

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

AMARILLO DISTRICT 2015-2018 TIP

HIGHWAY



Initial 2015-2018 STIP

FY 2015-2018

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 16, 2014
TIP ADOPTED BY MPO POLICY COMMITTEE: April 17, 2014
REVISION DATES:

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
FUNCTIONAL	Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.
CLASS	Categories are: Interstate Other Freeways and Expressways Principal Arterials Minor Arterials Collectors Minor Collectors Local Streets and Roads
FEDERAL	Federal Funding Category - Major categories of Federal funding as established by the Moving Ahead for Progress in the 21st Century Act – (MAP-21)
PROGRAMS	Categories are: IC – Interstate Construction IM – Interstate Maintenance NHS – National Highway System STP – Surface Transportation Program CMAQ – Congestion & Mitigation Air Quality Funds Bridge – On/Off System Bridge Rehabilitation DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program FTA – Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

I. INTRODUCTION

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Moving Ahead for Progress in the 21st Century Act, or MAP-21. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. MAP-21 continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, MAP-21 elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of MAP-21, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 13, 2013 and February 26, 2014. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 16, 2014. Throughout the fiscal years 2013 and 2014 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 17, 2014. This 2015-2018 TIP includes the results of various public meetings, review sessions, and commentary received from October 2013 through April 2014.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2015-2018 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2015-2018 Transportation Improvement Program in compliance with MAP-21 directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2015-2018 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-

approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

- Loop 335 – from Hester Rd to North Coulter St – Construct future Interchange Connectors
- Loop 335 – from IH 27, East to BNSF RR – Add 2 Lanes & Grade Separations
- S Georgia St – from Loop 335 to 1 Mile South – Rehab Existing Roadway
- Farmers Ave – from Western St to Georgia St – Rehab Existing Roadway
- US Highway 87 – at Mobley St – Rehab Bridge & Approaches

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo City Transit also received funding from American Recovery and Reinvestment Act 2009 for Preventive Maintenance, Para-Transit, and Operating Assistance.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2015-18 Transportation Improvement Program to support the fulfillment of national goals identified in MAP-21. Those goals are of prime importance:

- | | |
|--------------------------|--------------------------------------|
| Safety | Freight Movement & Economic Vitality |
| Infrastructure Condition | Environmental Sustainability |
| Congestion Reduction | Reduced Project Delivery Dates |
| System Reliability | |

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. These measures may include: safety on all public roads, congestion mitigation, and freight movement, as well as other procedures deemed necessary to measure and report improvement on our transportation network.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	LP 335	C,E	AMARILLO		\$ 2,911,336

LIMITS FROM RANDALL CO
LIMITS TO: B IH 40 D
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS
DESCR:
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2012
MPO PROJ NUM: A0A500-011
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 129,923	\$ 2,911,336	1-PRVNT	\$ 329,069	\$ 82,267	\$ C	\$ C	\$ 411,336*
ROW PURCHASE:	\$ 250,500		2U-URBAN CRDR:	\$ 2,000,000	\$ 500,000	\$ C	\$ C	\$ 2,500,000
CONST COST:	\$ 2,651,490		TOTAL:	\$ 2,329,069	\$ 582,267	\$ C	\$ C	\$ 2,911,336
CONST ENG:	\$ 129,923							
CONTING:	\$ 1,326							
IND COSTS:	\$ 128,067							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,411,076							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	LP 335	C,E	AMARILLO		\$ 1,187,825

LIMITS FROM SW 45TH AVE
LIMITS TO: POTTER CO
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS
DESCR:
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2012
MPO PROJ NUM: A0A500-012
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 53,009	\$ 1,187,825	1-PRVNT	\$ 134,260	\$ 33,565	\$ C	\$ C	\$ 167,825*
ROW PURCHASE:	\$ C		2U-URBAN CRDR:	\$ 816,000	\$ 204,000	\$ C	\$ C	\$ 1,020,000
CONST COST:	\$ 1,081,808		TOTAL:	\$ 950,260	\$ 237,565	\$ C	\$ C	\$ 1,187,825
CONST ENG:	\$ 53,009							
CONTING:	\$ 54							
IND COSTS:	\$ 52,251							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,289,515							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	0168-09-161	IH 27	E	AMARILLO		\$ 10,934,296
LIMITS FROM:	WESTERN STREET IN AMARILLO, SOUTH					REVISION DATE:	7/2012
LIMITS TO:	LP 335					MPO PROJ NUM:	AOA053-001
PROJECT	CONCRETE PAVEMENT					FUNDING CAT(S):	1,10
DESCR:						PROJECT HISTORY:	A MULTIPHASE MTP PROJECT A0A053-000(CSJ 0168-09-148)
REMARKS	SAFETEA-LU #1802 (THORNBERRY)FUNDING CATERGORY 10					RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1	
P7:						CONSTRUCT CONCRETE PAVEMENT ON EXISTING LANES 0168-09-905	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 487,960	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	2U-URBAN CRDR:	\$ 4,668,334	\$ 1,167,084	\$ 0	\$ 5,835,418	
CONST COST:	\$ 9,958,376	PHASES:	1-PRVNT:	\$ 4,588,990	\$ 509,988	\$ 0	\$ 5,098,978	
CONST ENG:	\$ 487,960		TOTAL:	\$ 9,257,324	\$ 1,677,072	\$ 0	\$ 10,934,396	
CONTING:	\$ 4,979	\$ 10,934,296						
IND COSTS:	\$ 480,990							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 11,870,384							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0168-10-069	60	C,E	AMARILLO		\$ 2,288,532
LIMITS FROM:	On Buchanan from 6th Ave					REVISION DATE:	7/2012
LIMITS TO:	11th Ave					MPO PROJ NUM:	AOA-TE-02
PROJECT	Downtown Amarillo Streetscape					FUNDING CAT(S):	9,LC
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 103,078	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	9-TE	\$ 1,540,753	\$ 0	\$ 385,188	\$ 1,925,941	
CONST COST:	\$ 2,103,623	PHASES:	Local*	\$	\$	\$ 362,591	\$ 362,591	
CONST ENG:	\$ 81,831		TOTAL:	\$ 1,540,753	\$ 0	\$ 747,779	\$ 2,288,532	
CONTING:	\$ 59,112	\$ 2,288,532						
IND COSTS:	\$ 101,605							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,816,121							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-018	LP 335	C,E	AMARILLO		\$ 6,432,777
LIMITS FROM:	IH 27					REVISION DATE:	
LIMITS TO:	FM 2186					MPO PROJ NUM:	A0A122-000
PROJECT	CONVERT TO CONTROLLED ACCESS w/FRNTGE RDS & INTRCHNGS					FUNDING CAT(S):	2U, 1
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 314,463	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	2U-URBAN CRDR:	\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	\$ 5,800,000
CONST COST:	\$ 5,800,000	PHASES:	1-PRVNT:	\$ 506,222	\$ 126,555	\$ 0	\$ 0	\$ 632,777
CONST ENG:	\$ 318,314		TOTAL:	\$ 5,146,222	\$ 1,286,555	\$ 0	\$ 0	\$ 6,432,777
CONTING:	\$ 127,710	\$ 6,432,777						
IND COSTS:	\$ 309,971							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,870,458							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-900	LP 335	C,E	AMARILLO		\$ 13,287,866
LIMITS FROM:	IH 27					REVISION DATE:	
LIMITS TO:	FM 2186					MPO PROJ NUM:	A0A122-001
PROJECT	CONVERT TO CONTROLLED ACCESS w/FRNTGE RDS & INTRCHNGS					FUNDING CAT(S):	2U, 1
DESCR:	Phase II					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 687,470	COST OF					
ROW PURCHASE:	\$ 0	APPROVED	2U-URBAN CRDR:	\$ 9,406,996	\$ 2,351,749	\$ 0	\$ 11,758,745
CONST COST:	\$ 11,760,000	PHASES:	1-PRVNT:	\$ 1,223,297	\$ 305,824	\$ 0	\$ 1,529,121
CONST ENG:	\$ 840,396		TOTAL:	\$ 10,630,293	\$ 2,657,573	\$ 0	\$ 13,287,866
CONTING:	\$ 364,780	\$ 13,287,866					
IND COSTS:	\$ 677,649						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 14,330,295						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 18, 2005

STATEWIDE CSJ	CATEGORY	DEFINITION
5000-00-950	PE – PRELIMINARY ENGINEERING	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	RIGHT OF WAY ACQUISITION	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	PREVENTIVE MAINTENANCE & REHABILITATION	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	BRIDGE REPLACEMENT & REHABILITATION	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	RAILROAD GRADE SEPARATIONS	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	SAFETY	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	LANDSCAPING	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	BICYCLE & PEDESTRIAN	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	SAFETY REST AREAS & TRUCK WEIGH STATIONS	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	TRANSIT IMPROVEMENTS	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 13-16	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 13-16	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-958	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY						REV DATE:
DESCRIPTION2:								LOCAL CONT:
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-956	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		LANDSCAPING						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-918	VA	FY 13-16	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEMENTS				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

APPENDIX A

**INDIVIDUAL LISTING
OF
GROUPED PROJECTS**

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		\$ 2,585,494
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 02/2013	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A0A500-009	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED CSJ 500000958						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 115,382	\$ 2,585,494	1-PRVNT	\$ 2,326,945	\$ 258,549	\$ C	\$ 2,585,494*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,326,945	\$ 258,549	\$ C	\$ 2,585,494
CONST COST:	\$ 2,354,730						
CONST ENG:	\$ 115,382						
CONTING:	\$ 1,177						
IND COSTS:	\$ 113,733						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,806,839						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-037	CR	C,E	AMARILLO		\$ 592,881
LIMITS FROM ON DEWEY AVE AT WEST AMARILLO CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: A0A504-004	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS GROUPED CSJ 500000953						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 25,856	\$ 592,881	6-STRUCT RHB:	\$ 474,305	\$ 118,576	\$ C	\$ 592,881*
ROW PURCHASE:	\$ C		TOTAL:	\$ 474,305	\$ 118,576	\$ C	\$ 592,881
CONST COST:	\$ 527,709						
CONST ENG:	\$ 39,314						
CONTING:	\$ C						
IND COSTS:	\$ 25,488						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 630,981						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		\$ 760,103
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: A0A012-000	
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: REHAB TRAFFIC SIGNALS	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 33,470	COST OF APPROVED PHASES: \$ 760,103	1-PRVNT	\$ 608,082	\$ 152,021	\$ C	\$ C	\$ 760,103*
ROW PURCHASE:	\$ 32,000		TOTAL:	\$ 608,082	\$ 152,021	\$ C	\$ C	\$ 760,103
CONST COST:	\$ 683,054							
CONST ENG:	\$ 43,579							
CONTING:	\$ 8,811							
IND COSTS:	\$ 32,992							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 873,386							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		\$ 6,747,912
LIMITS FROM SONCY						REVISION DATE: 06/2013	
LIMITS TO: IH 27 INTERCHANGE						MPO PROJ NUM: A0A500-014	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 301,136	\$ 6,747,912	1-PRVNT	\$ 5,398,329	\$ 1,349,582	\$ C	\$ 6,747,912*
ROW PURCHASE:	\$ C		TOTAL:	\$ 5,398,329	\$ 1,349,582	\$ C	\$ 6,747,912
CONST COST:	\$ 6,145,639						
CONST ENG:	\$ 301,136						
CONTING:	\$ 3,073						
IND COSTS:	\$ 296,834						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 7,325,602						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		\$ 7,899,154
LIMITS FROM LP 335						REVISION DATE: 06/2013	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A0A500-007	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: 016809148	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 353,866	\$ 7,899,154	1-PRVNT	\$ 6,319,323	\$ 1,579,831	\$ C	\$ 7,899,154*
ROW PURCHASE:	\$ C		TOTAL:	\$ 6,319,323	\$ 1,579,831	\$ C	\$ 7,899,154
CONST COST:	\$ 7,221,753						
CONST ENG:	\$ 323,535						
CONTING:	\$ C						
IND COSTS:	\$ 348,811						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 8,535,390						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(15)	Federal (FTA) Funds	\$1,858,275
		State Funds from TxDOT	\$393,842
		Other Funds - Local Match	\$1,626,403
Apportionment Year	2015	Fiscal Year Cost	\$3,878,520
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,878,520
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(15)	Federal (FTA) Funds	\$620,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$155,000
Apportionment Year	2015	Fiscal Year Cost	\$775,000
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$775,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(15)	Federal (FTA) Funds	\$192,270
		State Funds from TxDOT	
		Other Funds - Local Match	\$39,380
Apportionment Year	2015	Fiscal Year Cost	\$231,650
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$231,650
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(15)	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$3,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(15)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2015	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(16)	Federal (FTA) Funds	\$1,877,667
		State Funds from TxDOT	\$393,842
		Other Funds - Local Match	\$1,645,795
Apportionment Year	2016	Fiscal Year Cost	\$3,917,304
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,917,304
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(16)	Federal (FTA) Funds	\$624,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$156,000
Apportionment Year	2016	Fiscal Year Cost	\$780,000
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$780,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(16)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2016	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Support Vehicle	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(16)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2016	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Shop Equipment	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(17)	Federal (FTA) Funds	\$1,897,253
		State Funds from TxDOT	\$393,842
		Other Funds - Local Match	\$1,665,381
Apportionment Year	2017	Fiscal Year Cost	\$3,956,476
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,956,476
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(17)	Federal (FTA) Funds	\$628,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$157,000
Apportionment Year	2017	Fiscal Year Cost	\$785,000
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$785,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(17)	Federal (FTA) Funds	\$103,791
		State Funds from TxDOT	
		Other Funds - Local Match	\$21,258
Apportionment Year	2017	Fiscal Year Cost	\$125,049
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$125,049
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(17)	Federal (FTA) Funds	\$41,500
		State Funds from TxDOT	
		Other Funds - Local Match	\$8,500
Apportionment Year	2017	Fiscal Year Cost	\$50,000
Project Phase			
Brief Project Description	Computer Equipment- Hardware/Software	Total Project Cost	\$50,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

**FY 2015 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(15)	Federal Share:	\$0
Project Contract Date:	May 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(15)	Federal Share:	\$0
Project Contract Date:	July 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(15)	Federal Share:	\$0
Project Contract Date:	March 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2015
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(15)	Federal Share:	\$0
Project Contract Date:	March 2015	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

**FY 2016 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(16)	Federal Share:	\$0
Project Contract Date:	May 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(16)	Federal Share:	\$0
Project Contract Date:	July 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(16)	Federal Share:	\$0
Project Contract Date:	March 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2016
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(16)	Federal Share:	\$0
Project Contract Date:	March 2016	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

**FY 2017 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(17)	Federal Share:	\$0
Project Contract Date:	May 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(17)	Federal Share:	\$0
Project Contract Date:	July 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(17)	Federal Share:	\$0
Project Contract Date:	March 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(17)	Federal Share:	\$0
Project Contract Date:	March 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

**FY 2018 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(18)	Federal Share:	\$0
Project Contract Date:	May 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(18)	Federal Share:	\$0
Project Contract Date:	July 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(18)	Federal Share:	\$0
Project Contract Date:	March 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$120,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(18)	Federal Share:	\$0
Project Contract Date:	March 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$30,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$30,000

ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

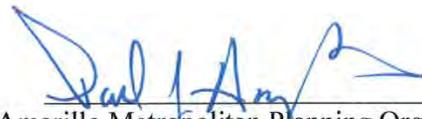
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Amarillo District
Texas Department of Transportation

Ron Johnston
District Engineer

4/17/14
Date



Amarillo Metropolitan Planning Organization
Policy Board Chairperson

Paul Harpole
Chairperson

4/22/2014
Date

FINANCIAL PLAN



AMARILLO MPO / AMARILLO - 4
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$579,161	\$579,161	\$0	\$0	\$5,153,674	\$5,153,674	\$0	\$0	\$5,732,835	\$5,732,835
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,520,000	\$3,520,000	\$0	\$0	\$5,800,000	\$5,800,000	\$11,758,745	\$11,758,745	\$21,078,745	\$21,078,745
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$2,288,532	\$2,288,532	\$0	\$0	\$0	\$0	\$2,288,532	\$2,288,532
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$5,835,418	\$5,835,418	\$0	\$0	\$0	\$0	\$5,835,418	\$5,835,418
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,099,161	\$4,099,161	\$8,123,950	\$8,123,950	\$10,953,674	\$10,953,674	\$11,758,745	\$11,758,745	\$34,935,530	\$34,935,530

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$3,279,329	\$6,209,087	\$8,762,939	\$9,406,996	\$27,658,351
State	\$819,832	\$1,914,863	\$2,190,735	\$2,351,749	\$7,277,179
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$4,099,161	\$8,123,950	\$10,953,674	\$11,758,745	\$34,935,530



AMARILLO MPO / AMARILLO -4
 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,585,494	\$2,585,494	\$760,103	\$760,103	\$14,647,065	\$14,647,065	\$0	\$0	\$17,992,662	\$17,992,662
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$592,881	\$592,881	\$0	\$0	\$0	\$0	\$0	\$0	\$592,881	\$592,881
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,178,375	\$3,178,375	\$760,103	\$760,103	\$14,647,065	\$14,647,065	\$0	\$0	\$18,585,543	\$18,585,543

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$2,801,250	\$608,082	\$11,717,652	\$0	\$15,126,984
State	\$377,125	\$152,021	\$2,929,413	\$0	\$3,458,559
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$3,178,375	\$760,103	\$14,647,065	\$0	\$18,585,543



AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,222,625	\$4,925,170	\$2,541,667	\$2,205,637	\$4,747,304	\$2,702,544	\$2,253,981	\$4,956,525
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$2,702,545	\$2,222,625	\$4,925,170	\$2,541,667	\$2,205,637	\$4,747,304	\$2,702,544	\$2,253,981	\$4,956,525
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,267,905	\$4,970,450	\$10,649,301	\$8,950,148	\$19,599,449
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$2,702,545	\$2,267,905	\$4,970,450	\$10,649,301	\$8,950,148	\$19,599,449
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0

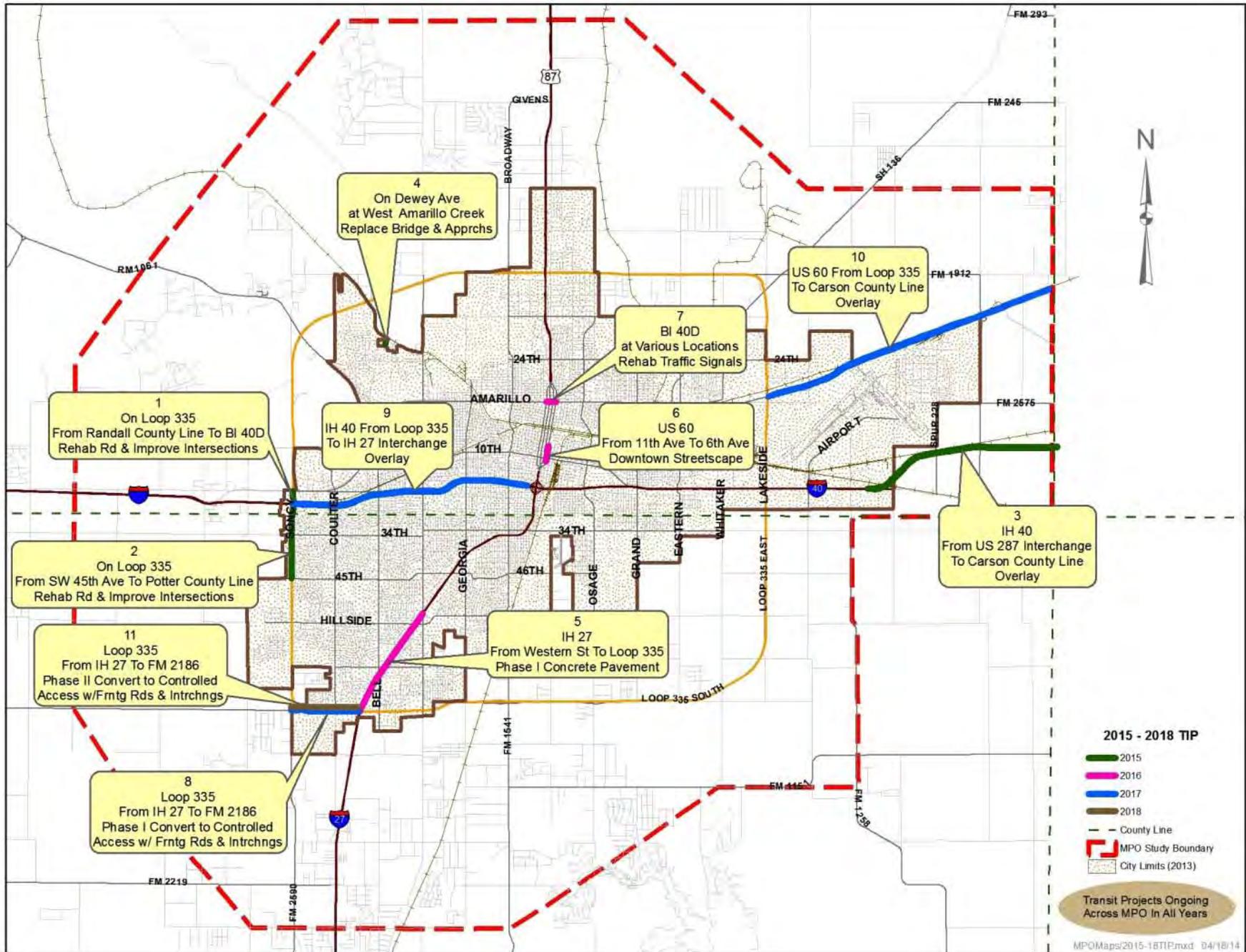
Locally Funded Financial Summary

Amarillo MPO FY 2015-2018 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2015		FY 2016		FY 2017		FY 2018		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$4,800,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$7,200,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$480,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$120,000
Total Funds		\$0	\$3,150,000	\$0	\$3,150,000	\$0	\$3,150,000	\$0	\$3,150,000	\$0	\$12,600,000

MAPS



MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., April 17, 2014, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Paul Harpole, Jarrett Atkinson, Brian Eades, H.R. Kelly, Ernie Houdashell, Mark Benton, Kyle Ingham, Dick Davis, Gus Khankarli, and Ron Johnston.

Voting members not present were: Arthur Ware.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the January 16, 2014 meeting minutes.

Paul Harpole, City of Amarillo Mayor, advised the minutes of the previous meeting on January 16, 2014 were ready for consideration. Mayor Harpole asked if there were any corrections to the minutes; there were none.

Dick Davis, Chamber of Commerce, made a motion to accept the minutes as presented. Mark Benton, Randall County Commissioner, seconded the motion. A vote of 10:0 carried the motion.

Item 2. Consider appointment of Amarillo MPO Policy Committee Citizen Representatives.

Gary Holwick, Amarillo MPO Director, informed the Policy Committee that after a January 2014 revision of the Amarillo MPO Bylaws to reflect a term limit of three (3) years for the Citizen Representatives, with a provision for re-appointment of no more than two consecutive terms, it was time to consider Citizen Representative Members. Mr. Holwick said, after the January meeting, he asked members Dick Davis, Chamber of Commerce, and Kyle Ingham, Panhandle Regional Planning Commission, if they would serve a second term. Both Citizen Representatives agreed to serve another term, and Mr. Holwick asked the membership to approve the appointment of these two members.

Brian Eades, City Commissioner, made a motion to accept the action as presented. H. R. Kelly, Potter County Commissioner, seconded the motion. A vote of 10:0 carried the motion.

Item 3. Consider a 2010-35 Metropolitan Transportation Improvement Plan revision.

Mr. Holwick stated the Federal Highway Administration (FHWA) and TxDOT had recommended an update of the long-range planning document to better reflect the history of ongoing effort concerning planning for State Loop 335 (SL 335). He said MPO staff had revised the Corridor Studies portion of the 2010-35 Metropolitan Transportation Plan (MTP) Section 5 – Plan Elements. Mr. Holwick explained this revision of the MTP was to provide greater detail regarding the amount of public involvement, project development, and planning efforts along the SL 335 Corridor throughout the past few years. He asked the Committee to approve this revision of the 2010-35 MTP.

Jarrett Atkinson, City Manager, City of Amarillo, made a motion to adopt the amendment as presented. Mark Benton, seconded the motion. A vote of 10:0 carried the motion.

Item 4. Notification of a 2013-16 Transportation Improvement Program revision.

Travis Muno, MPO Senior Planner, explained that staff felt the Policy Committee should be updated regarding fiscal year adjustments for a FY2016 “grouped” project in the 2013-16 Transportation Improvement Program (TIP). Mr. Muno said the project, a roadway overlay on US Highway 87 from State Loop 335 north to Amarillo Creek, was being moved from FY2016 to FY2014. The TxDOT project is financed with Category 1 (Cat 1) funds and requires no action by the MPO Policy Committee. He told the Committee this update was just to make them aware of the change in the project letting year.

Item 5. Consider the draft 2015-18 Transportation Improvement Program.

Mr. Muno gave an overview of the plans and programs required of and produced by the Amarillo MPO. He spoke about the development of the draft 2015-2018 Transportation Improvement Program (TIP). MPO staff had conducted public meetings in November 2013 and February 2014 to prepare the content of the document. The draft TIP was first presented to the Policy Committee during its

quarterly meeting on January 16, 2014. A 30-day public comment period for development of the document followed in February and March. The public input and comment which staff received were incorporated into the final draft. Mr. Muno addressed each of the projects contained in the TIP, describing the locations, limits, and scope of work. He said, if approved today, the TIP will take effect on October 1, 2014.

Mr. Atkinson mentioned the City's disappointment in removing the S. Georgia St. project from the 2015-2018 TIP, but is grateful the project remains in the long-range plan. Mr. Atkinson emphasized the importance of moving the project back into the TIP, as soon as funding is identified. Discussions were held among the members identifying Cat 1 and Cat 2 funds. Ron Johnston, TxDOT Amarillo District Engineer, said Cat 1 funds, District funding, originate from Legislative Appropriation Requests (LAR) submitted annually from TxDOT. The state approved funds are then distributed over two years for rehab and preventative maintenance projects across the Amarillo District's 17 counties. Cat 2 funding, is a formula based MPO fund that originates with the Amarillo MPO competing with all other MPO's across Texas. Mayor Harpole asked that the Committee revisit the reverse-ramp project from IH-40 and Soncy Rd going west to Helium Rd because of the addition of newly annexed property and prospective businesses west of Loop 335. Dick Davis asked for further clarification of two projects in FY 2015 that address improving intersections and installation of medians on Loop 335. Ron Johnston and Terry Nix, TxDOT Amarillo District Planner, stated the public involvement process had been completed on the ramp improvements along IH-40 from Coulter St to Loop 335, and this project is moving forward. At this time, Mr. Johnston said public involvement for the project on Loop 335 from SW 45th Ave to BI-40D is yet to be done.

Mr. Muno next presented the public transportation and local projects included in the TIP document. He then asked for the Policy Committee's approval of the draft 2015-18 TIP document.

H. R. Kelly, made a motion to accept the action as presented. Brian Eades, seconded the motion. A vote of 10:0 carried the motion.

Item 6. Consider a Amarillo MPO Project Prioritization Methodology for use as part of the 2015-40 Metropolitan Transportation Plan.

Mr. Holwick told the Committee that as the number of transportation projects inside the MPO study area grows, a valid means of ranking those projects for advancement was becoming critical. He said use of a project prioritization method was widely accepted by the majority of transportation planning agencies. He said FHWA and TxDOT felt a ranking process was essential to the equitable advancement of projects. The ranking methodology would carry projects from original concept through long-range planning and on to short-range planning documents. Mr. Holwick presented a methodology for prioritizing those projects that could soon become part of the next long-range plan. Examples were given of how the methodology would work using recent transportation projects.

Mr. Holwick stated the MPO Technical Advisory Committee had worked for months to develop the draft process shown in the handout now before the Committee. The proposed process used mobility, safety, traffic, cost effectiveness, as well as local entity support in a scoring matrix to achieve a numerical level for each project. And that project level would be used to then position projects as ranked within the MTP. He cautioned that while the draft was a good overall ranking method, he felt if it was used, revisions would likely be forthcoming. Mr. Holwick asked the Committee's approval for use of the project prioritization methodology in the 2015-40 MTP.

Dick Davis, made a motion to accept the action as presented. Brian Eades, seconded the motion. A vote of 10:0 carried the motion.

Item 7. Presentation & Status Update of Projects by TxDOT – Amarillo District Staff.

Terry Nix addressed the Committee regarding a variety of projects inside the Amarillo MPO study area. Mr. Nix advised of the tentative letting dates, project description, and status updates for the following: the SW 58th Ave project between Georgia and Washington Streets to let in May 2014, the IH-40 ramp improvement project between Coulter St and Loop 335 (Soncy Rd) to let in August, 2014, and the project on Loop 335 from SW 45th to BI-40D will let in July 2015.

Mr. Nix then presented information from the Jacobs Engineering feasibility study to determine the possibility of converting Loop 335 from a non-freeway to a freeway section. The study revealed data

projected for 2035 with Amarillo continuing to grow westward. The traffic volume is projected to reach capacity or quadruple along Soncy/Loop 335. The Jacobs study recommended adding a relief route west of Soncy, which reflected traffic counts would remain the same as present day numbers.

Mr. Nix stated in order to compete for project funding statewide, Amarillo needs to stand out. He said IH-40 is part of the primary freight network, with 27,000 miles of road identified; Amarillo is the largest city in Texas on IH-40, thus Amarillo is a major point on the national freight network. Also, IH-27 is on the secondary freight network with 47,000 miles of road identified. With the growth of Amarillo, and the continued growth of traffic, Mr. Nix encouraged the Committee to envision a Loop 335 freeway. Ron Johnston explained the feasibility study is the 1st step in showing what needs to be done. If the decision is made to go forward, a schematic plan would be put into place, the property environmentally cleared, and Loop 335 'held' for as long as needed for completion.

Item 8. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

No comments were received from Committee members or citizens attending the meeting.

Item 9. Adjournment.

Chairman Harpole adjourned the meeting with no further business to discuss.



Gary Helwick
Director, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 17, 2014
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLMICK	AMARILLO MPO	806 378 6273	gary.holmick@amarillo.gov
2	TERRY NIX	TX DOT	806 356 3273	Terry.Nix@txdot.gov
3	JOHN SOTO	TXDOT	806 356 3267	john.soto@txdot.gov
4	Travis Muno	Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
5	Rev JOHNSON	TXDOT	(806) 356-3201	Rev.Johnson@txdot.gov
6	GUS KHAMARLI	TXDOT	(806) 356-3240	GUS.KHAMARLI@TXDOT.GOV
7	Nathan Kraft	NA	906 433-6963	Kraft.n@gmail.com
8	DAVID ATKINSON	COA		
9	Dick Davis	Chamber of Commerce	806-372-8300	ddavis@arr.net
10	Bob Conner	COA		
11	Blair Johnson	COA	806-379-0511	blair.johnson@txdot.gov
12	Jan Sanders	COA	378-6290	jan.sanders@amarillo.gov

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 17, 2014
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	MARK BENTON	RANDALL COUNTY	654-6901	mbenton@wbamarillo.com
14	Mark Reed	City of Amarillo	378-4007	mark.reed@amarillo.gov
15	Bill Egdon	City of Amarillo		-
16	JACKSON ZAHARIA	CITY OF AMARILLO	378-3035	jackson.zaharia@amarillo.gov
17	Ernie Houdashell	Randall Co	468 5500	
18				
19				
20				
21				
22				
23				
24				

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 17, 2014
Time: 1:30 P.M.

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	BERNARDO FERREL	TXDOT	806 356 3247	bernardo.ferrel@txdot.gov
26	Justin Davis	ALBA Co.	806 373-4820	Justin.Davis@albacounty.com
27	JOE CLARK	TX DOT	325-676-6821	joe.clark@txdot.gov
28	Paul Harpole	COA	6790911	
29	ALR KELLY	POTTER COUNTY Comm	674/3571	367 ALR KELLY @ Pot. Comm
30	Sam Miller	PETE		
31	L. Kuffel	'		
32				
33				
34				
35				
36				