0.00
	<b>Local Share:</b>	\$18,000.00
	<b>Total Cost of Project:</b>	\$90,000.00

**FY 2008 - 2011 TRANSIT PROJECT LISTING  
K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Category 5310 Temple 2010**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$52,000
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$13,000
<b>Brief Project Description:</b>	Rolling Stock 1 Type III Bus	<b>Total Cost of Project:</b>	\$65,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$2,400
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$600
<b>Brief Project Description:</b>	Other Capital (radios, surveillance equipment)	<b>Total Cost of Project:</b>	\$3,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$17,600
<b>Project Contract Date:</b>	2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,400
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$22,000

<b>TOTALS</b>	<b>Federal Share:</b>	\$72,000.00
	<b>State - TxDOT:</b>	\$0.00
	<b>Local Share:</b>	\$18,000.00
	<b>Total Cost of Project:</b>	\$90,000.00

**FY 2008 - 2011 TRANSIT PROJECT LISTING  
K-TUTS TRANSPORTATION IMPROVEMENT PROGRAM**

**Category 5310 Temple 2011**

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$52,000
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$13,000
<b>Brief Project Description:</b>	Rolling Stock 1 Type III Bus	<b>Total Cost of Project:</b>	\$65,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$2,400
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$600
<b>Brief Project Description:</b>	Other Capital (radios, surveillance equipment)	<b>Total Cost of Project:</b>	\$3,000

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Waco District	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	Hill Country Transit District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$17,600
<b>Project Contract Date:</b>	2011	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$4,400
<b>Brief Project Description:</b>	Capital Preventive Maintenance	<b>Total Cost of Project:</b>	\$22,000

<b>TOTALS</b>	<b>Federal Share:</b>	\$72,000.00
	<b>State - TxDOT:</b>	\$0.00
	<b>Local Share:</b>	\$18,000.00
	<b>Total Cost of Project:</b>	\$90,000.00

## ***FINANCIAL SUMMARY***

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### FY 2008 – 2011 Highway

Category of Work	FY 08 Prog	FY 09 Prog	FY 10 Prog	FY 11 Prog	TOTAL PROG
2. Metropolitan Mobility Corridors	\$0	\$0	\$0	\$0	\$0
3. Urban Mobility Corridors	\$4,500,000	\$1,600,000	\$45,800,000	\$28,400,000	\$80,300,000
4. Statewide Connectivity Corridors	\$34,500,000	\$11,000,000	\$102,700,000	\$358,600,000	\$506,800,000
5. Congestion Mitigation & Air Quality	\$0	\$0	\$0	\$0	\$0
7. STP Metropolitan Mobility & Rehabilitation	\$0	\$0	\$0	\$0	\$0
11. District Discretionary	\$8,501,000	\$28,600,000	\$14,600,000	\$0	\$51,701,000
12. Strategic Priority	\$8,000,000	\$33,500,000	\$0	\$4,000,000	\$45,500,000
TOTAL	\$55,501,000	\$74,700,000	\$163,100,000	\$391,000,000	\$684,301,000

### FY 2008 - 2011 Statewide Control-Section-Job Grouped Projects\*

Category of Work	FY 08 Prog	FY 09 Prog	FY 10 Prog	FY 11 Prog	TOTAL PROG
1. Preventative Maintenance & Rehabilitation	\$320,000	\$0	\$0	\$0	\$320,000
6. Structures Replacement & Rehabilitation	\$0	\$16,117,200	\$26,094,000	\$0	\$42,211,200
8. STP Safety	\$0	\$3,100,000	\$0	\$0	\$3,100,000
9. STP Enhancements	\$0	\$0	\$0	\$0	\$0
10. Miscellaneous	\$0	\$500,000	\$600,000	\$0	\$1,100,000
TOTAL	\$320,000	\$19,717,200	\$26,694,000	\$0	\$46,731,200

Notes: \* The funding amounts in these categories represent Statewide Control-Section-Job Grouped Projects shown in Appendix A. Also, the funding categories are not represented in the MPO's TIP, the District's Rural TIP, or the Waco District Financial Summary, but instead are represented in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program.

Transit Financial Summary												
Killeen-Temple MPO												
FY 2008-2011 TIP												
Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals			
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1 Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Section 5307 - Urb <200K	\$3,088,564	\$4,874,810	\$3,119,449	\$4,965,934	\$3,150,644	\$5,060,109	\$3,182,149	\$5,157,466	\$12,540,806	\$20,058,319	\$0	\$0
3 Section 5309 - Disc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Section 5310 - E&PwD	\$72,000	\$90,000	\$72,000	\$90,000	\$72,000	\$90,000	\$72,000	\$90,000	\$288,000	\$360,000	\$0	\$0
5 Section 5311 - Non-Urb	Programmed by PTN	Programmed by PTN	Programmed by PTN	Programmed by PTN								
6 Section 5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Section 5317 - New Freed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$3,160,564</b>	<b>\$4,964,810</b>	<b>\$3,191,449</b>	<b>\$5,055,934</b>	<b>\$3,222,644</b>	<b>\$5,150,109</b>	<b>\$3,254,149</b>	<b>\$5,247,466</b>	<b>\$12,828,806</b>	<b>\$20,418,319</b>	<b>\$0</b>	<b>\$0</b>
Note: Total column number is federal + match												
TxDOT PTN 10/3/2006												

***ANNUAL SELF-CERTIFICATION***

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## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Killeen-Temple Urban Transportation Study Metropolitan Planning Organization for the Killeen-Temple urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco  
District  
Texas Department of Transportation

Richard P. Smith  
District Engineer

5/8/07  
Date

KTUTS  
Metropolitan Planning Organization  
Policy Board Chairperson

Scott Cooper  
Chairperson

5-8-2007  
Date

***Appendix A – Complete K-TUTS Project Listing***

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**Transportation Improvement Program  
Killeen-Temple MPO Projects (Grouped CSJ) Fiscal Year 2008**

<b>MPO ID:</b>	M30-01A	<b>Funding Category:</b>	1- PRVNT MNT/REHAB
<b>CSJ Number:</b>	2304-03-010	<b>Grouped CSJ:</b>	5000-00-958
<b>Estimated Construction Cost:</b>			\$320,000
<b>Project Name:</b>	FM 2484	<b>Category Funds:</b>	\$320,000
<b>County Name:</b>	Bell	<b>City:</b>	Other
<b>Local Contribution:</b>			\$0
<b>From:</b>	West of Williams Road	<b>Phase:</b>	C
<b>To:</b>	East of Williams Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Add Left Turn Lane		

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**Fiscal Year (TIP) 2008 - MPO Project Totals for Killeen-Temple: \$320,000**

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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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**Transportation Improvement Program  
Killeen-Temple MPO Projects (Grouped CSJ) FY 2009**

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0909-36-901 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$802,000
<b>Project Name:</b>	Toll Bridge Road	<b>Category Funds:</b>	\$802,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Lampasas River	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0909-36-962 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$733,000
<b>Project Name:</b>	W Central Avenue	<b>Category Funds:</b>	\$733,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Nolan Creek	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-06-080 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,235,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$1,235,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Loop 121	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-06-081 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,610,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$1,610,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Lampasas River (S Bound Frontage)	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0909-36-906 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$396,400
<b>Project Name:</b>	CR 194 (Bottoms Road)	<b>Category Funds:</b>	\$396,400
<b>County Name:</b>	Bell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Big Elem Creek	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

**Fiscal Year 2009 Grouped CSJ Projects Cont.**

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0909-36-916 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$331,000
<b>Project Name:</b>	CR 701 (Shallow Ford Road)	<b>Category Funds:</b>	\$331,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Bird Creek	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0909-36-961 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,439,800
<b>Project Name:</b>	CR 802 (Taylors Valley Road)	<b>Category Funds:</b>	\$1,439,800
<b>County Name:</b>	Bell <b>City:</b> Belton/Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Leon River	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	1308-01-024 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,070,000
<b>Project Name:</b>	FM 1123	<b>Category Funds:</b>	\$1,070,000
<b>County Name:</b>	Bell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Salado Creek	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	T15-01	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0320-06-004 <b>Grouped CSJ:</b> 5000-00-954	<b>Estimated Construction Cost:</b>	\$8,500,000
<b>Project Name:</b>	Loop 363	<b>Category Funds:</b>	\$8,500,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At BNSF Railroad	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Grade Separated Crossing		

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<b>MPO ID:</b>	M30-08A	<b>Funding Category:</b>	8- Safety
<b>CSJ Number:</b>	0836-03-052 <b>Grouped CSJ:</b> 5800-00-950	<b>Estimated Construction Cost:</b>	\$3,100,000
<b>Project Name:</b>	FM 439	<b>Category Funds:</b>	\$3,100,000
<b>County Name:</b>	Bell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At FM 3219	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Grade Separated Interchange		

**Fiscal Year 2009 Grouped CSJ Projects Cont.**

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<b>MPO ID:</b>	M30-10A	<b>Funding Category:</b>	10- Miscellaneous
<b>CSJ Number:</b>	0909-39-109	<b>Grouped CSJ:</b>	5000-00-950
<b>Project Name:</b>	ADA Ramps	<b>Estimated Construction Cost:</b>	\$500,000
<b>County Name:</b>	Coryell	<b>City:</b>	Other
<b>From:</b>	At Various Locations in Coryell County	<b>Category Funds:</b>	\$500,000
<b>To:</b>		<b>Local Contribution:</b>	\$0
<b>Work Type:</b>	Construct or Reconstruct ADA Ramps	<b>Phase:</b>	C
		<b>Revision Date:</b>	

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**Fiscal Year (TIP) 2009 - MPO Project Totals for Killeen-Temple:** \$19,717,200

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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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**Transportation Improvement Program  
Killeen-Temple MPO Projects (Grouped CSJ) Fiscal Year 2010**

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-07-060 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,922,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$1,922,000
<b>County Name:</b>	Bell <b>City:</b> Salado	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Salado Creek (S Bound Frontage)	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Rehab Bridge and Approaches		

---

<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-07-066 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,922,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$1,922,000
<b>County Name:</b>	Bell <b>City:</b> Salado	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Salado Creek (N Bound Frontage)	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Rehab Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-07-077 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$806,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$806,000
<b>County Name:</b>	Bell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At FM 2484	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0231-16-030 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$1,630,000
<b>Project Name:</b>	FM 436	<b>Category Funds:</b>	\$1,630,000
<b>County Name:</b>	Bell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Leon River	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

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<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-04-081 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$476,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$476,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Little Elm Creek	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Replace Bridge and Approaches		

**Fiscal Year 2010 Grouped CSJ Projects Cont.**

<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-14-105 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$10,979,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$10,979,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Underpass of SH 53 (Adams Avenue)	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Rehab Bridge and Approaches		

<b>MPO ID:</b>	M30-06A	<b>Funding Category:</b>	6- Struct Rehab
<b>CSJ Number:</b>	0015-14-120 <b>Grouped CSJ:</b> 5000-00-953	<b>Estimated Construction Cost:</b>	\$8,359,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$8,359,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At SH 53 Underpass (E Bound Frontage)	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Rehab Bridge and Approaches		

<b>MPO ID:</b>	M30-10A	<b>Funding Category:</b>	10- Miscellaneous
<b>CSJ Number:</b>	0909-36-116 <b>Grouped CSJ:</b> 5000-00-950	<b>Estimated Construction Cost:</b>	\$600,000
<b>Project Name:</b>	ADA Ramps	<b>Category Funds:</b>	\$600,000
<b>County Name:</b>	Bell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Various Locations in Bell County	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct or Reconstruct ADA Ramps		

<b>Fiscal Year (TIP) 2010 - MPO Project Totals for Killeen-Temple:</b>	\$26,694,000
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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

**Transportation Improvement Program  
Killeen-Temple MPO Projects (Grouped CSJ) Fiscal Year 2011**

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<b>MPO ID:</b>		<b>Funding Category:</b>
<b>CSJ Number:</b>	<b>Grouped CSJ:</b>	<b>Estimated Construction Cost:</b>
<b>Project Name:</b>		<b>Category Funds:</b>
<b>County Name:</b>	<b>City:</b>	<b>Local Contribution:</b>
<b>From:</b>		<b>Phase:</b>
<b>To:</b>		<b>Revision Date:</b>
<b>Work Type:</b>		

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**Fiscal Year (TIP) 2011 - MPO Project Totals for Killeen-Temple: \$0**

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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2008

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<b>MPO ID:</b>	W30-28	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0231-03-120	<b>Estimated Construction Cost:</b>	\$4,500,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$4,500,000
<b>County Name:</b>	Bell <b>City:</b> Harker Heights	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2410 in Harker Heights	<b>Phase:</b>	C
<b>To:</b>	Nola Ruth Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Realign Ramps and Frontage Road Improvements		

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<b>MPO ID:</b>	Z15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0185-01-020	<b>Estimated Construction Cost:</b>	\$32,500,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$32,500,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	Temple South City Limit	<b>Phase:</b>	C
<b>To:</b>	2.0 miles South of FM 436	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Depressed Median		

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<b>MPO ID:</b>	Z15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0185-01-026	<b>Estimated Construction Cost:</b>	\$2,000,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$2,000,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	SH 95 in Temple	<b>Phase:</b>	C
<b>To:</b>	Temple South City Limit	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Depressed Median		

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<b>MPO ID:</b>	X25-02	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	2786-01-010	<b>Estimated Construction Cost:</b>	\$5,424,000
<b>Project Name:</b>	FM 2657	<b>Category Funds:</b>	\$5,424,000
<b>County Name:</b>	Lampasas <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	US 190, South	<b>Phase:</b>	C
<b>To:</b>	FM 2808	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Continous Left Turn Lane		

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<b>MPO ID:</b>	X25-02	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	3131-03-005	<b>Estimated Construction Cost:</b>	\$3,077,000
<b>Project Name:</b>	FM 2657	<b>Category Funds:</b>	\$3,077,000
<b>County Name:</b>	Lampasas <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2808, South	<b>Phase:</b>	C
<b>To:</b>	0.1 miles South of CR 4744	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Continous Left Turn Lane		

**Fiscal Year 2008 Highway Projects Cont.**

<b>MPO ID:</b>	W30-32	<b>Funding Category:</b>	12- Strategic Prior		
<b>CSJ Number:</b>	836-02-057	<b>Estimated Construction Cost:</b>	\$8,000,000		
<b>Project Name:</b>	SH 195	<b>Category Funds:</b>	\$8,000,000		
<b>County Name:</b>	Bell	<b>City:</b>	Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	Rancier Avenue		<b>Phase:</b>	C	
<b>To:</b>	Central Drive		<b>Revision Date:</b>		
<b>Work Type:</b>	Reconstruct Intersection and Construct Four Lane Urban Section				

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**Fiscal Year (TIP) 2008 - MPO Project Totals for Killeen-Temple:** \$55,501,000

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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2009

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<b>MPO ID:</b>	W30-34	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0015-06-078	<b>Estimated Construction Cost:</b>	\$400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$400,000
<b>County Name:</b>	Bell <b>City:</b> Belton/Salado	<b>Local Contribution:</b>	\$0
<b>From:</b>	At 1.0 miles South of Belton	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Install Overhead Dynamic Message Signs		

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<b>MPO ID:</b>	W30-34	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0015-14-115	<b>Estimated Construction Cost:</b>	\$400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$400,000
<b>County Name:</b>	Bell <b>City:</b> Belton/Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At 2.0 miles North of FM 93	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Install Overhead Dynamic Message Signs		

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<b>MPO ID:</b>	K25-03	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0836-02-050	<b>Estimated Construction Cost:</b>	\$11,000,000
<b>Project Name:</b>	SH 195	<b>Category Funds:</b>	\$11,000,000
<b>County Name:</b>	Bell <b>City:</b> Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Stagecoach Road	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Interchange		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-06-071	<b>Estimated Construction Cost:</b>	\$98,400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$98,400,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	Amity Road	<b>Phase:</b>	C
<b>To:</b>	US 190	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-07-072	<b>Estimated Construction Cost:</b>	\$21,200,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$21,200,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2484	<b>Phase:</b>	C
<b>To:</b>	Amity Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

## Fiscal Year 2009 Highway Projects Cont.

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect & 10- Supplemental
<b>CSJ Number:</b>	0015-06-077	<b>Estimated Construction Cost:</b>	\$3,000,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$3,000,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Lampasas River	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Northbound Frontage Road at the Lampasas River		

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<b>MPO ID:</b>	T15-05	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	0232-04-010	<b>Estimated Construction Cost:</b>	\$5,300,000
<b>Project Name:</b>	FM 2305	<b>Category Funds:</b>	\$5,300,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2271	<b>Phase:</b>	C
<b>To:</b>	SH 317	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with 2-way Left Turn Lane		

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<b>MPO ID:</b>	Z15-01	<b>Funding Category:</b>	11- Dist. Discretion
<b>CSJ Number:</b>	0836-03-040	<b>Estimated Construction Cost:</b>	\$16,000,000
<b>Project Name:</b>	FM 439	<b>Category Funds:</b>	\$16,000,000
<b>County Name:</b>	Bell <b>City:</b> Belton	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 93	<b>Phase:</b>	C
<b>To:</b>	Belton West City Limit	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with 2-way Left Turn Lane		

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<b>MPO ID:</b>	T15-05/M30-08	<b>Funding Category:</b>	11- Dist. Discretion & 8- Safety
<b>CSJ Number:</b>	0232-04-013	<b>Estimated Construction Cost:</b>	\$7,300,000
<b>Project Name:</b>	FM 2305	<b>Category Funds:</b>	\$7,300,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	At SH 317	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Interchange		

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<b>MPO ID:</b>	W30-31	<b>Funding Category:</b>	12- Strategic Prior
<b>CSJ Number:</b>	3534-02-002	<b>Estimated Construction Cost:</b>	\$5,000,000
<b>Project Name:</b>	SH 201	<b>Category Funds:</b>	\$5,000,000
<b>County Name:</b>	Bell <b>City:</b> Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Mohawk Drive	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Upgrade Intersection		

**Fiscal Year 2009 Highway Projects Cont.**

<b>MPO ID:</b>	W30-30	<b>Funding Category:</b>	12- Strategic Prior
<b>CSJ Number:</b>	0909-39-110	<b>Estimated Construction Cost:</b>	\$8,500,000
<b>Project Name:</b>	Tank Destroyer Blvd.	<b>Category Funds:</b>	\$8,500,000
<b>County Name:</b>	Coryell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	Clarke Drive	<b>Phase:</b>	C
<b>To:</b>	FM 116	<b>Revision Date:</b>	
<b>Work Type:</b>	Upgrade from 2 Lane to 4 Lane Urban Divided Section		

<b>MPO ID:</b>	T15-01	<b>Funding Category:</b>	12- Strategic Prior & 3- Urban Corridor
<b>CSJ Number:</b>	0320-06-001	<b>Estimated Construction Cost:</b>	\$26,600,000
<b>Project Name:</b>	Loop 363	<b>Category Funds:</b>	\$21,600,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$5,000,000
<b>From:</b>	IH 35	<b>Phase:</b>	C
<b>To:</b>	SH 53	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct North Frontage Road to Provide Interium 4 Lane Divided Hwy.		

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<b>Fiscal Year (TIP) 2009 - MPO Project Totals for Killeen-Temple:</b>	\$198,100,000
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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2010

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<b>MPO ID:</b>	W30-34	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0015-04-075	<b>Estimated Construction Cost:</b>	\$400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$400,000
<b>County Name:</b>	Bell <b>City:</b> Temple/Troy	<b>Local Contribution:</b>	\$0
<b>From:</b>	At 1.0 miles North of Temple	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Install Overhead Dynamic Message Signs		

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0909-39-114	<b>Estimated Construction Cost:</b>	\$15,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$15,000,000
<b>County Name:</b>	Coryell <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 3046	<b>Phase:</b>	C
<b>To:</b>	FM 116	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Interchanges and Connecting Roadway		

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0909-39-115	<b>Estimated Construction Cost:</b>	\$30,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$30,000,000
<b>County Name:</b>	Coryell <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 116	<b>Phase:</b>	C
<b>To:</b>	Old Copperas Cove Road	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct 4 Lane Divided Controlled Access Roadway		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-07-065	<b>Estimated Construction Cost:</b>	\$76,400,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$76,400,000
<b>County Name:</b>	Bell <b>City:</b> Salado	<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2843	<b>Phase:</b>	C
<b>To:</b>	FM 2484	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-04-067	<b>Estimated Construction Cost:</b>	\$112,800,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$112,800,000
<b>County Name:</b>	Bell <b>City:</b> Temple/Troy	<b>Local Contribution:</b>	\$0
<b>From:</b>	North Loop 363	<b>Phase:</b>	C
<b>To:</b>	North of Troy	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

**Fiscal Year 2010 Highway Projects Cont.**

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<b>MPO ID:</b>	T25-11	<b>Funding Category:</b>	11-Dist. Discretion
<b>CSJ Number:</b>	0398-04-059	<b>Estimated Construction Cost:</b>	\$14,600,000
<b>Project Name:</b>	SH 317	<b>Category Funds:</b>	\$14,600,000
<b>County Name:</b>	Bell	<b>City:</b>	Temple/Belton
		<b>Local Contribution:</b>	\$0
<b>From:</b>	FM 2305	<b>Phase:</b>	C
<b>To:</b>	FM 439	<b>Revision Date:</b>	
<b>Work Type:</b>	Widen Roadway to 4 Lanes with Raised Median		

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**Fiscal Year (TIP) 2010 - MPO Project Totals for Killeen-Temple:** \$249,200,000

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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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## Transportation Improvement Program Killeen-Temple MPO Projects Fiscal Year 2011

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0909-39-116	<b>Estimated Construction Cost:</b>	\$26,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$26,000,000
<b>County Name:</b>	Coryell <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	Lampasas/Coryell County	<b>Phase:</b>	C
<b>To:</b>	East of Copperas Cove	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct East and West Connection of US 190 Bypass to Existing US 190		

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<b>MPO ID:</b>	C15-01	<b>Funding Category:</b>	3- Urban Corridor
<b>CSJ Number:</b>	0231-01-044	<b>Estimated Construction Cost:</b>	\$2,000,000
<b>Project Name:</b>	US 190 (Copperas Cove Bypass)	<b>Category Funds:</b>	\$2,000,000
<b>County Name:</b>	Lampasas <b>City:</b> Copperas Cove	<b>Local Contribution:</b>	\$0
<b>From:</b>	West of FM 2657	<b>Phase:</b>	C
<b>To:</b>	Lampasas/Coryell County	<b>Revision Date:</b>	
<b>Work Type:</b>	Construct West Connection of US 190 Bypass to Existing US 190		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-14-091	<b>Estimated Construction Cost:</b>	\$31,100,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$31,100,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	South Loop 363	<b>Phase:</b>	C
<b>To:</b>	Avenue H	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-14-102	<b>Estimated Construction Cost:</b>	\$97,100,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$97,100,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	Nugent Avenue	<b>Phase:</b>	C
<b>To:</b>	North Loop 363	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes and Construct Frontage Road		

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<b>MPO ID:</b>	T15-06	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0015-14-114	<b>Estimated Construction Cost:</b>	\$40,200,000
<b>Project Name:</b>	IH 35	<b>Category Funds:</b>	\$40,200,000
<b>County Name:</b>	Bell <b>City:</b> Temple	<b>Local Contribution:</b>	\$0
<b>From:</b>	Avenue H	<b>Phase:</b>	C
<b>To:</b>	Nugent Avenue	<b>Revision Date:</b>	
<b>Work Type:</b>	Reconstruct and Widen to 6 Lanes and Construct Frontage Road		

**Fiscal Year 2011 Highway Projects Cont.**

<b>MPO ID:</b>	W30-26/27	<b>Funding Category:</b>	4- Stwide Connect
<b>CSJ Number:</b>	0231-03-107	<b>Estimated Construction Cost:</b>	\$40,000,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$40,000,000
<b>County Name:</b>	Bell <b>City:</b> Killeen	<b>Local Contribution:</b>	\$0
<b>From:</b>	Spur 172 (Fort Hood Main Gate)	<b>Phase:</b>	C
<b>To:</b>	WS Young	<b>Revision Date:</b>	
<b>Work Type:</b>	Add 1 Lane in Each Direction; Realign Ramps and Widen Frontage Road		

<b>MPO ID:</b>	W30-33	<b>Funding Category:</b>	12- Strategic Prior
<b>CSJ Number:</b>	0231-02-050	<b>Estimated Construction Cost:</b>	\$4,000,000
<b>Project Name:</b>	US 190	<b>Category Funds:</b>	\$4,000,000
<b>County Name:</b>	Coryell <b>City:</b> Other	<b>Local Contribution:</b>	\$0
<b>From:</b>	At Railhead Road	<b>Phase:</b>	C
<b>To:</b>		<b>Revision Date:</b>	
<b>Work Type:</b>	Construct Grade Separation		

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<b>Fiscal Year (TIP) 2011 - MPO Project Totals for Killeen-Temple:</b>	\$240,400,000
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Phase: C= Construction, E= Engineering, R= Row, T= Transfer

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*Appendix B – Funding Categories*

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**SUMMARY OF CATEGORIES**  
**STATEWIDE PRESERVATION PROGRAM (SPP)**



CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
1 Preventive Maintenance and Rehabilitation	Commission allocation by formula. Allocation program to districts. Projects selected by districts.	Federal 90% State 10% or Federal 80% State 20% or 100% State	Yes, Districts	<p><b>Preventive Maintenance</b><sup>1</sup></p> <ul style="list-style-type: none"> <li>53% On-System lane miles</li> <li>40% Lane miles of pavement distress scores between 70-89</li> <li>5% Vehicle miles traveled per lane mile</li> <li>2% Square footage of On-System Span Bridge Deck Area</li> </ul> <p><b>Rehabilitation</b><sup>1</sup></p> <ul style="list-style-type: none"> <li>15% Interstate Equivalent Single Axle Loads</li> <li>10% Non-Interstate National Highway System (NHS) Equivalent Single Axle Loads</li> <li>5% Non-NHS Equivalent Single Axle Loads</li> <li>15% On-System lane miles</li> <li>5% On-System vehicle miles traveled</li> <li>35% Lane miles of pavement distress scores less than 60</li> <li>5% Lane miles of pavement ride scores less than 2.0</li> <li>5% Area of bridge deck with Sufficiency Rating between 50 and 80</li> <li>3% Centerline miles of 2 lane highways with average daily traffic (ADT) greater than 400 and pavement width less than 22 feet</li> <li>2% Centerline miles of operational Intelligent Transportation System (ITS)</li> </ul>	Preventive maintenance and rehabilitation of the existing state highway system.  The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.

Note: <sup>1</sup> A collaborative work group composed of transportation professionals from the Association of Texas Metropolitan Planning Organizations, the Texas Transportation Institute, the Texas Department of Transportation (TxDOT), county judges and Regional Planning Councils, recommended this formula to the Texas Transportation Commission (commission). The work group recommended averaging 3-years of pavement distress and ride scores. The commission has chosen to use the latest (1-year) of data, in order to make funding distribution decisions based on the most up-to-date information.



**SUMMARY OF CATEGORIES**  
**STATEWIDE PRESERVATION PROGRAM (SPP)**



**MAINTAIN IT**

CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
6 Structures Replacement and Rehabilitation	Commission approval. <b>Project-specific</b> Selected statewide based on Texas Eligible Bridge Selection System (TEBSS) and evaluated statewide for cost-benefit by the <b>Bridge Division</b> .	Federal 80% State 20% or Federal 80% State 10% Local 10% or 100% State	No. <a href="#">Commission</a>	Texas Eligible Bridge Selection System (TEBSS) and Vehicle and train traffic, accident rates, vertical clearance, roadway characteristics.	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction). These funds may be used for preventive maintenance activities on bridges-requires commission approval.



## SUMMARY OF CATEGORIES STATEWIDE MOBILITY PROGRAM (SMP)



BUILD IT

CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
2 Metropolitan Area (TMA) Corridor Projects	Commission approval. <b>Project-specific</b> Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No. <a href="#">Commission</a>	Funding Target Formula 32.63 % Total vehicle miles traveled (on and off the state highway system) 22.35 % Population 17.04 % Lane miles (on system) 14.22 % Vehicle miles traveled (trucks only) 7.04 % Percentage of population under the federal poverty level 6.72 % Fatal and incapacitating <sup>1</sup> crashes	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Metropolitan Areas (TMA) Metropolitan Planning Organizations (MPOs).
3 Urban Area (non-TMA) Corridor Projects	Commission approval. <b>Project-specific</b> Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No. Commission	Funding Target Formula 22% Total vehicle miles traveled (on and off the state highway system) 26% Population 11% Lane miles (on system) 6% Centerline miles (on system) 15% Vehicle miles traveled (trucks only) 9% Percentage of population under the federal poverty level 11% Fatal and incapacitating <sup>1</sup> crashes	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Urban Areas (non-TMA) MPOs.
4 Statewide Connectivity Corridor Projects	Commission approval. <b>Project-specific</b> Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No. Commission	Selections based on engineering analysis of projects on three corridor types:  <b>Mobility Corridors</b> - based on congestion. <b>Connectivity Corridors</b> - 2 lane roadways requiring upgrade to 4-lane divided. <b>Strategic Corridors</b> - strategic corridor additions to the state highway network. An example would be Ports-to-Plains.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> <li>• the Texas Trunk System</li> <li>• the National Highway System (NHS)</li> <li>• and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports</li> </ul>

Note: <sup>1</sup> An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



## SUMMARY OF CATEGORIES STATEWIDE MOBILITY PROGRAM (SMP)



**BUILD IT**

CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM RESPONSIBLE ENTITY (Yes/No)	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
5 Congestion Mitigation and Air Quality Improvement	Commission allocation. Allocation based on percent of population in non-attainment areas. <b>Allocation program</b> to districts. Projects selected by MPO in consultation with TxDOT and <a href="#">Texas Commission on Environmental Quality</a> .	Federal 80% State 20% or Federal 80% Local 20%	Yes, <a href="#">Districts</a>	Non-attainment area population weighted by air quality severity	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
7 Metropolitan Mobility/ Rehabilitation	Commission allocation. Allocation based on population. <b>Allocation program</b> to districts. Projects selected by MPO in consultation with TxDOT.	Federal 80% State 20% or Federal 80% Local 20% or 100% State	Yes, Districts	Population (2000 Census)	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations ( <a href="#">MPOs</a> ).
8 Safety - Federal Hazard Elimination Program	Commission allocation. <b>Statewide allocation program.</b> Selected statewide by federally mandated safety indices.	Federal 90% State 10% or 100% State	Yes, <a href="#">Traffic Operations Division</a>	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
8 Safety - Federal Railroad Signal Safety Program	Commission allocation. <b>Statewide allocation program.</b> Selected statewide from prioritized listing.	Federal 90% State 10% or 100% State	Yes, Traffic Operations Division	Railroad Crossing Index	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).



## SUMMARY OF CATEGORIES STATEWIDE MOBILITY PROGRAM ([SMP](#))



**BUILD IT**

CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
9 <a href="#">Transportation Enhancements</a>	Commission selection and approval. <b>Project-Specific</b> - approved by separate Minute Order.	Federal 80% State 20% or Federal 80% Local 20%	No. <a href="#">Commission</a>	Committee recommendation.	Projects above and beyond what normally is expected for transportation enhancements - twelve general activities as outlined in <a href="#">TEA-21</a> . Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission as outlined in <a href="#">43.TAC §11.204(c)</a> .
9 Transportation Enhancements <a href="#">Safety Rest Area Program</a>	Commission allocation. Statewide <b>allocation program</b> . Selected statewide by the Maintenance Division.	Federal 80% State 20%	Yes. <a href="#">Maintenance Division</a>	Selection criteria includes: travel corridors, appropriate size and spacing of rest areas, customer desired features, and operational functions.	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
10 Supplemental Transportation Projects - State Park Roads	Commission allocation. Statewide <b>allocation program</b> . Projects selected by Texas Parks and Wildlife Department (TPWD).	State 100%	Yes. <a href="#">Transportation Planning and Programming Division</a>	None. Selected by TPWD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Supplemental Transportation Projects - Railroad Grade Crossing Replanning Program	Commission allocation. Statewide <b>allocation program</b> . Selection based on conditions of riding surface.	State 100%	Yes. <a href="#">Traffic Operations Division</a>	Condition of crossing's riding surface and cost per vehicle using crossing.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.



## SUMMARY OF CATEGORIES

### STATEWIDE MOBILITY PROGRAM (SMP)



**BUILD IT**

CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects - Railroad Signal Maintenance Program	Commission allocation. Statewide <b>allocation program</b> . Contributions to maintain signals.	State 100%	Yes, <a href="#">Traffic Operations Division</a>	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 Supplemental Transportation Projects - Construction Landscape Programs	Commission allocation by formula <b>Allocation program</b> to districts. Projects selected by districts.	State 100%	Yes, <a href="#">Design Division</a>	75% Vehicle miles traveled on freeways and expressways 25% Lane miles of freeway and expressways	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape development, and erosion control and environmental mitigation activities on the state highway system.
10 Supplemental Transportation Projects - <a href="#">Landscape Cost Sharing Program</a>	Statewide <b>allocation program</b> .	State 100%	Yes, Design Division	The funding contribution will be determined for each project based on 50 percent of the total estimated project cost as proposed by the contributor.	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.



## SUMMARY OF CATEGORIES

### STATEWIDE MOBILITY PROGRAM (SMP)



**BUILD IT**

CATEGORIES NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Green Ribbon Landscape Improvement Program	Statewide <b>allocation program</b> to the districts with air quality non-attainment or near non-attainment counties.	State 100%	Yes, <a href="#">Design Division</a>	Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts which contain air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
10 Supplemental Transportation Projects (Federal)	Commission approval to participate. Federal allocations.	Federal 100% or Federal 80% State 20%	No, <a href="#">Commission</a>	Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 District Discretionary	Commission allocation by formula. <b>Allocation program</b> to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 78(R), HB1, VII, Rider 29.	Federal 80% State 20% or Federal 80% Local 20% or State 100%	Yes, <a href="#">Districts</a>	Allocation Formula 70% On-system vehicle miles traveled 20% On-system lane miles 10% Annual truck vehicle miles traveled	Projects selected at the district's discretion.
12 Strategic Priority	Commission selection. <b>Project-specific</b>	Federal 80% State 20% or State 100%	No, Commission	Selected by Texas Transportation Commission.	Commission selected projects which promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the commission.

April 18, 2007

Mr. Edward A. Kabobel, Jr.  
District Transportation Planning Administrator  
Waco District, TxDOT  
100 South Loop Drive  
Waco, Texas 76704-2858

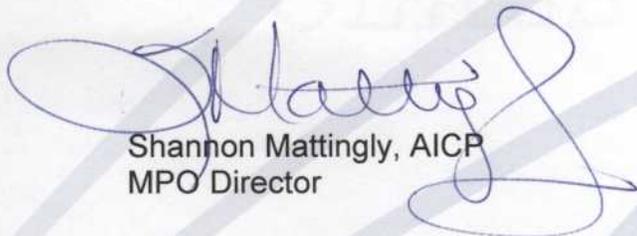
RE: FY 2008 – 2011 Transportation Improvement Program

Dear Mr. Kabobel,

On April 18, 2007 the K-TUTS Policy Board approved the FY 2008 - 2011 Transportation Improvement Program. Enclosed you will find the FY 2008 - 2011 Transportation Improvement Program for the Killeen-Temple Urban Transportation Study (K-TUTS).

If you have any questions concerning this information, please do not hesitate to contact me at (254) 933-7075.

Respectfully,



Shannon Mattingly, AICP  
MPO Director

Enclosures

CC: Lori Morel, TxDOT- TP&P

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2008**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
WACO	\$ 160,000	\$ 32,688,444	\$ 0	\$ 280,000	\$ 33,128,444	\$ 38,028,445
<b>2008 TOTAL</b>	\$ 160,000	\$ 32,688,444	\$ 0	\$ 280,000	\$ 33,128,444	\$ 38,028,445

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2009**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
WACO	\$ 40,160,000	\$ 37,040,000	\$ C	\$ C	\$ 77,200,000	\$ 103,300,000
<b>2009 TOTAL</b>	\$ 40,160,000	\$ 37,040,000	\$ C	\$ C	\$ 77,200,000	\$ 103,300,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2011**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
WACO	\$ 42,480,000	\$ 4,720,000	\$ C	\$ C	\$ 47,200,000	\$ 66,900,000
<b>2011 TOTAL</b>	\$ 42,480,000	\$ 4,720,000	\$ C	\$ C	\$ 47,200,000	\$ 66,900,000
<b>DISTRICT TOTAL</b>	\$ 82,800,000	\$ 74,448,444	\$ C	\$ 280,000	\$ 157,528,444	\$ 208,228,445
<b>STATE TOTAL</b>	\$ 82,800,000	\$ 74,448,444	\$ C	\$ 280,000	\$ 157,528,444	\$ 208,228,445

TXDOT WACO DISTRICT

FY 2008

TXDOT DISTRICT:	WACO	CITY:	MARLIN	FEDERAL SHARE:	\$	C
COUNTY:	FALLS	LIMITS FROM:	FM 147	STATE SHARE:	\$	1,548,444
HIGHWAY NUM:	SH 6	LIMITS TO:	SH 7	LOCAL SHARE:	\$	C
CSJ:	0049-03-062	MPO PROJECT NUM:		OTHER PART:	\$	280,000
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	1,828,444
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	1,828,445
DESCRIPTION:	CONSTRUCT CONTINUOUS ONE-WAY SOUTHBOUND FRONTAGE ROAD AND REALIGN RAMP					
REMARKS:	100% STATE FUNDS					

TXDOT DISTRICT:	WACO	CITY:	HAMILTON	FEDERAL SHARE:	\$	160,000
COUNTY:	HAMILTON	LIMITS FROM:	HAMILTON CITY PARK	STATE SHARE:	\$	40,000
HIGHWAY NUM:	CS	LIMITS TO:	.	LOCAL SHARE:	\$	C
CSJ:	0909-29-035	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	03/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	200,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	200,000
DESCRIPTION:	TRANSPORT, INSTALL AND REFURBISH LEON RIVER TRUSS BRIDGE IN HAMILTON CITY PARK, BICYCLE/PEDESTRIAN TRAIL					
REMARKS:						

TXDOT DISTRICT:	WACO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	HILL	LIMITS FROM:	MCLENNAN CO LN	STATE SHARE:	\$	31,100,000
HIGHWAY NUM:	SH 31	LIMITS TO:	CR 3344	LOCAL SHARE:	\$	C
CSJ:	0162-02-024	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	31,100,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	36,000,000
DESCRIPTION:	WIDEN FROM TWO LANE TO FOUR LANE DIVIDED					
REMARKS:	COMPLETES GAP					

TXDOT WACO DISTRICT	FEDERAL SHARE:	\$	160,000
FY 2008 TOTAL:	STATE SHARE:	\$	32,688,444
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	280,000
	TOTAL FUNDING:	\$	33,128,444
	ESTIMATED COST:	\$	38,028,445

TXDOT WACO DISTRICT

FY 2009

TXDOT DISTRICT:	WACO	CITY:	OTHER	FEDERAL SHARE:	\$	C
COUNTY:	HILL	LIMITS FROM:	FM 1304	STATE SHARE:	\$	27,000,000
HIGHWAY NUM:	IH 35	LIMITS TO:	FM 310	LOCAL SHARE:	\$	C
CSJ:	0014-07-083	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	07/2008	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	27,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	45,800,000
DESCRIPTION:	WIDEN TO SIX LANES AND RELOCATE FRONTAGE ROADS					
REMARKS:						

TXDOT DISTRICT:	WACO	CITY:	HILLSBORO	FEDERAL SHARE:	\$	2,160,000
COUNTY:	HILL	LIMITS FROM:	SH 81 IN HILLSBORO	STATE SHARE:	\$	540,000
HIGHWAY NUM:	SH 22	LIMITS TO:	0.9 MI EAST	LOCAL SHARE:	\$	C
CSJ:	0121-03-054	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	05/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	2,700,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	3,500,000
DESCRIPTION:	WIDEN FROM TWO LANE TO 4 LANE WITH LEFT TURN LANE					
REMARKS:						

TXDOT DISTRICT:	WACO	CITY:	OTHER	FEDERAL SHARE:	\$	15,600,000
COUNTY:	HILL	LIMITS FROM:	CR 3344	STATE SHARE:	\$	3,900,000
HIGHWAY NUM:	SH 31	LIMITS TO:	FM 936 IN HUBBARD	LOCAL SHARE:	\$	C
CSJ:	0162-02-031	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	19,500,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	22,000,000
DESCRIPTION:	REALIGN AND CONSTRUCT TO PROVIDE FOR FOUR LANES					
REMARKS:						

TXDOT DISTRICT:	WACO	CITY:	OTHER	FEDERAL SHARE:	\$	22,400,000
COUNTY:	HILL	LIMITS FROM:	FM 936 IN HUBBARD	STATE SHARE:	\$	5,600,000
HIGHWAY NUM:	SH 31	LIMITS TO:	NAVARRO C/L	LOCAL SHARE:	\$	C
CSJ:	0162-02-032	MPO PROJECT NUM:		OTHER PART:	\$	C
EST LETTING DATE:	06/2009	REVISION DATE:	09/2007	TOTAL FUNDING:	\$	28,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	32,000,000
DESCRIPTION:	REALIGN AND CONSTRUCT TO PROVIDE FOR FOUR LANES					
REMARKS:						

TXDOT WACO DISTRICT	FEDERAL SHARE:	\$	40,160,000
FY 2009 TOTAL:	STATE SHARE:	\$	37,040,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	77,200,000
	ESTIMATED COST:	\$	103,300,000

TXDOT WACO DISTRICT

FY 2011

<b>TXDOT DISTRICT:</b>	WACO	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$ 29,790,000
<b>COUNTY:</b>	BELL	<b>LIMITS FROM:</b>	N OF TROY @ CARPENTER CR	<b>STATE SHARE:</b>	\$ 3,310,000
<b>HIGHWAY NUM:</b>	IH 35	<b>LIMITS TO:</b>	FALLS CO LN	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0015-04-073	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	12/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$ 33,100,000
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$ 45,400,000
<b>DESCRIPTION:</b>	RECONSTRUCT AND WIDEN TO SIX LANES				
<b>REMARKS:</b>					

<b>TXDOT DISTRICT:</b>	WACO	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$ 12,690,000
<b>COUNTY:</b>	FALLS	<b>LIMITS FROM:</b>	BELL CO LN	<b>STATE SHARE:</b>	\$ 1,410,000
<b>HIGHWAY NUM:</b>	IH 35	<b>LIMITS TO:</b>	MCLENNAN CO LN	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0015-03-035	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	12/2010	<b>REVISION DATE:</b>	09/2007	<b>TOTAL FUNDING:</b>	\$ 14,100,000
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$ 21,500,000
<b>DESCRIPTION:</b>	RECONSTRUCT AND WIDEN TO SIX LANES				
<b>REMARKS:</b>					

<b>TXDOT WACO DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$ 42,480,000
<b>FY 2011 TOTAL:</b>	<b>STATE SHARE:</b>	\$ 4,720,000
	<b>LOCAL SHARE:</b>	\$ C
	<b>OTHER PART:</b>	\$ C
	<b>TOTAL FUNDING:</b>	\$ 47,200,000
	<b>ESTIMATED COST:</b>	\$ 66,900,000

TXDOT WACO DISTRICT

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TXDOT WACO DISTRICT TOTAL:	FEDERAL SHARE:	\$	42,480,000
	STATE SHARE:	\$	4,720,000
	LOCAL SHARE:	\$	C
	OTHER PART:	\$	C
	TOTAL FUNDING:	\$	47,200,000
	ESTIMATED COST:	\$	66,900,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2008-2011

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<b>STATE TXDOT DISTRICT TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	42,480,000
	<b>STATE SHARE:</b>	\$	4,720,000
	<b>LOCAL SHARE:</b>	\$	0
	<b>OTHER PART:</b>	\$	0
	<b>TOTAL FUNDING:</b>	\$	47,200,000
	<b>ESTIMATED COST:</b>	\$	66,900,000

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<b>STATE TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	82,800,000
	<b>STATE SHARE:</b>	\$	74,448,444
	<b>LOCAL SHARE:</b>	\$	0
	<b>OTHER PART:</b>	\$	280,000
	<b>TOTAL FUNDING:</b>	\$	157,528,444
	<b>ESTIMATED COST:</b>	\$	208,228,445

**FY 2008 TRANSIT PROJECT LISTING**

**WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	96,866
<b>Project Contract Date:</b>	FY 2008	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	19373.2
<b>Brief Project Description:</b>	Fund preventive maintenance for HCTD	<b>Total Cost of Project:</b>	116,239

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	48,433
<b>Project Contract Date:</b>	FY 2008	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	9686
<b>Brief Project Description:</b>	Fund preventive maintenance for Waco Transit	<b>Total Cost of Project:</b>	58,119

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	96,866
<b>Project Contract Date:</b>	FY 2008	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	19373.2
<b>Brief Project Description:</b>	Fund Purchase of Service and/or Preventive Maintenance for HOTCOG	<b>Total Cost of Project:</b>	116,239

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2009 TRANSIT PROJECT LISTING**

**WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	102,385
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	20476.96
<b>Brief Project Description:</b>	Fund preventive maintenance for HCTD	<b>Total Cost of Project:</b>	122,862

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	51,132
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	10238.48
<b>Brief Project Description:</b>	Fund preventive maintenance for Waco Transit	<b>Total Cost of Project:</b>	61,371

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	102,385
<b>Project Contract Date:</b>	FY 2009	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	20476.96
<b>Brief Project Description:</b>	Fund Purchase of Service and/or Preventive Maintenance for HOTCOG	<b>Total Cost of Project:</b>	122,862

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

## FY 2010 TRANSIT PROJECT LISTING

### WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	102,385
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	20476.96
<b>Brief Project Description:</b>	Fund preventive maintenance for F	<b>Total Cost of Project:</b>	122,862

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	51,132
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	10238.48
<b>Brief Project Description:</b>	Fund preventive maintenance for Waco Transit	<b>Total Cost of Project:</b>	61,371

General Project Information		Funding Information	
<b>TxDOT District:</b>	09- Waco	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	N/A	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	N/A	<b>Federal Share:</b>	102,385
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	0
<b>Project Phase:</b>		<b>Local Share:</b>	20476.96
<b>Brief Project Description:</b>	Fund Purchase of Service and/or Preventive Maintenance for HOTCOG	<b>Total Cost of Project:</b>	122,862

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

General Project Information		Funding Information	
<b>TxDOT District:</b>		<b>Fiscal Year:</b>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	
<b>Brief Project Description:</b>		<b>Total Cost of Project:</b>	0

**FY 2011 TRANSIT PROJECT LISTING**  
**WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information
TxDOT District: 09- Waco	Fiscal Year:	2011
Project Sponsor: N/A	Federal Funding Category:	5310
MPO Project Number: N/A	Federal Share:	102,385
Project Contract Date: FY 2011	State - TxDOT:	0
Project Phase:	Local Share:	20476.96
Brief Project Description: Fund preventive maintenance for H	Total Cost of Project:	122,862

General Project Information		Funding Information
TxDOT District: 09- Waco	Fiscal Year:	2011
Project Sponsor: N/A	Federal Funding Category:	5310
MPO Project Number: N/A	Federal Share:	51,132
Project Contract Date: FY 2011	State - TxDOT:	0
Project Phase:	Local Share:	10238.48
Brief Project Description: Fund preventive maintenance for Waco Transit	Total Cost of Project:	61,371

General Project Information		Funding Information
TxDOT District: 09- Waco	Fiscal Year:	2011
Project Sponsor: N/A	Federal Funding Category:	5310
MPO Project Number: N/A	Federal Share:	102,385
Project Contract Date: FY 2011	State - TxDOT:	0
Project Phase:	Local Share:	20476.96
Brief Project Description: Fund Purchase of Service and/or Preventive Maintenance for HOTCOG	Total Cost of Project:	122,862

General Project Information		Funding Information
TxDOT District:	Fiscal Year:	
Project Sponsor:	Federal Funding Category:	
MPO Project Number:	Federal Share:	
Project Contract Date:	State - TxDOT:	
Project Phase:	Local Share:	
Brief Project Description:	Total Cost of Project:	0

General Project Information		Funding Information
TxDOT District:	Fiscal Year:	
Project Sponsor:	Federal Funding Category:	
MPO Project Number:	Federal Share:	
Project Contract Date:	State - TxDOT:	
Project Phase:	Local Share:	
Brief Project Description:	Total Cost of Project:	0

Transit Financial Summary

**WACO District**

FY 2006-2008 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total								
1	Section 5307 - Urb >200K									\$0	\$0
2	Section 5307 - Urb <200K									\$0	\$0
3	Section 5309 - Disc.									\$0	\$0
4	Section 5310 - E&PwD	\$170,165	\$204,198	183,962	\$220,754	183,962	\$220,754	183,962	\$220,754	722,051	866,461
5	Section 5311 - Non-Urb									\$0	\$0
6	Section 5316 - JARC >200K									\$0	\$0
7	Section 5316 - JARC <200K									\$0	\$0
8	Section 5316 - JARC Non-Urb									\$0	\$0
9	Section 5317 - New Freed >200K									\$0	\$0
10	Section 5317 - New Freed <200K									\$0	\$0
11	Section 5317 - New Freed Non-Urb									\$0	\$0
	<b>Total Funds</b>	<b>\$170,165</b>	<b>\$204,198</b>	<b>\$183,962</b>	<b>\$220,754</b>	<b>\$183,962</b>	<b>\$220,754</b>	<b>\$183,962</b>	<b>\$220,754</b>	<b>\$722,051</b>	<b>\$866,461</b>