

# TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# STIP 2015-2018

## BEAUMONT DISTRICT 2015-2018 TIP

**HIGHWAY**



Initial 2015-2018 STIP

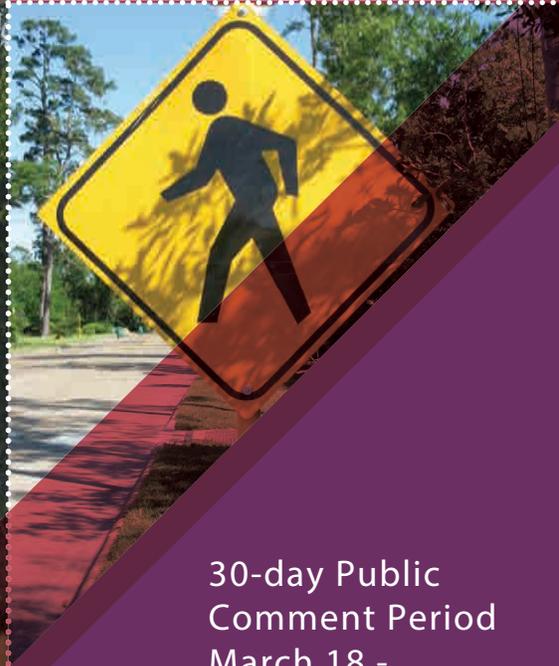
Exempt Project JOHRTS FY 2015-2018

# Transportation Improvement Program

Effective from October 1, 2015 to September 30, 2018

South East Texas Regional Planning Commission-Metropolitan Planning Organization (SETRPC-MPO) for the Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Area

Adopted on May 1, 2014



30-day Public Comment Period  
March 18 -  
April 16, 2014



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*Photo courtesy of Marc Shepherd*

## **INTRODUCTION**

The South East Texas Regional Planning Commission (SETRPC) was designated as the Metropolitan Planning Organization (MPO) for Jefferson, Orange, and Hardin Counties by the Governor of Texas in 1974. As such, the SETRPC-MPO provides a decision-making forum for southeast Texas and is responsible for conducting a continuing, comprehensive, and cooperative transportation planning process. The main purpose of the SETRPC-MPO is to develop and maintain all transportation plans for the Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) area.

The SETRPC-MPO's short-range transportation plan is the Transportation Improvement Program (TIP), which presents the various highway and transit projects that are expected to be let for construction or implementation within the four year time frame covered. All regional transportation projects and programs are required to be identified and prioritized in the TIP in order to be eligible for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds.

## **TIP STRUCTURE**

The Exempt Project JOHRTS Fiscal Year (FY) 2015 – 2018 TIP is the short-range implementation portion of the JOHRTS Metropolitan Transportation Plan (MTP). Developed through coordinated federal, state, and local efforts, the MTP incorporates all regional transportation projects and programs that are expected to be completed within its 20-25 year coverage period.

The SETRPC-MPO is required to conduct public involvement activities during TIP developments and updates. These developments and updates must also be reviewed and adopted by the JOHRTS Transportation Planning Committee (TPC), the MPO's policy committee that ensures that all transportation plans and programs are consistent with the goals and objectives for the JOHRTS area.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP and is divided into the following components:

- Federally Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

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- State Funded Highway Projects
  - Locally Funded Regionally Significant Projects

Other projects involving specific project development phases except for construction are contained within the following project lists:

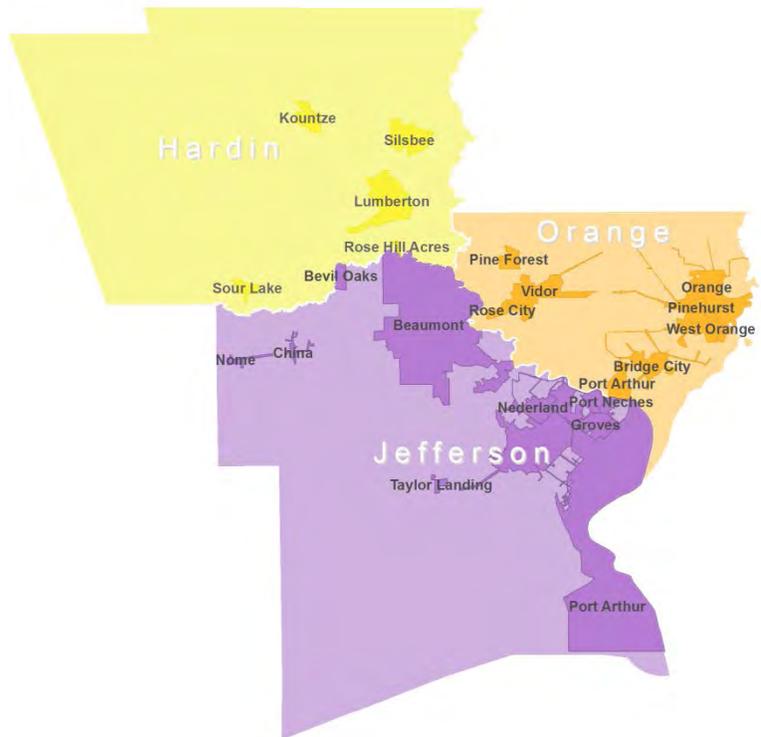
- Right-of-Way Projects
- Feasibility Studies

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Exempt Project Criteria
- Appendix C: Grouped Candidate Project Listing
- Appendix D: Environmental Studies
- Appendix E: Public Involvement Documentation
- Appendix F: Revisions (Will contain information regarding future revisions)

## JOHRTS AREA DESCRIPTION

The JOHRTS area consists of the three-county region of southeast Texas - Jefferson, Orange, and Hardin Counties. The area covers the corporate limits of the cities of Beaumont, Bevil Oaks, Bridge City, China, Groves, Kountze, Lumberton, Nederland, Nome, Orange, Pine Forest, Pinehurst, Port Arthur, Port Neches, Rose City, Rose Hill Acres, Silsbee, Sour Lake, Taylor Landing, Vidor, and West Orange. Due to the predominance of the petrochemical industry and their significance as major manufacturing and industrial centers, the larger cities of Beaumont, Port Arthur, and Orange are often referred to as the "Golden Triangle." The JOHRTS area contains the Beaumont and Port Arthur urbanized areas, and is characterized by agricultural, industrial, and low-density residential and commercial land uses.



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At the time of the 2010 Census, the JOHRTS area had a population of 388,745, an increase of 1% from the previous decade and the highest population ever recorded for the three-county region. Hardin County saw the highest percentage of growth, with a 15% increase in population; Jefferson County's population increased by one tenth of a percentage point, while Orange County lost about 4% of its population.

## **FEDERAL AND STATE REQUIREMENTS**

MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012. The information in this section is provided to acknowledge the existence of MAP-21 and to note its implications for transportation planning. It is also important to note that the emergence of MAP-21 does not represent an abandonment of the programs and planning requirements established under the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the previous federal transportation bill. In fact, many of the same programs and metropolitan planning requirements are continued under MAP-21.

All transportation projects and programs must address the MAP-21 planning factors in order to provide a safe, energy-efficient, and environmentally sound movement of persons and goods on the regional transportation system. These planning factors call for transportation planning to:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and nonmotorized users;
- 3) Increase the security of the transportation system for motorized and nonmotorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

A key feature of MAP-21 is the establishment of performance targets and measures at the national, state, and local level. All established performance targets and measures should align with the national goals outlined in MAP-21, which are as follows:

Goal Area	National Goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System
System Reliability	To improve the efficiency of the surface transportation system
Freight Movement and Economic Vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

MPOs are required to set performance targets and measures after the United States Department of Transportation and the State of Texas set national and state targets and measures. The SETRPC-MPO will maintain awareness of the performance measures process at both the federal and state level, and will implement performance measures at the MPO level as appropriate. If the process of implementing performance measures requires additions or changes to the MTP and TIP, the documents will be amended in the future.

### **TIP Financial Summary**

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. FHWA and FTA funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

### **Public Involvement**

Citizen involvement remains an important component of the transportation planning process in the JOHRTS area. The SETRPC-MPO develops and maintains the Public Participation Plan (PPP), which provides the public an opportunity to contribute ideas and voice opinions on the preparation of all transportation plans and programs. As part of developing and/or revising the TIP, the SETRPC-MPO is required by federal regulations to provide the public with

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opportunities to be involved in the planning process. The following activities are outlined in the PPP for TIP public involvement:

For New TIP Developments:

- The new TIP requires a thirty-day public review and comment period.
- A formal public meeting is required in each county during the preparation of a new TIP.

For TIP Amendments or Updates:

- All TIP amendments and updates require a thirty-day public review and comment period.
- Formal public meetings are required when non-exempt projects are added to or deleted from the TIP.

### **Title VI**

The JOHRTS PPP includes Title VI/Environmental Justice (EJ) principles on providing opportunities for potentially disadvantaged persons to participate in the planning process. In addition, the PPP supports Executive Order #13166 (Improving Access to Services for Persons with Limited English Proficiency). The SETRPC-MPO maintains a Title VI/Environmental Justice Program and a Limited English Proficiency Plan for the JOHRTS region. The JOHRTS PPP, Title VI/Environmental Justice Program, and Limited English Proficiency Plan ensure opportunities to increase communication and dialogue between decision-makers and the public.

### **Americans with Disabilities Act**

The SETRPC-MPO promotes projects and programs that provide quality transportation services to disabled persons in southeast Texas (for example, paratransit services and pedestrian improvements). Although funding is not likely to increase between 2015 and 2018, South East Texas Transit (SETT), the area's rural transportation system, will strive to accommodate the increase in demand for its services that may occur.

Beaumont Municipal Transit (BMT) and Port Arthur Transit (PAT) will continue to enhance their paratransit services. Both BMT and PAT will consider replacing or purchasing paratransit vehicles upon receiving additional transit funds from the FTA.

### **Air Quality Standards**

In southeast Texas, the petrochemical facilities, power plants, automobiles, and vegetation produce volatile organic compound (VOC) and nitrogen oxide (NOx) emissions that contribute to the formation of ozone, a harmful gas that degrades the quality of the air and damages the atmosphere. The 1990 Federal Clean Air Act amendments authorized the EPA to designate areas failing to meet the National Ambient Air Quality Standard (NAAQS) for ozone as nonattainment for the standard. Although the SETRPC-MPO promotes the development of transportation projects and programs that reduce VOC and NOx emissions, which decreases the formation of ozone, it has previously been classified as nonattainment according to the standards set forth by the EPA.

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Currently, the JOHRTS area is designated as Attainment-Maintenance for the 1997 eight-hour ozone NAAQS and Attainment/Unclassifiable for the 2008 eight-hour ozone NAAQS. The JOHRTS area was designated as Attainment-Maintenance for the 1997 eight-hour ozone standard in November 2010. In July 2013, EPA revoked the 1997 eight-hour ozone standard for transportation conformity purposes, making the JOHRTS area no longer subject to transportation conformity requirements. Until the 1997 eight-hour ozone standard is fully revoked, the JOHRTS area is still subject to requirements associated with Attainment-Maintenance status for transportation planning purposes. In May 2012, the EPA published final designations for the 2008 eight-hour ozone NAAQS, and the JOHRTS area was designated Attainment/Unclassifiable.

## **TIP PROJECT SELECTION PROCESS**

### **Project Sources**

The project selection process for the TIP is considered a subset of the JOHRTS Project Selection Process, which is a coordinated effort between the SETRPC-MPO and regional entities to identify and prioritize projects during each four-year MTP cycle. Projects included in the TIP are selected from the following sources:

- From *last two fiscal years'* projects of the previous TIP
- Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP
- Projects from the financially constrained component of the MTP
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program (UTP)*, including environmental and feasibility studies
- Additional projects from local governments, transit agencies, and other member agencies

### **Selection Criteria**

All selected projects must satisfy the following criteria:

- Be consistent with the JOHRTS area long-range goals as defined in the current MTP
- Have a committed match-funding source and cost estimate by the project sponsor
- Federal and state-funded projects must be located on a TxDOT / FHWA approved functional classification system

### **Submittal Content**

Projects that are selected during a TIP update or through quarterly revisions need to include the following information:

- MPO Project ID (identification) number
- Control-Section-Job (CSJ) number
- Project name / location and limits
- Brief description of project

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- Funding category and number
  - Project costs (includes federal, state, and local contribution funds)  
[Also list federal and state funds that are apportioned by different funding sources]
  - Let and Revision dates
  - Project phase (if available)

### **Amendments**

TIP revisions are typically conducted on a quarterly basis. Examples of changes that **require** a TIP revision include:

- Adding federally funded projects
- Adding regionally significant state funded projects
- Changing the estimated cost of a project that results in a 50% increase in cost and a cost that exceeds \$1.5 million
- Changes to project limits or scope of work for federally funded projects
- Changing the funding sources for a project from non-federal to federal funds

Examples of changes that **do not require** a TIP revision include:

- Changes to project identification numbers (such as Control-Section-Job (CSJ) numbers)
- Updating the project's let date
- Change in the estimated cost of a project that does one, but not both, of the following: a) exceeds 50% and b) results in a cost exceeding \$1.5 million
- Splitting or combining projects without modification to original project design concept and scope
- Modifying the project cost estimate without altering the limits or scope
- Moving a project from one federal funding category to another
- Moving a project from one state funding category to another
- Changing a project's funding source from federal to state funding
- Changes to projects within the "grouped" category

## **PROJECT LISTING INFORMATION**

This section explains the attributes for the information provided in the project listing.

### **Control-Section-Job Number**

A project identification number assigned by TxDOT for projects included in the UTP or their Project Development Program.

### **MPO ID Number**

The MPO's assigned project identification number for the database tracking of all transportation projects listed in the JOHRTS MTP and TIP. The following information provides a description of the Project ID numbers (with the first five digits as a constant identifier for project tracking, while the last four digits may be modified during the PSP).

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Columns 1 & 2 (94026-F15E) list the last two digits of the year a project was first submitted into the MTP Project Selection Process.

Columns 3, 4, & 5 (94026-F15E) represent a sequential number assigned during the submittal year (number assigned to the project from the MPO's key list).

Column 6 (94026-F15E) identifies the primary funding source of the project: Federal [F], State [S], Local [L], and Transit [T].

Columns 7 and 8 (94026-F15E) identify the network year for the projected completion of the project.

Column 9 (94026-F15E) signifies whether the project is exempt [E], non-exempt [N], or in the planning stage [P].

*Exceptions in MPO ID Number annotation:*

**Feasibility Study** – A feasibility study may be conducted prior to actually identifying a specific project; these work efforts are coded as 'FEA' in Columns 6, 7, and 8. There is no network year assigned to a feasibility study.

**Environmental Study** – An environmental study is a project that is undergoing preliminary engineering and environmental analysis consistent with early project development; these work efforts are coded as 'NEA' in Columns 6, 7, and 8. There is no network year assigned to an environmental study.

**Right-of-Way** – The right-of-way project development phase involves the acquisition of land to accommodate a proposed improvement. This phase follows environmental study and precedes construction. This work effort is coded as 'ROW' in Columns 6, 7, and 8. There is no network year assigned to this project type.

**Exempt Projects** - Exempt projects are not typically modeled and are coded as 'XX' in Columns 7 and 8 as there is no network assignment. An exempt project, such as adding a continuous left turn lane, can be coded in the travel demand model; therefore, this type of project may have a network year assigned. Exempt projects must meet the criteria listed in Appendix B.

**Projects beyond MTP plan year** – These projects consist of two types. One type are those projects for which funding is identified to be available during the MTP plan period but that will not be operational within the plan period. The second type are projects included in the Unconstrained Component list of the MTP.

1. Projects with identified funding that are not expected to be operational during the MTP plan period do not have a network year assignment. Columns 7 and 8 are marked as 'NN'.
2. Projects in the Unconstrained Component have 'UNC' entered in Columns 6, 7, and 8.

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**Funding Category**

Refer to Appendix A for a description of the funding categories used to classify federal and state funding of transportation projects and programs.

**Revision Date**

The Revision Date marks when a project or program is adopted into the state's short-range implementation plan.

**Phase**

Describes the current development phase(s) of a transportation project or program: Preliminary Engineering [E], Right of Way Acquisition [R], Construction [C], and Transfer [T].

# PROJECT LISTINGS

## **FY 2015-2018**

Federally Funded Highway Projects

Grouped Projects

Federally Funded Transit Projects

State Funded Highway Projects

Locally Funded Regionally Significant Projects

Right-of-Way Projects

Feasibility Studies

**FEDERALLY FUNDED  
HIGHWAY PROJECTS  
FY 2015-2018**

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
FEDERALLY FUNDED HIGHWAY PROJECTS  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	ORANGE	0243-03-061	SH 62	C, E	ORANGE	TXDOT	\$83,488	
LIMITS FROM:	FM 1078				REVISION DATE:		07/2014	
LIMITS TO:	700' SOUTH OF FM 1078				MPO PROJECT ID:		12010-FXXE	
DESCRIPTION:	INSTALL RIGHT TURN LANE				FUNDING CATEGORY:		5	
REMARKS:	FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION: NOX=3.3770 KG/Day VOC=1.0050 KG/Day								
PRELIMINARY ENGINEERING:		\$3,846	<b>Authorized Funding by Category/Share:</b>					
ROW PURCHASE:	\$0				LOCAL CONTRIBUTION		FUNDING BY CATEGORY	
CONSTRUCTION ENGINEERING:	\$5,009			FEDERAL	STATE	LOCAL		
CONSTRUCTION COST:	\$78,479	CMAQ-5	\$66,790	\$16,698	\$0	\$0	\$83,488	
CONTINGENCIES:	\$1,012							
INDIRECT COSTS:	\$4,505							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$92,851	FUNDING BY SHARE:	\$66,790	\$16,698	\$0	\$0	\$83,488	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	JEFFERSON	0653-01-013	SP 136	C, E	PORT NECHES	CITY OF PORT NECHES	\$414,287	
LIMITS FROM:	.65 MILES NORTH OF HWY 347				REVISION DATE:		07/2014	
LIMITS TO:	.61 MILES NORTH ON SPUR 136				MPO PROJECT ID:		12011-FXXE	
DESCRIPTION:	INSTALL RIGHT AND LEFT TURN LANES ON SPUR 136 AT HUNTSMAN PLANT				FUNDING CATEGORY:		5	
REMARKS:	FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION: NOX=3.1410 KG/Day VOC=0.8840 KG/Day								
PRELIMINARY ENGINEERING:		\$19,082	<b>Authorized Funding by Category/Share:</b>					
ROW PURCHASE:	\$0				LOCAL CONTRIBUTION		FUNDING BY CATEGORY	
CONSTRUCTION ENGINEERING:	\$24,857			FEDERAL	STATE	LOCAL		
CONSTRUCTION COST:	\$389,430	CMAQ-5	\$331,430	\$0	\$82,857	\$0	\$414,287	
CONTINGENCIES:	\$5,024							
INDIRECT COSTS:	\$22,353							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$460,746	FUNDING BY SHARE:	\$331,430	\$0	\$82,857	\$0	\$414,287	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
FEDERALLY FUNDED HIGHWAY PROJECTS  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	HARDIN	0920-03-078	CS	C, E	LUMBERTON	CITY OF LUMBERTON	\$40,500	
LIMITS FROM:		EAST CANDLESTICK DRIVE, FROM FM 3513			REVISION DATE:		07/2014	
LIMITS TO:		240' WEST OF FM 3513			MPO PROJECT ID:		12012-FXXE	
DESCRIPTION:		INSTALLATION OF RIGHT TURN LANE AT EAST CANDLESTICK DRIVE			FUNDING CATEGORY:		5	
REMARKS:		FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).						
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=0.1030 KG/Day VOC=0.0090 KG/Day						
PRELIMINARY ENGINEERING:		\$1,865	<b>Authorized Funding by Category/Share:</b>					
ROW PURCHASE:		\$0						
CONSTRUCTION ENGINEERING:		\$2,430		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:		\$38,070	CMAQ-5	\$32,400	\$0	\$8,100	\$0	\$40,500
CONTINGENCIES:		\$491						
INDIRECT COSTS:		\$2,185						
BOND FINANCING:		\$0						
TOTAL PROJECT COST:		\$45,041	FUNDING BY SHARE:	\$32,400	\$0	\$8,100	\$0	\$40,500
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	JEFFERSON	0920-38-250	VA	C, E	PORT ARTHUR	PORT OF PORT ARTHUR	\$3,324,947	
LIMITS FROM:		INSIDE THE PORT OF PORT ARTHUR			REVISION DATE:		07/2014	
LIMITS TO:					MPO PROJECT ID:		12015-FXXE	
DESCRIPTION:		INSTALL RAILROAD TRACK			FUNDING CATEGORY:		5	
REMARKS:		FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).						
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=42.2460 KG/Day VOC=11.8910 KG/Day						
PRELIMINARY ENGINEERING:		\$153,147	<b>Authorized Funding by Category/Share:</b>					
ROW PURCHASE:		\$0						
CONSTRUCTION ENGINEERING:		\$199,496		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:		\$3,125,451	CMAQ-5	\$2,659,958	\$0	\$664,989	\$0	\$3,324,947
CONTINGENCIES:		\$40,318						
INDIRECT COSTS:		\$179,401						
BOND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,697,813	FUNDING BY SHARE:	\$2,659,958	\$0	\$664,989	\$0	\$3,324,947

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
FEDERALLY FUNDED HIGHWAY PROJECTS  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	JEFFERSON	0920-00-112	VA	C, E	VARIOUS	TXDOT	\$484,792	
LIMITS FROM:		DISTRICTWIDE				REVISION DATE:		07/2014
LIMITS TO:						MPO PROJECT ID:		12016-FXXE
DESCRIPTION:		INSTALL DYNAMIC MESSAGE SIGNS				FUNDING CATEGORY:		5
REMARKS:		FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).						
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=19.0220 KG/Day		VOC=19.0220 KG/Day				
PRELIMINARY ENGINEERING:		\$22,330		<b>Authorized Funding by Category/Share:</b>				
ROW PURCHASE:		\$0						FUNDING BY CATEGORY
CONSTRUCTION ENGINEERING:		\$29,087		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	
CONSTRUCTION COST:		\$455,705		CMAQ-5	\$387,834	\$96,958	\$0	\$484,792
CONTINGENCIES:		\$5,879						
INDIRECT COSTS:		\$26,157						
BOND FINANCING:		\$0						
TOTAL PROJECT COST:		\$539,158		FUNDING BY SHARE:	\$387,834	\$96,958	\$0	\$484,792
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	HARDIN	0920-03-079	CS	C, E	LUMBERTON	CITY OF LUMBERTON	\$315,479	
LIMITS FROM:		FOREST ROAD, FROM US 69/287				REVISION DATE:		07/2014
LIMITS TO:		WEST CHANCE ROAD				MPO PROJECT ID:		12017-FXXE
DESCRIPTION:		CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROADWAY, INCLUDING RAMPS				FUNDING CATEGORY:		5
REMARKS:		FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).						
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=0.3600 KG/Day		VOC=0.0440 KG/Day				
PRELIMINARY ENGINEERING:		\$14,531		<b>Authorized Funding by Category/Share:</b>				
ROW PURCHASE:		\$0						FUNDING BY CATEGORY
CONSTRUCTION ENGINEERING:		\$18,928		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	
CONSTRUCTION COST:		\$296,551		CMAQ-5	\$252,383	\$0	\$63,096	\$315,479
CONTINGENCIES:		\$3,826						
INDIRECT COSTS:		\$17,022						
BOND FINANCING:		\$0						
TOTAL PROJECT COST:		\$350,858		FUNDING BY SHARE:	\$252,383	\$0	\$63,096	\$315,479

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
FEDERALLY FUNDED HIGHWAY PROJECTS  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	JEFFERSON	0786-01-080	FM 364	C, E	BEAUMONT	TXDOT	\$333,851	
LIMITS FROM:	DELAWARE STREET					REVISION DATE:	07/2014	
LIMITS TO:	PHELAN BOULEVARD					MPO PROJECT ID:	12019-FXXE	
DESCRIPTION:	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5	
REMARKS:	FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION: NOX=1.1280 KG/Day VOC=0.1380 KG/Day								
PRELIMINARY ENGINEERING:	\$15,378	<b>Authorized Funding by Category/Share:</b>						
ROW PURCHASE:	\$0					LOCAL CONTRIBUTION	FUNDING BY CATEGORY	
CONSTRUCTION ENGINEERING:	\$20,031			FEDERAL	STATE	LOCAL		
CONSTRUCTION COST:	\$313,820		CMAQ-5	\$267,081	\$66,770	\$0	\$0	\$333,851
CONTINGENCIES:	\$4,048							
INDIRECT COSTS:	\$18,013							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$371,290		FUNDING BY SHARE:	\$267,081	\$66,770	\$0	\$0	\$333,851
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	JEFFERSON	0920-38-251	VA	T	BEAUMONT	BMT	\$1,875,000	
LIMITS FROM:	BEAUMONT MUNICIPAL TRANSIT					REVISION DATE:	07/2014	
LIMITS TO:						MPO PROJECT ID:	12020-FXXE	
DESCRIPTION:	REPLACE 3 DIESEL BUSES WITH COMPRESSED NATURAL GAS (CNG) BUSES					FUNDING CATEGORY:	5	
REMARKS:	TRANSIT DEVELOPMENT CREDITS WILL BE REQUESTED FOR THE \$375,000 LOCAL MATCH.							
				PROJECT HISTORY:				
AIR QUALITY BENEFIT EMISSIONS REDUCTION: NOX=0.3630 KG/Day VOC=0.0360 KG/Day								
PRELIMINARY ENGINEERING:	\$0	<b>Authorized Funding by Category/Share:</b>						
ROW PURCHASE:	\$0					LOCAL CONTRIBUTION	FUNDING BY CATEGORY	
CONSTRUCTION ENGINEERING:	\$0			FEDERAL	STATE	LOCAL		
CONSTRUCTION COST:	\$1,875,000		CMAQ-5	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000
CONTINGENCIES:	\$0							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,875,000		FUNDING BY SHARE:	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
FEDERALLY FUNDED HIGHWAY PROJECTS  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
BEAUMONT	JEFFERSON	0200-11-103	US 69	C, E	BEAUMONT	TXDOT	\$342,201		
LIMITS FROM:		LUCAS STREET				REVISION DATE: 07/2014			
LIMITS TO:		DOWLEN ROAD				MPO PROJECT ID: 12018-FXXE			
DESCRIPTION:		CONSTRUCT SIDEWALKS ON THE WEST SIDE OF US 69 RIGHT OF WAY				FUNDING CATEGORY: 5			
REMARKS:		FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).							
				PROJECT HISTORY:					
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=0.8160 KG/Day		VOC=0.1000 KG/Day					
PRELIMINARY ENGINEERING:		\$15,761		<b>Authorized Funding by Category/Share:</b>					
ROW PURCHASE:		\$0							
CONSTRUCTION ENGINEERING:		\$20,532		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY	
CONSTRUCTION COST:		\$321,669		CMAQ-5	\$273,760	\$68,441	\$0	\$0	\$342,201
CONTINGENCIES:		\$4,150							
INDIRECT COSTS:		\$18,464							
BOND FINANCING:		\$0							
TOTAL PROJECT COST:		\$380,576		FUNDING BY SHARE:	\$273,760	\$68,441	\$0	\$0	\$342,201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
BEAUMONT	JEFFERSON	0920-00-114	VA	C	JOHRTS AREA	SETRPC	\$1,500,000		
LIMITS FROM:		IN JEFFERSON, ORANGE, AND HARDIN COUNTIES				REVISION DATE: 07/2014			
LIMITS TO:						MPO PROJECT ID: 12021-FXXE			
DESCRIPTION:		AREAWIDE RIDESHARE PROGRAM				FUNDING CATEGORY: 5			
REMARKS:									
				PROJECT HISTORY:					
AIR QUALITY BENEFIT EMISSIONS REDUCTION:		NOX=49.5060 KG/Day		VOC=6.4110 KG/Day					
PRELIMINARY ENGINEERING:		\$0		<b>Authorized Funding by Category/Share:</b>					
ROW PURCHASE:		\$0							
CONSTRUCTION ENGINEERING:		\$0		FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY	
CONSTRUCTION COST:		\$1,500,000		CMAQ-5	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CONTINGENCIES:		\$0							
INDIRECT COSTS:		\$0							
BOND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,500,000		FUNDING BY SHARE:	\$1,500,000	\$0	\$0	\$0	\$1,500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
FEDERALLY FUNDED HIGHWAY PROJECTS  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	ORANGE	0920-30-081	CR	C, E	OTHER	PORT OF BEAUMONT	\$9,000,000	
LIMITS FROM:	OLD HIGHWAY 90, SOUTH OF IH-10 ACCESS ROAD					REVISION DATE:	07/2014	
LIMITS TO:	EAST BANK OF NECHES RIVER					MPO PROJECT ID:	12014-FXXE	
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION					FUNDING CATEGORY:	5, 3LC	
REMARKS:	FUNDING FOR E PHASE INCLUDES CONSTRUCTION ENGINEERING ONLY (DOES NOT INCLUDE PRELIMINARY ENGINEERING).							
					PROJECT HISTORY:			
AIR QUALITY BENEFIT EMISSIONS REDUCTION: NOX=1.7610 KG/Day VOC=0.4960 KG/Day								
PRELIMINARY ENGINEERING:	\$414,540	<b>Authorized Funding by Category/Share:</b>						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$540,000			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$8,460,000		CMAQ-5	\$5,212,746	\$0	\$1,303,187	\$0	\$6,515,933
CONTINGENCIES:	\$105,750		LCL CONT-3	\$0	\$0	\$0	\$2,484,067	\$2,484,067
INDIRECT COSTS:	\$485,604							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,005,894		FUNDING BY SHARE:	\$5,212,746	\$0	\$1,303,187	\$2,484,067	\$9,000,000
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	ORANGE	0920-30-067	VA	C	ORANGE	PORT OF ORANGE	\$490,000	
LIMITS FROM:	PORT OF ORANGE					REVISION DATE:	07/2014	
LIMITS TO:						MPO PROJECT ID:	09005-FXXE	
DESCRIPTION:	UPGRADE THE RAIL WITHIN THE PORT					FUNDING CATEGORY:	10	
REMARKS:								
					PROJECT HISTORY:			
AIR QUALITY BENEFIT EMISSIONS REDUCTION:								
PRELIMINARY ENGINEERING:	\$24,010	<b>Authorized Funding by Category/Share:</b>						
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$31,262			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$490,000		MISC-10	\$490,000	\$0	\$0	\$0	\$490,000
CONTINGENCIES:	\$6,321							
INDIRECT COSTS:	\$28,126							
BOND FINANCING:	\$0							
TOTAL PROJECT COST:	\$579,719		FUNDING BY SHARE:	\$490,000	\$0	\$0	\$0	\$490,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



**GROUPED PROJECTS**

**STATEWIDE CSJs**

**FY 2015-2018**

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
GROUPED PROJECTS  
FY 2015, 2016, 2017, 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-950	VARIOUS	E	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11022-FXXE	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-951	VARIOUS	R	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11023-FXXE	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-952	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11024-FXXE	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-957	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11025-FXXE	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-958	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11026-FXXE	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-953	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11027-FXXE	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	EST COST	
BEAUMONT	VARIOUS	5000-00-954	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE	
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:				
DESCRIPTION:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST			MPO PROJECT ID:		11028-FXXE	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
 BEAUMONT DISTRICT  
 SETRPC METROPOLITAN PLANNING ORGANIZATION  
 GROUPED PROJECTS  
 FY 2015, 2016, 2017, 2018**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>EST COST</b>
BEAUMONT	VARIOUS	5800-00-950	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:			
DESCRIPTION:		SAFETY					
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST				MPO PROJECT ID:	11029-FXXE
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>EST COST</b>
BEAUMONT	VARIOUS	5000-00-956	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:			
DESCRIPTION:		LANDSCAPING					
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST				MPO PROJECT ID:	11030-FXXE
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>EST COST</b>
BEAUMONT	VARIOUS	5800-00-915	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:			
DESCRIPTION:		INTELLIGENT TRANSPORTATION SYSTEMS DEVELOPMENT					
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST				MPO PROJECT ID:	11031-FXXE
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>EST COST</b>
BEAUMONT	VARIOUS	5000-00-916	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:			
DESCRIPTION:		BICYCLE AND PEDESTRIAN IMPROVEMENTS					
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST				MPO PROJECT ID:	11032-FXXE
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>EST COST</b>
BEAUMONT	VARIOUS	5000-00-917	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:			
DESCRIPTION:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS					
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST				MPO PROJECT ID:	11033-FXXE
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>CITY</b>	<b>PROJECT SPONSOR</b>	<b>EST COST</b>
BEAUMONT	VARIOUS	5800-00-918	VARIOUS	C	VARIOUS	TXDOT	CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT		LIMITS TO:			
DESCRIPTION:		TRANSIT IMPROVEMENTS					
REMARKS:		SEE APPENDIX C FOR CANDIDATE PROJECT LIST				MPO PROJECT ID:	11034-FXXE

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FEDERALLY FUNDED  
TRANSIT PROJECTS  
FY 2015-2018**

**FY 2015 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12001-TXXE	<b>Federal (FTA) Funds</b>	\$1,850,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,515,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$4,765,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2015	<b>Total Project Cost</b>	\$4,765,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12002-TXXE	<b>Federal (FTA) Funds</b>	\$926,328
		<b>State Funds from TxDOT</b>	\$313,294
		<b>Other Funds</b>	\$795,906
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$2,035,528
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2015	<b>Total Project Cost</b>	\$2,035,528
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	12003-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2015	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	12004-TXXE	<b>Federal (FTA) Funds</b>	\$502,153
		<b>State Funds from TxDOT</b>	\$366,672
		<b>Other Funds</b>	\$260,812
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$1,129,637
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2015)	<b>Total Project Cost</b>	\$1,129,637
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12005-TXXE	<b>Federal (FTA) Funds</b>	\$1,900,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,515,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$4,815,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2016	<b>Total Project Cost</b>	\$4,815,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	12006-TXXE	<b>Federal (FTA) Funds</b>	\$944,855
		<b>State Funds from TxDOT</b>	\$319,560
		<b>Other Funds</b>	\$811,824
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$2,076,239
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2016	<b>Total Project Cost</b>	\$2,076,239
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	12007-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2016	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2016 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	12008-TXXE	<b>Federal (FTA) Funds</b>	\$502,153
		<b>State Funds from TxDOT</b>	\$366,672
		<b>Other Funds</b>	\$260,812
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$1,129,637
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2016)	<b>Total Project Cost</b>	\$1,129,637
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2017 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	14001-TXXE	<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,465,000
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	\$4,865,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2017	<b>Total Project Cost</b>	\$4,865,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	14003-TXXE	<b>Federal (FTA) Funds</b>	\$944,855
		<b>State Funds from TxDOT</b>	\$319,560
		<b>Other Funds</b>	\$811,824
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	\$2,076,239
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2017	<b>Total Project Cost</b>	\$2,076,239
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	14005-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2017	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2017 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	14007-TXXE	<b>Federal (FTA) Funds</b>	\$502,153
		<b>State Funds from TxDOT</b>	\$366,672
		<b>Other Funds</b>	\$260,812
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	\$1,129,637
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2017)	<b>Total Project Cost</b>	\$1,129,637
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2018 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	14002-TXXE	<b>Federal (FTA) Funds</b>	\$2,100,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,415,000
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$4,915,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2018	<b>Total Project Cost</b>	\$4,915,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	14004-TXXE	<b>Federal (FTA) Funds</b>	\$944,855
		<b>State Funds from TxDOT</b>	\$319,560
		<b>Other Funds</b>	\$811,824
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$2,076,239
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2018	<b>Total Project Cost</b>	\$2,076,239
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	14006-TXXE	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2018	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2018 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	14008-TXXE	<b>Federal (FTA) Funds</b>	\$502,153
		<b>State Funds from TxDOT</b>	\$366,672
		<b>Other Funds</b>	\$260,812
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	\$1,129,637
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2018)	<b>Total Project Cost</b>	\$1,129,637
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**STATE FUNDED  
HIGHWAY PROJECTS**

**FY 2015-2018**

**No projects included.**

**LOCALLY FUNDED  
REGIONALLY SIGNIFICANT  
PROJECTS**

**FY 2015-2018**

**No projects included.**

# **RIGHT-OF-WAY PROJECTS**

**FY 2015-2018**

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
RIGHT-OF-WAY PROJECTS**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>MPO PROJECT NUMBER</b>
BEAUMONT	HARDIN	0200-10-060	US 69	ROW	00019-ROWP
<b>LIMITS FROM:</b> 0.75 MILES SOUTH OF FM 1003		<b>LIMITS TO:</b> MITCHELL ROAD			
<b>DESCRIPTION:</b> CONSTRUCT NEW FOUR-LANE DIVIDED FACILITY					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0307-03-033	SH 87	ROW	98013-ROWP
<b>LIMITS FROM:</b> SH 124 AT HIGH ISLAND		<b>LIMITS TO:</b> SABINE PASS			
<b>DESCRIPTION:</b> COAST STUDY, EIS, ROUTE STUDY, ENGINEERING					
<b>REMARKS:</b>					
BEAUMONT	ORANGE	0710-03-001	FM 299	ROW	94155-ROWP
<b>LIMITS FROM:</b> FM 105 (IN PINE FOREST), SOUTH		<b>LIMITS TO:</b> FM 105 (IN VIDOR)			
<b>DESCRIPTION:</b> FM 299 [VIDOR RELIEF ROUTE]. CONSTRUCT TWO-LANE RURAL ROADWAY					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0920-38-187	CS	ROW	96016-ROWP
<b>LIMITS FROM:</b> WASHINGTON BOULEVARD FROM 364, EAST		<b>LIMITS TO:</b> LANGHAM			
<b>DESCRIPTION:</b> CONSTRUCT A FOUR LANE STREET WITH CLT					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0920-38-189	CS	ROW	02001-ROWP
<b>LIMITS FROM:</b> DOWLEN ROAD FROM US 90, SOUTH		<b>LIMITS TO:</b> IH 10			
<b>DESCRIPTION:</b> CONSTRUCT A FOUR LANE STREET					
<b>REMARKS:</b> Includes MPO ID Number 06001/CSJ 0920-38-190 (Limits from Port Arthur Freshwater Canal to Walden Road) and Phase I of MPO ID Number 02001/CSJ 0920-38-189 (Limits US 90 to Jane's Gully)					
BEAUMONT	HARDIN	0200-10-067	US 69	ROW	02028-ROWP
<b>LIMITS FROM:</b> BEAUMONT COLONY DRIVE		<b>LIMITS TO:</b> US 96			
<b>DESCRIPTION:</b> WIDEN TO 4 LANES					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0920-38-178	CS	ROW	96019-ROWP
<b>LIMITS FROM:</b> OLD DOWLEN ROAD, FROM SH 105 SOUTH		<b>LIMITS TO:</b> DOWLEN ROAD IN BEAUMONT			
<b>DESCRIPTION:</b> RECONSTRUCT EXISTING ROADWAY AND ADD CONTINUOUS LEFT TURN LANE					
<b>REMARKS:</b> PHASE I					
BEAUMONT	ORANGE	0883-02-068	FM 105	ROW	11038-ROWP
<b>LIMITS FROM:</b> 3.3 MI S OF IH 10		<b>LIMITS TO:</b> 6.0 MI S OF IH 10			
<b>DESCRIPTION:</b> RECONSTRUCT EXISTING ROADWAY ON NEW ALIGNMENT					
<b>REMARKS:</b>					

# **FEASIBILITY STUDIES**

**FY 2015-2018**

**No projects included.**

# **FINANCIAL SUMMARY**

**FY 2015-2018**



SETRPC Metropolitan Planning Organization  
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$2,484,067	\$2,484,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484,067	\$2,484,067
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$15,230,477	\$15,230,477	\$0	\$0	\$0	\$0	\$0	\$0	\$15,230,477	\$15,230,477
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$490,000	\$490,000
11	District Discretionary	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$70,461	\$70,461	\$0	\$0	\$0	\$0	\$0	\$0	\$70,461	\$70,461
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$23,275,006</b>	<b>\$23,275,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,275,006</b>	<b>\$23,275,006</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$17,030,751	\$0	\$0	\$0	\$17,030,751
<b>State</b>	\$248,867	\$0	\$0	\$0	\$248,867
<b>Local Match</b>	\$3,511,321	\$0	\$0	\$0	\$3,511,321
CAT 3 - Local Contributions	\$2,484,067	\$0	\$0	\$0	\$2,484,067
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$23,275,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,275,006</b>



**SETRPC Metropolitan Planning Organization**  
**FY 2015 - 2018 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,776,328	\$4,024,200	\$6,800,528	\$2,844,855	\$4,046,384	\$6,891,239	\$2,944,855	\$3,996,384	\$6,941,239
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Sec. 5310-Seniors&People w/Disabilities <200k	\$182,821	\$45,705	\$228,526	\$182,821	\$45,705	\$228,526	\$182,821	\$45,705	\$228,526
10	Sec. 5311	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637	\$502,153	\$627,484	\$1,129,637
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$3,461,302</b>	<b>\$4,697,389</b>	<b>\$8,158,691</b>	<b>\$3,529,829</b>	<b>\$4,719,573</b>	<b>\$8,249,402</b>	<b>\$3,629,829</b>	<b>\$4,669,573</b>	<b>\$8,299,402</b>
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,044,855	\$3,946,384	\$6,991,239	\$11,610,893	\$16,013,352	\$27,624,245
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Sec. 5310-Seniors&People w/Disabilities <200k	\$182,821	\$45,705	\$228,526	\$731,284	\$182,820	\$914,104
10	Sec. 5311	\$502,153	\$627,484	\$1,129,637	\$2,008,612	\$2,509,936	\$4,518,548
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$3,729,829</b>	<b>\$4,619,573</b>	<b>\$8,349,402</b>	<b>\$14,350,789</b>	<b>\$18,706,108</b>	<b>\$33,056,897</b>
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

# **APPENDIX A**

## **FUNDING CATEGORIES**

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

# FUNDING CATEGORIES

## Texas Department of Transportation (TxDOT) Funding Categories:

- 1 Preventive Maintenance and Rehabilitation:** Rehabilitation and preventative maintenance of the existing state highway system, including the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
- 2 Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and level or duration of traffic congestion and increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
- 3 Non-Traditionally Funded Transportation Projects:** Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund, including state bond financing under programs such as Proposition 12, pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
- 4 Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway systems corridors which provide statewide connectivity between urban areas and corridors.
- 5 Congestion Mitigation and Air Quality Improvement:** Addresses attainment of national ambient air quality standards in current non-attainment areas. Funds cannot be utilized to add capacity for single occupancy vehicles.
- 6 Structures-Replacement & Rehabilitation:** Replaces or rehabilitates eligible bridges on and off the state highway system. Eliminates at-grade highway/railroad crossings by providing grade separations and rehabilitates/replaces deficient railroad underpasses.
- 7 Metropolitan Mobility & Rehabilitation:** Addresses various transportation needs selected by the Metropolitan Planning Organizations within Transportation Management Areas.
- 8 Safety:** Addresses safety related projects on and off the state highway system. Includes safety improvements to high risk rural roads, projects selected via safety indices to eliminate hazards, and signal coordination and warning devices at railroad crossings.

- 9 Enhancements:** Includes projects above and beyond typical transportation improvements, including on- and off-road pedestrian and bicycle pedestrian facilities, landscaping, historic preservation, environmental mitigation, and safety rest areas.
- 10 Miscellaneous (Supplemental Transportation Projects):** Various projects including construction and rehabilitation of roadways within and adjacent to state parks and wildlife refuges; landscaping development projects; replacement of rough railroad crossing surfaces, maintenance of automatic railroad devices, and rehabilitation and/or improvement of railroad infrastructure; and construction or replacement of curb ramps at on-system intersections.
- 11 District Discretionary:** Various projects on the state highway system selected at the District's discretion.
- 12 Strategic Priority:** Commission-selected projects that promote economic opportunity, increase efficiency on military deployment routes, maintain the ability to respond to both man-made and natural emergencies, and address other various strategic needs.

**Federal Transit Administration Funding Categories:**

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

# **APPENDIX B**

## **EXEMPT PROJECT CRITERIA**

## EXEMPT PROJECT CRITERIA

This attachment provides information excerpted from **40 CFR Part 93: Transportation Conformity Rule** regarding project and program types that are considered exempt from being submitted as part of a transportation conformity determination analysis. The following criteria describe the exemption status for these types of projects and programs.

### §93.126 Exempt Projects

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 2 are exempt from the requirement that a conformity determination be made. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 2 is not exempt if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in case of a transit project) concur that it has potentially adverse emissions impacts for any reason. States and MPOs must ensure that exempt projects do not interfere with TCM implementation.

Table 2. Exempt Projects

<u>SAFETY</u>
<ul style="list-style-type: none"> <li>Railroad/highway crossing</li> <li>Hazard elimination program</li> <li>Safer non-Federal-aid system roads</li> <li>Shoulder improvements</li> <li>Increasing sight distance</li> <li>Safety improvement program</li> <li>Traffic control devices and operating assistance other than signalization projects</li> <li>Railroad/highway crossing warning devices</li> <li>Guardrails, median barriers, crash cushions</li> <li>Pavement resurfacing and/or rehabilitation</li> <li>Pavement marking demonstration</li> <li>Emergency relief (23 U.S.C.125)</li> <li>Fencing</li> <li>Skid treatments</li> <li>Safety roadside rest areas</li> <li>Adding medians</li> <li>Truck climbing lanes outside the urbanized area</li> <li>Lighting improvements</li> <li>Widening narrow pavements or reconstructing bridges (no additional travel lanes)</li> <li>Emergency truck pullovers</li> </ul>

<u>MASS TRANSIT</u>
<p>Operating assistance to transit agencies</p> <p>Purchase of support vehicles</p> <p>Rehabilitation of transit vehicles<sup>1</sup></p> <p>Purchase of office, shop, and operating equipment for existing facilities</p> <p>Purchase of operating equipment for vehicles (e.g., radios, fireboxes, lifts, etc.)</p> <p>Construction or renovation of power, signal, and communications systems</p> <p>Construction of small passenger shelters and information kiosks</p> <p>Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)</p> <p>Rehabilitation or reconstruction of track structures, track, and tracked in existing rights-of-way</p> <p>Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet<sup>1</sup></p> <p>Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771</p>
<u>AIR QUALITY</u>
<p>Continuation of ride-sharing and vanpooling promotion activities at current levels</p> <p>Bicycle and pedestrian facilities</p>
<u>OTHER</u>
<p>Specific activities which do not involve or lead directly to construction, such as:</p> <ul style="list-style-type: none"> <li>• Planning and technical studies</li> <li>• Grants for training and research programs</li> <li>• Planning activities conducted pursuant to titles 23 and 49 U.S.C.</li> <li>• Federal-aid systems revisions</li> </ul> <p>Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to the action</p> <p>Noise attenuation</p> <p>Advance land acquisition (23 CFR 712 or 23 CFR 771)</p> <p>Acquisition of scenic easements</p> <p>Plantings, landscaping, etc.</p> <p>Sign removal</p> <p>Directional and informational signs</p> <p>Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)</p> <p>Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes</p>

<sup>1</sup>In PM10 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

§93.127 Projects Exempt from Regional Emissions Analysis

Notwithstanding the other requirements of this subpart, highway and transit projects of the types listed in Table 3 are exempt from regional emissions analysis requirements. The local effects of these projects with respect to CO or PM<sub>10</sub> concentrations must be considered to determine if a hot-spot analysis is required prior to making a project-level conformity determination. Such projects may then proceed to the project development process even in the absence of a conforming transportation plan and TIP. A particular action of the type listed in Table 3 is not exempt if the MPO in consultation with other agencies (see §93.105(c)(1)(iii)), the EPA, and the FHWA (in the case of a highway project) or the FTA (in case of a transit project) concur that it has potential regional impacts for any reason.

Table 3. Projects Exempt from Regional Emissions Analysis

Intersection channelization projects
Intersection signalization projects at individual intersections
Interchange reconfiguration projects
Changes in vertical and horizontal alignments
Truck size and weight inspection stations
Bus terminals and transfer points

§93.128 Traffic Signal Synchronization Projects

Traffic signal synchronization projects may be approved, funded, and implemented without satisfying the requirements of this subpart. However, all subsequent regional emissions analyses required by §93.118 and §93.119 for all transportation plans, TIPs, or projects not from a conforming plan and TIP must include such regionally significant traffic signal synchronization projects.

# APPENDIX C

## GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

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BEAUMONT DISTRICT  
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FY 2015**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0920-00-919	VA		C		\$7,000,000
<b>LIMITS FROM:</b>	DISTRICTWIDE					FEDERAL SHARE:	\$5,600,000
<b>LIMITS TO:</b>	-					STATE SHARE:	\$1,400,000
<b>DESCRIPTION:</b>	FY 15 SEAL COAT PLACEHOLDER CSJ					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0883-02-079	FM 105	VIDOR	C		\$1,800,000
<b>LIMITS FROM:</b>	OLD HWY 90, SOUTH					FEDERAL SHARE:	\$1,440,000
<b>LIMITS TO:</b>	VIDOR CITY LIMITS					STATE SHARE:	\$360,000
<b>DESCRIPTION:</b>	REHABILITATE EXISTING ROADWAY AND ADD SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	1194-02-016	FM 943		C		\$1,900,000
<b>LIMITS FROM:</b>	POLK COUNTY LINE, SOUTH					FEDERAL SHARE:	\$1,520,000
<b>LIMITS TO:</b>	3.9 MILES WEST OF FM 1003					STATE SHARE:	\$380,000
<b>DESCRIPTION:</b>	PROVIDE ADDITIONAL PAVED SURFACE WIDTH					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	1284-01-070	FM 1130		C		\$4,500,000
<b>LIMITS FROM:</b>	KCS RR, EAST					FEDERAL SHARE:	\$3,600,000
<b>LIMITS TO:</b>	1 MILE NORTH OF FM 3247					STATE SHARE:	\$900,000
<b>DESCRIPTION:</b>	PROVIDE ADDITIONAL PAVED SURFACE WIDTH					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	1324-01-019	FM 1406		C		\$1,500,000
<b>LIMITS FROM:</b>	FM 365, SOUTH					FEDERAL SHARE:	\$1,200,000
<b>LIMITS TO:</b>	CHAMBERS CO LINE					STATE SHARE:	\$300,000
<b>DESCRIPTION:</b>	RESTORE EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0932-02-901	FM 365		C		\$520,370
<b>LIMITS FROM:</b>	AT GROUND GULLY					FEDERAL SHARE:	\$416,296
<b>LIMITS TO:</b>	-					STATE SHARE:	\$104,074
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0932-02-902	FM 365		C		\$520,370
<b>LIMITS FROM:</b>	AT GREEN POND GULLY					FEDERAL SHARE:	\$416,296
<b>LIMITS TO:</b>	-					STATE SHARE:	\$104,074
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6

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 BEAUMONT DISTRICT  
 SETRPC METROPOLITAN PLANNING ORGANIZATION  
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 FY 2015**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	1324-01-900	FM 1406		C		\$383,805
<b>LIMITS FROM:</b>	AT VOGEL GULLY					FEDERAL SHARE:	\$307,044
<b>LIMITS TO:</b>	-					STATE SHARE:	\$76,761
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0499-03-056	SH 12		C		\$59,288
<b>LIMITS FROM:</b>	IH-10, EAST					FEDERAL SHARE:	\$53,359
<b>LIMITS TO:</b>	13.3 MILES					STATE SHARE:	\$5,929
<b>DESCRIPTION:</b>	CENTERLINE TEXTURING					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0339-05-039	SH 105		C		\$100,000
<b>LIMITS FROM:</b>	AT SWEETGUM ROAD					FEDERAL SHARE:	\$80,000
<b>LIMITS TO:</b>	-					STATE SHARE:	\$20,000
<b>DESCRIPTION:</b>	INSTALL TRAFFIC SIGNALS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	11

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**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
CANDIDATE PROJECT LISTING  
FY 2016**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0920-00-920	VA		C		\$7,300,000
<b>LIMITS FROM:</b>	DISTRICTWIDE					FEDERAL SHARE:	\$5,840,000
<b>LIMITS TO:</b>	-					STATE SHARE:	\$1,460,000
<b>DESCRIPTION:</b>	FY 16 SEAL COAT PLACEHOLDER CSJ					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0883-02-068	FM 105		C		\$2,000,000
<b>LIMITS FROM:</b>	3.3 MILES SOUTH OF IH-10					FEDERAL SHARE:	\$1,600,000
<b>LIMITS TO:</b>	6 MILES SOUTH OF IH-10					STATE SHARE:	\$400,000
<b>DESCRIPTION:</b>	RECONSTRUCT EXISTING ROADWAY AND ADD SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0306-02-069	SH 73		C		\$3,559,000
<b>LIMITS FROM:</b>	NORTH OF THE VETERANS BRIDGE					FEDERAL SHARE:	\$2,847,200
<b>LIMITS TO:</b>	SOUTH OF COW BAYOU					STATE SHARE:	\$711,800
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0306-01-064	SH 73		C		\$613,000
<b>LIMITS FROM:</b>	SOUTH OF COW BAYOU					FEDERAL SHARE:	\$490,400
<b>LIMITS TO:</b>	SH 62					STATE SHARE:	\$122,600
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0306-01-060	SH 87	ORANGE	C		\$2,772,840
<b>LIMITS FROM:</b>	FM 105, SOUTH					FEDERAL SHARE:	\$2,218,272
<b>LIMITS TO:</b>	SH 62					STATE SHARE:	\$554,568
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0306-03-121	SH 87		C		\$1,900,000
<b>LIMITS FROM:</b>	SH 347					FEDERAL SHARE:	\$1,520,000
<b>LIMITS TO:</b>	US 69					STATE SHARE:	\$380,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0307-01-145	SH 87		C		\$1,300,000
<b>LIMITS FROM:</b>	US 69					FEDERAL SHARE:	\$1,040,000
<b>LIMITS TO:</b>	.10 MILES NORTH OF SH 82					STATE SHARE:	\$260,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1

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SETRPC METROPOLITAN PLANNING ORGANIZATION  
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DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	2562-01-020	FM 1442		C		\$1,000,000
<b>LIMITS FROM:</b>	FM 408, EAST					FEDERAL SHARE:	\$800,000
<b>LIMITS TO:</b>	SH 73 IN BRIDGE CITY					STATE SHARE:	\$200,000
<b>DESCRIPTION:</b>	REHABILITATE EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0305-07-062	SH 87		C		\$4,055,000
<b>LIMITS FROM:</b>	NEWTON CO LINE, SOUTH					FEDERAL SHARE:	\$3,244,000
<b>LIMITS TO:</b>	IH 10					STATE SHARE:	\$811,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0200-16-016	US 69		C		\$250,000
<b>LIMITS FROM:</b>	FM 365, SOUTH					FEDERAL SHARE:	\$200,000
<b>LIMITS TO:</b>	MAIN B CANAL (FRONTAGE ROADS)					STATE SHARE:	\$50,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0306-03-122	SH 73		C		\$500,000
<b>LIMITS FROM:</b>	SH 87, EAST					FEDERAL SHARE:	\$400,000
<b>LIMITS TO:</b>	3,000 FEET EAST OF FM 366 (FRONTAGE ROADS)					STATE SHARE:	\$100,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0508-04-164	SH 73		C		\$2,000,000
<b>LIMITS FROM:</b>	MAIN A CANAL, EAST					FEDERAL SHARE:	\$1,600,000
<b>LIMITS TO:</b>	SH 87 (FRONTAGE ROADS)					STATE SHARE:	\$400,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0200-15-021	US 69		C		\$1,200,000
<b>LIMITS FROM:</b>	SPURLOCK ROAD, SOUTH					FEDERAL SHARE:	\$960,000
<b>LIMITS TO:</b>	FM 365					STATE SHARE:	\$240,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0932-02-044	FM 365		C		\$4,000,000
<b>LIMITS FROM:</b>	FM 1406, EAST					FEDERAL SHARE:	\$3,200,000
<b>LIMITS TO:</b>	IH 10					STATE SHARE:	\$800,000
<b>DESCRIPTION:</b>	ADD SHOULDERS AND OVERLAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1

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DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0932-01-090	FM 365		C		\$6,000,000
<b>LIMITS FROM:</b>	AT HILLEBRANDT BAYOU					FEDERAL SHARE:	\$4,800,000
<b>LIMITS TO:</b>	(STR 093201011)					STATE SHARE:	\$1,200,000
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0368-04-028	SH 124	BEAUMONT	C		\$300,000
<b>LIMITS FROM:</b>	AT HILLEBRANDT BAYOU					FEDERAL SHARE:	\$240,000
<b>LIMITS TO:</b>	(STR 036804036)					STATE SHARE:	\$60,000
<b>DESCRIPTION:</b>	REPAIR BRIDGE SUBSTRUCTURE					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0028-15-053	SH 87	ORANGE	C		\$300,000
<b>LIMITS FROM:</b>	AT ADAMS BAYOU					FEDERAL SHARE:	\$240,000
<b>LIMITS TO:</b>	(STR 002815061)					STATE SHARE:	\$60,000
<b>DESCRIPTION:</b>	REPAIR BRIDGE SUBSTRUCTURE					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0920-30-077	CR		C		\$384,614
<b>LIMITS FROM:</b>	E ROUND BUNCH ROAD AT COW BAYOU					FEDERAL SHARE:	\$307,691
<b>LIMITS TO:</b>	(STR AA2690006)					STATE SHARE:	\$76,923
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0784-01-046	FM 418	SILSBEE	C		\$822,000
<b>LIMITS FROM:</b>	FM 92, SOUTH					FEDERAL SHARE:	\$739,800
<b>LIMITS TO:</b>	US 96					STATE SHARE:	\$82,200
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS AND WIDEN PAVED SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	1284-01-072	FM 1130		C		\$1,460,600
<b>LIMITS FROM:</b>	FM 1136					FEDERAL SHARE:	\$1,314,540
<b>LIMITS TO:</b>	10.7 MILES SOUTHEAST					STATE SHARE:	\$146,060
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0813-02-038	FM 787		C		\$975,000
<b>LIMITS FROM:</b>	FM 1293					FEDERAL SHARE:	\$877,500
<b>LIMITS TO:</b>	SOUTH, 6 MILES					STATE SHARE:	\$97,500
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8

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 BEAUMONT DISTRICT  
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<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>CITY</b>	<b>PHASE</b>	<b>MPO PROJECT NUMBER</b>	<b>TOTAL FUNDING</b>
BEAUMONT	HARDIN	0811-02-028	FM 1003		C		\$378,000
<b>LIMITS FROM:</b>	FM 1293					FEDERAL SHARE:	\$340,200
<b>LIMITS TO:</b>	SOUTH, 2.5 MILES					STATE SHARE:	\$37,800
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>CITY</b>	<b>PHASE</b>	<b>MPO PROJECT NUMBER</b>	<b>TOTAL FUNDING</b>
BEAUMONT	HARDIN	0703-02-057	FM 92		C		\$1,107,000
<b>LIMITS FROM:</b>	BEAN ROAD, SOUTH					FEDERAL SHARE:	\$996,300
<b>LIMITS TO:</b>	FM 1122					STATE SHARE:	\$110,700
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>CITY</b>	<b>PHASE</b>	<b>MPO PROJECT NUMBER</b>	<b>TOTAL FUNDING</b>
BEAUMONT	ORANGE	1285-01-017	FM 1136		C		\$749,378
<b>LIMITS FROM:</b>	FM 1442					FEDERAL SHARE:	\$674,440
<b>LIMITS TO:</b>	IH 10					STATE SHARE:	\$74,938
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8

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BEAUMONT DISTRICT  
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FY 2017**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0920-00-921	VA		C		\$7,500,000
<b>LIMITS FROM:</b>	DISTRICTWIDE					FEDERAL SHARE:	\$6,000,000
<b>LIMITS TO:</b>	-					STATE SHARE:	\$1,500,000
<b>DESCRIPTION:</b>	FY 17 SEAL COAT PLACEHOLDER CSJ					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0065-08-165	SP 380		C		\$1,200,000
<b>LIMITS FROM:</b>	THREADNEEDLE STREET, SOUTH					FEDERAL SHARE:	\$960,000
<b>LIMITS TO:</b>	US 69 INTERCHANGE					STATE SHARE:	\$24,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0200-11-099	US 69	BEAUMONT	C		\$4,407,000
<b>LIMITS FROM:</b>	LNVA CANAL, SOUTH					FEDERAL SHARE:	\$3,525,600
<b>LIMITS TO:</b>	DELAWARE (FRONTAGE ROADS)					STATE SHARE:	\$881,400
<b>DESCRIPTION:</b>	REPAIR EXISTING PAVEMENT AND OVERLAY ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0667-01-115	SH 347	NEDERLAND	C		\$4,300,000
<b>LIMITS FROM:</b>	MAIN C LATERAL, SOUTH					FEDERAL SHARE:	\$3,440,000
<b>LIMITS TO:</b>	AVE B IN NEDERLAND					STATE SHARE:	\$860,000
<b>DESCRIPTION:</b>	REHABILITATE EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0305-07-063	SH 87		C		\$1,212,000
<b>LIMITS FROM:</b>	IH-10, SOUTH					FEDERAL SHARE:	\$969,600
<b>LIMITS TO:</b>	BU 90-Y					STATE SHARE:	\$242,400
<b>DESCRIPTION:</b>	MILL AND INLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0065-07-917	US 69		C		\$1,000,000
<b>LIMITS FROM:</b>	0.2 MILES SOUTH OF TRAM ROAD, SOUTH					FEDERAL SHARE:	\$800,000
<b>LIMITS TO:</b>	LNVA CANAL					STATE SHARE:	\$200,000
<b>DESCRIPTION:</b>	RESURFACE ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0028-15-054	BU 90-Y		C		\$1,411,000
<b>LIMITS FROM:</b>	IH-10, EAST					FEDERAL SHARE:	\$1,128,800
<b>LIMITS TO:</b>	SH 87					STATE SHARE:	\$282,200
<b>DESCRIPTION:</b>	MILL AND OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
CANDIDATE PROJECT LISTING  
FY 2017**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0200-11-917	US 69	BEAUMONT	C		\$1,000,000
<b>LIMITS FROM:</b>	LNVA CANAL, SOUTH					FEDERAL SHARE:	\$800,000
<b>LIMITS TO:</b>	IH 10					STATE SHARE:	\$200,000
<b>DESCRIPTION:</b>	RESURFACE ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0739-02-158	IH 10		C		\$5,500,000
<b>LIMITS FROM:</b>	0.65 MILES EAST OF FM 365, EAST					FEDERAL SHARE:	\$4,400,000
<b>LIMITS TO:</b>	WALDEN ROAD					STATE SHARE:	\$1,100,000
<b>DESCRIPTION:</b>	OVERLAY EXISTING ROADWAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0653-01-900	SP 136		C		\$180,000
<b>LIMITS FROM:</b>	AT DRAINAGE DITCH					FEDERAL SHARE:	\$144,000
<b>LIMITS TO:</b>	-					STATE SHARE:	\$36,000
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0920-30-078	CS		C, PE		\$2,600,000
<b>LIMITS FROM:</b>	OLD HWY 90 AT BAIRDS BAYOU					FEDERAL SHARE:	\$2,080,000
<b>LIMITS TO:</b>	(STR G00436001)					STATE SHARE:	\$520,000
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0920-38-901	CS		C		\$100,000
<b>LIMITS FROM:</b>	LAUREL AVENUE AT DRAINAGE DITCH					FEDERAL SHARE:	\$80,000
<b>LIMITS TO:</b>	(STR B00678001)					STATE SHARE:	\$20,000
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0920-30-079	CS		C, PE		\$250,000
<b>LIMITS FROM:</b>	OLD HWY 90 AT ANDERSON GULLY					FEDERAL SHARE:	\$200,000
<b>LIMITS TO:</b>	(STR C01835002)					STATE SHARE:	\$50,000
<b>DESCRIPTION:</b>	REPLACE BRIDGE AND APPROACHES					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0920-03-034	CR		C, PE		\$336,206
<b>LIMITS FROM:</b>	ON CR 338 AT VILLAGE CREEK					FEDERAL SHARE:	\$268,964
<b>LIMITS TO:</b>	-					STATE SHARE:	\$33,621
<b>DESCRIPTION:</b>	REPLACE BRIDGE					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	6

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
CANDIDATE PROJECT LISTING  
FY 2017**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0813-03-043	FM 421		C		\$2,104,933
<b>LIMITS FROM:</b>	1.5 MILES EAST OF FM 326					FEDERAL SHARE:	\$1,894,440
<b>LIMITS TO:</b>	4.1 MILES WEST OF LUMBERTON					STATE SHARE:	\$210,493
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE), INCREASE SUPERELEVATION					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0243-03-062	SH 62		C		\$58,439
<b>LIMITS FROM:</b>	NEWTON CO LINE					FEDERAL SHARE:	\$52,595
<b>LIMITS TO:</b>	SH 12					STATE SHARE:	\$5,844
<b>DESCRIPTION:</b>	TEXTURIZE SHOULDERS, CENTERLINE TEXTURING					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0243-04-053	SH 62		C		\$119,300
<b>LIMITS FROM:</b>	IH 10, SOUTH					FEDERAL SHARE:	\$107,370
<b>LIMITS TO:</b>	SH 87					STATE SHARE:	\$11,930
<b>DESCRIPTION:</b>	TEXTURIZE SHOULDERS, CENTERLINE TEXTURING					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0784-01-047	FM 418		C		\$2,045,000
<b>LIMITS FROM:</b>	2.075 MILES EAST OF US 69					FEDERAL SHARE:	\$1,840,500
<b>LIMITS TO:</b>	SILSBEE					STATE SHARE:	\$204,500
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0200-12-014	FM 418		C		\$116,975
<b>LIMITS FROM:</b>	1.7 MILES EAST OF US 69					FEDERAL SHARE:	\$105,277
<b>LIMITS TO:</b>	2.075 MILES EAST OF US 69					STATE SHARE:	\$11,698
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	JEFFERSON	0028-06-078	US 90		C		\$1,358,126
<b>LIMITS FROM:</b>	SH 326					FEDERAL SHARE:	\$1,222,313
<b>LIMITS TO:</b>	4.094 MILES EAST OF SH 326					STATE SHARE:	\$135,813
<b>DESCRIPTION:</b>	CONSTRUCT PAVED SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0339-04-034	SH 105		C		\$263,333
<b>LIMITS FROM:</b>	1.07 MILES WEST OF SH 326					FEDERAL SHARE:	\$237,000
<b>LIMITS TO:</b>	1.095 MILES WEST OF JEFFERSON CO LINE					STATE SHARE:	\$26,333
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
CANDIDATE PROJECT LISTING  
FY 2017**

DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	1096-01-061	FM 770		C		\$410,008
<b>LIMITS FROM:</b>	1.1 MILES EAST OF FM 1003					FEDERAL SHARE:	\$369,007
<b>LIMITS TO:</b>	0.6 MILES EAST OF FM 787					STATE SHARE:	\$41,001
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	1096-01-901	SH 105		C		\$85,730
<b>LIMITS FROM:</b>	1.341 MILES WEST OF FM 770					FEDERAL SHARE:	\$77,157
<b>LIMITS TO:</b>	.634 MILES EAST OF FM 770					STATE SHARE:	\$8,573
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	2701-02-020	FM 3247		C		\$70,849
<b>LIMITS FROM:</b>	FM 1130 SOUTH					FEDERAL SHARE:	\$63,764
<b>LIMITS TO:</b>	IH 10					STATE SHARE:	\$7,085
<b>DESCRIPTION:</b>	TEXTURIZE SHOULDERS, CENTERLINE TEXTURING					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	HARDIN	0339-03-037	SH 105		C		\$458,900
<b>LIMITS FROM:</b>	1.169 MILES EAST OF FM 770					FEDERAL SHARE:	\$413,010
<b>LIMITS TO:</b>	1.07 MILES WEST OF SH 326					STATE SHARE:	\$45,890
<b>DESCRIPTION:</b>	SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	8
DISTRICT	COUNTY	CSJ	HWY	CITY	PHASE	MPO PROJECT NUMBER	TOTAL FUNDING
BEAUMONT	ORANGE	0243-04-052	SH 62		C		\$2,650,000
<b>LIMITS FROM:</b>	IH-10, SOUTH					FEDERAL SHARE:	\$2,120,000
<b>LIMITS TO:</b>	FM 105					STATE SHARE:	\$530,000
<b>DESCRIPTION:</b>	REHABILITATE EXISTING ROADWAY WITH MILL AND INLAY					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	11

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**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
 BEAUMONT DISTRICT  
 SETRPC METROPOLITAN PLANNING ORGANIZATION  
 CANDIDATE PROJECT LISTING  
 FY 2018**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>CITY</b>	<b>PHASE</b>	<b>MPO PROJECT NUMBER</b>	<b>TOTAL FUNDING</b>
BEAUMONT	HARDIN	0065-15-005	FM 3513		C		\$103,629
<b>LIMITS FROM:</b>	EAST CHANCE CUT OFF					FEDERAL SHARE:	\$82,903
<b>LIMITS TO:</b>	US 69					STATE SHARE:	\$20,726
<b>DESCRIPTION:</b>	SEAL COAT					LOCAL SHARE:	\$-
						FUNDING CATEGORY:	1

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# **APPENDIX D**

## **PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT**

This appendix contains a list of projects that will undergo preliminary engineering and environmental analysis (PE/EA) consistent with early project development during the time frame of the Transportation Improvement Program (TIP).

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
ENVIRONMENTAL STUDIES**

DISTRICT	COUNTY	CSJ	HWY	PHASE	MPO PROJECT NUMBER
BEAUMONT	JEFFERSON	0920-38-178	CS	NEPA	96019-NEAP
<b>LIMITS FROM:</b>	OLD DOWLEN ROAD, FROM SH 105 SOUTH		<b>LIMITS TO:</b>	DOWLEN ROAD IN BEAUMONT	
<b>DESCRIPTION:</b>	4 LANE FACILITY				
<b>REMARKS:</b>	PHASE II				
BEAUMONT	JEFFERSON	0739-02-155	IH 10	NEPA	13002-NEAP
<b>LIMITS FROM:</b>	AT 364		<b>LIMITS TO:</b>	-	
<b>DESCRIPTION:</b>	RECONSTRUCT INTERCHANGE				
<b>REMARKS:</b>					
BEAUMONT	ORANGE	0883-02-068	FM 105	NEPA	11038-NEAP
<b>LIMITS FROM:</b>	3.3 MI S OF IH 10		<b>LIMITS TO:</b>	6.0 MI S OF IH 10	
<b>DESCRIPTION:</b>	RECONSTRUCT EXISTING ROADWAY ON NEW ALIGNMENT				
<b>REMARKS:</b>					
BEAUMONT	HARDIN	0200-09-069	US 69	NEPA	00016-NEAP
<b>LIMITS FROM:</b>	TYLER COUNTY LINE		<b>LIMITS TO:</b>	0.75 MILES SOUTH OF FM 1003	
<b>DESCRIPTION:</b>	CONSTRUCT NEW FOUR-LANE DIVIDED FACILITY				
<b>REMARKS:</b>					
BEAUMONT	HARDIN	0200-10-060	US 69	NEPA	00019-NEAP
<b>LIMITS FROM:</b>	0.75 MILES SOUTH OF FM 1003		<b>LIMITS TO:</b>	MITCHELL ROAD	
<b>DESCRIPTION:</b>	CONSTRUCT NEW FOUR-LANE DIVIDED FACILITY				
<b>REMARKS:</b>					
BEAUMONT	ORANGE	0028-11-193	IH 10	NEPA	00021-NEAP
<b>LIMITS FROM:</b>	KCS RR, EAST		<b>LIMITS TO:</b>	5 MILES EAST	
<b>DESCRIPTION:</b>	WIDEN TO SIX LANES				
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0920-38-XXX	CS	NEPA	02001-NEAP
<b>LIMITS FROM:</b>	DOWLEN ROAD FROM US 90, SOUTH		<b>LIMITS TO:</b>	WALDEN ROAD	
<b>DESCRIPTION:</b>	CONSTRUCT A FOUR LANE STREET				
<b>REMARKS:</b>	Includes MPO ID Number 06001/CSJ 0920-38-190 (Limits from Port Arthur Freshwater Canal to Walden Road) and Phase I of MPO ID Number 02001/CSJ 0920-38-189 (Limits US 90 to Jane's Gully)				
BEAUMONT	JEFFERSON	0739-02-141	IH 10	NEPA	06005-NEAP
<b>LIMITS FROM:</b>	AT US 69 INTERCHANGE (WEST)		<b>LIMITS TO:</b>	-	
<b>DESCRIPTION:</b>	RECONSTRUCT INTERCHANGE				
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0739-02-140	IH 10	NEPA	06006-NEAP
<b>LIMITS FROM:</b>	SMITH ROAD		<b>LIMITS TO:</b>	WALDEN ROAD	
<b>DESCRIPTION:</b>	WIDEN TO SIX LANES				
<b>REMARKS:</b>					

**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
BEAUMONT DISTRICT  
SETRPC METROPOLITAN PLANNING ORGANIZATION  
ENVIRONMENTAL STUDIES**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CSJ</b>	<b>HWY</b>	<b>PHASE</b>	<b>MPO PROJECT NUMBER</b>
BEAUMONT	JEFFERSON	0739-02-908	IH 10	NEPA	06016-NEAP
<b>LIMITS FROM:</b> FM 365		<b>LIMITS TO:</b> SMITH ROAD			
<b>DESCRIPTION:</b> WIDEN TO SIX LANES					
<b>REMARKS:</b>					
BEAUMONT	ORANGE	0028-11-199	IH 10	NEPA	11021-NEAP
<b>LIMITS FROM:</b> 5 MILES EAST OF KCS RR		<b>LIMITS TO:</b> SH 62			
<b>DESCRIPTION:</b> WIDEN TO SIX LANES					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0200-11-080	US 69	NEPA	94131-NEAP
<b>LIMITS FROM:</b> IH 10		<b>LIMITS TO:</b> PINE ISLAND BAYOU			
<b>DESCRIPTION:</b> WIDEN TO SIX LANES					
<b>REMARKS:</b>					
BEAUMONT	ORANGE	0710-03-001	FM 299	NEPA	94155-NEAP
<b>LIMITS FROM:</b> FM 105 (IN PINE FOREST), SOUTH		<b>LIMITS TO:</b> FM 105 (IN VIDOR)			
<b>DESCRIPTION:</b> FM 299 [VIDOR RELIEF ROUTE]. CONSTRUCT TWO-LANE RURAL ROADWAY					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0920-38-187	CS	NEPA	96016-NEAP
<b>LIMITS FROM:</b> WASHINGTON BOULEVARD FROM 364, EAST		<b>LIMITS TO:</b> LANGHAM			
<b>DESCRIPTION:</b> CONSTRUCT A FOUR LANE STREET WITH CLT					
<b>REMARKS:</b>					
BEAUMONT	JEFFERSON	0307-03-033	SH 87	NEPA	98013-NEAP
<b>LIMITS FROM:</b> SH 124 AT HIGH ISLAND		<b>LIMITS TO:</b> SABINE PASS			
<b>DESCRIPTION:</b> COAST STUDY, EIS, ROUTE STUDY, ENGINEERING					
<b>REMARKS:</b>					

# **APPENDIX E**

## **PUBLIC INVOLVEMENT DOCUMENTATION**

This appendix provides a synopsis of the public participation process.

## Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed Exempt Project JOHRTS FY 2015-2018 TIP. The SETRPC-MPO made this document available for public review on the SETRPC website ([www.setrpc.org/ter](http://www.setrpc.org/ter)) and at the SETRPC office for a 30-day comment period of March 18, 2014 through April 16, 2014.

The SETRPC-MPO conducted four meetings to allow the public to review and comment on the proposed Exempt Project JOHRTS FY 2015-2018 TIP. These meetings were held at the following locations:

- Jefferson County
  - West Side Development Center, Port Arthur – Monday, March 31, 2014
  - RC Miller Memorial Library, Beaumont – Wednesday, April 2, 2014
- Orange County
  - Orange Public Library, Orange – April 7, 2014
- Hardin County
  - Lumberton City Hall, Lumberton – Tuesday, April 1, 2014

Copies of the notice and the advertisements in local papers are included in this attachment for informational purposes.

The SETRPC-MPO did not receive any written public comment during the 30-day public comment period or during the public meetings.

# We Value Your Input

**Monday, March 31**

West Side  
Development Center  
601-A W. Rev. Dr.  
Ransom Howard St.  
Port Arthur, TX  
4:00 PM

**Tuesday, April 1**

Lumberton City Hall  
836 Main Street  
Lumberton, TX  
5:00 PM

**Wednesday, April 2**

RC Miller Memorial  
Library  
1605 Dowlen Road  
Beaumont, TX  
10:00 AM

**Monday, April 7**

Orange Public Library  
220 North 5th Street  
Orange, TX  
3:00 PM

Please join us for a meeting about Southeast Texas' Transportation Improvement Program!

Learn about the road, transit, bicycle, pedestrian, and safety projects that are proposed for the next four years, how much they will cost, and when they will happen.

Share your opinion on the proposed projects and provide input on what you want to see in the future. The public review and comment period will be held March 18—April 16, 2014.

The South East Texas Regional Planning Commission—Metropolitan Planning Organization is responsible for planning transportation improvements in Hardin, Jefferson, and Orange Counties, and we hope to hear from you.

Please attend any meeting to provide input or submit written comments by 5:00 PM, April 16, 2014 to: Bob Dickinson, 2210 Eastex Freeway, Beaumont, Texas 77703. All comments received will be addressed and provided to the Transportation Planning Committee for consideration.

For special needs requests, please contact Bob Dickinson at least 48 hours in advance at 409-899-8444 x 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).



**South East Texas Regional Planning Commission**

[www.setrpc.org/ter](http://www.setrpc.org/ter)

Legal Notices

We Value Your Input!

The South East Texas Regional Planning Commission (SETRPC) is the designated Metropolitan Planning Organization (MPO) for the Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) area, comprised of Jefferson, Orange and Hardin Counties. In conjunction with the Texas Department of Transportation, the SETRPC-MPO is responsible for an overall plan that identifies the most desirable and efficient means of meeting transportation needs for the next twenty years.

As part of the continuing, cooperative, and comprehensive transportation planning process, the SETRPC-MPO will be hosting a series of public meetings to provide the public an overview of and an opportunity to comment on the DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program, which contains projects and programs scheduled for implementation within the next four years.

Monday, March 31, 2014  
4:00 PM  
West Side Development Cen

Legal Notices

ter  
601-A W. Rev. Dr. Ransom  
Howard St.  
Port Arthur, TX

Tuesday, April 1, 2014  
5:00 PM  
Lumberton City Hall  
836 North Main  
Lumberton, TX

Wednesday, April 2, 2014  
10:00 AM  
RC Miller Memorial Library  
1605 Dowlen Road  
Beaumont, TX

Monday, April 7, 2014  
3:00 PM  
Orange Public Library  
220 North 5th Street  
Orange, TX

Legal Notices

The DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program can be downloaded at [www.setrpc.org/ter](http://www.setrpc.org/ter). The 30-day public comment period ends on Wednesday, April 16, 2014. Please attend any meeting to provide input, or submit written comments by 5:00 PM, April 16, 2014 to Bob Dickinson at the South East Texas Regional Planning Commission, 2210 Eastex Freeway, Beaumont, Texas 77703. For more information or for special needs requests (48 Hours), please contact Bob Dickinson at (409) 899-8444 extension 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

**Legal Notices**

**We Value Your Input!**

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As part of the continuing, cooperative, and comprehensive transportation planning process, the SETRPC-MPO will be hosting a series of public meetings to provide the public an overview of and an opportunity to comment on the DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program, which contains projects and programs scheduled for implementation within the next four years.

**Monday, March 31, 2014**  
4:00 PM  
West Side Development Center  
601-A W. Rev. Dr. Ransom  
Howard St.  
Port Arthur, TX

**Tuesday, April 1, 2014**  
5:00 PM  
Lumberton City Hall  
836 North Main  
Lumberton, TX

**Wednesday, April 2, 2014**  
10:00 AM  
RC Miller Memorial Library  
1606 Dowlen Road  
Beaumont, TX

**Monday, April 7, 2014**

**Legal Notices**

3:00 PM  
Orange Public Library  
226 North 6th Street  
Orange, TX

The DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program can be downloaded at [www.setrpc.org/ter](http://www.setrpc.org/ter). The 30-day public comment period ends on Wednesday, April 16, 2014. Please attend any meeting to provide input, or submit written comments by 5:00 PM, April 16, 2014 to Bob Dickinson at the South East Texas Regional Planning Commission, 2210 Eastern Freeway, Beaumont, Texas 77703. For more information or for special needs requests (48 Hours), please contact Bob Dickinson at (409) 899-8444 extension 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

Wednesday, March 19, 2014 Port Arthur News/Orange Leader

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### Public Notices

#### We Value Your Input!

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As part of the continuing, cooperative, and comprehensive transportation planning

### Public Notices

process, the SETRPC-MPO will be hosting a series of public meetings to provide the public an overview of and an opportunity to comment on the DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program, which contains projects and programs scheduled for implementation within the next four years.

Monday, March 31, 2014  
4:00 PM  
West Side Development Center  
601-A W. Rev. Dr.  
Ransom Howard St.  
Port Arthur, TX

Tuesday, April 1, 2014  
5:00 PM  
Lumberton City Hall  
836 North Main  
Lumberton, TX

Wednesday, April 2, 2014  
10:00 AM  
RC Miller Memorial Library  
1605 Dowlen Road  
Beaumont, TX

Monday, April 7, 2014  
3:00 PM  
Orange Public Library  
220 North 5th Street  
Orange, TX

The DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program can be downloaded at [www.setrpc.org/ter](http://www.setrpc.org/ter). The 30-day public comment period ends on Wednesday, April 16, 2014. Please attend any meeting to provide input, or submit written comments by 5:00 PM, April 16, 2014 to Bob Dickinson at the South East Texas Regional Planning Commission, 2210 Eastex Freeway, Beaumont, Texas 77703. For more information or for special needs requests (48 Hours), please contact Bob Dickinson at (409) 899-8444 extension 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

March 20-26, 2014



# LEGAL'S

THE EXAMINER 23 A

means of meeting transportation needs for the next twenty years.

As part of the continuing, cooperative, and comprehensive transportation planning process, the SETRPC-MPO will be hosting a series of public meetings to provide the public an overview of and an opportunity to comment on the DRAFT Exempt Project JOHRTS FY 2015-2018 Transportation Improvement Program, which contains projects and programs scheduled for implementation within the next four years.

to Bob Dickinson at the South East Texas Regional Planning Commission, 2210 Eastex Freeway, Beaumont, Texas 77703. For more information or for special needs requests (48 Hours), please contact Bob Dickinson at (409) 899-8444 extension 7520 or [bdickinson@setrpc.org](mailto:bdickinson@setrpc.org).

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### PUBLIC NOTICE

We Value Your Input!

The South East Texas Regional Planning Commission (SETRPC) is the designated Metropolitan Planning Organization (MPO) for the Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) area, comprised of Jefferson, Orange and Hardin Counties. In conjunction with the Texas Department of Transportation, the SETRPC-MPO is responsible for an overall plan that identifies the most desirable and efficient

# **APPENDIX F**

## **MPO Self-Certification**

## MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation and the South East Texas Regional Planning Commission-Metropolitan Planning Organization for the Jefferson-Orange-Hardin Regional Transportation Study area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

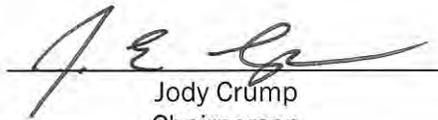
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**Beaumont District  
Texas Department of Transportation**

**Metropolitan Planning Organization  
Transportation Planning  
Committee Chairperson**



Tucker Ferguson, P.E.  
District Engineer



Jody Crump  
Chairperson

5/1/2014

Date

5/1/2014

Date

# **APPENDIX G**

## **REVISIONS**

This appendix contains supporting documentation of revisions to the Exempt Project JOHRTS FY 2015-2018 TIP.

**This appendix will contain future revisions to the  
Exempt Project JOHRTS 2015-2018 TIP.**

**South East Texas Regional Planning Commission-  
Metropolitan Planning Organization (SETRPC-MPO)  
Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Transportation Planning  
Committee**

A Resolution Adopting the Exempt Project  
JOHRTS FY 2015-2018 Transportation Improvement Program (TIP).

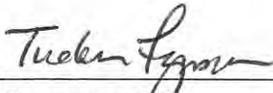
WHEREAS, the SETRPC-MPO for the JOHRTS area is the designated agency for transportation planning in Jefferson, Orange, and Hardin Counties in southeast Texas; and

WHEREAS, the SETRPC-MPO is responsible for preparing and submitting the JOHRTS FY 2015-2018 TIP to the Texas Department of Transportation (TxDOT) for inclusion in Texas' FY 2015-2018 Statewide Transportation Improvement Program (STIP); and

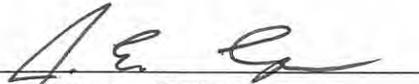
WHEREAS, the JOHRTS Transportation Planning Committee approved the adoption of the Exempt Project JOHRTS FY 2015-2018 TIP.

NOW, THEREFORE, BE IT RESOLVED that the Exempt Project JOHRTS FY 2015-2018 TIP is hereby adopted and may be submitted to TxDOT for inclusion in Texas' FY 2015-2018 STIP.

Approved this 1<sup>st</sup> day of May, 2014



Tucker Ferguson, P.E.  
JOHRTS Transportation Planning Committee  
TxDOT-Beaumont District Engineer



Jody Crump, Chairman  
JOHRTS Transportation Planning Committee  
Orange County Commissioner