TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

DALLAS / FORT WORTH DISTRICT

2015-2018 TIP

HIGHWAY

Initial 2015-2018 STIP

North Central Texas Council Of Governments

April 30, 2014

Mr. Brian Barth, PE
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, PE
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Paul Montgomery, PE
District Engineer
TxDOT Paris District
1365 N. Main Street
Paris, TX 75460

Dear Messrs. Barth, Hale, and Montgomery:

Enclosed is the 2015-2018 Transportation Improvement Program (TIP) for North Central Texas, which is being submitted to your offices for inclusion in the 2015-2018 Statewide Transportation Improvement Program (STIP). The Regional Transportation Council (RTC), serving as the transportation policy board of the Metropolitan Planning Organization for the Dallas-Fort Worth area, approved the 2015-2018 Transportation Improvement Program for North Central Texas on April 10, 2014.

The 2015-2018 TIP was developed in a manner consistent with the federal Statewide and Metropolitan Planning Rule in Title 23 and Title 49 of the Code of Federal Regulations, and in accordance with federal law, Moving Ahead for Progress in the 21st Century (MAP-21). All projects listed in the 2015-2018 TIP were reviewed and found to be consistent with the Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update and the 2013 air quality conformity determination. Therefore, the projects contained within the 2015-2018 TIP meet the transportation conformity-related requirements of the State Implementation Plan, the Clean Air Act, and the US Environmental Protection Agency conformity rule.

In addition, the planning process used in development of the 2015-2018 TIP was conducted in accordance with NCTCOG's approved public involvement procedures and is consistent with MAP-21 Public Participation Plan requirements. Finally, the projects have been financially constrained against available resources as outlined in the 2014 Unified Transportation Program.

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(817) 640-3300 FAX: 817-640-7806 ⊛ recycled paper
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If you need any additional information to incorporate the 2015-2018 Transportation Improvement Program for North Central Texas into the 2015-2018 STIP, please contact Adam Beckom, AICP or me at 817/608-2349.

Sincerely,

Christie Gotti
Senior Program Manager
Transportation Project Programming

AB:lp
Enclosure

cc: Judy Anderson, PE, District Advance Transportation Director, TxDOT Fort Worth District
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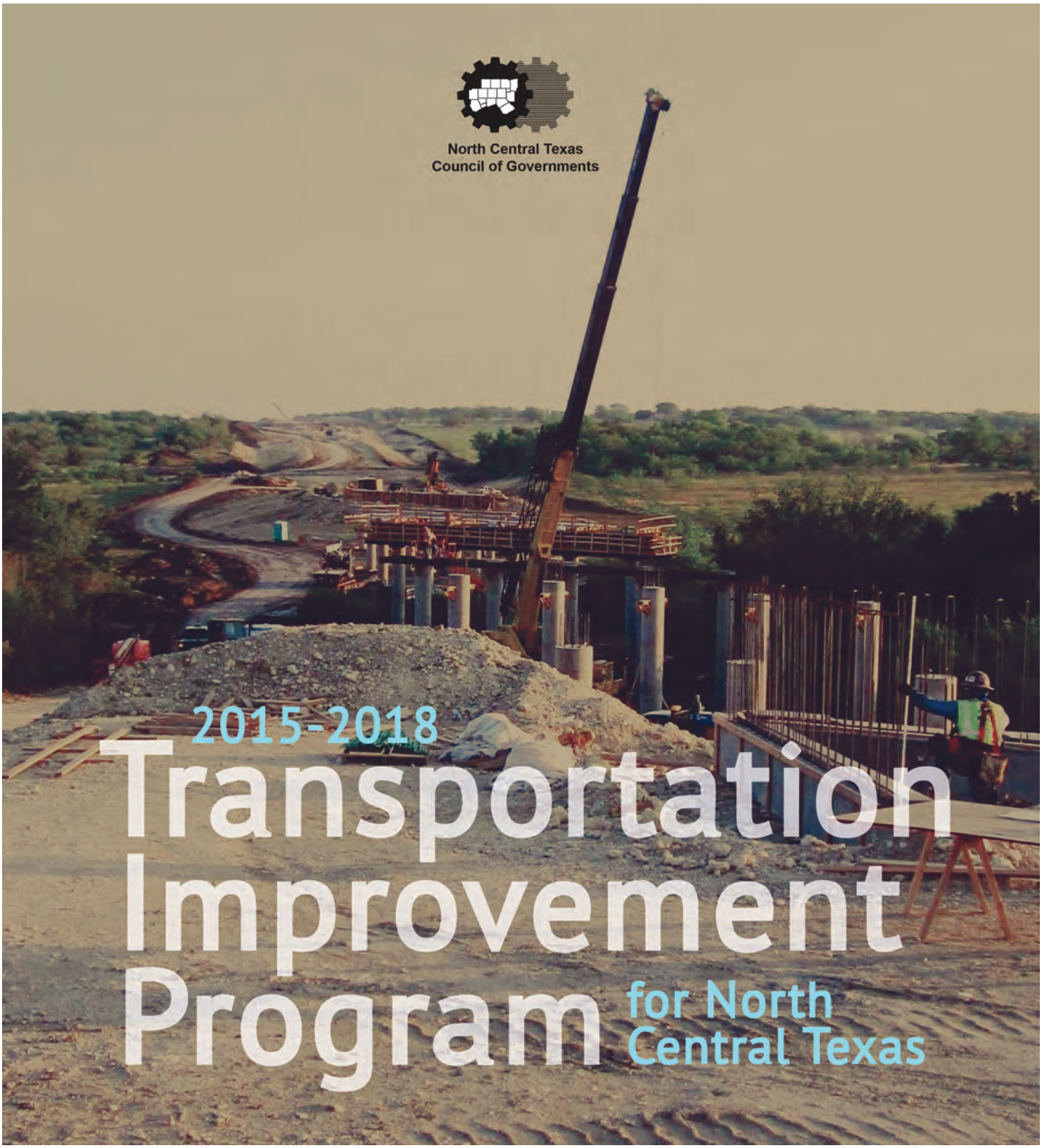

North Central Texas
Council of Governments

2015-2018

Transportation Improvement Program for North Central Texas

About the cover.

Due to open to traffic in May 2014, The Chisolm Trail pictured on the cover is a 27.6-mile toll road that will extend from downtown Fort Worth south to Cleburne. More than 40 years in the making, the project is a collaboration between the North Texas Tollway Authority, Texas Department of Transportation, the North Central Texas Council of Government, Tarrant and Johnson counties, cities of Fort Worth, Burleson and Cleburne and includes Western Railroad and Union Pacific Railroad. Source: NTTA website.

2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

for North Central Texas

Public Meeting Dates: **March 3, 4, and 5, 2014**

Approved by RTC on: **April 10, 2014**

Amended on:

ABSTRACT

TITLE: 2015-2018 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area.

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Administrative Assistant

SUBJECT: Comprehensive listing of regionally significant federal, State, and locally funded surface transportation projects in the Dallas-Fort Worth Metropolitan Area.

DATE: April 30, 2014

SOURCE OF COPIES: Regional Information Center
North Central Texas Council of Governments
616 Six Flags Dr
Arlington, Texas 76011
(817) 640-3300
Electronic copy: http://nctcog.org/trans/tip

ABSTRACT: The Transportation Improvement Program (TIP) is a staged, multi-year listing of surface transportation projects proposed for funding by federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. The TIP is developed through a cooperative effort of the North Central Texas Council of Governments' Regional Transportation Council, the Texas Department of Transportation, local governments, and transportation agencies. The TIP contains projects with committed funds in fiscal years 2015, 2016, 2017, and 2018. Project listings are financially constrained to available resources.

What is NCTCOG?

The North Central Texas Council of Governments is a voluntary association of cities, counties, school districts, and special districts which was established in January 1966 to assist local governments in **planning** for common needs, **cooperating** for mutual benefit, and **coordinating** for sound regional development.

It serves a 16-county metropolitan region centered around the two urban centers of Dallas and Fort Worth. Currently the Council has **237 members**, including 16 counties, 169 cities, 21 independent school districts, and 31 special districts. The area of the region is approximately **12,800 square miles**, which is larger than nine states, and the population of the region is over **6.5 million**, which is larger than 38 states.

NCTCOG's structure is relatively simple; each member government appoints a voting representative from the governing body. These voting representatives make up the **General Assembly** which annually elects a 15-member Executive Board. The **Executive Board** is supported by policy development, technical advisory, and study committees, as well as a professional staff of 310.

NCTCOG's offices are located in Arlington in the Centerpoint Two Building at 616 Six Flags Drive (approximately one-half mile south of the main entrance to Six Flags Over Texas).

North Central Texas Council of Governments
P. O. Box 5888
Arlington, Texas 76005-5888
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NCTCOG's Department of Transportation

Since 1974 NCTCOG has served as the Metropolitan Planning Organization (MPO) for transportation for the Dallas-Fort Worth area. NCTCOG's Department of Transportation is responsible for the regional planning process for all modes of transportation. The department provides technical support and staff assistance to the Regional Transportation Council and its technical committees, which compose the MPO policy-making structure. In addition, the department provides technical assistance to the local governments of North Central Texas in planning, coordinating, and implementing transportation decisions.

Prepared in cooperation with the Texas Department of Transportation and the U. S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

"The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation."

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Chapter I
Introduction/Background

PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) is a staged, multi-year program of projects proposed for funding by federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. The 2015-2018 TIP identifies roadway and transit projects programmed for construction within the next four years. The 2015-2018 TIP was developed by the North Central Texas Council of Governments (NCTCOG) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies.

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the February 14, 2007, Federal Register as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and reaffirmed by the current transportation authorization, Moving Ahead for Progress in the 21st Century Act (MAP-21). The 2015-2018 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on June 9, 2006, and in SAFETEA-LU and reaffirmed in MAP-21.

TIP OBJECTIVES

The 2015-2018 TIP for North Central Texas was developed with the following local objectives to:

Regional Priorities	•Identify transportation improvement projects recommended by TxDOT and the Regional Transportation Council (RTC) as a result of the comprehensive, cooperative, and continuing regional transportation planning process. This process yields a multi-year listing of roadway and transit projects;
Funding	•Indicate realistic, current estimates of costs for funding transportation programs and individual projects for each year, balanced by estimates of available revenue;
Environmental	•Demonstrate that energy, environmental, air quality, cost, and mobility considerations are addressed in regional transportation planning and programming of projects;
Legislative	•Implement Mobility 2035: The Metropolitan Transportation Plan for North Central Texas - 2013 Update in accordance with guidelines established in MAP - 21; and,
Air Quality	•Meet the requirements of the Clean Air Act as outlined in the State Implementation Plan (SIP) for air quality

UNDERSTANDING THE METROPOLITAN PLANNING ORGANIZATION

Transportation planning for the Dallas-Fort Worth area began at NCTCOG in December 1969. NCTCOG was later designated by the Governor as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth area in July 1974. The State Department of Highways and Public Transportation (SDHPT), now known as the Texas Department of Transportation (TxDOT), under the guidance of the Federal Aid Highway Act of 1973, initiated the statewide structuring of key policy committees of elected officials. NCTCOG's Transportation Department serves as staff to the MPO to support the transportation policy decisions made by local elected officials serving on the Regional Transportation Council (RTC) and the NCTCOG Executive Board. The RTC is the regional transportation policy body for the MPO. According to the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450.324), "*The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall cover a period of no less than four years, be updated at least every four years, and be approved by the MPO and the Governor. However, if the TIP covers more than four years, the FHWA and the FTA will consider the projects in the additional years as informational. The TIP may be updated more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or amended TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93).*" The initial designation, by the Governor was made on July 2, 1974. The latest designation (which was approved by the North Central Texas Council of Governments Executive Board on August 8, 1988 and by the State of Texas Governor's office on August 26, 1988) will continuously be in effect until amended. A copy of this agreement is provided as Appendix A.

LEGAL REQUIREMENTS IMPACTING THE TIP

MAP-21 and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in 23 CFR Part 450 and 49 CFR Part 613 of the Statewide and Metropolitan Planning Rules. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 USC—The Federal-Aid for Highways Act and Title 49 USC—The Federal Transit Act by the US Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart C, of Title 23 of the Code of Federal Regulations and Section 613, Subpart A, of Title 49 of the Code of Federal Regulations. In addition, all regionally significant surface transportation improvements, regardless of funding source, within the Dallas-Fort Worth ozone nonattainment area must be inventoried and included in the TIP for the conformity analysis requirements of the Clean Air Act Amendments of 1990 (CAAA). The 2015-2018 TIP has been developed in accordance with these requirements.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the state department of transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how NCTCOG complied with these requirements are outlined next.

SH 360, Arlington
Source: NCTCOG Photo Archives

NCTCOG Fulfillment of TIP Requirements

TIP Requirements	NCTCOG Requirements Fulfillment
The TIP must be updated at least every four years.	The current procedure of the RTC is to update the TIP for North Central Texas on a biannual basis. In addition, the TIP is refined on a quarterly basis as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are coordinated with TxDOT, NTTA, Dallas Area Rapid Transit (DART), Fort Worth Transportation Authority (FWTA), Denton County Transportation Authority (DCTA), counties, and local governments in North Central Texas, as appropriate.
In nonattainment and maintenance areas for transportation related pollutants, Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), as well as the MPO, must make a conformity determination on any new or amended TIPs (unless the amendment consists entirely of exempt projects).	The 2013 Transportation Conformity determination for the North Central Texas Nonattainment Area was completed by NCTCOG and was forwarded to the federal and State reviewing agencies on June 13, 2013. This analysis was conducted in accordance with the criteria and procedures promulgated by the US Environmental Protection Agency. The US Department of Transportation approved the 2013 Transportation Conformity Determination on July 19, 2013. The project listings for the 2015-2018 TIP were revised consistent with recommendations of the Mobility 2035 - 2013 Update and 2013 air quality conformity determination. All transportation projects contained in the final project listings of the 2015-2018 TIP were reviewed to ensure that the projects were included in and consistent with air quality conformity, unless those projects were exempt from the analysis. An overview of the conformity analysis is provided in Chapter V of this document. Complete copies of the conformity report are available from NCTCOG. See Appendix B for certification.
There must be reasonable opportunity for public comment.	In March 2010, the RTC adopted the NCTCOG Transportation Department Public Involvement Process, which meets the requirements mandated by federal law. Regular, supplemental, and other applicable public meetings were held throughout the 2015-2018 TIP development process in accordance with this policy and federal law. The public involvement process followed in the development of the 2015-2018 TIP is further described in Chapter II of this document.
The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.	The 2015-2018 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding are committed or may reasonably be expected for each category.
The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.	The 2015-2018 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation. The financial plan for the four-year period, identified for each TxDOT District (Dallas, Fort Worth, and Paris), is provided in Chapter VIII.
The TIP shall include projects as required by federal regulation.	According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, USC—the Federal Aid to Highways Act, and Title 49 USC, the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the metropolitan transportation plan. Detailed project listings are included in Chapter VII. Information included in the project description includes: sufficient descriptive material to identify location of the project, type of work to be performed, estimated total cost by phase, amount of committed federal funds for each program year in year-of-expenditure dollars, proposed funding source, and identification of the funding recipient/State and local agencies responsible for project implementation.
In nonattainment and maintenance areas, projects included shall be specified in sufficient detail to permit air quality conformity analysis.	The design concept, or the type of facility identified by each project, is contained in the project listings in Chapter VII. The design scope identifies the design aspects which will affect the projects' impacts on regional emissions, such as the number of lanes, signalization, access control, etc. These characteristics are included in the project listings contained in Chapter VII.

RELATIONSHIP TO TRANSPORTATION PLANNING PROCESS

NCTCOG, serving as the MPO for the Dallas-Fort Worth area, has the responsibility of preparing and maintaining three key elements of the regional planning process: the metropolitan transportation plan (MTP), the transportation improvement program (TIP), and a unified planning work program (UPWP). In addition, areas greater than 200,000 in population, such as the Dallas-Fort Worth area, are designated as Transportation Management Areas (TMA) according to planning regulations, and must also have in place a congestion management process (CMP). Because the counties of Collin, Dallas, Denton, Ellis, Kaufman, Johnson, Parker, Rockwall, Tarrant, and Wise have been designated as nonattainment areas for the pollutant ozone, the MPO shall coordinate the development of a metropolitan transportation plan with the process of developing Transportation Control Measures for the SIP, as required by the federal Clean Air Act. The 2015-2018 TIP was developed through a coordinated process maintaining consistency with the planning documents listed below, in addition to the planning factors identified by federal regulations which must be specifically considered by MPOs in developing transportation plans and programs. These planning factors are outlined in Exhibit I-1. The relationship between the TIP, the UPWP, the MTP, and the CMP is described below.

EXHIBIT I-1

Factors to be Considered in the Planning Process (23 CFR Section 450.306)

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- Increase the safety of the transportation system for motorized and nonmotorized users
- Increase the security of the transportation system for motorized and nonmotorized users
- Increase the accessibility and mobility of people and freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system

Mobility 2035 – 2013 Update

Mobility 2035 – 2013 Update is the defining vision for transportation systems and services in the Dallas-Fort Worth Metropolitan Area. Serving as a guide for the expenditure of State and federal funds through the year 2035, the Plan addresses regional transportation needs that are identified through forecasting current and future travel demand, developing and evaluating system alternatives, and selecting those options which best meet the mobility needs of the region.

Mobility 2035 – 2013 Update is the product of a cooperative effort between local governments, TxDOT, NTTA, DART, FWTA, DCTA, and other

transportation agencies. The Mobility 2035 – 2013 Update was approved by the RTC on June 13, 2013 and was developed in accordance with the planning requirements established in Map-21 and the Clean Air Act Amendments of 1990. The Plan is required to be updated at least every four years. Mobility 2035 – 2013 Update is the product of a multi-modal system evaluation which recommends a metropolitan transportation system, as well as congestion mitigation strategies designed to minimize drive-alone peak-period travel and enhance the operation of the transportation system.

The development of the Plan was guided by a set of goals presented and refined at technical workshops, policy briefings, and public meetings. The RTC adopted goals in three categories: traditional transportation, quality of life, and financial goals. The policies, programs, and projects developed as part of the Mobility 2035 – 2013 Update are designed to accomplish these goals. The Plan calls for approximately $98.7 billion in metropolitan transportation system improvements. A summary of the Mobility 2035 – 2013 Update is provided in Appendix C.

Unified Planning Work Program for Regional Transportation Planning

The UPWP is the instrument for coordinating transportation and comprehensive planning in the North Central Texas region. This work program includes a description of proposed work submitted to State and federal agencies that are the financial sponsors of the Program, and it serves as a management tool for the participating entities. The UPWP describes the transportation and comprehensive planning efforts in the North Central Texas region over a two-year period and defines the functional and financial responsibilities of participating agencies. The UPWP was developed in accordance with the Metropolitan Planning Rules of Moving Ahead for Progress in the 21st Century (MAP-21).

TxDOT Unified Transportation Program and Statewide Transportation Improvement Program

The Unified Transportation Program (UTP) is TxDOT's 10-year planning document that guides the planning and development of each TxDOT District's transportation improvements. The North Central Texas area includes three TxDOT district offices: Dallas, Fort Worth, and Paris.

Planning rules require that the TIP be constrained by available financial resources in the first four years; however, based on State law, TxDOT programs the UTP over ten years. Hence, the UTP may contain additional projects beyond those included in the TIP. In order for any of these additional projects to move forward into the programming and construction stages, they must be included in the TIP, and subsequently, the Statewide Transportation Improvement Program (STIP). Appendix D of the TIP contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are referenced in the current TIP while engineering, feasibility, environmental clearance, or other pre-construction efforts continue.

TxDOT's UTP is used as a guideline for programming projects in the STIP. In metropolitan areas, projects are programmed in Metropolitan TIPs, and then included in the Statewide TIP. Projects in rural areas of the State are programmed into the STIP through TxDOT Districts. The TxDOT Dallas, TxDOT Fort Worth, and TxDOT Paris sections of the 2014 UTP are available through the TxDOT Districts and on the TxDOT website.

Management Systems

The Metropolitan Planning Rules (23 CFR Part 450) describe the relationship between the metropolitan transportation planning process and the required

management systems. The congestion management, public transportation, and intermodal management systems must be part of the metropolitan transportation planning process within metropolitan planning areas.

These management systems are expected to enhance the traditional transportation planning process at both the project planning and system levels by providing more systematic and comprehensive data and analyses across the network as a whole. The congestion management process (CMP) is a dynamic decision-making tool, integrated with the transportation planning and programming processes that are responsive to changing traffic conditions and trends. CMP makes an initial assessment of congestion, identifies congested areas and systems, develops regional strategies, and targets resources needed for implementation of those strategies. CMP provides effective management of new and existing transportation facilities through the use of travel demand reduction and operational management strategies. The effectiveness of these management systems must be evaluated periodically as part of the metropolitan planning process.

In nonattainment areas, single occupant vehicle (SOV) capacity improvements must be included in a congestion management system. In addition, the resulting SOV projects must utilize management strategies such as travel demand reduction and operational management strategies as appropriate for the corridor. Projects that have advanced beyond the National Environmental Policy Act (NEPA) stage prior to April 6, 1992, and which are actively advancing to implementation, are not subject to this provision. Additional information on the CMP is provided in Appendix E.

Margaret Hunt Hill Bridge in Dallas
Source: NCTCOG photo archives

APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The 2015-2018 TIP was developed in coordination with and reviewed by technical and policy committees. Technical review was provided by the Surface Transportation Technical Committee (STTC). Members of this committee are the lead transportation personnel from local governments, TxDOT, and other transportation agencies in the North Central Texas region. STTC aided in the development of the criteria/processes used to evaluate and select projects in MPO-selected categories included in the 2015-2018 TIP. The committee also guided the refinement of programmed projects, which in turn provided input for the 2015-2018 TIP. This committee serves as the technical body that recommends the TIP for RTC approval. A current list of STTC members is located in the introduction pages before Chapter I of this document.

The 2015-2018 TIP was approved by the RTC, the transportation policy body for this MPO, on April 10, 2014. The RTC provides guidance to assure that multi-modal, regional transportation planning is accomplished according to federal, State, and local requirements. Members of the RTC include elected officials, TxDOT district engineers, transportation authority board members, a NTTA representative, and a maximum of three citizen representatives. The current RTC members are listed on the introductory pages prior to Chapter I of this document.

PLANNING AREAS

The designation of the MPO is by agreement among the units of general-purpose local governments and the Governor of Texas. An expanded 12-county metropolitan boundary was approved by the RTC on October 8, 2009, and NCTCOG's Executive Board on October 15, 2009. This new designation will continuously be in effect until rescinded.

The North Central Texas region is the 16-county area for which NCTCOG is responsible for coordinating regional planning. This area consists of the Counties of Collin, Dallas, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, and Wise. The region was designated as the North Central Texas State Planning Region by Executive Order of the Governor on August 28, 1973. Comprehensive transportation planning in North Central Texas was initiated by the Texas State Department of Highways and Public Transportation (now TxDOT) in the July 1967 Dallas-Fort Worth Regional Transportation Study. That study set the foundation for subsequent transportation planning in the region and defined the area of primary interest for such work.

In addition, NCTCOG is designated by the Governor of Texas as the MPO for the Dallas-Fort Worth Metropolitan Area in accordance with federal law (PL 102-240). According to Section 134 of Title 23 of the United States Code and as reaffirmed in MAP-21, an MPO shall be designated for each urbanized area with a population of more than 50,000. The 2000 US Census and resulting delineation of urbanized areas identified the Denton and Lewisville Urbanized Areas as a single Urbanized Area of greater than 200,000, while still remaining separate from the Dallas-Fort Worth-Arlington Urbanized Area. In addition, the 2000 Census data also resulted in the designation of portions of the City of McKinney and surrounding areas as an Urbanized Area of greater than 50,000. NCTCOG serves as the MPO for all

three areas. A map of these areas is provided in Exhibit I-2.

The Metropolitan Planning Area (MPA) includes all of Collin, Dallas, Denton, Rockwall, Tarrant, Ellis, Johnson, Kaufman, Wise, Hunt, Hood and Parker Counties, a total area of approximately 4,980 square miles. The MPA covers the existing urbanized area and the contiguous area expected to be urbanized by the year 2035. The Metropolitan Area also has the federal designation as the Transportation Management Area (TMA) for the Dallas-Fort Worth area, which is a metropolitan area with a population greater than 200,000. The TMA boundary is identical to the Metropolitan Planning Area (MPA) boundary. This TIP contains programmed transportation improvements inside the MPA boundary. All programmed transportation improvements located outside of the MPA are contained in the STIP, which is published by TxDOT. A map of the MPA boundary is provided in Exhibit I-3.

EXHIBIT I-2

US Census Bureau
Urbanized Areas (2000)

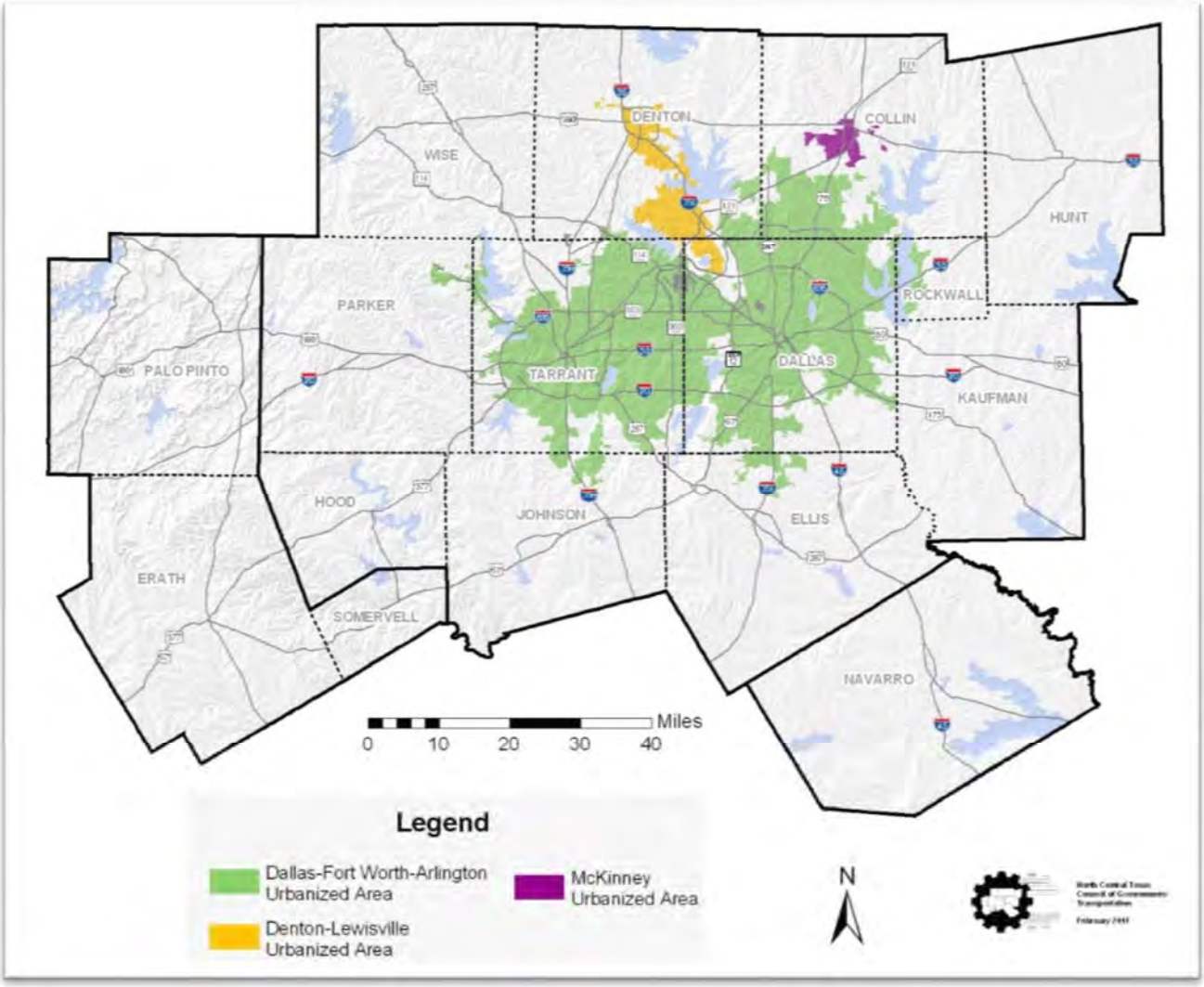
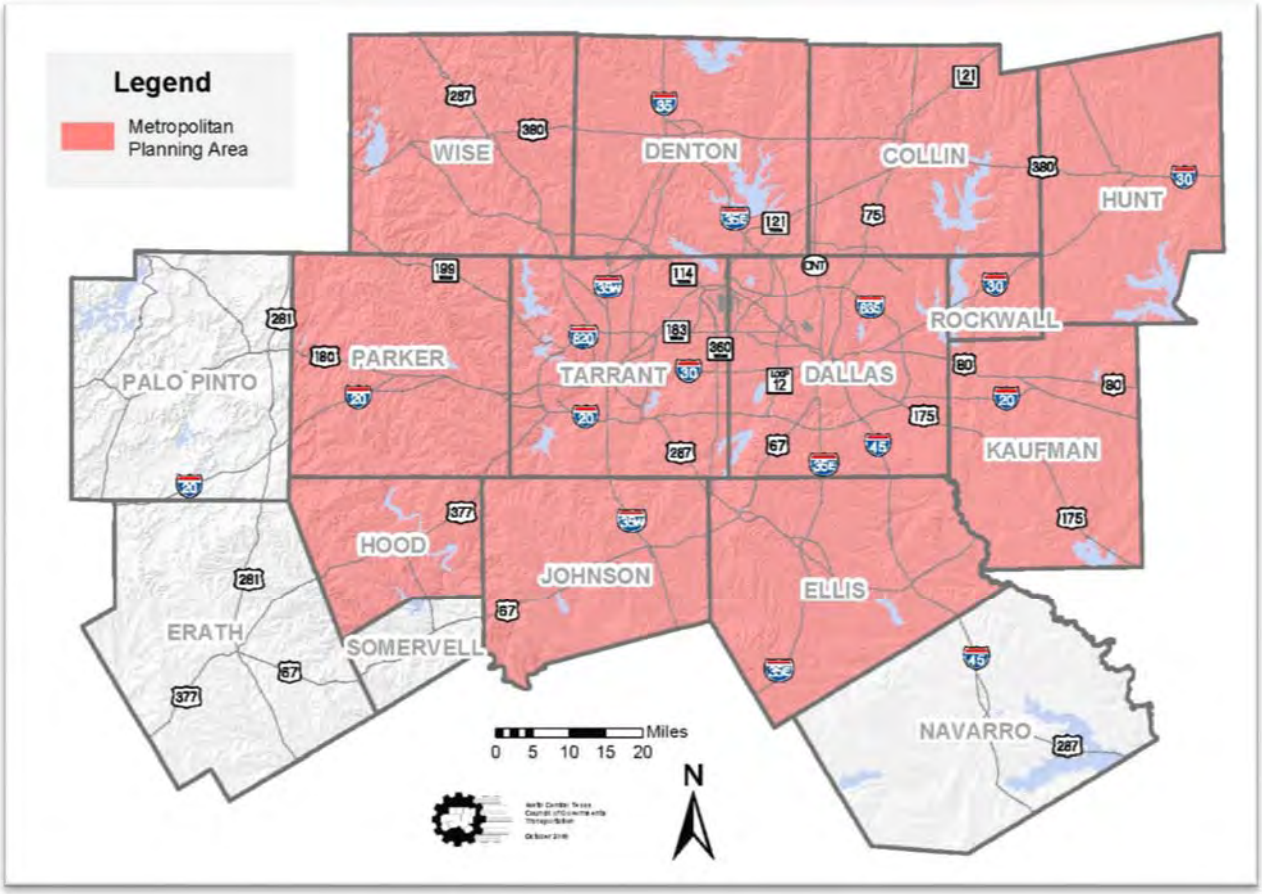


EXHIBIT I-3

Metropolitan Planning Area within the NCTCOG Region



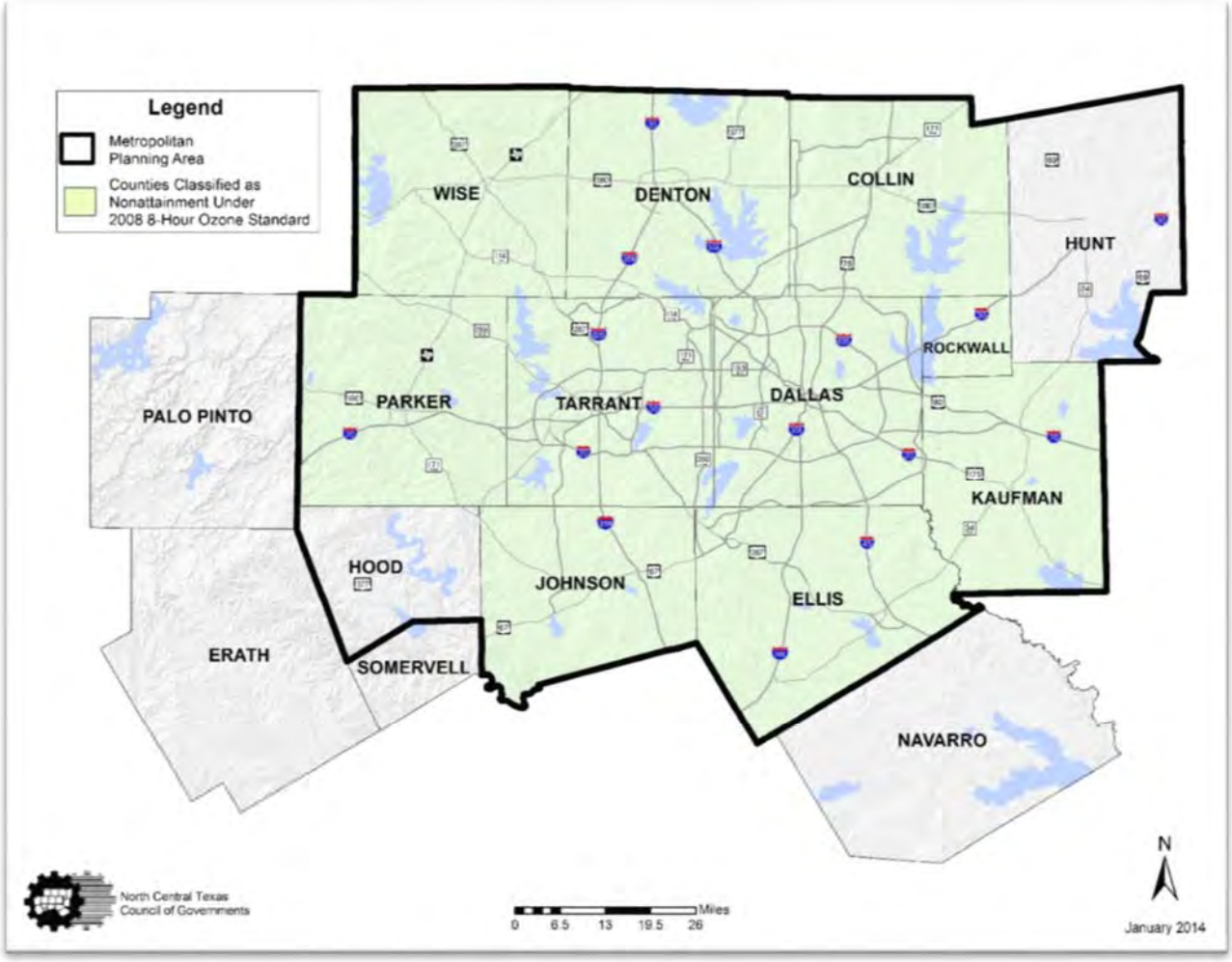
On May 21, 2012, the United States Environmental Protection Agency (EPA) designated ten North Central Texas counties as a nonattainment area for the pollutant ozone under the Eight-Hour Ozone National Ambient Air Quality Standards. The ten counties include: Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise. This area is shown in Exhibit I-4.

At the project programming level, the MPA has been divided into Eastern and Western Subregions. These subregions are divided into the portions of the MPA for which each TxDOT District (Dallas, Fort Worth, or Paris) has jurisdiction. The Eastern Subregion, under the jurisdiction of TxDOT Dallas and Paris Districts, includes: Collin, Dallas, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. The Western Subregion, under the jurisdiction of TxDOT Fort Worth District, includes: Tarrant, Parker, Wise, Hood, and Johnson Counties.

Projects are selected for funding in each category according to these subregions. Annual program apportionments of federal and State funds are made to the region or District by the Texas Transportation Commission.

EXHIBIT I-4

Nonattainment Area

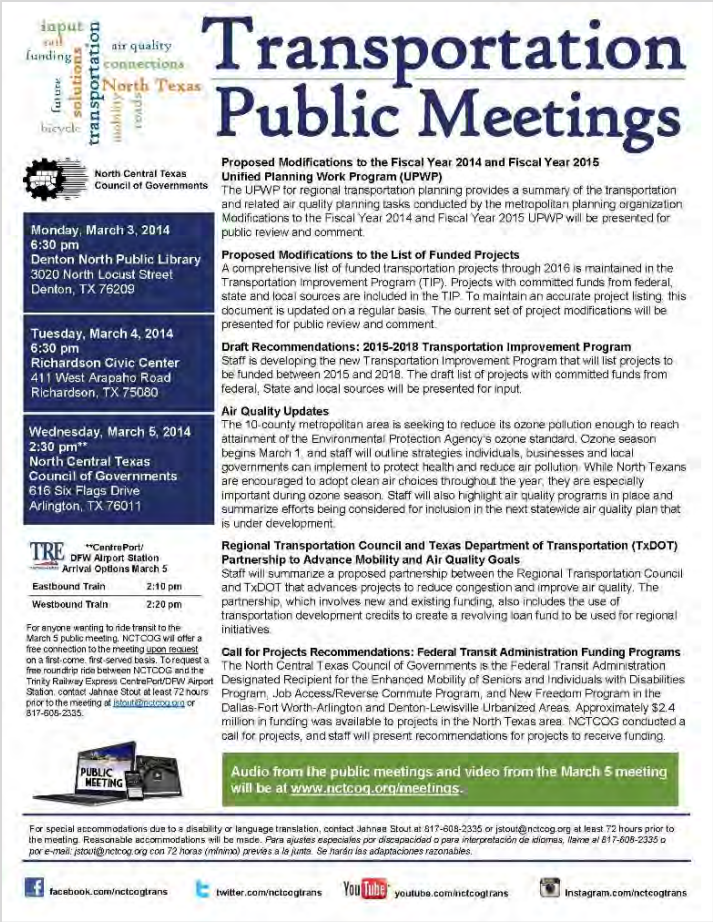


Chapter II
Public Involvement

Public involvement is solicited and strongly encouraged in the coordinated metropolitan transportation planning process. Increasing communication among citizens, elected officials, and staff permits stakeholders to work together to achieve desired goals and objectives. The public involvement process emphasizes the importance of involvement from all levels of government to individual citizens. When the public is involved, the direction and content of the planning efforts are more likely to address the wide range of issues that impact decision makers. Involving the public during the planning phase of any project will reduce the time and cost of project implementation.

The North Central Texas Council of Governments (NCTCOG) and the Texas Department of Transportation (TxDOT) hold public meetings as part of their public involvement process. Public meetings are held during development and update of the Transportation Improvement Program/ Statewide Transportation Improvement Program (TIP/STIP) and along with individual project implementation, which ensures compliance with the National Environmental Policy Act (NEPA) process. The TxDOT public involvement process also ties into a statewide process overseen by the Texas Transportation Commission. Assurance of adequate local input is required prior to final approval by the Commission.

In March 2010, the Regional Transportation Council (RTC) adopted a revised NCTCOG Transportation Public Participation Plan. The Public Participation Plan is consistent with provisions in the Moving Ahead for Progress in the 21st Century Act (MAP-21). These procedures require that a public meeting on the draft TIP be conducted at least 30 days prior to RTC approval, which includes a 30-day written comment period. Additional components of the Public Involvement Process include reasonable public access to technical and policy information, open public meetings, and explicit consideration and response to public input. The public notification form is available at all public meetings to allow interested individuals the opportunity to receive notification of future public meetings. A copy of the current NCTCOG Public Participation Process is provided in the following



input
funding
solutions
transportation
air quality
connections
North Texas
future
bicycle
mobility
roads

Transportation Public Meetings

North Central Texas Council of Governments

Monday, March 3, 2014
6:30 pm
Denton North Public Library
3020 North Locust Street
Denton, TX 76209

Tuesday, March 4, 2014
6:30 pm
Richardson Civic Center
411 West Arapaho Road
Richardson, TX 75080

Wednesday, March 5, 2014
2:30 pm**
North Central Texas Council of Governments
616 Six Flags Drive
Arlington, TX 76011

TRE ****CentrePort/ DFW Airport Station Arrival Options March 5**

Eastbound Train	2:10 pm
Westbound Train	2:20 pm

For anyone wanting to ride transit to the March 5 public meeting, NCTCOG will offer a free connection to the meeting upon request on a first-come, first-served basis. To request a free roundtrip ride between NCTCOG and the Trinity Railway Express CentrePort/DFW Airport Station, contact Jahnae Stout at least 72 hours prior to the meeting at jstout@nctcog.org or 817-608-2335.

Proposed Modifications to the Fiscal Year 2014 and Fiscal Year 2015 Unified Planning Work Program (UPWP)
The UPWP for regional transportation planning provides a summary of the transportation and related air quality planning tasks conducted by the metropolitan planning organization. Modifications to the Fiscal Year 2014 and Fiscal Year 2015 UPWP will be presented for public review and comment.

Proposed Modifications to the List of Funded Projects
A comprehensive list of funded transportation projects through 2016 is maintained in the Transportation Improvement Program (TIP). Projects with committed funds from federal, state and local sources are included in the TIP. To maintain an accurate project listing, this document is updated on a regular basis. The current set of project modifications will be presented for public review and comment.

Draft Recommendations: 2015-2018 Transportation Improvement Program
Staff is developing the new Transportation Improvement Program that will list projects to be funded between 2015 and 2018. The draft list of projects with committed funds from federal, State and local sources will be presented for input.

Air Quality Updates
The 10-county metropolitan area is seeking to reduce its ozone pollution enough to reach attainment of the Environmental Protection Agency's ozone standard. Ozone season begins March 1, and staff will outline strategies individuals, businesses and local governments can implement to protect health and reduce air pollution. While North Texans are encouraged to adopt clean air choices throughout the year, they are especially important during ozone season. Staff will also highlight air quality programs in place and summarize efforts being considered for inclusion in the next statewide air quality plan that is under development.

Regional Transportation Council and Texas Department of Transportation (TxDOT) Partnership to Advance Mobility and Air Quality Goals
Staff will summarize a proposed partnership between the Regional Transportation Council and TxDOT that advances projects to reduce congestion and improve air quality. The partnership, which involves new and existing funding, also includes the use of transportation development credits to create a revolving loan fund to be used for regional initiatives.

Call for Projects Recommendations: Federal Transit Administration Funding Programs
The North Central Texas Council of Governments is the Federal Transit Administration Designated Recipient for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, Job Access/Reverse Commute Program, and New Freedom Program in the Dallas-Fort Worth-Arlington and Denton-Lewisville Urbanized Areas. Approximately $2.4 million in funding was available to projects in the North Texas area. NCTCOG conducted a call for projects, and staff will present recommendations for projects to receive funding.

PUBLIC MEETING

Audio from the public meetings and video from the March 5 meeting will be at www.nctcog.org/meetings.

For special accommodations due to a disability or language translation, contact Jahnae Stout at 817-608-2335 or jstout@nctcog.org at least 72 hours prior to the meeting. Reasonable accommodations will be made. *Para ajustes especiales por discapacidad o para interpretación de idiomas, llame al 817-608-2335 o por e-mail: jstout@nctcog.org con 72 horas (mínimo) previas a la junta. Se harán las adaptaciones razonables.*

facebook.com/nctcogtrans twitter.com/nctcogtrans youtube.com/nctcogtrans Instagram.com/nctcogtrans

pages of this chapter. Public meeting notices and comments received at the public meetings and during the 30-day comment period can be found at

http://www.nctcog.org/trans/outreach/meetings.

During development of the 2015-2018 TIP, public meetings were held to obtain a consensus of the constituency served by the program. Draft project listings were presented to the public at Public Meetings held on **March 3, 4, and 5, 2014, in Denton, Richardson, and Arlington.**

Public meeting locations are selected based on:

- Minority and low-income communities,
- Transit accessibility, transportation issues within a particular community,
- Convenient times of the day and evening.

These meetings were held to educate, inform, and seek comments from the public on transportation issues and the specific projects proposed for funding listed in the TIP. Comments were solicited from those present who wished to speak for the record and any other citizens who wished to submit comments in writing during the comment period ending April 9, 2014.

NCTCOG regularly supports and holds meetings for the NCTCOG Executive Board, the Regional Transportation Council (RTC), and the Surface Transportation Technical Committee (STTC). These committees review, endorse, or approve the development of the TIP and the supporting air quality conformity analysis. These meetings are open to the public, and meeting agendas are available to all interested parties.

Throughout the year, modifications to the programmed projects in the TIP are often necessary to either update project information or to facilitate changes to TxDOT's project letting schedules. Based on the nature of the change, these modifications are either processed administratively or require STTC and RTC approval to proceed. Then, significant project modifications are transmitted to TxDOT for incorporation into the Statewide TIP (STIP) in accordance with the State's rules for modification of the STIP. This process will be discussed in greater detail in the next chapter. These project modifications are communicated to the public through the public participation process.

NCTCOG staff considers environmental justice issues in the transportation planning process when conducting public meetings.

Given the large Metropolitan Area, staff also attempts to avoid repeat locations. Other efforts to involve minority communities include publication of newspaper display ads in local minority publications.

Invitations are mailed to more than 5,300 individuals and e-mailed to more than 6,100 individuals and organizations contained in NCTCOG's public notification database. All public meeting notifications are posted on the Texas Secretary of State Texas Register web site as part of the Open Meetings requirement. Public meeting notices are also mailed to public libraries and city/county offices for posting.

For more information or minutes of public meetings, please visit http://www.nctcog.org/trans/outreach/meetings.

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS TRANSPORTATION PUBLIC PARTICIPATION PLAN (March 2010)

THE NEED FOR PUBLIC PARTICIPATION

An effective public participation process provides for an open exchange of information and ideas between the public and transportation decision makers. The overall objective of the North Central Texas Council of Governments' (NCTCOG's) Transportation Department public participation plan is that it is proactive, provides complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement. Not only does the public participation plan provide a mechanism for NCTCOG Transportation Department to solicit ideas and public comments, it also builds support among the public who are stakeholders in transportation investments that impact their communities.

Key elements for effective public participation are:

1. Clearly defined purpose and objectives for initiating a public dialogue on transportation plans, programs, projects, policies and partnerships;
2. Identification of specifically who the affected public and other stakeholder groups are with respect to the plans, programs, projects, policies and partnerships under development;
3. Identification of techniques for engaging the public in the process;
4. Varied notification procedures which effectively target affected groups;
5. Education and assistance techniques which result in an accurate and full public understanding of the transportation problem, potential solutions, and obstacles and opportunities within various solutions to the problem; and
6. Follow-through by public agencies demonstrating that decision makers seriously considered public input.
7. Multiple mediums and opportunities to submit input.

NCTCOG Transportation Department reviews guidance on public participation from the Federal Highway Administration/Federal Transit Administration on a regular basis.

ENVIRONMENTAL JUSTICE AND TITLE VI REQUIREMENTS

NCTCOG is committed to incorporating Environmental Justice elements and Title VI considerations into its Public Participation Plan. During the public participation process, populations that have been traditionally underserved by existing transportation systems, including but not limited to low-income and minority households, are sought out and their needs considered.

In response to Executive Order 12898: Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, NCTCOG's policy reflects that no segment of the region should, because of race, economic makeup, age, sex, or disability, bear a disproportionate share of the adverse human health or environmental effects, including social and economic effects, of its programs, policies, and activities or be denied equal access to environmental benefits. Other fundamental concepts of Environmental Justice included in NCTCOG's policy are to ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and to prevent the denial of, reduction in, or significant delay in receipt of benefits by minority and low-income populations.

NCTCOG addresses Environmental Justice concerns throughout the transportation planning process, and it is the responsibility of all staff to consider the needs of traditionally underserved communities during planning, project selection and project implementation. As the Public Participation Plan is implemented, special consideration is given to ensure all residents have reasonable access to information and opportunities to give input. Demographic data is analyzed to identify communities of concern that can be used for public meeting location and outreach event selection as well as identification of need for more targeted or diverse outreach efforts. NCTCOG annually publishes a report outlining how Environmental Justice concerns are addressed in the Department's activities.

A Language Assistance Plan (LAP) (Appendix E) outlines NCTCOG's efforts to make information available to limited English proficient (LEP) persons. According to U.S. Department of Transportation Guidelines, a four-factor analysis is used to evaluate the extent to which language assistance measures are required to ensure meaningful access to LEP persons.

The four-factor analysis considers:

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by a program, activity or service.
2. The frequency with which LEP individuals come in contact with the program.
3. The nature and importance of the program, activity or service provided by the federal-funding recipient to people's lives.
4. Resources available to federal-funding recipients and costs of language assistance.

The LAP outlines demographic information, analysis of Department activities, language assistance provided and communication to LEP persons about the availability of language assistance.

Title VI states that no person is excluded from participation in, denied the benefit of, or subjected to discrimination under any program or activity receiving federal financial assistance on the basis of race, color, national origin, age, sex, disability, or religion. Title VI prohibits discrimination: whether intentional or where the unintended effect is unduly burdensome.

Title VI Complaint Procedures (Appendix F) outlines the NCTCOG Title VI policy, how an individual may submit a complaint, how the complaint will be investigated and potential resolution scenarios.

PUBLIC PARTICIPATION REQUIREMENTS

Prior to the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA),

there were no formal public involvement procedures for metropolitan transportation planning. However, all technical committee meetings and Regional Transportation Council meetings were open to the public, and meeting notices were mailed to several hundred interested parties. A concerted effort to contact private sector and government interests was achieved. In addition, local government hearings were held prior to the adoption of the Metropolitan Transportation Plan and Transportation Improvement Program.

ISTEA and subsequent federal transportation legislation include requirements for proactive public involvement as part of the metropolitan transportation planning process. This Public Participation Plan was updated in May 2007 in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) and related federal rules.

The federal rules for metropolitan transportation planning contain additional guidelines in 23 CFR 450.316. Ten requirements are specified and are summarized in Appendix A, along with NCTCOG's response as to how the requirement will be met. Appendix B specifically lists the types of interested parties identified in SAFETEA-LU.

PUBLIC PARTICIPATION COMPONENTS

There are six main components to the NCTCOG Transportation Public Participation Plan, as described below:

1. Public meetings will occur prior to NCTCOG's Regional Transportation Council (RTC) approval of the Transportation Improvement Program (TIP), the Metropolitan Transportation Plan (MTP), Air Quality Conformity, and the Unified Planning Work Program (UPWP). Public meetings will also occur prior to TIP revisions and MTP updates.

2. Notification of UPWP modifications and TIP administrative amendments can be conducted by mailings, newspaper ads, and/or e-mail, if not addressed at public meetings.

3. Open meetings include RTC and the standing technical, policy and strategic committees.

4. NCTCOG's Government Applications Review Committee provides a forum for the review of applications for various federal and State programs as part of the Texas Review and Comment System.

5. Whenever NCTCOG is involved in the development of environmental documents following National Environmental Policy Act (NEPA), staff will coordinate with implementing agencies for public involvement and, when applicable, the Texas Department of Transportation Environmental Manual.

6. Additional public information is available through NCTCOG staff and Web site.

The following tables contain details concerning each component of the public participation plan:

1. Public Meetings

PUBLIC PARTICIPATION COMPONENT	PUBLIC MEETING DATE	COMMENT PERIOD[2]	ADDITIONAL COMMENTS
Development of Transportation Improvement Program, including Air Quality Conformity[1]	At least 30 days prior to RTC approval	30 days	All public comments received on the TIP and MTP will be included in the documentation of the TIP and MTP or by reference to Air Quality Conformity documentation. Whenever possible, each of these topics will be covered in the same public meetings.
Development of Metropolitan Transportation Plan (including Air Quality Conformity and population and employment forecasts)	A public meeting shall be held at least 60 days prior to requesting RTC action. A second public meeting will be held at least 30 days prior to RTC approval.	30 days following each meeting	
TIP Revisions	At least 30 days prior to RTC approval[3]	30 days[3]	Revisions are project modifications that require RTC action; rules regarding various types of TIP modifications are outlined in the TIP Modification Policy (Appendix D).
Metropolitan Transportation Plan Amendments	At least 30 days prior to RTC approval	30 days	
Development of Unified Planning Work Program	Once every two years, at least 30 days prior to RTC approval	30 days	
Congestion Management Process	At least 30 days prior to RTC approval	30 days	
Development or update of the Public Participation Plan	At least 45 days prior to RTC approval if changes reducing public participation proposed	45 days	

[1] Sometimes conformity is re-evaluated, because of changes due to the transportation system, as well as changes in the emission budget of the State Implementation Plan. Public Meetings will be held under both conditions.

[2] In the event that more than one public meeting is scheduled; the public comment period will begin following the first meeting.

[3] With increased focus on expediting project implementation and funding allocation, there may be rare occasions in which issues arise that require urgent modification of the TIP due to funding requirements or timelines. In these cases, exceptions to the 30-day comment period may be required in order to avoid not being able to secure funding. In these cases, there will be adequate public notice and clear communication of the abbreviated comment period. An abbreviated comment period will be at least 72 hours. Longer comment periods are preferred and will be offered whenever possible.

2. Notification

PUBLICPARTICIPATION COMPONENT	PUBLIC MEETING DATE	COMMENT PERIOD[2]	ADDITIONAL COMMENTS
UPWP modifications	Notification by mailings, newspaper ads, and/or e-mail if modifications do not impact air quality conformity. At least 30 days prior to RTC approval if modifications are expected to impact air quality conformity.	30 days	UPWP modifications that do not impact air quality conformity can be transmitted by notification if not presented at public meetings.
TIP Administrative Amendments and modifications supporting previous RTC action	Summary of modifications provided at next public meeting as well as notice about how to access the complete list of administrative amendments.	N/A	TIP modifications supporting previous RTC action that do not impact air quality conformity can be transmitted by notification if not presented at public meetings.

3. Open Meetings

Regional Transportation Council (RTC)	Regular meeting on second Thursday of each month	N/A	TIP Administrative Amendments and other items not specifically requiring public involvement will be presented and discussed at the RTC and standing technical, policy and strategic committee meetings.
All Other Committees as determined by Open Meetings Act including those identified in RTC bylaws as standing technical, policy and strategic committees.	(determined individually)	N/A	

4. Government Applications Review Committee

Government Applications Review Committee	As Needed	N/A	Various federal and State programs are reviewed for regional consistency under the Texas Review and Comment System (TRACS).

5. Additional Public Information

PUBLICPARTICIPATION COMPONENT	PUBLIC MEETING DATE	COMMENT PERIOD[2]	ADDITIONAL COMMENTS
Public Information	As Needed	N/A	See Appendix A. Requests for public information and presentations are coordinated through NCTCOG staff.
Presentations	As Needed	N/A	Staff presentations and other information are available for public review by contacting NCTCOG's Transportation Department or through the NCTCOG Web site.
Publications	As Needed	N/A	Publications are available by contacting NCTCOG's Transportation Department or through the NCTCOG Web site
Opportunity to review draft environmental documents	N/A	To be determined by agency publishing document.	As the Metropolitan Planning Organization for the Dallas-Fort Worth area, NCTCOG receives copies of draft environmental documents to make available to the public for review and comment during business hours.
Web site	As Needed	N/A	Public information will be made available in electronically accessible format and means, such as the World Wide Web, whenever possible.
Community Events	As Needed	N/A	Public information is distributed at a variety of community events, such as local government events, Earth Day celebrations, bike rallies, etc. in order to increase public awareness of NCTCOG transportation and related air quality plans and programs.

6. Environmental Documents and Implementing Agency Coordination

Development of NEPA environmental documents and in coordination with implementing agency.	According to requirements established in the Texas Department of Transportation Environmental Manual or similar documents for implementing agency.	TBD depending on requirements established	NCTCOG will work with the implementing agency to establish and meet public involvement requirements including when applicable those outlined in the Texas Department of Transportation Environmental Manual.

NOTIFICATION OF PUBLIC PARTICIPATION ACTIVITIES

All public meeting notices will be sent to select newspapers to ensure regional coverage. Translated notices will also be sent to non-English newspapers. Notification is also sent to local libraries, city halls, county court houses, chambers of commerce (including minority chambers), and the Texas Register. In addition, NCTCOG will maintain a comprehensive mailing list containing the names of individuals and organizations that wish to be notified of all public meetings as well as stakeholders identified in Appendix B. To be included on the mailing list, please submit the attached Public Notification form or go to the NCTCOG Web site, www.nctcog.org.

For additional information on the North Central Texas Council of Governments' Transportation Public Participation Plan, contact NCTCOG's Transportation Department:

North Central Texas Council of Governments
Transportation Department
P.O. Box 5888
Arlington, Texas 76005-5888

(817) 695-9240 metro
(817) 640-3028 fax
transinfo@nctcog.org

PUBLIC NOTIFICATION
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
TRANSPORTATION DEPARTMENT

Please add my name to the Public Notification list:

Name: _____

Title: _____

Agency: _____

Address: _____

_____

Phone: _____

Email: _____

Please mail, email or fax to:

North Central Texas Council of Governments
Transportation Department
P.O. Box 5888
Arlington, Texas 76005-5888

Fax (817) 640-3028
E-mail: transinfo@nctcog.org
Web site: www.nctcog.org

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(March 2010)

APPENDIX A

Summary of Public Involvement Requirements - 23 CFR 450.316 (a)(1)

REQUIREMENT	NCTCOG RESPONSE
(i) Provide adequate public notice of public participation activities and time for public review and comment	Public meeting notices will be sent to selected newspapers to ensure regional coverage. Translated notices will also be sent to non-English newspapers. Notification is also sent to local libraries, city halls, county court houses, chambers of commerce (including minority chambers), and the Texas Register. In addition, NCTCOG will maintain a comprehensive mailing list containing the names of individuals and organizations that wish to be notified of all public meetings as well as stakeholders identified in Appendix B.
(ii) Provide timely information on transportation issues and processes	Information is disseminated through NCTCOG's publications, reports, public meetings and other outreach events, the NCTCOG Web site, local newspapers, and open meetings.
(iii) Employ visualization techniques to describe metropolitan transportation plans and TIPs	To the maximum extent possible, NCTCOG will employ visualization techniques such as maps, charts, graphs, photos, and computer simulation in its public involvement activities.
(iv) Make public information available in electronically accessible formats, such as the World Wide Web	Reports, plans, publications, recent presentations, and other information are available on the NCTCOG Web site. Public comments may also be submitted on the NCTCOG Transportation Department Web site and via e-mail. Interested parties may subscribe to receive topic-specific e-mail correspondence. Additional web-related communication tools are evaluated continuously for implementation.
(v) Hold public meetings at convenient and accessible locations and times	Public meetings are held in diverse locations throughout the region, accessible to individuals with disabilities, preferably near transit lines or routes, at both day and evening times. Public meeting materials and summaries are archived online and hard copies can be mailed upon request.

REQUIREMENT	NCTCOG RESPONSE
(vi) Demonstrate explicit consideration and response to public input received during development of the MTP and TIP	Public meetings will be held during development of the TIP and MTP as well as upon proposal of revisions/updates to these documents. All public comments will be reviewed and considered by the RTC and standing technical, policy and strategic committees. Public comments received on the TIP and the MTP shall be included in documentation of the TIP and the MTP or via reference to Air Quality Conformity documentation.
(vii) Seek out and consider the needs of those traditionally underserved, including, but not limited to low income and minority households	A comprehensive mailing list will be maintained. Public meetings are held in diverse locations throughout the region, accessible to individuals with disabilities, preferably near transit lines or routes, at both day and evening times.
(viii) Provide additional opportunity for public comment if final MTP or TIP differs significantly from version made available for public review	If the TIP or MTP requires significant revisions, additional public meetings will be held.
(ix) Coordinate with statewide transportation planning public involvement process	When possible, public meetings will be coordinated with the Texas Department of Transportation.
(x) Periodic review of Public Participation Plan (PPP)	NCTCOG regularly reviews its Transportation Public Participation Plan. If modified in a more restrictive fashion, a 45-day comment period will be held following the meeting.

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(March 2010)

APPENDIX B

Participation by Interested Parties
23 CFR 450.134 (a)

Interested Parties
citizens
affected public agencies
representatives of public transportation employees
freight shippers
providers of freight transportation services
private providers of transportation
representatives of users of public transportation
representatives of users of pedestrian walkways and bicycle transportation facilities
representatives of the disabled
other interested parties
• Local and State Emergency Response agencies
• State and Local agencies responsible for growth and economic development
• Federal, State and Tribal wildlife, land management, and regulatory agencies
• Airport operators

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS TRANSPORTATION PUBLIC PARTICIPATION PLAN (March 2010)

APPENDIX C

IMPLEMENTATION STRATEGIES FOR PUBLIC OUTREACH AND INVOLVEMENT

This document describes the North Central Texas Council of Governments (NCTCOG's) Transportation Department's ongoing public outreach efforts, which are utilized in conjunction with the formal public participation procedures. In addition, Appendix C describes the implementation process for the formal public participation procedures. The public participation procedures were originally adopted by the Regional Transportation Council (RTC) in June 1994 and represent the standard practices the NCTCOG Transportation Department follows in involving the public in regional transportation planning. These procedures were updated pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU), the most recent federal transportation authorization legislation, and related federal rules.

In addition to these procedures, the NCTCOG Transportation Department has developed many avenues to increase public outreach. Public outreach efforts identify three critical actions:

- inform, which consists of providing information and outreach to the public;
- input, which provides an opportunity for the public to provide comments; and
- support, which follows the first two actions.

To receive effective input from the public, it is important that the public have an understanding of the issues that surround transportation and related air quality planning, programs, projects and policies. The purpose of public outreach efforts is to equip the public with that understanding.

Generally, when the public has been informed and has had the opportunity to provide input, sufficient consensus building can take place, which provides the support base for whatever transportation decisions are made.

Public Outreach Components

For projects requiring development of environmental documents pursuant to the National Environmental Policy Act (NEPA), the public involvement requirements of implementing agencies and, when applicable, the Texas Department of Transportation Environmental Manual will be met. During this process, NCTCOG will continuously coordinate with the implementing agency. One or several additional communication tools may also be used.

Public outreach serves to educate and inform the public about transportation issues and the planning process. Extensive public outreach activities should motivate public interest in transportation issues and lead to greater attendance and involvement at public meetings. Public meetings provide a useful opportunity for transportation stakeholders and the general public to submit formal, written comments or oral comments on transportation issues and planning activities. It also provides an opportunity for the NCTCOG Transportation Department to learn of public needs and opinions on various transportation issues.

In order to effectively communicate transportation and related air quality issues to the public, the NCTCOG Transportation Department employs various communication strategies. One or several of the following elements can be used as a means to educate the public on transportation issues.

- ***Mailing List:*** The Public Notification Database, a comprehensive mailing list of member governments, state agencies, neighborhood associations, civic organizations, transportation advocacy groups, social service organizations, freight companies, transit providers, chambers of commerce (including minority chambers), churches, and citizens has been developed, and is continually maintained and expanded. Individuals on this list receive public meeting notices; notices of workshops or open houses; educational brochures; newsletters; and other material suitable for mass mailings.

  The current Public Notification Database contains approximately 9,000 individuals and is updated continuously to include new entries from the NCTCOG Transportation Department web page (an on-line form is available for submission), returned mail, and requests for additions and deletions from various sources. The NCTCOG Transportation Department also conducts an annual survey of the mailing list via return post card to track interests and for correction of information.

- ***Publications:*** The NCTCOG Transportation Department, in conjunction with the Public Affairs Department, takes an active roll in producing publications designed to educate the public on transportation issues and encourage their active involvement. Such publications include the *Mobility Matters* quarterly newsletter, initiated in December 2001, to provide information on the Transportation Department's activities and initiatives. This newsletter is mailed to the entire Public Notification Database, and made available at all public meetings, community events, at Regional Transportation Council and subcommittee meetings and is available through the NCTCOG Web site. Other publications include, but are not limited to:

  - *Citizen Guide to Transportation Planning and Programming in the Dallas-Fort Worth Metropolitan Area*
  - Educational pamphlets
  - *It's Your Region* (a monthly newsletter produced by NCTCOG)
  - *Local Motion*, (a monthly newsletter for local elected officials and transportation decision makers)
  - *Metropolitan Transportation Plan Executive Summary*
  - *Mobility Matters* (a quarterly newsletter mailed to the Public Involvement list)
  - Notices of Public Meeting, Workshops, and Open House events
  - *Regional Mobility Initiatives* (an ongoing educational report series)
  - *Transportation State of the Region* annual report

Since 1996, 22 issues of Regional Mobility Initiatives have been produced and distributed, and are accessible through the NCTCOG Web site:

- *Advanced Transportation Management*, March 1996
- *Air Quality*, July 1996
- *Traffic Congestion,* October 1996
- *Multimodal Solutions in the North Central Corridor,* July 1997
- *Toll Roads,* February 1998
- *Major Investment Studies,* August 1998

- *The Transportation Equity Act for the 21st Century,* October 1998
- *High Occupancy Vehicle (HOV) Lanes,* December 1998
- *Travel Demand Forecasting Procedures,* June 1999
- *Commuter Traffic,* December 2000
- *Pedestrian Transportation,* August 2002
- *Metropolitan Planning Organization,* November 2002
- *Rail Station Access,* February 2003
- *Commuter Traffic Update*, October 2004
- *Regional Rail*, October 2005
- *Goods Movement and Freight Traffic*, January 2006
- *Intelligent Transportation Systems*, December 2006
- Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), June 2007
- Metropolitan Planning Organization, August 2007
- Air Quality, September 2007
- Congestion Management Process, March 2008
- Traffic Congestion, December 2008

- ***Surveys:*** Where appropriate, the NCTCOG Transportation Department may conduct surveys to determine public awareness and/or sentiment with regard to certain planning issues. Surveys may be relatively small endeavors designed to shed light on one or two issues, or may be large-scale planning endeavors.

- ***Planning Documents:*** Various planning documents and other publications are made available upon request. Environmental documents received by the Metropolitan Planning Organization are also available to the public. Most can also be viewed via the NCTCOG Web site. These publications include, but are not limited to:

  - Metropolitan Transportation Plan
  - Transportation Improvement Program
  - Congestion Management Process
  - Other Management System Reports
  - Air Quality Conformity Analysis
  - Technical Report Series Reports
  - Unified Planning Work Program

  Upon request, any NCTCOG Transportation Department publication will be converted into alternative formats or languages.

- ***Relationships with Local Media:*** Relationships with media are continually being cultivated by increasing the frequency with which media releases are distributed, compiling and updating a media e-mail distribution list which includes more than 150 reporters at almost 100 local print and broadcast media outlets, and by fostering personal contact with local editors and news directors by providing timely and accurate information upon their request. NCTCOG Transportation Department staff attends professional organization

  meetings designed to improve media relations and develop further contacts with individual

representatives of local media. The goal of furthering these relationships with local media is to foster greater public awareness and understanding among Dallas-Fort Worth area citizens regarding transportation issues in a positive and proactive manner.

- ***Electronically Accessible Information:*** Information is also available online via the NCTCOG Transportation Department Web site www.nctcog.org/trans. This site includes a Public Involvement web page, www.nctcog.org/trans/outreach/involve/index.asp, to provide the latest information on public meetings, media releases, public surveys, and NCTCOG Transportation Department's Public Participation Plan. Public meeting presentations, handouts, schedules, flyers, and minutes are made available on this site as well. A printable public notification form for mailing or an online version that can be used via e-mail is available. Interested parties may also directly access all Transportation Department staff members via e-mail, phone, fax or postal mail.

- ***Consensus Building:*** For appropriate planning activities, NCTCOG Transportation Department will utilize, to the greatest extent possible, certain outreach efforts early in the planning process to gather input and build consensus among various transportation stakeholders. The public outreach plan for each activity will detail specific activities to be undertaken. Such efforts may include, but are not limited to:

  - Open Houses
  - Listening Sessions
  - Roundtables
  - Conferences and Forums

- ***Public Meetings:*** In addition to these public outreach activities, the Transportation Department follows general public procedures in holding public meetings to facilitate greater participation and to encourage the exchange of ideas and information. Environmental Justice aspects are always considered when selecting meeting sites.

<u>General Public Meeting Guidelines</u>

1. Meetings will be held in accessible locations, preferably near transit lines or routes.
2. Meetings will be held in buildings that are in full compliance with the Americans with Disabilities Act of 1990.
3. Presentations and supporting documentation, as needed, will be available at all meetings.
4. An informal meeting environment will be cultivated, allowing attendees to ask questions and submit comments.
5. For meetings on a specific project, the meeting(s) will be held in corridor(s) directly affected by the project.
6. The NCTCOG Transportation Department will make every effort to accommodate attendees with special needs if they provide sufficient notice. Facilities will be available on request for persons with disabilities, including sign and foreign language interpreters, and handouts in large print or Braille. A minimum of 3 business days

advance notice is required for these arrangements to be provided. Public meeting notices will provide the telephone number and e-mail address to request special arrangements.

7. At a minimum, the meeting will be audio taped. Videotaping may be preferable in certain situations.

NCTCOG Transportation Department will, on occasion, provide other informational items at public meetings. Any additional information or materials may be requested at public meetings and NCTCOG can assure that information is mailed to citizens upon their request.

Notification of Public Meeting Activities

All public meeting notices will be sent to select newspapers, as necessary, to ensure regional coverage. All public meetings are posted on the Texas Register Web site as part of the Open Meetings requirement. Public meeting notices are mailed to meeting location facilities, more than 160 public libraries, more than 190 city and county offices for posting, and to approximately 9,000 individuals and organizations in our public notification database. NCTCOG Transportation Department staff will contact public information officers of the cities in which meetings are scheduled, to request assistance in posting information, often on the city cable television channel and Web sites.

- ***Community Outreach Events:*** In an effort to educate the public and increase public awareness of NCTCOG transportation plans and programs, information is distributed at a variety of community events such as local government events, Earth Day celebrations, bike rallies, etc. Transportation Department staff also frequently makes presentations to community groups and civic organizations.

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS TRANSPORTATION PUBLIC PARTICIPATION PLAN (March 2010)

APPENDIX D

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION POLICY
Policies and Procedures to Streamline Project Delivery

The Transportation Improvement Program (TIP) is a staged, multi-year program of projects approved for funding with federal, State, and local funds within the Dallas-Fort Worth area. A new TIP is approved every two to three years by the Regional Transportation Council (RTC), which serves as the policy board for the Dallas-Fort Worth Metropolitan Planning Organization (MPO). Due to the changing nature of projects as they move through the implementation process, the TIP must be modified on a regular basis.

Please note certain project changes require collaboration with our State and federal review partners. This collaboration occurs through the Statewide Transportation Improvement Program (STIP) revision process. Therefore, modification of the Dallas-Fort Worth TIP will follow the quarterly schedule established for revisions to the Statewide Transportation Improvement Program (STIP).

This policy consists of four sections:

General Policy Provisions: Overall policies guiding changes to project implementation

Project Changes Not Requiring TIP Modification: Changes related to administration or interpretation of Regional Transportation Council Policy

Administrative Amendment Policy: Authority granted to the MPO Director to expedite project delivery and maximize the time the RTC has to consider policy level (vs. administrative) issues

Revision Policy: Changes only the Regional Transportation Council can approve or recommend for State and federal concurrence

General Policy Provisions

1. All projects inventoried in the Transportation Improvement Program fall under this modification policy, regardless of funding source or funding category.

2. Air quality conformity, Mobility Plan consistency, congestion management process compliance, and financial constraint requirements must be met for all TIP modifications.

3. Project modifications will only be made with the consent of the implementing/impacted agency.

4. The Dallas-Fort Worth MPO will maintain a cost overrun funding pool. Program funds must be available through the cost overrun pool or from other sources in order to process modifications involving project cost increases.

5. All funding from deleted projects will be returned to the regional program for future cost overruns or new funding initiatives, unless the deleted funds are needed to cover cost overruns in other currently selected projects. However, it is important to note that funds are awarded to projects, not to implementing agencies. Therefore, funds from potentially infeasible projects cannot be saved for use in future projects by implementing agencies. MPO staff will manage timely resolution of these projects/funds. In addition, if a project was selected through a particular "program," such as the Sustainable Development or Regional ITS Funding Program, funds from deleted projects may be returned to those programs for future "calls for projects" in those areas.

6. For projects selected using project scoring methodologies, projects will no longer be rescored before a cost increase is considered.

7. Cost increases for strategically-selected projects fall under the same modification policy provisions.

8. As a general policy, new projects are proposed through periodic regional funding initiatives. However, the RTC may elect to add new projects to the TIP, outside of a scheduled funding initiative under emergency or critical situations. Projects approved under this provision must be an immediate need.

9. Local match commitments (i.e., percentages) will be maintained as originally approved. Cost overruns on construction, right-of-way, and engineering costs will be funded according to original participation shares.

10. Additional restrictions may apply to projects selected under certain funding initiatives. For example, projects selected through the Land Use/Transportation Joint Venture (i.e., Sustainable Development) program are not eligible for cost increases from RTC-selected funding categories.

11. Cost overruns are based on the total estimated cost of the project, including all phases combined, and are evaluated once total project cost is determined to exceed original funding authorization.

12. Cost indicators may be evaluated on cost overruns to alert project reviewers of potential unreasonable cost estimates (examples include cost per lane-mile, cost per turn lane). The cost indicators are developed by the MPO, in consultation with TxDOT, using experience from the last several years. If a project falls out of this range, the MPO may either: (a) require a more detailed estimate and explanation, (b) require value engineering, (c) suggest a reduced project scope, or (d) determine that a cost increase will come from local funds, not RTC funds.

13. For a project change to be considered, implementing agencies must submit modification requests for their TIP projects through the online TIP modification system. Project change requests must include complete information by the deadline. Incomplete requests will be sent back to agency for re-submittal in a future cycle.

14. Implementing agencies must identify one or two official points of contact for TIP project modifications. The point of contact is responsible for entering *complete* project modification requests into the online TIP modification system *on time*. The point of contact must be

capable of collecting and entering accurate project information. Points of contact will be sent reminders leading up to submittal deadlines.

Project Changes Not Requiring TIP Modification

In certain circumstances, changes may be made to TIP projects without triggering a TIP modification. These circumstances are outlined below:

1. **Changes that do not impact the overall purpose of a project:** Changes to MTP reference, CSJ's, or other clerical edits do not require a TIP modification.

2. **Changes to TxDOT's Design and Construction Information System (DCIS):** The DCIS is a project tracking system, therefore, simply updating the DCIS to match previously approved TIP projects or project elements does not require TIP modification. MPO staff maintains the official list of projects and funding levels approved by the RTC.

3. **Carryover Funds:** At the end of each fiscal year, unobligated funds are moved to the new fiscal year as carryover funds. For example, if a project receives funding in a specific fiscal year, but the project is not implemented by the end of the fiscal year, staff will automatically move the funds for that project into the next fiscal year. These changes do not require a TIP modification.

4. **Cost/Funding Increases:** Staff will update cost increases in the information system for changes of less than $400,000.

5. **Increases in Local Funds:** Staff will adjust with concurrence of local agency.

6. **Changes in RTC Funding Categories:** Staff adjustments permitted.

7. **Emergency:** This provision includes emergency changes that need approval quickly, but timing is not aligned with the RTC Meeting schedule. These changes would come to the RTC for ratification at the next scheduled meeting.

8. **Cost/Funding Decreases:** Staff will update the information system with cost decreases.

9. **Funding Year Changes:** Staff will update the information system for changes that advance project implementation. Once projects are ready for construction (i.e., all federal and State requirements and procedures have been met), staff will advance the project to construction if funds are available.

10. **Statewide Transportation Improvement Program (STIP) Revisions Consistent with Previous RTC Action** (e.g., Staff will place a project or changes previously approved by the RTC in the appropriate information system and documents.)

11. **Addition of Noncapacity, Conformity-Exempt Projects:** Staff will place projects in the appropriate information system/document.

    Examples include, but are not limited to:

Sign refurbishing	Intersection Improvements
Landscaping	Intelligent Transportation System
Preventive maintenance	Traffic Signal Improvements
Bridge rehabilitation/replacement	
Safety/Maintenance	

12. **Changes to Implementing Agency:** Staff will process after receiving a written request/approval from the current implementing agency and the newly proposed implementing agency.

13. **Increased Flexibility for Traffic Signal, Intersection Improvement, ITS, and "Grouped" Projects:** Staff will use best practices to advance this category of projects.

14. **Addition and Adjustment of Phases:** Includes engineering, right-of-way, construction, etc.

15. **Administrative Scope Changes:** Minor clarifications to the type of work being performed, physical length of project, and project termini/limits. For example, changing the limits of a project from ".25 miles west of" to "west of," or changing the limits from "point A" to ".5 miles east of point A," or clarifying limits due to a change to the name of a roadway when there is no physical change to the limits (the name of the roadway just changed from one name to another, etc.

16. **Funding Year Changes:** Can be moved by staff if project is being moved less than one year.

Please note that a STIP revision may be required to make these changes in the statewide funding document. In all cases, MPO information systems will be updated and changes will be noted in project tracking systems.

Administrative Amendment Policy

Administrative Amendments are TIP modifications that do not require action of the RTC for approval. Under the Administrative Amendment Policy, the RTC has authorized the Director of Transportation, or his designee, for the Dallas-Fort Worth MPO to approve TIP modifications that meet the following conditions. After they are approved, administrative amendments are provided to STTC and the RTC for informational purposes, unless they are merely processed to support previous RTC project approval.

1. **Changes in Federal/State Funding Categories that Do Not Impact RTC-Selected Funding Programs:** RTC-Selected funding programs include: CMAQ, STP-MM, RTR,

Category 2M - Metro Corridor (in coordination with TxDOT), Texas Mobility Funds, Urbanized Area Formula Program - Transit Section 5307.

2. **Potentially Controversial Projects -** The administrative amendment policy does not restrict the Transportation Director from requesting Regional Transportation Council (RTC) action on potentially controversial project changes.

3. **Change in funding share due to adding funding from one program to another**: For instance, if adding Thoroughfare Assessment Program funds (80% federal and 20% state/local) to a project that is 56% federal and 44% local, an administrative amendment is permitted. The revision policy applies to all other instances.

Revision Policy

Revisions are modifications that require approval of the Regional Transportation Council. A revision is required for any project modification that meets the following criteria or that does not fall under the Administrative Amendment Policy.

1. **Adding or Deleting Projects from the TIP:** This provision includes all projects not covered previously in this Policy. All new projects regardless of funding source need to be approved under this Revision Policy.

2. **Cost/Funding Increases:** A revision is required on any cost/funding increase over $400,000.

3. **Substantive Scope Changes:** This provision includes major or substantive changes that may have citizen interest or policy implications. For example, limits change to a brand new location, limits are extended or shortened substantially, the number of lanes changes, etc.

4. **Funding Year Changes:** A revision is required to move a project more than one year into a fiscal year that would delay project implementation.

5. **Changes in the Funding/Cost Shares:** A change to the percentage of the total project cost paid by each funding partner requires a revision (with the one exception noted in the administrative amendment policy).

Approved by the RTC on March 14, 2013

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS TRANSPORTATION PUBLIC PARTICIPATION PLAN (March 2010)

APPENDIX E

LANGUAGE ASSISTANCE PLAN

NCTCOG is committed to incorporating Environmental Justice elements and Title VI considerations into the public participation process for transportation planning. Input and involvement from populations that have been traditionally underserved by existing transportation systems, including but not limited to low-income and minority households, are sought out and their needs considered. Various communication strategies and information formats seek to make information easily accessible and understandable.

Title VI states that no person shall be excluded from participation in, denied the benefit of, or subjected to discrimination under any program or activity receiving federal financial assistance on the basis of race, color, national origin, age, sex, disability, or religion. Title VI prohibits discrimination: whether intentional or where the unintended effect is unduly burdensome. The North Central Texas Council of Governments Transportation Department Title VI Complaint Procedures (Appendix F) establishes a procedure under which complaints alleging discrimination in NCTCOG's provisions, services, or NCTCOG activities can be made by persons who are not employees of NCTCOG.

The US Department of Transportation defines Limited English Proficiency (LEP) as persons who do not speak English as their primary language and who have limited ability to read, write, or understand English.

Executive Order 13166

In 2000, President William J. Clinton signed Executive Order 13166 "Improving Access to Services for Persons with Limited English Proficiency." The order provided clarification of Title VI in the Civil Rights Act of 1964, stating that recipients of federal funds must "ensure that the programs and activities they normally provide in English are accessible to LEP persons and thus do not discriminate on the basis of national origin."

The order also required federal agencies and recipients of federal financial assistance to examine the services they provide and develop an implementation plan to provide meaningful access to LEP persons.

Guidance from the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation stresses the importance of reducing language barriers that can prevent meaningful access by LEP persons to important services. NCTCOG values public involvement and feedback and encourages participation by all communities.

To ensure all communities have meaningful access to information and opportunities to participate in the planning process, the NCTCOG Transportation Department analyzes department activities and demographic information for the region in order to:

- Identify LEP persons who need language assistance and determine how these individuals are served or likely to be served by NCTCOG Transportation Department programs.
- Outline how language assistance will be available.
- Train staff for considering the needs of and interacting with LEP persons.
- Provide notice to LEP persons.
- Monitor and update plans and strategies that address how LEP individuals have access to information and opportunities for program participation.

Because transportation planning and services provided by NCTCOG can be both a benefit and a burden to economic development, employment, housing, education, healthcare, and social opportunities, NCTCOG staff is dedicated to assessing the location and needs of LEP communities and consequently, the services NCTCOG provides to these communities.

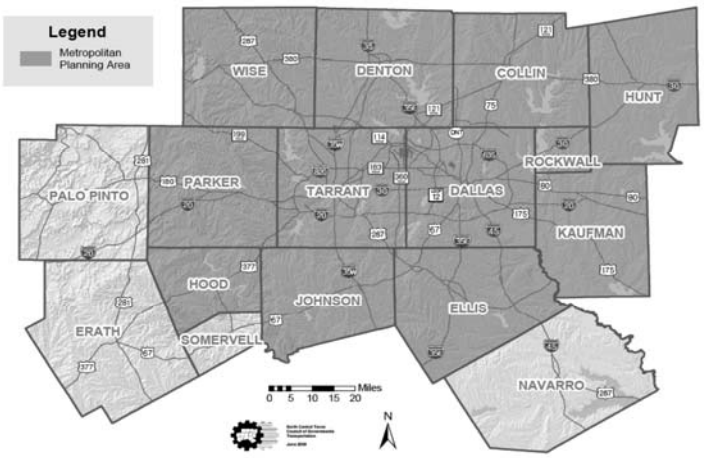
Identification of LEP populations and determination of how these individuals are served or likely to be served by NCTCOG Transportation Department Programs

The U.S. Department of Transportation issued Policy Guidance to federal financial assistance recipients regarding Title VI prohibition against national origin discrimination affecting LEP persons. In this guidance the US Department of Transportation provided the four factor analysis as an approach to evaluate the extent to which language assistance measures are required to ensure meaningful access to LEP persons.

Factor 1: The number or proportion of LEP persons eligible to be served or likely to be encountered by a program, activity, or service of the recipient grantee

The Metropolitan Planning Area boundary encompasses 12 counties (Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant and Wise).

Limited English Proficiency Service Area



Data for the 12-county Metropolitan Planning Area was gathered using the 2000 decennial census and the 2005-2007 American Community Survey. LEP persons were classified as anyone over the age of five that classified their ability to speak English as ‘well,’ ‘not well,’ and ‘not at all.’ Figures from both data sets were compiled to provide an approximation for the rate of growth of LEP persons in the service area. Data from the 2005-2007 American Community Survey was not available for the counties of Rockwall and Kaufman; thus, no comparison was made for those two counties and data from the 2000 Census was used when determining figures based on the 2005-2007 American Community Survey.

In 2007, the American Community Survey estimated population was 5,459,711 for the 12-county region. The LEP population was 776,083, approximately 14.2 percent of the total population. Data from the 2000 Census showed the LEP population to be 596,426; which is a 30.1 percent increase. Based on the most recent data available Spanish is the largest language represented among the LEP population with 12 percent of the total population identified as speaking Spanish, according to the 2007 American Community Survey. Asian languages were the second largest group among the LEP population comprising 1.5 percent of the total population.

LEP Population for the 12-County Dallas-Fort Worth Metropolitan Planning Area

Total Metropolitan Planning Area (MPA) Population		Total MPA LEP Population	% LEP of Total Population	Total MPA Spanish Population	% Spanish of Total Population	Total MPA Asian Languages Population	% Asian Language of Total Population
2000 Census	4,782,849	596,426	12.5%	486,399	10.2%	66,633	1.4%
2007 American Community Survey	5,459,711	776,083	14.2%	645,235	11.8%	82,010	1.5%
% Change	14.2%	30.1%		32.7%		23.1%	

Source: 2000 Census and the 2007 American Community Survey www.census.gov

Limited English Proficiency (LEP) is classified as any person whose primary language is other than English & answered that their ability to speak English was "well" "not well" & "not at all."

The Dallas-Fort Worth Metropolitan Planning Area consists of; Collin, Dallas, Denton, Ellis, Hood, Hunt Johnson, Kaufman, Parker, Rockwall, Tarrant & Wise counties.

Recognizing that low literacy could also result in limited English proficiency, data from the U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, 2003 National Assessment of Adult Literacy was analyzed. The study used population estimates for persons 16 years and older as of 2003. Individuals determined to lack basic literacy skills either scored below basic in prose or could not be tested due to language barriers.

The study found that 19 percent of the statewide population lacked basic literacy skills. Within the 12-county area, 21 percent of the Dallas County population lacked basic literacy skills. Dallas County was the only county in the region above the state percentage.

Location	Population size[1]	Percent lacking *basic literacy skills*[2]
Texas	**15,936,279**	**19%**
Collin County	437,018	8%
Dallas County	1,650,735	21%
Denton County	371,897	8%
Ellis County	90,668	13%
Hood County	35,299	9%
Hunt County	60,001	13%
Johnson County	102,672	12%
Kaufman County	60,172	14%
Parker County	72,454	9%
Rockwall County	40,168	8%
Tarrant County	1,130,374	14%
Wise County	40,253	12%

[1] Estimated population size of persons 16 years and older in households in 2003.

[2] Those lacking *Basic* prose literacy skills include those who scored *Below Basic* in prose and those who could not be tested due to language barriers.

SOURCE: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, 2003 National Assessment of Adult Literacy

This Language Assistance Plan outlines how needs of the LEP population in the service area will be addressed, how language services will be made available and how LEP persons will be notified of these services.

Factor 2: The frequency with which LEP individuals come in contact with the program

The nature of the programs associated with the Metropolitan Planning Organization dictate that the majority of contact with the public and LEP persons is through inquires submitted to the MPO, public meetings, public outreach events, the MPO Web site and program implementation activities.

Factor 3: The nature and importance of the program, activity or service provided by the recipient to people's lives

NCTCOG is the agency responsible for the regional transportation planning process; in this capacity, NCTCOG must ensure that all segments of the population are involved or have the opportunity to be involved in the decision making process. As required by federal guidelines, NCTCOG produces a Metropolitan Transportation Plan that outlines long-range transportation investments, a Transportation Improvement Program (TIP) that provides short range planning for transportation investments, a Unified Planning Work Program (UPWP) that outlines tasks to be performed in the upcoming year and a Congestion Management Process for developing and

implementing operational and travel-demand strategies that improve transportation system performance.

Additionally, nine North Texas counties are classified by the U.S. Environmental Protection Agency as moderate nonattainment for eight-hour ozone levels. Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall and Tarrant counties are classified as nonattainment. MPO transportation plans must show transportation conformity and comply with rules established by the Clean Air Act Amendments of 1990. Therefore, NCTCOG is also responsible for developing and implementing plans, policies and programs that reduce transportation-related emissions that lead to ozone formation.

Factor 4: The resources available to the recipient and costs

NCTCOG currently has available, if needed, bilingual staff to assist in translation needs and/or translation review. NCTCOG also has agreements with translation services that cover many languages as well as American Sign Language. NCTCOG currently utilizes a translation service and department staff to translate documents. Visualization tools like animations, maps, renderings, photos and others are also used when possible to increase understanding among all audiences. These tools can also be especially beneficial for LEP persons.

Guidelines for making language assistance available

All language assistance will be provided at no charge to LEP individuals.

The four-factor analysis will be used as a tool for analyzing to what extent and how the needs of LEP communities are addressed during transportation planning and program implementation. For example, the four-factor analysis will be used to determine initial translation or alternative format needs for documents and the Web site. Department reports, newsletters, brochures, other publications and Web site information include instructions about how to request information be made available in another format. Translators and interpreters used by the NCTCOG Transportation Department will be evaluated to ensure accurate, high-quality language services are available to LEP persons.

Increased use of visualization tools will be used to make information more understandable and, in some cases, reduce the need for English proficiency.

Plans, projects and programs for areas with a high number of LEP persons will have materials that address needs of the population in that area. Environmental Justice communities, including non-English speakers, are mapped whenever possible to provide, as much as possible, plan- or project-specific data to be used.

The NCTCOG Transportation Department will make every effort to accommodate language translation needs, if provided sufficient notice. A minimum of 3 business days advance notice is required for these arrangements to be provided at public meetings.

NCTCOG Transportation Department staff will consistently seek out input and involvement from organizations and agencies which serve LEP populations to complement other language assistance and outreach efforts.

Staff training for considering the needs of and interacting with LEP persons

All NCTCOG Transportation Department staff members employed as of May 2009 completed training on the requirements and techniques for providing meaningful access to services for LEP persons. Training materials and resources continue to be available for review by all staff—including new employees.

Notice of assistance available for LEP persons

Public meeting notices include the telephone number and e-mail address to request special arrangements for language translation or disability. On each notice, this information is included in English and Spanish.

Notice of the North Central Texas Council of Governments Transportation Department Title VI Complaint Procedures is also included on publications like public meeting notices and department publications.

Language assistance can be obtained by contacting the NCTCOG Transportation Department:

North Central Texas Council of Governments, Transportation Department
P.O. Box 5888
616 Six Flags Drive
Arlington, TX 76005-5888
Phone: (817) 695-9240
Fax: (817) 640-3028
E-mail: transinfo@nctcog.org
Web site: www.nctcog.org/trans

Monitoring and updating plans and strategies that address how LEP individuals have access to information and opportunities for program participation

This Language Assistance Plan is intended to be reviewed and updated in conjunction with NCTCOG Transportation Public Participation Plan.

Environmental Justice and Title VI activities will be periodically summarized to provide information about how the NCTCOG Transportation Department:

- Addresses the needs of LEP persons and those traditionally underserved by existing transportation services.
- Facilitates opportunities for full and fair participation from all individuals.
- Makes information accessible and understandable.
- Ensures no person shall, on the basis of race, color, national origin, age, sex, disability, or religion, be excluded from participation in, denied the benefit of, or subjected to discrimination under any program or activity receiving federal financial assistance.

THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
TRANSPORTATION PUBLIC PARTICIPATION PLAN
(March 2010)
APPENDIX F

North Central Texas Council of Governments Transportation Department

Title VI Complaint Procedures

Introduction

The North Central Texas Council of Governments (NCTCOG) serves as the federally designated Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth region. As a recipient of federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related Title VI statutes, NCTCOG ensures that no person shall, on the grounds of race, religion, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any agency programs or activities. These prohibitions extend from the North Central Texas Council of Governments, as a direct recipient of federal financial assistance, to its sub-recipients (e.g., contractors, consultants, local governments, colleges, universities, etc). All programs funded in whole or in part from federal financial assistance are subject to Title VI requirements. The Civil Rights Restoration Act of 1987 extended this to all programs within an agency that receives federal assistance regardless of the funding source for individual programs.

This policy is intended to establish a procedure under which complaints alleging discrimination in NCTCOG's provisions, services, or NCTCOG activities can be made by persons who are not employees of NCTCOG.

Any person who believes NCTCOG, or any entity who receives federal financial assistance from or through NCTCOG (i.e., sub-recipients, sub-contractors, or sub-grantees), has subjected them or any specific class of individuals to unlawful discrimination may file a complaint of discrimination.

NCTCOG will follow timelines set forth in guidance from the Department of Transportation, the Federal Highway Administration, Federal Transit Administration and the Department of Justice for processing Title VI discrimination complaints.

When to File

A complaint of discrimination must be filed within 180 calendar days of the alleged act of Discrimination, or discovery thereof; or where there has been a continuing course of conduct, the date on which that conduct was discontinued. Filing means a written complaint must be postmarked before the expiration of the 180-day period. The filing date is the day you complete, sign, and mail the complaint form. The complaint from and consent/release form must be dated and signed for acceptance. Complaints received more than 180 days after the alleged discrimination will not be processed and will be returned to the complainant with a letter explaining why the complaint could not be processed and alternative agencies to which a report may be made.

Where to File

In order to be processed, signed original complaint forms must be mailed to:

North Central Texas Council of Governments
Transportation Department
Title VI Specialist
P.O. Box 5888
Arlington, TX 76005-5888
Or hand delivered to:
616 Six Flags Drive
Arlington, TX 76011

Upon request, reasonable accommodations will be made for persons who are unable to complete the complaint form due to disability or limited-English proficiency. A complaint may also be filed by a representative on behalf of a complainant.

Persons who are not satisfied with the findings of NCTCOG may seek remedy from other applicable state of federal agencies.

Required Elements of a Complaint

In order to be processed, a complaint must be in writing and contain the following information:

- Name, address, and phone number of the complainant.
- Name(s) and address(es) and business(es)/organization(s) of person(s) who allegedly discriminated.
- Date of alleged discriminatory act(s).
- Basis of complaint (i.e., race, color, national origin, sex, age, religion, or disability).
- A statement of complaint.
- Signed consent release form.

Incomplete Complaints

Upon initial review of the complaint, the Title VI Specialist will ensure that the form is complete and that any initial supporting documentation is provided. Should any deficiencies be found, the Title VI Specialist will notify the complainant within 10 working days. If reasonable efforts to reach the complainant are unsuccessful or if the complainant does not respond within the time specified in the request (30 days), the recipient may close the complainant's file. The complainant may resubmit the complaint provided it is filed within the original 180-day period.

Should the complaint be closed due to lack of required information, NCTCOG will notify the complainant at their last known address. In the event the complainant submits the missing information after the file has been closed, the complaint may be reopened provided it has not been more than 180 days since the date of the alleged discriminatory action.

Records of Complaints

The Title VI Specialist will keep a record of all complaints received. The log will include such information as:

- Basic information about the complaint such as when it was filed, who filed it, and who it was against.
- A description of the alleged discriminatory action.
- Findings of the investigation.

Complaint Process Overview

The following is a description of how a discrimination complaint will be handled once received by NCTCOG.

1. **A complaint is received by NCTCOG:**
   Complaints must be in writing and signed by the complainant or their designated representative. If the complainant is unable to complete the form in writing due to disability or limited-English proficiency, upon request reasonable accommodations will be made to ensure the complaint is received and processed in a timely manner. Complainants wishing to file a complaint that do not have access to the Internet or the ability to pick up a form will be mailed a complaint form to complete. The complainant will be notified if the complaint form is incomplete and asked to furnish the missing information.

2. **Complaint is logged into tracking database:**
   Completed complaint forms will be logged into the complaint tracking database; basic data will be maintained on each complaint received.

3. **Determine jurisdiction:**
   NCTCOG's Title VI Specialist will complete an initial review of the complaint. The purpose of this review is to determine if the complaint meets basic criteria.

   Criteria required for a complete complaint:
   - Basis of alleged discrimination (i.e., race, religion, color, national origin, sex, age or disability).

- Determination of timeliness will also be made to ensure that the complaint was filed within the 180 day time requirement.
- The program in which the alleged discrimination occurred will be examined to ensure that the complaint was filed with the appropriate agency. During this process, if a determination is made in which the program or activity that the alleged discrimination occurred is not related to a NCTCOG program or activity, every attempt will be made to establish the correct agency. Whenever possible, and assuming consent was granted on the Consent/Release form, the complaint will be forwarded to the appropriate agency.

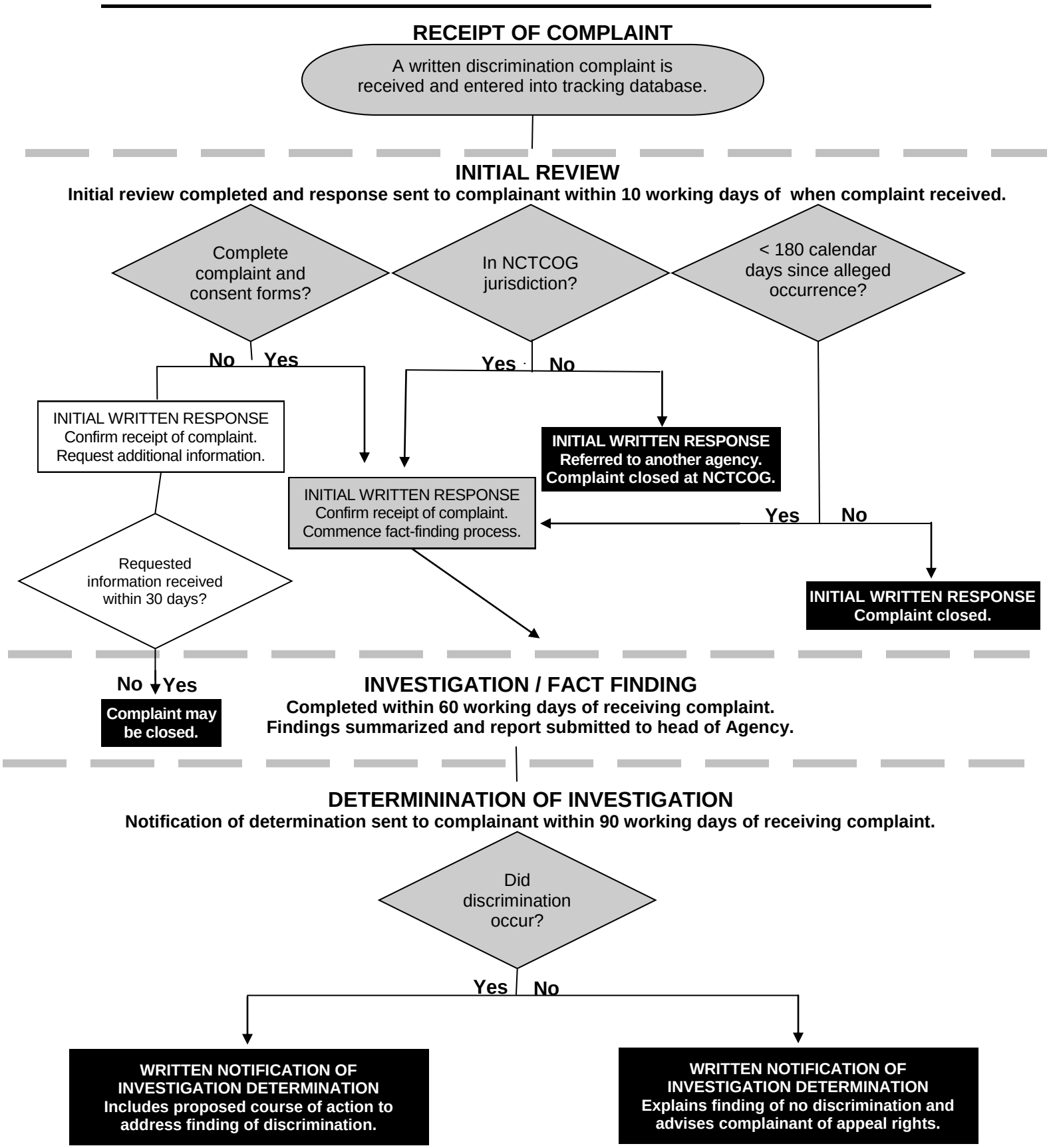
4. Initial written notice to complainant:
Within 10 working days of the receipt of the complaint, NCTCOG will send notice to the complainant confirming receipt of the complaint; if needed the notice will request additional information, notify complainant that the activity is not related to a NCTCOG program or activity, or does not meet deadline requirements. Conclusions made in step three will determine the appropriate response to the complaint. Examples of response letters are located in Appendix A. If any additional information is needed from the complainant, it will be communicated at this point in the process. A copy of the written response, as well as the complaint form, will be forwarded to the Texas Department of Transportation, Office of Civil Rights, Contract Compliance Section for informational purposes only.

5. Investigation of complaint:
The Title VI specialist will confer with the Department Director to determine the most appropriate fact finding process to ensure that all available information is collected in an effort to reach the most informed conclusion and resolution of the complaint. The type of investigation techniques used may vary depending on the nature and circumstances of the alleged discrimination. An investigation may include but is not limited to:

- Internal meetings with NCTCOG staff and legal counsel.
- Consultation with state and federal agencies.
- Interviews of complainant(s).
- Review of documentation (i.e., planning, public involvement, and technical program activities).
- Interviews and review of documentation with other agencies involved.
- Review of technical analysis methods.
- Review of demographic data.

6. Determination of investigation:
An investigation must be completed within 60 days of receiving the complete complaint, unless the facts and circumstances warrant otherwise. A determination will be made based on information obtained. The Title VI Specialist, Department Director and/or designee will render a recommendation for action, including formal and/or informal resolution strategies in a report of findings to the NCTCOG Executive Director.

7. Notification of determination:
Within 10 days of completion of an investigation, the complainant must be notified by the NCTCOG Executive Director of the final decision. The notification will advise the complainant of his/her appeal rights with state and federal agencies if he/she is dissatisfied with the final decision. A copy of this letter, along with the report of findings, will be forwarded to the Texas Department of Transportation, Office of Civil Rights, Contract Compliance Section for information purposes.


RECEIPT OF COMPLAINT
A written discrimination complaint is received and entered into tracking database.
INITIAL REVIEW
Initial review completed and response sent to complainant within 10 working days of when complaint received.
Complete complaint and consent forms?
In NCTCOG jurisdiction?
< 180 calendar days since alleged occurrence?
No
Yes
Yes
No
INITIAL WRITTEN RESPONSE Confirm receipt of complaint. Request additional information.
INITIAL WRITTEN RESPONSE Referred to another agency. Complaint closed at NCTCOG.
INITIAL WRITTEN RESPONSE Confirm receipt of complaint. Commence fact-finding process.
Yes
No
Requested information received within 30 days?
INITIAL WRITTEN RESPONSE Complaint closed.
No
Yes
Complaint may be closed.
INVESTIGATION / FACT FINDING
Completed within 60 working days of receiving complaint.
Findings summarized and report submitted to head of Agency.
DETERMININATION OF INVESTIGATION
Notification of determination sent to complainant within 90 working days of receiving complaint.
Did discrimination occur?
Yes
No
WRITTEN NOTIFICATION OF INVESTIGATION DETERMINATION Includes proposed course of action to address finding of discrimination.
WRITTEN NOTIFICATION OF INVESTIGATION DETERMINATION Explains finding of no discrimination and advises complainant of appeal rights.

North Central Texas Council of Governments Discrimination Complaint Form

Please read the information on this page of this form carefully before you begin.

The North Central Texas Council of Governments (NCTCOG) serves as the federally designated Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth region. As a recipient of federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, NCTCOG ensures that no person shall, on the grounds of race, religion, color, national origin, sex, age or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any agency programs or activities. These prohibitions extend from the North Central Texas Council of Governments, as a direct recipient of federal financial assistance, to its sub-recipients (e.g., contractors, consultants, local governments, colleges, universities, etc.). All programs funded in whole or in part from federal financial assistance are subject to Title VI requirements.

NCTCOG is required to implement measures to ensure that persons with limited-English proficiency or disability have meaningful access to the services, benefits and information of all its programs and activities under Executive Order 13166. Upon request, assistance will be provided if you are limited-English proficient or disabled. Complaints may be filed using an alternative format if you are unable to complete the written form.

The filing date is the day you complete, sign, and mail this complaint form. Your complaint must be filed no later than 180 calendar days from the most recent date of the alleged act of discrimination. The complaint form and consent/release form must be dated and signed for acceptance. You have 30 calendar days to respond to any written request for information. Failure to do so will result in the closure of the complaint.

Submit the forms by mail to:

North Central Texas Council of Governments
Transportation Department
Title VI Specialist,
P.O. Box 5888
Arlington, TX 76005-5888

Or in Person at:
616 Six Flags Drive
Arlington, TX 76011

If you have any questions or need additional information, please call (817)695-9240 or e-mail titlevi@nctcog.org.

North Central Texas Council of Governments Discrimination Complaint Form

Please read the information on the first page of this form carefully before you begin.

1

First Name MI Last Name

Street Address City State Zip Code

Telephone Number e-mail Address

2 Who do you believe discriminated against you?

First Name MI Last Name

Name of Business/Organization Position/Title

Street Address City State Zip Code

Person's Relationship to You

3 When did the alleged act(s) of discrimination occur?

Please list all applicable dates in mm/dd/yyyy format.

Date(s):

Is the alleged discrimination ongoing? ○ Yes ○ No

4 Where did the alleged act(s) of discrimination occur? (Attach additional pages as necessary.)

Name of Location

5 Indicate the basis of your grievance of discrimination.

☐ Race: ☐ Color:

☐ National Origin: ☐ Sex:

☐ Age: ☐ Disability:

☐ Religion:

6 **Describe in detail the specific incident(s) that is the basis(es) of the alleged discrimination. Describe each incident of discrimination separately. Attach additional pages as necessary.**

Please explain how other persons or groups were treated differently by the person(s)/ agency who discriminated against you.

Please list and describe all documents, e-mails, or other records and materials pertaining to your complaint.

Please list and identify any witness(es) to the incidents or persons who have personal knowledge of information pertaining to your complaint.

Have you previously reported or otherwise complained about this incident or related acts of discrimination? If so, please identify the individual to whom you made the report, the date on which you made the report, and the resolution. Please provide any supporting documentation.

Please provide any additional information about the alleged discrimination.

7 **If an advisor will be assisting you in the complaint process, please provide his/her name and contact information.**

First Name MI Last Name

Name of Business Position/Title Telephone Number

Street Address City State Zip Code

8 **This complaint form must be signed and dated in order to address your allegations. Additionally, this office will need your consent to disclose your name, if needed, in the course of our investigation. The Discrimination Complaint Consent/Release form is attached. If you are filing a complaint of discrimination on behalf of another person, our office will also need this person's consent.**

I certify that to the best of my knowledge the information I have provided is accurate and the events and circumstances are as I have described them. I also understand that if I will be assisted by an advisor, my signature below authorizes the named individual to receive copies of relevant correspondence regarding the complaint and to accompany me during the investigation.

Signature Date

North Central Texas Council of Governments Discrimination Complaint Consent/Release Form

Please read the information on this form carefully before you begin.

First Name MI Last Name

Street Address City State Zip Code

As a complainant, I understand that in the course of an investigation it may become necessary for the North Central Texas Council of Governments to reveal my identity to persons at the organization or institution under investigation. I am also aware of the obligations of the North Central Texas Council of Governments to honor requests under the Freedom of Information Act. I understand that as a complainant I am protected from retaliation for having taken action or participated in action to secure rights protected by nondiscrimination statues and regulations which are enforced by the Federal Highway Administration (FHWA) of the U.S. Department of Transportation.

Please Check one:

☐ I CONSENT and authorize the North Central Texas Council of Governments (NCTCOG), as part of its investigation, to reveal my identity to persons at the organization, business, or institution, which has been identified by me in my formal complaint of discrimination. I also authorize NCTCOG to discuss, receive and review materials and information about me from the same and with appropriate administrators or witnesses for the purpose of investigating this complaint. In doing so, I have read and understand the information at the beginning of this form. I also understand that the material and information received will be used for authorized civil rights compliance activities only. I further understand that I am not required to authorize this release and do so voluntarily.

☐ I DENY CONSENT to have the North Central Texas Council of Governments (NCTCOG), reveal my identity to persons at the organization, business, or institution under investigation. I also deny consent to have NCTCOG disclose any information contained in the complaint with any witnesses I have mentioned in the complaint. In doing so, I understand that I am not authorizing NCTCOG to discuss, receive, nor review any materials and information about me from the same. In doing so, I have read and understand the information at the beginning of this form. I further understand that my decision to deny consent may impede this investigation and may result in the unsuccessful resolution of my case.

Signature Date

Chapter III
Project Selection and Prioritization Process

This chapter describes the project selection process, criteria for evaluation of project eligibility and benefits, and the Transportation Improvement Program (TIP) modification process. The TIP has been updated and/or reprioritized regularly since the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The metropolitan transportation planning/programming process provides for continual refinement of the TIP to make adjustments to projects as they near implementation.

With enactment of ISTEA came new responsibilities for Metropolitan Planning Organizations (MPOs). Subsequent transportation bills, including the Moving Ahead for Progress in the 21st Century Act (MAP-21), reconfirmed these new responsibilities. State departments of transportation share project selection authority with MPOs for certain transportation funding programs. The North Central Texas Council of Governments (NCTCOG) and the Regional Transportation Council (RTC), as the MPO for the Dallas-Fort Worth-Arlington Urbanized Area, the Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area, is assigned project-level programming responsibilities for funding programs that focus on achieving the regional mobility and air quality objectives of the Metropolitan Area. The Texas Department of Transportation (TxDOT) continues to select projects that focus on maintaining and improving the State and National Highway System both in areas outside and within the metropolitan area. Exhibits III-1 and III-2 illustrate the agencies responsible for selecting projects for each of the State and federal funding programs listed in the TIP.

The TRE carries commuters between Dallas Reunion Station and Fort Worth Intermodal Transportation Center.
Source: NCTCOG photo archives

EXHIBIT III-1

Roadway Program Selection Responsibility

CATEGORY	PROGRAM TITLE	SELECTED BY:
1	Preventive Maintenance and Rehabilitation	TxDOT
2M	Metropolitan Corridor Projects	TxDOT/MPO
2U	Urban Corridor Projects	TxDOT/MPO
3	Non-Traditionally Funded Transportation Projects	TxDOT/MPO
3LC	Local Contribution	Local Government/ NTTA
4	Statewide Connectivity Corridor Projects	TxDOT
5	Congestion Mitigation & Air Quality Improvement Program	MPO
5 (FLEX)	Congestion Mitigation & Air Quality Improvement Program – Flex Funds	TxDOT/MPO
6	Structures Replacement and Rehabilitation	TxDOT
7	Surface Transportation Program-Metropolitan Mobility/Rehabilitation Program	MPO
8	Safety	TxDOT
9 (TE)	Transportation Enhancement Program	TxDOT/MPO
9 (TAP)	Transportation Alternatives Program	TxDOT/MPO
9 (FLEX)	Transportation Alternatives Program – Flex Funds	TxDOT
10	Supplemental Transportation Projects	TxDOT
11	District Discretionary	TxDOT
12	Strategic Priority	TxDOT
12(425)	Strategic Priority 425 Plan	TxDOT/MPO
12(C)	Strategic Priority Category 5 Reconciliation	TxDOT/MPO
12(S)	Strategic Priority Category 7 Reconciliation	TxDOT/MPO

EXHIBIT III-2

Transit Program Selection Responsibility

TRANSIT CATEGORY	SELECTED BY:
Section 5307 - Urbanized Area Formula Program	MPO
Section 5309 - Capital Program	Congress
Section 5310 - Elderly & Persons with Disabilities Program	TxDOT Districts
Section 5311 - Nonurbanized Area Formula Program	TxDOT PTN Division
Section 5337 - State of Good Repair	MPO
Section 5339 - Bus and Bus Facilities	TxDOT/MPO

TRANSPORTATION FUNDING PROGRAMS

The following summaries (Exhibits III-3 and III-4) provide a brief description of transportation funding program categories included in the 2015-2018 TIP and the specific types of projects funded in the various categories. Chapter VII contains complete project listings for each of these programs in the FY 2015-2018 timeframe.

EXHIBIT III-3

State and Federal Roadway Funding Categories

CATEGORY NUMBER	CATEGORY	DESCRIPTION
1	Preventive Maintenance and Rehabilitation	Preventive maintenance and rehabilitation on the existing state highway system, including: (A) Preventive maintenance - minor roadway modifications to improve operations and safety; and (B) Rehabilitation - installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems, and ancillary traffic devices.
2M/U	Metropolitan and Urban Corridor Projects	Mobility and added capacity projects along a corridor that decrease travel time and the level or duration of traffic congestion and increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. This category is split into two types of funding. Metropolitan Corridor (2M) projects are within the boundaries of a Transportation Management Area (TMA). Urban Corridor Projects (2U) are in areas without a Transportation Management Area (non-TMA).
3	Non-Traditionally Funded Transportation Projects	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, Regional Transportation Council/Local funds (RTC/Local), and local participation funding.
4	Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those two systems to major ports of entry on international borders and Texas water ports.
5	Congestion Mitigation and Air Quality Improvement Program	Designed for air quality or transit projects that address attainment of national ambient air quality standard in the nonattainment areas (currently Dallas-Fort Worth, Houston, Beaumont, and El Paso). Funds cannot be used to add capacity for single-occupancy vehicles. Projects selected by MPOs.
5 (FLEX)	Congestion Mitigation and Air Quality Improvement Program – Flex Funds	Moving Ahead for Progress in the 21st Century (MAP-21) legislation enabled up to 50 percent of CMAQ funds to be converted to a more flexible funding source. Fund eligibility is similar to STP-MM funds (Category 7). Projects selected cooperatively with TxDOT and MPOs.

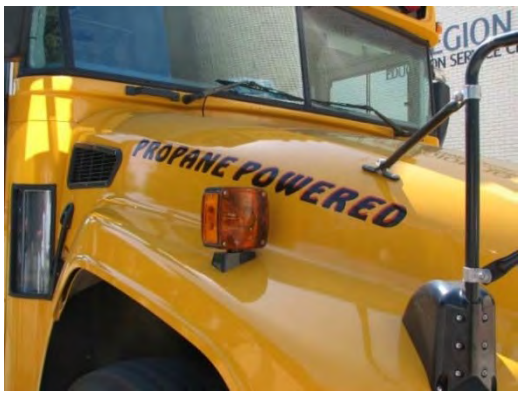
CATEGORY NUMBER	CATEGORY	DESCRIPTION
6	Bridges	Replacement or rehabilitation of eligible bridges on and off the State Highway System (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the State Highway System. Specific locations evaluated by a cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7	Surface Transportation Program (STP)-Metropolitan Mobility/Rehabilitation	Designed for mobility (roadway or transit) and air quality projects that address transportation needs within Metropolitan Area boundaries with populations of 200,000 or greater. Projects selected MPOs.
8	Safety	Safety related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, Safe Routes To School Program, and High Risk Rural Roads Program.
9 (TE)	Transportation Enhancement Program	Federal aid program for the construction of on-road and off-road trail facilities for pedestrian, bicycle, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
9 (TAP)	Transportation Alternatives Program	Federal aid program for the construction of on-road and off-road trail facilities for pedestrian, bicycle, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990. Other Transportation Alternative Program (TAP) eligible activities include the construction of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs. As well as the Conversion and use of abandoned railroad corridors for pedestrian, bicyclists, or other non-motorized transportation users. This program also includes the Safe Routes to Schools Program. Projects are selected through competitive calls for projects at the regional and state levels.
9 (FLEX)	Transportation Alternative Program – Flex Funds	Moving Ahead for Progress in the 21st Century (MAP-21) legislation enabled up to 50 percent of TAP funds to be converted to a more flexible funding source. Fund eligibility is similar to STP-MM funds (Category 7). Projects selected cooperatively with TxDOT.
10	Supplemental Transportation Projects	Transportation related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.

CATEGORY NUMBER	CATEGORY	DESCRIPTION
11	District Discretionary	Miscellaneous projects on State Highway System selected at the TxDOT district's discretion.
12	Strategic Priority	Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure reports, maintain the ability to respond to both man-made and natural emergencies, and provide pass-through toll financing for local communities.
12 (425)	Strategic Priority – 425 Plan	Additional funds awarded to the region from TxDOT to advance "ready to let" projects.
12 (C)	Strategic Priority – Category 5 Reconciliation	Funding from cost savings on previous air quality or transit projects or from the annual reconciliation of CMAQ funds.
12 (S)	Strategic Priority – Category 7 Reconciliation	Funding from cost savings or annual reconciliation of STP-MM funds can be used on mobility (roadway or transit) and air quality projects that address transportation needs within Metropolitan Area boundary.

EXHIBIT III-4

Federal Transit Funding Categories

TRANSIT CATEGORY	DESCRIPTION
Section 5307 - Urbanized Area Formula Program	Provides for the distribution of capital assistance and operating assistance (under specific guidelines) to transit operators in the Urbanized Area.
Section 5309 - Capital Program	Provides Congressional discretionary funds for new transit start-ups, rail modernization, bus fleet, and other major transit projects (including Small Starts and New Starts Program).
Section 5310 - Elderly & Persons with Disabilities Program	Provides transportation services for elderly and disabled persons through purchase of service or through capital expenditures.
Section 5311 - Nonurbanized Area Formula Program	Provides for the distribution of capital, operating, planning, and administrative assistance to state agencies, local public bodies, nonprofit organizations, and operators of public transportation services outside the Urbanized Areas of the State.
Section 5337 – State of Good Repair	A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds help ensure that public transit operates safely, efficiently, reliably, and sustainably.
Section 5339 – Bus and Bus Facilities	Provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities.



School buses retrofitted to run on Propane.
Source: NCTCOG photo archives

PROJECT SELECTION RESPONSIBILITY

The MPO has project selection responsibility for the following funding programs:

1) Surface Transportation Program--Metropolitan Mobility (STP-MM) funds in the Dallas-Fort Worth-Arlington Urbanized Area and the Denton-Lewisville Urbanized Area
2) Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds in the Dallas-Fort Worth ozone nonattainment area
3) Transit Section 5307--Urbanized Area Formula Program (UAFP) funds in the Dallas-Fort Worth-Arlington Urbanized Area, the Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area
4) Texas Mobility Funds (TMF) & Metropolitan Area Corridor funds (in conjunction with the TxDOT Dallas, Fort Worth, and Paris Districts). In addition, projects selected by TxDOT, as part of the National Highway Performance Program (NHPP), are selected in cooperation with the MPO prior to inclusion in the TIP
5) RTC/Local funds
6) Regional Toll Revenue funds--projects are selected in consultation with TxDOT, local governments, and local transportation agencies.

Project selection for the STP-MM and CMAQ programs occurs periodically by the MPO through funding initiatives. Local governments and transportation agencies are invited to submit projects for consideration through calls for projects or strategic programming initiatives. More attention is given to project selection criteria and evaluation methods used by the MPO later in this chapter.

TxDOT is responsible for selecting projects for all other funding programs with the exception of Federal Demonstration, Congressional Earmarks, and Capital Program funds when they are available. Three TxDOT Districts encompass the Dallas-Fort Worth Metropolitan Area: the Dallas District, the Fort Worth District, and the Paris District. As shown in Exhibits III-1 and III-2 in Chapter III, the TxDOT Districts are responsible for selecting projects for various funding categories in their local areas. Funding categories in which TxDOT Austin has project selection responsibility are those that are selected on a statewide basis and approved by the Texas Transportation Commission. Other funding programs, such as the Commission Strategic Priority Program, are selected directly by the Texas Transportation Commission.

Transit Section 5309--Capital Program projects listed in Chapter VII do not represent approved funding, but rather an intent to pursue funding from Congress.

The 2015-2018 TIP represents the culmination of a continuing process to refine and prioritize the projects selected for implementation since ISTEA was passed. The 1993 TIP was the first metropolitan TIP in North Central Texas prepared under ISTEA. It, like the 2015-2018 TIP, was developed through the cooperative efforts of NCTCOG, local governments, transportation authorities, and TxDOT, with input by the public. The project selection process utilized by the Dallas-Fort Worth MPO has evolved since that time and is explained in more detail in the following section. TxDOT's project selection responsibility is shared by the local District offices, Austin Division offices, and the Texas Transportation Commission.

PROJECT SELECTION CRITERIA AND EVALUATION

Prior to ISTEA, federal funds were allocated differently for both roadway and transit projects. Roadway projects were selected by TxDOT based on a cost-effectiveness index as reported in the State Project Development Plan. Transit projects were selected by transit operators and funded based on the federal allocation formula, which was based on demographic and service criteria for each transit service area. After the passage of ISTEA in 1991, transportation projects had to compete with each other for limited federal funds. For example, roadway projects, transit projects, and other transportation-related projects were evaluated with a single set of criteria to determine which would receive federal funding through the STP-MM Program. In addition, project selection had to comply with the Clean Air Act Amendments of 1990 (CAAA) and the Americans with Disabilities Act of 1991 (ADA). Beginning in 1999, specific project selection criteria were developed for each funding initiative.

Metropolitan Planning Organization

Federal legislation authorizes MPOs to coordinate the selection and funding of transportation projects in urbanized areas. Through the MPO process, local governments and cities have the opportunity to participate in identifying and solving transportation-related problems in their respective areas. Projects submitted for evaluation are not limited to new roadways, roadway widenings, or transit services. Projects can include intersection and signal improvements, grade separations, incident management systems, sustainable development, and other types of transportation improvements or enhancements.

Since ISTEA was signed into law, the Dallas-Fort Worth MPO has conducted several funding initiatives (i.e., project selection events). Over time, NCTCOG and the RTC have employed different criteria and screening processes for different project funding and selection initiatives. NCTCOG first developed project selection and evaluation criteria for the 1992 Call for Projects. Similar evaluation methods were used in the 1994 and 1999 Calls for Projects. The selection criteria in these calls for projects generally addressed cost-effectiveness (both current and future), air quality benefits, local commitment, congestion reduction, and the level of multi-modal and social mobility benefits afforded by a project. This approach involved a comprehensive project rating system with diverse rating criteria, linked to the type of funding being requested.

In 2002, NCTCOG began selecting projects more strategically. Through this type of initiative, NCTCOG staff works cooperatively with the Surface Transportation Technical Committee (STTC), Regional Transportation Council (RTC), and regional partners to select projects that support regional priorities. Projects are evaluated based on their individual merits and their impact on the regional transportation system. Then, the set of recommended projects is evaluated to ensure an equitable distribution of selected projects throughout the region. The RTC has issued several such funding initiatives, including the 2002 Strategic Programming Initiative, the 2003 RTC Partnership Program 1, and the 2005 RTC Partnership Program 2.

Of course, the RTC has led other types of funding initiatives that lie in the middle of the project selection spectrum (e.g., technical → strategic). Examples of these funding programs include the 2001 Park-and-Ride Call for Projects, the 2001 Land Use/Transportation Joint Venture Program Call for Projects, and the 2005 RTC Partnership Program 3. These three funding initiatives were similar to the

"calls for projects" outlined above, in that they involved evaluation criteria; however, the evaluation methodology they employed was more rational than technical. In both cases, a set of evaluation criteria was created, followed by screening or filtering through the criteria. The projects that met all the criteria or screens were recommended for funding. Therefore, this methodology is more technical than a strategic funding initiative, but less rigorous than a typical call for projects.

As the MPO has evolved and matured, the funding initiatives used to evaluate project applications have changed as well. Moreover, different types of funding initiatives are used for different programs and federal funding categories, as appropriate. As regional needs change, so do the project selection and funding methodologies employed by the RTC. As transportation funding dollars have decreased within the region, regional impact has also become another critical piece used to evaluate project applications, which was evident in the latest funding initiatives—Regional Toll Revenue Funding Initiative, Sustainable Development Call for Projects, and the 2012-2013 Transportation Enhancement Program Call for Projects.

In any event, projects are selected based on a competitive process, with an emphasis on public and local elected official involvement. Project selection criteria generally considered in the Dallas-Fort Worth area, regardless of the type of funding initiative being employed, include: air quality, mobility, financial commitment, safety, intermodalism, regional innovation, and cost-effectiveness.

The selection criteria for the 1992 and 1994 Calls for Projects included cost effectiveness (current and future), air quality/energy conservation, local cost participation, and intermodal/multimodal/social mobility. Specific criteria and weighting values apply to each funding program, as shown in Exhibit III-5. In addition, an example of the evaluation methodology for the 1992 and 1994 Calls for Projects is included in Exhibit III-6.

Exhibit III-7 includes the evaluation criteria used in the 1999 Call for Projects, which is similar to the criteria employed in the 1992 and 1994 Calls for Projects. Exhibit III-8 includes the 2001 Park-and-Ride project screening criteria used in this call for projects. Exhibit III-9 includes information about the selection process employed for the 2001 Land Use/Transportation Joint Venture Program. Exhibit III-10 shows evaluation methodology and emphasis area scoring strategies for the 2005 RTC Partnership Program 3. Exhibit III-11 contains the 2009 Sustainable Development Call for Projects and Exhibit III-12 explains the selection criteria and methodology used in the RTR Funding Initiative. Exhibit III-13 shows the criteria used in the 2012-2013 Transportation Enhancement Program Call for Projects.

Texas Department of Transportation

The Unified Transportation Program (UTP) process is used to prioritize projects in certain funding categories for projects that TxDOT selects (either solely, or in coordination with MPOs). The UTP is a 10-year project planning document that guides project development and authorizes various levels of project development or implementation activity. The UTP establishes levels of development authority to allow projects to progress through the various stages of development actions included in each level. Transportation investments, particularly new facilities, typically take several years of planning before construction can begin. Projects often require feasibility studies, route studies, public hearings, environmental and social impact assessments, and the purchase of right-of-way prior to construction. “Plan” status authorizes feasibility

studies, preliminary design and traffic studies, and preliminary cost analysis and right-of-way requirements. "Develop" authority authorizes advanced planning, preliminary design, and environmental review. "Construct" is the authority for completion of final construction plans, right-of-way acquisition, utility adjustments, and construction. "Let" authority allows a project to go through TxDOT's low bid process.

TxDOT uses various ranking indices or allocation formulas to prioritize the many projects in the UTP. Projects selected by TxDOT Austin are evaluated on a statewide basis, while projects selected by the Districts are evaluated against other projects within that District. TxDOT selects from projects that have Construct authority for inclusion in the TIP. However, a project can only be programmed in the TIP if sufficient funds are available.

PROJECT MONITORING, REFINEMENT, AND REVISION

The 2015-2018 TIP project listing is balanced to available resources. In addition, all projects in Year 1 are of high priority. Since the program is balanced to available resources, cost overruns can result in the potential of high priority projects being delayed into Year 2. Several other types of actions result in the need for a dynamic TIP monitoring program. Examples of potential changes that could occur during the TIP implementation process include: cost overruns/underruns, environmental concerns, local governments' inability to meet local match requirements, lawsuits, delays in right-of-way acquisition or utility clearances, and local governments wishing to pursue projects with local funds.

The current RTC policy is that reprioritization of projects from later years will occur if early construction is feasible and financial constraint requirements can still be met. Therefore, the types of changes listed above could lead to projects being expedited or delayed, depending on the circumstances. Diligent monitoring with regular briefings to the RTC is essential. The TIP is intended to be a current and accurate listing of transportation projects proposed for federal or State funding.

RTC TIP Modification Policy and Process

The RTC or NCTCOG staff may modify a project in the TIP at any time; however, project modifications are generally handled on a quarterly cycle in coordination with the STIP revision process. Timely modifications to the TIP are important in order to avoid funding/construction delays. Two types of modifications can be made to the TIP – Revisions and Administrative Amendments, and some changes are handled as staff actions. TIP revisions require approval by the RTC, while the RTC delegates that authority to the Director of Transportation for administrative amendments. Staff actions occur when projects have been previously approved by the RTC, but have not been added to the STIP; or when the RTC has determined that MPO staff has the authority to make a change. The specific criteria used to determine whether a modification will require a Revision or Administrative Amendment, or if the change is a staff action, are outlined in the TIP Modification Policy, Exhibit III-14.

After determining that a modification requires RTC action, proposed revisions are submitted to STTC for review. STTC recommends a position on proposed revisions to the RTC. Then, the RTC takes action on STTC recommendations. A modification can be submitted directly to the RTC to preclude the normal review processing sequence, if rapid turnaround is

important, and will go back to STTC for concurrence. All modifications are reviewed for consistency with the Metropolitan Transportation Plan (MTP) consistency and air quality conformity. After MTP and air quality (AQ) review, the revisions and administrative amendments are taken out for public review and comment in accordance with the Public Participation Plan. All modifications that require a revision to the Statewide Transportation Improvement Program (STIP) are submitted to TxDOT on a quarterly basis.

DFW Connector
Source: NCTCOG Photo Archives

EXHIBIT III-5

1992 and 1994 Call For Projects Selection Criteria

CRITERIA	POINTS
STP-MM	
Current cost-effectiveness	24
Future cost-effectiveness	18
Air quality/energy conservation	18
Local cost participation	24
Intermodal/multimodal/social mobility	16
Total	**100**
CMAQ	
Current cost-effectiveness	20
Air quality/energy conservation	20
Local cost participation	20
Intermodal/multimodal/social mobility	20
Congestion Management System Strategy/Transportation Control Measure	20
Total	**100**

EXHIBIT III-6

Example of Project Evaluation Methodologies – 1992 & 1994 Calls for Projects

ADDITION OF LANES

Criteria - Benefit/Cost Based Upon Travel Time Savings

Benefit/Cost Ratio	=	Annualized Travel Time Savings ($) / Annualized Total Project Costs
Annualized Total Project Costs	=	Total Project Costs ∗ Capital Recovery Factor (6% for 40 years)
Annualized Travel Time Savings	=	Daily Travel Time Savings (Person Hours) ∗ Value of Time ∗ Number of Days per Year
Daily Travel Time Savings	=	Directional Design Hourly Volume (DDHV) ∗ Auto Occupancy ∗ Reduction in Delay Due to Road Widening ∗ Hours of Congestion per Day
DDHV	=	Equivalent Peak-Hour Volume Factor ∗ Peak-Hour Directional Split ∗ Truck Factor ∗ 24-Hour Traffic Volume

Benefit/Cost Assumptions

Cost of Congestion per Person Hour:	$8.92	Average Auto Occupancy:	1.20
Number of Days per Year:	260	Truck Factor:	1.0
Hours of Congestion per Day:	8.33	Peak-Hour Directional Split:	60%
Delay per Mile (in minutes):	0.015 ∗ Exp. (4.0 * V/C)		
Equivalent Peak-Hour Volume Factor:	10% (DDHV Factor = 0.06)		
Free Speeds:	90% of Speed Limits		
Capital Recovery Factor for 40 years at 6 Percent:	0.06646		

Criteria - Dollars per Pound of VOC Emissions Reductions

1. Calculate Existing Daily Hydrocarbon (HC) Emissions:

$$E_B = EF_B * \text{Volume} * \text{Distance}$$

Where: E_B = Emissions before improvement (grams)
EF_B = Emission factor (grams per mile) based on existing average speed

2. Determine Average Speed After Improvement:

Increased Capacity → Improved Level of Service → Higher Speed

3. Calculate Daily HC Emissions After Improvement:

$$E_A = EF_A * \text{Volume} * \text{Distance}$$

Where: E_A = Emissions after improvement (grams)
EF_A = Emission factor (grams per mile) based on new average speed and improved level of service

4. Calculate Annual HC Emissions Reductions (E_R):

$$E_R = (E_B - E_A) * 300 \text{ days per year}$$

5. Determine Cost per Pound of HC Reduction:

Cost per Pound = (Annual Project Cost ∗ C_1) / E_R

Where: C_1 = 454 grams per pound

Criteria – Local Cost Participation

Calculated as a ratio of local funds available to total project cost. Received the higher score of either local cost participation or project commitment. When this criteria was revised for the 1995 TIP, the number of points became proportional to local cost as a percent of the total project cost.

Criteria – Intermodal/Multimodal/Social Mobility

Assumed to support mainly single-occupancy vehicle travel, score = 0

EXHIBIT III-7

Project Evaluation Criteria – 1999 Call for Projects

Congestion Mitigation Air Quality Improvement Program

Criteria	POINTS
Current Cost-Effectiveness (1995)	20
Air Quality/Energy Conservation (1995)	20
Local Cost Participation	20
Intermodal/Multimodal/Social Mobility	20
Congestion Management System Strategy/ Transportation Control Measure	20
TOTAL	**100**

Current Cost-Effectiveness Rating

Benefit/Cost Ratio	Score
0.00 – 0.49	0
0.50 – 0.99	3
1.00 – 1.49	5
1.50 – 1.99	8
2.00 – 2.99	10
3.00 – 4.99	15
>4.99	20

Local Cost Participation Rating

Percent Commitment	Score
0 – 20	0
21 – 25	3
26 – 30	7
31 – 35	10
36 – 40	13
41 – 45	17
>45	20

Air Quality/Energy Conservation Rating

Dollars Per Pound of Volatile Organic Compound Emission Reductions	Score
>99.99	0
50.0 – 99.99	5
10.0 – 49.99	10
5.0 – 9.99	15
<5.0	20

Intermodal/Multi-Modal/Soc

Mode Occupancy	Score
Automobile (Occupancy = 1)	0
Goods Movement, Pedestrian, Bicycle, TDM, Bus Transit, Light Rail, Commuter Rail, HOV, Elderly & Disabled, Intermodal	20

Congestion Management System Strategy/Transportation Control Measure Rating

Criteria		Score
Is proposed project in the Congestion Management	No	0
System or State Implementation Plan?	Yes	20

Exhibit III-7 (Cont'd)

Project Evaluation Criteria – 1999 Call for Projects

Surface Transportation Program – Metropolitan Mobility (STP-MM)
and Urbanized Area Formula Program (UAFP)

Criteria	Score
Current cost Effectiveness (1995)	24
Future Cost Effectiveness (2020)	18
Air Quality/Energy Conservation (1995)	18
Local Cost Participation	24
Intermodal/Multimodal/Social Mobility	16
TOTAL	100

Current Cost-Effectiveness Rating

Benefit/Cost Ratio	Score
0.00 – 0.49	0
0.50 – 0.99	3
1.00 – 1.49	6
1.50 – 1.99	9
2.00 – 2.99	12
3.00 – 4.99	18
>4.99	24

Future Cost Effectiveness Rating

Percent Commitment	Score
0.00 – 0.49	0
0.50 – 0.99	3
1.00 – 1.49	6
1.50 – 1.99	9
2.00 – 2.99	12
3.00 – 4.99	18
>4.99	24

Air Quality/Energy Conservation Rating

Dollars Per Pound of Volatile Organic Compound Emission Reductions	Score
>99.99	0
50.0 – 99.99	5
10.0 – 49.99	9
5.0 – 9.99	14
<5.0	18

Local Cost Participation Rating

Percent Commitment	Score
0 – 20	0
21 – 25	3
26 – 30	7
31 – 35	10
36 – 40	13
41 – 45	17
>45	20

Intermodal/Multi-Modal/Social Mobility

Mode Occupancy	Score
Automobile (Occupancy = 1)	0
Goods Movement, Bicycle & Pedestrian, TDM, Bus Transit, Light Rail, Commuter Rail, High Occupancy Vehicle Facilities, Elderly & Disabled, Intermodal	16

Exhibit III-8

2001 Park-and-Ride Call for Projects

PROJECT SCREENING CRITERIA

Projects selected for funding as a result of the 2001 Park-and-Ride Call for Projects must meet each of the criteria outlined below.

1. **Service to Alternative Modes**

   Proposed facility should serve high-occupancy vehicle (HOV) lanes, bus transit, rail transit, vanpools, and/or carpools.

2. **Serves Long Commute Trips**

   Proposed facility should be located to serve long commute trips in the Dallas-Fort Worth nonattainment area.

3. **Proximity to Existing or Funded Transportation Infrastructure**

   Proposed facilities should be located in close proximity to existing passenger rail lines, freeway corridors, or principal arterials.

4. **State Implementation Plan Commitments**

   Because the park-and-ride projects included in the 2001 Park-and-Ride Call for Projects are also State Implementation Plan commitments, they must be operational by 2007.

5. **Convenient Access**

   Patrons should be able to access the proposed facility conveniently.

Exhibit III-9

2001 Land Use/Transportation Joint Venture Program

PROJECT SELECTION PROCESS

Screen 1 Project Readiness	• Implementation Studies; Active Developers
Screen 2 RTC Objectives	• Rail or Mixed Use or Access
Screen 3 Private Sector	• Private Sector Match or Private Sector In-kind
Screen 4 Timing Issues	• Block Structure, Concurrency, Eligibility
Screen 5 Project Objectives	• Rail or Mixed Use or Access
Screen 6 System Continuity	• Project Access; Work Trips
Screen 7 Facility Review	• Eligible; Strategic; Cost Effective; Funding
Staff Recomendations	• Programs; Plans; Projects

EXHIBIT III-10

Strategic Funding Program

Arterial Streets Program

Emphasis Areas and Proposal Content

Emphasis Areas:

- Projects that widen or extend existing arterial roadways and projects that construct new arterial roadways
- Projects that improve mobility and safety
- Projects that target resources to most congested areas
- Projects that are currently identified in the metropolitan transportation plan and transportation conformity
- Projects that involve multiple transportation modes (i.e., include sidewalks or other pedestrian amenities)
- Projects that create permanent improvements,
- Projects that are ready for construction,
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard right-of-way participation and local project advance funding agreements to receive funding.

Proposal Content:

- Project Location - include project limits (to/from)
- Map of Project
- Scope of Work - detailed description of improvements to be made (i.e., widen Main Street from point A to point B, 2 to 4 lanes, divided/undivided roadway)
- Project Type (i.e., addition of lanes, new roadway)
- Project Length
- Project Phases to be Funded - indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction). Please note that engineering initiated before final State/federal approval of the project funding is received must be paid with 100 percent local/private funds (and cannot be counted toward local match commitment).
- Cost Estimate - provide an estimated cost (in 2005 dollars) that details the roadway and non-roadway items included in the project cost. The cost should take into account (and delineate) each of the phases for which you wish to request funding. It should also include Engineering and Contingency (E&C) charges, which is a fee that TxDOT charges to cover engineering, contingencies, project inspection, etc. This fee is a percentage of the total project cost (rate schedule: $0 to $1 million total cost - 16 percent E&C; $1 million to $5 million - 11.5 percent E&C; $5 million to $25 million - 11 percent E&C; over $25 million - 7.5 percent E&C). Please note that landscaping and amenities that cost more than one (1) percent of the total construction cost will be 100 percent locally funded, unless otherwise noted.
- Local Match - document who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (for each phase)
- Estimated Completion Date (for each phase)
- Project Contact - include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification - include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (Cont'd)

Strategic Funding Program

Arterial Streets Program

Emphasis Areas and Proposal Content

Eligibility Determination

Widen/Extend Existing or Construct New Roadway?	Creates Permanent Improvements?	Can Sign TxDOT Agreements?	Within MPO Boundary?	Are Additional Lanes Warranted (SOV Analysis)?	On FFCS?
Yes = 1	Yes = 1	Yes = 1	Yes = 1	Yes = 1	Yes = 1
No = 0 (reconstruction only)	No = 0	No = 0	No = 0	No = 0	No = 0

Evaluation of Eligible Projects

Improves Safety?	Provides Multiple Transportation Modes?	Volume Ranges	Levels of Service and Volume Capacity Ratio	Listed in MTP?	Ready for Construction?	Local Priority	Regional Facility	Interjurisdictional Project
Yes = 1	Yes = 1	80,000+ = 4	F = 4	Listed Correctly = 2	If ROW, PE, and Env are Completed and Const is Scheduled to Begin by Dec 2007 = 1	Priority 1 = 4	Listed in Regional Arterials in the Plan = 1	Yes = 1
No = 0	No = 0	40,000 - 79,999 = 3	E = 3	Listed Incorrectly, but Lets After May 2007 = 1	If Const is Scheduled to Begin Later than Dec 2007 = 0	Priority 2 = 3	Not Listed in the Plan = 0	No = 0
		20,000 - 39,999 = 2	D = 2	Listed Incorrectly, but Lets Before May 2007 = 0		Priority 3 = 2		
		19,999 or less = 1	C = 1	Not Listed at All = 0		Priority 4+ = 1		
			B = 0					

Notes:
SOV = Single Occupant Vehicle
FFCS = Federal Functional Classification System
MTP = Mobility Plan
ROW = Right of Way
PE = Preliminary Engineering
Env = Environmental Phase

EXHIBIT III-10 (Cont'd)

Strategic Funding Program

Arterial-Intersection and Bottleneck Program

Emphasis Areas and Proposal Content

Emphasis Areas:

- Projects that reduce travel time, delay, and/or accidents due to implementation of low-cost improvements
- Projects that improve mobility, safety, and air quality at arterial intersections or along arterial streets
- Projects that are currently identified in the metropolitan transportation plan, transportation conformity, and/or major investment studies
- Projects that target resources to most congested areas,
- Projects that involve multiple transportation modes (i.e., include sidewalks or other pedestrian amenities)
- Projects that create permanent improvements
- Projects that are ready for construction
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard right-of-way participation and local project advance funding agreements to receive funding.

Proposal Content:

- Project Location - include project limits and/or individual locations to be improved
- Map of Project
- Scope of Work - detailed description of improvements to be made (i.e., add left and right turn lanes on Street A at Street B, add grade separation on Street X at Street)
- Project Type (i.e., safety, grade separation, intersection improvement)
- Project Length
- Project Phases to be Funded - indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction). Please note that engineering initiated before final State/federal approval of the project funding is received must be paid with 100 percent local/private funds (and cannot be counted toward local match commitment).
- Cost Estimate - provide an estimated cost (in 2005 dollars) that details the roadway and non-roadway items included in the project cost. The cost should take into account (and delineate) each of the phases for which you wish to request funding. It should also include E&C charges, which is a fee that TxDOT charges to cover engineering, contingencies, project inspection, etc. This fee is a percentage of the total project cost (rate schedule: $0 to $1 million total cost – 16 percent E&C; $1 million to $5 million - 11.5 percent E&C; $5 million to $25 million – 11 percent E&C; over $25 million - 7.5 percent E&C). Please note that landscaping and amenities that cost more than one (1) percent of the total construction cost will be 100 percent locally funded, unless otherwise noted.
- Local Match - document who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (for each phase)
- Estimated Completion Date (for each phase)
- Project Contact - include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification - include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (Cont'd)

Strategic Funding Program

Arterial-Intersection and Bottleneck Program

Emphasis Areas and Proposal Content

Eligibility Determination

Creates Permanent Improvements?	Can Sign TxDOT Agreements?	Is it an intersection improvement?
Yes = 1	Yes = 1	Yes = 1
No = 0	No = 0	No = 0

Evaluation of Eligible Projects

Reduces NOx/Air Quality Benefits (in lbs/day)?	Is Cost Effective (~cost/tons of emissions reduced)?	Volume Ranges	Levels of Service/Volume Capacity Ratio	Improves Safety?	Provides Multiple Transportation Modes?	Ready for Construction?	Local Priority	Regional Facility	Interjuristictional Project
≥ 3.0 = 3	$99,999 or less = 5	80,000+ = 4	F = 4	Yes = 1	Yes = 1	If ROW, PE, and Env are Completed and Const is Scheduled to Begin by Dec 2007 = 1	Priority 1 = 4	Listed in Regional Arterials in the Plan = 1	Yes = 1
1.5 < 3.0 = 2	$100,000 - 499,000 = 4	40,000 - 79,999 = 3	E = 3	No = 0	No = 0	If Const is Scheduled to Begin Later than Dec 2007 = 0	Priority 2 = 3	Not Listed in the Plan = 0	No = 0
0.01 < 1.5 = 1	$500,000 - $999,999 = 3	20,000 - 39,999 = 2	D = 2				Priority 3 = 2		
0 = 0	$1 million+ = 2	19,999 or less = 1	C = 1				Priority 4+= 1		
			B=0						

Notes:
NOx = Nitrogen Oxides
ROW = Right of Way
PE = Preliminary Engineering
Env = Environmental Phase

EXHIBIT III-10 (Cont'd)

Strategic Funding Program

Intelligent-Transportation System Projects

Emphasis Areas and Proposal Content

Emphasis Areas:

- Projects that fill in gaps in the existing Intelligent Transportation System (ITS) infrastructure by completing critical systems
- Projects that enhance interagency cooperation
- Projects that increase the reliability of the existing transportation system
- Projects that promote multimodal usage

Eligible and Ineligible Projects:

- Programs, projects, corridors and/or systems identified in the regional ITS plans are eligible.
- Projects consistent with priority services identified in the North Texas Regional ITS Architecture are eligible.
- Project sponsorship must include a commitment to provide at least 20 percent of the total project cost from a local source, in order to qualify for federal funding.
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard local project advance funding agreement to receive funding.
- Traffic signal communication projects which provide or enhance communication between signals and the central control are eligible under the ITS program.
- Traditional traffic signal improvement projects (signal optimization, controller replacement, signal upgrade, and signal coordination) are not eligible under the ITS program.
- Purchase of right-of-way is not an eligible expense.
- Cost overruns for currently selected or future ITS projects will not be funded with federal funds.

Proposal Content:

- Project Location - include project limits and/or individual locations to be improved
- Map of Project
- Scope of Work - description of improvements to be implemented as part this project
- Project Length
- Project Phases to be Funded - indicate the phases for which funds are being requested (engineering and/or construction). Please note that engineering initiated before final State/federal approval of the project funding is received must be paid with 100 percent local/private funds (and cannot be counted toward local match commitment).
- Prioritization number of the project, as ranked by your agency (optional)
- Cost Estimate - provide an estimated cost in 2005 dollars that details items included in the project cost. The cost should indicate each of the phases for which you wish to request funding. It should also include engineering and contingency (E&C) charges, which is a fee that TxDOT charges to cover engineering, contingencies, project inspection, etc. This fee is a percentage of the total project cost (rate schedule: $0

to $1 million total cost – 16 percent E&C; $1 million to $5 million - 11.5 percent E&C; $5 million to $25 million – 11 percent E&C).

- Local Match - indicate the agency responsible for paying the local match and whether or not funds are already available. If not available, please specify when the funds will be available.
- Estimated Let/Start Date (for each phase)
- Estimated Completion Date (for each phase)
- Project Contact - include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification - include printed name and signature of individual who attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (Cont'd)

Strategic Funding Program

Intelligent-Transportation System Projects

Emphasis Areas and Proposal Content

Column Title: Fill Gaps

Column Description: Projects that fill in gaps in the existing Intelligent Transportation System (ITS) infrastructure by completing critical systems.

Projects that fill in the gaps on freeway systems received a '2'.

Projects that fill in the gaps on arterials systems received a '1'.

Projects that did not fill in the gaps received a '0'.

Column Title: Enhance Interagency Cooperation

Column Description: Projects that enhance interagency cooperation.

Projects that enhance interagency cooperation between more than two agencies received a '2'.

Projects that enhance interagency cooperation between two agencies received a '1'.

Projects that did not enhance interagency cooperation received a '0'.

Column Title: Increase Reliability

Column Description: Projects that increase the reliability of the existing transportation system.

Projects that increase reliability on freeway systems received a '2'.

Projects that increase reliability on arterials systems received a '1'.

Projects that did not increase reliability received a '0'.

Column Title: Multimodal

Column Description: Projects that promote multimodal usage

Projects that promote multimodal usage, roadway and transit directly received a '2'.

Projects that promote multimodal usage, roadway and transit indirectly, received a '1' (i.e., projects located within a transit service area).

Projects that do not promote multimodal usage directly or indirectly received a '0'.

EXHIBIT III-10 (Cont'd)

Joint TxDOT/RTC Freeway Interchange/Bottleneck Partnership Program

Eligibility and Selection Priority

Eligible

Interchange Improvements

Bottleneck Removal Projects

Locations

Highway to highway interchanges

Highway to arterial crossings

Highway bottlenecks

Funding Requirements

1/3 local (can include city, county, and private funds)

1/3 TxDOT

1/3 RTC

Selection Priority

- Leveraging of federal and State funds with local funding sources
- Bottleneck and interchange locations identified in the Mobility Plan – Amended April 2005 or in the 2003 DFW Commuter Traffic Study available online at http://www.nctcog.org/trans/photo-survey/2003/index.html
- Corridors that did not receive funding through RTC Partnership Program 1 (October 2004)
- Projects that create permanent improvements
- Projects are ready for construction
- Agencies submitting projects under this funding initiative must be willing and able to sign TxDOT's standard right-of-way participation and local project advance funding agreements to receive funding

Other Considerations

TxDOT and NCTCOG staff will coordinate in drafting a list of project funding recommendations for STTC and RTC consideration.

EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Bicycle/Pedestrian Regional Connections

Eligibility, Emphasis Areas, and Proposal Content

Eligible Project Types:

- Construction of a new trail
- Construction of sidewalks

Emphasis Areas:

- Projects that provide regional connections
- Projects that yield air quality benefits
- Projects that are consistent with the Mobility Plan
- Projects that are consistent with the Rail Station Access Study (available online at http://www.nctcog.org/trans/sustdev/bikeped/access_to_rail/index.html)
- Projects that are consistent with local bicycle/pedestrian area plans
- Projects that adhere to current regional, state, or federal design guidelines
- Projects that are located within a bicycle/pedestrian transportation district (available online at http://www.nctcog.org/trans/sustdev/bikeped/2005_update/Exhibit XIII-20 Bike & Ped Facilities Revised May05.pdf)
- Projects that reduce vehicle miles traveled (VMT)

Proposal Content:

- Prioritization or Ranking of Project (if submitting multiple projects)
- Name of Facility
- Facility Location – Include city name, and beginning and end point of project
- Project Description – Detailed description of improvements to be made (i.e., construction of a new trail, sidewalks, bicyclist/pedestrian amenities, lighting, landscaping).
- Type of Facility – Indicate if facility is on-street, off-street, or sidewalk
- Length of Facility (in miles)
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project.
- Describe the nearby land uses and expected users of the facility
- Right-of-Way Availability – Is right-of-way already in hand? If not, will it be purchased or donated? And, has purchase or donation process been initiated? What is the estimated completion for right-of-way acquisition?

- Phases to be Funded – indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction).
- Cost Estimate – Provide an itemized cost estimate (in 2006 dollars). The cost should take into account (and delineate) each of the phases for which funding is requested.
- Map of project location
- MAPSCO Page Number – Indicate the MAPSCO page number(s) in which the project is located
- Local Match – Indicate who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification – Include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

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EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Bicycle/Pedestrian Regional Connections

Evaluation Methodology

Eligibility Screen		
Adheres to Rules/Design Standards	**Provides Regional Connection[1]**	**Pass Eligibility Screen?**
Yes?	Yes?	2 "Yes" = Pass
No?	No?	Less than 2 "Yes" = Fail

Regional Connectivity Table		
Mobility (Project serves at least 500 users)	**No viable alternative currently exists for bike/ped traffic**	**Provides transportation benefit without construction of other major bike/ped facility to function**
Y/N	Y/N	Y/N

Safety Table		
Does the facility run along a major arterial?	**Grade-separated crossing over a major roadway?**	**New or improved facility connecting to a school?**
Y/N	Y/N	Y/N

Evaluation of Eligible Projects

Bike/Pedestrian Criteria = 100 points max					Air Quality Criteria = 100 points max			Other Criteria = 100 points max		
Transit Connectivity (25)	**Veloweb Connectivity (25)**	**Annualized capital cost per average weekday user (10)**	**Targets Low-Income Bike/Ped User Accessibility (25)**	**Safety Score[2] (15)**	**Emission Reduction [2009 NOx Reduction in Pounds/Day] (45)**	**Completion Timeframe (25)**	**Cost Benefit [Cost/Ton Over Project Lifetime] (30)**	**Environmental Justice Distribution[3] (10)**	**Local Priority (20)**	**Interjuris-dictional Projects (20)**
Upon construction, project will provide direct access to transit = 25	Project connects to existing veloweb section = 25	Less than $50 = 10	Project is located in an area with >15%poverty = 25	Project meets at least 2 safety criteria = 15	Greater than 100 = 45	Present - June 2007 = 25	< $2,000 = 30	7-8 = 10	Priority 1 = 20	Joint Local Match Participation = 20
Subsequent phases necessary for project to reach a existing transit station or needs station construction = 15	Project connects to programmed veloweb section = 20	Between $50 and $100 = 5	Project is located in an area with >11% and <15% poverty = 15	Project meets 1 safety criteria = 10	.01 - 100 = y	July 2007 - June 2008 = 20	,001 - $125,000 =	5-6 = 8	Priority 2 = 12	Project Crosses City Limit = 10
Project has no connection to transit = 0	Project connects to a non-existing veloweb section = 15	Greater than $100 = 0	Project is located in an area with <11% poverty = 0	Project meets 0 safety criteria = 0	0 = 0	July 2008 - June 2009 = 15	125,001 or more =	3-4 = 5	Priority 3 = 5	All Other Cases = 0
	Project has no connection to the veloweb = 0					July 2009 - June 2010 = 10		0-2 = 2	Priority 4+ = 0	
					y = 0.45x	After June 2010 = 5	**y = (-30/ 123,000)x + 30.49**			

Notes:
[1] See Regional Connectivity Criteria table
[2] See Safety Criteria table
[3] Based on number of disadvantaged classes satisfied
NOx = Nitrogen Oxides
VMT = Vehicle Miles of Travel

EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Regional/Innovative Projects and Programs to improve Air Quality

Eligibility, Emphasis Areas, and Proposal Content

Eligible Project Types:

- Employer trip reduction programs
- Air quality outreach and marketing programs
- Vanpool programs
- Special studies
- Other air quality control strategies

Other Considerations:

- Projects may be funded with local or federal funds
- If funding permits, RTC/local projects may be funded 100% (no local match required)
- Federally funded projects will require a minimum of 20 percent local match. However, if funding permits, the local match may be programmed with RTC/local funds.
- Project ideas/proposals may be expanded and implemented at the regional (versus local) level
- Ongoing projects will be funded through 2009. If funding permits, ongoing projects may be funded through 2010.

Emphasis Areas:

- Projects that yield air quality benefits
- Projects that lead to mobility and safety improvements
- Projects that reduce vehicle miles of travel
- Projects that encourage the use of alternative transportation modes
- Projects that reduce indirect impacts of transportation
- Projects that aid in the evaluation or implementation of air quality initiatives
- Projects supported in the Mobility Plan or State Implementation Plan

Proposal Content:

- Project Location – Identify whether this project is a city, county, or regional project
- Project Description – Include a detailed description of project proposal. The description should explain the goals, objectives, and expected outcomes/products of the project. Is the proposal for a new program or is it an enhancement of an existing program. If it is an enhancement, please specify the existing program.
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project.
- Project Phases to be Funded – Indicate the phases for which funds are being requested (engineering, implementation, staff time)
- Cost Estimate by Fiscal Year – Provide an itemized cost estimate in 2006 dollars. The cost should delineate each of the years in which funding is requested.
- Local Match – Document who is paying the local match or if the local match is being requested through this program. Please indicate when the matching funds will be available

- Estimated Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification – Include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Regional/Innovative Projects and Programs to Improve Air Quality

Screening Process

1. Does the proposal duplicate an existing or recently funded project?

2. Is the project better funded under another funding source (i.e., Unified Planning Work Program, Clean Vehicle Call for Projects)?

3. Can this project be combined with other proposals or can existing projects/programs be expanded in funding and size to incorporate beneficial elements of project?

4. Does the project provide a direct air quality benefit or does it involve management or operations of a project that provides air quality benefits?

5. Is the project an existing 1-Hour Ozone State Implementation Plan (SIP) Commitment?

6. Can the project be used in the pending 8-Hour Ozone SIP?

7. Should an education, engineering, or enforcement solution be implemented?

8. Does this proposal serve as a continuation of an existing regional air quality program?

9. If so, should that project/program be continued?

10. Is the project needed or desired by the region?

11. If so, and the project is not funded under this program, is there another funding source available (i.e., do we lose a good program if we do not fund it)?

12. Is the private sector meeting this need?

13. Is this project a strategic regional commitment?

EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Park-and-Ride Facilities

Eligibility, Emphasis Areas and Proposal Content

Eligible Project Types:

- Construction of dedicated facilities only
- construction of parking garages are not eligible
- Joint-use facilities are not eligible (i.e., share parking lot with athletic stadium or church)

Emphasis Areas:

- Projects that yield air quality benefits
- Facilities that serve alternative modes of transportation, such as high occupancy vehicle (HOV) lanes, bus transit, rail transit, vanpools and/or carpools
- Facilities that serve long commute trips to, from, or within the Dallas-Fort Worth nonattainment area
- Facilities that are located in close proximity to existing or funded passenger rail lines, freeway corridors, or principal arterials
- Facilities must be operational by 2009
- Patrons should be able to access the proposed facility conveniently
- Facilities that have been identified in a major investment study, environmental document, transit study, or other relevant sub-area study
- Facilities that are anticipated to provide high utilization rates

Proposal Content:

- Project Location – Include city name and closest major intersection (i.e., I.H. 30 at Ballpark Way)
- Map of Location – Map project location, along with any nearby transit stations, other park-and-ride lots, and the major transportation facility that the park-and-ride lot will serve
- MAPSCO Page Number – Indicate the MAPSCO page number(s) for the project location
- Project Description – Include a detailed description of project components (i.e., construction of spaces, access and egress, passenger shelters, lighting, and landscaping)
- Number of Spaces
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project
- Project Phases to be Funded - Indicate the phases for which funds are being requested (engineering, right-of-way, and/or construction)
- Cost Estimate – Provide an itemized cost estimate in 2006 dollars. The cost should take into account (and delineate) each of the phases for which funding is requested.
- Local Match – Indicate who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification - include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

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EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Park-and-Ride Facilities

Eligibility, Emphasis Areas and Proposal Content

Eligibility Determination

Construction of a Dedicated PNR Facility?	Within Nonattainment Area?	Passes Eligibility Screen?
Yes?	Yes?	2 "Yes" = Pass
No?	No?	Less than 2 "Yes" = Fail

Evaluation of Eligible Projects

Congestion Management Criteria = 100 points max					Air Quality Criteria = 100 points max			
Serves Alternative Modes of Transportation (30)	**Identified in MIS, EIS/EA, Transit, or Sub-Area Study (20)**	**Provides Convenient Access for Users (15)**	**Current Cost Effectiveness (Mobility Benefit/Cost Ratio)[1] (20)**	**Listed in Mobility Plan (15)**	**Emission Reduction [2009 NOx Reduction in Pounds/Day] (45)**	**Completion Timeframe (25)**	**Cost Benefit [Cost/Ton Over Project Lifetime] (30)**	**Local Priority (20)**
Three or More Modes = 30	Yes = 20	Freeway, Rail, Managed/HOV Lane Access = 15	1 - 0.5 = 20	Yes = 15	Greater than 100 = 45	Present - June 2007 = 25	< $2,000 = 30	Priority 1 = 20
Two Modes = 20	No = 0	Major Arterial Access = 10	0.20 - 0.5 = 15	No = 0	.01 - 100 = y	July 2007 - June 2008 = 20	$2,001 - $125,000 = y	Priority 2 = 12
One Mode = 10		Other = 0	0.10 - 0.20 = 10		0 = 0	July 2008 - June 2009 = 15	$125,001 or more = 0	Priority 3 = 5
			>0.00 - .10 = 5			July 2009 - June 2010 = 10		Priority 4+ = 0
			0.00 = 0		**y = 0.45x**	After June 2010 = 5	**y = (-30/123,000)x + 30.49**	

Notes:

[1]Mobility Benefit/Cost Ratio = (Value of Time * (Avg. Commute Distance / Avg. Freeway Speed) * New PNR Spaces * Utilization Factor * Days Per Year) / Total Cost

[2]Based on number of disadvantaged classes satisfied

PNR = Park-and-Ride Facility

NOx = Nitrogen Oxides

MIS = Major Investment Study

EIS/EA = Environmental Documents

HOV = High Occupant Vehicle

EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Traffic Signal Projects

Eligibility, Emphasis Areas and Proposal Content

Eligible Project Types: Traffic signal retiming, which can include the following eligible costs:

- Installation of new traffic signal controllers
- Replacement of existing traffic signal controllers
- Replacement of vehicle detectors (loop, video, etc.)
- Installation of communication equipment
- Installation of communication software

Emphasis Areas:

- Projects that yield air quality benefits
- Projects that improve mobility and safety
- Projects that reduce travel time, delay, and/or accidents due to implementation of low-cost improvements
- Projects that target resources to most congested areas
- Projects that involve coordination with neighboring jurisdictions
- Projects that are not included in the Thoroughfare Assessment Program (TAP)
- Signal locations that were retimed before 2004

Proposal Content:

- Prioritization or Ranking of Project (if submitting multiple projects)
- Project Location/Corridor – City name, street name and project limits (beginning and ending point)
- Map of Project Location
- MAPSCO Page Number – Indicate the MAPSCO page number(s) for the signal locations
- Project Identification – An interactive query/mapping feature will be made available at http://www.nctcog.org/trans/tip/signals. Project locations must be selected from the GIS layer/table provided online. Proposals must include corresponding Signal ID(s) for those locations being submitted.
- Project Description – General description of requested improvements (please use terminology listed in eligible project costs above)
- Number of Locations – How many locations will be improved through project?
- Individual Locations – Provide itemized list of individual locations to be improved along that corridor. Include Signal ID (see above), street name and cross street (i.e., Beltline at Josey), the requested improvement at each location (please use terminology listed in eligible project costs above), and indicate any individual locations thought to be on the State Highway System
- Project Justification – Why is this project needed? How will this project meet the emphasis areas listed above? Describe any other relevant information that will assist in the evaluation of this project.

- Date of Last Signal Retiming – When was the last time this signal was retimed (mm/yy)?
- Length of Corridor (in miles)
- Traffic Count – Provide a 24-hour traffic count for each individual location. Also indicate the date (mm/dd/yy) that the count was taken.
- Phases to be Funded – Indicate the phases for which funds are being requested (engineering and/or construction)
- Cost Estimate – Provide an itemized cost estimate (in 2006 dollars). The cost should take into account (and delineate) each of the phases for which funding is requested.
- Local Match – Document who is paying the local match and whether or not funds are already available
- Estimated Let/Start Date (month and year for each phase)
- Estimated Completion Date (month and year for each phase)
- Project Contact – Include name of project contact, their contact information, and the name of the office or department serving as the primary contact
- Partnership Program Workshop Certification – Include printed name and signature of individual that attended the NCTCOG/TxDOT Partnership Program Workshop for this agency/project

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EXHIBIT III-10 (Cont'd)

Local Air Quality Program

Traffic Signal Projects

Evaluation Methodology

Eligibility Determination

Involves Signal Retiming	Requested Equipment Upgrades are Eligible	Within Nonattainment Area	Signals Last Retimed Prior to December 2003	Passes Eligibility Screen?
Yes?	Yes?	Yes?	Yes?	4 "Yes" = Pass
No?	No?	No?	No?	3 or Less "Yes" = Fail

Evaluation of Eligible Projects

Congestion Management Criteria = 100 points max			Air Quality Criteria = 100 points max			Other Criteria = 100 points max		
Mobility Benefit/Cost Ratio [Based on Time Saved][1] (50)	**Environmental Justice Distribution[2] (30)**	**Interjurisdictional Project (20)**	**Emission Reduction [2009 NOx Reduction in Pounds/Day] (45)**	**Completion Timeframe (25)**	**Cost Benefit [Cost/Ton Over Project Lifetime] (30)**	**Regional Facility (30)**	**Not Included In TAP (20)**	**Local Priority (20)**
> 4.99 = 50	7-9 = 30	Joint Local Match Participation = 20	Greater than 100 = 45	Present - June 2007 = 25	< $2,000 = 30	Listed as Regional Arterial in MTP = 30	Not Included In TAP = 20	Priority 1 = 20
3.00 - 4.99 = 40	5-6 = 20	Project Crosses City Limit = 10	.01 - 100 = y	July 2007 - June 2008 = 20	$2,001 - $125,000 = y	Not Listed as Regional Arterial in MTP = 0	Retiming Funded, but Equipment Not Funded Through TAP = 10	Priority 2 = 12
2.00 - 2.99 = 30	3-4 = 10	All Other Cases = 0	0 = 0	July 2008 - June 2009 = 15	$125,001 or more = 0			Priority 3 = 5
1.50 - 1.99 = 20	0-2 = 5			July 2009 - June 2010 = 10				Priority 4+ = 0
1.00 - 1.49 = 15			**y = 0.45x**	After June 2010 = 5	**y = (-30/123,000)x + 30.49**			
0.50 - .99 = 10								
0.00 - 0.49 = 5								

Notes:
[1] Mobility Benefit Cost Ratio = Total benefit in present dollars (time saved*value of time($9.7)*daily occupancy (1.14)) / Total Project Cost
[2] Based on number of disadvantaged classes satisfied
NOx = Nitrogen Oxides
MTP = Metropolitan Transportation Plan
TAP = Thoroughfare Assessment Program

EXHIBIT III-10 (Cont'd)

Sustainable Development Program

Planning Project Screening Process

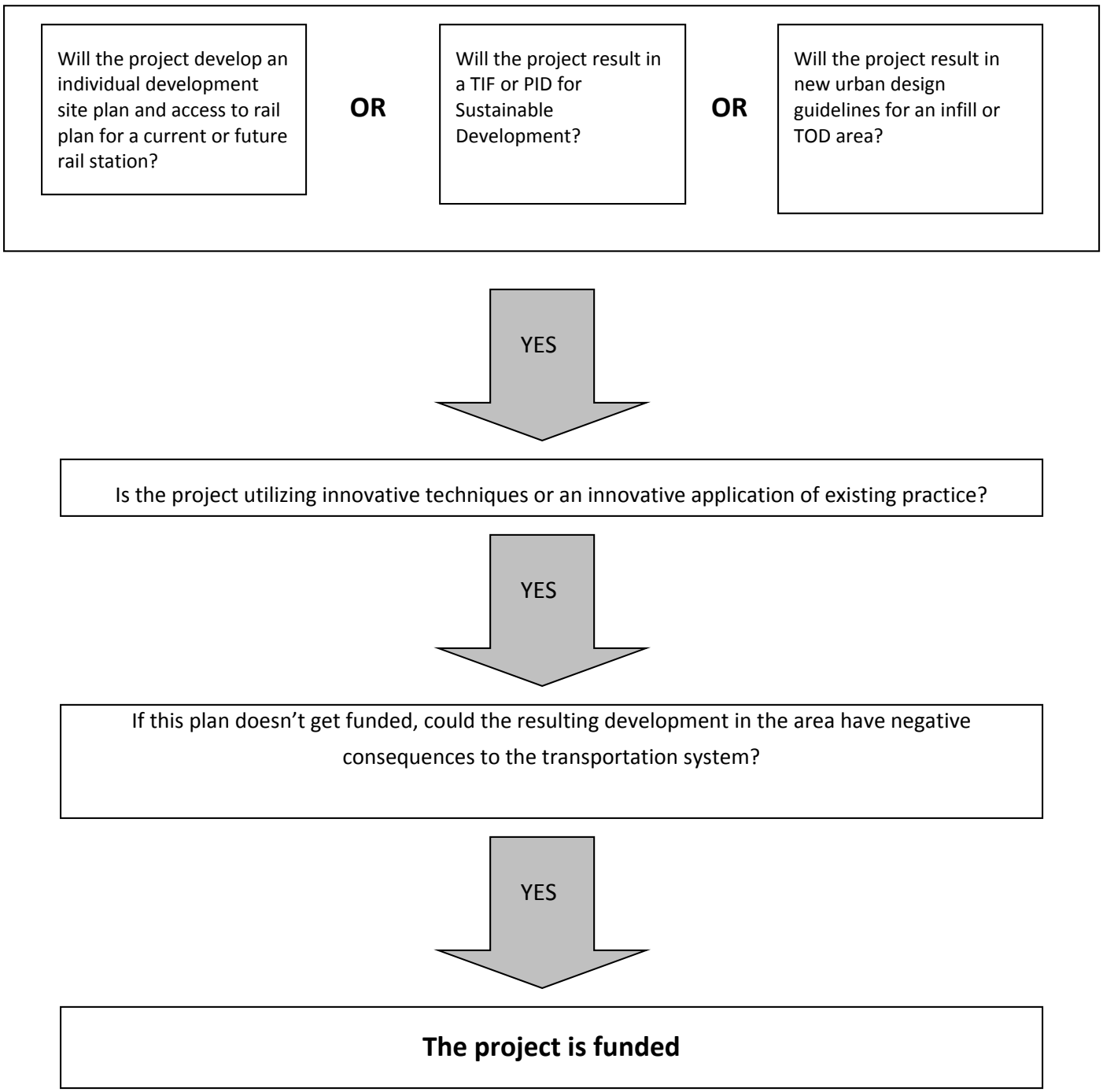

EXHIBIT III-10 (Cont'd)

Sustainable Development Program

Land Banking Interview Questions

1. Does the project aim to assemble multiple parcels under separate ownership or is it focused on a single major parcel? If separate ownership, how many property owners will be involved?

2. Is there a general intent to immediately transfer the land to an identified or likely private sector developer?

3. Are there any existing private sector parcel assembly efforts underway?

4. Is the project part of or coordinated with a H.U.D. or Housing Authority project?

5. Will the long-term use of the land be for a private sector land use development, housing or a governmental use (park, education, transit, et cetera)?

6. As the local sponsor, what is your estimate of the time lag between grant and acquisition and between acquisition and use of the land?

7. Is there a current TIF/PID or other special district in place?

8. Is the project located in a Transit Authority area and is it directly adjacent to a current rail station or a station planned to be in place by 2010? By 2025?

9. If the project is successful, how many acres would be in the land bank and what ultimate land use is supported by city staff?

10. Does the project provide for a redevelopment opportunity on existing developed land?

11. Is there anything else you would like to add about the project?

EXHIBIT III-11

Regional Toll Revenue (RTR) Sustainable Development Call for Projects

Sustainable Development Call for Projects Implementation with RTR Funding

A total of $41 million is available for sustainable infrastructure and planning projects. RTR funds were specifically set aside for the 2009 Sustainable Development Call for Projects, which seeks to:

- Reduce ozone-forming pollution from vehicles by promoting mixed-use developments through public/private partnerships.
- Support sustainable, walkable communities.
- Foster growth and development around historic downtowns, main streets, infill areas and passenger rail lines and stations.

Of the $41 million available to the region, $27.6 million is RTR funds available for infrastructure projects in the Eastern Subregion. An additional $1 million local dollars is set aside for planning projects.

Types of Projects Considered in Sustainable Development Funding

Infrastructure

An infrastructure project is a construction project that provides public infrastructure in the public right-of-way and can be used to support private vertical development. Examples include pedestrian amenities, landscaping, intersection improvements, lighting, street construction, traffic signalization, etc.

Planning

Planning projects include market, housing, and economic analyses, transit station planning, Transit Oriented Development (TOD) Planning, General Planning (subdivision regulations, creation of new code/zoning regulations, master planning, updates to pedestrian and/or bicycle plans, etc.), and others.

How Much Funding is Available for Sustainable Development

Infrastructure: $40M (80% Awarded)

Planning: $1M (80% Awarded) $10M (20% Match) $250K (20% Match)
Eastern Subregion award: $40M

Who Can Apply for Sustainable Development Funding

Infrastructure

Primary sponsors include cities and counties. Secondary sponsors include private for profit developers or cities constructing vertical development, "acting as the developer" (required). Additional sponsors are allowed.

Planning

A city, county, special district, or a transit agency must be the primary sponsor for each application. Additional secondary sponsors are allowed.

EXHIBIT III-12

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions

ON- AND OFF-SYSTEM PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	Eligible Project Type	Project variations that can be funded under each category (requirements vary by project type)
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Does Project have Added Capacity? (i.e. widen, extend, construct new roadway)	Will the project widen or extend an existing roadway or construct a new roadway? Reconstruction projects are not eligible.
	Warranted In 2007 (SOV Analysis)	Will the addition of general-purpose lane(s) significantly reduce congestion if the roadway is constructed by 2007? (Measured using daily volume to capacity ratio)
	Warranted In 2015 (SOV Analysis)	Will the addition of general-purpose lane(s) significantly reduce congestion if the roadway is constructed by 2015? (Measured using daily volume to capacity ratio)
	Warranted in 2030 (SOV Analysis)	Will the addition of general-purpose lane(s) significantly reduce congestion if the roadway is constructed by 2030? (Measured using daily volume to capacity ratio)
	Are Additional Lanes Warranted (SOV Analysis)?	Will the addition of general-purpose lane(s) significantly reduce congestion if the roadway is constructed in 2007, 2015, or 2030?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this project?
	Is Project Warranted in Near Term? (i.e., 2007 or 2015)	Is the roadway expansion (i.e. number of lanes) warranted in the short term (i.e. 2007 or 2015) rather than in the future (2030)?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Federal Functional Classification System (FFCS) of Collector or Greater	Are the project improvements located on an arterial that is designated as an Urban Collector or greater as defined by the FFCS?
	Supports Transportation System vs. Stand Alone	Does the construction of the project support the existing/future transportation system as opposed to being a stand-alone project?
	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	MTP Comments	Comments provided by the Metropolitan Transportation Plan team regarding Plan consistency (as needed)
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city?
	% Local Match	Percent of Local/State Match committed by project sponsor(s)
	% of Other Leveraging	Percent of Other Funding Sources above and beyond the required 20% match
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Intermodal/ Multiple Transportation Modes	Does the project involve the use of multiple modes of transportation (i.e. pedestrian, transit, roadway, intermodal)?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Regional Facility	Is this project defined as a regional arterial in the MTP?
	Final 2015 Volumes	Projected daily vehicular volumes generated by the Regional Travel Model for year 2015
	2015 Level of Service (E-F=Yes/A-D=No)	Is the vehicular traffic flow on the roadway seriously impeded or congested beyond normal daily traffic flow in year 2015? Rated like grades in school: A = good traffic flow ---> F = highly congested roadway)
	2015 Cost Benefit of Congestion	Cost benefit of congestion shows the costs incurred for congestion reduced. Calculation provides cents per mile output for year 2015.

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions

ON- AND OFF-SYSTEM PROJECTS (Cont'd)

	Column Name	Definition
Technical Screen	2015 Cost Benefit of Congestion (Threshold)	Staff proposes using a 15 cents/mile threshold for year 2015.
	Air Quality Benefit NOx 2015	Amount of NOx emissions reduced in tons per day in year 2015
	Meets Air Quality Threshold	Staff proposes using a 2.31 tons per day threshold for year 2015, which is the average tons per day reduction of NOx for submitted On- and Off-System projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $17,349,458 per ton threshold and a $5,723,089 per ton threshold, which are the average cost per ton of emissions reduced over lifetime for submitted On- and Off-System projects, respectively.
	Safety (# of Incidents)	Number of vehicular traffic accidents reported along the roadway between 2003 and 2007
	Meets Safety Threshold	Staff proposes that a minimum of one incident be reported to meet threshold
	Safety Severe (# of Incidents)	Number of severe vehicular traffic accidents (i.e. incidents with an injury or fatality) reported along the roadway between 2003 and 2007
	Meets Severity Threshold	Staff proposes that a minimum of one severe incident be reported to meet threshold
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Technical Screen Count	Sum of all 'Yes' responses found in Technical Screen
	Recommend	Does staff recommend project for RTC approval?
	Final Comments	Comments relevant to approval or understanding of project

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions (Cont'd)

BICYCLE/PEDESTRIAN PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	Eligible Project Type	Project variations that can be funded under each category (requirements vary by project type)
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance?***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this type of project?
	Supports Transportation System vs. Stand Alone	Does the construction of the project support the existing/future transportation system as opposed to being a stand-alone project?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	MTP Comments	Comments provided by the Metropolitan Transportation Plan team regarding Plan consistency (as needed)
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city?
	% Local Match	Percent of Local/State Match committed by project sponsor(s)
	% of Other Leveraging	Percent of Other Funding Sources above and beyond the required 20% match
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Intermodal/ Multiple Transportation Modes	Does the project involve the use of multiple modes of transportation (i.e. pedestrian, transit, roadway, intermodal)?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Air Quality Benefit NOx 2015	Amount of NOx emissions reduced in tons per day in year 2015
	Meets Air Quality Threshold	Staff proposes using a 1.518 tons per day threshold for year 2015, which is the average tons per day reduction of NOx for submitted Bicycle/Pedestrian projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $1,726,147 per ton threshold, which is the average cost per ton of emissions reduced over lifetime for submitted Bicycle/Pedestrian projects.
	# of Users Served	Amount of daily users modeled to use proposed facility
	Mobility (Serves 1500 or more)	Is the amount of daily users modeled to use proposed facility over 1500?
	Provides Transit Connectivity	Does project contain a comprehensive strategy for easing passengers' movement from one transit system to another by providing more reliable connections, making it easier to pay fares, improving way-finding signage and reducing overall travel times?
	Veloweb Connectivity	Does project connect to Regional Veloweb (a 644 mile, designated off-street trail network that has been planned to provide bicycle and pedestrian connections in the Dallas-Fort Worth metroplex)?
	Indicate Special Generator	Does project contain special generators (eg. airports, shopping centers, hospitals, schools, sporting events, etc.) that produce trips on a regular, periodic, or special basis?
	Special Generator	Staff proposes at least one special generator to meet threshold
	Includes Safety Elements	Does project contain safety elements including marked crosswalks, accessible pedestrian signals, left/right turn prohibitions, etc.?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance?***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Sum Technical Screen	Sum of all 'Yes' responses found in Technical Screen
	Recommend	Does staff recommend project for RTC approval?
	Final Comments	Comments relevant to approval or understanding of project

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions (Cont'd)

INTERSECTION IMPROVEMENT PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	Eligible Project Type	Project variations that can be funded under each category (requirements vary by project type)
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this type of project?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Supports Transportation System vs. Stand Alone	Does the construction of the project support the existing/future transportation system as opposed to being a stand-alone project?
	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city?
	% Local Match	Percent of Local/State Match committed by project sponsor(s)
	% of Other Leveraging	Percent of Other Funding Sources above and beyond the required 20% match
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Intermodal/ Multiple Transportation Modes	Does the project involve the use of multiple modes of transportation (i.e. pedestrian, transit, roadway, intermodal)?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Regional Facility	Is this project defined as a regional arterial in the MTP?
	Final 2015 Volumes	Projected daily vehicular volumes generated by the Regional Travel Model for year 2015
	2015 Level of Service (E-F=Yes/A-D=No)	Is the vehicular traffic flow on the roadway seriously impeded or congested beyond normal daily traffic flow in year 2015? Rated like grades in school: A = good traffic flow --> F = highly congested roadway)
	Air Quality Benefit NOx 2015	Amount of NOx emissions reduced in tons per day in year 2015
	Meets Air Quality Threshold	Staff proposes using a 0.458 tons per day threshold for year 2015, which is the average tons per day reduction of NOx for submitted Intersection Improvement projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $3,484,524 per ton threshold, which is the average cost per ton of emissions reduced over lifetime for submitted Intersection Improvement projects.
	Safety (# of Incidents)	Number of vehicular traffic accidents reported along the roadway between 2003 and 2007
	Meets Safety Threshold	Staff proposes that a minimum of one incident be reported to meet threshold
	Safety Severe (# of Incidents)	Number of severe vehicular traffic accidents (i.e. incidents with an injury or fatality) reported along the roadway between 2003 and 2007
	Meets Severity Threshold	Staff proposes that a minimum of one severe incident be reported to meet threshold
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Technical Screen Count	Sum of all 'Yes' responses found in Technical Screen
	Recommend	Does staff recommend project for RTC approval?
	Final Comments	Comments relevant to approval or understanding of project

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions (Cont'd)

INTELLIGENT TRANSPORTATION SYSTEM PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this type of project?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	No Duplication of Service	The proposed project shall not duplicate other existing ITS project(s).
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city/agency?
	% Local Match	Percent of Local/State Match committed by project sponsor(s)
	% of Other Leveraging	Percent of Other Funding Sources above and beyond the required 20% match
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Intermodal/ Multiple Transportation Modes	Does the project involve the use of multiple modes of transportation (i.e. pedestrian, transit, roadway, intermodal)?
	Final 2015 Volumes	Projected daily vehicular volumes generated by the Regional Travel Model for year 2015
	2015 Volume Threshold	Is the project's 2015 daily volume greater than or equal to the average 2015 daily volume among all ITS projects?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Safety (# of Incidents)	Number of vehicular traffic accidents reported along the roadway between 2003 and 2007
	Meets Safety Threshold	Staff proposes that a minimum of one incident be reported to meet threshold
	Safety Severe (# of Incidents)	Number of severe vehicular traffic accidents (i.e. incidents with an injury or fatality) reported along the roadway between 2003 and 2007
	Meets Severity Threshold	Staff proposes that a minimum of one severe incident be reported to meet threshold
	Fills Gaps in Existing System	Does project fill gaps in existing system leading to more seamless/uninterrupted ITS coverage?
	Enhance Interagency Cooperation/Coordination	Does project enhance information sharing among organizations?
	Innovative Partnership	Does project contain unique financing or partnerships that can be used to provide a means to quickly and cost effectively fund the project?
	Air Quality Benefit NOx 2015	Amount of NOx emissions reduced in tons per day in year 2015
	Meets Air Quality Threshold	Staff proposes using a 0.069 tons per day threshold for year 2015, which is the average tons per day reduction of NOx for submitted Intelligent Transportation System projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $242,566 per ton threshold, which is the average cost per ton of emissions reduced over lifetime for submitted Intelligent Transportation System projects.
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Technical Screen Count	Sum of all 'Yes' responses found in Technical Screen
	Recommend	Does staff recommend project for RTC approval?
	Comments	Comments relevant to approval or understanding of project

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions (Cont'd)

PARK AND RIDE PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	Eligible Project Type	Project variations that can be funded under each category (requirements vary by project type)
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this type of project?
	At Least 200 Users/Day 2015	Is the number of daily users estimated to use proposed facility greater than 200?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Supports Transportation System vs. Stand Alone	Does the construction of the project support the existing/future transportation system as opposed to being a stand-alone project?
	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city?
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Regional Facility	Is this project defined as a regional arterial in the MTP?
	Number of Spaces Requested	Number of new parking spaces requested
	Air Quality Benefit NOx 2015	Amount of NOx emissions reduced in tons per day in year 2015
	Air Quality Benefit VOC 2015	Amount of VOC emissions reduced by tons per day in year 2015
	Meets Air Quality Threshold	Staff proposes using a 0.681 tons per day threshold for year 2015, which is the average tons per day reduction of NOx for submitted Park-and-Ride projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $1,523,292 per ton threshold, which is the average cost per ton of emissions reduced over lifetime for submitted Park-and-Ride projects.
	Serves Alternative Mode of Transportation?	Does project serve carpools/vanpools, rail transit, bus transit, or other modes?
	Identified in MIS, EIS/EA, Transit, or Area Study?	Is project identified in current or previous MIS, EIS/EA, Transit, or Area Study?
	Provides Convenient Access for users?	Does project provide convenient access for patrons?
	Construction of a Dedicated PNR Facility?	Does project involve the construction of a dedicated Park and Ride Facility vs a joint use parking lot?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Technical Screen Count	Sum of all 'Yes' responses found in Technical Screen
	Comments	Comments relevant to approval or understanding of project
	Recommend	Does staff recommend project for RTC approval?

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions (Cont'd)

TRAFFIC SIGNAL IMPROVEMENT PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	Eligible Project Type	Project variations that can be funded under each category (requirements vary by project type)
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Involves Signal Retiming?	Does project involve retiming of existing traffic signals?
	Signals Never Retimed or Last Retimed Prior to December 2003	Does project include signals that have either never been retimed or were last retimed prior to December 2003? Signal retiming improvements generally last 4 years before retiming is needed again.
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance?***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this type of project?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city?
	% Local Match	Percent of Local/State Match committed by project sponsor(s)
	% of Other Leveraging	Percent of Other Funding Sources above and beyond the required 20% match
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Intermodal/ Multiple Transportation Modes	Does the project involve the use of multiple modes of transportation (i.e. pedestrian, transit, roadway, intermodal)?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Which CMP Strategy?	Lists the CMP Stategy that applies to project.
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Final 2015 Volumes	Projected daily vehicular volumes generated by the Regional Travel Model for year 2015
	Final 2015 Threshold (>=40000)	Staff proposes 40,000 vehicles/day as a minimum threshold.
	Agency Has Not Received RTC Funding Support for Traffic Signals in Last 5 Years	Gives credit to implementing agencies that have not received RTC funding support for traffic signals in the past 5 years.
	Safety (# of Incidents)	Number of vehicular traffic accidents reported along the roadway between 2003 and 2007
	Meets Safety Threshold	Staff proposes that a minimum of one incident be reported to meet threshold
	Safety Severe (# of Incidents)	Number of severe vehicular traffic accidents (i.e. incidents with an injury or fatality) reported along the roadway between 2003 and 2007
	Meets Severity Threshold	Staff proposes that a minimum of one severe incident be reported to meet threshold
	Air Quality Benefit NOx 2015	Amount of NOx emissions reduced in tons per day in year 2015
	Meets Air Quality Threshold	Staff proposes using a 22.681 tons per day threshold for year 2015, which is the average tons per day reduction of NOx for submitted Traffic Signal Improvement projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $1,099,796 per ton threshold, which is the average cost per ton of emissions reduced over lifetime for submitted Traffic Signal Improvement projects.
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance?***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Technical Screen Count	Sum of all 'Yes' responses found in Technical Screen
	Recommend	Does staff recommend project for RTC approval?
	Comments	Comments relevant to approval or understanding of project

EXHIBIT III-12 (Cont'd)

Regional Toll Revenue (RTR)

Evaluation Methodology and Definitions (Cont'd)

TRANSIT PROJECTS

	Column Name	Definition
Eligibility Screen	Eligible County	Dallas, Tarrant, Denton, & Collin County are the only counties eligible to participate in this funding initiative
	New or Expanded Service?	Is this project establishing new or expanded service?
	Eligible Project Type	Project variations that can be funded under each category (requirements vary by project type)
	Must include Construction Phase	Does the project involve the construction or implementation of a transportation improvement?
	Eligible Match = 20%	Is the Eligible State/Local Match of the Total Cost greater than or equal to 20% of the Total Cost?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Pass Eligibility Screen	Does project meet minimum eligibility requirements?
Strategic Screen	Initial Assessment of RTC Interest	Given existing RTC policies & priorities, would the RTC be interested in funding this type of project?
	Creates Permanent or Long Term Improvement	Does the project create a permanent or long term improvement? The RTC prefers not to invest in temporary or "throw-away" improvements.
	Pass Strategic Screen	Does the project meet minimum strategic requirements?
Technical Screen	Supports Transportation System vs. Stand Alone	Does the construction of the project support the existing/future transportation system as opposed to being a stand-alone project?
	Project Consistent with Metropolitan Transportation Plan (MTP)	Is the project correctly documented/referenced in the current Metropolitan Transportation Plan?
	Interjurisdictional Project (Crosses Jurisdictional Lines or Funded by More Than One City)	Does the project traverse city limit lines and/or is the project's local match funded by more than one city?
	% Local Match	Percent of Local/State Match committed by project sponsor(s)
	% of Other Leveraging	Percent of Other Funding Sources above and beyond the required 20% match
	Sum of all Leveraging	Sum of all Local Match funding and Other Leveraging committed by submitting agency
	Is Local Match and Other Leveraging >=50%	Is the sum of the Local Match and Other Leveraging greater than or equal to 50% of the Total Cost?
	Intermodal/ Multiple Transportation Modes	Does the project involve the use of multiple modes of transportation (i.e. pedestrian, transit, roadway, intermodal)?
	Congestion Management Process (CMP) Strategy	Does the project utilize one or more of the congestion management strategies identified in the currently approved CMP?
	Which CMP Strategy?	Lists the CMP Stategy that applies to project.
	Environmental Justice Score	Measures positive impacts on protected populations, such as minority and low income populations (1=Communities of Lowest Concern will have a lower population of protected classes and a low to moderate density) , (2=Communities of Moderate Concern will have a moderate percent of protected classes and a moderate to high density), and (3=Communities of Highest Concern will have a high percent of protected classes and a moderate to high density).
	Meets Environmental Justice Threshold	Staff proposes scores of 2 or higher for projects located in Denton and Collin Counties and scores of 3 for projects located in Tarrant and Dallas Counties in order to meet threshold.
	Regional Facility	Is this project defined as a regional arterial in the MTP?
	2030 Expected Ridership (Daily)	Number of daily riders estimated to use proposed facility in the regional travel model for transit.
	Meets Ridership Threshold (>=3000)	Is the number of daily users over 3000?
	Air Quality Benefit NOx 2030	Amount of NOx emissions reduced in tons per day in year 2030
	Air Quality Benefit VOC 2030	Amount of VOC emissions reduced by tons per day in year 2030
	Meets Air Quality Threshold	Staff proposes using a 6.764 tons per day threshold for year 2030, which is the average tons per day reduction of NOx for submitted Transit projects.
	Air Quality Cost Effectiveness	Air Quality Cost Effectiveness provides the cost per ton of emissions reduced over lifetime of project
	Meets Air Quality Cost Effectiveness Threshold	Staff proposes using a $2,369,090 per ton threshold, which is the average cost per ton of emissions reduced over lifetime for submitted Transit projects.
	Safety (# of Incidents)	Number of vehicular traffic accidents reported along the roadway between 2003 and 2007
	Meets Safety Threshold	Staff proposes that a minimum of one incident be reported to meet threshold
	Safety Severe (# of Incidents)	Number of severe vehicular traffic accidents (i.e. incidents with an injury or fatality) reported along the roadway between 2003 and 2007
	Meets Severity Threshold	Staff proposes that a minimum of one severe incident be reported to meet threshold
	Improves Seamless Connections	Does project allow transit patrons to travel from origin to destination without transferring to another mode or transit carrier?
	Increases Reliability of System	Does project increase reliability of existing transit system?
	Adopted Clean Fleet Policy	Has implementing agency adopted RTC Clean Fleet Vehicle Model Ordinance? ***Applies as an eligibility requirement only to Dallas & Tarrant County. In Collin & Denton County, this criteria applies to the Technical Screen.**
	Technical Screen Count	Sum of all 'Yes' responses found in Technical Screen
	Recommend	Does staff recommend project for RTC approval?
	Comments	Comments relevant to approval or understanding of project

EXHIBIT III-13
2012-2013 Transportation Enhancement Program – MPO Ranking Process
All Projects Sent to TxDOT for Evaluation

	SCREEN 1	SCREEN 2	SCREEN 3	SCREEN 4	Regional Veloweb	Impact to Barriers	Safety	Mobility Function/ Impact to Users	Environment	Economic Development	Costs versus Benefits
Description	Does your project meet the RTC Policy R12-07 requirements ?	Does this project focus on safety and education items?	Does your project meet the RTC Policy of a "Perferred" Project Type?	Is your project on a plan adopted by your City, County, or MPO?	Does your project impact the Veloweb?	Is your project crossing a barrier?	How large is the site-specific safety benefit of the project?	How large is the local mobility benefit of the project?	How large are the potential air quality or other environmental benefits of the project?	How great an impact on economic development is the project likely to provide?	Is the project cost effective?
Weight	Y/N	Y/N	Y/N	Y/N	25%	20%	15%	10%	10%	10%	10%
High Criteria/ Scoring Range					High Project will complete a portion of the Veloweb (20-25)	High Impact Crosses a lake, fly over, Railroad Track, tunnel (10-15)	Transit or bike/ped safety improvement in an area with frequent transit or bike/ped use and documented incidents (11-15) [301-450]	Project provides transit service, bike/ped access to rail station(s) - higher points for more stations/adjacency (7-8)	Project would provide a major federally eligible, quantifiable air quality improvement (8-10) [10.5 - 15]	The transportation improvement is key to a major on-going economic development initiative & provides a high access to jobs (8-10) [70,000-99,000]	A cost-benefit comparison is generated for each project by dividing the benefits by the cost. Projects are then ranked by this category and assigned to one of five groups. Projects in the top ranked group receive 10; projects in the second ranked group receive 5; projects in the third ranked group receive 0 (0-10)
Medium Criteria/Scoring Range					Medium Portion of the project completes or intersects the Veloweb (10-20)	Medium Impact Connection to planned failities (5-10)	Safety benefit due to new or improved facility (6-10) [151-300]	Project provides new or expanded transit service for bike/ped transportation that is accesible by bus service (4-6)	Project provides some air quality improvement benefit or a high level of some other environmental benefit (4-7) [4.5 - 10.4]	Project is a transportation improvement related to economic development goals with medium access to jobs (4-7) [30,000-69,000]	
Low or None Criteria/Scoring Range					Low Project is not on the Veloweb and/or does not make a connection, or is on a local plan (0 - 10)	Low Impact Improvements or enhancements to existing crossings (0-5)	Marginal safety benefit incidental to new or improved facility (0-5) [0-150]	Project provides bike/ped access that is primarily recreational or project impacts a transportation facility not listed above (0-3)	Project is not related to air quality and provides little or no additional environmental benefit (0-3) [0 - 4.4]	Project is a transportation improvement with low or no access to jobs (0-3) [0-29,999]	

Note:

1. Bike/Ped to Support Land Use/TR connection

Tie Breaking Rules (in order)

2. The highest ranked project of an individual category wins any tie.
3. Projects sponsored by more than one entity shall have priority.
4. When an individual entity has tied projects, that entity's individual project rankings (which MUST be provided) prevail.
5. When an NCTCOG project or a TXDOT project tie with a local government project, the local government project shall have priority.
6. The project with the highest Subtotal Score has priority.
7. Projects with a "Yes" to Screen's 1 & 2 will be separately evaluated.

EXHIBIT III-14
Transportation Improvement Program Modification Policy
RTC Approved on March 14, 2013

The Transportation Improvement Program (TIP) is a staged, multi-year program of projects approved for funding with federal, State, and local funds within the Dallas-Fort Worth area. A new TIP is approved every two to three years by the Regional Transportation Council (RTC), which serves as the policy board for the Dallas-Fort Worth Metropolitan Planning Organization (MPO). Due to the changing nature of projects as they move through the implementation process, the TIP must be modified on a regular basis.

Please note certain project changes require collaboration with our State and federal review partners. This collaboration occurs through the Statewide Transportation Improvement Program (STIP) revision process. Therefore, modification of the Dallas-Fort Worth TIP will follow the quarterly schedule established for revisions to the Statewide Transportation Improvement Program (STIP).

This policy consists of four sections:

General Policy Provisions: Overall policies guiding changes to project implementation

Project Changes Not Requiring TIP Modification: Changes related to administration or interpretation of Regional Transportation Council Policy

Administrative Amendment Policy: Authority granted to the MPO Director to expedite project delivery and maximize the time the RTC has to consider policy level (vs. administrative) issues

Revision Policy: Changes only the Regional Transportation Council can approve or recommend for State and federal concurrence

General Policy Provisions

1. All projects inventoried in the Transportation Improvement Program fall under this modification policy, regardless of funding source or funding category.
2. Air quality conformity, Mobility Plan consistency, congestion management process compliance, and financial constraint requirements must be met for all TIP modifications.
3. Project modifications will only be made with the consent of the implementing/impacted agency.
4. The Dallas-Fort Worth MPO will maintain a cost overrun funding pool. Program funds must be available through the cost overrun pool or from other sources in order to process modifications involving project cost increases.
5. All funding from deleted projects will be returned to the regional program for future cost overruns or new funding initiatives, unless the deleted funds are needed to cover cost overruns in other currently selected projects. However, it is important to note that funds are awarded to projects, not to implementing agencies. Therefore, funds from potentially infeasible projects cannot be saved for use in future projects by implementing agencies. MPO staff will manage timely resolution of these projects/funds. In addition, if a project was selected through a particular "program," such as the Sustainable Development or Regional

ITS Funding Program, funds from deleted projects may be returned to those programs for future "calls for projects" in those areas.

6. For projects selected using project scoring methodologies, projects will no longer be rescored before a cost increase is considered.
7. Cost increases for strategically-selected projects fall under the same modification policy provisions.
8. As a general policy, new projects are proposed through periodic regional funding initiatives. However, the RTC may elect to add new projects to the TIP, outside of a scheduled funding initiative under emergency or critical situations. Projects approved under this provision must be an immediate need.
9. Local match commitments (i.e., percentages) will be maintained as originally approved. Cost overruns on construction, right-of-way, and engineering costs will be funded according to original participation shares.
10. Additional restrictions may apply to projects selected under certain funding initiatives. For example, projects selected through the Land Use/Transportation Joint Venture (i.e., Sustainable Development) program are not eligible for cost increases from RTC-selected funding categories.
11. Cost overruns are based on the total estimated cost of the project, including all phases combined, and are evaluated once total project cost is determined to exceed original funding authorization.
12. Cost indicators may be evaluated on cost overruns to alert project reviewers of potential unreasonable cost estimates (examples include cost per lane-mile, cost per turn lane). The cost indicators are developed by the MPO, in consultation with TxDOT, using experience from the last several years. If a project falls out of this range, the MPO may either: (a) require a more detailed estimate and explanation, (b) require value engineering, (c) suggest a reduced project scope, or (d) determine that a cost increase will come from local funds, not RTC funds.
13. For a project change to be considered, implementing agencies must submit modification requests for their TIP projects through the online TIP modification system. Project change requests must include complete information by the deadline. Incomplete requests will be sent back to agency for re-submittal in a future cycle.
14. Implementing agencies must identify one or two official points of contact for TIP project modifications. The point of contact is responsible for entering *complete* project modification requests into the online TIP modification system *on time*. The point of contact must be capable of collecting and entering accurate project information. Points of contact will be sent reminders leading up to submittal deadlines.

Project Changes Not Requiring TIP Modification

In certain circumstances, changes may be made to TIP projects without triggering a TIP modification. These circumstances are outlined below:

1. **Changes that do not impact the overall purpose of a project:** Changes to MTP reference, CSJ's, or other clerical edits do not require a TIP modification.
2. **Changes to TxDOT's Design and Construction Information System (DCIS):** The DCIS is a project tracking system, therefore, simply updating the DCIS to match previously approved TIP projects or project elements does not require TIP modification. MPO staff maintains the official list of projects and funding levels approved by the RTC.
3. **Carryover Funds:** At the end of each fiscal year, unobligated funds are moved to the new fiscal year as carryover funds. For example, if a project receives funding in a specific fiscal year, but the project is not implemented by the end of the fiscal year, staff will automatically move the funds for that project into the next fiscal year. These changes do not require a TIP modification.
4. **Cost/Funding Increases:** Staff will update cost increases in the information system for changes of less than $400,000.
5. **Increases in Local Funds:** Staff will adjust with concurrence of local agency.
6. **Changes in RTC Funding Categories:** Staff adjustments permitted.
7. **Emergency:** This provision includes emergency changes that need approval quickly, but timing is not aligned with the RTC Meeting schedule. These changes would come to the RTC for ratification at the next scheduled meeting.
8. **Cost/Funding Decreases:** Staff will update the information system with cost decreases.
9. **Funding Year Changes:** Staff will update the information system for changes that advance project implementation. Once projects are ready for construction (i.e., all federal and State requirements and procedures have been met), staff will advance the project to construction if funds are available.
10. **Statewide Transportation Improvement Program (STIP) Revisions Consistent with Previous RTC Action** (e.g., Staff will place a project or changes previously approved by the RTC in the appropriate information system and documents.)
11. **Addition of Noncapacity, Conformity-Exempt Projects:** Staff will place projects in the appropriate information system/document.

    Examples include, but are not limited to:

    Sign refurbishing
    Landscaping
    Preventive maintenance
    Bridge rehabilitation/replacement
    Safety/Maintenance
    Intersection Improvements
    Intelligent Transportation System
    Traffic Signal Improvements

12. **Changes to Implementing Agency:** Staff will process after receiving a written request/approval from the current implementing agency and the newly proposed implementing agency.
13. **Increased Flexibility for Traffic Signal, Intersection Improvement, ITS, and "Grouped" Projects:** Staff will use best practices to advance this category of projects.

14. **Addition and Adjustment of Phases:** Includes engineering, right-of-way, construction, etc.
15. **Administrative Scope Changes:** Minor clarifications to the type of work being performed, physical length of project, and project termini/limits. For example, changing the limits of a project from ".25 miles west of" to "west of," or changing the limits from "point A" to ".5 miles east of point A," or clarifying limits due to a change to the name of a roadway when there is no physical change to the limits (the name of the roadway just changed from one name to another, etc.
16. **Funding Year Changes:** Can be moved by staff if project is being moved less than one year.

Please note that a STIP revision may be required to make these changes in the statewide funding document. In all cases, MPO information systems will be updated and changes will be noted in project tracking systems.

Administrative Amendment Policy

Administrative Amendments are TIP modifications that do not require action of the RTC for approval. Under the Administrative Amendment Policy, the RTC has authorized the Director of Transportation, or his designee, for the Dallas-Fort Worth MPO to approve TIP modifications that meet the following conditions. After they are approved, administrative amendments are provided to STTC and the RTC for informational purposes, unless they are merely processed to support previous RTC project approval.

1. **Changes in Federal/State Funding Categories that Do Not Impact RTC-Selected Funding Programs:** RTC-Selected funding programs include: CMAQ, STP-MM, RTR, Category 2M - Metro Corridor (in coordination with TxDOT), Texas Mobility Funds, Urbanized Area Formula Program - Transit Section 5307.
2. **Potentially Controversial Projects:** The administrative amendment policy does not restrict the Transportation Director from requesting Regional Transportation Council (RTC) action on potentially controversial project changes.
3. **Change in funding share due to adding funding from one program to another:** For instance, if adding Thoroughfare Assessment Program funds (80% federal and 20% state/local) to a project that is 56% federal and 44% local, an administrative amendment is permitted. The revision policy applies to all other instances.

Revision Policy

Revisions are modifications that require approval of the Regional Transportation Council. A revision is required for any project modification that meets the following criteria or that does not fall under the Administrative Amendment Policy.

1. **Adding or Deleting Projects from the TIP:** This provision includes all projects not covered previously in this Policy. All new projects regardless of funding source need to be approved under this Revision Policy.
2. **Cost/Funding Increases:** A revision is required on any cost/funding increase over $400,000.
3. **Substantive Scope Changes:** This provision includes major or substantive changes that may have citizen interest or policy implications. For example, limits change to a brand new location, limits are extended or shortened substantially, the number of lanes changes, etc.
4. **Funding Year Changes:** A revision is required to move a project more than one year into a fiscal year that would delay project implementation.
5. **Changes in the Funding/Cost Shares:** A change to the percentage of the total project cost paid by each funding partner requires a revision (with the one exception noted in the administrative amendment policy).

Chapter IV
Project Implementation/Progress from Previous Years

Section 450.324(l)(2) of Metropolitan Planning Rules requires that the Transportation Improvement Program (TIP) contain a list of major projects from the previous TIP that were implemented and projects that experienced significant delays in their planned implementation. The Moving Ahead for Progress in the 21st Century Act (MAP-21) emphasizes the TIP as a management tool for monitoring progress in implementation of the Metropolitan Transportation Plan. This chapter highlights projects implemented over the last three years, as well as projects delayed or cancelled during that same timeframe. Projects were generally delayed due to funding constraints or project specific issues such as right-of-way availability, environmental concerns, financial limitations, local government priorities, or design changes.

PROJECT IMPLEMENTATION

During the development of the 2015-2018 TIP, the Regional Transportation Council (RTC) made a strong commitment to implement projects that are contained in the TIP and the State Implementation Plan (SIP). NCTCOG staff is monitoring implementation progress to ensure that the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and the Surface Transportation Program -- Metropolitan Mobility (STP-MM) projects, are being implemented in a timely fashion. A few projects in the STP-MM and CMAQ programs were previously identified as transportation control measures (TCMs) in the SIP. The region's leadership believes that the timely implementation of TCMs in the SIP is necessary to meet the requirements in the Clean Air Act Amendments of 1990 and to help the Dallas-Fort Worth region attain the federal Clean Air Act standards. Additional information regarding SIP commitments is contained in Chapter V.

The tables included in this chapter summarize the major projects for which construction or implementation has begun, is in the process, or has been completed in the Dallas and Paris districts (Eastern Subregion) and Fort Worth district (Western Subregion) of the Texas Department of Transportation (TxDOT) from Fiscal Year 2012 to Fiscal Year 2014 as well as any delays from original project scheduling. It is important to note that the Federal Highway Administration (FHWA) implements federal projects through TxDOT, while the Federal Transit Administration (FTA) implements projects directly through designated recipients or grantees noted in the following tables as "implementing agencies."

Dynamic Message Signs provide travel-time estimates and other information to improve commutes.
Source: NCTCOG Photo Archives

Roadway Projects

Exhibit IV-1 includes a list of roadway projects delayed, let, and/or completed in the TxDOT Fort Worth District; Exhibit IV-2 includes a list of roadway projects delayed, let, and/or completed in the TxDOT Dallas District; Exhibit IV-3 includes a list of roadway projects delayed, let, and/or completed in the TxDOT Paris District. The information provided for each project in these two exhibits includes: original CSJ number (e.g., TxDOT project number), revised CSJ number (as appropriate), implementing agency, TIP code (e.g., MPO project number), project location, project limits (e.g., from and to), project type, original let date (e.g., date originally estimated for construction or implementation to be initiated), and revised let date, and whether the project was let, completed, delayed or cancelled, as applicable.

Transit Projects

Transit projects are summarized differently than the roadway projects, as the FTA implements projects in a different manner. Instead of "letting" like roadway projects, once a transit project is included in an approved FTA grant for a particular fiscal year, it is incorporated into the relevant agency's operating budget and proceeds toward implementation. A list of projects included in FY 2012 through FY 2014 grant applications to date is provided in Exhibit IV-4 for the Fort Worth District and in Exhibit IV-5 for the Dallas District. As transit projects in the Paris District are administered by TxDOT, information on projects included in FY 2012 through FY 2014 grant applications can be found in the Statewide Transportation Improvement Program.

SH 161 Project
Source: NCTCOG photo archives

Chapter IV
PROJECT IMPLEMENTATION/ PROGRESS FROM PREVIOUS YEARS

Roadway – Fort Worth District

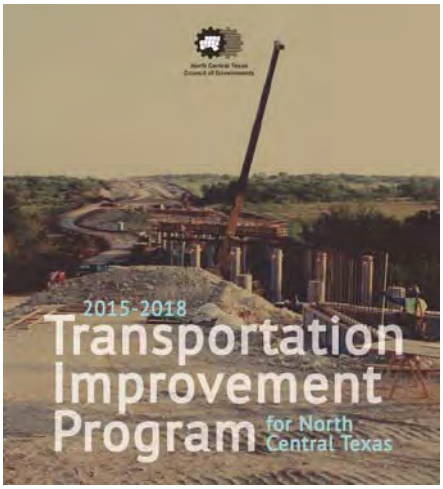

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
N/A	N/A	ARLINGTON	11341	CS	COLLEGE TOWN; BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST	UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	BIKE/PEDESTRIAN	04/2010	04/2010	☑	☑	☐	☐
N/A	N/A	ARLINGTON	11359	CS	TOWN CENTER; BALLPARK WAY/MAGIC MILE TO THE EAST, PENNANT DR/BAIRD FARM RD TO THE WEST	COPELAND RD TO THE NORTH, AND DIVISION ST TO THE SOUTH	BIKE/PEDESTRIAN	06/2012	N/A	☐	☐	☐	☑
0902-48-904	0902-48-904	ARLINGTON	11853.1	CS	ABRAM ST HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	BIKE/PEDESTRIAN	08/2015	09/2015	☐	☐	☑	☐
0008-07-904	0008-07-904	ARLINGTON	11853.2	SH 180	COOPER; ON SH 180/DIVISION	COLLINS	BIKE/PEDESTRIAN	08/2014	01/2016	☐	☐	☑	☐
0902-48-835	0902-48-835	ARLINGTON	11150.1	VA	SIGNAL TIMING PLANS		TRAFFIC SIGNAL IMPROVEMENT	06/2012	04/2014	☐	☐	☑	☐
0902-48-836	0902-48-836	ARLINGTON	11150.2	VA	SIGNAL TIMING PLANS		TRAFFIC SIGNAL IMPROVEMENT	06/2012	04/2014	☐	☐	☑	☐
0902-48-655	0902-48-655	ARLINGTON	11263.5	VA	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - UP MAIN E-W LINE THROUGH ARLINGTON	AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE DRIVE, & CENTER ST AT UPRR	SAFETY	11/2006	11/2006	☑	☑	☐	☐
0902-48-837	0902-48-837	ARLINGTON	11263.6	VA	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - AVE E EAST	AT UPRR	SAFETY	12/2012	12/2012	☑	☑	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
N/A	N/A	ARLINGTON	11392	VA	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY BOUND BY NORTH STREET ON THE NORTH; COLLINS STREET ON THE EAST	FRONT STREET ON THE SOUTH; AND COOPER STREET ON THE WEST	SPECIAL STUDIES	11/2011	11/2011	☑	☑	☐	☐
0902-48-759	0902-48-759	ARLINGTON	20041	VA	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD	SH 360 & DIVISION ST	ITS	03/2013	03/2013	☑	☐	☐	☐
0902-00-141	0902-00-141	BURLESON	11936	CS	SUMMERCREST BLVD AT CEDAR RIDGE	MCALISTER ROAD	BIKE/PEDESTRIAN	07/2014	10/2015	☐	☐	☑	☐
0902-50-113	0902-50-113	CLEBURNE	11942	VA	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR; HARLIN DR	COUNTRY CLUB RD	BIKE/PEDESTRIAN	12/2014	12/2014	☐	☐	☐	☐
0902-48-865	0902-48-865	COLLEYVILLE	11397	CS	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD	BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH	BIKE/PEDESTRIAN	08/2013	02/2014	☑	☐	☑	☐
0902-48-906	0902-48-866	COLLEYVILLE	11762.1	CS	ON CHEEKSPARGER	AT JACKSON ROAD; IN COLLEYVILLE	INTERSECTION IMPROVEMENT	09/2013	01/2014	☑	☐	☑	☐
0902-48-712	0902-48-712	DFW AIRPORT	11734	VA	EAST-WEST CONNECTOR FROM SH 360	RENTAL CAR DRIVE	NEW ROADWAY	08/2019	09/2014	☑	☐	☐	☐
0902-48-327	0902-48-327	FORT WORTH	4126.2	CS	IH 20 AT HULEN ST & OVERTON RIDGE	IN FORT WORTH (OFF-SYSTEM)	INTERSECTION IMPROVEMENT	09/2013	N/A	☐	☐	☐	☑

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-453	0902-48-453	FORT WORTH	11252.2	CS	ON EAST ROSEDALE STREET FROM WEST OF MILLER	STALCUP WEST OF IH 820	INTERSECTION IMPROVEMENT	08/2015	11/2014	☐	☐	☐	☐
0902-48-582	0902-48-582	FORT WORTH	11325	CS	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT	INCLUDING CAMP BOWIE, BERNIE ANDERSON/RIDGLEA, WESTRIDGE & SUNSET	BIKE/PEDESTRIAN	05/2014	05/2014	☐	☐	☐	☐
0902-48-699	0902-48-699	FORT WORTH	11328.2	CS	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET; FROM TRINITY RIVER	UNIVERSITY DR	BIKE/PEDESTRIAN	09/2014	N/A	☐	☐	☐	☑
N/A	N/A	FORT WORTH	11343	CS	WEST BERRY STREETSCAPE/GRANDMARC DEVELOPMENT; FROM FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST	BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	BIKE/PEDESTRIAN	01/2012	01/2012	☑	☑	☐	☐
N/A	N/A	FORT WORTH	11346	CS	WEST ROSEDALE/MAGNOLIA GREEN FROM SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST	WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	BIKE/PEDESTRIAN	03/2013	03/2013	☑	☐	☐	☐
N/A	N/A	FORT WORTH	11348	CS	TRINITY BLUFF STREETSCAPE; BOUNDED BY BURLINGTON NORTHERN SANTA FE RAIL LINE ON THE EAST, TRINITY RIVER AND COMMERCE STREET ON THE WEST	PIONEERS REST CEMETERY AND COLD SPRINGS ROAD EXTENSION ON THE NORTH, AND BELKNAP STREET ON THE SOUTH	BIKE/PEDESTRIAN	05/2007	05/2007	☑	☑	☐	☐
N/A	N/A	FORT WORTH	11358	CS	SIX POINTS URBAN VILLAGE FROM RACE ST FROM SYLVANIA TO BELKNAP/US 377	RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH	BIKE/PEDESTRIAN	10/2011	N/A	☐	☐	☐	☑
0902-48-967	0902-48-883	FORT WORTH	11379	CS	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET	BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH	BIKE/PEDESTRIAN	08/2013	05/2014	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0008-16-036	0008-16-036	FORT WORTH	11701	CS	ON BRYANT IRVIN RD	AT IH 20	INTERSECTION IMPROVEMENT	09/2014	07/2015	☐	☐	☑	☐
0902-48-722	0902-48-722	FORT WORTH	11763	CS	ON CHAPEL CREEK BLVD	AT IH 30	NEW ROADWAY	08/2014	11/2015	☐	☐	☑	☐
0902-48-929	0902-48-929	FORT WORTH	11785	CS	IH 30; ON ROSEDALE STREET	MILLER ROAD	ITS	08/2013	05/2014	☐	☐	☑	☐
N/A	N/A	FORT WORTH	11816	CS	ON CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820	ARCH ADAMS	TRAFFIC SIGNAL IMPROVEMENT	09/2010	09/2010	☑	☐	☐	☐
N/A	N/A	FORT WORTH	11818	CS	ON GRANBURY RD FROM GORMAN	BILGLADE	TRAFFIC SIGNAL IMPROVEMENT	01/2011	01/2011	☑	☐	☐	☐
0902-48-845	0902-48-845	FORT WORTH	20046	CS	ON E. ROSEDALE STREET; IH 35W	US 287	BIKE/PEDESTRIAN	11/2012	09/2014	☐	☐	☑	☐
0902-48-847	0902-48-847	FORT WORTH	20153	CS	RIVERSIDE DRIVE FROM STONE CREEK	REDWOOD CREEK	NEW ROADWAY	03/2013	04/2013	☑	☐	☐	☐
0902-48-792	0902-48-792	FORT WORTH	20171	CS	WEST ROSEDALE; FOREST PARK BLVD	S. MAIN ST	BIKE/PEDESTRIAN	06/2013	06/2013	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0008-12-086	0008-12-086	FORT WORTH	4126.1	IH 20	AT HULEN STREET, IN FORT WORTH	ON-SYSTEM	INTERSECTION IMPROVEMENT	09/2013	N/A	☐	☐	☐	☑
0902-48-833	0902-48-833	FORT WORTH	11380	VA	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR	ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR	BIKE/PEDESTRIAN	08/2015	03/2015	☐	☐	☐	☐
0902-48-832	0902-48-832	FORT WORTH	11381	VA	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD;	ON WESLEYAN FROM AVE G TO AVE E; ON VAUGHN BLVD FROM AVE G TO ROSEDALE ON THE NORTH; ON COLLARD FROM AVE G TO E ROSEDALE	BIKE/PEDESTRIAN	06/2013	06/2013	☑	☐	☐	☐
N/A	N/A	FORT WORTH	11387	VA	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH	STADIUM ON THE WEST AND DEVITT ON THE SOUTH	SPECIAL STUDIES	04/2012	05/2014	☐	☐	☑	☐
0918-46-250	0918-46-250	FORT WORTH	20138	VA	MULTIMODAL TRANSPORTATION IMPROVEMENTS		OTHER	09/2009	09/2009	☑	☐	☐	☐
0902-48-888	0902-48-888	FORT WORTH	52479	VA	VARIOUS LOCATIONS	IN FORT WORTH	BIKE/PEDESTRIAN	08/2012	N/A	☐	☐	☐	☑
N/A	N/A	FWTA	11357	CS	SIERRA VISTA TRANSIT PLAZA FROM RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST	GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH	BUS TRANSIT	06/2012	N/A	☐	☐	☐	☑
0902-48-997	0902-48-997	FWTA	11543.2	CS	TEXRAIL CORRIDOR RAIL LINE PROJECT		RAIL TRANSIT	09/2016	08/2016	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-985	0902-48-985	FWTA	11543.3	CS	TEXRAIL CORRIDOR RAIL LINE PROJECT		RAIL TRANSIT	09/2016	09/2015	☐	☐	☐	☐
0902-48-805	0902-48-805	FWTA	11544	CS	TRE CROSSING	AT HALTOM RD	SAFETY	08/2011	08/2011	☑	☐	☐	☐
0902-48-808	0902-48-808	FWTA	11546	CS	TRE CROSSING	BEACH STREET	SAFETY	08/2011	08/2011	☑	☐	☐	☐
0902-48-980	0902-48-842	FWTA	11547	CS	TRE CROSSING	AT PRECINCT LINE	SAFETY	04/2012	05/2014	☐	☐	☑	☐
0902-48-809	0902-48-809	FWTA	11548	CS	TRE CROSSING	AT JUDKINS STREET (SOUTH)	SAFETY	08/2011	08/2011	☑	☐	☐	☐
0902-48-806	0902-48-806	FWTA	11549	CS	TRE CROSSING	AT RIVERSIDE DRIVE	SAFETY	08/2011	08/2011	☑	☐	☐	☐
0902-48-766	0902-48-766	FWTA	11555	CS	N FORT WORTH PARK-AND-RIDE LOT NEAR IH 35W	AT HERITAGE TRACE INTERSECTION	PARK & RIDE/RAIL STATION	01/2010	04/2010	☑	☐	☑	☐
0902-48-810	0902-48-810	FWTA	11558	CS	TRE CROSSING	AT BELL SPUR	SAFETY	08/2011	08/2011	☑	☐	☐	☐

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EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-807	0902-48-807	FWTA	11559	CS	TRE CROSSING	AT CALLOWAY CEMETERY	SAFETY	08/2011	10/2014	☐	☐	☑	☐
0902-48-811	0902-48-811	FWTA	11560	CS	TRE CROSSING	AT CARSON STREET	SAFETY	08/2011	08/2011	☑	☐	☐	☐
0902-48-812	0902-48-812	FWTA	11561	CS	TRE CROSSING	AT ELLIOTT REEDER ROAD	SAFETY	08/2011	N/A	☐	☐	☐	☑
0902-48-798	0902-48-798	FWTA	11562	CS	TRE CROSSING	AT MOSIER VALLEY ROAD	SAFETY	08/2011	08/2011	☑	☐	☐	☐
0902-48-813	0902-48-813	FWTA	11563	CS	TRE CROSSING	AT TARRANT MAIN STREET	SAFETY	08/2011	N/A	☐	☐	☐	☑
N/A	N/A	FWTA	11851	CS	SIERRA VISTA PEDESTRIAN AND BICYCLE CONNECTION NEAR BERRY/RIVERSIDE URBAN VILLAGE		BIKE/PEDESTRIAN	09/2012	09/2012	☑	☑	☐	☐
0902-48-856	0902-48-856	FWTA	11176.6	VA	REGIONAL VANPOOL PROGRAM	WESTERN SUBREGION	TRAVEL DEMAND MANAGEMENT	05/2013	05/2013	☑	☐	☐	☐
0902-48-971	0902-48-815	FWTA	11264.2	VA	Y CONNECTION - PHASE II; SH 121	AT IH 30	RAIL TRANSIT	08/2014	N/A	☐	☐	☐	☑

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EXHIBIT IV-1 - TXDOT FORT WORTH
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-971	0902-48-863	FWTA	11264.3	VA	TRINITY RAILWAY EXPRESS		RAIL TRANSIT	02/2015	N/A	☐	☐	☐	☑
0902-48-963	0902-48-624, 0902-48-881	FWTA	11514	VA	TEXRAIL		RAIL TRANSIT	02/2014	09/2014	☐	☐	☑	☐
0902-48-998	0902-48-884	FWTA	11515	VA	SEAMLESS AVIATION CONNECTIONS	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	RAIL TRANSIT	08/2020	08/2020	☐	☐	☑	☐
0902-48-714	0902-48-714	FWTA	11543.1	VA	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR		RAIL TRANSIT	03/2010	03/2010	☑	☐	☐	☐
0902-48-765	0902-48-765	FWTA	11590	VA	HURST BELL PARK-AND-RIDE EXPANSION		PARK & RIDE/RAIL STATION	04/2010	04/2010	☑	☑	☐	☐
0902-48-814	0902-48-814	FWTA	11592	VA	INTERMODAL TRANSPORTATION CENTER (ITC)	PARKING EXPANSION	PARK & RIDE/RAIL STATION	08/2011	08/2011	☑	☑	☐	☐
0902-48-902	0902-48-902	FWTA	11921	VA	PURCHASE OF REGIONAL RAIL VEHICLES		RAIL TRANSIT	08/2014	08/2014	☐	☐	☑	☐
0902-48-868	0902-48-868	FWTA	11937	VA	FORT WORTH BIKE SHARING SYSTEM EXPANSION		BIKE/PEDESTRIAN	07/2014	07/2014	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-819	0902-48-819	FWTA	20170	VA	TOWER 60	AT TRINITY RIVER	RAIL TRANSIT	12/2013	12/2013	☑	☐	☐	☐
0902-48-756	0902-48-756	FWTA/COLLEYVILLE	20043	CS	PLEASANT RUN RD, JOHN MCCAIN &	LD LOCKETT AT SH 26	RAIL TRANSIT	05/2014	05/2014	☐	☐	☐	☐
N/A	N/A	GRAND PRAIRIE	11823.2	SH 360	CAMP WISDOM ROAD	POST AND PADDOCK	TRAFFIC SIGNAL IMPROVEMENT	09/2011	09/2011	☑	☐	☐	☐
0902-48-663	0902-48-663	GRAPEVINE	52502	SH 26	GAYLORD TEXAN	NORTH OF GRAPEVINE MILLS MALL	BIKE/PEDESTRIAN	08/2013	08/2013	☑	☐	☐	☐
0364-06-011	0364-06-011	GRAPEVINE	54099	SH 26	GAYLORD TRAIL DRIVE	GRAPEVINE MILLS BOULEVARD SOUTH	BIKE/PEDESTRIAN	08/2013	08/2013	☑	☐	☐	☐
N/A	N/A	GRAPEVINE	11382	VA	HUDGINS ST FROM MAIN TO CABERNET CT, AND MUNICIPAL WAY FROM NASH ST	VINE ST	BIKE/PEDESTRIAN	08/2014	01/2014	☑	☐	☐	☐
0902-00-000	0902-00-000	GRAPEVINE	11757	VA	MUSTANG DR AT WILLIAM D TATE AVE		INTERSECTION IMPROVEMENT	01/2015	01/2015	☐	☐	☐	☐
0902-48-741	0902-48-741	GRAPEVINE	11834.1	VA	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT		TRAFFIC SIGNAL IMPROVEMENT	05/2010	05/2010	☑	☐	☐	☐

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EXHIBIT IV-1 - TXDOT FORT WORTH
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-719	0902-48-719	GRAPEVINE	11834.2	VA	GRAPEVINE CITYWIDE (ALL MAJOR OFF-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT		TRAFFIC SIGNAL IMPROVEMENT	05/2010	05/2010	☑	☐	☐	☐
0902-48-645	0902-48-645	HALTOM CITY	11263.2	CS	HALTOM CITY RR CROSSINGS	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	SAFETY	08/2013	08/2014	☐	☐	☑	☐
0902-48-861	0902-48-861	HALTOM CITY	11764	CS	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD	OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD	NEW ROADWAY	03/2015	11/2013	☑	☐	☐	☐
0081-01-046	0081-01-046	HALTOM CITY	20154	US 377	AT EAST BELKNAP STREET		INTERSECTION IMPROVEMENT	09/2014	05/2014	☐	☐	☐	☐
0314-07-046	0314-07-046	HUDSON OAKS	11754.2	IH 20	ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD	LAKESHORE DRIVE IN HUDSON OAKS	NEW ROADWAY, ADDITION OF LANES	08/2014	10/2014	☐	☐	☑	☐
0902-48-186	0902-48-186	HURST	1646	CS	ON PIPELINE RD	AT HARRISON LANE	INTERSECTION IMPROVEMENT	08/2013	08/2013	☑	☐	☐	☐
0902-48-860	0902-48-860	HURST	11385	VA	HURST BELLAIRE; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	BIKE/PEDESTRIAN	08/2013	01/2015	☐	☐	☑	☐
0902-50-079	0902-50-079	JOSHUA	11189.4	CS	ON PLUM STREET AT BNSF RR	IN JOSHUA	TRAVEL DEMAND MANAGEMENT	08/2014	06/2014	☐	☐	☐	☐

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EXHIBIT IV-1 - TXDOT FORT WORTH
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-50-928	0902-50-928	JOSHUA	11386	VA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	CLEBURNE RAIL CORRIDOR ON THE WEST	BIKE/PEDESTRIAN	08/2015	01/2016	☐	☐	☑	☐
1603-03-033	1603-03-033	KELLER	20155	FM 1709	UP RAILROAD AT US 377	ELM STREET; IN KELLER	INTERSECTION IMPROVEMENT	01/2014	01/2014	☑	☐	☐	☐
0902-48-867	0902-48-867	KELLER	11945	VA	SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP ROAD	MUIRFIELD ROAD/RAPP ROAD	BIKE/PEDESTRIAN	08/2014	08/2014	☐	☐	☐	☐
0172-02-072	0172-02-072	KENNEDALE	11384	VA	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	BIKE/PEDESTRIAN	08/2015	08/2014	☐	☐	☐	☐
N/A	N/A	MANSFIELD	20156	CS	ON EAST BROAD STREET AT US 287		INTERSECTION IMPROVEMENT	05/2011	05/2011	☑	☑	☐	☐
0172-09-033	0172-09-033	MANSFIELD	83263	US 287	DEBBIE LANE	WALNUT CREEK DRIVE	BOTTLENECK REMOVAL	10/2014	10/2014	☐	☐	☐	☐
N/A	N/A	NCTCOG	11344	CS	BELLAIRE AREA SUSTAINABLE DEVELOPMENT PLAN		SPECIAL STUDIES	08/2008	08/2008	☑	☑	☐	☐
0902-48-999	0902-48-999	NCTCOG	11898.1	CS	ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR	TO WEST OF HASLET COUNTY LINE	NEW ROADWAY	08/2015	08/2015	☐	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-999	0902-48-999	NCTCOG	11898.2	CS	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	TRANSPORT DRIVE	NEW ROADWAY	09/2016	09/2016	☐	☐	☐	☐
0902-48-823	0902-48-823	NCTCOG	11613	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES PROGRAM		SPECIAL STUDIES	08/2012	08/2012	☑	☐	☐	☐
0902-48-952	0902-48-761, 0902-48-803, 0902-48-952, 0902-48-953, 0902-48-954	NCTCOG	11616	VA	REGIONAL TRAFFIC SIGNAL RETIMING	VARIOUS LOCATIONS	TRAFFIC SIGNAL IMPROVEMENT	04/2014	08/2012	☑	☐	☐	☐
0902-48-859	0902-48-859	NCTCOG	11617.1	VA	VARIOUS LOCATIONS - PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING,	ASSESSMENT & SOFTWARE DEVP PROJ (PHASE 2)/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	ITS	08/2013	08/2013	☑	☐	☐	☐
0902-48-964	0902-48-762, 0902-48-796, 0902-48-886, 0902-48-887, 0902-48-888	NCTCOG	11621	VA	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY		SPECIAL STUDIES	02/2014	02/2016	☐	☐	☑	☐
0902-48-862	0902-48-862	NCTCOG	11781	VA	REGIONAL DATA & VIDEO COMM. SYSTEM	AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	ITS	08/2015	N/A	☐	☐	☐	☑
0902-48-925	0902-48-925	NCTCOG	11783	VA	M&O - ITS SOFTWARE PLUG-IN		ITS	09/2012	N/A	☐	☐	☐	☑
N/A	N/A	NCTCOG	11892	VA	NAVAL AIR STATION JOINT RESERVE BASE (NASJRB)		SPECIAL STUDIES	09/2010	09/2010	☑	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-00-140	0902-00-140	NCTCOG	11953	VA	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN		BIKE/PEDESTRIAN	03/2014	10/2014	☐	☐	☑	☐
0902-00-138	0902-00-138	NCTCOG	20289	VA	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM		ITS	08/2015	08/2015	☐	☐	☐	☐
N/A	N/A	NORTH RICHLAND HILLS	4173	CS	ON RUFE SNOW FROM KAREN DR	IH 820	ADDITION OF LANES	06/2012	12/2013	☑	☐	☑	☐
N/A	N/A	NORTH RICHLAND HILLS	11307	CS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	11/2005	11/2005	☑	☑	☐	☐
0902-48-576	0902-48-576	NORTH RICHLAND HILLS	11419	FM 1938	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD		INTERSECTION IMPROVEMENT	04/2015	10/2014	☐	☐	☐	☐
0902-48-545	0902-48-545	NORTH RICHLAND HILLS	11189.5	IH 820	AT SH 26 INTERCHANGE	IN NORTH RICHLAND HILLS	PARK & RIDE/RAIL STATION	03/2015	03/2015	☐	☐	☑	☐
0902-48-288	0902-48-288	NORTH RICHLAND HILLS	4180	VA	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL	CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKE/PEDESTRIAN	04/2013	04/2013	☑	☐	☐	☐
0902-48-864	0902-48-864	NORTH RICHLAND HILLS	11383	VA	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY	MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & CENTER ST ON THE WEST	BIKE/PEDESTRIAN	08/2015	10/2015	☐	☐	☑	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-239	0902-48-239	NORTH RICHLAND HILLS	51307	VA	N ELECTRIC TRAIL ON CALLOWAY BRANCH	LITTLE BEAR TRAIL IN N RICHLAND HIL	BIKE/PEDESTRIAN	07/2013	07/2013	☑	☐	☐	☐
0504-02-008	0504-02-008	NTTA	11250.1	SH 121	ALTA MESA	IH 30	NEW ROADWAY	01/2011	01/2011	☑	☐	☐	☐
0504-02-013	0504-02-013	NTTA	51342	SH 121	ALTA MESA BLVD	FM 1187	NEW ROADWAY	07/2011	07/2011	☑	☐	☐	☐
0504-04-001	0504-04-001	NTTA	52473	SH 121	FM 1187, SOUTH	TARRANT/JOHNSON COUNTY LINE	NEW ROADWAY	10/2011	10/2011	☑	☐	☐	☐
0504-05-001	0504-05-001	NTTA	52474	SH 121	JOHNSON/TARRANT COUNTY LINE	US 67	NEW ROADWAY	08/2011	10/2011	☑	☐	☑	☐
3559-02-007	3559-02-007	NTTA	54088	SH 170	IH 35W	DENTON C/L	NEW ROADWAY	09/2015	09/2016	☐	☐	☑	☐
0314-07-052	0314-07-052	PARKER CO	11932	IH 20	WEST OF BANKHEAD HIGHWAY	EAST OF CENTERPOINT ROAD	ADDITION OF LANES	08/2016	02/2016	☐	☐	☐	☐
0314-07-903	0314-07-053	PARKER CO	11933	IH 20	WEST OF BANKHEAD HIGHWAY	EAST OF CENTERPOINT ROAD	ADDITION OF LANES	08/2018	03/2020	☐	☐	☑	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0314-07-920	0314-07-051	PARKER CO	11934	IH 20	WEST OF BANKHEAD HIGHWAY	EAST OF CENTERPOINT ROAD	ADDITION OF LANES	08/2020	08/2020	☐	☐	☐	☐
1603-03-034	1603-03-034	SOUTHLAKE	54100	FM 1709	WESTERN CITY LIMITS	EASTERN CITY LIMITS	BIKE/PEDESTRIAN	01/2013	01/2013	☑	☐	☐	☐
0902-48-695	0902-48-695	TXDOT-DALLAS	53099	VA	ON LAKERIDGE PKWY; FROM 3600' SOUTH OF HONEY SUCKLE DR	GR SOUTHWEST PKWY IN GRAND PRAIRIE	ADDITION OF LANES	10/2011	10/2011	☑	☑	☐	☐
0014-01-022	0014-01-022	TXDOT-FORT WORTH	52499	BU 287P	AT BYPASS CHANNEL (ON MAIN STREET)	NEAR TRINITY RIVER	NEW ROADWAY	08/2014	08/2014	☐	☐	☑	☐
0902-48-775	0902-48-775	TXDOT-FORT WORTH	11165.1	CS	ON DIRKS ROAD	AT BNSF RR; IN FORT WORTH	INTERSECTION IMPROVEMENT	05/2013	10/2013	☑	☐	☑	☐
0902-48-577	0902-48-577	TXDOT-FORT WORTH	11197	CS	ON RUFE SNOW DRIVE; MID-CITIES BLVD	0.02 MILE SOUTH OF RIDGETOP ROAD	ADDITION OF LANES	04/2014	01/2015	☐	☐	☑	☐
0902-48-536	0902-48-536	TXDOT-FORT WORTH	11327	CS	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT	PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	BIKE/PEDESTRIAN	12/2012	12/2012	☑	☐	☐	☐
0902-48-622	0902-48-622	TXDOT-FORT WORTH	11408	CS	ON EAST 1ST STREET BRIDGE; FROM BEACH STREET	OAKLAND BLVD; IN FORT WORTH	ADDITION OF LANES	09/2014	09/2015	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-652	0902-48-652	TXDOT-FORT WORTH	11416	CS	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20	AT TRIBUTARY TO VILLAGE CREEK	NEW ROADWAY	01/2012	01/2012	☑	☑	☐	☐
0902-38-075	0902-38-075	TXDOT-FORT WORTH	11754.1	CS	ON LAKESHORE DRIVE AT US 180/IH 20	IN HUDSON OAKS	INTERSECTION IMPROVEMENT	10/2014	05/2015	☐	☐	☑	☐
0902-48-905	N/A	TXDOT-FORT WORTH	11761	CS	ON MELBOURNE ROAD; FROM PIPELINE ROAD	CHERYL AVENUE	INTERSECTION IMPROVEMENT	04/2015	N/A	☐	☐	☐	☑
0902-48-793	0902-48-793	TXDOT-FORT WORTH	20048	CS	TRINITY BOULEVARD	AT PRECINCT LINE RD	INTERSECTION IMPROVEMENT	08/2013	08/2013	☑	☐	☐	☐
0902-48-502	0902-48-502	TXDOT-FORT WORTH	52333	CS	EAST FIRST ST AT W FORK OF TRINITY	FORT WORTH	REHABILITATION	09/2014	09/2014	☐	☐	☑	☐
0902-48-539	0902-48-539	TXDOT-FORT WORTH	52336	CS	PRECINCT LINE RD. AT WALKER BRANCH	FORT WORTH	ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐
0902-48-680	0902-48-680	TXDOT-FORT WORTH	52528	CS	SH 10; ON PRECINCT LINE ROAD	NORTH OF TRAMMEL DAVIS	ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐
0902-50-104	0902-50-104	TXDOT-FORT WORTH	53079	CS	ON ALSBURY FROM CATHY DRIVE	0.3 MILE S OF HULEN (SHAFFSTALL)	NEW ROADWAY	07/2014	07/2019	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-838	0902-48-838	TXDOT-FORT WORTH	53084	CS	ON CENTER ST; FROM ARBROOK BLVD	BARDIN RD, IN ARLINGTON	NEW ROADWAY	12/2013	04/2014	☐	☐	☑	☐
0902-48-697	0902-48-697	TXDOT-FORT WORTH	53125	CS	ON WHITE SETTLEMENT ROAD	AT BYPASS CHANNEL IN FORT WORTH	SPECIAL STUDIES	10/2013	05/2014	☐	☐	☑	☐
0902-48-689	0902-48-689	TXDOT-FORT WORTH	54074	CS	ON PEACH STREET	IN FORT WORTH	SAFETY	02/2016	N/A	☐	☐	☐	☑
0902-48-790	0902-48-790	TXDOT-FORT WORTH	54097	CS	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE	LORETTA DAY DRIVE	BIKE/PEDESTRIAN	02/2013	02/2013	☑	☑	☐	☐
0902-48-791	0902-48-791	TXDOT-FORT WORTH	54098	CS	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE	OAKLAND BIKE LANES AND SIDEWALKS	BIKE/PEDESTRIAN	05/2014	05/2014	☐	☐	☑	☐
0008-09-033	0008-09-033	TXDOT-FORT WORTH	11896	FM 1187	IH 20	OAK STREET	INTERSECTION IMPROVEMENT	05/2012	05/2012	☑	☐	☐	☐
0008-09-910	0008-09-910	TXDOT-FORT WORTH	11897	FM 1187	IH 20	BAILEY RANCH ROAD	ADDITION OF LANES	08/2013	N/A	☐	☐	☐	☑
1330-02-041	1330-02-041	TXDOT-FORT WORTH	53077	FM 1187	0.5 MILE EAST OF IH 35W	EAST OF OAK GROVE S (EAST INTER)	ADDITION OF LANES	06/2011	06/2011	☑	☑	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0718-02-045	0718-02-045	TXDOT-FORT WORTH	11244.1	FM 156	US 81/287	WATAUGA ROAD (MCELROY)	ADDITION OF LANES	09/2014	08/2017	☐	☐	☑	☐
0747-05-035	0747-05-035	TXDOT-FORT WORTH	54053	FM 157	BU 287 P	US 67	SPECIAL STUDIES	12/2025	12/2025	☐	☐	☑	☐
2418-01-012	2418-01-012	TXDOT-FORT WORTH	11906	FM 1810	AT US 287		SPECIAL STUDIES	08/2017	10/2023	☐	☐	☑	☐
1601-02-028	1601-02-028	TXDOT-FORT WORTH	54004	FM 1884	SH 171	SOUTH OF B.B. FIELDER ROAD	ADDITION OF LANES	01/2016	07/2017	☐	☐	☑	☐
1978-01-050	1978-01-050	TXDOT-FORT WORTH	11735	FM 1938	FM 1709	RANDOL MILL RD/WESTLAKE C/L	INTERSECTION IMPROVEMENT	01/2015	07/2014	☐	☐	☐	☐
2681-02-007	2681-02-007	TXDOT-FORT WORTH	11920	FM 2499	SOUTH OF SH 121	DENTON CREEK	ENHANCEMENT	07/2013	07/2013	☑	☐	☐	☐
3372-01-010	3372-01-010	TXDOT-FORT WORTH	52501	FM 3391	IH 35W; IN BURLESON	EAST OF CR 602	ADDITION OF LANES	10/2017	10/2017	☐	☐	☐	☐
1181-02-033	1181-02-033	TXDOT-FORT WORTH	11955	FM 917	BNSF RR	SH 174	GRADE SEPARATION	09/2017	09/2013	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0314-07-040	0314-07-040	TXDOT-FORT WORTH	11895	IH 20	AT WESTERN WEATHERFORD LOOP		INTERSECTION IMPROVEMENT	05/2013	05/2013	☑	☐	☐	☐
0314-07-037	0314-07-037	TXDOT-FORT WORTH	53175	IH 20	BOWIE DRIVE	FM 1884 EASTBOUND	BOTTLENECK REMOVAL	01/2014	01/2014	☑	☐	☐	☐
0314-07-038	0314-07-038	TXDOT-FORT WORTH	53176	IH 20	BOWIE DRIVE	FM 1884	NEW ROADWAY	01/2014	01/2014	☑	☐	☐	☐
0008-03-103	0008-03-103	TXDOT-FORT WORTH	54006	IH 20	AT FM 1187		ADDITION OF LANES	08/2014	09/2014	☐	☐	☑	☐
0008-03-105	0008-03-105	TXDOT-FORT WORTH	54124	IH 20	1.5 MILE EAST OF FM 1187	TARRANT COUNTY LINE	BOTTLENECK REMOVAL	04/2013	04/2013	☑	☐	☐	☐
1068-02-076	1068-02-076	TXDOT-FORT WORTH	11253.2	IH 30	1.0 MI W OF SH 360	GREAT SOUTHWEST PKWY	INTERCHANGE	09/2017	09/2017	☐	☐	☐	☐
1068-02-121	1068-02-121	TXDOT-FORT WORTH	54067	IH 30	MORRISON DRIVE OVER IH 30		REHABILITATION	08/2016	08/2016	☐	☐	☑	☐
1068-05-009	1068-05-009	TXDOT-FORT WORTH	83210	IH 30	AT PROPOSED WALSH RANCH PARKWAY		NEW ROADWAY	04/2013	04/2013	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0014-16-252	0014-16-252	TXDOT-FORT WORTH	11578	IH 35W	IH 820	US 81/287	ADDITION OF LANES	08/2015	01/2018	☐	☐	☑	☐
0014-16-930	0014-16-930	TXDOT-FORT WORTH	52541	IH 35W	IH 820	US 81/287	ADDITION OF LANES	08/2013	N/A	☐	☐	☐	☑
0014-16-179	0014-16-179	TXDOT-FORT WORTH	54102	IH 35W	IH 820	IH 30	ADDITION OF LANES	10/2013	10/2013	☑	☐	☐	☐
0081-12-041	0081-12-041	TXDOT-FORT WORTH	54104.1	IH 35W	US 81/287	DENTON COUNTY LINE	ADDITION OF LANES	08/2015	08/2015	☐	☐	☑	☐
0081-13-904	0081-13-041	TXDOT-FORT WORTH	54104.2	IH 35W	DENTON COUNTY LINE	EAGLE PARKWAY	ADDITION OF LANES	01/2023	01/2023	☐	☐	☑	☐
0014-16-255	0014-16-255	TXDOT-FORT WORTH	54106	IH 35W	IH 820	US 81/287	ADDITION OF LANES	11/2012	11/2012	☑	☐	☐	☐
0014-16-940	0014-16-940	TXDOT-FORT WORTH	54107	IH 35W	IH 820	US 81/287	ADDITION OF LANES	08/2014	N/A	☐	☐	☐	☑
0014-16-950	0014-16-950	TXDOT-FORT WORTH	54108	IH 35W	IH 820	US 81/287	ADDITION OF LANES	09/2013	N/A	☐	☐	☐	☑

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0014-16-268	0014-16-268	TXDOT-FORT WORTH	54109	IH 35W	IH 820	IH 30	ADDITION OF LANES	01/2015	11/2012	☑	☐	☑	☐
0081-12-045	0081-12-045	TXDOT-FORT WORTH	54116	IH 35W	US 81/287	NORTH TARRANT PARKWAY	ADDITION OF LANES	09/2012	09/2012	☑	☐	☐	☐
0081-12-045	0081-12-045	TXDOT-FORT WORTH	55008	IH 35W	IH 820	US 81/287	ADDITION OF LANES	09/2012	09/2012	☑	☐	☐	☐
0014-16-960	0014-16-960	TXDOT-FORT WORTH	55019	IH 35W	IH 820	US 81/287	ADDITION OF LANES	09/2013	N/A	☐	☐	☐	☑
0014-16-980	0014-16-980	TXDOT-FORT WORTH	55021	IH 35W	IH 820	US 81/287	ADDITION OF LANES	09/2013	N/A	☐	☐	☐	☑
0014-16-970	0014-16-970	TXDOT-FORT WORTH	55025	IH 35W	IH 820	US 81/287	ADDITION OF LANES	09/2013	N/A	☐	☐	☐	☑
0008-13-210	0008-13-210	TXDOT-FORT WORTH	53101	IH 820	IH 820 NB/SB OVER W FORK OF TRINITY	AND WEST FORK OF TRINITY RELIEF	INTERCHANGE	07/2014	09/2016	☐	☐	☑	☐
0008-13-221	0008-13-221	TXDOT-FORT WORTH	54062	IH 820	APPROX. 0.50 MI S OF TRINITY BLVD.	SH 121	ADDITION OF LANES	09/2016	09/2019	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0008-13-124	0008-13-124	TXDOT-FORT WORTH	55009	IH 820	NORTH INTERCHANGE AT SH 121	RANDOL MILL ROAD	INTERCHANGE	12/2035	09/2018	☐	☐	☐	☐
0353-03-091	0353-03-091	TXDOT-FORT WORTH	11915	SH 114	AT NORTH CARROLL AVENUE IN SOUTHLAKE		INTERSECTION IMPROVEMENT	07/2013	07/2013	☑	☐	☐	☐
0504-02-022	0504-02-022	TXDOT-FORT WORTH	11250.2	SH 121	IH 20 & SH 183		INTERCHANGE	11/2009	11/2009	☑	☑	☐	☐
0364-01-112	0364-01-112	TXDOT-FORT WORTH	53038	SH 121	SH 114	SH 360	ADDITION OF LANES	06/2009	06/2009	☑	☑	☐	☐
0902-48-831	0902-48-831	TXDOT-FORT WORTH	53039	SH 121	FM 2499	TO SOUTH OF IH 635 INTERCHANGE	ADDITION OF LANES	03/2013	06/2009	☑	☑	☐	☐
0363-03-051	0363-03-051	TXDOT-FORT WORTH	54133	SH 121	IH 820	HANDLEY-EDERVILLE	ADDITION OF LANES	02/2023	08/2022	☐	☐	☐	☐
0365-01-041	0365-01-041	TXDOT-FORT WORTH	53142	SH 171	FM 1884	IH 20	ADDITION OF LANES	08/2011	12/2011	☑	☑	☑	☐
0365-02-027	0365-02-027	TXDOT-FORT WORTH	54013	SH 171	0.58 MI W OF INTERSECTION W/ US 377	JOHNSON COUNTY LINE	NEW ROADWAY	12/2035	N/A	☐	☐	☐	☑

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0365-03-041	0365-03-041	TXDOT-FORT WORTH	54014	SH 171	HOOD COUNTY LINE	0.48 MI E OF INTERSECTION W/ US 377	NEW ROADWAY	12/2035	N/A	☐	☐	☐	☑
0364-05-025	0364-05-025	TXDOT-FORT WORTH	11517	SH 183	SH 121	SH 10	ADDITION OF LANES	08/2014	08/2014	☐	☐	☐	☐
0094-02-121	0094-02-121	TXDOT-FORT WORTH	20159	SH 183	HANDLEY-EDERVILLE	RUFE SNOW DRIVE; IN RICHLAND HILLS	INTERSECTION IMPROVEMENT	09/2015	09/2015	☐	☐	☑	☐
0094-02-077	0094-02-077	TXDOT-FORT WORTH	55033	SH 183	SH 10	WEST OF SH 161	HOV	08/2014	08/2014	☐	☐	☐	☐
0364-05-925	0364-05-925	TXDOT-FORT WORTH	55034	SH 183	SH 121	SH 10	ADDITION OF LANES	01/2022	01/2022	☐	☐	☐	☐
0094-02-977	0094-02-977	TXDOT-FORT WORTH	55035	SH 183	SH 10	WEST OF SH 161	ADDITION OF LANES	01/2022	01/2022	☐	☐	☐	☐
0171-05-081	0171-05-081	TXDOT-FORT WORTH	52553	SH 199	AT BYPASS CHANNEL (ON HENDERSON)	NEAR FW CBD & TRINITY RIVER	NEW ROADWAY	11/2012	05/2014	☐	☐	☑	☐
0171-04-053	0171-04-053	TXDOT-FORT WORTH	54045	SH 199	PARKER COUNTY LINE	0.4 MI S OF STEWART ST	NEW ROADWAY	12/2016	N/A	☐	☐	☐	☑

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EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0171-04-059	0171-04-059	TXDOT-FORT WORTH	54078	SH 199	EAST FRONTAGE RD. AT ASH CREEK		REHABILITATION	12/2016	N/A	☐	☐	☐	☑
0363-01-136	0363-01-136	TXDOT-FORT WORTH	11153.1	SH 26	BRUMLOW/POOL	JOHN MCCAIN	ADDITION OF LANES	08/2011	08/2011	☑	☐	☐	☐
0363-01-139	0363-01-139	TXDOT-FORT WORTH	11153.2	SH 26	HALL-JOHNSON RD	BROWN TRAIL	ADDITION OF LANES	08/2015	09/2014	☐	☐	☐	☐
0363-01-111	0363-01-111	TXDOT-FORT WORTH	11730	SH 26	POOL RD/BRUMLOW	SH 114	ADDITION OF LANES	07/2010	07/2010	☑	☑	☐	☐
0363-01-110	0363-01-110	TXDOT-FORT WORTH	54065	SH 26	IH 820	CHEEK-SPARGER ROAD (HURST SECTION)	ADDITION OF LANES	09/2016	09/2016	☐	☐	☑	☐
2266-02-054	2266-02-054	TXDOT-FORT WORTH	51345	SH 360	AVE K/BROWN BLVD	ABRAM STREET	ADDITION OF LANES	01/2017	01/2017	☐	☐	☑	☐
2266-02-086	2266-02-086	TXDOT-FORT WORTH	51346	SH 360	ABRAM STREET	IH 20	ADDITION OF LANES	01/2018	01/2018	☐	☐	☑	☐
3524-01-003	3524-01-003	TXDOT-FORT WORTH	53183	SL 567	FM 51, NORTH OF GRANBURY	BU 377H, WEST OF BRAZOS RIVER BRIDGE	NEW ROADWAY	06/2011	06/2011	☑	☑	☐	☐

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EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
2208-01-061	2208-01-061	TXDOT-FORT WORTH	51328	SP 303	ON ROSEDALE; FROM STALCUP	IH 820	ADDITION OF LANES	08/2015	09/2015	☐	☐	☑	☐
0008-02-069	0008-02-069	TXDOT-FORT WORTH	54017	US 180	AT WESTERN LOOP	WEST SIDE OF WEATHERFORD	INTERCHANGE	05/2012	05/2012	☑	☑	☐	☐
N/A	N/A	TXDOT-FORT WORTH	20047	US 287	BERRY	VAUGHAN	NEW ROADWAY	06/2012	06/2011	☑	☑	☐	☐
0080-07-085	0080-07-085	TXDOT-FORT WORTH	11790	US 377	WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD)	IH 20	ADDITION OF LANES	07/2012	05/2014	☐	☐	☑	☐
0080-03-049	0080-03-049	TXDOT-FORT WORTH	54018	US 377	END OF BRAZOS RIVER BRIDGE	0.615 SOUTH OF BRAZOS RIVER BRIDGE	ADDITION OF LANES	09/2013	09/2017	☐	☐	☑	☐
0080-04-081	0080-04-081	TXDOT-FORT WORTH	54019	US 377	EAST OF OLD ACTION HIGHWAY	END OF BRAZOS RIVER BRIDGE IN GRANBURY	ADDITION OF LANES	09/2017	09/2019	☐	☐	☑	☐
0080-04-090	0080-04-090	TXDOT-FORT WORTH	54061	US 377	AT-GRADE RR CROSSINGS ON	US 377 AND SH 171 IN CRESSON	INTERSECTION IMPROVEMENT	12/2025	N/A	☐	☐	☐	☑
0080-04-094	0080-04-094	TXDOT-FORT WORTH	54071	US 377	FM 167 NORTH	EAST OF OLD ACTON HIGHWAY	ADDITION OF LANES	12/2013	09/2017	☐	☐	☑	☐

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EXHIBIT IV-1 - TXDOT FORT WORTH
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0080-11-001	0080-11-001	TXDOT-FORT WORTH	54114	US 377	JOHNSON/HOOD COUNTY LINE	SOUTH OF SH 171	NEW ROADWAY	12/2015	12/2016	☐	☐	☑	☐
0080-12-001	0080-12-001	TXDOT-FORT WORTH	54125	US 377	NORTH OF SH 171	JOHNSON/HOOD COUNTY LINE	GRADE SEPARATION	08/2015	12/2015	☐	☐	☑	☐
0259-06-001	0259-06-001	TXDOT-FORT WORTH	11919	US 67	SH 174; ON US 67/CLEBURNE BYPASS	BU 67M/SPUR 102	ADDITION OF LANES	08/2013	09/2013	☑	☐	☑	☐
0013-08-127	0013-08-127	TXDOT-FORT WORTH	11904	US 81	AT BUSINESS 81 SOUTH OF DECATUR		GRADE SEPARATION	08/2013	08/2013	☑	☐	☐	☐
0902-48-688	0902-48-688	TXDOT-FORT WORTH	11263.7	VA	PEACH STREET AREA FROM PEACH STREET	LIVE OAK CONNECTOR	SAFETY	08/2013	03/2016	☐	☐	☑	☐
0902-48-579	0902-48-579	TXDOT-FORT WORTH	11572	VA	US 81/US 287 AT FM 3479 (HARMON ROAD)/NORTH TARRANT PARKWAY		NEW ROADWAY	07/2016	04/2020	☐	☐	☑	☐
0902-48-979	0902-48-784, 0902-48-818, 0902-48-846, 0902-48-976, 0902-48-977, 0902-489-78, 0902-48-979	TXDOT-FORT WORTH	11619	VA	REGIONAL MOBILITY ASSISTANCE PATROL	FORT WORTH DISTRICT	ITS	09/2013	01/2013	☑	☐	☐	☐
0902-48-716	0902-48-716	TXDOT-FORT WORTH	11782	VA	CLOSED CIRCUIT TELEVISION (CCTV) EQUIPPED VIDEO TRAILERS AND DYNAMIC MESSAGE SIGNS		ITS	06/2007	N/A	☐	☐	☐	☑

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0902-48-772	0902-48-772	TXDOT-FORT WORTH	11784	VA	ADVANCED TRAVELER INFORMATION SYSTEM		ITS	06/2010	N/A	☐	☐	☐	☑
0902-48-885	0902-48-885	TXDOT-FORT WORTH	11956	VA	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO	COTTON BELT	RAIL TRANSIT	01/2014	09/2014	☐	☐	☑	☐
7202-01-002	7202-01-002	TXDOT-FORT WORTH	52500	VA	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT	PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	SPECIAL STUDIES	08/2012	08/2012	☑	☐	☐	☐
0014-15-033	0014-15-033	TXDOT-FORT WORTH	53029	VA	ON US 81/US 287 FROM FM 3479 (HARMON ROAD)	SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	REHABILITATION	07/2020	09/2016	☐	☐	☐	☐
0014-15-034	0014-15-034	TXDOT-FORT WORTH	53030	VA	ON US 81/US 287 FROM FM 3479 (HARMON ROAD)	SOUTHBOUND ENTRANCE RAMP	INTERSECTION IMPROVEMENT	07/2016	09/2016	☐	☐	☑	☐
0014-15-035	0014-15-035	TXDOT-FORT WORTH	53031	VA	ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH	FM 3479 (HARMON ROAD)	REHABILITATION	07/2016	09/2016	☐	☐	☑	☐
0014-15-036	0014-15-036	TXDOT-FORT WORTH	53032	VA	ON US 81/US 287 FROM NORTH OF FM 3479	NORTH OF IH 35W INTERCHANGE	NEW ROADWAY	07/2016	09/2016	☐	☐	☑	☐
0902-51-015	0902-51-015	TXDOT-FORT WORTH	54073	VA	DOWNTOWN GRANBURY	EXISTING TRAIL	BIKE/PEDESTRIAN	03/2015	03/2015	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-1 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
8300-01-000	8300-01-000	TXDOT-FORT WORTH	54105	VA	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY	SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS	SPECIAL STUDIES	08/2011	08/2011	☑	☐	☐	☐
0902-48-831	0902-48-831	TXDOT-FORT WORTH	54115	VA	DFW CONNECTOR	INCLUDES SH 121 SOUTHBOUND COLLECTOR AND DISTRIBUTER ROAD AND RAMPS	INTERCHANGE	03/2013	03/2013	☑	☑	☐	☐
0013-08-111	0013-08-111	TXDOT-FORT WORTH	55026	VA	US 81/287; SH 114	WISE/TARRANT COUNTY LINE	NEW ROADWAY	11/2022	11/2022	☐	☐	☐	☐
0014-15-037	0014-15-037	TXDOT-FORT WORTH	55027	VA	US 81/287; TARRANT/WISE COUNTY LINE	IH 35W	ADDITION OF LANES	11/2022	11/2022	☐	☐	☐	☐

Sorted by: Agency, Location

Chapter IV
PROJECT IMPLEMENTATION/ PROGRESS FROM PREVIOUS YEARS

Roadway – Dallas District

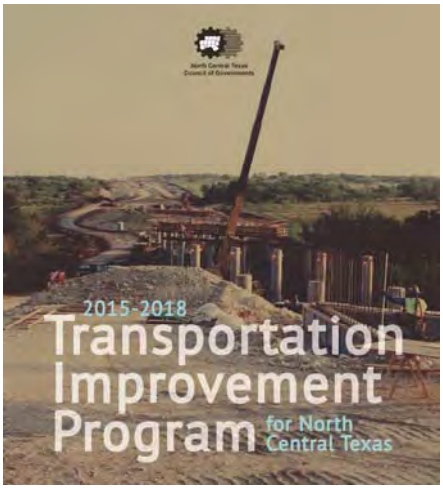

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-45-880	0918-45-880	ADDISON	11258.8	CS	ADDISON RD AND SURVEYOR BLVD	AT DART RR IN ADDISON	SAFETY	05/2018	N/A	☐	☐	☐	☑
0918-47-030	0918-47-030	ADDISON	20244	VA	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST	BROOKHAVEN COLLEGE ON THE SOUTH	BIKE/PEDESTRIAN	08/2013	08/2013	☑	☐	☐	☐
0918-24-197	0918-24-197	ALLEN	20270	CS	ON EXCHANGE PARKWAY FROM ALMA TO US 75	AND FROM GREENVILLE TO ALLEN HEIGHTS (2 SECTIONS)	ADDITION OF LANES	10/2013	10/2013	☑	☐	☐	☐
1392-01-032	1392-01-032	ALLEN	20081	FM 1378	ROCKRIDGE ROAD	STACY ROAD	ADDITION OF LANES	07/2017	12/2014	☐	☐	☐	☐
3392-01-009	3392-01-009	ALLEN	20082	FM 2786	EAST OF ANGEL PKWY IN ALLEN	FM 1378	ADDITION OF LANES	12/2014	12/2014	☐	☐	☐	☐
0918-45-864	0918-45-864	CARROLLTON	11005	CS	ON WHITLOCK RD, FROM IH 35E	OLD DENTON RD	INTERSECTION IMPROVEMENT	03/2014	03/2014	☐	☐	☑	☐
0918-45-817	0918-45-817	CARROLLTON	11428.1	CS	VARIOUS LOCATIONS IN CITY OF	CARROLLTON - OFF-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	02/2015	02/2015	☐	☐	☑	☐
0918-45-818	0918-45-818	CARROLLTON	11428.2	CS	VARIOUS LOCATIONS IN CITY OF	CARROLLTON ON-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	02/2015	02/2015	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-45-070	0918-45-070	CARROLLTON	11580	VA	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT		BIKE/PEDESTRIAN	12/2035	01/2014	☐	☐	☐	☐
N/A	N/A	CARROLLTON	11805	VA	CITYWIDE SIGNAL UPGRADES		TRAFFIC SIGNAL IMPROVEMENT	05/2011	12/2007	☑	☑	☐	☐
0918-47-022	0918-47-022	CARROLLTON	20235	VA	TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST MYERS STREET; SOUTH BY CROSBY RD;	WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE	BIKE/PEDESTRIAN	05/2013	02/2012	☑	☑	☐	☐
0918-45-897	0918-45-897	CEDAR HILL	54091	CS	ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD	US 67 FRONTAGE ROAD	BIKE/PEDESTRIAN	10/2012	10/2012	☑	☐	☐	☐
0918-47-097	0918-47-097	CEDAR HILL	11948	FM 1382	CEDAR HILL STATE PARK ENTRANCE	NEW CLARK RD	BIKE/PEDESTRIAN	04/2015	04/2015	☐	☐	☐	☐
0918-24-196	0918-24-196	CELINA	20280	CS	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)	DNT	NEW ROADWAY	04/2013	01/2016	☐	☐	☑	☐
0918-47-086	0918-47-086	CITY OF DALLAS	11916	VA	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) FROM COLORADO/BECKLEY	ZANG/DAVIS	RAIL TRANSIT	08/2015	09/2014	☐	☐	☐	☐
0918-47-087	0918-47-087	CITY OF DALLAS	11917	VA	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE III) FROM UNION STATION/HOUSTON STREET	YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	RAIL TRANSIT	08/2015	09/2014	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-47-088	0918-47-088	CITY OF DALLAS	11922	VA	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR		RAIL TRANSIT	08/2015	09/2014	☐	☐	☐	☐
0918-46-231	0918-46-231	CITY OF FLOWER MOUND	20140	CS	SPINKS RD FROM GARDEN RIDGE BLVD	DUNCAN LANE	NEW ROADWAY	10/2009	06/2009	☑	☑	☐	☐
0918-46-229	0918-46-229	CITY OF FLOWER MOUND	20142	CS	GARDEN RIDGE BLVD FROM FM 3040	SPINKS RD	NEW ROADWAY	03/2010	06/2009	☑	☑	☐	☐
0918-46-228	0918-46-228	CITY OF FLOWER MOUND	20143	CS	FLOWER MOUND RD FROM FM 1171	FM 2499	ADDITION OF LANES	03/2010	09/2009	☑	☑	☐	☐
0918-24-171	0918-24-171	COLLIN CO	20075	FM 1378	FM 544	FM 3412 (BROWN ST.)	ADDITION OF LANES	07/2010	07/2010	☑	☑	☐	☐
2056-01-042	2056-01-042	COLLIN CO	83209	FM 2551	FM 2514	FM 2170 SOUTH	ADDITION OF LANES	01/2018	01/2018	☐	☐	☐	☐
2845-01-015	2845-01-015	COLLIN CO	54063	FM 455	WEST OF WILD ROSE LANE	SH 121	NEW ROADWAY	01/2017	01/2017	☐	☐	☐	☐
0281-02-063	0281-02-063	COLLIN CO	20022	SH 78	SH 205	BUSINESS 78	ADDITION OF LANES	04/2012	04/2012	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-24-139	0918-24-139	COLLIN CO	11258.11	VA	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - CR 605	AT KANSAS CITY SOUTHERN (KCS) RR	SAFETY	04/2007	04/2007	☑	☑	☐	☐
0918-45-867	0918-45-867	COPPELL	11532	CS	FREEPORT PKWY FROM SH 121	SANDY LAKE RD	NEW ROADWAY	12/2010	01/2015	☐	☐	☑	☐
0918-45-773	0918-45-773	COPPELL	83139	CS	ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD	SOUTH COPPELL ROAD	ADDITION OF LANES	06/2011	08/2013	☑	☐	☑	☐
2374-07-058	2374-07-058	COPPELL	53054	IH 635	BELT LINE ROAD	0.55 MILES WEST OF BELT LINE ROAD	NEW ROADWAY	06/2014	06/2014	☐	☐	☐	☐
0918-11-082	0918-11-082	CRANDALL	20252	CS	ON 1ST STREET; FROM TRUNK STREET	LEWIS STREET	ADDITION OF LANES	08/2011	08/2011	☑	☑	☐	☐
0918-45-270	0918-45-270	DALLAS	785	CS	ON AIRDROME FROM LEMMON	MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	08/2035	N/A	☐	☐	☐	☑
0918-45-808	0918-45-808	DALLAS	11018.2	CS	ON KATY TRAIL, FROM ELLSWORTH AVE	WORCOLA STREET IN CITY OF DALLAS	BIKE/PEDESTRIAN	08/2013	08/2014	☐	☐	☑	☐
0918-47-072	0918-47-072	DALLAS	11258.9	CS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	SAFETY	04/2021	04/2021	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
N/A	N/A	DALLAS	11365	CS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY FROM YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH	GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	BIKE/PEDESTRIAN	08/2012	04/2014	☐	☐	☑	☐
N/A	N/A	DALLAS	11371	CS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION		BIKE/PEDESTRIAN	06/2011	06/2011	☑	☑	☐	☐
0918-45-885	0918-45-885	DALLAS	11726	CS	RIVER FRONT BLVD FROM CADIZ ST	CONTINENTAL AVE	ADDITION OF LANES	01/2013	04/2014	☐	☐	☑	☐
0918-47-027	0918-47-027	DALLAS	20240	CS	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT	COLORADO TO EAST, WALTER & 2500 FT WORTH AVE TO WEST, AN ALLEYWAY TO NORTH OF FT WORTH ON NORTH & ANNIELS ON SOUTH	BIKE/PEDESTRIAN	05/2013	08/2014	☐	☐	☑	☐
0918-47-029	0918-47-029	DALLAS	20242	CS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION	HI LINE DRIVE ON THE WEST AND N. HOUSTON ON THE EAST AND NORTH; AND VICTORY DART STATION AND WICHITA STREET TO THE SOUTH	BIKE/PEDESTRIAN	05/2013	04/2012	☑	☑	☐	☐
0918-47-032	0918-47-032	DALLAS	20246	CS	ATMOS LOFTS MIXED USE DEVELOPMENT; BOUNDED ON THE NORTH BY JACKSON ST; EAST OF HARWOOD ST	WOOD ST ON THE SOUTH; AND ST PAUL ST ON THE WEST	BIKE/PEDESTRIAN	02/2013	02/2013	☑	☑	☐	☐
0918-45-898	0918-45-898	DALLAS	54092	CS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS		SAFETY	04/2014	05/2014	☐	☐	☑	☐
1068-04-161	1068-04-161	DALLAS	83258	IH 30	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD	BECKLEY AVE	BIKE/PEDESTRIAN	08/2013	01/2014	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
1068-04-162	1068-04-162	DALLAS	83260	IH 30	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD	BECKLEY AVE	BIKE/PEDESTRIAN	08/2013	01/2014	☑	☐	☑	☐
0918-45-590	0918-45-590	DALLAS	775	VA	ATMS UPGRADE		ITS	07/2007	07/2007	☑	☑	☐	☐
0918-45-843	0918-45-843	DALLAS	11258.12	VA	UP RR IN DALLAS FROM SCYENE RD	MUNICIPAL ST	SAFETY	03/2013	03/2013	☑	☐	☐	☐
N/A	N/A	DALLAS	11393	VA	SANTA FE TRAIL CORRIDOR STUDY - THE FORMER SANTA FE RAILROAD RIGHT-OF-WAY. ON SANTA FE AVENUE	BOUND BY COMMERCE STREET ON THE SOUTH; WINSTEAD DRIVE ON THE NORTH	SPECIAL STUDIES	08/2010	N/A	☐	☐	☐	☑
0918-47-093	0918-47-093	DALLAS	11435.3	VA	CBD SIGNAGE & WAYFINDING		ITS	06/2015	06/2015	☐	☐	☐	☐
0918-47-092	0918-47-092	DALLAS	11435.4	VA	CBD SIGNAGE & WAYFINDING		ITS	06/2015	06/2015	☐	☐	☐	☐
0918-45-274	0918-45-274	DALLAS	11575	VA	ATMS UPGRADE		ITS	10/1995	10/1995	☑	☑	☐	☐
0918-45-820	0918-45-820	DALLAS	11746	VA	CITY OF DALLAS SAFETY PROGRAM		INTERSECTION IMPROVEMENT	12/2014	12/2014	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-47-036	0918-47-036	DALLAS	11768	VA	INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS	FROM TXDOT & NTTA TMC'S TO CITY OF DALLAS	ITS	10/2011	N/A	☐	☐	☐	☑
0918-47-017	0918-47-017	DALLAS	11808.1	VA	CITYWIDE SIGNAL RETIMING	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	11/2013	01/2014	☐	☐	☑	☐
0918-47-094	0918-47-094	DALLAS	11910.1	VA	CENTRAL COMPUTER SYSTEM UPGRADE		ITS	05/2014	09/2014	☐	☐	☑	☐
0918-47-095	0918-47-095	DALLAS	11910.2	VA	CENTRAL COMPUTER SYSTEM UPGRADE		ITS	05/2014	09/2014	☐	☐	☑	☐
0918-45-888	0918-45-888	DALLAS	20135	VA	ATMS COMMUNICATIONS NETWORK	AT VARIOUS CITYWIDE LOCATIONS	ITS	08/2013	05/2014	☐	☐	☑	☐
0918-45-121	0918-45-121	DALLAS	20180	VA	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	SH 310/US 175	NEW ROADWAY	01/2020	01/2020	☐	☐	☑	☐
0918-47-023	0918-47-023	DALLAS	20236	VA	OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT	ON LAMAR FROM ROSS STREET TO CANTON STREET	BIKE/PEDESTRIAN	05/2013	04/2014	☐	☐	☑	☐
0918-47-024	0918-47-024	DALLAS	20237	VA	BUTLER MIXED USED DEVELOPMENT; ON BUTLER ST; BETWEEN REDFIELD ST AND TEXAS OAK AVE		BIKE/PEDESTRIAN	08/2013	N/A	☐	☐	☐	☑

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-47-025	0918-47-025	DALLAS	20238	VA	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST,	JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	BIKE/PEDESTRIAN	08/2013	08/2013	☑	☐	☐	☐
0918-47-026	0918-47-026	DALLAS	20239	VA	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH	ZANG BLVD ON THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST	BIKE/PEDESTRIAN	05/2013	08/2014	☐	☐	☑	☐
0918-47-028	0918-47-028	DALLAS	20241	VA	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO THE EAST; SKILLMAN TO THE WEST	CHURCH RD TO THE NORTH; AND WHITE ROCK TRAIL TO THE SOUTH	BIKE/PEDESTRIAN	05/2013	10/2014	☐	☐	☑	☐
0918-47-031	0918-47-031	DALLAS	20245	VA	ROUTH STREET UNDERPASS SD PROJECT; AT INTERSECTION OF ROUTH ST AND WOODALL ROGERS FRWY	BOUNDED ON THE NORTH BY CLARK ST AND FLORA ST ON THE SOUTH	BIKE/PEDESTRIAN	05/2013	05/2013	☑	☐	☐	☐
0918-47-055	0918-47-055	DALLAS	20257	VA	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE	NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	BIKE/PEDESTRIAN	02/2014	02/2014	☑	☐	☐	☐
0918-45-354	0918-45-354	DALLAS	52365	VA	ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK	N. TRINITY RIVER LEVEE, DOWNTOWN	BIKE/PEDESTRIAN	05/2010	05/2010	☑	☑	☐	☐
0918-45-642	0918-45-642	DALLAS	52496	VA	NW SIDE OF COIT RD FROM SPRING	VALLEY NORTH TO HAY MEADOW DRIVE	BIKE/PEDESTRIAN	05/2010	05/2010	☑	☑	☐	☐
0918-47-057	0918-47-057	DALLAS CO	2310.1	CS	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE	NORTH OF ROYAL LN	BIKE/PEDESTRIAN	09/2012	04/2015	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-48-906	0918-48-906	DALLAS CO	11035	CS	YARMOUTH AT ZANG		INTERSECTION IMPROVEMENT	01/2006	N/A	☐	☐	☐	☑
0918-47-006	0918-47-006	DALLAS CO	11536	CS	ON CAMP WISDOM RD FROM CARRIER PKWY	FM 1382	ADDITION OF LANES	08/2014	08/2015	☐	☐	☑	☐
0918-47-035	0918-47-035	DALLAS CO	11745	CS	ON COCKRELL HILL RD FROM NORTH OF MOLER ST	DAVIS STREET	INTERSECTION IMPROVEMENT	06/2013	04/2015	☐	☐	☑	☐
0918-47-004	0918-47-004	DALLAS CO	20132	CS	ON MILLER RD; GARLAND EAST CITY LIMITS	ROWLETT WEST CITY LIMITS	ADDITION OF LANES	08/2011	10/2013	☑	☐	☑	☐
0918-47-051	0918-47-051	DALLAS CO	20213	CS	ON WILDLIFE PARKWAY; SH 161	BELT LINE ROAD	ADDITION OF LANES	06/2018	06/2018	☐	☐	☐	☐
0918-11-073	0918-11-073	DALLAS CO	20223	CS	ON LAWSON RD; SCYENE ROAD	US 80	ADDITION OF LANES	12/2011	08/2011	☑	☑	☐	☐
0918-47-082	0918-47-082	DALLAS CO	81332	CS	WEST SPRING VALLEY ROAD FROM WEATHERRED DRIVE	COIT ROAD	INTERSECTION IMPROVEMENT	08/2013	04/2014	☐	☐	☑	☐
0196-06-028	0196-06-028	DALLAS CO	2310.2	LP 354	ON HARRY HINES/ LOOP 354; MANANA DRIVE	NORTH OF ROYAL LANE	BIKE/PEDESTRIAN	05/2014	05/2014	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-47-015	0918-47-015	DALLAS CO	11747	VA	ON DUNCANVILLE AND WINTERGREEN ROAD	FROM WINTERGREEN TO STEWART BRANCH CREEK	INTERSECTION IMPROVEMENT	07/2012	08/2015	☐	☐	☑	☐
0918-47-065	0918-47-065	DALLAS CO	20262	VA	DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM		OTHER	01/2013	01/2013	☑	☐	☐	☐
0918-45-884	0918-45-884	DALLAS COUNTY	11727	CS	ON MEDICAL DISTRICT DR, FROM IH 35E	HARRY HINES BLVD	ADDITION OF LANES	08/2015	11/2015	☐	☐	☑	☐
N/A	N/A	DALLAS COUNTY	11799	CS	WINTERGREEN RD	AT UNION PACIFIC RAILROAD	GRADE SEPARATION	02/2008	02/2008	☑	☑	☐	☐
0918-47-098	0918-47-098	DALLAS COUNTY	11946	VA	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY	NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BIKE/PEDESTRIAN	04/2015	08/2014	☐	☐	☐	☐
0918-47-902	0918-47-902	DALLAS COUNTY	11957	VA	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM		OTHER	10/2013	10/2013	☑	☐	☐	☐
0918-45-990	0918-45-990	DART	523	CS	ON HAMPTON RD FROM FORT WORTH AVENUE	US 67	INTERSECTION IMPROVEMENT	08/2015	N/A	☐	☐	☐	☑
0918-45-271	0918-45-271	DART	525	CS	ON LEMMON AVE, INWOOD	OAKLAWN	INTERSECTION IMPROVEMENT	08/2015	N/A	☐	☐	☐	☑

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-45-269	0918-45-269	DART	526	CS	ON INWOOD AT FOREST PARK		INTERSECTION IMPROVEMENT	08/2015	12/2011	☑	☑	☐	☐
0918-45-929	N/A	DART	2795	CS	ON HARRY HINES BLVD	AT MOCKINGBIRD LANE, IN DALLAS	INTERSECTION IMPROVEMENT	08/2015	03/2016	☐	☐	☑	☐
0918-45-994	N/A	DART	3083	CS	FOREST LN FROM PLANO RD	GARLAND RD	INTERSECTION IMPROVEMENT	01/2014	01/2014	☑	☐	☐	☐
0918-45-995	N/A	DART	3089	CS	ON PLANO RD; BUCKINGHAM	FOREST LN	INTERSECTION IMPROVEMENT	01/2014	01/2014	☑	☐	☐	☐
0918-47-060	0918-47-060	DART	11316	CS	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST	O'CONNOR BLVD	RAIL TRANSIT	01/2009	01/2009	☑	☑	☐	☐
0918-47-071	0918-47-071	DART	11585	CS	ON BROADWAY/MAIN, BELTLINE/BROADWAY	BROADWAY NORTH OF CROSBY	BIKE/PEDESTRIAN	09/2013	01/2014	☐	☐	☑	☐
0918-45-900	N/A	DART	533	MH	LEMMON AVENUE	AT BLUFFVIEW	INTERSECTION IMPROVEMENT	11/2030	09/2014	☐	☐	☑	☐
0918-45-272	0918-45-272	DART	2785	MH	ON LEMMON AVENUE FROM BLUFFVIEW	AIRDROME	ADDITION OF LANES	11/2030	09/2014	☐	☐	☑	☐

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0918-00-002	0918-00-002	DART	12424.10	US 75	DALLAS CBD	SH 121	ITS	10/2013	10/2013	☑	☐	☐	☐
0918-00-002	0918-00-002	DART	12424.11	US 75	DALLAS CBD	SH 121	ITS	08/2011	08/2011	☑	☐	☐	☐
0918-00-002	0918-00-002	DART	12424.12	US 75	DALLAS CBD	SH 121	ITS	08/2011	08/2011	☑	☐	☐	☐
0918-00-002	0918-00-002	DART	12424.13	US 75	DALLAS CBD	SH 121	ITS	08/2011	08/2011	☑	☐	☐	☐
0918-45-894	0918-45-894	DART	11046.1	VA	TRE ELEVATED DOUBLE-TRACKED SECTION; WEST OF IRBY	GILBERT RD	RAIL TRANSIT	08/2010	08/2010	☑	☑	☐	☐
0918-48-995	0918-48-995	DART	11433	VA	SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION		RAIL TRANSIT	06/2014	01/2019	☐	☐	☑	☐
0918-45-696	0918-45-696	DART	11438	VA	DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1		RAIL TRANSIT	09/2003	09/2003	☑	☑	☐	☐
0918-45-890	0918-45-890	DART	11579	VA	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - LAKE HIGHLANDS RAIL STATION ON DART BLUE LINE	DART BLUE LINE STATION	RAIL TRANSIT	08/2012	12/2010	☑	☑	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-47-075	0918-47-075	DART	11584	VA	ON TRE FROM VALLEY VIEW (TAR/DAL) CL	WEST IRVING TRE STATION	RAIL TRANSIT	09/2013	06/2014	☐	☐	☑	☐
0918-47-063	0918-47-063	DART	11587.1	VA	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	RAIL TRANSIT	01/2009	01/2009	☑	☑	☐	☐
0918-45-855	0918-45-855	DART	11779	VA	DART ITS SYSTEM INTEGRATION		ITS	08/2014	11/2013	☑	☐	☐	☐
0918-00-235	0918-00-235	DART	11893.1	VA	511 TRAVELER INFORMATION SYSTEM (ITS)		ITS	08/2013	10/2013	☑	☐	☑	☐
0918-00-236	0918-00-236	DART	11893.2	VA	511 TRAVELER INFORMATION SYSTEM (ITS)		ITS	08/2014	08/2014	☑	☐	☐	☐
0918-47-053	0918-47-053	DART	53066	VA	MCKINNEY AVENUE TROLLEY EXTENSION; MCKINNEY AVENUE AND OLIVE STREET	EAST OF OLIVE STREET ON BRYAN STREET	RAIL TRANSIT	01/2013	08/2013	☑	☐	☑	☐
N/A	N/A	DART/DCURD/IRVING	11372	CS	LAS COLINAS URBAN CENTER LRT STATION AREA		RAIL TRANSIT	08/2013	08/2013	☑	☑	☐	☐
0918-46-258	0918-46-258	DCTA	54093	CS	DENTON A-TRAIN COMMUNITY ENHANCEMENTS		BIKE/PEDESTRIAN	08/2013	06/2014	☐	☐	☑	☐

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0918-46-259	0918-46-259	DCTA	54094	CS	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE	SOUTH OF HEBRON	BIKE/PEDESTRIAN	05/2014	06/2014	☐	☐	☑	☐
0918-46-272	0918-46-272	DCTA	11947	VA	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD	KELTON ROAD	BIKE/PEDESTRIAN	04/2015	01/2015	☐	☐	☐	☐
0918-47-054	0918-47-054	DCURD	11901	VA	DALLAS CO UTIL & RECLAMATION DISTRICT	PEDESTRIAN CONNECTION	BIKE/PEDESTRIAN	01/2013	09/2012	☑	☑	☐	☐
0918-46-246	0918-46-246	DENTON	20144	CS	ON MAYHILL; IH 35 EAST	US 380	ADDITION OF LANES	10/2011	12/2014	☐	☐	☑	☐
0918-46-245	0918-46-245	DENTON	20146.1	CS	ON BONNIE BRAE; IH 35 EAST	US 377	ADDITION OF LANES	10/2011	06/2014	☐	☐	☑	☐
0918-46-245	0918-46-245	DENTON	20146.2	CS	IH 35E; ON BONNIE BRAE ROAD	SCRIPTURE ROAD	ADDITION OF LANES	10/2011	10/2011	☑	☐	☐	☐
0918-46-245	0918-46-245	DENTON	20146.3	CS	SCRIPTURE ROAD; ON BONNIE BRAE ROAD	US 380	ADDITION OF LANES	10/2011	10/2011	☑	☐	☐	☐
0918-46-267	0918-46-267	DENTON	11614.5	VA	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS		BIKE/PEDESTRIAN	08/2016	08/2016	☐	☐	☐	☐

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0918-46-273	0918-46-273	DENTON	11938	VA	EVERS PARK BRIDGE AND TRAIL PROJECT; BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH)	NICOSIA STREET AND UNT (WEST), AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BIKE/PEDESTRIAN	04/2015	06/2015	☐	☐	☑	☐
0918-46-244	0918-46-244	DENTON	20137	VA	FIBER OPTIC TRUNK LINES	AT VARIOUS LOCATIONS IN THE CITY OF DENTON	ITS	08/2011	06/2015	☐	☐	☑	☐
0918-46-243	0918-46-243	DENTON	20149	VA	RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE NEAR PRAIRIE STREET AND LOOP 288	RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)	BIKE/PEDESTRIAN	08/2010	08/2012	☑	☑	☐	☐
2054-02-016	2054-02-016	DENTON CO	11432	FM 2181	WEST OF FM 2499 (BARREL STRAP RD)	WEST FRONTAGE ROAD OF IH 35E IN CORINTH	ADDITION OF LANES	05/2013	05/2013	☑	☐	☐	☐
2054-02-016	2054-02-016	DENTON CO	11432.1	FM 2181	WEST OF BARREL STRAP RD	WEST FRTG ROAD OF IH 35E IN CORINTH	ADDITION OF LANES	05/2013	05/2013	☑	☐	☐	☐
0816-02-072	0816-02-072	DENTON CO	83255	FM 455	WEST OF FM 2540	EAST OF MARION RD	ADDITION OF LANES	06/2020	06/2020	☐	☐	☐	☐
2250-02-014	2250-02-014	DENTON CO	53075	LP 288	US 380 WEST OF DENTON	IH 35W SOUTH OF DENTON	NEW ROADWAY	01/2025	01/2025	☐	☐	☐	☐
0081-03-047	0081-03-047	DENTON CO	20115	US 377	SOUTH OF FM 1171	CRAWFORD ROAD	ADDITION OF LANES	01/2022	01/2022	☐	☐	☐	☐

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0081-13-041	0081-13-041	DENTON COUNTY	55036	IH 35W	EAGLE PARKWAY	SH 114	ADDITION OF LANES	06/2023	01/2017	☐	☐	☐	☐
0081-06-029	0081-06-029	DENTON COUNTY	20116	US 377	SOUTH OF BUS 377E	BUS 377E NORTH OF PILOT POINT	INTERSECTION IMPROVEMENT	01/2014	01/2014	☑	☐	☐	☐
0918-47-000	0918-47-000	DESOTO	11049	VA	MURPHY PARK; LANCASTER LINK	IH 35E	BIKE/PEDESTRIAN	01/2012	N/A	☐	☐	☐	☑
0918-45-692	0918-45-692	DFW AIRPORT	11440	VA	DFW AIRPORT SIGNALS		TRAFFIC SIGNAL IMPROVEMENT	07/2011	07/2011	☑	☑	☐	☐
0918-47-019	0918-47-019	DUNCANVILLE	20232	VA	N. MAIN SD (PHASE 1); ON NORTH MAIN STREET	BETWEEN CENTER AND DAVIS STREET	BIKE/PEDESTRIAN	05/2013	11/2010	☑	☑	☐	☐
0918-47-037	0918-47-037	FARMERS BRANCH	11774	VA	INTERFACE SOFTWARE - FARMERS BRANCH - TXDOT - CITY INTERFACE		ITS	04/2018	N/A	☐	☐	☐	☑
0918-45-866	0918-45-866	FARMERS BRANCH	20133	VA	STATION AREA TRAILS ALONG DENTON DRIVE	AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	BIKE/PEDESTRIAN	06/2010	10/2014	☑	☐	☑	☐
0918-47-021	0918-47-021	FARMERS BRANCH	20234	VA	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST	DENTON DRIVE ON THE WEST, AND VALLEY VIEW AND PIKE STREET ON THE NORTH	BIKE/PEDESTRIAN	04/2013	11/2014	☐	☐	☑	☐

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0918-22-152	0918-22-152	FERRIS	11940	VA	IH 45	BEAR CREEK DR	BIKE/PEDESTRIAN	04/2015	06/2015	☐	☐	☑	☐
0918-46-230	0918-46-230	FLOWER MOUND	20141.1	CS	ON GERAULT/MORRISS; FM 2499	FM 407	ADDITION OF LANES	08/2009	01/2019	☐	☐	☑	☐
0918-46-262	0918-46-262	FLOWER MOUND	20243	CS	ON WEST WINDSOR DRIVE; AMY LANE	LONG PRAIRIE ROAD	BIKE/PEDESTRIAN	08/2012	08/2012	☑	☑	☐	☐
0095-04-064	0095-04-064	FORNEY	53168	CS	PROPOSED FORNEY PARKWAY	AT US 80	INTERSECTION IMPROVEMENT	01/2012	01/2012	☑	☐	☐	☐
1091-01-015	1091-01-015	FORNEY	53065	FM 740	RANCH ROAD	US 80	ADDITION OF LANES	01/2013	01/2013	☑	☐	☐	☐
1092-01-015	1092-01-015	FORNEY	53058	FM 741	FM 740 (BOIS D'ARC)	EAST OF FM 548	ADDITION OF LANES	12/2010	12/2010	☑	☑	☐	☐
0918-46-251	0918-46-251	FORT WORTH	20139	VA	ON LITSEY ROAD; INDEPENDENCE PARKWAY	WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)	ADDITION OF LANES	08/2011	08/2011	☑	☐	☐	☐
0918-24-913	0918-24-202	FRISCO	11749	CS	ON MAIN ST IN FRISCO	WEST OF DNT	INTERSECTION IMPROVEMENT	08/2016	11/2014	☐	☐	☑	☐

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N/A	N/A	FRISCO	11812	CS	ON SH 289 (PRESTON RD) FROM SH 121	US 380	TRAFFIC SIGNAL IMPROVEMENT	03/2010	03/2010	☑	☑	☐	☐
0918-24-195	0918-24-195	FRISCO	20279	CS	ROCKHILL ROAD FROM CR 26	PRESTON ROAD	NEW ROADWAY	08/2014	08/2014	☑	☐	☐	☐
0918-46-260	0918-46-260	FRISCO	54095	CS	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL	ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	BIKE/PEDESTRIAN	08/2012	08/2012	☑	☑	☐	☐
2351-01-020	2351-01-020	FRISCO	20274	FM 2478	SH 121	STONEBRIDGE DRIVE	ADDITION OF LANES	09/2014	09/2014	☐	☐	☐	☐
0364-04-048	0364-04-048	FRISCO	20086	SH 121	ON SOUTHBOUND FRTG RD AT OHIO DRIVE		INTERSECTION IMPROVEMENT	08/2015	12/2014	☐	☐	☐	☐
0091-05-060	0091-05-060	FRISCO	20087	SH 289	SH 121	FM 3537	INTERSECTION IMPROVEMENT	08/2015	12/2014	☐	☐	☐	☐
0918-24-183	0918-24-183	FRISCO	11448	VA	AT DALLAS NORTH TOLLWAY	AND BNSF RR	TRAVEL DEMAND MANAGEMENT	05/2016	N/A	☐	☐	☐	☑
0918-24-184	0918-24-184	FRISCO	11723	VA	IN FRISCO, DALLAS PKWY FROM SH 121	WARREN PARKWAY	ADDITION OF LANES	08/2016	06/2015	☐	☐	☐	☐

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0918-24-182	0918-24-182	FRISCO	11775	VA	FRISCO/NTTA FIBER OPTIC CONNECTION	FRISCO TMC TO NTTA - DNT	ITS	04/2018	06/2018	☐	☐	☑	☐
0918-24-204	0918-24-204	FRISCO	11944	VA	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK	CUSTER ROAD	BIKE/PEDESTRIAN	04/2015	03/2014	☐	☐	☐	☐
0918-24-176	0918-24-176	FRISCO	20207	VA	STONEBROOK PKWY FROM LEGACY DRIVE	LONGHORN TRAIL	NEW ROADWAY	08/2010	08/2010	☑	☐	☐	☐
0918-24-207	0918-24-207	FRISCO	20277.1	VA	DALLAS PARKWAY FROM LEBANON RD.	ELDORADO PKWY	ADDITION OF LANES	05/2015	01/2015	☐	☐	☐	☐
0918-24-206	0918-24-206	FRISCO	20277.2	VA	DALLAS PARKWAY FROM SH 121	LEBANON ROAD	ADDITION OF LANES	05/2015	01/2015	☐	☐	☐	☐
0918-48-002	0918-48-002	FWTA	11505	VA	DFW INTERNATIONAL AIRPORT	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	RAIL TRANSIT	01/2014	08/2015	☐	☐	☑	☐
0918-45-714	0918-45-714	GARLAND	11065	VA	ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD	RANGER DRIVE	BIKE/PEDESTRIAN	05/2015	10/2014	☐	☐	☑	☐
N/A	N/A	GARLAND	11389	VA	FOREST-JUPITER TRANSIT-ORIENTED REDEVELOPMENT PLAN GENERALLY 1/2 MILE FROM THE FOREST-JUPITER DART STATION & RAIL; AREA WEST OF JUPITER RD & EASTWARD TO SHILOH RD	FROM WALNUT ST SOUTHWARD TO MARQUIS DR; INCLUDING THE NE CORNER OF WALNUT-SHILOH	SPECIAL STUDIES	11/2011	11/2011	☑	☑	☐	☐

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0918-47-005	0918-47-005	GARLAND	20124	VA	ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE & CREEK MEADOW LANE	MILES LANE	NEW ROADWAY	05/2013	09/2014	☐	☐	☑	☐
0918-47-064	0918-47-064	GARLAND	20261	VA	MGR BIKEWAY FROM NORTHWEST DRIVE IN MESQUITE	CAMPBELL ROAD IN GARLAND	BIKE/PEDESTRIAN	08/2013	09/2014	☐	☐	☑	☐
0918-45-747	0918-45-747	GRAND PRAIRIE	11074.1	CS	LAKERIDGE PKWY, S OF GREAT SW PKWY	IH 20 EB FRTG ROAD	ADDITION OF LANES	11/2010	11/2010	☑	☐	☐	☐
0918-45-792	0918-45-792	GRAND PRAIRIE	11528.1	CS	GIFFORD/BAGDAD/ACCESS MANAGEMENT FROM MACARTHUR	BAGDAD	NEW ROADWAY	12/2010	12/2010	☑	☑	☐	☐
0918-45-793	0918-45-793	GRAND PRAIRIE	11528.2	CS	ON MACARTHUR RD; IH 30	HUNTER-FERRELL	ADDITION OF LANES	08/2015	08/2014	☐	☐	☐	☐
2964-01-045	2964-01-045	GRAND PRAIRIE	11823.3	SH 161	IH 20	ROCK ISLAND	TRAFFIC SIGNAL IMPROVEMENT	01/2014	09/2011	☑	☐	☐	☐
0918-47-069	0918-47-069	GRAND PRAIRIE	11258.6	VA	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET,	AND SW 23RD STREET AT UPRR	SPECIAL STUDIES	08/2013	05/2014	☐	☐	☑	☐
0918-45-812	0918-45-812	IRVING	11237.2	CS	ON CONFLANS RD FROM W OF SH 161	VALLEY VIEW LANE IN CITY OF IRVING	NEW ROADWAY	01/2023	07/2014	☐	☐	☑	☐

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EXHIBIT IV-2 - TXDOT DALLAS
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-47-058	0918-47-058	IRVING	11902	VA	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)	IN THE GREATER IRVING-LAS COLINAS AREA	SPECIAL STUDIES	05/2016	N/A	☐	☐	☐	☑
0918-47-099	0918-47-099	IRVING	11939	VA	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE	WEST IRVING TRE STATION	BIKE/PEDESTRIAN	04/2015	04/2015	☐	☐	☐	☐
0173-03-038	0173-03-038	KAUFMAN	54029	SH 34	1.375 MILES S. OF FM 1388	SOUTH OF US 175	NEW ROADWAY	05/2014	05/2015	☐	☐	☑	☐
0918-11-086	0918-11-086	KAUFMAN	11954	VA	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE	W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	BIKE/PEDESTRIAN	04/2015	03/2015	☐	☐	☐	☐
0918-45-853	0918-45-853	LANCASTER	11450	CS	ON DANIELDALE RD FROM IH 35E	HOUSTON SCHOOL RD	INTERSECTION IMPROVEMENT	04/2015	04/2015	☐	☐	☑	☐
0918-45-533	0918-45-533	LANCASTER	52271	VA	CITY OF LANCASTER HISTORIC DISTRICT		BIKE/PEDESTRIAN	11/2009	11/2009	☑	☑	☐	☐
0918-46-242	0918-46-242	LEWISVILLE	11258.4	CS	KEALY NORTH AT KCS RR IN LEWISVILLE		SAFETY	08/2010	08/2010	☑	☑	☐	☐
0918-46-209	0918-46-209	LEWISVILLE	11317	CS	OLD TOWN PLAZA	AT DOWNTOWN PEDESTRIAN DISTRICT	BIKE/PEDESTRIAN	05/2013	02/2011	☑	☐	☑	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
N/A	N/A	LEWISVILLE	11339	CS	OLD TOWN LANDBANKING BOUND BY THE ELM FORK OF THE TRINITY RIVER ON THE EAST	COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH	SPECIAL STUDIES	09/2010	N/A	☐	☐	☐	☑
0918-46-238	0918-46-238	LEWISVILLE	20108	CS	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	ELM FORK TRINITY RIVER BRIDGE	NEW ROADWAY	12/2010	09/2015	☐	☐	☑	☐
0918-46-241	0918-46-241	LEWISVILLE	20110	CS	ON CORPORATE DRIVE; JOSEY LANE	TRINITY DRIVE	NEW ROADWAY	04/2010	04/2010	☑	☐	☐	☐
0918-46-239	0918-46-239	LEWISVILLE	20111	CS	ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD	FM 2281	NEW ROADWAY	04/2010	09/2015	☐	☐	☑	☐
0918-46-240	0918-46-240	LEWISVILLE	20113	CS	ON CORPORATE DRIVE; FM 544	JOSEY LANE	NEW ROADWAY	12/2010	09/2015	☐	☐	☑	☐
0918-46-236	0918-46-236	LEWISVILLE	20131	CS	ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE	DGNO RR	NEW ROADWAY	11/2009	09/2015	☐	☐	☑	☐
0918-46-237	0918-46-237	LEWISVILLE	20152	CS	ON CORPORATE DRIVE	AT ELM FORK TRINITY RIVER BRIDGE	INTERSECTION IMPROVEMENT	12/2010	09/2015	☐	☐	☑	☐
0918-46-261	0918-46-261	LEWISVILLE	20231	VA	OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST	100 W. TO 500 E. BLOCKS OF MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL ST	BIKE/PEDESTRIAN	05/2013	01/2015	☐	☐	☑	☐

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0918-46-234	0918-46-234	LITTLE ELM	20099	CS	ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)	KING ROAD	ADDITION OF LANES	12/2010	09/2009	☑	☑	☐	☐
0918-46-271	0918-46-271	LITTLE ELM	11935	VA	BEARD PARK AT FM 720 AND MAIN ST.	WITT ROAD	BIKE/PEDESTRIAN	04/2015	04/2015	☐	☐	☐	☐
0918-24-194	0918-24-194	LUCAS	20278	CR	WEST LUCAS ROAD FROM FM 2551	FM 1378	ADDITION OF LANES	08/2014	08/2014	☐	☐	☐	☐
1392-01-039	1392-01-039	LUCAS	20284	CS	WEST LUCAS ROAD	AT FM 1378 (COUNTRY CLUB)	INTERSECTION IMPROVEMENT	08/2014	08/2013	☑	☐	☐	☐
0918-24-199	0918-24-199	MCKINNEY	20273	CS	STACY ROAD FROM RIDGE ROAD	SH 121	ADDITION OF LANES	08/2014	01/2014	☑	☐	☐	☐
2351-01-013	2351-01-013	MCKINNEY	11728	FM 2478	US 380	STONEBRIDGE	ADDITION OF LANES	01/2009	01/2009	☑	☑	☐	☐
2351-01-017	2351-01-017	MCKINNEY	54005	FM 2478	US 380	NORTH OF FM 1461	ADDITION OF LANES	08/2035	01/2009	☑	☐	☐	☐
0918-24-191	0918-24-191	MCKINNEY	20285	FM 3038	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE	US 75	ADDITION OF LANES	08/2014	08/2014	☐	☐	☐	☐

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N/A	N/A	MCKINNEY	11388	VA	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	(GENERALLY EXCLUDING THE DOWNTOWN AREA BETWEEN WALKER ST. AND ANTHONY ST.)	SPECIAL STUDIES	12/2011	01/2013	☑	☐	☑	☐
0918-24-203	0918-24-203	MCKINNEY	11943	VA	ON-STREET BICYCLE TREATMENTS		BIKE/PEDESTRIAN	04/2015	01/2015	☐	☐	☐	☐
0918-24-181	0918-24-181	MCKINNEY	20230	VA	HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA FROM SH 5 (MCDONALD), 520 FT E OF MURRAY,	ON THROCKMORTON FROM LOUISIANA TO VIRGINIA, ON VIRGINIA FROM THROCKMORTON TO MAIN & ON GREENVILLE FROM DUNGAN TO MURRAY	BIKE/PEDESTRIAN	05/2013	01/2014	☑	☐	☑	☐
0918-24-097	0918-24-097	MELISSA	52560	VA	ON MELISSA RD FROM US 75 TO FANNIN RD	AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	BIKE/PEDESTRIAN	08/2011	08/2011	☑	☑	☐	☐
N/A	N/A	MESQUITE	11843	CS	ON GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE	NORTH OF US 80	ITS	09/2009	10/2009	☑	☑	☑	☐
0918-45-883	0918-45-883	MESQUITE	20136	VA	ON MESQUITE HIKE & BIKE TRAIL; NORTHEAST MESQUITE CITY LIMIT	IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNCENTRE DRIVE TO IH 635	BIKE/PEDESTRIAN	12/2010	06/2013	☑	☐	☑	☐
0918-47-020	0918-47-020	MESQUITE	20233	VA	THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH	FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST	BIKE/PEDESTRIAN	05/2013	01/2014	☑	☐	☑	☐
1394-02-023	1394-02-023	MIDLOTHIAN	83254	FM 1387	WEST OF KENSINGTON DR	EAST OF WALNUT GROVE RD	BOTTLENECK REMOVAL	04/2013	09/2013	☑	☐	☑	☐

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0815-08-027	0815-08-027	MIDLOTHIAN	54090	FM 663	SOUTH OF US 287	NORTH OF US 287	INTERSECTION IMPROVEMENT	03/2013	04/2014	☐	☐	☑	☐
0918-24-200	0918-24-200	MURPHY	20286	CS	BETSY LANE FROM NORTH MURPHY ROAD	MCCREARY ROAD	ADDITION OF LANES	08/2014	08/2014	☐	☐	☐	☐
N/A	N/A	NCTCOG	11338	CS	SUSTAINABLE SUBDIVISION REGULATIONS		SPECIAL STUDIES	10/2006	10/2006	☑	☑	☐	☐
N/A	N/A	NCTCOG	11362	CS	SOUTH DALLAS LOGISTICS DISTRICT		SPECIAL STUDIES	07/2010	07/2010	☑	☑	☐	☐
0918-00-066	0918-00-066	NCTCOG	11096.1	VA	M&O - SIGNAL INTEGRATION & MONITORING--PHASES 2, 3.1, AND 3.2		TRAFFIC SIGNALS	08/2002	08/2002	☑	☑	☐	☐
0918-00-231	0918-00-231	NCTCOG	11186.3	VA	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III		ITS	01/2012	01/2012	☑	☐	☐	☐
0918-00-199	0918-00-199	NCTCOG	11186.5	VA	M&O - REGIONAL DATA ARCHIVING		ITS	08/2012	08/2012	☑	☐	☐	☐
0918-00-117	0918-00-117	NCTCOG	11258	VA	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM		SAFETY	09/2011	09/2011	☑	☑	☐	☐

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N/A	N/A	NCTCOG	11394	VA	LBJ/SKILLMAN URBAN PLANNING INITIATIVE BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	ARBOR PARK DRIVE ON THE WEST; PAGMILL ROAD ON THE EAST	SPECIAL STUDIES	06/2012	06/2012	☑	☐	☐	☐
N/A	N/A	NCTCOG	11395	VA	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT FROM YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH	FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	SPECIAL STUDIES	08/2010	06/2014	☐	☐	☑	☐
0918-00-242	0918-00-242	NCTCOG	11492	VA	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM		ITS	08/2014	08/2013	☑	☐	☐	☐
0918-00-106	0918-00-106	NCTCOG	11605	VA	M&O - PARKING CASH-OUT PILOT PROGRAM		SPECIAL STUDIES	05/2006	05/2006	☑	☑	☐	☐
0918-00-118	0918-00-118	NCTCOG	11607	VA	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS		CLEAN VEHICLE	04/2006	04/2006	☑	☑	☐	☐
0918-00-145	0918-00-145	NCTCOG	11611	VA	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		TRAVEL DEMAND MANAGEMENT	07/2009	05/2013	☑	☐	☑	☐
0918-00-214	0918-00-214	NCTCOG	11612	VA	REGIONAL TRIP REDUCTION PROGRAM,	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRAVEL DEMAND MANAGEMENT	07/2015	07/2013	☑	☐	☐	☐
0918-00-218	0918-00-218	NCTCOG	11614.2	VA	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION		BIKE/PEDESTRIAN	04/2016	04/2016	☐	☐	☐	☐

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0918-00-178	0918-00-178	NCTCOG	11615	VA	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION	SPECIAL STUDIES	06/2011	06/2011	☑	☐	☐	☐
0918-00-224	0918-00-224	NCTCOG	11622	VA	TRAVEL SURVEY BEFORE AND AFTER STUDY		SPECIAL STUDIES	08/2010	09/2011	☑	☐	☑	☐
2964-01-044	2964-01-044	NCTCOG	11623	VA	M&O - TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS		SPECIAL STUDIES	09/2011	N/A	☐	☐	☐	☑
0918-00-155	0918-00-155	NCTCOG	11624	VA	M&O - TRUCK LANE RESTRICTIONS ON IH 20, IH 30, AND IH 45		SAFETY	10/2009	10/2009	☑	☑	☐	☐
N/A	N/A	NCTCOG	11628	VA	M&O - DFW REGIONAL ECONOMIC DEVELOPMENT PLAN		OTHER	09/2007	N/A	☐	☐	☐	☑
0918-00-913	0918-00-232, 0918-00-233, 0918-00-912, 0918-00-913	NCTCOG	11629	VA	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION		ITS	04/2016	08/2013	☑	☐	☐	☐
0918-00-203	0918-00-203	NCTCOG	11630	VA	M&O - REGIONAL ITS FUNDING POOL		ITS	05/2014	05/2016	☐	☐	☑	☐
0918-00-208	0918-00-208	NCTCOG	11631	VA	M&O - ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS		SPECIAL STUDIES	09/2014	09/2014	☐	☐	☐	☐

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0918-00-220	0918-00-220	NCTCOG	11633	VA	M&O - PROGRAM OVERSIGHT COORDINATION		ALTERNATIVE FUELS	07/2013	06/2013	☑	☐	☐	☐
N/A	N/A	NCTCOG	11634	VA	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT		SPECIAL STUDIES	10/2012	10/2012	☑	☐	☐	☐
0918-00-238	0918-00-238	NCTCOG	11635	VA	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS		ALTERNATIVE FUELS	05/2013	05/2013	☑	☐	☐	☐
N/A	N/A	NCTCOG	11636	VA	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM		SPECIAL STUDIES	10/2011	10/2011	☑	☐	☐	☐
0918-00-952	0918-00-952	NCTCOG	11770	VA	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM		ITS	08/2014	N/A	☐	☐	☐	☑
N/A	N/A	NCTCOG	11802.2	VA	LOCAL MATCH FOR M&O - HIGH-EMITTING VEHICLE PROGRAM		ALTERNATIVE FUELS	10/2006	10/2006	☑	☑	☐	☐
N/A	N/A	NCTCOG	11838	VA	CLEAN VEHICLE REGULATED FLEET PROGRAM (EASTERN REGION)		ALTERNATIVE FUELS	09/2008	09/2008	☑	☑	☐	☐
N/A	N/A	NCTCOG	11839.1	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND INFORMATION PROGRAM (EASTERN REGION)		SPECIAL STUDIES	10/2007	10/2007	☑	☑	☐	☐

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N/A	N/A	NCTCOG	11886.1	VA	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)		SPECIAL STUDIES	10/2007	10/2007	☑	☐	☐	☐
N/A	N/A	NCTCOG	11888.2	VA	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)		SPECIAL STUDIES	08/2008	08/2008	☑	☐	☐	☐
N/A	N/A	NCTCOG	11888.3	VA	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION		SPECIAL STUDIES	05/2009	05/2009	☑	☐	☐	☐
N/A	N/A	NCTCOG	11889.2	VA	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)		SPECIAL STUDIES	09/2008	10/2017	☑	☐	☑	☐
N/A	N/A	NCTCOG	11890	VA	M&O - TRANSPORTATION DEPT VEHICLE		ALTERNATIVE FUELS	09/2007	09/2007	☑	☐	☐	☐
0918-00-237	0918-00-237	NCTCOG	11893.3	VA	511 TRAVELER INFORMATION SYSTEM (ITS)		ITS	08/2015	08/2015	☐	☐	☐	☐
0918-47-084	0918-47-084	NCTCOG	11918	VA	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT,	& MINORITY CONTRACTING PROGRAM	SPECIAL STUDIES	08/2013	08/2014	☐	☐	☑	☐
N/A	N/A	NCTCOG	11924	VA	SD SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (PLACEHOLDER)		OTHER	09/2012	N/A	☐	☐	☐	☐

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0918-47-091	0918-47-091	NCTCOG	11926	VA	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT		BIKE/PEDESTRIAN	08/2014	08/2014	☐	☐	☑	☐
0918-24-161	0918-24-161	NCTCOG	20054	VA	COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA	NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)	RAIL TRANSIT	12/2010	12/2010	☑	☐	☐	☐
0918-24-160	0918-24-160	NCTCOG	20070	VA	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE	NORTH FRISCO (COLLIN COUNTY SECTION)	RAIL TRANSIT	12/2010	12/2010	☑	☐	☐	☐
0918-45-877	0918-45-877	NCTCOG	20168	VA	EAST COTTONBELT RAIL CORRIDOR FROM DFWIA	NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)	RAIL TRANSIT	09/2010	08/2009	☑	☐	☐	☐
0918-00-191	0918-00-191	NCTCOG	20254	VA	HOV OPERATIONS OUTSIDE DART SERVICE AREA		HOV	05/2013	08/2013	☑	☑	☐	☐
0918-00-191	0918-00-191	NCTCOG	20254.2	VA	HOV OPERATIONS OUTSIDE DART SERVICE AREA		HOV	08/2014	08/2014	☐	☐	☐	☐
0918-00-197	0918-00-197	NCTCOG	20255	VA	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION	SPECIAL STUDIES	08/2016	08/2016	☐	☐	☐	☐
0918-00-198	0918-00-198	NCTCOG	20256	VA	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK		SPECIAL STUDIES	04/2012	04/2012	☑	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-00-229	0918-00-229	NCTCOG	20267	VA	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS		SPECIAL STUDIES	08/2012	08/2012	☑	☐	☐	☐
0918-24-185	0918-24-185	NCTCOG	20268.1	VA	WATER COORDINATION PHASE 1		SPECIAL STUDIES	08/2013	08/2014	☐	☐	☑	☐
0918-24-186	0918-24-186	NCTCOG	20268.2	VA	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2)		SPECIAL STUDIES	08/2013	08/2013	☑	☐	☐	☐
0918-00-914	0091-80-097	NCTCOG	20269	VA	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM		ITS	08/2013	08/2014	☐	☐	☑	☐
2964-01-040	2964-01-040	NTTA	20009	SH 161	AT UNION PACIFIC RAILROAD	JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE	INTERCHANGE	01/2013	12/2011	☑	☑	☐	☐
2964-01-038	2964-01-038	NTTA	53080	SH 161	IH 20	NORTH OF IH 30	NEW ROADWAY	01/2012	01/2012	☑	☑	☐	☐
3559-01-004	3559-01-004	NTTA	54068	SH 170	TARRANT COUNTY LINE	SH 114 INTERCHANGE	NEW ROADWAY	09/2016	09/2016	☐	☐	☐	☐
2964-06-011	2964-06-011	NTTA	54015	SH 190	IH 30	US 80	NEW ROADWAY	01/2025	01/2035	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
N/A	N/A	NTTA	84135	SH 66	PRESIDENT GEORGE BUSH TURNPIKE	SAM RAYBURN TOLLWAY	ADDITION OF LANES	08/2014	03/2015	☐	☐	☑	☐
0918-45-862	0918-45-862	NTTA	11538	VA	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	SH 310/US 175	NEW ROADWAY	01/2025	09/2014	☐	☐	☑	☐
0918-24-145	0918-24-145	PLANO	11107	CS	CITYWIDE BICYCLE ROUTE SYSTEM IMPROVEMENTS	THROUGHOUT CITY OF PLANO	BIKE/PEDESTRIAN	01/2012	N/A	☐	☐	☐	☑
0918-24-127	0918-24-127	PLANO	11110	CS	ON SPRING CREEK PARKWAY	AT COIT ROAD IN THE CITY OF PLANO	INTERSECTION IMPROVEMENT	04/2016	04/2016	☐	☐	☑	☐
0918-24-143	0918-24-143	PLANO	11796	CS	ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY	SPRING CREEK PARKWAY	ADDITION OF LANES	11/2014	07/2014	☐	☐	☑	☐
N/A	N/A	PLANO	11804	CS	ON CUSTER RD FROM HEDGECOXE RD	MCDERMOTT DR	ITS	07/2010	07/2010	☑	☑	☐	☐
0918-24-144	0918-24-144	PLANO	11850	CS	ON 15TH STREET FROM AVENUE G	CHISHOLM TRAIL AT 15TH ST	BIKE/PEDESTRIAN	08/2013	06/2014	☐	☐	☑	☐
0918-24-157	0918-24-157	PLANO	20050	CS	ON SPRING CREEK PKWY	AT INDEPENDENCE PKWY AND CUSTER RD	INTERSECTION IMPROVEMENT	12/2010	03/2013	☑	☐	☑	☐

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EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-24-156	0918-24-156	PLANO	20058	CS	ON PARKER ROAD	AT COIT ROAD, CUSTER AND ALMA ROAD	INTERSECTION IMPROVEMENT	12/2010	06/2014	☐	☐	☑	☐
0918-24-155	0918-24-155	PLANO	20059	CS	ON PARK BLVD; FROM COIT ROAD	TO JUPITER ROAD	INTERSECTION IMPROVEMENT	10/2011	04/2014	☐	☐	☑	☐
0918-24-154	0918-24-154	PLANO	20060	CS	ON LEGACY; INDEPENDENCE PARKWAY	K AVENUE	INTERSECTION IMPROVEMENT	12/2010	09/2014	☐	☐	☑	☐
0918-24-153	0918-24-153	PLANO	20061	CS	ON INDEPENDENCE PKWY; FROM 15TH ST	TO PARKER RD	INTERSECTION IMPROVEMENT	07/2009	04/2014	☐	☐	☑	☐
0918-24-952	0918-24-100	PLANO	29002	CS	EAST SIDE VILLAGE PEDESTRIAN SIDEWALK AND STREET AMENITIES	14TH STREET TO 15TH STREET	BIKE/PEDESTRIAN	08/2014	N/A	☐	☐	☐	☑
0091-05-053	0091-05-053	PLANO	11461	SH 289	AT INTERSECTION OF PLANO PARKWAY		INTERSECTION IMPROVEMENT	09/2015	09/2015	☐	☐	☐	☐
0091-05-057	0091-05-057	PLANO	20057	SH 289	AT HEADQUARTERS RD, HEDGCOXE RD	SPRING CREEK PKWY, PARKER RD AND TENNYSON PKWY	INTERSECTION IMPROVEMENT	08/2013	08/2013	☑	☐	☐	☐
0918-24-099	0918-24-099	PLANO	11318.1	VA	PLANO TRANSIT VILLAGE; FROM 12 TH	SH 190/ BUSH TURNPIKE	BIKE/PEDESTRIAN	06/2015	01/2015	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0918-24-118	0918-24-118	PLANO	11462	VA	PLANO PKWY	AT JUPITER RD	INTERSECTION IMPROVEMENT	06/2008	06/2008	☑	☑	☐	☐
0918-24-192	0918-24-192	PLANO	20287	VA	COTTON BELT	AT SHILOH ROAD	RAIL TRANSIT	08/2013	12/2012	☑	☑	☐	☐
0918-24-190	0918-24-190	PRINCETON	20281	US 380	AT SECOND STREET		INTERSECTION IMPROVEMENT	04/2013	09/2013	☑	☐	☑	☐
0918-22-140	0918-22-140	RED OAK	20226	CS	RED OAK ROAD FROM SH 342	LIVE OAK	ADDITION OF LANES	04/2011	03/2011	☑	☑	☐	☐
0918-47-077	0918-47-077	RICHARDSON	11116	CS	ON DUCK CREEK TRAIL, FROM PLANO RD	CAMPBELL/US 75 IN RICHARDSON	BIKE/PEDESTRIAN	04/2015	04/2017	☐	☐	☑	☐
N/A	N/A	RICHARDSON	11349	CS	EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT BOUNDED BY GREENVILLE AVENUE TO THE EAST, CENTRAL EXPRESSWAY TO THE WEST	CAMPBELL ROAD TO THE NORTH, AND GREENVILLE AVENUE TO THE SOUTH, PEDESTRIAN AMENITIES (SIDEWALKS ALONG ROADWAY BEING CONSTRUCTED)	NEW ROADWAY	01/2007	01/2007	☑	☑	☐	☐
0918-45-821	0918-45-821	RICHARDSON	11792	CS	GALATYN PKWY EXTENSION FROM US 75	PALISADES BLVD	INTERSECTION IMPROVEMENT	09/2011	09/2011	☑	☐	☐	☐
0918-45-917	0918-45-917	RICHARDSON	11797	CS	ALONG CENTRAL TRAIL	AT CAMPBELL RD IN RICHARDSON	BIKE/PEDESTRIAN	01/2016	N/A	☐	☐	☐	☑

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EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
N/A	N/A	RICHARDSON	11847	CS	SIDEWALKS TO DART RAIL STATIONS W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION		BIKE/PEDESTRIAN	12/2012	05/2014	☐	☐	☑	☐
0918-24-168	0918-24-168	RICHARDSON	20068	CS	ALMA DRIVE AT RENNER ROAD AND SH 190	JUPITER AT SH 190/PGBT; RENNER AT JUPITER	INTERSECTION IMPROVEMENT	12/2010	12/2013	☑	☐	☑	☐
0918-47-056	0918-47-056	RICHARDSON	20258	CS	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM	BUCKINGHAM ROAD	BIKE/PEDESTRIAN	07/2013	07/2013	☑	☐	☐	☐
0918-24-193	0918-24-193	RICHARDSON	20272	CS	INFOCOM FROM US 75	PLANO ROAD/DART RAIL LINE	NEW ROADWAY	05/2013	08/2013	☑	☐	☑	☐
0918-24-189	0918-24-189	RICHARDSON	20276	CS	ROUTH CREEK PARKWAY FROM RENNER	INFOCOM	NEW ROADWAY	08/2013	08/2013	☑	☐	☐	☐
0918-24-187	0918-24-187	RICHARDSON	20283	CS	EAST INFOCOM FROM PLANO ROAD	WYNDHAM	NEW ROADWAY	08/2013	08/2013	☑	☐	☐	☐
0918-47-081	0918-47-081	RICHARDSON	83220	CS	CENTRAL TRAIL RESTLAND	FROM BUCKINGHAM RD TO RESTLAND BLVD	BIKE/PEDESTRIAN	08/2013	06/2016	☐	☐	☑	☐
0047-47-074	0047-47-074	RICHARDSON	11794.2	US 75	AT CAMPBELL ROAD IN RICHARDSON		INTERSECTION IMPROVEMENT	08/2015	08/2015	☐	☐	☑	☐

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EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0047-07-212	0047-07-212	RICHARDSON	11795	US 75	AT CAMPBELL RD IN RICHARDSON		SPECIAL STUDIES	04/2015	N/A	☐	☐	☐	☑
N/A	N/A	RICHARDSON	11115	VA	TMC LINKAGE & SYSTEM UPGRADE		ITS	06/2011	06/2011	☑	☑	☐	☐
1015-01-018	1015-01-018	ROCKWALL CO	55018	FM 549	SH 276	IH 30	ADDITION OF LANES	08/2012	08/2012	☑	☑	☐	☐
1015-01-024	1015-01-024	ROCKWALL CO	83221	FM 549	SH 205	SH 276	ADDITION OF LANES	11/2025	09/2010	☑	☐	☐	☐
1017-01-015	1017-01-015	ROCKWALL CO	55006	FM 552	SH 205	SH 66	ADDITION OF LANES	04/2025	09/2010	☑	☐	☐	☐
0009-12-074	0009-12-074	ROCKWALL CO	11714	IH 30	AT ERBY CAMPBELL BLVD		INTERCHANGE	01/2012	01/2012	☑	☐	☐	☐
1015-01-023	1015-01-023	ROCKWALL COUNTY	83222	FM 3549	IH 30	NORTH OF SH 66	ADDITION OF LANES	09/2016	09/2010	☑	☐	☐	☐
N/A	N/A	ROWLETT	11353	CS	DOWNTOWN MIXED-USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH	MAIN ST TO THE SOUTH	BIKE/PEDESTRIAN	11/2011	03/2013	☑	☐	☑	☐

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ROADWAY PROJECTS

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0918-45-807	0918-45-807	ROWLETT	11717	CS	ON ROWLETT ROAD FROM MILLER ROAD	CENTURY DRIVE IN ROWLETT	ADDITION OF LANES	05/2011	05/2011	☑	☑	☐	☐
0918-45-865	0918-45-865	ROWLETT	20145	CS	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD	CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT	ADDITION OF LANES	09/2010	08/2011	☑	☑	☑	☐
N/A	N/A	ROWLETT	11828	VA	IH 30 & DALROCK RD (NE CORNER)		PARK & RIDE/RAIL STATION	06/2012	N/A	☐	☐	☐	☑
0918-45-878	0918-45-878	SACHSE	20129	CS	ON BUNKER HILL RD; SH 78	NEW MILES ROAD	ADDITION OF LANES	12/2010	12/2010	☑	☑	☐	☐
0751-01-044	0751-01-044	TERRELL	53134	FM 148	SP 557	IH 20	ADDITION OF LANES	08/2013	11/2013	☑	☐	☑	☐
0751-01-046	0751-01-046	TERRELL	83257	FM 148	SOUTH OF US 80	SP 557	ADDITION OF LANES	06/2015	04/2016	☐	☐	☑	☐
0095-14-020	0095-14-020	TERRELL	53185	IH 20	FM 148	SP 557	NEW ROADWAY	08/2014	05/2014	☐	☐	☐	☐
0495-01-056	0495-01-056	TERRELL	53138	SP 557	AT CR 305		INTERCHANGE	01/2013	01/2013	☑	☐	☐	☐

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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0495-01-066	0495-01-066	TERRELL	83224	SP 557	FM 148	IH 20	NEW ROADWAY	08/2015	05/2015	☐	☐	☐	☐
0495-01-060	0495-01-060	TERRELL	83256	SP 557	LAS LOMAS PARKWAY (CR 305)	FM 148	ADDITION OF LANES	09/2015	09/2014	☐	☐	☐	☐
0495-01-065	0495-01-065	TERRELL	83262	SP 557	LAS LOMAS PARKWAY (CR 305)		ADDITION OF LANES	08/2020	01/2016	☐	☐	☐	☐
0918-11-085	0918-11-085	TERRELL	11941	VA	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST	AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL ST.	BIKE/PEDESTRIAN	04/2015	06/2015	☐	☐	☑	☐
0918-46-248	0918-46-248	THE COLONY	20101	CS	ON PLANO PARKWAY FROM SH 121	0.4 MILES SOUTH OF WINDHAVEN PARKWAY	ADDITION OF LANES	04/2012	04/2012	☑	☐	☐	☐
0918-46-247	0918-46-247	THE COLONY	20102	CS	ON N. COLONY BLVD; CURRY DRIVE (0.1 MILE WEST OF MAIN STREET)	PAIGE ROAD	ADDITION OF LANES	12/2010	12/2010	☑	☐	☐	☐
0918-46-249	0918-46-249	THE COLONY	20119	CS	ON MEMORIAL DRIVE FROM MORNING STAR	STANDRIDGE DRIVE	TRAFFIC SIGNAL IMPROVEMENT	07/2011	07/2011	☑	☐	☐	☐
0364-03-095	0364-03-095	THE COLONY	55007	SH 121	AT SOUTH COLONY BLVD		INTERSECTION IMPROVEMENT	06/2013	06/2013	☑	☐	☐	☐

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0918-46-257	0918-46-257	THE COLONY	11725	VA	ON MEMORIAL DR FROM NAVAHO LANE	SPRING CREEK PARKWAY AT SH 121	NEW ROADWAY	02/2012	01/2013	☑	☐	☐	☐
0918-45-669	0918-45-669	TXDOT-DALLAS	20190	CR	SYLVAN AVE	AT TRINITY RIVER	INTERCHANGE	07/2011	07/2011	☑	☐	☐	☐
0918-45-372	0918-45-372	TXDOT-DALLAS	633	CS	ON HATCHER ST FROM SPRING AVE	NORTH OF HASKELL AVE/MILITARY PKWY	INTERSECTION IMPROVEMENT	05/2016	09/2015	☐	☐	☑	☐
0918-45-381	0918-45-381	TXDOT-DALLAS	665.2	CS	ON PARK LANE FROM US 75	GREENVILLE AVE	ADDITION OF LANES	04/2016	04/2016	☐	☐	☑	☐
0918-45-816	0918-45-816	TXDOT-DALLAS	11750	CS	ON GUS THOMASSON	FROM 400' N. OF TOWN EAST TO N. MESQUITE	INTERSECTION IMPROVEMENT	12/2011	12/2011	☑	☑	☐	☐
0918-47-079	0918-47-079	TXDOT-DALLAS	11840	CS	15TH ST CONNECTION	AT IH 30/BELT LINE RD PARK & RIDE FACILITY	NEW ROADWAY	01/2013	01/2013	☑	☑	☐	☐
0918-22-151	0918-22-151	TXDOT-DALLAS	11914	CS	HAMPTON ROAD AT RED OAK CREEK		ADDITION OF LANES	08/2015	08/2015	☐	☐	☑	☐
0918-47-073	0918-47-073	TXDOT-DALLAS	83219	CS	IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER	AT STORY ROAD	ADDITION OF LANES	08/2014	08/2014	☐	☐	☑	☐

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1311-01-034	1311-01-034	TXDOT-DALLAS	20016	FM 1171	WEST OF US 377	WEST OF SHILOH RD	ADDITION OF LANES	03/2013	03/2013	☑	☐	☐	☐
1311-01-035	1311-01-035	TXDOT-DALLAS	20017	FM 1171	IH 35W	US 377	ADDITION OF LANES	03/2013	02/2012	☑	☐	☐	☐
1392-01-034	1392-01-034	TXDOT-DALLAS	83218	FM 1378	SOUTH OF FM 2786 (STACY ROAD)	NORTH OF FARMSTEAD ROAD	ADDITION OF LANES	07/2013	N/A	☐	☐	☐	☑
1047-03-063	1047-03-063	TXDOT-DALLAS	20037	FM 1382	NEW CLARK	WEST OF STRAUS ROAD	ADDITION OF LANES	11/2013	11/2013	☑	☐	☐	☐
0751-02-019	0751-02-019	TXDOT-DALLAS	54002	FM 148	US 175, EAST OF CRANDALL	FM 148 SOUTH OF US 175	NEW ROADWAY	02/2011	N/A	☐	☐	☐	☑
0751-01-040	0751-01-040	TXDOT-DALLAS	54003	FM 148	FM 148 NORTH OF US 175	US 175	NEW ROADWAY	02/2011	N/A	☐	☐	☐	☑
0718-01-064	0718-01-064	TXDOT-DALLAS	20121	FM 156	SH 114	12TH STREET IN JUSTIN	ADDITION OF LANES	06/2015	06/2015	☐	☐	☑	☐
2054-02-015	2054-02-015	TXDOT-DALLAS	20216	FM 2181	LILLIAN MILLER IN DENTON	WEST OF FM 2499 (BARREL STRAP RD)	ADDITION OF LANES	03/2017	03/2017	☐	☐	☐	☐

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2681-01-012	2681-01-012	TXDOT-DALLAS	20025	FM 2499	FM 2181 NORTH	IH 35E	NEW ROADWAY	07/2014	07/2014	☐	☐	☐	☐
2679-02-008	2679-02-008	TXDOT-DALLAS	20083	FM 2514	FM 2551	WEST OF FM 1378	ADDITION OF LANES	04/2008	09/2014	☐	☐	☑	☐
2679-03-010	2679-03-010	TXDOT-DALLAS	53073	FM 2514	FM 1378	EAST OF LAVON PKWY	ADDITION OF LANES	04/2008	09/2014	☐	☐	☑	☐
2679-03-016	2679-03-016	TXDOT-DALLAS	55037	FM 2514	NORTH OF DRAIN DRIVE	BROWN STREET	ADDITION OF LANES	09/2016	01/2019	☐	☐	☑	☐
2679-03-015	2679-03-015	TXDOT-DALLAS	55038	FM 2514	EAST OF LAVON PKWY	NORTH OF DRAIN DRIVE	ADDITION OF LANES	09/2016	01/2019	☐	☐	☑	☐
2679-02-011	2679-02-011	TXDOT-DALLAS	55039	FM 2514	WEST OF FM 1378	FM 1378	ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐
2056-01-045	2056-01-045	TXDOT-DALLAS	20035	FM 2551	FM 544	FM 2514	ADDITION OF LANES	06/2011	06/2011	☑	☐	☐	☐
3392-01-008	3392-01-008	TXDOT-DALLAS	11719	FM 2786	SH 5	EAST OF ANGEL PARKWAY IN ALLEN	ADDITION OF LANES	12/2014	12/2014	☐	☐	☐	☐

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2980-01-008	2980-01-008	TXDOT-DALLAS	20002	FM 2934	FM 423	DALLAS NORTH TOLLWAY	ADDITION OF LANES	09/2008	09/2008	☑	☑	☐	☐
3148-01-006	3148-01-006	TXDOT-DALLAS	11724	FM 3097	FM 740	EAST OF TUBBS ROAD	ADDITION OF LANES	07/2014	07/2014	☐	☐	☐	☐
1494-03-001	1494-03-001	TXDOT-DALLAS	54036	FM 3486	FM 986	SH 34, NW	NEW ROADWAY	08/2035	08/2035	☐	☐	☐	☐
0135-12-025	0135-12-025	TXDOT-DALLAS	20008	FM 3537	SH 289	FM 2478	ADDITION OF LANES	06/2011	06/2011	☑	☐	☐	☐
1785-01-028	1785-01-028	TXDOT-DALLAS	20023	FM 407	FM 1830	WEST OF LANTANA TRAIL	ADDITION OF LANES	07/2011	07/2011	☑	☐	☐	☐
1950-01-032	1950-01-032	TXDOT-DALLAS	20024	FM 407	WEST OF LANTANA TRAIL	WEST OF CHINN CHAPEL	ADDITION OF LANES	07/2011	07/2011	☑	☐	☐	☐
1567-02-020	1567-02-020	TXDOT-DALLAS	20004.1	FM 423	STEWARTS CREEK	SH 121	ADDITION OF LANES	09/2011	09/2011	☑	☐	☐	☐
1567-02-032	1567-02-032	TXDOT-DALLAS	20004.2	FM 423	SH 121	STEWARTS CREEK	ADDITION OF LANES	09/2011	09/2011	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
1315-02-009	1315-02-009	TXDOT-DALLAS	28003	FM 423	US 380	0.8 MI SOUTH OF FM 2934	ADDITION OF LANES	09/2013	09/2013	☑	☐	☐	☐
0081-11-012	0081-11-012	TXDOT-DALLAS	11217	FM 426	1.4 MILES WEST OF LP 288	1.1 MILES EAST OF LP 288	ADDITION OF LANES	04/2016	04/2016	☐	☐	☑	☐
0816-04-044	0816-04-044	TXDOT-DALLAS	20032	FM 455	US 75 NB FRONTAGE ROAD	SH 5	ADDITION OF LANES	03/2013	03/2013	☑	☐	☐	☐
2845-01-014	2845-01-014	TXDOT-DALLAS	52559	FM 455	SH 5	WEST OF WILD ROSE LN	ADDITION OF LANES	01/2025	01/2015	☐	☐	☐	☐
0619-05-030	0619-05-030	TXDOT-DALLAS	11720.1	FM 544	0.17 MILE W OF JOSEY LN	PARKER/DOZIER RD	ADDITION OF LANES	06/2009	06/2009	☑	☐	☐	☐
0619-05-037	0619-05-037	TXDOT-DALLAS	11720.2	FM 544	0.17 MILE W OF JOSEY LN	PARKER/DOZIER RD	ADDITION OF LANES	06/2014	06/2014	☐	☐	☐	☐
0619-05-034	0619-05-034	TXDOT-DALLAS	20109	FM 544	FM 2281 (DENTON DRIVE)	0.17 MILE WEST OF JOSEY LANE	ADDITION OF LANES	06/2014	06/2014	☐	☐	☑	☐
1013-01-026	1013-01-026	TXDOT-DALLAS	20275	FM 546	SH 5	EAST OF COUNTRY LANE/AIRPORT DRIVE	NEW ROADWAY	09/2016	09/2016	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0009-12-078	0009-12-078	TXDOT-DALLAS	52538	FM 551	AT IH 30		ADDITION OF LANES	07/2013	07/2013	☑	☐	☐	☐
1016-01-023	1016-01-023	TXDOT-DALLAS	53051	FM 551	IH 30	SH 66	INTERSECTION IMPROVEMENT	08/2035	08/2035	☐	☐	☐	☐
1051-01-037	1051-01-037	TXDOT-DALLAS	11751	FM 664	OVILLA RD/FM 664 FROM WESTMORELAND RD	IH 35E	ADDITION OF LANES	06/2016	06/2016	☐	☐	☐	☐
1051-01-038	1051-01-038	TXDOT-DALLAS	83223	FM 664	US 287 IN WAXAHACHIE	IH 45 IN FERRIS	ADDITION OF LANES	08/2035	08/2035	☐	☐	☐	☐
1567-01-025	1567-01-025	TXDOT-DALLAS	20178.1	FM 720	ELDORADO PARKWAY (FM 720)	SOUTH OF MARTOP STREET	ADDITION OF LANES	02/2014	02/2014	☑	☐	☐	☐
1567-01-037	1567-01-037	TXDOT-DALLAS	20178.2	FM 720	SOUTH OF MARTOP STREET	US 380	ADDITION OF LANES	01/2016	01/2016	☐	☐	☐	☐
1014-03-049	1014-03-049	TXDOT-DALLAS	54032	FM 740	FM 1140	FM 549	ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐
1091-04-023	1091-04-023	TXDOT-DALLAS	55003	FM 740	FM 1140 SOUTH IN HEATH	FM 549/ FM 550 INTERSECTION	ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
2374-04-060	2374-04-060	TXDOT-DALLAS	11265	IH 20	NORTH MAIN STREET	CAMP WISDOM ROAD IN DUNCANVILLE	NEW ROADWAY	08/2016	08/2016	☐	☐	☐	☐
2374-04-066	2374-04-066	TXDOT-DALLAS	11738.1	IH 20	AT COCKRELL HILL RD IN DUNCANVILLE		INTERSECTION IMPROVEMENT	06/2013	N/A	☐	☐	☐	☑
2374-03-076	2374-03-076	TXDOT-DALLAS	11766.2	IH 20	IH 35E	IH 45	ITS	09/2013	09/2013	☑	☐	☐	☐
0095-13-025	0095-13-025	TXDOT-DALLAS	20038	IH 20	IH 635	SEAGOVILLE ROAD	BOTTLENECK REMOVAL	05/2012	05/2012	☑	☑	☐	☐
2374-03-074	2374-03-074	TXDOT-DALLAS	20066	IH 20	AT BONNIE VIEW RD		INTERSECTION IMPROVEMENT	08/2035	05/2018	☐	☐	☑	☐
2374-04-062	2374-04-062	TXDOT-DALLAS	20191	IH 20	AT SPUR 408 AND CLARK RD		NEW ROADWAY	11/2010	11/2010	☑	☑	☐	☐
2374-04-049	2374-04-049	TXDOT-DALLAS	20212	IH 20	CARRIER PARKWAY	FM 1382 (BELT LINE ROAD)	NEW ROADWAY	08/2016	08/2016	☐	☐	☐	☐
0095-13-024	0095-13-024	TXDOT-DALLAS	52370	IH 20	IH 20 AT FALCON'S LAIR INTERCHANGE		INTERCHANGE	04/2015	N/A	☐	☐	☐	☑

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
2374-03-077	2374-03-077	TXDOT-DALLAS	54041	IH 20	WEST OF HAYMARKET RD	WEST OF US 175	NEW ROADWAY	12/2014	12/2014	☐	☐	☐	☐
2374-04-076	2374-04-076	TXDOT-DALLAS	55031	IH 20	SH 161/LAKERIDGE PARKWAY	CARRIER PARKWAY	NEW ROADWAY	01/2021	01/2021	☐	☐	☐	☐
1068-04-142	1068-04-142	TXDOT-DALLAS	11529	IH 30	BELT LINE RD	N.E. 15TH ST	PARK & RIDE	12/2010	12/2010	☑	☐	☐	☐
1068-04-140	1068-04-140	TXDOT-DALLAS	11766.1	IH 30	DALLAS/TARRANT COUNTY LINE	IH 35E	ITS	08/2010	08/2010	☑	☑	☐	☐
0009-12-073	0009-12-073	TXDOT-DALLAS	20189	IH 30	INTERCHANGE AT JOHN KING BLVD		INTERCHANGE	07/2009	07/2009	☑	☑	☐	☐
1068-04-147	1068-04-147	TXDOT-DALLAS	20195	IH 30	DALLAS/TARRANT COUNTY LINE	SYLVAN AVE	HOV	12/2012	12/2012	☑	☐	☐	☐
1068-04-145	1068-04-145	TXDOT-DALLAS	20211	IH 30	BELT LINE RD.	MACARTHUR BLVD.	NEW ROADWAY	12/2010	12/2010	☑	☐	☐	☐
1068-04-148	1068-04-148	TXDOT-DALLAS	20227	IH 30	NW 7TH STREET	BELT LINE ROAD	NEW ROADWAY	08/2015	10/2015	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
1068-04-154	1068-04-154	TXDOT-DALLAS	20259	IH 30	COCKRELL HILL ROAD	WESTMORELAND ROAD (PHASE 2)	ADDITION OF LANES	07/2014	07/2014	☐	☐	☐	☐
0009-11-226	0009-11-226	TXDOT-DALLAS	20265	IH 30	IH 35E INTERCHANGE	WEST OF IH 45 INTERCHANGE	INTERCHANGE	03/2013	03/2013	☑	☐	☐	☐
0009-12-072	0009-12-072	TXDOT-DALLAS	52229	IH 30	AT FM 3549		INTERCHANGE	09/2014	08/2014	☐	☐	☐	☐
1068-04-122	1068-04-122	TXDOT-DALLAS	52520	IH 30	BELT LINE RD	MACARTHUR BLVD	ADDITION OF LANES	01/2025	01/2025	☐	☐	☐	☐
1068-04-119	1068-04-119	TXDOT-DALLAS	52527	IH 30	SH 161	NW 7TH STREET IN GRAND PRAIRIE	NEW ROADWAY	08/2035	08/2035	☐	☐	☐	☐
1068-04-116	1068-04-116	TXDOT-DALLAS	52564	IH 30	EAST OF SYLVAN AVE	IH 35E	HOV	03/2013	03/2013	☑	☐	☐	☐
1068-02-135	1068-02-135	TXDOT-DALLAS	53127	IH 30	0.5 MILES WEST OF FIELDER RD	DALLAS/TARRANT COUNTY LINE	HOV	12/2012	12/2012	☑	☐	☐	☐
1068-04-149	1068-04-149	TXDOT-DALLAS	54033	IH 30	NW 7TH STREET	BELT LINE ROAD	NEW ROADWAY	08/2035	08/2035	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0009-11-229	0009-11-229	TXDOT-DALLAS	54117	IH 30	AT HALL STREET		SPECIAL STUDIES	05/2013	N/A	☐	☐	☐	☑
1068-04-099	1068-04-099	TXDOT-DALLAS	54127	IH 30	AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD		ADDITION OF LANES	03/2013	03/2013	☑	☐	☐	☐
1068-04-153	1068-04-153	TXDOT-DALLAS	83198	IH 30	EAST OF WESTMORELAND	0.5 MILES WEST OF WESTMORELAND	ADDITION OF LANES	10/2012	10/2012	☑	☐	☐	☐
1068-04-156	1068-04-156	TXDOT-DALLAS	83211	IH 30	COCKRELL HILL ROAD	WEST OF WESTMORELAND ROAD	NEW ROADWAY	07/2014	07/2014	☐	☐	☐	☐
0092-14-080	0092-14-080	TXDOT-DALLAS	20266	IH 345	EAST OF DOWNTOWN BETWEEN IH 30	AND SPUR 366 (WOODALL RODGERS FREEWAY)	REHABILITATION	06/2016	06/2016	☐	☐	☐	☐
0195-03-071	0195-03-071	TXDOT-DALLAS	11798.5	IH 35	IH 35W	US 380	HOV	08/2013	08/2013	☑	☐	☐	☐
0196-02-068	0196-02-068	TXDOT-DALLAS	11798	IH 35E	DALLAS COUNTY LINE	NORTH OF CORPORATE DRIVE	HOV	08/2013	08/2013	☑	☐	☐	☐
0196-02-114	0196-02-114	TXDOT-DALLAS	11798.1	IH 35E	NORTH OF CORPORATE DR	SOUTH OF GARDEN RIDGE BLVD	HOV	08/2013	08/2013	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0196-03-245	0196-03-245	TXDOT-DALLAS	11798.2	IH 35E	NORTH OF PGBT	DENTON/DALLAS COUNTY LINE	HOV	08/2013	08/2013	☑	☐	☐	☐
0196-02-073	0196-02-073	TXDOT-DALLAS	11798.3	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF LAKE LEWISVILLE BRIDGE	HOV	08/2013	08/2013	☑	☐	☐	☐
0196-01-096	0196-01-096	TXDOT-DALLAS	11798.4	IH 35E	NORTH END OF LAKE LEWISVILLE BRIDGE	NORTH OF FM 2181 SOUTH IN CORINTH	HOV	08/2013	08/2013	☑	☐	☐	☐
0195-03-050	0195-03-050	TXDOT-DALLAS	11798.6	IH 35E	US 77 S OF DENTON	IH 35W	HOV	08/2013	08/2013	☑	☐	☐	☐
0196-01-056	0196-01-056	TXDOT-DALLAS	11798.7	IH 35E	FM 2181 SOUTH OF CORINTH	LP 288	HOV	08/2013	08/2013	☑	☐	☐	☐
0196-01-074	0196-01-074	TXDOT-DALLAS	11798.8	IH 35E	LP 288 (SOUTH OF DENTON)	US 77	ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐
0196-03-240	0196-03-240	TXDOT-DALLAS	20006	IH 35E	AT BELT LINE RD		INTERSECTION IMPROVEMENT	08/2013	08/2013	☑	☐	☑	☐
0196-03-180	0196-03-180	TXDOT-DALLAS	20208	IH 35E	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE	PGBT (SH 190)	NEW ROADWAY	08/2013	08/2013	☑	☐	☐	☐

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EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0195-03-075	0195-03-075	TXDOT-DALLAS	20224	IH 35E	UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD	AND BONNIE BRAE	BIKE/PEDESTRIAN	12/2011	12/2011	☑	☑	☐	☐
0048-04-079	0048-04-079	TXDOT-DALLAS	51422	IH 35E	US 77 SOUTH OF WAXAHACHIE	US 77 NORTH OF WAXAHACHIE	ADDITION OF LANES	08/2035	08/2035	☐	☐	☐	☐
0196-03-223	0196-03-223	TXDOT-DALLAS	52201	IH 35E	LOMBARDY LANE	SPUR 482 (STOREY RD)	NEW ROADWAY	02/2020	02/2020	☐	☐	☐	☐
0196-03-138	0196-03-138	TXDOT-DALLAS	53123	IH 35E	IH 635	PGBT	HOV	08/2013	08/2013	☑	☐	☐	☐
0442-02-088	0442-02-088	TXDOT-DALLAS	54008	IH 35E	US 67	SOUTH OF IH 30 (EIGHTH STREET)	HOV	08/2035	08/2035	☐	☐	☐	☐
0442-02-132	0442-02-132	TXDOT-DALLAS	54024	IH 35E	FROM NORTH AND SOUTH OF TRINITY RIVER	EIGHT STREET	HOV	03/2013	03/2013	☑	☐	☐	☐
0196-02-120	0196-02-120	TXDOT-DALLAS	54103	IH 35E	AT FM 407 INTERCHANGE IN LEWISVILLE		ADDITION OF LANES	08/2013	08/2013	☑	☐	☐	☐
0442-02-118	0442-02-118	TXDOT-DALLAS	54126	IH 35E	AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES	REPLACE BRIDGE OVER TRINITY RIVER	ADDITION OF LANES	03/2013	03/2013	☑	☐	☐	☐

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EXHIBIT IV-2 - TXDOT DALLAS
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0196-03-205	0196-03-205	TXDOT-DALLAS	55000	IH 35E	AT IH 30		INTERCHANGE	03/2013	03/2013	☑	☐	☐	☐
0196-03-263	0196-03-263	TXDOT-DALLAS	83259	IH 35E	MANANA DRIVE	ROYAL LANE	NEW ROADWAY	01/2020	01/2018	☐	☐	☐	☐
0092-14-081	0092-14-081	TXDOT-DALLAS	11266	IH 45	PROPOSED US 175	PROPOSED SM WRIGHT PARKWAY	ADDITION OF LANES	08/2014	08/2014	☐	☐	☐	☐
0092-14-079	0092-14-079	TXDOT-DALLAS	11766.3	IH 45	LOOP 12	IH 30	ITS	04/2012	04/2012	☑	☑	☐	☐
0092-02-116	0092-02-116	TXDOT-DALLAS	20040	IH 45	AT FULGHUM RD INTERCHANGE		SAFETY	08/2010	08/2010	☑	☑	☐	☐
0092-02-118	0092-02-118	TXDOT-DALLAS	20126	IH 45	IH 20	DALLAS & ELLIS COUNTY LINE	ITS	03/2011	03/2011	☑	☑	☐	☐
2374-07-054	2374-07-054	TXDOT-DALLAS	11482	IH 635	AT ROYAL LANE		INTERSECTION IMPROVEMENT	04/2015	N/A	☐	☐	☐	☑
2374-01-068	2374-01-068	TXDOT-DALLAS	11508.1	IH 635	IH 635/LBJ CDA PROJECT WEBB CHAPEL	US 75 (MERIT DR)	HOV	08/2009	08/2009	☑	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
2374-07-055	2374-07-055	TXDOT-DALLAS	11742	IH 635	AT LUNA ROAD IN FARMERS BRANCH		INTERSECTION IMPROVEMENT	04/2014	N/A	☐	☐	☐	☑
2374-02-132	2374-02-132	TXDOT-DALLAS	11766.5	IH 635	TOWNE CENTRE BLVD	IH 30 IN MESQUITE	ITS	08/2010	08/2010	☑	☑	☐	☐
0918-47-939	0918-47-939	TXDOT-DALLAS	20263	IH 635	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)		OTHER	08/2019	08/2019	☐	☐	☐	☐
2374-02-126	2374-02-126	TXDOT-DALLAS	53053	IH 635	SOUTH OF GROSS RD	US 80	NEW ROADWAY	05/2015	05/2015	☐	☐	☐	☐
2374-02-106	2374-02-106	TXDOT-DALLAS	54010	IH 635	WEST OF KCS RR (WEST OF SH 78)	EAST OF CENTERVILLE ROAD	HOV	11/2012	N/A	☐	☐	☐	☑
2374-01-127	2374-01-127	TXDOT-DALLAS	54011	IH 635	ABRAMS ROAD	SKILLMAN STREET	HOV	11/2012	N/A	☐	☐	☐	☑
2374-07-046	2374-07-046	TXDOT-DALLAS	54042	IH 635	LUNA ROAD	EAST OF LUNA ROAD (BNSF RR)	HOV	01/2030	N/A	☐	☐	☐	☑
2374-01-136	2374-01-136	TXDOT-DALLAS	54044	IH 635	MIDWAY ROAD	SH 289 (PRESTON ROAD)	HOV	11/2030	N/A	☐	☐	☐	☑

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EXHIBIT IV-2 - TXDOT DALLAS
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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
2374-07-063	2374-07-063	TXDOT-DALLAS	54047	IH 635	ROYAL LANE	WEST OF BELT LINE RD	NEW ROADWAY	08/2016	01/2017	☐	☐	☑	☐
2374-01-171	2374-01-171	TXDOT-DALLAS	54111	IH 635	AT SKILLMAN/AUDELIA INTERCHANGE		INTERCHANGE	08/2035	08/2035	☐	☐	☐	☐
0581-01-122	0581-01-122	TXDOT-DALLAS	11015	LP 12	US 175/C.F. HAWN FREEWAY	NORTH OF LAKE JUNE ROAD	ADDITION OF LANES	02/2011	N/A	☐	☐	☐	☑
0581-02-124	0581-02-124	TXDOT-DALLAS	11527	LP 12	AT SH 183		INTERCHANGE	05/2020	05/2020	☐	☐	☐	☐
0581-02-077	0581-02-077	TXDOT-DALLAS	11930	LP 12	SP 408	SOUTH OF SH 183	ADDITION OF LANES	08/2030	08/2030	☐	☐	☐	☐
0581-02-128	0581-02-128	TXDOT-DALLAS	53048	LP 12	SOUTH OF SH 183	IH 35E	HOV	08/2035	08/2014	☐	☐	☐	☐
0581-02-911	0581-02-911	TXDOT-DALLAS	54128	LP 12	SOUTH OF SH 183	IH 35E	ADDITION OF LANES	02/2030	02/2030	☐	☐	☐	☐
2250-02-013	2250-02-013	TXDOT-DALLAS	20175	LP 288	IH 35 AT LP 288	US 380 WEST OF DENTON	NEW ROADWAY	08/2035	07/2035	☐	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
2964-10-002	2964-10-002	TXDOT-DALLAS	53087	LP 9	IH 20	US 287 (WEST OF MIDLOTHIAN)	NEW ROADWAY	02/2027	02/2027	☐	☐	☐	☐
2964-10-005	2964-10-005	TXDOT-DALLAS	54119	LP 9	LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67	IH 45	NEW ROADWAY	01/2023	01/2023	☐	☐	☐	☐
0918-45-374	0918-45-374	TXDOT-DALLAS	684	MH	ON VALLEY VIEW/WALNUT ST FROM IH 635/GREENVILLE AVE	FOREST RIDGE DR	INTERSECTION IMPROVEMENT	04/2015	04/2017	☐	☐	☑	☐
0353-02-060	0353-02-060	TXDOT-DALLAS	11238	SH 114	NORTH OF BUS 114	W OF TROPHY CLUB DR.	NEW ROADWAY	01/2011	01/2011	☑	☑	☐	☐
0353-06-050	0353-06-050	TXDOT-DALLAS	11527.3	SH 114	0.087 MILES EAST OF ROCHELLE	0.203 MILES WEST OF TOM BRANIFF	ADDITION OF LANES	02/2011	N/A	☐	☐	☐	☑
0353-06-025	0353-06-025	TXDOT-DALLAS	11928	SH 114	SP 348	EAST OF ROCHELLE	NEW ROADWAY, INTERSECTION IMPROVEMENT	08/2014	08/2014	☐	☐	☐	☐
0353-06-905	0353-06-905	TXDOT-DALLAS	11950	SH 114	SP 348	EAST OF ROCHELLE BLVD	ADDITION OF LANES	02/2030	02/2030	☐	☐	☐	☐
0353-04-907	0353-04-907	TXDOT-DALLAS	11951	SH 114	EAST OF INTERNATIONAL PARKWAY	SP 348	ADDITION OF LANES	02/2030	02/2030	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0353-02-063	0353-02-063	TXDOT-DALLAS	20015	SH 114	AT FM 156		INTERCHANGE	12/2014	12/2014	☐	☐	☐	☐
0353-02-029	0353-02-029	TXDOT-DALLAS	20221	SH 114	WEST OF COUNTY LINE ROAD	WEST OF FM 156	ADDITION OF LANES	06/2012	06/2012	☑	☐	☐	☐
0353-02-062	0353-02-062	TXDOT-DALLAS	20222	SH 114	EAST OF FM 156	WEST OF IH 35W	ADDITION OF LANES	10/2010	10/2010	☑	☐	☐	☐
0353-02-053	0353-02-053	TXDOT-DALLAS	51060	SH 114	AT UP RAILROAD UNDERPASS	IN ROANOKE DOT NO 795 342V	GRADE SEPARATION	05/2015	05/2015	☐	☐	☐	☐
0353-06-054	0353-06-054	TXDOT-DALLAS	52562	SH 114	EAST OF ROCHELLE BLVD	SH 183	HOV	06/2015	08/2014	☐	☐	☐	☐
0353-06-906	0353-06-906	TXDOT-DALLAS	52569	SH 114	EAST OF ROCHELLE BLVD	SH 183	HOV	02/2030	02/2030	☐	☐	☐	☐
0353-04-056	0353-04-056	TXDOT-DALLAS	53105	SH 114	EAST OF INTERNATIONAL PARKWAY	SP 348	HOV	08/2035	08/2014	☐	☐	☐	☐
0353-02-072	0353-02-072	TXDOT-DALLAS	53195	SH 114	EAST OF FM 156	WEST OF IH 35W	NEW ROADWAY	08/2035	08/2035	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0364-02-017	0364-02-017	TXDOT-DALLAS	11239	SH 121	TARRANT COUNTY LINE	BUSINESS 121H	ADDITION OF LANES	07/2013	07/2013	☑	☐	☐	☐
0549-03-021	0549-03-021	TXDOT-DALLAS	20076	SH 121	NORTH OF FM 455	CR 635 (FANNIN COUNTY LINE)	ADDITION OF LANES	02/2020	02/2017	☐	☐	☐	☐
0549-03-018	0549-03-018	TXDOT-DALLAS	20176	SH 121	SH 5	COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	ADDITION OF LANES	11/2013	11/2013	☑	☐	☐	☐
0364-01-137	0364-01-137	TXDOT-DALLAS	52310	SH 121	SOUTH OF FM 2499	TARRANT/DALLAS COUNTY LINE	ADDITION OF LANES	07/2013	07/2013	☑	☐	☐	☐
3547-03-004	3547-03-004	TXDOT-DALLAS	54051	SH 121	DALLAS COUNTY LINE	NORTH OF 121 BYPASS	ADDITION OF LANES	07/2013	07/2013	☑	☐	☐	☐
3547-04-001	3547-04-001	TXDOT-DALLAS	54059	SH 121	BUSINESS 121H	DENTON COUNTY LINE	ADDITION OF LANES	07/2013	07/2013	☑	☐	☐	☐
0549-03-024	0549-03-024	TXDOT-DALLAS	54134	SH 121	SOUTH OF FM 455	NORTH OF FM 455	ADDITION OF LANES	02/2024	02/2024	☐	☐	☐	☐
2964-01-022	2964-01-022	TXDOT-DALLAS	54064	SH 161	SOUTH OF SHADY GROVE ROAD	NORTH OF SH 114	ADDITION OF LANES	01/2014	01/2014	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0094-03-112	0094-03-112	TXDOT-DALLAS	11766.4	SH 183	DALLAS/TARRANT CO LINE	STORY RD IN IRVING	ITS	01/2012	01/2012	☑	☑	☐	☐
0094-03-065	0094-03-065	TXDOT-DALLAS	20210	SH 183	WEST OF SH 161	0.66 MILE WEST OF LOOP 12	ADDITION OF LANES	01/2014	08/2014	☐	☐	☑	☐
0094-03-104	0094-03-104	TXDOT-DALLAS	53044	SH 183	EAST OF BELT LINE ROAD	CARL RD	NEW ROADWAY	09/2015	N/A	☐	☐	☐	☑
0094-07-015	0094-07-015	TXDOT-DALLAS	53193	SH 183	1.0 MILE EAST OF LOOP 12	WEST END OF ELM FORK TRINITY RIVER BRIDGE	HOV	01/2014	08/2014	☐	☐	☑	☐
0094-07-938	0094-07-938	TXDOT-DALLAS	53198	SH 183	1.0 MILE EAST OF LOOP 12	WEST END OF ELM FORK TRINITY RIVER BRIDGE	ADDITION OF LANES	08/2030	08/2030	☐	☐	☐	☐
0094-03-114	0094-03-114	TXDOT-DALLAS	54021	SH 183	WILLIAM BREWSTER STREET	EAST OF CARL ROAD	NEW ROADWAY	07/2012	N/A	☐	☐	☐	☑
0094-07-020	0094-07-020	TXDOT-DALLAS	54066	SH 183	WEST END OF ELM FORK TRINITY RIVER BRIDGE	IH 35E WITH A 1,600' OPERATIONAL TRANSITION	ADDITION OF LANES	01/2014	08/2014	☐	☐	☑	☐
0094-07-939	0094-07-939	TXDOT-DALLAS	54072	SH 183	WEST END OF ELM FORK TRINITY RIVER BRIDGE	IH 35E WITH A 1,600' OPERATIONAL TRANSITION	ADDITION OF LANES	08/2030	08/2030	☐	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0094-03-116	0094-03-116	TXDOT-DALLAS	54118	SH 183	0.66 MILES WEST OF LP 12	1.0 MILE EAST OF LOOP 12	INTERCHANGE	08/2014	06/2014	☐	☐	☐	☐
0094-03-976	0094-03-976	TXDOT-DALLAS	54129	SH 183	0.66 MILES WEST OF LP 12	1 MILE EAST OF LP 12	ADDITION OF LANES, HOV	08/2030	08/2030	☐	☐	☐	☐
0094-03-975	0094-03-975	TXDOT-DALLAS	55032	SH 183	WEST OF SH 161	0.66 MILES WEST OF LOOP 12	ADDITION OF LANES	08/2030	08/2030	☐	☐	☐	☐
2964-06-012	2964-06-012	TXDOT-DALLAS	54070	SH 190	US 80	IH 20	NEW ROADWAY	01/2025	01/2035	☐	☐	☑	☐
1290-02-017	1290-02-017	TXDOT-DALLAS	2998	SH 276	SH 205	FM 549	ADDITION OF LANES	07/2023	06/2014	☐	☐	☐	☐
1290-03-016	1290-03-016	TXDOT-DALLAS	51255	SH 276	FM 549	FM 551	ADDITION OF LANES	08/2023	08/2023	☐	☐	☐	☐
1290-03-020	1290-03-020	TXDOT-DALLAS	52524	SH 276	FM 551	FM 548	ADDITION OF LANES	08/2023	08/2023	☐	☐	☐	☐
1290-04-011	1290-04-011	TXDOT-DALLAS	54035	SH 276	FM 548	COUNTY ROAD 2472	ADDITION OF LANES	08/2023	09/2014	☐	☐	☐	☐

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EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0091-06-048	0091-06-048	TXDOT-DALLAS	11023	SH 289	AT BELTLINE ROAD		INTERSECTION IMPROVEMENT	02/2011	N/A	☐	☐	☐	☑
0091-06-049	0091-06-049	TXDOT-DALLAS	11033	SH 289	AT ROYAL		INTERSECTION IMPROVEMENT	05/2013	05/2013	☑	☐	☐	☐
0091-06-052	0091-06-052	TXDOT-DALLAS	11041	SH 289	AT KELLER SPRINGS	AND WESTGROVE	INTERSECTION IMPROVEMENT	03/2011	03/2011	☑	☑	☐	☐
0091-05-059	0091-05-059	TXDOT-DALLAS	20055	SH 289	AT PGBT		INTERSECTION IMPROVEMENT	06/2016	06/2016	☐	☐	☐	☐
0091-03-021	0091-03-021	TXDOT-DALLAS	20179	SH 289	FM 455	NORTH BUS 289C, NORTH OF CELINA	ADDITION OF LANES	06/2012	06/2012	☑	☐	☐	☐
0091-04-050	0091-04-050	TXDOT-DALLAS	20202	SH 289	US 380 INTERCHANGE	NORTH OF FM 1461 / BS 289D	ADDITION OF LANES	07/2011	07/2011	☑	☐	☐	☐
0091-04-055	0091-04-055	TXDOT-DALLAS	20203	SH 289	NORTH OF FM 1461/BS 289D	FM 455 IN CELINA	ADDITION OF LANES	07/2011	07/2011	☑	☐	☐	☐
0091-04-054	0091-04-054	TXDOT-DALLAS	20204	SH 289	AT US 380 INTERCHANGE		INTERCHANGE	11/2010	11/2010	☑	☑	☐	☐

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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0091-03-022	0091-03-022	TXDOT-DALLAS	54023	SH 289	N BUS 289C, NORTH OF CELINA	N CR 60/CR 107 (GRAYSON C/L)	ADDITION OF LANES	02/2024	02/2035	☐	☐	☑	☐
0173-04-025	0173-04-025	TXDOT-DALLAS	53137	SH 34	HIGH STREET	AIRPORT ROAD	NEW ROADWAY	03/2011	03/2011	☑	☐	☐	☐
0173-03-015	0173-03-015	TXDOT-DALLAS	54016	SH 34	US 175	SH 243 (MULBERRY ST)	NEW ROADWAY	03/2014	03/2014	☑	☐	☐	☐
0173-04-026	0173-04-026	TXDOT-DALLAS	54058	SH 34	SH 243 (MULBERRY ST) IN KAUFMAN	FM 2578/SH 34 INTERS. IN TERRELL	NEW ROADWAY	08/2035	01/2035	☐	☐	☐	☐
0430-01-057	0430-01-057	TXDOT-DALLAS	35000	SH 352	KEARNEY STREET	US 80 EB FRONTAGE ROAD	ADDITION OF LANES	09/2016	08/2016	☐	☐	☐	☐
0430-01-053	0430-01-053	TXDOT-DALLAS	53098	SH 352	US 80 EB FRONTAGE RD	NORTH OF LONG CREEK RD	INTERSECTION IMPROVEMENT	04/2015	N/A	☐	☐	☐	☑
0047-04-022	0047-04-022	TXDOT-DALLAS	20085	SH 5	SH 121	CR 375	ADDITION OF LANES	01/2025	08/2023	☐	☐	☐	☐
0047-05-050	0047-05-050	TXDOT-DALLAS	20093	SH 5	ELDORADO PKWY/FM 546	AT TENNESSEE ST	INTERSECTION IMPROVEMENT	08/2011	08/2011	☑	☑	☐	☐

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EXHIBIT IV-2 - TXDOT DALLAS
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ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0009-04-060	0009-04-060	TXDOT-DALLAS	53081	SH 66	SH 205 (ROCKWALL SQUARE)	FM 3549	ADDITION OF LANES	02/2025	09/2012	☑	☐	☐	☐
0009-04-064	0009-04-064	TXDOT-DALLAS	54131	SH 66	FM 3549	EAST COUNTY LINE ROAD (COLLIN COUTY LINE)	ADDITION OF LANES	02/2025	02/2025	☐	☐	☐	☐
0009-05-012	0009-05-012	TXDOT-DALLAS	54132	SH 66	EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE)	FM 1777	ADDITION OF LANES	02/2025	02/2025	☐	☐	☐	☐
0009-02-040	0009-02-040	TXDOT-DALLAS	2810	SH 78	IH 635	FOREST LANE	TRAFFIC SIGNAL IMPROVEMENT	08/2016	09/2016	☐	☐	☑	☐
0009-02-045	0009-02-045	TXDOT-DALLAS	2814	SH 78	GARLAND RD FROM SOUTH OF TRANQUILLA	SP 244 (NORTHWEST HIGHWAY)	INTERSECTION IMPROVEMENT	02/2015	02/2015	☐	☐	☐	☐
0281-01-030	0281-01-030	TXDOT-DALLAS	20014	SH 78	BUSINESS 78	FM 6	ADDITION OF LANES	04/2012	04/2012	☑	☐	☐	☐
0281-02-039	0281-02-039	TXDOT-DALLAS	20036	SH 78	SPRING CREEK PKWY	SH 205	ADDITION OF LANES	06/2012	06/2012	☑	☐	☐	☐
0353-05-090	0353-05-090	TXDOT-DALLAS	535	SP 244	ON NORTHWEST HIGHWAY (SPUR 244)	AT JUPITER	INTERSECTION IMPROVEMENT	05/2017	05/2017	☐	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0353-05-089	0353-05-089	TXDOT-DALLAS	537	SP 244	ON NORTHWEST HIGHWAY (SPUR 244)	AT PLANO RD	INTERSECTION IMPROVEMENT	05/2017	05/2017	☐	☐	☐	☐
0353-04-089	0353-04-089	TXDOT-DALLAS	11740	SP 348	AT NEWKIRK STREET		INTERSECTION IMPROVEMENT	02/2011	N/A	☐	☐	☐	☑
0353-04-069	0353-04-069	TXDOT-DALLAS	51240	SP 348	ON LUNA RD AT NORTHWEST HWY IN DALLAS		GRADE SEPARATION	08/2035	08/2035	☐	☐	☑	☐
0353-04-068	0353-04-068	TXDOT-DALLAS	54054	SP 348	SH 114	W OF LUNA RD (NEAR ELM FORK TRIN R)	ADDITION OF LANES	08/2035	08/2035	☐	☐	☑	☐
0094-03-060	0094-03-060	TXDOT-DALLAS	53003	SP 482	AT SH 114 & SH 183		INTERCHANGE	05/2020	05/2020	☐	☐	☐	☐
0197-02-107	0197-02-107	TXDOT-DALLAS	11900	US 175	SH 310 AND SM WRIGHT	IH 20	ADDITION OF LANES	08/2035	08/2035	☐	☐	☐	☐
0092-01-052	0092-01-052	TXDOT-DALLAS	20062	US 175	ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION FROM US 175/ SH 310	IH 45	ADDITION OF LANES	01/2017	01/2017	☐	☐	☐	☐
0197-02-108	0197-02-108	TXDOT-DALLAS	20209	US 175	ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175 FROM IH 45	EAST OF BEXAR ST.	NEW ROADWAY	09/2013	09/2013	☑	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0197-02-089	0197-02-089	TXDOT-DALLAS	52294	US 175	BELT LINE RD	EAST OF MALLOY BRIDGE RD	ADDITION OF LANES	04/2015	N/A	☐	☐	☐	☑
0197-02-073	0197-02-073	TXDOT-DALLAS	54055	US 175	WEST OF IH 20 (HAY MARKET)	BELT LINE RD	ADDITION OF LANES	07/2012	N/A	☐	☐	☐	☑
0172-08-059	0172-08-059	TXDOT-DALLAS	11905	US 287	AT ENSIGN ROAD IN ENNIS		INTERCHANGE	03/2013	N/A	☐	☐	☐	☑
0172-08-053	0172-08-053	TXDOT-DALLAS	53082	US 287	SOUTH OF SH 34	IH 45 SOUTH OF ENNIS	ADDITION OF LANES	02/2016	02/2016	☐	☐	☐	☐
0081-03-933	0081-03-933	TXDOT-DALLAS	20112	US 377	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT	01/2012	N/A	☐	☐	☐	☑
0081-04-025	0081-04-025	TXDOT-DALLAS	20118	US 377	IH 35E	0.26 MILES SOUTH OF FM 1830	ADDITION OF LANES	02/2015	02/2017	☐	☐	☑	☐
0081-03-048	0081-03-048	TXDOT-DALLAS	20120	US 377	HENRIETTA CREEK RD	SH 114 (SECTION 5)	ADDITION OF LANES	05/2015	05/2015	☐	☐	☐	☐
0081-03-049	0081-03-049	TXDOT-DALLAS	20123	US 377	SH 114	SOUTH OF FM 1171	ADDITION OF LANES	01/2024	01/2019	☐	☐	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0081-04-035	0081-04-035	TXDOT-DALLAS	20215	US 377	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)		GRADE SEPARATION	02/2015	02/2017	☐	☐	☑	☐
0081-03-054	0081-03-054	TXDOT-DALLAS	55002	US 377	CRAWFORD RD	NORTH OF HICKORY CREEK	ADDITION OF LANES	08/2035	08/2035	☐	☐	☐	☐
0081-04-038	0081-04-038	TXDOT-DALLAS	55004	US 377	NORTH OF HICKORY CREEK	FM 1830	ADDITION OF LANES	08/2035	08/2035	☐	☐	☐	☐
0081-03-046	0081-03-046	TXDOT-DALLAS	55020	US 377	AT SH 114 (SECTION 5)	IN ROANOKE	INTERSECTION IMPROVEMENT	08/2015	N/A	☐	☐	☐	☑
0134-09-034	0134-09-034	TXDOT-DALLAS	11225	US 380	WEST OF BONNIE BRAE ST	US 377/US 77	ADDITION OF LANES	11/2012	09/2011	☑	☐	☐	☐
0135-02-044	0135-02-044	TXDOT-DALLAS	20012	US 380	CR 73 (LOVERS LANE)	COIT ROAD (CR 72/74)	INTERCHANGE	08/2014	08/2014	☐	☐	☐	☐
0135-11-018	0135-11-018	TXDOT-DALLAS	20013	US 380	WEST OF CR 26 (DENTON COUNTY LINE)	EAST OF SH 289	INTERSECTION IMPROVEMENT	11/2014	11/2014	☐	☐	☐	☐
0135-02-046	0135-02-046	TXDOT-DALLAS	20091	US 380	WEST OF LAKE FOREST DRIVE	BOIS D'ARC RD IN MCKINNEY	ADDITION OF LANES	02/2011	02/2011	☑	☑	☐	☐

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ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0135-02-045	0135-02-045	TXDOT-DALLAS	20092	US 380	EAST OF FM 2478 (CUSTER RD)	EAST OF LAKE FOREST DRIVE	ADDITION OF LANES	07/2011	07/2011	☑	☑	☐	☐
0135-10-050	0135-10-050	TXDOT-DALLAS	20096	US 380	FM 423	DENTON/COLLIN COUNTY LINE	INTERSECTION IMPROVEMENT	08/2035	08/2035	☐	☐	☐	☐
0135-05-025	0135-05-025	TXDOT-DALLAS	20206	US 380	WEST OF CR 608 IN FARMERSVILLE	EAST OF FLOYD ST.	ADDITION OF LANES	07/2011	07/2011	☑	☐	☐	☐
0135-02-050	0135-02-050	TXDOT-DALLAS	20264	US 380	CR 72 (COIT ROAD)	FM 2478 (CUSTER ROAD)	ADDITION OF LANES	08/2014	08/2014	☐	☐	☐	☐
0134-09-063	0134-09-063	TXDOT-DALLAS	51227	US 380	IH 35	WEST OF FM 156	ADDITION OF LANES	07/2012	07/2012	☑	☐	☐	☐
0135-02-049	0135-02-049	TXDOT-DALLAS	54113	US 380	EAST OF SH 289	CR 73 (LOVERS LANE)	ADDITION OF LANES	11/2014	11/2014	☐	☐	☐	☐
0260-02-038	0260-02-038	TXDOT-DALLAS	52455	US 67	AT RAILPORT PARKWAY		INTERCHANGE	02/2011	02/2011	☑	☐	☐	☐
0261-01-037	0261-01-037	TXDOT-DALLAS	53111	US 67	OVERLOOK DRIVE	EIGHTH ST	NEW ROADWAY	06/2012	06/2012	☑	☐	☐	☐

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PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0261-02-074	0261-02-074	TXDOT-DALLAS	54086.1	US 67	FM 1382	NEAR WHEATLAND RD	ADDITION OF LANES	03/2020	03/2020	☐	☐	☐	☐
0261-03-064	0261-03-064	TXDOT-DALLAS	54086.2	US 67	NEAR WHEATLAND ROAD	IH 20	ADDITION OF LANES	03/2020	03/2020	☐	☐	☐	☐
0261-01-041	0261-01-041	TXDOT-DALLAS	55014	US 67	AT LAKE RIDGE PARKWAY		GRADE SEPARATION	08/2035	02/2009	☑	☐	☐	☐
0047-07-206	0047-07-206	TXDOT-DALLAS	11465.1	US 75	FRONTAGE RDS IN RICHARDSON	NORTH OF MIDPARK TO COLLIN COUNTY LINE	INTERSECTION IMPROVEMENT	06/2014	06/2014	☐	☐	☐	☐
0047-06-147	0047-06-147	TXDOT-DALLAS	11465.2	US 75	FRONTAGE RDS IN RICHARDSON	DALLAS COUNTY LINE TO PGBT	INTERSECTION IMPROVEMENT	06/2014	06/2014	☐	☐	☐	☐
0047-06-133	0047-06-133	TXDOT-DALLAS	11716	US 75	PGBT	PARK BLVD EXIT RAMP	INTERCHANGE	05/2015	05/2015	☐	☐	☐	☐
0047-06-139	0047-06-139	TXDOT-DALLAS	20019	US 75	SPRING CREEK PARKWAY	SH 121 (SAM RAYBURN TOLLWAY)	HOV	12/2013	12/2013	☑	☐	☐	☐
0047-06-108	0047-06-108	TXDOT-DALLAS	20020	US 75	SPUR 399 (SH 121 SOUTH)	WILSON CREEK	HOV	03/2011	03/2011	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0047-14-046	0047-14-046	TXDOT-DALLAS	20031	US 75	WILSON CREEK	SOUTH OF US 380	HOV	03/2011	03/2011	☑	☐	☐	☐
0047-14-053	0047-14-053	TXDOT-DALLAS	20084	US 75	NORTH OF FM 455 INTERCHANGE	CR 375 (GRAYSON COUNTY LINE)	ADDITION OF LANES	01/2025	09/2018	☐	☐	☐	☐
0047-14-066	0047-14-066	TXDOT-DALLAS	20095	US 75	WILSON CREEK	US 380	ITS	07/2010	07/2010	☑	☑	☐	☐
0047-14-068	0047-14-068	TXDOT-DALLAS	20197	US 75	TELEPHONE RD (CR 275)	NORTH OF MELISSA ROAD	ADDITION OF LANES	08/2012	08/2012	☑	☐	☐	☐
0047-14-069	0047-14-069	TXDOT-DALLAS	20198	US 75	NORTH OF MELISSA RD	NORTH OF FM 455	ADDITION OF LANES	05/2016	05/2016	☐	☐	☐	☐
0047-06-145	0047-06-145	TXDOT-DALLAS	20201	US 75	DALLAS COUNTY LINE	SH 121 / SPUR 399	SPECIAL STUDIES	01/2035	08/2023	☐	☐	☐	☐
0047-07-219	0047-07-219	TXDOT-DALLAS	20217	US 75	IH 635	COLLIN COUNTY LINE	SPECIAL STUDIES	01/2035	01/2035	☐	☐	☐	☐
0047-14-074	0047-14-074	TXDOT-DALLAS	20288	US 75	AT FM 455 INTERCHANGE IN ANNA		INTERCHANGE	09/2015	05/2016	☐	☐	☑	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0047-06-136	0047-06-136	TXDOT-DALLAS	52556	US 75	AT ELDORADO PKWY, VIRGINIA PKWY	AND WILMETH RD IN MCKINNEY	INTERSECTION IMPROVEMENT	03/2011	N/A	☐	☐	☐	☑
0047-06-141	0047-06-141	TXDOT-DALLAS	53072	US 75	NORTH OF STACY RD	SOUTH OF RIDGEVIEW RD	BOTTLENECK REMOVAL	04/2015	N/A	☐	☐	☐	☑
0047-14-067	0047-14-067	TXDOT-DALLAS	53114	US 75	SOUTH OF BLOOMDALE IN MCKINNEY	TELEPHONE RD (CR 275)	ADDITION OF LANES	12/2011	12/2011	☑	☐	☐	☐
0048-03-055	0048-03-055	TXDOT-DALLAS	51220	US 77	SOUTH OF FM 66	NORTH OF MCMILLAN STREET	ADDITION OF LANES	06/2024	06/2035	☐	☐	☑	☐
0095-02-102	0095-02-102	TXDOT-DALLAS	54130	US 80	GUS THOMSSON RD/GROSS RD	US 80	BOTTLENECK REMOVAL	05/2015	05/2015	☐	☐	☐	☐
0918-45-848	0918-45-848	TXDOT-DALLAS	11258.13	VA	RR RELIABILITY PARTNERSHIP PRGM - N DALLAS/DART RR CROSSINGS 10 INT AT DART RR INCL MCCALLUM, CAMPBELL,	DAVENPORT E-W PORTION, HILLCREST, COIT, KNOLL TRAIL, MEANDERING WAY, DAVENPORT N-S PORTION, DICKERSON, & DALLAS PKWY	SAFETY	02/2011	N/A	☐	☐	☐	☑
0918-00-215	0918-00-215	TXDOT-DALLAS	11618	VA	REGIONAL MOBILITY ASSISTANCE PATROL	DALLAS DISTRICT	ITS	07/2016	09/2016	☐	☐	☑	☐
0092-05-049	0092-05-049	TXDOT-DALLAS	11632	VA	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION		SAFETY	04/2013	04/2013	☑	☐	☐	☐

Sorted by: Agency, Location

EXHIBIT IV-2 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0196-02-123	0196-02-123	TXDOT-DALLAS	11798.9	VA	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE	FM 2181/SWISHER ROAD	BIKE/PEDESTRIAN	09/2014	08/2013	☑	☐	☐	☐
0918-45-844	0918-45-844	TXDOT-DALLAS	11887.2	VA	ON PLEASANT RUN RD; EAST OF SUNRISE RD	WEST OF IH 45	INTERSECTION IMPROVEMENT	12/2012	12/2012	☑	☐	☐	☐
0918-00-142	0918-24-174	TXDOT-DALLAS	20088	VA	IH 20 AT DALLAS/KAUFMAN C/L	WISE/DENTON C/L	SPECIAL STUDIES	08/2015	08/2009	☑	☐	☐	☐
0918-24-169	0918-24-169	TXDOT-DALLAS	20089	VA	OUTER LOOP FROM US 75	SH 121	ADDITION OF LANES	09/2010	09/2010	☑	☑	☐	☐
0918-47-018	0918-47-018	TXDOT-DALLAS	20214	VA	JEFFERSON VIADUCT FROM 8TH ST/IH35E	YOUNG STREET IN DALLAS	NEW ROADWAY	06/2020	06/2020	☐	☐	☐	☐
0918-00-234	0918-00-234	TXDOT-DALLAS	20260	VA	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM		SAFETY	01/2014	01/2014	☑	☐	☐	☐
0918-22-139	0918-22-139	WAXAHACHIE	54096	CS	FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK	US 287	BIKE/PEDESTRIAN	04/2012	04/2012	☑	☑	☐	☐
0918-24-198	0918-24-198	WYLIE	20271	FM 1378	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD	SOUTH PARKER ROAD	ADDITION OF LANES	05/2013	08/2014	☐	☐	☑	☐

Sorted by: Agency, Location

Chapter IV
PROJECT IMPLEMENTATION/ PROGRESS FROM PREVIOUS YEARS

Roadway – Paris District

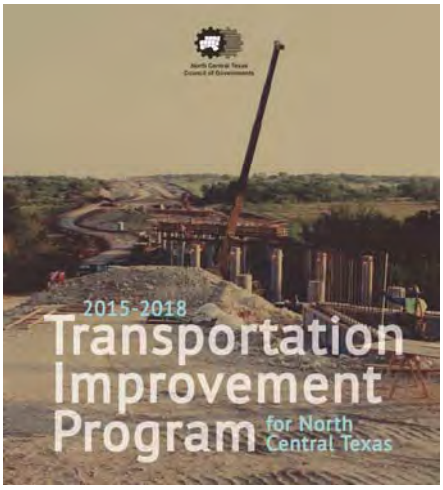

EXHIBIT IV-3 - TXDOT PARIS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
ROADWAY PROJECTS

ORIGINAL CSJ	REVISED CSJ	AGENCY	TIP CODE	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL START DATE	REVISED START DATE	STARTED	COMPLETED	DELAYED	CANCELLED
0901-22-103	0901-22-103	TXDOT-PARIS	54112	FM 1570	SH 66	US 380	NEW ROADWAY	09/2015	09/2015	☐	☐	☑	☐
0173-07-054	0173-07-054	TXDOT-PARIS	11923.1	SH 34	IH 30	3.1 MILES NORTH OF FM 2101	ADDITION OF LANES	08/2016	08/2016	☐	☐	☑	☐
0173-06-042	0173-06-042	TXDOT-PARIS	11923.2	SH 34	3.1 MILES NORTH OF FM 2101	CR 2312	ADDITION OF LANES	08/2016	08/2016	☐	☐	☑	☐
0203-02-041	0203-02-041	TXDOT-PARIS	54020	US 69	1.64 MI SOUTH OF BU 69D	FM 513	NEW ROADWAY	08/2012	08/2012	☑	☐	☐	☐

Sorted by: Agency, Location

Chapter IV
PROJECT IMPLEMENTATION/ PROGRESS FROM PREVIOUS YEARS

Transit – Fort Worth District

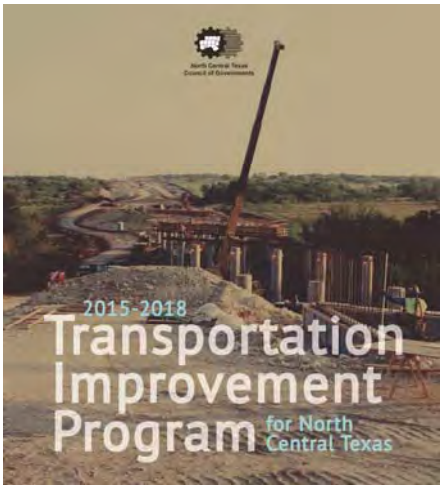

EXHIBIT IV-4 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
ARLINGTON	12638.12	REGIONAL TRANSPORTATION CONNECTION PROJECT	OPERATING	2012	SECTION 5316
CATHOLIC CHARITIES OF FORT WORTH	12605.11	CENTRALIZED TRANSPORTATION SERVICE	CAPITAL	2011	SECTION 5316
CITY/COUNTY TRANSPORTATION	12478.1	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2010	SECTION 5307
CITY/COUNTY TRANSPORTATION	12121.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
CITY/COUNTY TRANSPORTATION	12154.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
CITY/COUNTY TRANSPORTATION	12154.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
CITY/COUNTY TRANSPORTATION	12628.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
CITY/COUNTY TRANSPORTATION	12154.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
CITY/COUNTY TRANSPORTATION	12680.12	CAPITAL FUEL	CAPITAL	2012	SECTION 5307
CITY/COUNTY TRANSPORTATION	12607.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
CITY/COUNTY TRANSPORTATION	12510.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
CITY/COUNTY TRANSPORTATION	12628.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
CITY/COUNTY TRANSPORTATION	12154.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5307
CITY/COUNTY TRANSPORTATION	12510.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12033.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12549.1	ADA PARATRANSIT SERVICE	CAPITAL	2010	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12034.1	BUS TRANSIT ENHANCEMENTS	CAPITAL	2010	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12390.1	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2010	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12462.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12045.1	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2010	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12531.1	VARIOUS PROJECTS (NEW START)	CAPITAL	2010	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12034.11	BUS TRANSIT ENHANCEMENTS	CAPITAL	2011	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12033.11	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2011	SECTION 5307

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program
5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-4 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
FORT WORTH TRANSPORTATION AUTHORITY	12390.11	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2011	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12549.11	ADA PARATRANSIT SERVICE	CAPITAL	2011	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12462.11	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2011	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12614.11	ALLIANCE EMPLOYMENT CENTER CIRCULATOR SYSTEM	CAPITAL	2011	SECTION 5316
FORT WORTH TRANSPORTATION AUTHORITY	12034.12	BUS TRANSIT ENHANCEMENTS	CAPITAL	2012	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12549.12	ADA PARATRANSIT SERVICE	CAPITAL	2012	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12033.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12390.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12462.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12634.12	BUS TRANSIT ENHANCEMENTS	CAPITAL	2012	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12635.12	FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE	CAPITAL	2012	SECTION 5317
FORT WORTH TRANSPORTATION AUTHORITY	12549.13	ADA PARATRANSIT SERVICE	CAPITAL	2013	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12390.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12033.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12034.13	BUS TRANSIT ENHANCEMENTS	CAPITAL	2013	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12462.13	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5309
FORT WORTH TRANSPORTATION AUTHORITY	12649.13	PURCHASE OF SERVICE	CAPITAL	2013	SECTION 5310
FORT WORTH TRANSPORTATION AUTHORITY	12658.13	RAIL PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5337
FORT WORTH TRANSPORTATION AUTHORITY	12033.14	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2014	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12390.14	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2014	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12549.14	ADA PARATRANSIT SERVICE	CAPITAL	2014	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12034.14	BUS TRANSIT ENHANCEMENTS	CAPITAL	2014	SECTION 5307
FORT WORTH TRANSPORTATION AUTHORITY	12462.14	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2014	SECTION 5309

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
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5317 - New Freedom Program

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-4 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
HANDITRAN	12629.09	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2009	SECTION 5307
HANDITRAN	12079.1	CAPITAL COST OF CONTRACTING	CAPITAL	2010	SECTION 5307
HANDITRAN	12036.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
HANDITRAN	12153.1	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2010	SECTION 5307
HANDITRAN	12037.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
HANDITRAN	12036.11	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2011	SECTION 5307
HANDITRAN	12037.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
HANDITRAN	12153.11	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2011	SECTION 5307
HANDITRAN	12474.11	RENOVATION OF ADMIN. BUILDING	CAPITAL	2011	SECTION 5307
HANDITRAN	12079.11	CAPITAL COST OF CONTRACTING	CAPITAL	2011	SECTION 5307
HANDITRAN	12153.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
HANDITRAN	12036.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
HANDITRAN	12079.12	CAPITAL COST OF CONTRACTING	CAPITAL	2012	SECTION 5307
HANDITRAN	12037.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
HANDITRAN	12079.13	CAPITAL COST OF CONTRACTING	CAPITAL	2013	SECTION 5307
HANDITRAN	12539.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
HANDITRAN	12036.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
HANDITRAN	12474.13	RENOVATION OF ADMIN. BUILDING	CAPITAL	2013	SECTION 5307
HANDITRAN	12651.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5310
HANDITRAN	12539.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
MHMR OF TARRANT COUNTY	12618.1	TARRANT RIDES AND INFORMATION PARTNERSHIP 2.0	CAPITAL	2010	SECTION 5317
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12575.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12206.1	PROJECT ADMINISTRATION	CAPITAL	2010	SECTION 5307

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Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-4 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12620.1	PROGRAM ADMINISTRATION	CAPITAL	2010	SECTION 5317
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12206.11	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	2011	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12621.11	PROGRAM ADMINISTRATION	CAPITAL	2011	SECTION 5316
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12619.11	ALLIANCE RAIL DEMONSTRATION PROJECT	OPERATING	2011	SECTION 5316
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12622.11	FUNDS AVAILABLE FOR FUTURE CALL FOR PROJECTS	CAPITAL	2011	SECTION 5317
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12623.11	FUNDS AVAILABLE FOR FUTURE CALL FOR PROJECTS	CAPITAL	2011	SECTION 5317
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12206.12	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	2012	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12575.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12576.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12206.13	PROJECT ADMINISTRATION	CAPITAL	2013	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12643.13	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	2013	SECTION 5310
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12678.13	PROGRAM ADMINISTRATION	CAPITAL	2013	SECTION 5310
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12644.13	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	2013	SECTION 5310
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12541.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12070.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12600.11	CAPITAL COST OF CONTRACTING	CAPITAL	2011	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12070.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12600.12	CAPITAL COST OF CONTRACTING	CAPITAL	2012	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12601.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12070.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12573.13	CAPITAL COST OF CONTRACTING	CAPITAL	2013	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12543.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	2013	SECTION 5307
NORTHEAST TRANSPORTATION SERVICES	12543.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	2014	SECTION 5307

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Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-4 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
NORTHEAST TRANSPORTATION SEVICES	12653.13	PURCHASE OF SERVICE	CAPITAL	2013	SECTION 5310
PUBLIC TRANSIT SERVICES	12122.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
PUBLIC TRANSIT SERVICES	12488.1	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	CAPITAL	2010	SECTION 5307
PUBLIC TRANSIT SERVICES	12489.1	ENGINEERING & DESIGN OF STORAGE FACILITY	CAPITAL	2010	SECTION 5307
PUBLIC TRANSIT SERVICES	12247.1	PROJECT ADMINISTRATION	CAPITAL	2010	SECTION 5307
PUBLIC TRANSIT SERVICES	12247.11	PROJECT ADMINISTRATION	CAPITAL	2011	SECTION 5307
PUBLIC TRANSIT SERVICES	12244.11	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2011	SECTION 5307
PUBLIC TRANSIT SERVICES	12245.11	ACQUISITION OF RADIOS	CAPITAL	2011	SECTION 5307
PUBLIC TRANSIT SERVICES	12122.11	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2011	SECTION 5307
PUBLIC TRANSIT SERVICES	12246.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
PUBLIC TRANSIT SERVICES	12247.12	PROJECT ADMINISTRATION	CAPITAL	2012	SECTION 5307
PUBLIC TRANSIT SERVICES	12659.12	CAPITAL FUEL	CAPITAL	2012	SECTION 5307
PUBLIC TRANSIT SERVICES	12246.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
PUBLIC TRANSIT SERVICES	12122.12	BUS PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
PUBLIC TRANSIT SERVICES	12244.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
PUBLIC TRANSIT SERVICES	12247.13	PROJECT ADMINISTRATION	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12244.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12245.13	ACQUISITION OF RADIOS	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12567.13	ACQUISITION OF SOFTWARE	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12544.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12666.13	MOBILITY MANAGEMENT	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12679.13	PURCHASE EXPANSION VEHICLES	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12667.13	OPERATING ASSISTANCE (JA/RC)	OPERATING	2013	SECTION 5307

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program
5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-4 - TXDOT FORT WORTH
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
PUBLIC TRANSIT SERVICES	12664.13	ACQUISITION OF HARDWARE	CAPITAL	2013	SECTION 5307
PUBLIC TRANSIT SERVICES	12654.13	PURCHASE OF SERVICE	CAPITAL	2013	SECTION 5310
PUBLIC TRANSIT SERVICES	12544.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
TEXOMA AREA PARATRANSIT SERVICE	12655.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5316
TEXOMA AREA PARATRANSIT SERVICE	12656.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5316
TEXOMA AREA PARATRANSIT SERVICE	12639.12	FORT WORTH EMPLOYMENT SHUTTLE	OPERATING	2012	SECTION 5316

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program
5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program

Sorted by: Agency, Fiscal Year, Funding Program

Chapter IV
PROJECT IMPLEMENTATION/ PROGRESS FROM PREVIOUS YEARS

Transit – Dallas District

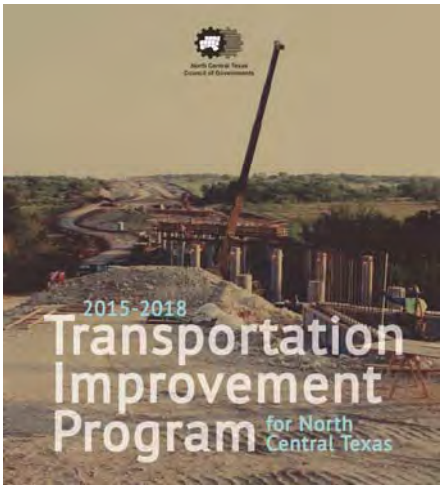

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
CITY OF MESQUITE	12606.11	CITY OF MESQUITE PASSENGER SHUTTLE	OPERATING	2011	SECTION 5316
COMMUNITY COUNCIL OF GREATER DALLAS	12610.1	COMMUNITY TRANSPORTATION NETWORK PHASE TWO	CAPITAL	2010	SECTION 5317
DALLAS AREA RAPID TRANSIT	12028.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
DALLAS AREA RAPID TRANSIT	12478.1	CONSTRUCTION OF RAIL LINE EQUIPMENT	CAPITAL	2010	SECTION 5307
DALLAS AREA RAPID TRANSIT	12477.1	BUS TRANSIT ENHANCEMENTS	CAPITAL	2010	SECTION 5307
DALLAS AREA RAPID TRANSIT	12550.1	VARIOUS PROJECTS (RAIL)	CAPITAL	2010	SECTION 5309
DALLAS AREA RAPID TRANSIT	12182.1	VARIOUS PROJECTS (NEW START)	CAPITAL	2010	SECTION 5309
DALLAS AREA RAPID TRANSIT	12320.1	ACQUISITION OF RADIOS	CAPITAL	2010	SECTION 5309
DALLAS AREA RAPID TRANSIT	12252.1	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2010	SECTION 5309
DALLAS AREA RAPID TRANSIT	12602.1	JOB ACCESS BUS ROUTE	OPERATING	2010	SECTION 5316
DALLAS AREA RAPID TRANSIT	12604.1	ORIENTATION AND MOBILITY SERVICES TRAINING	CAPITAL	2010	SECTION 5317
DALLAS AREA RAPID TRANSIT	12415.11	BUS TRANSIT ENHANCEMENTS	CAPITAL	2011	SECTION 5307
DALLAS AREA RAPID TRANSIT	12515.11	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2011	SECTION 5307
DALLAS AREA RAPID TRANSIT	12028.11	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2011	SECTION 5307
DALLAS AREA RAPID TRANSIT	12182.11	VARIOUS PROJECTS (NEW START)	CAPITAL	2011	SECTION 5309
DALLAS AREA RAPID TRANSIT	12554.11	SYSTEMS (NEW START)	CAPITAL	2011	SECTION 5309
DALLAS AREA RAPID TRANSIT	12513.11	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	2011	SECTION 5309
DALLAS AREA RAPID TRANSIT	12215.11	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2011	SECTION 5309
DALLAS AREA RAPID TRANSIT	12521.11	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	2011	SECTION 5309
DALLAS AREA RAPID TRANSIT	20134	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	PLANNING, ENG/ENV,ROW, & CON	2011	OTHER FTA
DALLAS AREA RAPID TRANSIT	12182.11	NW/SE LRT MOS	CAPITAL	2011	OTHER FTA
DALLAS AREA RAPID TRANSIT	12028.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307

* Funding Categories are referenced by Section Number in listing, but are defined as:

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5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
DALLAS AREA RAPID TRANSIT	12515.12	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2012	SECTION 5307
DALLAS AREA RAPID TRANSIT	12415.12	BUS TRANSIT ENHANCEMENTS	CAPITAL	2012	SECTION 5307
DALLAS AREA RAPID TRANSIT	12215.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5309
DALLAS AREA RAPID TRANSIT	12182.12	VARIOUS PROJECTS (NEW START)	CAPITAL	2012	SECTION 5309
DALLAS AREA RAPID TRANSIT	12631.12	MOBILITY MANAGEMENT	CAPITAL	2012	SECTION 5309
DALLAS AREA RAPID TRANSIT	12471.12	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2012	SECTION 5309
DALLAS AREA RAPID TRANSIT	12636.12	ROUTE 21	OPERATING	2012	SECTION 5316
DALLAS AREA RAPID TRANSIT	12640.12	AMBASSADOR PROGRAM FOR TRAVEL TRAINING	CAPITAL	2012	SECTION 5317
DALLAS AREA RAPID TRANSIT	12515.13	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2013	SECTION 5307
DALLAS AREA RAPID TRANSIT	12028.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
DALLAS AREA RAPID TRANSIT	12415.13	BUS TRANSIT ENHANCEMENTS	CAPITAL	2013	SECTION 5307
DALLAS AREA RAPID TRANSIT	12182.13	VARIOUS PROJECTS (NEW START)	CAPITAL	2013	SECTION 5309
DALLAS AREA RAPID TRANSIT	12471.13	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2013	SECTION 5309
DALLAS AREA RAPID TRANSIT	12657.13	RAIL PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5337
DALLAS AREA RAPID TRANSIT	12603.13	ORANGE LINE III	CAPITAL	2013	OTHER FTA
DALLAS AREA RAPID TRANSIT	11911	ORANGE LINE I-3 (TIFIA)	CAPITAL	2013	OTHER FTA
DALLAS AREA RAPID TRANSIT	12415.14	BUS TRANSIT ENHANCEMENTS	CAPITAL	2014	SECTION 5307
DALLAS AREA RAPID TRANSIT	12515.14	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2014	SECTION 5307
DALLAS AREA RAPID TRANSIT	12028.14	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2014	SECTION 5307
DALLAS AREA RAPID TRANSIT	12471.14	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2014	SECTION 5309
DALLAS AREA RAPID TRANSIT	12182.14	VARIOUS PROJECTS (NEW START)	CAPITAL	2014	SECTION 5309
DALLAS AREA RAPID TRANSIT	12528.14	VARIOUS PROJECTS (NEW START)	CAPITAL	2014	SECTION 5309

* Funding Categories are referenced by Section Number in listing, but are defined as:

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5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
DALLAS COUNTY DHHS	12647.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5310
DALLAS COUNTY DHHS	12563.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5310
DALLAS/FORT WORTH INTERNATIONAL AIRPORT	12637.12	TRINITY RAIL EXPRESS SHUTTLE	OPERATING	2012	SECTION 5316
DENTON COUNTY TRANSPORTATION AUTHORITY	12571.1	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12534.1	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12104.1	BUS TRANSIT ENHANCEMENTS	CAPITAL	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12416.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12417.1	ADA PARATRANSIT SERVICE	CAPITAL	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12418.1	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12465.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12574.11	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12534.11	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12104.11	BUS TRANSIT ENHANCEMENTS	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12465.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12558.11	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12418.11	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12417.11	ADA PARATRANSIT SERVICE	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12416.11	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	2011	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12613.11	WHERE'S MY RIDE: TRAVEL INFORMATION	CAPITAL	2011	SECTION 5316
DENTON COUNTY TRANSPORTATION AUTHORITY	12612.11	WHERE'S MY RIDE: TRAVEL INFORMATION	CAPITAL	2011	SECTION 5317
DENTON COUNTY TRANSPORTATION AUTHORITY	12534.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12479.12	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	2012	SECTION 5307

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5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
DENTON COUNTY TRANSPORTATION AUTHORITY	12416.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12611.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12356.12	ADA PARATRANSIT SERVICE	CAPITAL	2012	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12104.12	BUS TRANSIT ENHANCEMENTS	CAPITAL	2012	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12354.12	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2012	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12416.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12354.13	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2013	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12534.13	RAIL PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12104.13	BUS TRANSIT ENHANCEMENTS	CAPITAL	2013	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12465.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12356.13	ADA PARATRANSIT SERVICE	CAPITAL	2013	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12356.14	ADA PARATRANSIT SERVICE	CAPITAL	2014	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12416.14	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2014	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12354.14	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2014	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12535.14	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	2014	SECTION 5307
DENTON COUNTY TRANSPORTATION AUTHORITY	12104.14	BUS TRANSIT ENHANCEMENTS	CAPITAL	2014	SECTION 5307
EASTER SEALS OF NORTH TEXAS	12642.12	NORTH TEXAS TRAVELS	CAPITAL	2012	SECTION 5317
EASTER SEALS OF NORTH TEXAS	12641.12	NORTH TEXAS TRAVELS	CAPITAL	2012	SECTION 5317
GRAND CONNECTION	12630.09	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2009	SECTION 5307
GRAND CONNECTION	12008.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
GRAND CONNECTION	12006.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
GRAND CONNECTION	12006.11	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2011	SECTION 5307

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program
5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
GRAND CONNECTION	12008.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
GRAND CONNECTION	12615.12	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	CAPITAL	2012	SECTION 5307
GRAND CONNECTION	12616.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
GRAND CONNECTION	12617.12	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
GRAND CONNECTION	12003.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
GRAND CONNECTION	12661.13	RENOVATION OF ADMIN. BUILDING	CAPITAL	2013	SECTION 5307
GRAND CONNECTION	12006.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
GRAND CONNECTION	12538.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
GRAND CONNECTION	12650.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5310
GRAND CONNECTION	12538.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12011.1	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2010	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12012.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12013.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12011.11	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2011	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12011.12	PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12013.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12540.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12011.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12652.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5310
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	12540.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12205.1	PROJECT ADMINISTRATION	CAPITAL	2010	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12508.1	TXDOT / NCTCOG COORDINATION PROJECT IMPLEMENTATION PARTNERSHIP	CAPITAL	2010	SECTION 5316

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program

5309 - Capital Program

5310 - Elderly and Persons with Disabilities Program

5316 - Job Access and Reverse Commute Program

5317 - New Freedom Program

Other FTA - Special funding programs, generally not allocated every year

Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12205.11	PROJECT ADMINISTRATION (EASTERN SUBREGION)	CAPITAL	2011	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	20200	TRANSIT OPERATIONS REGIONAL COORDINATION	CAPITAL	2011	REGIONALLY SIGNIFICANT OTHER
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12624.12	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	2012	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12205.12	PROJECT ADMINISTRATION (EASTERN SUBREGION)	CAPITAL	2012	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12542.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12205.13	PROJECT ADMINISTRATION	CAPITAL	2013	SECTION 5307
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12677.13	PROGRAM ADMINISTRATION	CAPITAL	2013	SECTION 5310
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12646.13	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	2013	SECTION 5310
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12645.13	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	2013	SECTION 5310
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	12542.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12375.1	PROJECT ADMINISTRATION	CAPITAL	2010	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12372.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12632.1	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	2010	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12266.1	PURCHASE EXPANSION VEHICLES	CAPITAL	2010	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12150.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12626.12	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2012	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12625.12	PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12681.12	CAPITAL FUEL	CAPITAL	2012	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12545.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12372.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12373.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
SPECIAL PROGRAMS FOR AGING NEEDS	12655.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5310

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5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
SPECIAL PROGRAMS FOR AGING NEEDS	12545.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
STAR TRANSIT	12485.1	LEASE OF REAL ESTATE	CAPITAL	2010	SECTION 5307
STAR TRANSIT	12241.1	PROJECT ADMINISTRATION	CAPITAL	2010	SECTION 5307
STAR TRANSIT	12483.1	ACQUISITION OF HARDWARE	CAPITAL	2010	SECTION 5307
STAR TRANSIT	12484.1	ACQUISITION OF SOFTWARE	CAPITAL	2010	SECTION 5307
STAR TRANSIT	12239.1	PURCHASE EXPANSION VEHICLES (83/17 SPLIT)	CAPITAL	2010	SECTION 5307
STAR TRANSIT	12093.1	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	2010	SECTION 5307
STAR TRANSIT	12239.11	PURCHASE EXPANSION VEHICLES	CAPITAL	2011	SECTION 5307
STAR TRANSIT	12151.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
STAR TRANSIT	12627.12	PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
STAR TRANSIT	12483.12	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2012	SECTION 5307
STAR TRANSIT	12241.12	PROJECT ADMINISTRATION	CAPITAL	2012	SECTION 5307
STAR TRANSIT	12130.12	PURCHASE EXPANSION VEHICLES	CAPITAL	2012	SECTION 5307
STAR TRANSIT	12484.12	ACQUISITION OF SOFTWARE	CAPITAL	2012	SECTION 5307
STAR TRANSIT	12509.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
STAR TRANSIT	12151.13	OPERATING ASSISTANCE	OPERATING	2013	SECTION 5307
STAR TRANSIT	12509.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12109.1	OPERATING ASSISTANCE	OPERATING	2010	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12347.1	LONG RANGE PLANNING	PLANNING	2010	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12109.11	OPERATING ASSISTANCE	OPERATING	2011	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12552.11	ADA PARATRANSIT SERVICE	CAPITAL	2011	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12551.11	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	2011	SECTION 5307

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program
5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

EXHIBIT IV-5 - TXDOT DALLAS
PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS
TRANSIT PROJECTS

AGENCY	TIP CODE	PROJECT DESCRIPTION	WORK TYPE	GRANT FISCAL YEAR	FUNDING CATEGORY*
TEXOMA AREA PARATRANSIT SYSTEM	12608.12	PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12551.12	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	2012	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12609.12	PREVENTIVE MAINTENANCE	CAPITAL	2012	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12552.12	ADA PARATRANSIT SERVICE	CAPITAL	2012	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12109.12	OPERATING ASSISTANCE	OPERATING	2012	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12085.13	PURCHASE REPLACEMENT VEHICLES	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12511.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12676.13	BUS TRANSIT ENHANCEMENTS	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12675.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12307.13	ACQUISITION OF HARDWARE	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12551.13	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12674.13	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12673.13	AQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12672.13	ACQUISITION OF SOFTWARE	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12670.13	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12663.13	BUS PREVENTIVE MAINTENANCE	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12662.13	PURCHASE EXPANSION VEHICLES	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12512.13	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12249.13	PURCHASE EXPANSION VEHICLES	CAPITAL	2013	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12512.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307
TEXOMA AREA PARATRANSIT SYSTEM	12511.14	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	2014	SECTION 5307

* Funding Categories are referenced by Section Number in listing, but are defined as:

5307 - Urbanized Area Formula Program
5309 - Capital Program
5310 - Elderly and Persons with Disabilities Program
5316 - Job Access and Reverse Commute Program
5317 - New Freedom Program
Other FTA - Special funding programs, generally not allocated every year
Regionally Significant Other = Regional Toll Revenue (RTR)

Sorted by: Agency, Fiscal Year, Funding Program

Chapter V
Transportation Conformity

BACKGROUND

On May 21, 2012, the Environmental Protection Agency (EPA) designated ten North Central Texas counties as a nonattainment area under the Eight-Hour National Ambient Air Quality Standards (NAAQS) for ozone. This eight-hour ozone nonattainment area covered Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise counties. Based on the magnitude of ozone pollution in these ten counties, the nonattainment area was classified as a "Moderate" nonattainment area with an attainment date of December 31, 2018.

Due to the nonattainment status, a federal requirement known as "transportation conformity" is necessary to continue approval and implementation of projects and programs within the nonattainment area. Under this federal requirement, the North Central Texas Council of Governments (NCTCOG) is responsible for conducting transportation conformity for nine nonattainment counties. The current Regional Transportation Council's (RTC) Metropolitan Planning Area (MPA) includes all of Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant and Wise Counties. The MPA boundary fully contains the smaller, ten-county, eight-hour ozone nonattainment area; see Exhibit V-1 for a graphic representation of these boundaries.

Conformity determination is a two-step process in metropolitan areas. First, the RTC, as the MPO's policy body, makes the initial transportation conformity determination at the local level. In the second step, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) make the final transportation conformity determination at the federal level. The conformity analysis does not measure ozone directly, but ozone's precursors: volatile organic compounds (VOC) and oxides of nitrogen (NO_X).

As part of the conformity analysis, a motor vehicle emission budget (MVEB) test is conducted using EPA approved MVEBs, also known as "budgets." Under the MVEB test, vehicle emissions for each analysis year must be less than the identified air quality budgets. The vehicle emission results documented in the 2013 transportation conformity document demonstrates that the North Central Texas ozone nonattainment area meets the regional air quality conformity requirements of the budget test.

These results also show RTC air quality initiatives for NO_X and VOC for the 2013 analysis year. The magnitude of RTC initiatives demonstrates the importance of emission reduction strategies and the region's commitment to reducing vehicle emissions, which in turn leads to improving air quality, mobility, and quality of life in the region.

According to Section 93.108 of 40 CFR 93, transportation improvement programs must be fiscally constrained consistent with Department of Transportation metropolitan planning regulations contained in 23 CFR, Part 450 in order to be found to conform.

Section 93.109 of 40 CFR 93 outlines the criteria and procedures for determining conformity of transportation plans, programs, and projects. In order for TIPs to be found to conform, the MPO and Department of Transportation must demonstrate that the applicable criteria and procedures in this subpart are satisfied.

The results of the conformity determination demonstrate that the transportation improvement program meets the specific transportation conformity requirements of the CAAA (42 USC 7504, 7506(c) and (d)) and amendments, the air quality plan (5 percent Increment of Progress plan), and the transportation conformity rule (40 CFR, Parts 51 and 93). This conformity determination was approved by the RTC on June 13, 2013 and was approved by FHWA and FTA in July 2013. The 2013 transportation conformity document can be found online at http://www.nctcog.org/trans/air/conformity.

TRANSPORTATION CONTROL MEASURES

The metropolitan transportation plan and TIP must provide for the timely implementation of transportation control measures (TCMs). Transportation control measures are projects, programs, policies, or plans that are specifically identified and committed to in the applicable implementation plan. A list of the types of TCMs can be found in Section 108 of the Clean Air Act.

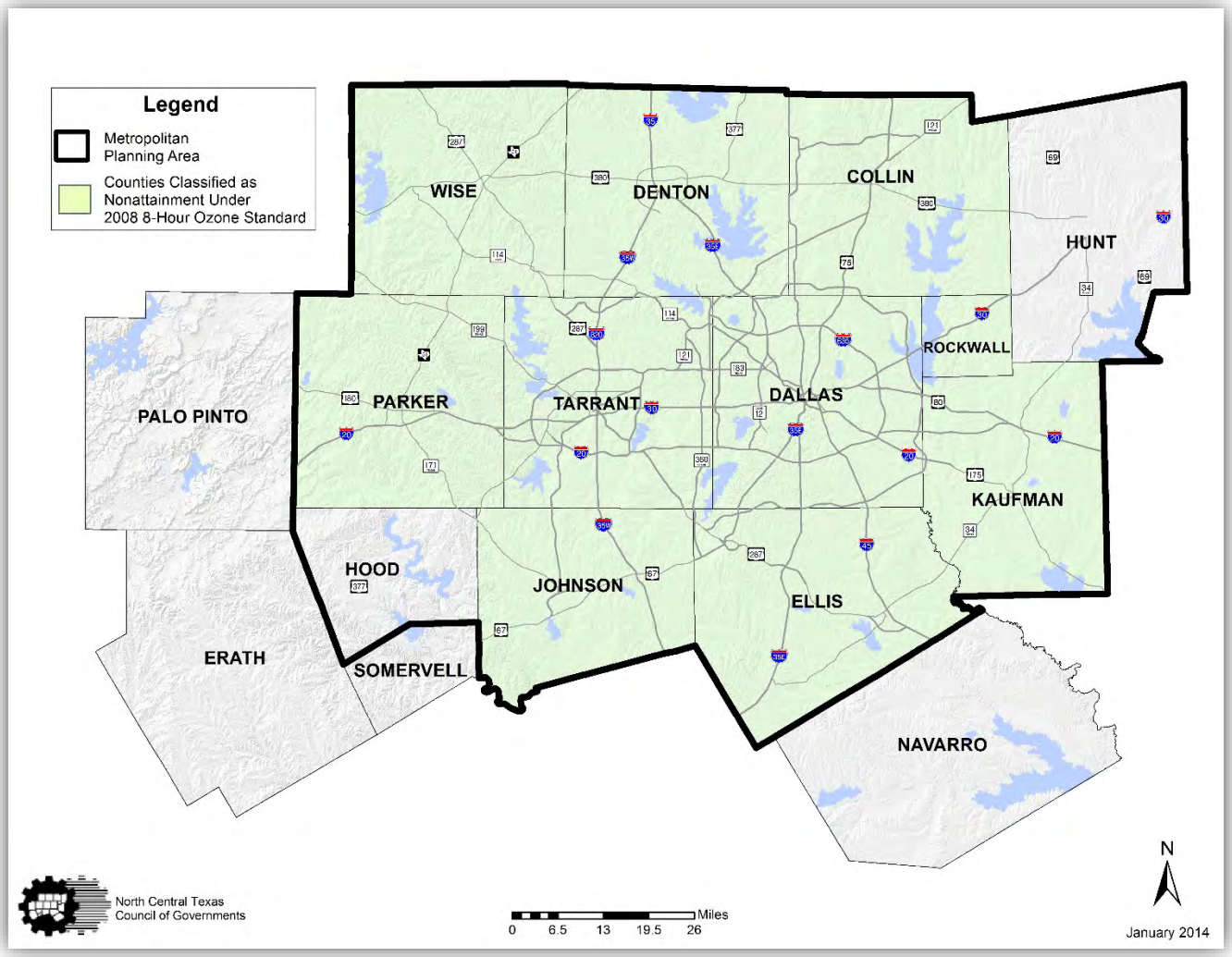
Section 93.113 of the conformity rule requires that the metropolitan planning organization verify that the transportation plan and transportation improvement program provide for the timely implementation of TCMs. Because the TIP identifies direct funding sources for many of the TCMs in the implementation plan, a more rigorous examination of the TIP is necessary to satisfy the requirement for timely implementation of TCMs. First, an evaluation of the specific steps and funding sources needed to fully implement each TCM must indicate that TCMs are on, ahead, or behind the schedule established. The MPO and Departments of Transportation must determine that past obstacles to implementation of the TCMs have been identified and overcome. This process and the results are documented in the 2013 transportation conformity document available on the website above.

EXEMPT PROJECTS

Projects in the TIP that are exempt from a conformity determination are listed under 40 CFR 93.126 and 40 CFR 93.127. Exempt projects (e.g., safety projects) may proceed toward implementation even in the absence of a conforming transportation plan and TIP.

EXHIBIT V-1

DFW Nonattainment Area and MPA Boundary



Chapter VI
Public Transportation Services

SERVICE PROVIDERS

Within North Central Texas, public transportation services are provided by private for-profit, private non-profit, and public entities. These entities coordinate the provision of transportation services in the Dallas-Fort Worth-Arlington Urbanized Area, Denton-Lewisville Urbanized Area, and McKinney Urbanized Area, as well as to residents of the region's nonurbanized areas. Entities that provide public transportation services in the region include:

- City/County Transportation – City of Cleburne
- City of Arlington
- City of Grand Prairie
- City of Mesquite
- Community Transit Service (CTS)
- Dallas Area Rapid Transit (DART)
- Denton County Transportation Authority (DCTA)
- Fort Worth Transportation Authority (the T)
- Northeast Transportation Services (NETS)
- Public Transit Services (PTS)
- Senior Center Resources and Public Transit (The Connection)
- Special Programs for Aging Needs (SPAN)
- STAR Transit
- Texoma Area Paratransit System (TAPS)
- The Transit System (TTS)

In addition to these providers, many other private for-profit and private non-profit entities provide important public transportation services. For more information about public transportation service providers http://www.nctcog.org/trans/transit/ops/tpi.

MetroArlingtonXpress
www.RideTheMAX.com

FUNDING

Federal funding for public transportation services is authorized by the Moving Ahead for Progress in the 21st Century (MAP-21) Act and administered by the Federal Transit Administration (FTA). Depending upon the particular eligibility requirements, public transportation service providers may receive funds through the following FTA programs:

Urbanized Area Formula Program

The Urbanized Area Formula Program (49 USC §5307) funds public transportation projects in urbanized areas of over 50,000 in population. Funds are apportioned to the urbanized areas by formula and provide funding for capital, planning, job access and reverse commute projects, and operating assistance (under specific guidelines) to transportation providers operating in the urbanized area. For areas of 50,000 to 199,999 in population, such as the McKinney Urbanized Area, the formula is based on population and population density and the number of low-income individuals. For areas with populations of 200,000 or more, including the Dallas-Fort Worth-Arlington Urbanized Area and Denton-Lewisville Urbanized Area, the formula is based on a combination of population, population density, revenue vehicle miles, passenger miles, fixed guideway route miles, as well as the number of low-income individuals. The Regional Transportation Council (RTC) allocates and awards funds under this program.

Fixed Guideway Capital Investment Grants Program

The Fixed Guideway Capital Investment Grants Program (49 USC §5309), also known as "New Starts," provides capital assistance for new and expanded fixed guideway systems, such as rail and bus rapid transit services. This funding is a discretionary program whereby applicants must apply directly to the United States Department of Transportation (USDOT) for funding.

Enhanced Mobility of Seniors and Individuals with Disabilities Program

The Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 USC §5310) funds transportation projects that meet the needs of seniors and individuals with disabilities in urbanized and nonurbanized areas. Funds are allocated to both urbanized and nonurbanized areas by formula based upon the number of seniors and individuals with disabilities living in the respective area. Funds apportioned to nonurbanized and small urbanized areas (e.g., McKinney Urbanized Area) are allocated and awarded by the Texas Transportation Commission (TTC). Funds apportioned to the Dallas-Fort Worth-Arlington Urbanized Area and Denton-Lewisville Urbanized Area are allocated and awarded by the RTC.

Rural Area Formula Program

The Rural Area Formula Program (49 USC §5311) funds public transportation in nonurbanized areas (i.e., areas with populations less than 50,000). The goal of the program is to enhance access to health care, shopping, education, employment, public, and recreation services in nonurbanized areas. Funds are apportioned to the states by formula, and may be used for planning, capital, operating, job access and reverse commute projects, and the acquisition of public transportation services. In Texas, the funds are allocated and awarded by the TTC.

State of Good Repair Program

The State of Good Repair Program (49 USC §5337), provides capital assistance for the replacement and rehabilitation of fixed guideway systems. Funds are apportioned to urbanized areas with fixed guideway public transportation facilities operating for at least seven (7) years. The Dallas-Fort Worth-Arlington

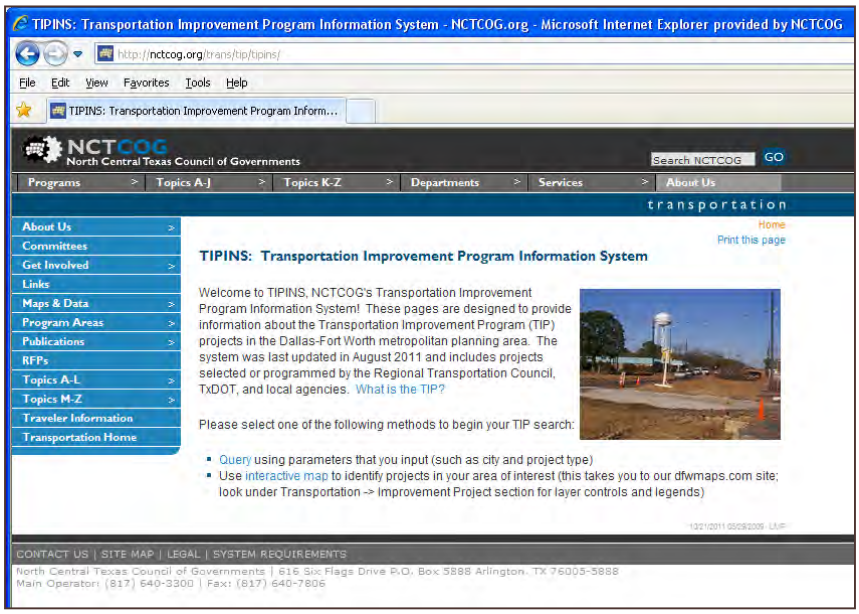
Urbanized Area is currently the only urbanized area in the region which receives an apportionment. These funds are allocated and awarded by the RTC.

Bus and Bus Facilities Program

The Bus and Bus Facilities Program (49 USC §5339), provides capital assistance to replace, rehabilitate and purchase buses and related equipment, as well as to construct bus-related facilities. Funds are apportioned to urbanized areas by formula based on a combination of population, population density, revenue vehicle miles and passenger miles. Funds apportioned to nonurbanized and small urbanized areas (e.g., McKinney Urbanized Area) are allocated and awarded by the TTC. Funds apportioned to the Dallas-Fort Worth-Arlington Urbanized Area and Denton-Lewisville Urbanized Area are allocated and awarded by the RTC.

Chapter VII
Project Listings

The 2015-2018 Transportation Improvement Program identifies $4.65 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter can also be mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Dallas, Fort Worth, or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2015-2018 TIP; however, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2015-2018 TIP includes some refinement to FY 2012-2014 projects and the FY 2019-2035 projects that lie beyond the four-year window of the 2015-2018 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2015-2018 TIP are listed in Appendix F.

Transit Section 5309-Capital Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 of Chapter III.
REV DATE/ AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2015-2018 TIP listings will have a 07/2014 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2015-2018 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2015-2018 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2015-2018 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
PROJECT HISTORY	This section notes relevant project changes over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)

PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition/utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE)
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

Chapter VII – PROJECT LISTINGS

Federally, State and Regionally–Funded

Roadway Projects, Fort Worth District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-002	CS	C	ARLINGTON	ARLINGTON	**$7,800,000**

LIMITS FROM: DIVISION; ON STADIUM DRIVE
LIMITS TO: ABRAM
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES
REMARKS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON

REV DATE: 07/2014
MPO PROJECT ID: 83178
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-FTW-47

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,800,000**

Cost of Approved Phases: **$7,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$7,800,000	$7,800,000
Funding by Share:	$0	$0	$0	$0	$7,800,000	**$7,800,000**

FORT WORTH	TARRANT	0000-02-003	CS	E	FORT WORTH	FORT WORTH	**$682,719**

LIMITS FROM: ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION
LIMITS TO: VICKERY BLVD
TIP DESCRIPTION: HEMPHILL STREET EXTENSION
REMARKS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH

REV DATE: 07/2014
MPO PROJECT ID: 11262.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-141.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$682,719
Right Of Way:	$0
Construction:	$16,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$16,682,719**

Cost of Approved Phases: **$682,719**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$682,719	$682,719
Funding by Share:	$0	$0	$0	$0	$682,719	**$682,719**

FORT WORTH	TARRANT	0000-02-004	VA	C	FORT WORTH	FORT WORTH	**$215,000**

LIMITS FROM: TCU/BERRY STATION AREA TOD PLAN FROM 0.5 MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS
LIMITS TO: AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH STADIUM ON THE WEST AND DEVITT ON THE SOUTH
TIP DESCRIPTION: CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11387
FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local
MTP REFERENCE: SD2-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$215,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$215,000**

Cost of Approved Phases: **$215,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
OTHER - Cat 3 - RTC/Local:	$0	$0	$150,000	$65,000	$0	$215,000
Funding by Share:	$0	$0	$150,000	$65,000	$0	**$215,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-005	CS	C	GRAPEVINE	GRAPEVINE	**$612,500**

LIMITS FROM: ON HUDGIN STREET FROM MAIN TO CABERNET CT AND
LIMITS TO: MUNICIPAL WAY FROM NASH ST TO VINE ST
TIP DESCRIPTION: PEDESTRIAN AMENITITES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE

REV DATE: 07/2014
MPO PROJECT ID: 11382
FUNDING CATEGORY: 3LC
MTP REFERENCE: SD2-004, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$61,250
Right Of Way:	$35,000
Construction:	$612,500
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$708,750**

Authorized Funding by Category/Share:

	Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	**$612,500**	$0	$0	$0	$0	$612,500	$612,500
Funding by Share:		$0	$0	$0	$0	$612,500	**$612,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-006	VA	C	GRAPEVINE	GRAPEVINE	**$53,000**

LIMITS FROM: MUSTANG DR AT WILLIAM D TATE AVE
LIMITS TO:
TIP DESCRIPTION: ADD ADDITIONAL EASTBOUND LEFT TURN LANE
REMARKS: LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE

REV DATE: 07/2014
MPO PROJECT ID: 11757
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$53,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$53,000**

Authorized Funding by Category/Share:

	Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	**$53,000**	$0	$0	$0	$0	$53,000	$53,000
Funding by Share:		$0	$0	$0	$0	$53,000	**$53,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-007	CS	C	GRAPEVINE	GRAPEVINE	**$7,125,000**

LIMITS FROM: ON BASS PRO FROM SH 26
LIMITS TO: SH 121
TIP DESCRIPTION: WIDEN FROM 4 LANES TO 6 LANES
REMARKS: LOCAL CONTRIBUTION BY CITY OF GRAPEVINE

REV DATE: 07/2014
MPO PROJECT ID: 83145
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-FTW-53

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,125,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,125,000**

Authorized Funding by Category/Share:

	Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	**$7,125,000**	$0	$0	$0	$0	$7,125,000	$7,125,000
Funding by Share:		$0	$0	$0	$0	$7,125,000	**$7,125,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-008	FM 1709	C	KELLER	KELLER	**$500,000**

LIMITS FROM: AT KELLER SMITHFIELD RD
LIMITS TO:
TIP DESCRIPTION: DUAL LEFT TURN LANES
REMARKS: LOCAL CONTRIBUTION BY CITY OF KELLER

REV DATE: 07/2014
MPO PROJECT ID: 83269
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$500,000
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$500,000	$500,000
Funding by Share:	$0	$0	$0	$0	$500,000	**$500,000**

FORT WORTH	TARRANT	0000-02-009	FM 1709	C	KELLER	KELLER	**$500,000**

LIMITS FROM: AT PECAN ST
LIMITS TO:
TIP DESCRIPTION: DUAL LEFT TURN LANES
REMARKS: LOCAL CONTRIBUTION BY CITY OF KELLER

REV DATE: 07/2014
MPO PROJECT ID: 83270
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$500,000
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$500,000	$500,000
Funding by Share:	$0	$0	$0	$0	$500,000	**$500,000**

FORT WORTH	TARRANT	0000-02-010	FM 1709	C	KELLER	KELLER	**$500,000**

LIMITS FROM: AT RUFE SNOW
LIMITS TO:
TIP DESCRIPTION: DUAL LEFT TURN LANES
REMARKS: LOCAL CONTRIBUTION BY CITY OF KELLER

REV DATE: 07/2014
MPO PROJECT ID: 83286
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$500,000
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$500,000	$500,000
Funding by Share:	$0	$0	$0	$0	$500,000	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	E	ARLINGTON	ARLINGTON	**$100,000**

LIMITS FROM: COOPER; ON SH 180/DIVISION
LIMITS TO: COLLINS
TIP DESCRIPTION: DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11853.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, BP2-017, BP2-018, TSM2-001
NOX (LBS/DAY): 2.87 VOC (LBS/DAY): 6.70

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$645,000
Construction:	$305,775
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,050,775**

Cost of Approved Phases: **$100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$80,000	$0	$0	$20,000	$0	$100,000
Funding by Share:	$80,000	$0	$0	$20,000	$0	**$100,000**

FORT WORTH	TARRANT	0008-15-049	IH 820	C	VARIOUS	TXDOT-FORT WORTH	**$3,030,000**

LIMITS FROM: IH 30
LIMITS TO: MARK IV PKWY
TIP DESCRIPTION: INSTALL ITS FIBER, DETECTION, AND DMS
REMARKS: 606,000 TDCs USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL; ASSOCIATED CSJ 0008-14-116

REV DATE: 07/2014
MPO PROJECT ID: 11982
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: ITS2-004
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,030,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,030,000**

Cost of Approved Phases: **$3,030,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$606,000	$0	$0	$606,000
5:	$3,030,000	$0	$0	$0	$0	$3,030,000
Funding by Share:	$3,030,000	$0	$0	$0	$0	**$3,030,000**

FORT WORTH	JOHNSON	0080-12-001	US 377	E,R	CRESSON	TXDOT-FORT WORTH	**$1,680,780**

LIMITS FROM: NORTH OF SH 171
LIMITS TO: JOHNSON/HOOD COUNTY LINE
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54125
FUNDING CATEGORY: 3P12
MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$830,780
Right Of Way:	$850,000
Construction:	$10,750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$12,430,780**

Cost of Approved Phases: **$1,680,780**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3P12:	$1,344,624	$336,156	$0	$0	$0	$1,680,780
Funding by Share:	$1,344,624	$336,156	$0	$0	$0	**$1,680,780**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-077	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH	**$79,931,704**

LIMITS FROM: SH 10
LIMITS TO: WEST OF SH 161
TIP DESCRIPTION: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)
REMARKS: CDA PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 55033
FUNDING CATEGORY: 3P14,12
MTP REFERENCE: FT1-22.20.1, FT1-22.10.1, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$558,423
Right Of Way:	$80,911
Construction:	$79,292,370
Construction Engineering:	$1,537,301
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$81,469,005**

Cost of Approved Phases: **$79,931,704**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3P14:	$0	$558,423	$0	$0	$0	$558,423
12:	$64,728,466	$16,182,116	$0	$0	$0	$80,910,582
Funding by Share:	$64,728,466	$16,740,539	$0	$0	$0	**$81,469,005**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	R	RICHLAND HILLS	TXDOT-FORT WORTH	**$421,149**

LIMITS FROM: HANDLEY-EDERVILLE
LIMITS TO: RUFE SNOW DRIVE
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS
REMARKS: PLANNING CSJ 0094-02-912

REV DATE: 07/2014
MPO PROJECT ID: 20159
FUNDING CATEGORY: 12S
MTP REFERENCE: TSM2-001, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$318,206
Right Of Way:	$421,149
Construction:	$2,408,973
Construction Engineering:	$163,006
Contingencies:	$32,959
Indirects:	$123,404
Bond Financing:	$0
Total Project Cost:	**$3,467,696**

Cost of Approved Phases: **$421,149**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12S:	$336,919	$0	$0	$84,230	$0	$421,149
Funding by Share:	$336,919	$0	$0	$84,230	$0	**$421,149**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C	FORT WORTH	TXDOT-FORT WORTH	**$24,007,333**

LIMITS FROM: AT BYPASS CHANNEL (ON HENDERSON)
LIMITS TO: NEAR FW CBD & TRINITY RIVER
TIP DESCRIPTION: CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL
REMARKS: SAFETEA-LU TX298, CAT 10 IS EARMARK, RTR 121-TC1

REV DATE: 07/2014
MPO PROJECT ID: 52553
FUNDING CATEGORY: 3RTR 121,10
MTP REFERENCE: RSA1-146.0, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,093,448
Right Of Way:	$5,160,000
Construction:	$24,007,333
Construction Engineering:	$1,293,073
Contingencies:	$1,810,302
Indirects:	$1,249,108
Bond Financing:	$0
Total Project Cost:	**$36,613,264**

Cost of Approved Phases: **$24,007,333**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$7,500,000	$780,960	$0	$8,280,960
10:	$14,124,013	$1,602,360	$0	$0	$0	$15,726,373
Funding by Share:	$14,124,013	$1,602,360	$7,500,000	$780,960	$0	**$24,007,333**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-02-072	VA	C,E	KENNEDALE	KENNEDALE	**$1,152,455**

LIMITS FROM: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT
LIMITS TO: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD
TIP DESCRIPTION: PEDESTRIAN AMENITIES AND LANDSCAPING
REMARKS: PLANNING CSJ 0902-48-926; RTR 161-TC1

REV DATE: 07/2014
MPO PROJECT ID: 11384
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: SD2-004, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$115,246
Right Of Way:	$0
Construction:	$1,037,209
Construction Engineering:	$43,508
Contingencies:	$8,797
Indirects:	$32,938
Bond Financing:	$0
Total Project Cost:	**$1,237,698**

Cost of Approved Phases: **$1,152,455**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 161:	$0	$0	$921,964	$230,491	$0	$1,152,455
Funding by Share:	$0	$0	$921,964	$230,491	$0	**$1,152,455**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-033	US 287	C	MANSFIELD	MANSFIELD	**$3,600,000**

LIMITS FROM: DEBBIE LANE
LIMITS TO: WALNUT CREEK DRIVE
TIP DESCRIPTION: MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE
REMARKS: LOCAL CONTRIBUTION PAID BY MANSFIELD

REV DATE: 07/2014
MPO PROJECT ID: 83263
FUNDING CATEGORY: 3LC
MTP REFERENCE: MO3-002, TSM2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$596,500
Right Of Way:	$0
Construction:	$3,600,000
Construction Engineering:	$245,131
Contingencies:	$49,564
Indirects:	$185,577
Bond Financing:	$0
Total Project Cost:	**$4,676,773**

Cost of Approved Phases: **$3,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$3,600,000	$3,600,000
Funding by Share:	$0	$0	$0	$0	$3,600,000	**$3,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-046	IH 20	C,E,R	HUDSON OAKS	PARKER CO	**$10,038,800**

LIMITS FROM: ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD
LIMITS TO: LAKESHORE DRIVE
TIP DESCRIPTION: CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 11754.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001, MO3-002, FT1-30.10.4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$770,000
Right Of Way:	$360,000
Construction:	$8,908,800
Construction Engineering:	$522,330
Contingencies:	$111,678
Indirects:	$418,143
Bond Financing:	$0
Total Project Cost:	**$11,090,950**

Cost of Approved Phases: **$10,038,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$10,038,800	$10,038,800
Funding by Share:	$0	$0	$0	$0	$10,038,800	**$10,038,800**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	E	WEATHERFORD	PARKER CO	**$940,000**

LIMITS FROM: WEST OF BANKHEAD HIGHWAY
LIMITS TO: EAST OF CENTERPOINT ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO

REV DATE: 07/2014
MPO PROJECT ID: 11932
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-30.10.4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$940,000
Right Of Way:	$1,340,000
Construction:	$8,740,000
Construction Engineering:	$446,145
Contingencies:	$284,430
Indirects:	$459,463
Bond Financing:	$0
Total Project Cost:	**$12,210,038**

Cost of Approved Phases: **$940,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$940,000	$940,000
Funding by Share:	$0	$0	$0	$0	$940,000	**$940,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-114	SH 26	C,E,R	COLLEYVILLE	TXDOT-FORT WORTH	**$20,222,883**

LIMITS FROM: JOHN MCCAIN
LIMITS TO: HALL-JOHNSON ROAD
TIP DESCRIPTION: RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 11153.3
FUNDING CATEGORY: 3TMF,3LC,SBPE,S102
MTP REFERENCE: RSA1-125.05, TSM2-001, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$581,067
Right Of Way:	$5,241,816
Construction:	$14,400,000
Construction Engineering:	$1,047,226
Contingencies:	$323,884
Indirects:	$744,934
Bond Financing:	$0
Total Project Cost:	**$22,338,927**

Cost of Approved Phases: **$20,222,883**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$2,855,714	$0	$0	$0	$2,855,714
3LC:	$0	$0	$0	$0	$14,907,706	$14,907,706
SBPE:	$0	$481,067	$0	$0	$0	$481,067
S102:	$1,702,331	$276,065	$0	$0	$0	$1,978,396
Funding by Share:	$1,702,331	$3,612,846	$0	$0	$14,907,706	**$20,222,883**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-139	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	**$15,248,898**

LIMITS FROM: HALL-JOHNSON ROAD
LIMITS TO: BROWN TRAIL
TIP DESCRIPTION: RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11153.2
FUNDING CATEGORY: 7,9TE
MTP REFERENCE: RSA1-125.05, BP2-010, TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$581,067
Right Of Way:	$6,808,132
Construction:	$15,248,898
Construction Engineering:	$1,083,595
Contingencies:	$335,132
Indirects:	$770,805
Bond Financing:	$0
Total Project Cost:	**$24,827,629**

Cost of Approved Phases: **$15,248,898**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$10,926,115	$2,731,528	$0	$0	$0	$13,657,643
9TE:	$1,273,004	$318,251	$0	$0	$0	$1,591,255
Funding by Share:	$12,199,119	$3,049,779	$0	$0	$0	**$15,248,898**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-05-025	SH 183	C	HURST	TXDOT-FORT WORTH	**$102,977,104**

LIMITS FROM: SH 121
LIMITS TO: SH 10
TIP DESCRIPTION: RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11517
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-22.10.1, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$102,977,104
Construction Engineering:	$4,544,134
Contingencies:	$190,220
Indirects:	$5,104,225
Bond Financing:	$0
Total Project Cost:	**$112,815,683**

Cost of Approved Phases: **$102,977,104**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$82,381,683	$20,595,421	$0	$0	$0	$102,977,104
Funding by Share:	$82,381,683	$20,595,421	$0	$0	$0	**$102,977,104**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-045	FM 156	E,R	FORT WORTH	TXDOT-FORT WORTH	**$1,295,100**

LIMITS FROM: US 81/287
LIMITS TO: WATAUGA ROAD (MCELROY)
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED
REMARKS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)

REV DATE: 07/2014
MPO PROJECT ID: 11244.1
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: NRSA1-FTW-4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$719,404
Right Of Way:	$575,696
Construction:	$12,555,000
Construction Engineering:	$660,677
Contingencies:	$954,312
Indirects:	$923,480
Bond Financing:	$0
Total Project Cost:	**$16,388,569**

Cost of Approved Phases: **$1,295,100**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$579,923	$139,481	$0	$0	$0	$719,404
S102:	$464,077	$111,619	$0	$0	$0	$575,696
Funding by Share:	$1,044,000	$251,100	$0	$0	$0	**$1,295,100**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-138	VA	C	VARIOUS	NCTCOG	**$620,000**

LIMITS FROM: TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM
LIMITS TO:
TIP DESCRIPTION: WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS
REMARKS: RTR 161-TC2

REV DATE: 07/2014
MPO PROJECT ID: 20289
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: TSM2-003

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$620,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$620,000**

Cost of Approved Phases: **$620,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$620,000	$0	$0	$620,000
Funding by Share:	$0	$0	$620,000	$0	$0	**$620,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-140	VA	C	VARIOUS	NCTCOG	**$690,000**

LIMITS FROM: BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN
LIMITS TO:
TIP DESCRIPTION: BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11953
FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local,9TE
MTP REFERENCE: BP2-003

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$690,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$3,333
Bond Financing:	$0
Total Project Cost:	**$693,333**

Cost of Approved Phases: **$690,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - RTC/Local:	$0	$0	$138,000	$0	$0	$138,000
9TE:	$552,000	$0	$0	$0	$0	$552,000
Funding by Share:	$552,000	$0	$138,000	$0	$0	**$690,000**

FORT WORTH	JOHNSON	0902-00-141	CS	C,E	BURLESON	BURLESON	**$1,194,926**

LIMITS FROM: SUMMERCREST BLVD TO MCALISTER RD
LIMITS TO: PEDESTRIAN AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11936
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$83,367
Right Of Way:	$0
Construction:	$1,111,559
Construction Engineering:	$83,367
Contingencies:	$0
Indirects:	$5,369
Bond Financing:	$0
Total Project Cost:	**$1,283,662**

Cost of Approved Phases: **$1,194,926**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$1,022,634	$0	$0	$255,659	$0	$1,278,293
Funding by Share:	$1,022,634	$0	$0	$255,659	$0	**$1,278,293**

FORT WORTH	TARRANT	0902-00-900	VA	C	OTHER	NCTCOG	**$2,038,936**

LIMITS FROM: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY
LIMITS TO: AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES
TIP DESCRIPTION: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM
REMARKS: 407,787 TDCS USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11975
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY): 1194.68 VOC (LBS/DAY): 530.95

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,038,936
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,038,936**

Cost of Approved Phases: **$2,038,936**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$407,787	$0	$0	$407,787
5:	$2,038,936	$0	$0	$0	$0	$2,038,936
Funding by Share:	$2,038,936	$0	$0	$0	$0	**$2,038,936**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-905	VA	C	OTHER	NCTCOG	**$406,264**

LIMITS FROM: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY
LIMITS TO: AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES
TIP DESCRIPTION: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM
REMARKS: 81,253 TDCs USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11977
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY):
VOC (LBS/DAY):

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$406,264
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$406,264**

Cost of Approved Phases: **$406,264**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$81,253	$0	$0	$81,253
5:	$406,264	$0	$0	$0	$0	$406,264
Funding by Share:	$406,264	$0	$0	$0	$0	**$406,264**

FORT WORTH	PARKER	0902-38-075	CS	C	HUDSON OAKS	TXDOT-FORT WORTH	**$5,770,900**

LIMITS FROM: ON LAKESHORE DRIVE AT US 180/IH 20
LIMITS TO:
TIP DESCRIPTION: IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES
REMARKS: LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS

REV DATE: 07/2014
MPO PROJECT ID: 11754.1
FUNDING CATEGORY: 3LC,5,11,12C
MTP REFERENCE: TSM2-001, MO3-002, IN1-30.585.1
NOX (LBS/DAY): 0.09
VOC (LBS/DAY): 0.36

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$161,600
Construction:	$5,770,900
Construction Engineering:	$316,559
Contingencies:	$64,006
Indirects:	$239,652
Bond Financing:	$0
Total Project Cost:	**$6,552,717**

Cost of Approved Phases: **$5,770,900**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$552,250	$552,250
5:	$1,603,397	$0	$0	$400,849	$0	$2,004,246
11:	$529,600	$132,400	$0	$0	$0	$662,000
12C:	$2,041,923	$510,481	$0	$0	$0	$2,552,404
Funding by Share:	$4,174,920	$642,881	$0	$400,849	$552,250	**$5,770,900**

FORT WORTH	TARRANT	0902-48-453	CS	C	FORT WORTH	TXDOT-FORT WORTH	**$14,354,820**

LIMITS FROM: ON EAST ROSEDALE STREET FROM WEST OF MILLER
LIMITS TO: STALCUP WEST OF IH 820
TIP DESCRIPTION: RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)
REMARKS: 2208-01-061, 0902-48-932; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO

REV DATE: 07/2014
MPO PROJECT ID: 11252.2
FUNDING CATEGORY: 3LC,7,12
MTP REFERENCE: RSA1-135.3, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,155,000
Right Of Way:	$600,000
Construction:	$14,354,820
Construction Engineering:	$637,394
Contingencies:	$6,504
Indirects:	$628,289
Bond Financing:	$0
Total Project Cost:	**$17,382,007**

Cost of Approved Phases: **$14,354,820**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$713,419	$713,419
7:	$8,513,121	$0	$0	$2,128,280	$0	$10,641,401
12:	$2,400,000	$0	$0	$600,000	$0	$3,000,000
Funding by Share:	$10,913,121	$0	$0	$2,728,280	$713,419	**$14,354,820**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-467	VA	C	ARLINGTON	ARLINGTON	**$203,141**

LIMITS FROM: BIKEWAYS CITYWIDE
LIMITS TO:
TIP DESCRIPTION: DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS
REMARKS: DESIGN UNDERWAY

REV DATE: 07/2014
MPO PROJECT ID: 11144
FUNDING CATEGORY: 5
MTP REFERENCE: BP-019
NOX (LBS/DAY): 1.23 VOC (LBS/DAY): 1.32

Project History:

Total Project Cost Information:

Preliminary Engineering:	$56,859
Right Of Way:	$0
Construction:	$203,141
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$260,000**

Cost of Approved Phases: **$203,141**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$150,725	$0	$0	$52,416	$0	$203,141
Funding by Share:	$150,725	$0	$0	$52,416	$0	**$203,141**

FORT WORTH	TARRANT	0902-48-502	CS	C	FORT WORTH	TXDOT-FORT WORTH	**$11,500,000**

LIMITS FROM: EAST FIRST ST AT W FORK OF TRINITY
LIMITS TO: FORT WORTH
TIP DESCRIPTION: REPLACE BRIDGE
REMARKS: NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGES

REV DATE: 07/2014
MPO PROJECT ID: 52333
FUNDING CATEGORY: 6
MTP REFERENCE: MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$11,500,000
Construction Engineering:	$663,188
Contingencies:	$957,938
Indirects:	$926,989
Bond Financing:	$0
Total Project Cost:	**$14,048,115**

Cost of Approved Phases: **$11,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
6:	$9,200,000	$0	$0	$2,300,000	$0	$11,500,000
Funding by Share:	$9,200,000	$0	$0	$2,300,000	$0	**$11,500,000**

FORT WORTH	TARRANT	0902-48-576	FM 1938	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$936,971**

LIMITS FROM: AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938)
LIMITS TO:
TIP DESCRIPTION: ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS

REV DATE: 07/2014
MPO PROJECT ID: 11419
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TSM2-001, TSM2-002
NOX (LBS/DAY): 0.28 VOC (LBS/DAY): 1.18

Project History: $214,260 OF CAT 5 OBLIGATED IN FY 2007

Total Project Cost Information:

Preliminary Engineering:	$536,971
Right Of Way:	$400,000
Construction:	$4,102,460
Construction Engineering:	$284,877
Contingencies:	$57,600
Indirects:	$215,667
Bond Financing:	$0
Total Project Cost:	**$5,597,575**

Cost of Approved Phases: **$936,971**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$65,393	$65,393
5:	$697,262	$0	$0	$174,316	$0	$871,578
Funding by Share:	$697,262	$0	$0	$174,316	$65,393	**$936,971**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-645	CS	C	HALTOM CITY	HALTOM CITY	**$287,173**

LIMITS FROM: HALTOM CITY RR CROSSINGS
REV DATE: 07/2014
LIMITS TO: HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE
MPO PROJECT ID: 11263.2
TIP DESCRIPTION: INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE
FUNDING CATEGORY: 3LC,12S
MTP REFERENCE: FP2-350
REMARKS: HALTOM CITY PAYING LOCAL CONTRIBUTION

Project History:

Total Project Cost Information:

Preliminary Engineering:	$75,000
Right Of Way:	$50,000
Construction:	$287,173
Construction Engineering:	$13,533
Contingencies:	$2,736
Indirects:	$10,245
Bond Financing:	$0
Total Project Cost:	**$438,687**

Cost of Approved Phases: **$287,173**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$107,173	$107,173
12S:	$144,000	$0	$0	$36,000	$0	$180,000
Funding by Share:	$144,000	$0	$0	$36,000	$107,173	**$287,173**

FORT WORTH	TARRANT	0902-48-688	VA	R	FORT WORTH	FORT WORTH	**$2,181,155**

LIMITS FROM: PEACH STREET AREA FROM PEACH STREET
REV DATE: 07/2014
LIMITS TO: LIVE OAK CONNECTOR
MPO PROJECT ID: 11263.7
TIP DESCRIPTION: CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS
FUNDING CATEGORY: 3LC,10
MTP REFERENCE: FP2-350, BP2-018
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; CAT 10 IS EARMARK

Project History: $75K OF CAT 10 ALSO OBLIGATED IN FY 2008 FOR ROW

Total Project Cost Information:

Preliminary Engineering:	$325,000
Right Of Way:	$2,181,155
Construction:	$1,302,300
Construction Engineering:	$79,500
Contingencies:	$74,200
Indirects:	$66,674
Bond Financing:	$0
Total Project Cost:	**$4,028,829**

Cost of Approved Phases: **$2,181,155**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$745,870	$745,870
10:	$1,435,285	$0	$0	$0	$0	$1,435,285
Funding by Share:	$1,435,285	$0	$0	$0	$745,870	**$2,181,155**

FORT WORTH	TARRANT	0902-48-712	VA	E	VARIOUS	DFW AIRPORT	**$2,500,000**

LIMITS FROM: EAST-WEST CONNECTOR FROM SH 360
REV DATE: 07/2014
LIMITS TO: RENTAL CAR DRIVE
MPO PROJECT ID: 11734
TIP DESCRIPTION: CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-160.3
REMARKS: RTR 121-DA2

Project History: $1.875M OF CAT 7 OBLIGATED PREVIOUSLY

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$0
Construction:	$22,500,000
Construction Engineering:	$146,250
Contingencies:	$136,500
Indirects:	$122,655
Bond Financing:	$0
Total Project Cost:	**$25,405,405**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 121:	$0	$0	$2,000,000	$500,000	$0	$2,500,000
Funding by Share:	$0	$0	$2,000,000	$500,000	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	R	FORT WORTH	TXDOT-FORT WORTH	**$600,000**

LIMITS FROM: ON CHAPEL CREEK BLVD
LIMITS TO: AT IH 30
TIP DESCRIPTION: CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; PLANNING CSJ 0902-48-935

REV DATE: 07/2014
MPO PROJECT ID: 11763
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-FTW-11, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$843,200
Right Of Way:	$600,000
Construction:	$8,044,000
Construction Engineering:	$121,080
Contingencies:	$157,404
Indirects:	$152,319
Bond Financing:	$0
Total Project Cost:	**$9,918,004**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$600,000	$600,000
Funding by Share:	$0	$0	$0	$0	$600,000	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-833	VA	C,E,R	FORT WORTH	FORT WORTH	**$3,207,650**

LIMITS FROM: SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR
LIMITS TO: ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR
TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A
REMARKS: PRIOR CSJ 0902-48-834; RTR 161-TC1

REV DATE: 07/2014
MPO PROJECT ID: 11380
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: SD2-004, NRSA1-FTW-48, BP2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$173,000
Right Of Way:	$55,000
Construction:	$2,979,650
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,207,650**

Cost of Approved Phases: **$3,207,650**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 161:	$0	$0	$2,566,120	$641,530	$0	$3,207,650
Funding by Share:	$0	$0	$2,566,120	$641,530	$0	**$3,207,650**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-845	VA	C	FORT WORTH	FORT WORTH	**$4,000,000**

LIMITS FROM: IH 35W; ON EAST ROSEDALE
LIMITS TO: US 287
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS
REMARKS: PLANNING CSJS 0172-01-912 AND 0902-48-983; RTR 161-TC1

REV DATE: 07/2014
MPO PROJECT ID: 20046
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: BP2-002, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$5,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 161:	$0	$0	$3,200,000	$800,000	$0	$4,000,000
Funding by Share:	$0	$0	$3,200,000	$800,000	$0	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-860	VA	E,R	HURST	HURST	**$75,419**

LIMITS FROM: HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST

REV DATE: 07/2014

LIMITS TO: PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST

MPO PROJECT ID: 11385

TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE

FUNDING CATEGORY: 7

MTP REFERENCE: SD2-004, TSM2-001, TSM2-002, BP2-017

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$45,419
Right Of Way:	$30,000
Construction:	$845,857
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$921,276**

Cost of Approved Phases: **$75,419**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$60,335	$0	$0	$15,084	$0	$75,419
Funding by Share:	$60,335	$0	$0	$15,084	$0	**$75,419**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-864	VA	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$254,550**

LIMITS FROM: SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY

REV DATE: 07/2014

LIMITS TO: MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST

MPO PROJECT ID: 11383

TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

FUNDING CATEGORY: 3RTR 161

MTP REFERENCE: SD2-004, NRSA1-FTW-51, TSM2-002, BP2-002

REMARKS: PLANNING CSJ 0902-48-960; RTR 161-TC1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$254,550
Right Of Way:	$0
Construction:	$2,545,500
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,800,050**

Cost of Approved Phases: **$254,550**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$203,640	$50,910	$0	$254,550
Funding by Share:	$0	$0	$203,640	$50,910	$0	**$254,550**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-865	CS	C	COLLEYVILLE	COLLEYVILLE	**$218,500**

LIMITS FROM: PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD

REV DATE: 07/2014

LIMITS TO: BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH

MPO PROJECT ID: 11397

TIP DESCRIPTION: PEDESTRIAN AMENITIES

FUNDING CATEGORY: 3RTR 161

MTP REFERENCE: SD2-004, BP2-017

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,135
Right Of Way:	$0
Construction:	$218,500
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$229,635**

Cost of Approved Phases: **$218,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$174,800	$43,700	$0	$218,500
Funding by Share:	$0	$0	$174,800	$43,700	$0	**$218,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-866	CS	C	COLLEYVILLE	COLLEYVILLE	**$1,304,000**

LIMITS FROM: ON CHEEKSPARGER
LIMITS TO: AT JACKSON ROAD; IN COLLEYVILLE
TIP DESCRIPTION: ROUNDABOUT WITH NB RIGHT TURN LANE
REMARKS: LOCAL CONTRIBUTION PAID BY COLLEYVILLE; PLANNING CSJ 0902-48-906; RTR 161-TC1

REV DATE: 07/2014
MPO PROJECT ID: 11762.1
FUNDING CATEGORY: 3RTR 161,3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$70,000
Right Of Way:	$0
Construction:	$1,304,000
Construction Engineering:	$107,172
Contingencies:	$100,027
Indirects:	$89,882
Bond Financing:	$0
Total Project Cost:	**$1,671,081**

Cost of Approved Phases: **$1,304,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$349,320	$87,330	$0	$436,650
3LC:	$0	$0	$0	$0	$867,350	$867,350
Funding by Share:	$0	$0	$349,320	$87,330	$867,350	**$1,304,000**

FORT WORTH	TARRANT	0902-48-867	VA	C,E	KELLER	KELLER	**$469,269**

LIMITS FROM: SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD
LIMITS TO: MUIRFIELD ROAD/RAPP RD
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11945
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-002, BP2-010

Project History:

Total Project Cost Information:

Preliminary Engineering:	$32,740
Right Of Way:	$0
Construction:	$436,529
Construction Engineering:	$32,739
Contingencies:	$0
Indirects:	$2,108
Bond Financing:	$0
Total Project Cost:	**$504,116**

Cost of Approved Phases: **$469,269**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$401,606	$0	$0	$100,402	$0	$502,008
Funding by Share:	$401,606	$0	$0	$100,402	$0	**$502,008**

FORT WORTH	TARRANT	0902-48-868	VA	C,E	FORT WORTH	FWTA	**$518,441**

LIMITS FROM: FORT WORTH BIKE SHARING SYSTEM EXPANSION
LIMITS TO:
TIP DESCRIPTION: BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11937
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-016, BP2-019

Project History:

Total Project Cost Information:

Preliminary Engineering:	$36,171
Right Of Way:	$0
Construction:	$482,270
Construction Engineering:	$36,170
Contingencies:	$0
Indirects:	$2,329
Bond Financing:	$0
Total Project Cost:	**$556,940**

Cost of Approved Phases: **$518,441**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$415,958	$0	$0	$138,653	$0	$554,611
Funding by Share:	$415,958	$0	$0	$138,653	$0	**$554,611**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-883	CS	C	FORT WORTH	FORT WORTH	**$7,852,790**

LIMITS FROM: SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET
LIMITS TO: FROM VICKERY TO MAGNOLIA
TIP DESCRIPTION: PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS
REMARKS: PLANNING CSJ 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH; RTR 121-TC1

REV DATE: 07/2014
MPO PROJECT ID: 11379
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: SD2-004, BP2-002, BP2-017, BP2-019

Project History:

Total Project Cost Information:

Preliminary Engineering:	$647,210
Right Of Way:	$0
Construction:	$7,852,790
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$8,500,000**

Cost of Approved Phases: **$7,852,790**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$3,000,000	$750,000	$0	$3,750,000
3LC:	$0	$0	$0	$0	$4,102,790	$4,102,790
Funding by Share:	$0	$0	$3,000,000	$750,000	$4,102,790	**$7,852,790**

FORT WORTH	TARRANT	0902-48-884	VA	C	FORT WORTH	FWTA	**$6,424,845**

LIMITS FROM: SEAMLESS AVIATION CONNECTIONS; DFWIA
LIMITS TO: COTTONBELT RAILWAY
TIP DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT
REMARKS: OLD CSJ 0902-48-994

REV DATE: 07/2014
MPO PROJECT ID: 11515
FUNDING CATEGORY: 3TMF
MTP REFERENCE: TR1 10315.1, TR3-007

Project History: $2,501,366 ALSO AVAILABLE IN FY 2020

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$6,424,845
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,424,845**

Cost of Approved Phases: **$6,424,845**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$6,424,845	$0	$0	$0	$6,424,845
Funding by Share:	$0	$6,424,845	$0	$0	$0	**$6,424,845**

FORT WORTH	TARRANT	0902-48-885	VA	C,E	GRAPEVINE	TXDOT-FORT WORTH	**$14,000,000**

LIMITS FROM: DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION
LIMITS TO: COTTONBELT
TIP DESCRIPTION: CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11956
FUNDING CATEGORY: 3TMF
MTP REFERENCE: TR1-10315.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,100,000
Right Of Way:	$0
Construction:	$12,900,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$14,000,000**

Cost of Approved Phases: **$14,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$14,000,000	$0	$0	$0	$14,000,000
Funding by Share:	$0	$14,000,000	$0	$0	$0	**$14,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-887	VA	C	VARIOUS	NCTCOG	**$408,506**

LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY
LIMITS TO:
TIP DESCRIPTION: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
REMARKS: PLANNING CSJ 0902-48-923; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS

REV DATE: 07/2014
MPO PROJECT ID: 11621
FUNDING CATEGORY: 7
MTP REFERENCE: F3-011

Project History: LOCAL MATCH SHOWN WITH CSJ 0902-48-889

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$408,506
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$408,506**

Cost of Approved Phases: **$408,506**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$408,506	$0	$0	$0	$0	$408,506
Funding by Share:	$408,506	$0	$0	$0	$0	**$408,506**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-889	VA	C	VARIOUS	NCTCOG	**$102,126**

LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY
LIMITS TO:
TIP DESCRIPTION: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
REMARKS: PLANNING CSJ 0902-48-923; COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS; RTR 161-DA1 AND RTR 161-TC2

REV DATE: 07/2014
MPO PROJECT ID: 11621
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: F3-011

Project History: ADDITIONAL FUNDING FOR LOCAL MATCH IN FY 2016

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$102,126
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$102,126**

Cost of Approved Phases: **$102,126**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$102,126	$0	$0	$102,126
Funding by Share:	$0	$0	$102,126	$0	$0	**$102,126**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	**$6,850,000**

LIMITS FROM: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY
LIMITS TO:
TIP DESCRIPTION: HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)
REMARKS: RTR 121-TC1

REV DATE: 07/2014
MPO PROJECT ID: 20294
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: FT3-006, F3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,850,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,850,000**

Cost of Approved Phases: **$6,850,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$6,850,000	$0	$0	$6,850,000
Funding by Share:	$0	$0	$6,850,000	$0	$0	**$6,850,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-896	VA	C	VARIOUS	TXDOT-FORT WORTH	**$1,980,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL
LIMITS TO: FORT WORTH DISTRICT
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS: PLANNING CSJ 0902-48-977

REV DATE: 07/2014
MPO PROJECT ID: 11619
FUNDING CATEGORY: 7
MTP REFERENCE: TSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,980,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,980,000**

Cost of Approved Phases: **$1,980,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$1,584,000	$396,000	$0	$0	$0	$1,980,000
Funding by Share:	$1,584,000	$396,000	$0	$0	$0	**$1,980,000**

FORT WORTH	TARRANT	0902-48-902	VA	C	FORT WORTH	FWTA	**$25,000,000**

LIMITS FROM: PURCHASE OF REGIONAL RAIL VEHICLES
LIMITS TO:
TIP DESCRIPTION: PURCHASE OF RAIL VEHICLES
REMARKS: RTR 121-TC1 AND RTR 121-TC2

REV DATE: 07/2014
MPO PROJECT ID: 11921
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TR3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$25,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$25,000,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 121:	$0	$0	$25,000,000	$0	$0	$25,000,000
Funding by Share:	$0	$0	$25,000,000	$0	$0	**$25,000,000**

FORT WORTH	TARRANT	0902-48-904	VA	E	ARLINGTON	ARLINGTON	**$357,517**

LIMITS FROM: ABRAM ST HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH
LIMITS TO: STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH
TIP DESCRIPTION: ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11853.1
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, BP2-017, TSM2-001
NOX (LBS/DAY): 1.33 VOC (LBS/DAY): 3.11

Project History:

Total Project Cost Information:

Preliminary Engineering:	$357,517
Right Of Way:	$0
Construction:	$735,808
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,093,325**

Cost of Approved Phases: **$357,517**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
5:	$286,013	$0	$0	$71,504	$0	$357,517
Funding by Share:	$286,013	$0	$0	$71,504	$0	**$357,517**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-907	VA	C	VARIOUS	TXDOT-FORT WORTH	**$770,000**

LIMITS FROM: ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND

LIMITS TO: ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20

TIP DESCRIPTION: DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA

REMARKS: 154,000 TDCs USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11983
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: ITS2-004
NOX (LBS/DAY): 7325.57 VOC (LBS/DAY): 1124.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$770,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$770,000**

Cost of Approved Phases: **$770,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$154,000	$0	$0	$154,000
5:	$770,000	$0	$0	$0	$0	$770,000
Funding by Share:	$770,000	$0	$0	$0	$0	**$770,000**

FORT WORTH	TARRANT	0902-48-929	VA	C,E	FORT WORTH	FORT WORTH	**$918,324**

LIMITS FROM: IH 30; ON ROSEDALE

LIMITS TO: MILLER ROAD

TIP DESCRIPTION: ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS

REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH

REV DATE: 07/2014
MPO PROJECT ID: 11785
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: ITS2-004
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$80,000
Right Of Way:	$0
Construction:	$838,324
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$918,324**

Cost of Approved Phases: **$918,324**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$81,324	$81,324
5:	$669,600	$0	$0	$167,400	$0	$837,000
Funding by Share:	$669,600	$0	$0	$167,400	$81,324	**$918,324**

FORT WORTH	TARRANT	0902-48-963	VA	C,T	VARIOUS	FWTA	**$0**

LIMITS FROM: TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES

LIMITS TO:

TIP DESCRIPTION: TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA

REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11514
FUNDING CATEGORY: 5
MTP REFERENCE: TR1-10315.1
NOX (LBS/DAY): 23.54 VOC (LBS/DAY): 10.61

Project History: ADDITIONAL FUNDS OBLIGATED IN PRIOR YEARS

Total Project Cost Information:

Preliminary Engineering:	$3,125,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,125,000**

Cost of Approved Phases: **$0**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,500,000	$0	$0	$625,000	$0	$3,125,000
Funding by Share:	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-985	CS	C,E,T	VARIOUS	FWTA	**$5,471,321**

LIMITS FROM: TEXRAIL CORRIDOR RAIL LINE PROJECT
LIMITS TO:
TIP DESCRIPTION: CONSTRUCTION OF NEW COMMUTER RAIL LINE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11543.3
FUNDING CATEGORY: 5
MTP REFERENCE: TR1-10315.1
NOX (LBS/DAY): 34.18 VOC (LBS/DAY): 15.40

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,343,750
Right Of Way:	$0
Construction:	$3,127,571
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$5,471,321**

Cost of Approved Phases: **$5,471,321**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$4,377,057	$0	$0	$1,094,264	$0	$5,471,321
Funding by Share:	$4,377,057	$0	$0	$1,094,264	$0	**$5,471,321**

FORT WORTH	JOHNSON	0902-50-079	CS	C	JOSHUA	JOSHUA	**$1,426,590**

LIMITS FROM: ON PLUM ST
LIMITS TO: AT BNSF RR
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE/RAIL STATION-- FACILITY - 255 SPACES
REMARKS: PLANNING CSJ 0902-48-995; LOCAL CONTRIBUTION PAID FOR BY JOSHUA

REV DATE: 07/2014
MPO PROJECT ID: 11189.4
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TDM2-300
NOX (LBS/DAY): 2.00 VOC (LBS/DAY): 1.53

Project History:

Total Project Cost Information:

Preliminary Engineering:	$141,000
Right Of Way:	$0
Construction:	$1,426,590
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,567,590**

Cost of Approved Phases: **$1,426,590**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,027,590	$1,027,590
5:	$319,200	$0	$0	$79,800	$0	$399,000
Funding by Share:	$319,200	$0	$0	$79,800	$1,027,590	**$1,426,590**

FORT WORTH	JOHNSON	0902-50-113	CS	C,E	CLEBURNE	CLEBURNE	**$920,469**

LIMITS FROM: HARLIN DR; NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR
LIMITS TO: COUNTRY CLUB RD
TIP DESCRIPTION: PEDESTRIAN FACILITIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11942
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-009, BP2-010, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$64,219
Right Of Way:	$0
Construction:	$856,250
Construction Engineering:	$64,219
Contingencies:	$0
Indirects:	$4,136
Bond Financing:	$0
Total Project Cost:	**$988,824**

Cost of Approved Phases: **$920,469**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$768,056	$0	$0	$216,632	$0	$984,688
Funding by Share:	$768,056	$0	$0	$216,632	$0	**$984,688**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-114	VA	E	JOSHUA	JOSHUA	**$38,186**

LIMITS FROM: JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST
LIMITS TO: CLEBURNE RAIL CORRIDOR ON THE WEST
TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; PLANNING CSJ 0902-50-928

REV DATE: 07/2014
MPO PROJECT ID: 11386
FUNDING CATEGORY: 3LC
MTP REFERENCE: SD2-004, NRSA1-FW-52, BP2-016, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,186
Right Of Way:	$0
Construction:	$692,806
Construction Engineering:	$50,033
Contingencies:	$10,116
Indirects:	$37,878
Bond Financing:	$0
Total Project Cost:	**$829,019**

Cost of Approved Phases: **$38,186**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$38,186	$38,186
Funding by Share:	$0	$0	$0	$0	$38,186	**$38,186**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0902-51-015	VA	C	GRANBURY	TXDOT-FORT WORTH	**$673,522**

LIMITS FROM: DOWNTOWN GRANBURY
LIMITS TO: EXISTING TRAIL
TIP DESCRIPTION: CONTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54073
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$49,838
Right Of Way:	$0
Construction:	$673,522
Construction Engineering:	$43,625
Contingencies:	$8,821
Indirects:	$33,027
Bond Financing:	$0
Total Project Cost:	**$808,833**

Cost of Approved Phases: **$673,522**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$538,818	$0	$0	$134,704	$0	$673,522
Funding by Share:	$538,818	$0	$0	$134,704	$0	**$673,522**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	E	FORT WORTH	TXDOT-FORT WORTH	**$110,237**

LIMITS FROM: ON ROSEDALE; FROM STALCUP
LIMITS TO: IH 820
TIP DESCRIPTION: RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY
REMARKS: PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453

REV DATE: 07/2014
MPO PROJECT ID: 51328
FUNDING CATEGORY: SBPE
MTP REFERENCE: RSA1-135.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$110,237
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$109,499
Contingencies:	$218,997
Indirects:	$153,055
Bond Financing:	$0
Total Project Cost:	**$2,591,788**

Cost of Approved Phases: **$110,237**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$88,190	$22,047	$0	$0	$0	$110,237
Funding by Share:	$88,190	$22,047	$0	$0	$0	**$110,237**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-136	SH 360	C	MANSFIELD	TXDOT-FORT WORTH	**$256,194,333**

LIMITS FROM: SUBLETT/CAMP WISDOM
LIMITS TO: ELLIS C/L
TIP DESCRIPTION: CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54089.1
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$256,194,333
Construction Engineering:	$11,194,560
Contingencies:	$17,413,760
Indirects:	$15,647,507
Bond Financing:	$0
Total Project Cost:	**$300,450,160**

Cost of Approved Phases: **$256,194,333**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$204,955,466	$51,238,867	$0	$0	$0	$256,194,333
Funding by Share:	$204,955,466	$51,238,867	$0	$0	$0	**$256,194,333**

FORT WORTH	TARRANT	2266-03-004	SH 360	C	MANSFIELD	TXDOT-FORT WORTH	**$43,805,667**

LIMITS FROM: ELLIS C/L
LIMITS TO: US 287
TIP DESCRIPTION: 0 TO 2 TOLL LANES FROM ELLIS C/L TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM ELLIS C/L TO US 287 (INTERIM PHASE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54089.2
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-9.40.4, FT1-9.40.5, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$43,805,667
Construction Engineering:	$4,045,755
Contingencies:	$169,357
Indirects:	$4,544,418
Bond Financing:	$0
Total Project Cost:	**$52,565,197**

Cost of Approved Phases: **$43,805,667**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$35,044,534	$8,761,133	$0	$0	$0	$43,805,667
Funding by Share:	$35,044,534	$8,761,133	$0	$0	$0	**$43,805,667**

FY 2015 Total YOE Cost of Approved Phases:	**$710,327,911**
FY 2015 Total Authorized Funding by Share:	**$715,123,340**
FY 2015 Total Authorized Funding by Category:	**$715,123,340**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-011	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$875,000**

LIMITS FROM: ON HOLIDAY LN FROM IH 820
LIMITS TO: LEWIS DR
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE ROADWAY
REMARKS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS

REV DATE: 07/2014
MPO PROJECT ID: 81423
FUNDING CATEGORY: 3LC
MTP REFERENCE: MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$875,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$875,000**

Cost of Approved Phases: **$875,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$875,000	$875,000
Funding by Share:	$0	$0	$0	$0	$875,000	**$875,000**

FORT WORTH	PARKER	0000-02-014	CS	C	WEATHERFORD	PARKER CO	**$4,700,000**

LIMITS FROM: US 180; ON EASTERN LOOP
LIMITS TO: IH 20
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE
REMARKS: LOCAL CONTRIBUTION PAID BY PARKER CO

REV DATE: 07/2014
MPO PROJECT ID: 83251
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-802.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,700,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,700,000**

Cost of Approved Phases: **$4,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$4,700,000	$4,700,000
Funding by Share:	$0	$0	$0	$0	$4,700,000	**$4,700,000**

FORT WORTH	PARKER	0000-02-015	CS	C	WEATHERFORD	PARKER CO	**$15,800,000**

LIMITS FROM: FM 730; ON EASTERN LOOP
LIMITS TO: US 180
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ULTIMATE
REMARKS: LOCAL CONTRIBUTION PAID BY PARKER CO

REV DATE: 07/2014
MPO PROJECT ID: 83252
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-802.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$15,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$15,800,000**

Cost of Approved Phases: **$15,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$15,800,000	$15,800,000
Funding by Share:	$0	$0	$0	$0	$15,800,000	**$15,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-016	CS	C	WEATHERFORD	PARKER CO	**$30,000,000**

LIMITS FROM: FM 51; EASTERN LOOP
LIMITS TO: FM 730
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ULTIMATE
REMARKS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO

REV DATE: 07/2014
MPO PROJECT ID: 83253
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-802.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$30,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$30,000,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$30,000,000	$30,000,000
Funding by Share:	$0	$0	$0	$0	$30,000,000	**$30,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	R	ARLINGTON	ARLINGTON	**$645,000**

LIMITS FROM: COOPER; ON SH 180/DIVISION
LIMITS TO: COLLINS
TIP DESCRIPTION: DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11853.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, BP2-017, BP2-018, TSM2-001
NOX (LBS/DAY): 2.87 VOC (LBS/DAY): 6.70

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$645,000
Construction:	$305,775
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,050,775**

Cost of Approved Phases: **$645,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$516,000	$0	$0	$129,000	$0	$645,000
Funding by Share:	$516,000	$0	$0	$129,000	$0	**$645,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	C	FORT WORTH	FORT WORTH	**$4,500,000**

LIMITS FROM: ON BRYANT IRVIN RD
LIMITS TO: AT IH 20
TIP DESCRIPTION: INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES
REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH; PLANNING CSJ 3250-01-902

REV DATE: 07/2014
MPO PROJECT ID: 11701
FUNDING CATEGORY: 1,3LC,7
MTP REFERENCE: TSM2-001, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$700,000
Right Of Way:	$0
Construction:	$4,500,000
Construction Engineering:	$300,464
Contingencies:	$60,752
Indirects:	$227,467
Bond Financing:	$0
Total Project Cost:	**$5,788,683**

Cost of Approved Phases: **$4,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1:	$900,000	$225,000	$0	$0	$0	$1,125,000
3LC:	$0	$0	$0	$0	$1,500,000	$1,500,000
7:	$1,500,000	$375,000	$0	$0	$0	$1,875,000
Funding by Share:	$2,400,000	$600,000	$0	$0	$1,500,000	**$4,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	R	GRANBURY	TXDOT-FORT WORTH	**$1,515,907**

LIMITS FROM: END OF BRAZOS RIVER BRIDGE
LIMITS TO: 0.615 SOUTH OF BRAZOS RIVER BRIDGE
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54018
FUNDING CATEGORY: S102
MTP REFERENCE: RSA1-450.3, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$1,515,907
Construction:	$10,528,722
Construction Engineering:	$512,084
Contingencies:	$205,453
Indirects:	$498,662
Bond Financing:	$0
Total Project Cost:	**$13,260,828**

Cost of Approved Phases: **$1,515,907**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
S102:	$1,212,726	$303,181	$0	$0	$0	$1,515,907
Funding by Share:	$1,212,726	$303,181	$0	$0	$0	**$1,515,907**

FORT WORTH	HOOD	0080-11-001	US 377	C,E,R	CRESSON	TXDOT-FORT WORTH	**$29,087,763**

LIMITS FROM: JOHNSON/HOOD COUNTY LINE
LIMITS TO: SOUTH OF SH 171
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171
REMARKS: NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 54114
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,678,434
Right Of Way:	$5,807,221
Construction:	$21,602,108
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$29,087,763**

Cost of Approved Phases: **$29,087,763**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$29,087,763	$29,087,763
Funding by Share:	$0	$0	$0	$0	$29,087,763	**$29,087,763**

FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	TXDOT-FORT WORTH	**$10,750,000**

LIMITS FROM: NORTH OF SH 171
LIMITS TO: JOHNSON/HOOD COUNTY LINE
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54125
FUNDING CATEGORY: 12_425
MTP REFERENCE: TSM2-001, RSA1-450.1, IN1-37.46.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$830,780
Right Of Way:	$850,000
Construction:	$10,750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$12,430,780**

Cost of Approved Phases: **$10,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
12_425:	$8,600,000	$2,150,000	$0	$0	$0	$10,750,000
Funding by Share:	$8,600,000	$2,150,000	$0	$0	$0	**$10,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	R	WEATHERFORD	PARKER CO	**$1,340,000**

LIMITS FROM: WEST OF BANKHEAD HIGHWAY
LIMITS TO: EAST OF CENTERPOINT ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11932
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-30.10.4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$940,000
Right Of Way:	$1,340,000
Construction:	$8,740,000
Construction Engineering:	$446,145
Contingencies:	$284,430
Indirects:	$459,463
Bond Financing:	$0
Total Project Cost:	**$12,210,038**

Cost of Approved Phases: **$1,340,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,072,000	$268,000	$0	$0	$0	$1,340,000
Funding by Share:	$1,072,000	$268,000	$0	$0	$0	**$1,340,000**

FORT WORTH	TARRANT	0902-48-576	FM 1938	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$4,102,460**

LIMITS FROM: AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938)
LIMITS TO:
TIP DESCRIPTION: ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS

REV DATE: 07/2014
MPO PROJECT ID: 11419
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TSM2-001, TSM2-002
NOX (LBS/DAY): 0.28 VOC (LBS/DAY): 1.18

Project History: $214,260 OF CAT 5 OBLIGATED IN FY 2007

Total Project Cost Information:

Preliminary Engineering:	$536,971
Right Of Way:	$400,000
Construction:	$4,102,460
Construction Engineering:	$284,877
Contingencies:	$57,600
Indirects:	$215,667
Bond Financing:	$0
Total Project Cost:	**$5,597,575**

Cost of Approved Phases: **$4,102,460**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,400,715	$1,400,715
5:	$2,161,396	$0	$0	$540,349	$0	$2,701,745
Funding by Share:	$2,161,396	$0	$0	$540,349	$1,400,715	**$4,102,460**

FORT WORTH	TARRANT	0902-48-577	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$13,070,000**

LIMITS FROM: ON RUFE SNOW DRIVE; MID-CITIES BLVD
LIMITS TO: 0.02 MILE SOUTH OF RIDGETOP ROAD
TIP DESCRIPTION: WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)
REMARKS: NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION

REV DATE: 07/2014
MPO PROJECT ID: 11197
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: RSA1-184.4, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,600,000
Right Of Way:	$4,133,236
Construction:	$13,070,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$18,803,236**

Cost of Approved Phases: **$13,070,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,351,250	$1,351,250
7:	$9,375,000	$0	$0	$2,343,750	$0	$11,718,750
Funding by Share:	$9,375,000	$0	$0	$2,343,750	$1,351,250	**$13,070,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	FORT WORTH	**$1,302,300**

LIMITS FROM: PEACH STREET AREA FROM PEACH STREET
LIMITS TO: LIVE OAK CONNECTOR
TIP DESCRIPTION: CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; CAT 10 IS EARMARK

REV DATE: 07/2014
MPO PROJECT ID: 11263.7
FUNDING CATEGORY: 3LC,7,10
MTP REFERENCE: FP2-350, BP2-018

Project History: $75K OF CAT 10 ALSO OBLIGATED IN FY 2008 FOR ROW

Total Project Cost Information:

Preliminary Engineering:	$325,000
Right Of Way:	$2,181,155
Construction:	$1,302,300
Construction Engineering:	$79,500
Contingencies:	$74,200
Indirects:	$66,674
Bond Financing:	$0
Total Project Cost:	**$4,028,829**

Cost of Approved Phases: **$1,302,300**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$513,411	$513,411
7:	$561,840	$0	$0	$140,460	$0	$702,300
10:	$86,589	$0	$0	$0	$0	$86,589
Funding by Share:	$648,429	$0	$0	$140,460	$513,411	**$1,302,300**

FORT WORTH	TARRANT	0902-48-712	VA	C	VARIOUS	DFW AIRPORT	**$22,500,000**

LIMITS FROM: EAST-WEST CONNECTOR FROM SH 360
LIMITS TO: RENTAL CAR DRIVE
TIP DESCRIPTION: CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN
REMARKS: RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 11734
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: RSA1-160.3

Project History: $1.875M OF CAT 7 OBLIGATED PREVIOUSLY

Total Project Cost Information:

Preliminary Engineering:	$4,375,000
Right Of Way:	$0
Construction:	$22,500,000
Construction Engineering:	$146,250
Contingencies:	$136,500
Indirects:	$122,655
Bond Financing:	$0
Total Project Cost:	**$27,280,405**

Cost of Approved Phases: **$22,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$18,000,000	$4,500,000	$0	$22,500,000
Funding by Share:	$0	$0	$18,000,000	$4,500,000	$0	**$22,500,000**

FORT WORTH	TARRANT	0902-48-860	VA	C	HURST	HURST	**$845,857**

LIMITS FROM: HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST
LIMITS TO: PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST
TIP DESCRIPTION: PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11385
FUNDING CATEGORY: 7
MTP REFERENCE: SD2-004, TSM2-001, TSM2-002, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$45,419
Right Of Way:	$30,000
Construction:	$845,857
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$921,276**

Cost of Approved Phases: **$845,857**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$676,686	$0	$0	$169,171	$0	$845,857
Funding by Share:	$676,686	$0	$0	$169,171	$0	**$845,857**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-864	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$2,545,500**

LIMITS FROM: SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY

REV DATE: 07/2014

LIMITS TO: MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST

MPO PROJECT ID: 11383

TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

FUNDING CATEGORY: 3RTR 161

MTP REFERENCE: SD2-004, NRSA1-FTW-51, TSM2-002, BP2-002

REMARKS: PLANNING CSJ 0902-48-960; RTR 161-TC1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$254,550
Right Of Way:	$0
Construction:	$2,545,500
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,800,050**

Cost of Approved Phases: **$2,545,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$2,036,400	$509,100	$0	$2,545,500
Funding by Share:	$0	$0	$2,036,400	$509,100	$0	**$2,545,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-888	VA	C	VARIOUS	NCTCOG	**$620,000**

LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY

REV DATE: 07/2014

LIMITS TO:

MPO PROJECT ID: 11621

TIP DESCRIPTION: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

FUNDING CATEGORY: 7

MTP REFERENCE: F3-011

REMARKS: PLANNING CSJ 0902-48-923; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS

Project History: LOCAL MATCH SHOWN WITH CSJ 0902-48-889

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$620,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$620,000**

Cost of Approved Phases: **$620,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$620,000	$0	$0	$0	$0	$620,000
Funding by Share:	$620,000	$0	$0	$0	$0	**$620,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-889	VA	C	VARIOUS	NCTCOG	**$155,000**

LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY

REV DATE: 07/2014

LIMITS TO:

MPO PROJECT ID: 11621

TIP DESCRIPTION: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

FUNDING CATEGORY: 3RTR 161

MTP REFERENCE: F3-011

REMARKS: PLANNING CSJ 0902-48-923; COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS; RTR 161-DA1 AND RTR 161-TC2

Project History: ADDITIONAL FUNDING FOR LOCAL MATCH IN FY 2015

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$155,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$155,000**

Cost of Approved Phases: **$155,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$155,000	$0	$0	$155,000
Funding by Share:	$0	$0	$155,000	$0	$0	**$155,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-924	VA	C	VARIOUS	NCTCOG	**$1,701,889**

LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &

REV DATE: 07/2014

LIMITS TO: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS

MPO PROJECT ID: 11617.1

TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7

MTP REFERENCE: ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, TSSF2-002

REMARKS: MPO TDCS IN LIEU OF LOCAL MATCH BUT NOT SUMMED IN TOTAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,701,889
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,701,889**

Cost of Approved Phases: **$1,701,889**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
OTHER - Cat 3 - TDC (MPO):	$0	$0	$425,472	$0	$0	$425,472
7:	$1,701,889	$0	$0	$0	$0	$1,701,889
Funding by Share:	$1,701,889	$0	$0	$0	$0	**$1,701,889**

FORT WORTH	TARRANT	0902-48-944	VA	C,T	VARIOUS	FWTA	**$2,000,000**

LIMITS FROM: REGIONAL VANPOOL PROGRAM

REV DATE: 07/2014

LIMITS TO: WESTERN SUBREGION

MPO PROJECT ID: 11176.6

TIP DESCRIPTION: OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT

FUNDING CATEGORY: 7

MTP REFERENCE: TDM2-200

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$1,600,000	$0	$0	$400,000	$0	$2,000,000
Funding by Share:	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**

FORT WORTH	TARRANT	0902-48-978	VA	C	VARIOUS	TXDOT-FORT WORTH	**$2,600,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL

REV DATE: 07/2014

LIMITS TO: FORT WORTH DISTRICT

MPO PROJECT ID: 11619

TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

FUNDING CATEGORY: 7

MTP REFERENCE: TSF2-002

REMARKS: PLANNING CSJ 0902-48-977

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,600,000**

Cost of Approved Phases: **$2,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$2,080,000	$520,000	$0	$0	$0	$2,600,000
Funding by Share:	$2,080,000	$520,000	$0	$0	$0	**$2,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-997	CS	C,T	VARIOUS	FWTA	**$3,125,000**

LIMITS FROM: TEXRAIL CORRIDOR RAIL LINE PROJECT
LIMITS TO:
TIP DESCRIPTION: CONSTRUCTION OF NEW COMMUTER RAIL LINE
REMARKS: PART OF TOWER 55 REPAYMENT; CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 11543.2
FUNDING CATEGORY: 5
MTP REFERENCE: TR1-10315.1
NOX (LBS/DAY): 34.18 VOC (LBS/DAY): 15.40

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,125,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,125,000**

Cost of Approved Phases: **$3,125,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,500,000	$0	$0	$625,000	$0	$3,125,000
Funding by Share:	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**

FORT WORTH	JOHNSON	0902-50-114	VA	C	JOSHUA	JOSHUA	**$692,806**

LIMITS FROM: JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST
LIMITS TO: CLEBURNE RAIL CORRIDOR ON THE WEST
TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)
REMARKS: PLANNING CSJ 0902-50-928

REV DATE: 07/2014
MPO PROJECT ID: 11386
FUNDING CATEGORY: 7
MTP REFERENCE: SD2-004, NRSA1-FW-52, BP2-016, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,186
Right Of Way:	$0
Construction:	$692,806
Construction Engineering:	$50,033
Contingencies:	$10,116
Indirects:	$37,878
Bond Financing:	$0
Total Project Cost:	**$829,019**

Cost of Approved Phases: **$692,806**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$554,245	$0	$0	$138,561	$0	$692,806
Funding by Share:	$554,245	$0	$0	$138,561	$0	**$692,806**

FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	**$2,214,091**

LIMITS FROM: SH 171
LIMITS TO: SOUTH OF B.B. FIELDER ROAD
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54004
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: NRSA1-FTW-43

Project History:

Total Project Cost Information:

Preliminary Engineering:	$570,578
Right Of Way:	$1,643,513
Construction:	$7,775,860
Construction Engineering:	$418,407
Contingencies:	$167,869
Indirects:	$361,888
Bond Financing:	$0
Total Project Cost:	**$10,938,115**

Cost of Approved Phases: **$2,214,091**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$456,462	$114,116	$0	$0	$0	$570,578
S102:	$1,314,810	$328,703	$0	$0	$0	$1,643,513
Funding by Share:	$1,771,272	$442,819	$0	$0	$0	**$2,214,091**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-061	SP 303	C	FORT WORTH	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: ON ROSEDALE; FROM STALCUP
LIMITS TO: IH 820
TIP DESCRIPTION: RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY
REMARKS: PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453

REV DATE: 07/2014
MPO PROJECT ID: 51328
FUNDING CATEGORY: 1
MTP REFERENCE: RSA1-135.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$110,237
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$109,499
Contingencies:	$218,997
Indirects:	$153,055
Bond Financing:	$0
Total Project Cost:	**$2,591,788**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
1:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$1,600,000	$400,000	$0	$0	$0	**$2,000,000**

FY 2016 Total YOE Cost of Approved Phases:	**$160,171,627**
FY 2016 Total Authorized Funding by Share:	**$160,171,627**
FY 2016 Total Authorized Funding by Category:	**$160,171,627**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	C	ARLINGTON	ARLINGTON	**$305,775**

LIMITS FROM: COOPER; ON SH 180/DIVISION
LIMITS TO: COLLINS
TIP DESCRIPTION: DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11853.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, BP2-017, BP2-018, TSM2-001
NOX (LBS/DAY): 2.87 VOC (LBS/DAY): 6.70

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$645,000
Construction:	$305,775
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,050,775**

Cost of Approved Phases: **$305,775**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$244,620	$0	$0	$61,155	$0	$305,775
Funding by Share:	$244,620	$0	$0	$61,155	$0	**$305,775**

FORT WORTH	TARRANT	0014-02-049	CS	C	FORT WORTH	TXDOT-FORT WORTH	**$6,281,000**

LIMITS FROM: ON MCPHERSON
LIMITS TO: AT IH 35W
TIP DESCRIPTION: CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 83264
FUNDING CATEGORY: 7
MTP REFERENCE: MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$772,000
Right Of Way:	$360,000
Construction:	$6,281,000
Construction Engineering:	$497,603
Contingencies:	$301,060
Indirects:	$317,493
Bond Financing:	$0
Total Project Cost:	**$8,529,156**

Cost of Approved Phases: **$6,281,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$5,024,800	$0	$0	$1,256,200	$0	$6,281,000
Funding by Share:	$5,024,800	$0	$0	$1,256,200	$0	**$6,281,000**

FORT WORTH	TARRANT	0094-02-121	SH 183	C	RICHLAND HILLS	TXDOT-FORT WORTH	**$2,408,973**

LIMITS FROM: HANDLEY-EDERVILLE
LIMITS TO: RUFE SNOW DRIVE
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS
REMARKS: PLANNING CSJ 0094-02-912

REV DATE: 07/2014
MPO PROJECT ID: 20159
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$318,206
Right Of Way:	$421,149
Construction:	$2,408,973
Construction Engineering:	$163,006
Contingencies:	$32,959
Indirects:	$123,404
Bond Financing:	$0
Total Project Cost:	**$3,467,696**

Cost of Approved Phases: **$2,408,973**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,927,178	$481,795	$0	$0	$0	$2,408,973
Funding by Share:	$1,927,178	$481,795	$0	$0	$0	**$2,408,973**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	C	WEATHERFORD	PARKER CO	**$8,740,000**

LIMITS FROM: WEST OF BANKHEAD HIGHWAY
LIMITS TO: EAST OF CENTERPOINT ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11932
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-30.10.4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$940,000
Right Of Way:	$1,340,000
Construction:	$8,740,000
Construction Engineering:	$446,145
Contingencies:	$284,430
Indirects:	$459,463
Bond Financing:	$0
Total Project Cost:	**$12,210,038**

Cost of Approved Phases: **$8,740,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$6,992,000	$1,748,000	$0	$0	$0	$8,740,000
Funding by Share:	$6,992,000	$1,748,000	$0	$0	$0	**$8,740,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	C	FORT WORTH	TXDOT-FORT WORTH	**$8,044,000**

LIMITS FROM: ON CHAPEL CREEK BLVD
LIMITS TO: AT IH 30
TIP DESCRIPTION: CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; PLANNING CSJ 0902-48-935

REV DATE: 07/2014
MPO PROJECT ID: 11763
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: NRSA1-FTW-11, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$843,200
Right Of Way:	$600,000
Construction:	$8,044,000
Construction Engineering:	$121,080
Contingencies:	$157,404
Indirects:	$152,319
Bond Financing:	$0
Total Project Cost:	**$9,918,004**

Cost of Approved Phases: **$8,044,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$989,000	$989,000
7:	$5,644,000	$0	$0	$1,411,000	$0	$7,055,000
Funding by Share:	$5,644,000	$0	$0	$1,411,000	$989,000	**$8,044,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-904	VA	C	ARLINGTON	ARLINGTON	**$735,808**

LIMITS FROM: ABRAM ST HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH
LIMITS TO: STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH
TIP DESCRIPTION: ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11853.1
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, BP2-017, TSM2-001
NOX (LBS/DAY): 1.33 VOC (LBS/DAY): 3.11

Project History:

Total Project Cost Information:

Preliminary Engineering:	$357,517
Right Of Way:	$0
Construction:	$735,808
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,093,325**

Cost of Approved Phases: **$735,808**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$588,646	$0	$0	$147,162	$0	$735,808
Funding by Share:	$588,646	$0	$0	$147,162	$0	**$735,808**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-979	VA	C	VARIOUS	TXDOT-FORT WORTH	**$1,460,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL
LIMITS TO: FORT WORTH DISTRICT
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS: PLANNING CSJ 0902-48-977

REV DATE: 07/2014
MPO PROJECT ID: 11619
FUNDING CATEGORY: 7
MTP REFERENCE: TSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,460,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,460,000**

Cost of Approved Phases: **$1,460,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,168,000	$292,000	$0	$0	$0	$1,460,000
Funding by Share:	$1,168,000	$292,000	$0	$0	$0	**$1,460,000**

FORT WORTH	TARRANT	0902-48-999	CS	E	HASLET	HASLET	**$1,572,000**

LIMITS FROM: ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR
LIMITS TO: TO WEST OF HASLET COUNTY LINE
TIP DESCRIPTION: CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11898.1
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-10.10.2, RSA1-182.2, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,572,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,572,000**

Cost of Approved Phases: **$1,572,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,257,600	$0	$0	$314,400	$0	$1,572,000
Funding by Share:	$1,257,600	$0	$0	$314,400	$0	**$1,572,000**

FORT WORTH	PARKER	1601-02-028	FM 1884	C	WEATHERFORD	TXDOT-FORT WORTH	**$7,775,860**

LIMITS FROM: SH 171
LIMITS TO: SOUTH OF B.B. FIELDER ROAD
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54004
FUNDING CATEGORY: 1,11
MTP REFERENCE: NRSA1-FTW-43

Project History:

Total Project Cost Information:

Preliminary Engineering:	$570,578
Right Of Way:	$1,643,513
Construction:	$7,775,860
Construction Engineering:	$418,407
Contingencies:	$167,869
Indirects:	$361,888
Bond Financing:	$0
Total Project Cost:	**$10,938,115**

Cost of Approved Phases: **$7,775,860**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1:	$4,540,688	$1,135,172	$0	$0	$0	$5,675,860
11:	$1,680,000	$420,000	$0	$0	$0	$2,100,000
Funding by Share:	$6,220,688	$1,555,172	$0	$0	$0	**$7,775,860**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-007	SH 170	C	VARIOUS	NTTA	**$302,721,637**

LIMITS FROM: IH 35W
LIMITS TO: DENTON C/L
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS
REMARKS: LOCAL CONTRIBUTION PAID FOR BY NTTA

REV DATE: 07/2014
MPO PROJECT ID: 54088
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-10.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$17,074,300
Right Of Way:	$0
Construction:	$302,721,637
Construction Engineering:	$14,983,581
Contingencies:	$627,220
Indirects:	$16,830,394
Bond Financing:	$0
Total Project Cost:	**$352,237,132**

Cost of Approved Phases:

$302,721,637

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$302,721,637	$302,721,637
Funding by Share:	$0	$0	$0	$0	$302,721,637	**$302,721,637**

FY 2017 Total YOE Cost of Approved Phases:	**$341,775,613**
FY 2017 Total Authorized Funding by Share:	**$341,775,613**
FY 2017 Total Authorized Funding by Category:	**$341,775,613**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-045	FM 156	C	FORT WORTH	TXDOT-FORT WORTH	**$12,555,000**

LIMITS FROM: US 81/287
LIMITS TO: WATAUGA ROAD (MCELROY)
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED
REMARKS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)

REV DATE: 07/2014
MPO PROJECT ID: 11244.1
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-FTW-4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$719,404
Right Of Way:	$575,696
Construction:	$12,555,000
Construction Engineering:	$660,677
Contingencies:	$954,312
Indirects:	$923,480
Bond Financing:	$0
Total Project Cost:	**$16,388,569**

Cost of Approved Phases: **$12,555,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$10,044,000	$2,511,000	$0	$0	$0	$12,555,000
Funding by Share:	$10,044,000	$2,511,000	$0	$0	$0	**$12,555,000**

FORT WORTH	TARRANT	0902-48-545	IH 820	C,E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	**$331,284**

LIMITS FROM: AT SH 26 INTERCHANGE
LIMITS TO: IN NORTH RICHLAND HILLS
TIP DESCRIPTION: CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE
REMARKS: PLANNING CSJ 0902-48-995 AND 0008-13-200; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS

REV DATE: 07/2014
MPO PROJECT ID: 11189.5
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TDM2-300
NOX (LBS/DAY): 0.79 VOC (LBS/DAY): 0.60

Project History:

Total Project Cost Information:

Preliminary Engineering:	$15,900
Right Of Way:	$15,384
Construction:	$300,000
Construction Engineering:	$16,224
Contingencies:	$21,091
Indirects:	$20,410
Bond Financing:	$0
Total Project Cost:	**$389,009**

Cost of Approved Phases: **$331,284**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$31,284	$31,284
5:	$240,000	$0	$0	$60,000	$0	$300,000
Funding by Share:	$240,000	$0	$0	$60,000	$31,284	**$331,284**

FORT WORTH	TARRANT	0902-48-579	CS	E	VARIOUS	TXDOT-FORT WORTH	**$751,602**

LIMITS FROM: FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY AT US 81/US 287
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

REV DATE: 07/2014
MPO PROJECT ID: 11572
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: IN1-1.536.1, RSA1-128.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$751,602
Right Of Way:	$660,500
Construction:	$6,141,600
Construction Engineering:	$315,604
Contingencies:	$201,206
Indirects:	$325,025
Bond Financing:	$0
Total Project Cost:	**$8,395,537**

Cost of Approved Phases: **$751,602**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$125,352	$125,352
7:	$501,000	$125,250	$0	$0	$0	$626,250
Funding by Share:	$501,000	$125,250	$0	$0	$125,352	**$751,602**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-999	VA	E	HASLET	HASLET	**$1,038,195**

LIMITS FROM: VA-HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170
LIMITS TO: TRANSPORT DRIVE
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED URBAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11898.2
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-10.10.2, RSA1-182.2, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,038,195
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,038,195**

Cost of Approved Phases: **$1,038,195**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$832,356	$0	$0	$205,839	$0	$1,038,195
Funding by Share:	$832,356	$0	$0	$205,839	$0	**$1,038,195**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	R	JOSHUA	TXDOT-FORT WORTH	**$3,247,000**

LIMITS FROM: BNSF RR
LIMITS TO: SH 174
TIP DESCRIPTION: CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11955
FUNDING CATEGORY: S102
MTP REFERENCE: RSA1-410.2, MO3-002, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$665,000
Right Of Way:	$3,247,000
Construction:	$10,500,000
Construction Engineering:	$478,500
Contingencies:	$478,500
Indirects:	$96,750
Bond Financing:	$362,250
Total Project Cost:	**$15,828,000**

Cost of Approved Phases: **$3,247,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
S102:	$0	$3,247,000	$0	$0	$0	$3,247,000
Funding by Share:	$0	$3,247,000	$0	$0	$0	**$3,247,000**

FY 2018 Total YOE Cost of Approved Phases:	**$26,123,081**
FY 2018 Total Authorized Funding by Share:	**$26,123,081**
FY 2018 Total Authorized Funding by Category:	**$26,123,081**

Chapter VII – PROJECT LISTINGS

Federally, State and Regionally–Funded

Roadway Projects, Dallas District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-004	VA	C	OTHER	NCTCOG	**$2,000,000**

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)
REMARKS: 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11979.1
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004
NOX (LBS/DAY): 21.5 VOC (LBS/DAY): 4

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,000,000	**$2,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$2,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$400,000	$0	$0	$400,000
5:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	$0	$0	$0	$0	**$2,000,000**

DALLAS	DALLAS	0000-18-007	MH	C	DALLAS	DART	**$2,245,000**

LIMITS FROM: LEMMON AVENUE
LIMITS TO: AT BLUFFVIEW
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY DART

REV DATE: 07/2014
MPO PROJECT ID: 533
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,245,000	**$2,245,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$2,245,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,245,000	$2,245,000
Funding by Share:	$0	$0	$0	$0	$2,245,000	**$2,245,000**

DALLAS	DALLAS	0000-18-008	MH	C,E	DALLAS	DART	**$1,525,000**

LIMITS FROM: ON LEMMON AVENUE FROM BLUFFVIEW
LIMITS TO: AIRDROME
TIP DESCRIPTION: WIDEN FROM 6 TO 8 LANES DIVIDED URBAN FROM BLUFFVIEW TO UNIVERSITY; RECONSTRUCT FROM 6 TO 6 LANES FROM UNIVERSITY TO AIRDROME
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART

REV DATE: 07/2014
MPO PROJECT ID: 2785
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-36.15, RSA1-36.2

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$107,199	
Right Of Way:	$0	
Construction:	$1,417,801	**$1,525,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$1,525,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,525,000	$1,525,000
Funding by Share:	$0	$0	$0	$0	$1,525,000	**$1,525,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-009	CS	C,E	DALLAS	DART	**$500,000**

LIMITS FROM: ON HARRY HINES BLVD
LIMITS TO: AT MOCKINGBIRD LANE, IN DALLAS
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART; PLANNING CSJ 0918-45-929; OLD CSJ 0196-06-021

REV DATE: 07/2014
MPO PROJECT ID: 2795
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$29,808
Right Of Way:	$0
Construction:	$470,192
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$500,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$500,000	$500,000
Funding by Share:	$0	$0	$0	$0	$500,000	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-011	VA	C	RICHARDSON	RICHARDSON	**$800,000**

LIMITS FROM: SIDEWALKS TO DART RAIL STATIONS
LIMITS TO: W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION
TIP DESCRIPTION: CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11847
FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local
MTP REFERENCE: TDM 2300, BP2-016

Project History:

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - RTC/Local:	$0	$0	$640,000	$160,000	$0	$800,000
Funding by Share:	$0	$0	$640,000	$160,000	$0	**$800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-012	VA	C	OTHER	NCTCOG	**$3,589,680**

LIMITS FROM: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY (EASTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM
REMARKS: 717,936 TDCS USED FOR STATE MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11974
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY):
VOC (LBS/DAY):

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,589,680
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,589,680**

Cost of Approved Phases: **$3,589,680**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$717,936	$0	$0	$717,936
5:	$3,589,680	$0	$0	$0	$0	$3,589,680
Funding by Share:	$3,589,680	$0	$0	$0	$0	**$3,589,680**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-013	VA	C	OTHER	NCTCOG	**$1,611,120**

LIMITS FROM: EASTERN SUBREGION
LIMITS TO: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY
TIP DESCRIPTION: TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11976
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY): 313.36 VOC (LBS/DAY): 138.12

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,611,120
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,611,120**

Cost of Approved Phases: **$1,611,120**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$322,224	$0	$0	$322,224
5:	$1,611,120	$0	$0	$0	$0	$1,611,120
Funding by Share:	$1,611,120	$0	$0	$0	$0	**$1,611,120**

DALLAS	DENTON	0000-18-021	CS	C	FLOWER MOUND	FLOWER MOUND	**$170,000**

LIMITS FROM: ON SILVERON BLVD AT FM 2499
LIMITS TO:
TIP DESCRIPTION: SIGNAL INSTALLATION
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 82389
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$170,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$170,000**

Cost of Approved Phases: **$170,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$170,000	$170,000
Funding by Share:	$0	$0	$0	$0	$170,000	**$170,000**

DALLAS	DALLAS	0000-18-024	CS	C	GARLAND	DALLAS CO	**$9,480,000**

LIMITS FROM: ON SHILOH RD FROM IH 635
LIMITS TO: KINGSLEY RD
TIP DESCRIPTION: WIDEN FROM 4 LANES TO 6 LANES
REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS CO

REV DATE: 07/2014
MPO PROJECT ID: 82469
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-43.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$9,480,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,480,000**

Cost of Approved Phases: **$9,480,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$9,480,000	$9,480,000
Funding by Share:	$0	$0	$0	$0	$9,480,000	**$9,480,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-028	CS	E	FRISCO	FRISCO	**$1,200,000**

LIMITS FROM: ON MAIN ST FROM FM 423
LIMITS TO: DNT
TIP DESCRIPTION: WIDEN FROM 4 LANES TO 6 LANES
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY FRISCO

REV DATE: 07/2014
MPO PROJECT ID: 83120
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-168

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$0
Construction:	$13,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$14,200,000**

Cost of Approved Phases: **$1,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$1,200,000	$1,200,000
Funding by Share:	$0	$0	$0	$0	$1,200,000	**$1,200,000**

DALLAS	DALLAS	0000-18-032	CS	C	FARMERS BRANCH	FARMERS BRANCH	**$7,320,000**

LIMITS FROM: ON MERCER PKWY ON LUNA RD
LIMITS TO: IH 35E
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY FARMERS BRANCH

REV DATE: 07/2014
MPO PROJECT ID: 83142
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-170

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,320,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,320,000**

Cost of Approved Phases: **$7,320,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$7,320,000	$7,320,000
Funding by Share:	$0	$0	$0	$0	$7,320,000	**$7,320,000**

DALLAS	COLLIN	0000-18-038	CS	C,E	FRISCO	COLLIN CO	**$15,635,000**

LIMITS FROM: ON ROCKHILL RD FROM DNT
LIMITS TO: PRESTON
TIP DESCRIPTION: CONSTRUCT NEW 0 TO 6 LANE ROADWAY
REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN CO

REV DATE: 07/2014
MPO PROJECT ID: 83233
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-143

Project History:

Total Project Cost Information:

Preliminary Engineering:	$435,000
Right Of Way:	$0
Construction:	$15,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$15,635,000**

Cost of Approved Phases: **$15,635,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$15,635,000	$15,635,000
Funding by Share:	$0	$0	$0	$0	$15,635,000	**$15,635,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-039	VA	C,E	DALLAS	DART	**$114,000,000**

LIMITS FROM: SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER
LIMITS TO: UNT CAMPUS
TIP DESCRIPTION: LIGHT RAIL CORRIDOR
REMARKS: LOCAL CONTRIBUTION PAID BY DART

REV DATE: 07/2014
MPO PROJECT ID: 83247
FUNDING CATEGORY: 3LC
MTP REFERENCE: TR1-10303.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$13,000,000
Right Of Way:	$0
Construction:	$101,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$114,000,000**

Cost of Approved Phases: **$114,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$114,000,000	$114,000,000
Funding by Share:	$0	$0	$0	$0	$114,000,000	**$114,000,000**

DALLAS	COLLIN	0000-18-040	CS	C	FLOWER MOUND	FLOWER MOUND	**$700,000**

LIMITS FROM: ON SKILLMAN FROM FLOWER MOUND RD
LIMITS TO: RIVERHILL
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 LANES
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 83266
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-179

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$700,000
Construction Engineering:	$700,000
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,400,000**

Cost of Approved Phases: **$700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$700,000	$700,000
Funding by Share:	$0	$0	$0	$0	$700,000	**$700,000**

DALLAS	COLLIN	0000-18-041	CS	C	FLOWER MOUND	FLOWER MOUND	**$3,500,000**

LIMITS FROM: ON CHINN CHAPEL FROM FM 407
LIMITS TO: WAKETON
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANES
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 83267
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-176

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$3,500,000	$3,500,000
Funding by Share:	$0	$0	$0	$0	$3,500,000	**$3,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0000-18-042	IH 30	C	ROCKWALL	ROCKWALL	**$1,500,000**

LIMITS FROM: AT SH 205
LIMITS TO:
TIP DESCRIPTION: RAMP REVERSALS
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL

REV DATE: 07/2014
MPO PROJECT ID: 83274
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,500,000	$1,500,000
Funding by Share:	$0	$0	$0	$0	$1,500,000	**$1,500,000**

DALLAS	DALLAS	0000-18-044	CS	C	CEDAR HILL	CEDAR HILL	**$8,700,000**

LIMITS FROM: MANSFIELD RD FROM WESTERN CITY LIMITS
LIMITS TO: WEST OF BELT LINE
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6)
REMARKS: LOCAL CONTRIBUTION PAID BY CEDAR HILL

REV DATE: 07/2014
MPO PROJECT ID: 83276
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-1.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$8,700,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$8,700,000**

Cost of Approved Phases: **$8,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$8,700,000	$8,700,000
Funding by Share:	$0	$0	$0	$0	$8,700,000	**$8,700,000**

DALLAS	KAUFMAN	0000-18-045	SH 243	C	ELMO	KAUFMAN CO	**$200,000**

LIMITS FROM: AT FM 2515
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83277
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$200,000**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$200,000	$200,000
Funding by Share:	$0	$0	$0	$0	$200,000	**$200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-046	SH 243	C	TERRELL	KAUFMAN CO	**$200,000**

LIMITS FROM: AT FM 2727
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83278
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$200,000**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$200,000	$200,000
Funding by Share:	$0	$0	$0	$0	$200,000	**$200,000**

DALLAS	KAUFMAN	0000-18-047	US 80	C	FORNEY	KAUFMAN CO	**$2,500,000**

LIMITS FROM: FM 460
LIMITS TO: FM 740
TIP DESCRIPTION: RAMP RELOCATION
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83279
FUNDING CATEGORY: 3LC
MTP REFERENCE: MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$2,500,000
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$5,000,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,500,000	$2,500,000
Funding by Share:	$0	$0	$0	$0	$2,500,000	**$2,500,000**

DALLAS	KAUFMAN	0000-18-048	FM 548	C	FORNEY	KAUFMAN CO	**$8,500,000**

LIMITS FROM: N OF US 80 AT WALMART
LIMITS TO: REEDER RD
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE URBAN
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83280
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-169

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$8,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$8,500,000**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$8,500,000	$8,500,000
Funding by Share:	$0	$0	$0	$0	$8,500,000	**$8,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-049	FM 148	C	TERRELL	KAUFMAN CO	**$6,600,000**

LIMITS FROM: AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83281
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,600,000**

Cost of Approved Phases: **$6,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$6,600,000	$6,600,000
Funding by Share:	$0	$0	$0	$0	$6,600,000	**$6,600,000**

DALLAS	KAUFMAN	0000-18-050	FM 175	C	KAUFMAN	KAUFMAN CO	**$200,000**

LIMITS FROM: AT FM 1895
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83282
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$200,000**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$200,000	$200,000
Funding by Share:	$0	$0	$0	$0	$200,000	**$200,000**

DALLAS	KAUFMAN	0000-18-051	US 175	C	KAUFMAN	KAUFMAN CO	**$6,800,000**

LIMITS FROM: FM 148
LIMITS TO: FM 4106
TIP DESCRIPTION: CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83283
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-36.30.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,800,000**

Cost of Approved Phases: **$6,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$6,800,000	$6,800,000
Funding by Share:	$0	$0	$0	$0	$6,800,000	**$6,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-052	CS	C	CRANDALL	KAUFMAN CO	**$4,700,000**

LIMITS FROM: ON FM 148 BY-PASS FROM FM 148
LIMITS TO: CENTRAL BAPTIST CHURCH/US 175
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE UNDIVIDED
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83284
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRAS1-DAL-175

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,700,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,700,000**

Cost of Approved Phases: **$4,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$4,700,000	$4,700,000
Funding by Share:	$0	$0	$0	$0	$4,700,000	**$4,700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-053	FM 148	C	SCURRY	KAUFMAN CO	**$12,000,000**

LIMITS FROM: FM 1390
LIMITS TO: FM 3094
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 LANE UNDIVIDED
REMARKS: LOCAL CONTRIBUTION PAID BY KAUFMAN CO

REV DATE: 07/2014
MPO PROJECT ID: 83285
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-181

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$12,000,000**

Cost of Approved Phases: **$12,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$12,000,000	$12,000,000
Funding by Share:	$0	$0	$0	$0	$12,000,000	**$12,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-054	FM 2499	C	FLOWER MOUND	FLOWER MOUND	**$300,000**

LIMITS FROM: AT LAKESIDE
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 83287
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$300,000**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$300,000	$300,000
Funding by Share:	$0	$0	$0	$0	$300,000	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	E	GARLAND	TXDOT-DALLAS	**$555,000**

LIMITS FROM: IH 635
LIMITS TO: FOREST LANE
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 2810
FUNDING CATEGORY: SBPE
MTP REFERENCE: TSM2-001, TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$555,000
Right Of Way:	$0
Construction:	$2,205,000
Construction Engineering:	$258,003
Contingencies:	$335,404
Indirects:	$252,327
Bond Financing:	$0
Total Project Cost:	**$3,605,734**

Cost of Approved Phases: **$555,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$555,000	$0	$0	$0	$555,000
Funding by Share:	$0	$555,000	$0	$0	$0	**$555,000**

DALLAS	DALLAS	0009-02-045	SH 78	C	DALLAS	TXDOT-DALLAS	**$3,600,000**

LIMITS FROM: GARLAND RD FROM SOUTH OF TRANQUILLA
LIMITS TO: SP 244 (NORTHWEST HIGHWAY)
TIP DESCRIPTION: 9 INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 2814
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001
NOX (LBS/DAY): 11.34 VOC (LBS/DAY): 6.45

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,400,000
Right Of Way:	$1,650,000
Construction:	$3,600,000
Construction Engineering:	$199,647
Contingencies:	$259,541
Indirects:	$195,255
Bond Financing:	$0
Total Project Cost:	**$7,304,442**

Cost of Approved Phases: **$3,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,880,000	$720,000	$0	$0	$0	$3,600,000
Funding by Share:	$2,880,000	$720,000	$0	$0	$0	**$3,600,000**

DALLAS	ROCKWALL	0009-04-060	SH 66	E	ROCKWALL	TXDOT-DALLAS	**$500,000**

LIMITS FROM: SH 205 (ROCKWALL SQUARE)
LIMITS TO: FM 3549
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET
REMARKS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 53081
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-617.0, RSA1-617.1, RSA1-617.2, RSA1-617.4

Project History: $245,000 IN CAT 10-EARMARK OBLIGATED IN FY 2010

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$21,496
Contingencies:	$20,063
Indirects:	$14,015
Bond Financing:	$0
Total Project Cost:	**$555,575**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$500,000	$500,000
Funding by Share:	$0	$0	$0	$0	$500,000	**$500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-072	IH 30	C,E,R	ROCKWALL	TXDOT-DALLAS	**$32,246,631**

LIMITS FROM: AT FM 3549
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION
REMARKS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 52229
FUNDING CATEGORY: 3LC
MTP REFERENCE: IN1-28.548.1, FT1-28.90.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,179,085
Right Of Way:	$4,000,000
Construction:	$27,067,546
Construction Engineering:	$1,218,040
Contingencies:	$1,759,390
Indirects:	$1,323,603
Bond Financing:	$0
Total Project Cost:	**$36,547,664**

Cost of Approved Phases: **$32,246,631**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$32,246,631	$32,246,631
Funding by Share:	$0	$0	$0	$0	$32,246,631	**$32,246,631**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	C,E,R	PLANO	TXDOT-DALLAS	**$39,352,466**

LIMITS FROM: PRESIDENT GEORGE BUSH TURNPIKE (PGBT)
LIMITS TO: PARK BOULEVARD EXIT RAMP
TIP DESCRIPTION: WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA; RTR 121-CC1; RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 11716
FUNDING CATEGORY: 3RTR 121,3LC,7,SBPE,S102
MTP REFERENCE: TSM2-003, TSM2-005, FT1-23.40.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,300,000
Right Of Way:	$550,000
Construction:	$34,502,466
Construction Engineering:	$1,882,548
Contingencies:	$1,200,175
Indirects:	$1,938,744
Bond Financing:	$0
Total Project Cost:	**$44,373,933**

Cost of Approved Phases: **$39,352,466**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$4,127,466	$0	$0	$4,127,466
3LC:	$0	$0	$0	$0	$2,500,000	$2,500,000
7:	$23,500,000	$5,875,000	$0	$0	$0	$29,375,000
SBPE:	$0	$2,800,000	$0	$0	$0	$2,800,000
S102:	$440,000	$110,000	$0	$0	$0	$550,000
Funding by Share:	$23,940,000	$8,785,000	$4,127,466	$0	$2,500,000	**$39,352,466**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-145	US 75	E	VARIOUS	TXDOT-DALLAS	**$1,000,000**

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: SH 121/SPUR 399
TIP DESCRIPTION: HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)
REMARKS: PLANNING CSJ 0047-06-908; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20201
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: FT3-011, FT1-23.50.1, FT1-23.40.5, FT1-23.40.4, FT1-23.40.3, FT1-23.40.2, FT1-23.40.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$47,449
Contingencies:	$44,286
Indirects:	$30,937
Bond Financing:	$0
Total Project Cost:	**$1,122,673**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$500,000	$0	$0	$500,000
SBPE:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$500,000	$500,000	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-945	US 75	E	ALLEN	TXDOT-DALLAS	**$323,400**

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: SOUTH OF MCDERMOTT DRIVE
TIP DESCRIPTION: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55056
FUNDING CATEGORY: SBPE
MTP REFERENCE: MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$323,400
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$421,080
Contingencies:	$85,140
Indirects:	$318,780
Bond Financing:	$0
Total Project Cost:	**$1,148,400**

Cost of Approved Phases: **$323,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$258,720	$64,680	$0	$0	$0	$323,400
Funding by Share:	$258,720	$64,680	$0	$0	$0	**$323,400**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-219	US 75	E	VARIOUS	TXDOT-DALLAS	**$1,000,000**

LIMITS FROM: IH 635
LIMITS TO: COLLIN COUNTY LINE
TIP DESCRIPTION: HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)
REMARKS: PLANNING CSJ 0047-07-908; RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 20217
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: FT3-011, FT1-23.50.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$47,449
Contingencies:	$44,286
Indirects:	$30,937
Bond Financing:	$0
Total Project Cost:	**$1,122,673**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$500,000	$0	$0	$500,000
SBPE:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$500,000	$500,000	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-923	US 75	E	DALLAS	TXDOT-DALLAS	**$166,600**

LIMITS FROM: IH 635
LIMITS TO: COLLIN COUNTY LINE
TIP DESCRIPTION: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55057
FUNDING CATEGORY: SBPE
MTP REFERENCE: MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$166,600
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$216,920
Contingencies:	$43,860
Indirects:	$164,220
Bond Financing:	$0
Total Project Cost:	**$591,600**

Cost of Approved Phases: **$166,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$133,280	$33,320	$0	$0	$0	$166,600
Funding by Share:	$133,280	$33,320	$0	$0	$0	**$166,600**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	E,R	MELISSA	TXDOT-DALLAS	**$16,000,000**

LIMITS FROM: NORTH OF MELISSA ROAD
LIMITS TO: SOUTH OF FM 455 INTERCHANGE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20198
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: FT1-23.10.1, FT1-23.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$14,000,000
Construction:	$3,235,236
Construction Engineering:	$2,594,206
Contingencies:	$4,035,431
Indirects:	$2,795,977
Bond Financing:	$0
Total Project Cost:	**$28,660,850**

Cost of Approved Phases: **$16,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$14,000,000	$0	$0	$14,000,000
SBPE:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$2,000,000	$14,000,000	$0	$0	**$16,000,000**

DALLAS	COLLIN	0047-14-074	US 75	E,R	ANNA	TXDOT-DALLAS	**$7,500,000**

LIMITS FROM: AT FM 455 INTERCHANGE IN ANNA
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20288
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: IN1-23.100.1, FT3-007, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$6,000,000
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,500,000**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$6,000,000	$0	$0	$6,000,000
SBPE:	$0	$1,500,000	$0	$0	$0	$1,500,000
Funding by Share:	$0	$1,500,000	$6,000,000	$0	$0	**$7,500,000**

DALLAS	DENTON	0081-03-047	US 377	E,R	ARGYLE	DENTON CO	**$1,100,000**

LIMITS FROM: SOUTH OF FM 1171
LIMITS TO: CRAWFORD ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN
REMARKS: PLANNING CSJ 0081-03-930; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20115
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-368.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$800,000
Construction:	$1,312,500
Construction Engineering:	$4,489,053
Contingencies:	$1,801,051
Indirects:	$4,371,396
Bond Financing:	$0
Total Project Cost:	**$13,074,000**

Cost of Approved Phases: **$1,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$880,000	$220,000	$0	$1,100,000
Funding by Share:	$0	$0	$880,000	$220,000	$0	**$1,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	C,E,R	ROANOKE	TXDOT-DALLAS	**$27,248,749**

LIMITS FROM: HENRIETTA CREEK ROAD
LIMITS TO: SH 114 (SECTION 5)
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN
REMARKS: PLANNING CSJ 0081-03-931; RTR 121-DE1, RTR 121-DE2

REV DATE: 07/2014
MPO PROJECT ID: 20120
FUNDING CATEGORY: 1,3RTR 121,3RTR 161,SBPE,S102
MTP REFERENCE: RSA1-368.01, RSA1-368.02

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$500,000
Construction:	$25,748,749
Construction Engineering:	$712,160
Contingencies:	$285,726
Indirects:	$693,495
Bond Financing:	$0
Total Project Cost:	**$28,940,130**

Cost of Approved Phases: **$27,248,749**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
1:	$800,000	$200,000	$0	$0	$0	$1,000,000
3RTR 121:	$0	$0	$12,998,999	$3,249,750	$0	$16,248,749
3RTR 161:	$0	$0	$6,800,000	$1,700,000	$0	$8,500,000
SBPE:	$0	$1,000,000	$0	$0	$0	$1,000,000
S102:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$800,000	$1,700,000	$19,798,999	$4,949,750	$0	**$27,248,749**

DALLAS	DENTON	0081-04-035	US 377	E	DENTON	TXDOT-DALLAS	**$500,000**

LIMITS FROM: AT UNION PACIFIC RAILROAD OVERPASS
LIMITS TO: 0.4 MILES SOUTH OF IH 35E
TIP DESCRIPTION: REPLACE WITH 6 LANE OVERPASS
REMARKS: RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20215
FUNDING CATEGORY: SBPE
MTP REFERENCE: RSA1-368.3, MO3-002, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$6,960,154
Construction Engineering:	$358,577
Contingencies:	$517,945
Indirects:	$386,467
Bond Financing:	$0
Total Project Cost:	**$8,723,143**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
SBPE:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$500,000	$0	$0	$0	**$500,000**

DALLAS	DENTON	0081-06-029	US 377	C	PILOT POINT	DENTON CO	**$9,848,869**

LIMITS FROM: SOUTH OF BUS 377E
LIMITS TO: BUS 377E NORTH OF PILOT POINT
TIP DESCRIPTION: CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE
REMARKS: PLANNING CSJ 0081-06-910; MATCH FROM TXDOT PE/ROW AND LOCAL FUNDS ON E AND R; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20116
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$976,603
Right Of Way:	$113,500
Construction:	$9,848,869
Construction Engineering:	$592,374
Contingencies:	$119,774
Indirects:	$448,459
Bond Financing:	$0
Total Project Cost:	**$12,099,579**

Cost of Approved Phases: **$9,848,869**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 121:	$0	$0	$9,848,869	$0	$0	$9,848,869
Funding by Share:	$0	$0	$9,848,869	$0	$0	**$9,848,869**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	E	DENTON	TXDOT-DALLAS	**$682,697**

LIMITS FROM: 1.4 MILES WEST OF SL 288
LIMITS TO: 1.1 MILES EAST OF SL 288
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANES DIVIDED URBAN
REMARKS: RTR 121-DE1; MOVED TO UTILITIES TO FY 2016 AND CONSTRUCTION TO FY 2017 FOR FINANCIAL CONSTRAINT

REV DATE: 07/2014
MPO PROJECT ID: 11217
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-16

Project History:

Total Project Cost Information:

Preliminary Engineering:	$682,697
Right Of Way:	$1,000,000
Construction:	$17,267,303
Construction Engineering:	$709,167
Contingencies:	$0
Indirects:	$558,824
Bond Financing:	$0
Total Project Cost:	**$20,217,991**

Cost of Approved Phases: **$682,697**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$682,697	$0	$0	$682,697
Funding by Share:	$0	$0	$682,697	$0	$0	**$682,697**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	R	PLANO	TXDOT-DALLAS	**$120,000**

LIMITS FROM: ON PRESTON ROAD/SH 289
LIMITS TO: AT PGBT
TIP DESCRIPTION: ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE
REMARKS: LOCAL CONTRIBUTION PAID BY PLANO; PLANNING CSJ 0091-05-901

REV DATE: 07/2014
MPO PROJECT ID: 20055
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,880,000
Right Of Way:	$120,000
Construction:	$3,067,480
Construction Engineering:	$150,206
Contingencies:	$195,268
Indirects:	$146,902
Bond Financing:	$0
Total Project Cost:	**$8,559,856**

Cost of Approved Phases: **$120,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$120,000	$120,000
Funding by Share:	$0	$0	$0	$0	$120,000	**$120,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C,R	FRISCO	FRISCO	**$3,735,085**

LIMITS FROM: SH 121
LIMITS TO: FM 3537
TIP DESCRIPTION: ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS
REMARKS: PLANNING CSJ 0091-05-941

REV DATE: 07/2014
MPO PROJECT ID: 20087
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001, TSM2-002, BP2-017
NOX (LBS/DAY): 7.81 VOC (LBS/DAY): 4.44

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$1,087,969
Construction:	$2,647,116
Construction Engineering:	$159,948
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,895,033**

Cost of Approved Phases: **$3,735,085**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,988,068	$747,017	$0	$0	$0	$3,735,085
Funding by Share:	$2,988,068	$747,017	$0	$0	$0	**$3,735,085**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	E	DALLAS	TXDOT-DALLAS	**$2,000,000**

LIMITS FROM: ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/SH 310
LIMITS TO: IH 45
TIP DESCRIPTION: RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20062
FUNDING CATEGORY: SBPE
MTP REFERENCE: FT1-29.10.1, RSA1-84.3, RSA1-84.4

Project History: $750,000 OF SBPE IN FY 2009 AS WELL

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$5,900,000
Construction:	$38,600,000
Construction Engineering:	$3,088,000
Contingencies:	$18,679
Indirects:	$1,804,411
Bond Financing:	$0
Total Project Cost:	**$51,411,090**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$2,000,000	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	C,E,R	IRVING	TXDOT-DALLAS	**$331,430,124**

LIMITS FROM: WEST OF SH 161
LIMITS TO: 0.66 MILES WEST OF SL 12
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)
REMARKS: RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 20210
FUNDING CATEGORY: 2M,3RTR 121,3P14,7,10,12,S102
MTP REFERENCE: FT1-22.30.1, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,148,000
Right Of Way:	$65,595,000
Construction:	$264,687,124
Construction Engineering:	$12,654,131
Contingencies:	$529,707
Indirects:	$14,213,827
Bond Financing:	$0
Total Project Cost:	**$358,827,789**

Cost of Approved Phases: **$331,430,124**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$34,800,000	$8,700,000	$0	$0	$0	$43,500,000
3RTR 121:	$0	$0	$9,595,000	$0	$0	$9,595,000
3P14:	$0	$1,148,000	$0	$0	$0	$1,148,000
7:	$420,000	$105,000	$0	$0	$0	$525,000
10:	$1,602,360	$400,590	$0	$0	$0	$2,002,950
12:	$174,927,339	$43,731,835	$0	$0	$0	$218,659,174
S102:	$44,800,000	$11,200,000	$0	$0	$0	$56,000,000
Funding by Share:	$256,549,699	$65,285,425	$9,595,000	$0	$0	**$331,430,124**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C,E	IRVING	TXDOT-DALLAS	**$57,000,647**

LIMITS FROM: 0.66 MILES WEST OF SL 12
LIMITS TO: 1.0 MILE EAST OF SL 12
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF SL 12/SH 183/SH 114 (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54118
FUNDING CATEGORY: 12,SBPE
MTP REFERENCE: FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$0
Construction:	$55,500,647
Construction Engineering:	$3,460,000
Contingencies:	$99,901
Indirects:	$2,680,681
Bond Financing:	$0
Total Project Cost:	**$63,241,229**

Cost of Approved Phases: **$57,000,647**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$44,400,518	$11,100,129	$0	$0	$0	$55,500,647
SBPE:	$0	$1,500,000	$0	$0	$0	$1,500,000
Funding by Share:	$44,400,518	$12,600,129	$0	$0	$0	**$57,000,647**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	C,E,R	IRVING	TXDOT-DALLAS	**$102,564,464**

LIMITS FROM: 1.0 MILE EAST OF SL 12
LIMITS TO: WEST END OF ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53193
FUNDING CATEGORY: 2M,10,12,SBPE
MTP REFERENCE: FT1-22.40.2, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,350,000
Right Of Way:	$6,008,850
Construction:	$95,205,614
Construction Engineering:	$4,094,946
Contingencies:	$6,369,916
Indirects:	$4,449,842
Bond Financing:	$0
Total Project Cost:	**$117,479,168**

Cost of Approved Phases: **$102,564,464**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$21,600,000	$5,400,000	$0	$0	$0	$27,000,000
10:	$4,807,080	$1,201,770	$0	$0	$0	$6,008,850
12:	$54,564,491	$13,641,123	$0	$0	$0	$68,205,614
SBPE:	$0	$1,350,000	$0	$0	$0	$1,350,000
Funding by Share:	$80,971,571	$21,592,893	$0	$0	$0	**$102,564,464**

DALLAS	DALLAS	0094-07-020	SH 183	C	DALLAS	TXDOT-DALLAS	**$44,120,475**

LIMITS FROM: WEST END OF ELM FORK TRINITY RIVER BRIDGE
LIMITS TO: IH 35E WITH A 1,600' OPERATIONAL TRANSITION
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)
REMARKS: RTR-121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 54066
FUNDING CATEGORY: 2M,3RTR 121,12
MTP REFERENCE: FT1-22.40.2, F3-004, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$20,080,000
Construction:	$44,120,475
Construction Engineering:	$1,895,675
Contingencies:	$79,354
Indirects:	$2,129,328
Bond Financing:	$0
Total Project Cost:	**$69,304,832**

Cost of Approved Phases: **$44,120,475**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$15,152,000	$3,788,000	$0	$0	$0	$18,940,000
3RTR 121:	$0	$0	$5,120,000	$0	$0	$5,120,000
12:	$16,048,380	$4,012,095	$0	$0	$0	$20,060,475
Funding by Share:	$31,200,380	$7,800,095	$5,120,000	$0	$0	**$44,120,475**

DALLAS	DALLAS	0095-02-102	US 80	E	MESQUITE	TXDOT-DALLAS	**$110,666**

LIMITS FROM: GUS THOMSSON RD/GROSS RD
LIMITS TO: US 80
TIP DESCRIPTION: ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES
REMARKS: LETS WITH 2374-02-126

REV DATE: 07/2014
MPO PROJECT ID: 54130
FUNDING CATEGORY: SBPE
MTP REFERENCE: FT1-32.10.2, IN1-32.578.1, IN1-32.563.1, MO3-001, TSM2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$110,666
Right Of Way:	$0
Construction:	$1,130,088
Construction Engineering:	$144,092
Contingencies:	$29,134
Indirects:	$134,154
Bond Financing:	$0
Total Project Cost:	**$1,548,134**

Cost of Approved Phases: **$110,666**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$110,666	$0	$0	$0	$110,666
Funding by Share:	$0	$110,666	$0	$0	$0	**$110,666**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	C,E,R	FRISCO	TXDOT-DALLAS	**$19,000,000**

LIMITS FROM: CR 73 (LOVERS LANE)
LIMITS TO: COIT ROAD (CR 72/CR 74)
TIP DESCRIPTION: WIDEN 4 TO 6 LANES DIVIDED
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20012
FUNDING CATEGORY: 3RTR 121,SBPE,S102
MTP REFERENCE: RSA1-384.52, RSA1-384.53, IN1-2.526.1, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$9,000,000
Construction:	$9,500,000
Construction Engineering:	$445,550
Contingencies:	$284,050
Indirects:	$458,850
Bond Financing:	$0
Total Project Cost:	**$20,188,450**

Cost of Approved Phases: **$19,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$9,500,000	$0	$0	$9,500,000
SBPE:	$0	$500,000	$0	$0	$0	$500,000
S102:	$0	$8,100,000	$0	$900,000	$0	$9,000,000
Funding by Share:	$0	$8,600,000	$9,500,000	$900,000	$0	**$19,000,000**

DALLAS	COLLIN	0135-02-049	US 380	C,E,R	FRISCO	TXDOT-DALLAS	**$14,379,166**

LIMITS FROM: EAST OF SH 289
LIMITS TO: CR 73 (LOVERS LANE)
TIP DESCRIPTION: WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 54113
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: RSA1-384.52, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$3,666,666
Construction:	$10,312,500
Construction Engineering:	$483,656
Contingencies:	$308,344
Indirects:	$498,094
Bond Financing:	$0
Total Project Cost:	**$15,669,260**

Cost of Approved Phases: **$14,379,166**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$11,550,000	$2,429,166	$0	$13,979,166
SBPE:	$0	$400,000	$0	$0	$0	$400,000
Funding by Share:	$0	$400,000	$11,550,000	$2,429,166	$0	**$14,379,166**

DALLAS	COLLIN	0135-02-050	US 380	C,E	PROSPER	TXDOT-DALLAS	**$11,809,195**

LIMITS FROM: CR 72 (COIT ROAD)
LIMITS TO: FM 2478 (CUSTER ROAD)
TIP DESCRIPTION: WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20264
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: RSA1-384.60

Project History: MATCH PROVIDED BY TXDOT FUNDS AND OVERMATCH ON TIP 20012

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$11,309,195
Construction Engineering:	$530,401
Contingencies:	$338,145
Indirects:	$546,234
Bond Financing:	$0
Total Project Cost:	**$13,223,975**

Cost of Approved Phases: **$11,809,195**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$11,309,195	$0	$0	$11,309,195
SBPE:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$500,000	$11,309,195	$0	$0	**$11,809,195**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	E	VARIOUS	TXDOT-DALLAS	**$500,000**

LIMITS FROM: FM 423
LIMITS TO: DENTON/COLLIN COUNTY LINE
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20096
FUNDING CATEGORY: SBPE
MTP REFERENCE: RSA1-384.41, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$320,000
Construction:	$13,957,120
Construction Engineering:	$722,692
Contingencies:	$1,043,888
Indirects:	$785,325
Bond Financing:	$0
Total Project Cost:	**$17,329,025**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$500,000	$0	$0	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	C,E,R	PROSPER	TXDOT-DALLAS	**$69,284,146**

LIMITS FROM: WEST OF CR 26 (DENTON COUNTY LINE)
LIMITS TO: EAST OF SH 289
TIP DESCRIPTION: WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20013
FUNDING CATEGORY: 3RTR 121,SBPE,S102
MTP REFERENCE: RSA1-384.50,RSA1-384.51, RSA1-384.52 IN1-21.2.1, TSM2-001, IN1-2.526.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$5,000,000
Construction:	$62,784,146
Construction Engineering:	$2,114,303
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$71,398,449**

Cost of Approved Phases: **$69,284,146**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$50,727,317	$12,056,829	$0	$62,784,146
SBPE:	$0	$1,500,000	$0	$0	$0	$1,500,000
S102:	$0	$5,000,000	$0	$0	$0	$5,000,000
Funding by Share:	$0	$6,500,000	$50,727,317	$12,056,829	$0	**$69,284,146**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-038	SH 34	C	KAUFMAN	KAUFMAN	**$20,576,000**

LIMITS FROM: 1.375 MILES S. OF FM 1388
LIMITS TO: SOUTH US 175
TIP DESCRIPTION: CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II
REMARKS: PTF FUNDED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN

REV DATE: 07/2014
MPO PROJECT ID: 54029
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-610.0, RSA1-609.15

Project History:

Total Project Cost Information:

Preliminary Engineering:	$650,000
Right Of Way:	$3,450,000
Construction:	$20,576,000
Construction Engineering:	$799,331
Contingencies:	$1,154,590
Indirects:	$860,607
Bond Financing:	$0
Total Project Cost:	**$27,490,528**

Cost of Approved Phases: **$20,576,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$20,576,000	$20,576,000
Funding by Share:	$0	$0	$0	$0	$20,576,000	**$20,576,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-123	VA	C	HIGHLAND VILLAGE	TXDOT-DALLAS	**$2,740,749**

LIMITS FROM: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE
LIMITS TO: FM 2181/SWISHER ROAD
TIP DESCRIPTION: HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS
REMARKS: RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 11798.9
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: BP2-013, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$0
Construction:	$2,740,749
Construction Engineering:	$159,130
Contingencies:	$32,175
Indirects:	$120,470
Bond Financing:	$0
Total Project Cost:	**$3,452,524**

Cost of Approved Phases: **$2,740,749**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,740,749	$0	$0	$2,740,749
Funding by Share:	$0	$0	$2,740,749	$0	$0	**$2,740,749**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-053	SH 114	C,E,R	ROANOKE	TXDOT-DALLAS	**$2,482,000**

LIMITS FROM: AT UP RAILROAD UNDERPASS
LIMITS TO: IN ROANOKE DOT NO 795 342V
TIP DESCRIPTION: REPLACE RAILROAD UNDERPASS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 51060
FUNDING CATEGORY: 6,SBPE,S102
MTP REFERENCE: MO3-002, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$150,000
Right Of Way:	$100,000
Construction:	$2,232,000
Construction Engineering:	$514,031
Contingencies:	$104,541
Indirects:	$391,420
Bond Financing:	$0
Total Project Cost:	**$3,491,992**

Cost of Approved Phases: **$2,482,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
6:	$1,785,600	$446,400	$0	$0	$0	$2,232,000
SBPE:	$0	$150,000	$0	$0	$0	$150,000
S102:	$80,000	$20,000	$0	$0	$0	$100,000
Funding by Share:	$1,865,600	$616,400	$0	$0	$0	**$2,482,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	C,E,R	FORT WORTH	TXDOT-DALLAS	**$37,675,814**

LIMITS FROM: AT FM 156
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN
REMARKS: RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20015
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: IN1-12.529.1, RSA1-388.2, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,300,000
Right Of Way:	$10,000,000
Construction:	$26,375,814
Construction Engineering:	$1,354,913
Contingencies:	$2,709,826
Indirects:	$1,472,339
Bond Financing:	$0
Total Project Cost:	**$43,212,893**

Cost of Approved Phases: **$37,675,814**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$33,835,814	$2,540,000	$0	$36,375,814
SBPE:	$0	$1,300,000	$0	$0	$0	$1,300,000
Funding by Share:	$0	$1,300,000	$33,835,814	$2,540,000	$0	**$37,675,814**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-056	SH 114	C,E	IRVING	TXDOT-DALLAS	**$23,781,816**

LIMITS FROM: EAST OF INTERNATIONAL PARKWAY
LIMITS TO: SP 348
TIP DESCRIPTION: EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53105
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-12.50.1, FT1-12.50.2, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$713,454
Right Of Way:	$0
Construction:	$23,068,362
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$23,781,816**

Cost of Approved Phases: **$23,781,816**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$19,025,453	$4,756,363	$0	$0	$0	$23,781,816
Funding by Share:	$19,025,453	$4,756,363	$0	$0	$0	**$23,781,816**

DALLAS	DALLAS	0353-05-082	SL 12	C	DALLAS	TXDOT-DALLAS	**$4,200,000**

LIMITS FROM: WEST OF HARRY HINES
LIMITS TO: WEST OF MIDWAY
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS: CLARIFY LOOP 12 AS SL 12

REV DATE: 07/2014
MPO PROJECT ID: 53018
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001
NOX (LBS/DAY): 8.57 VOC (LBS/DAY): 4.88

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,273,406
Right Of Way:	$209,397
Construction:	$4,200,000
Construction Engineering:	$201,053
Contingencies:	$128,176
Indirects:	$207,054
Bond Financing:	$0
Total Project Cost:	**$9,219,086**

Cost of Approved Phases: **$4,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$3,360,000	$840,000	$0	$0	$0	$4,200,000
Funding by Share:	$3,360,000	$840,000	$0	$0	$0	**$4,200,000**

DALLAS	DALLAS	0353-06-025	SH 114	C,E	IRVING	TXDOT-DALLAS	**$7,028,762**

LIMITS FROM: SP 348
LIMITS TO: EAST OF ROCHELLE
TIP DESCRIPTION: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11928
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-12.50.3, F3-004, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$210,863
Right Of Way:	$0
Construction:	$6,817,899
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,028,762**

Cost of Approved Phases: **$7,028,762**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$5,623,009	$1,405,753	$0	$0	$0	$7,028,762
Funding by Share:	$5,623,009	$1,405,753	$0	$0	$0	**$7,028,762**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-054	SH 114	C,E	IRVING	TXDOT-DALLAS	**$8,564,546**

LIMITS FROM: EAST OF ROCHELLE BLVD
LIMITS TO: SH 183
TIP DESCRIPTION: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 52562
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-12.50.4, FT1-12.50.5, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$256,936
Right Of Way:	$0
Construction:	$8,307,610
Construction Engineering:	$377,933
Contingencies:	$15,820
Indirects:	$424,515
Bond Financing:	$0
Total Project Cost:	**$9,382,814**

Cost of Approved Phases: **$8,564,546**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$6,851,637	$1,712,909	$0	$0	$0	$8,564,546
Funding by Share:	$6,851,637	$1,712,909	$0	$0	$0	**$8,564,546**

DALLAS	COLLIN	0364-04-048	SH 121	C	FRISCO	FRISCO	**$294,468**

LIMITS FROM: ON SOUTHBOUND FRTG RD AT OHIO DRIVE
LIMITS TO:
TIP DESCRIPTION: DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE
REMARKS: PLANNING CSJ 0364-04-967; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20086
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$294,468
Construction Engineering:	$19,595
Contingencies:	$18,289
Indirects:	$12,776
Bond Financing:	$0
Total Project Cost:	**$345,128**

Cost of Approved Phases: **$294,468**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$235,574	$58,894	$0	$294,468
Funding by Share:	$0	$0	$235,574	$58,894	$0	**$294,468**

DALLAS	DALLAS	0430-01-057	SH 352	E	DALLAS	TXDOT-DALLAS	**$500,000**

LIMITS FROM: KEARNEY STREET
LIMITS TO: US 80 EB FRONTAGE ROAD
TIP DESCRIPTION: RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 35000
FUNDING CATEGORY: SBPE
MTP REFERENCE: RSA1-53.3

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering:	$440,434
Contingencies:	$176,706
Indirects:	$428,890
Bond Financing:	$0
Total Project Cost:	**$5,546,030**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$500,000	$0	$0	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-060	SP 557	C	TERRELL	TERRELL	**$5,200,000**

LIMITS FROM: LAS LOMAS PARKWAY (CR 305)
LIMITS TO: FM 148
TIP DESCRIPTION: NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)
REMARKS: PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL

REV DATE: 07/2014
MPO PROJECT ID: 83256
FUNDING CATEGORY: 3LC
MTP REFERENCE: IN1-34.575.1, FT1-34.10.1, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$668,000
Right Of Way:	$400,000
Construction:	$5,200,000
Construction Engineering:	$249,127
Contingencies:	$63,553
Indirects:	$245,568
Bond Financing:	$0
Total Project Cost:	**$6,826,248**

Cost of Approved Phases: **$5,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$5,200,000	$5,200,000
Funding by Share:	$0	$0	$0	$0	$5,200,000	**$5,200,000**

DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	**$105,000**

LIMITS FROM: AT LAS LOMAS PARKWAY (CR 305)
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916

REV DATE: 07/2014
MPO PROJECT ID: 53138.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-104

Project History:

Total Project Cost Information:

Preliminary Engineering:	$105,000
Right Of Way:	$0
Construction:	$1,635,000
Construction Engineering:	$158,311
Contingencies:	$147,757
Indirects:	$103,219
Bond Financing:	$0
Total Project Cost:	**$2,149,286**

Cost of Approved Phases: **$105,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$105,000	$105,000
Funding by Share:	$0	$0	$0	$0	$105,000	**$105,000**

DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	**$491,474**

LIMITS FROM: FM 148
LIMITS TO: IH 20
TIP DESCRIPTION: NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY
REMARKS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED

REV DATE: 07/2014
MPO PROJECT ID: 83224
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-34.10.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$391,474
Right Of Way:	$100,000
Construction:	$2,868,545
Construction Engineering:	$193,026
Contingencies:	$215,086
Indirects:	$190,269
Bond Financing:	$0
Total Project Cost:	**$3,958,400**

Cost of Approved Phases: **$491,474**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$491,474	$491,474
Funding by Share:	$0	$0	$0	$0	$491,474	**$491,474**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	C	MELISSA	TXDOT-DALLAS	**$38,680,528**

LIMITS FROM: SH 5
LIMITS TO: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY
REMARKS: RTR 121-CC1, RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20176
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-209.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,400,000
Right Of Way:	$13,500,000
Construction:	$38,680,528
Construction Engineering:	$1,900,595
Contingencies:	$0
Indirects:	$2,994,553
Bond Financing:	$0
Total Project Cost:	**$60,475,676**

Cost of Approved Phases: **$38,680,528**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$38,680,528	$0	$0	$38,680,528
Funding by Share:	$0	$0	$38,680,528	$0	$0	**$38,680,528**

DALLAS	DALLAS	0581-02-128	SL 12	C,E,R	DALLAS	TXDOT-DALLAS	**$16,311,291**

LIMITS FROM: SOUTH OF SH 183
LIMITS TO: IH 35E
TIP DESCRIPTION: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53048
FUNDING CATEGORY: 12,SBPE,S102
MTP REFERENCE: TSM2-005, FT1-17.10.1, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$1,000,000
Construction:	$14,311,291
Construction Engineering:	$688,800
Contingencies:	$439,129
Indirects:	$709,362
Bond Financing:	$0
Total Project Cost:	**$18,148,582**

Cost of Approved Phases: **$16,311,291**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$11,449,035	$2,862,256	$0	$0	$0	$14,311,291
SBPE:	$0	$1,000,000	$0	$0	$0	$1,000,000
S102:	$800,000	$200,000	$0	$0	$0	$1,000,000
Funding by Share:	$12,249,035	$4,062,256	$0	$0	$0	**$16,311,291**

DALLAS	DENTON	0718-01-064	FM 156	C,E,R	JUSTIN	TXDOT-DALLAS	**$43,105,982**

LIMITS FROM: SH 114
LIMITS TO: 12TH STREET IN JUSTIN
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION
REMARKS: PLANNING CSJ 0718-01-900; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 20121
FUNDING CATEGORY: 3RTR 121,3LC,SBPE,S102
MTP REFERENCE: NRSA1-DAL-118

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,140,000
Right Of Way:	$10,100,000
Construction:	$31,865,982
Construction Engineering:	$1,494,515
Contingencies:	$952,793
Indirects:	$1,539,127
Bond Financing:	$0
Total Project Cost:	**$47,092,417**

Cost of Approved Phases: **$43,105,982**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$27,512,786	$6,619,862	$0	$34,132,648
3LC:	$0	$0	$0	$0	$240,000	$240,000
SBPE:	$0	$900,000	$0	$0	$0	$900,000
S102:	$0	$7,050,001	$0	$783,333	$0	$7,833,334
Funding by Share:	$0	$7,950,001	$27,512,786	$7,403,195	$240,000	**$43,105,982**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	R	TERRELL	TERRELL	**$250,000**

LIMITS FROM: SOUTH OF US 80
LIMITS TO: SP 557
TIP DESCRIPTION: WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED
REMARKS: LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 83257
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-150

Project History:

Total Project Cost Information:

Preliminary Engineering:	$647,248
Right Of Way:	$250,000
Construction:	$5,899,604
Construction Engineering:	$286,787
Contingencies:	$115,062
Indirects:	$179,271
Bond Financing:	$0
Total Project Cost:	**$7,377,972**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$250,000	$250,000
Funding by Share:	$0	$0	$0	$0	$250,000	**$250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-193	VA	C	VARIOUS	NCTCOG	**$1,810,000**

LIMITS FROM: NCTCOG - SUSTAINABILITY FOR TRANSIT OPERATIONS
LIMITS TO:
TIP DESCRIPTION: REGIONAL COORDINATION
REMARKS: RTR 161-DA2

REV DATE: 07/2014
MPO PROJECT ID: 20200
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: F3-010, TR3-008

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,810,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,810,000**

Cost of Approved Phases: **$1,810,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$1,448,000	$362,000	$0	$1,810,000
Funding by Share:	$0	$0	$1,448,000	$362,000	$0	**$1,810,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	VARIOUS	NCTCOG	**$400,000**

LIMITS FROM: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS
LIMITS TO:
TIP DESCRIPTION: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS
REMARKS: RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20255
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: F3-007, FP3-002, FT3-011

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$400,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$400,000**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$400,000	$0	$0	$400,000
Funding by Share:	$0	$0	$400,000	$0	$0	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-208	VA	C	VARIOUS	NCTCOG	**$300,000**

LIMITS FROM: M&O - TOLLROADS USER SURVEY
LIMITS TO:
TIP DESCRIPTION: CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENV. JUSTICE ISSUES
REMARKS: TDCS USED IN LIEU OF LOCAL MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11631
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: EJ3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$300,000**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$75,000	$0	$0	$75,000
7:	$300,000	$0	$0	$0	$0	$300,000
Funding by Share:	$300,000	$0	$0	$0	$0	**$300,000**

DALLAS	DALLAS	0918-00-211	VA	C	VARIOUS	NCTCOG	**$450,000**

LIMITS FROM: M&O - PROGRAM OVERSIGHT COORDINATION
LIMITS TO:
TIP DESCRIPTION: PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT
REMARKS: TDCs USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11633
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: F3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$450,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$450,000**

Cost of Approved Phases: **$450,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$112,500	$0	$0	$112,500
7:	$450,000	$0	$0	$0	$0	$450,000
Funding by Share:	$450,000	$0	$0	$0	$0	**$450,000**

DALLAS	DALLAS	0918-00-213	VA	C	VARIOUS	TXDOT-DALLAS	**$3,300,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL
LIMITS TO: DALLAS DISTRICT
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11618
FUNDING CATEGORY: 7
MTP REFERENCE: TSSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,300,000**

Cost of Approved Phases: **$3,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,640,000	$660,000	$0	$0	$0	$3,300,000
Funding by Share:	$2,640,000	$660,000	$0	$0	$0	**$3,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-214	VA	C	VARIOUS	NCTCOG	**$2,108,648**

LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM,
LIMITS TO: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES
TIP DESCRIPTION: TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES
REMARKS: TDCS USED IN LIEU OF LOCAL MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11612
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: TDM2-100, TDM2-200, SD2-004, BP2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,108,648
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,108,648**

Cost of Approved Phases: **$2,108,648**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$527,162	$0	$0	$527,162
7:	$2,108,648	$0	$0	$0	$0	$2,108,648
Funding by Share:	$2,108,648	$0	$0	$0	$0	**$2,108,648**

DALLAS	DALLAS	0918-00-237	VA	C,E,T	VARIOUS	DART	**$1,500,000**

LIMITS FROM: 511 TRAVELER INFORMATION SYSTEM (ITS)
LIMITS TO:
TIP DESCRIPTION: DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS
REMARKS: LOCAL CONTRIBUTION PAID BY DART; PARTNERSHIP WITH DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM

REV DATE: 07/2014
MPO PROJECT ID: 11893.3
FUNDING CATEGORY: 3LC,5,SBPE
MTP REFERENCE: ITS2-001
NOX (LBS/DAY): 2926.00 VOC (LBS/DAY): 2794.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$375,000
Right Of Way:	$0
Construction:	$1,125,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$500,000	$500,000
5:	$500,000	$125,000	$0	$0	$0	$625,000
SBPE:	$0	$375,000	$0	$0	$0	$375,000
Funding by Share:	$500,000	$500,000	$0	$0	$500,000	**$1,500,000**

DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	**$600,000**

LIMITS FROM: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
LIMITS TO:
TIP DESCRIPTION: IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
REMARKS: RTR 121-CC1, CC2, DA1, DE1 AND TC1 FUNDS

REV DATE: 07/2014
MPO PROJECT ID: 11635
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: AQ3-004, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$600,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$600,000	$0	$0	$600,000
Funding by Share:	$0	$0	$600,000	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-912	VA	C	VARIOUS	NCTCOG	**$668,021**

LIMITS FROM: M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION
LIMITS TO:
TIP DESCRIPTION: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION
REMARKS: TDCS IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11629
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: F3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$668,021
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$668,021**

Cost of Approved Phases: **$668,021**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
OTHER - Cat 3 - TDC (MPO):	$0	$0	$167,005	$0	$0	$167,005
7:	$668,021	$0	$0	$0	$0	$668,021
Funding by Share:	$668,021	$0	$0	$0	$0	**$668,021**

DALLAS	KAUFMAN	0918-11-085	VA	C,E	TERRELL	TERRELL	**$770,746**

LIMITS FROM: TERRELL PEDESTRIAN IMPROVEMENTS; ON SH 34 COLLEGE ST TO ROSE ST AND
LIMITS TO: ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET
TIP DESCRIPTION: PEDESTRIAN FACILITIES AND AMENITIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11941
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-017, BP2-018

Project History:

Total Project Cost Information:

Preliminary Engineering:	$53,773
Right Of Way:	$0
Construction:	$716,973
Construction Engineering:	$53,773
Contingencies:	$0
Indirects:	$3,463
Bond Financing:	$0
Total Project Cost:	**$827,982**

Cost of Approved Phases: **$770,746**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
9TE:	$618,389	$0	$0	$206,130	$0	$824,519
Funding by Share:	$618,389	$0	$0	$206,130	$0	**$824,519**

DALLAS	KAUFMAN	0918-11-086	CS	C,E	KAUFMAN	KAUFMAN	**$580,010**

LIMITS FROM: KAUFMAN DOWNTOWN TRANS. IMP. PROJECT; DOWNTOWN SQUARE FROM W. GROVE ST. ON THE N.
LIMITS TO: N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST
TIP DESCRIPTION: PEDESTRIAN FACILITIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11954
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$40,466
Right Of Way:	$0
Construction:	$539,544
Construction Engineering:	$40,466
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$620,476**

Cost of Approved Phases: **$580,010**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
9TE:	$390,900	$0	$0	$229,576	$0	$620,476
Funding by Share:	$390,900	$0	$0	$229,576	$0	**$620,476**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-152	VA	C,E	FERRIS	FERRIS	**$477,236**

LIMITS FROM: YELLOW JACKET MULTIUSE TRAIN FROM IH 45
LIMITS TO: BEAR CREEK DR
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11940
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$33,296
Right Of Way:	$0
Construction:	$443,940
Construction Engineering:	$33,295
Contingencies:	$0
Indirects:	$2,144
Bond Financing:	$0
Total Project Cost:	**$512,675**

Cost of Approved Phases: **$477,236**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$408,425	$0	$0	$102,106	$0	$510,531
Funding by Share:	$408,425	$0	$0	$102,106	$0	**$510,531**

DALLAS	COLLIN	0918-24-099	VA	C	PLANO	PLANO	**$2,438,352**

LIMITS FROM: PLANO TRANSIT VILLAGE; FROM 12TH
LIMITS TO: SH 190/BUSH TURNPIKE
TIP DESCRIPTION: VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH
REMARKS: LOCAL CONTRIBUTION PAID BY PLANO

REV DATE: 07/2014
MPO PROJECT ID: 11318.1
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: BP2-012, BP2-016, SD2-004
NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 2.81

Project History:

Total Project Cost Information:

Preliminary Engineering:	$230,000
Right Of Way:	$0
Construction:	$2,438,352
Construction Engineering:	$138,403
Contingencies:	$27,984
Indirects:	$104,779
Bond Financing:	$0
Total Project Cost:	**$2,939,518**

Cost of Approved Phases: **$2,438,352**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,077,534	$1,077,534
5:	$1,088,654	$0	$0	$272,164	$0	$1,360,818
Funding by Share:	$1,088,654	$0	$0	$272,164	$1,077,534	**$2,438,352**

DALLAS	COLLIN	0918-24-143	CS	C	PLANO	PLANO	**$2,800,000**

LIMITS FROM: ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY
LIMITS TO: SPRING CREEK PARKWAY
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY
REMARKS: PLANNING CSJ 0918-24-961

REV DATE: 07/2014
MPO PROJECT ID: 11796
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-40

Project History:

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$2,800,000
Construction Engineering:	$150,090
Contingencies:	$60,218
Indirects:	$146,156
Bond Financing:	$0
Total Project Cost:	**$3,356,464**

Cost of Approved Phases: **$2,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,240,000	$0	$0	$560,000	$0	$2,800,000
Funding by Share:	$2,240,000	$0	$0	$560,000	$0	**$2,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-154	CS	C	PLANO	PLANO	**$1,813,024**

LIMITS FROM: INDEPENDENCE PARKWAY; ON LEGACY DRIVE
LIMITS TO: K AVENUE
TIP DESCRIPTION: ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES
REMARKS: PLANNING CSJ 0918-24-981, LOCAL CONTRIBUTION PAID FOR BY PLANO; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20060
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$146,232
Right Of Way:	$56,244
Construction:	$1,813,024
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,015,500**

Cost of Approved Phases: **$1,813,024**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,001,399	$250,350	$0	$1,251,749
3LC:	$0	$0	$0	$0	$561,275	$561,275
Funding by Share:	$0	$0	$1,001,399	$250,350	$561,275	**$1,813,024**

DALLAS	COLLIN	0918-24-155	CS	C	PLANO	PLANO	**$1,946,645**

LIMITS FROM: ON PARK BOULEVARD; FROM COIT ROAD
LIMITS TO: TO JUPITER ROAD
TIP DESCRIPTION: ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS
REMARKS: PLANNING CSJ 0918-24-982; 5 LOCATIONS ALONG THE CORRIDOR; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20059
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$224,973
Right Of Way:	$175,479
Construction:	$1,946,645
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,347,097**

Cost of Approved Phases: **$1,946,645**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,557,316	$389,329	$0	$1,946,645
Funding by Share:	$0	$0	$1,557,316	$389,329	$0	**$1,946,645**

DALLAS	COLLIN	0918-24-156	CS	C	PLANO	PLANO	**$1,433,076**

LIMITS FROM: PARKER ROAD
LIMITS TO: AT COIT ROAD AND ALMA ROAD
TIP DESCRIPTION: ADD DUAL LEFT AND RIGHT TURN LANES
REMARKS: PLANNING CSJ 0918-24-983; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20058
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$189,280
Right Of Way:	$112,486
Construction:	$1,433,076
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,734,842**

Cost of Approved Phases: **$1,433,076**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,146,461	$286,615	$0	$1,433,076
Funding by Share:	$0	$0	$1,146,461	$286,615	$0	**$1,433,076**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-184	VA	E	FRISCO	FRISCO	**$137,796**

LIMITS FROM: DALLAS PKWY FROM SH 121
LIMITS TO: WARREN PARKWAY
TIP DESCRIPTION: WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS
REMARKS: ASSOCIATED W/ TIP 20277.1 & 20277.2

REV DATE: 07/2014
MPO PROJECT ID: 11723
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-21.10.3, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,796
Right Of Way:	$0
Construction:	$2,362,204
Construction Engineering:	$158,165
Contingencies:	$205,614
Indirects:	$154,685
Bond Financing:	$0
Total Project Cost:	**$3,018,464**

Cost of Approved Phases: **$137,796**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$110,237	$0	$0	$27,559	$0	$137,796
Funding by Share:	$110,237	$0	$0	$27,559	$0	**$137,796**

DALLAS	COLLIN	0918-24-191	FM 3038	R	MCKINNEY	MCKINNEY	**$1,900,000**

LIMITS FROM: VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE
LIMITS TO: US 75
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK
REMARKS: PLANNING CSJ 0918-24-925; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20285
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-140, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$1,900,000
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,100,000**

Cost of Approved Phases: **$1,900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,520,000	$380,000	$0	$1,900,000
Funding by Share:	$0	$0	$1,520,000	$380,000	$0	**$1,900,000**

DALLAS	COLLIN	0918-24-194	CR	C	LUCAS	LUCAS	**$1,250,000**

LIMITS FROM: WEST LUCAS ROAD FROM FM 2551
LIMITS TO: FM 1378
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION
REMARKS: PLANNING CSJ 0918-24-984; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20278
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-139, TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$150,000
Right Of Way:	$100,000
Construction:	$1,250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,000,000	$250,000	$0	$1,250,000
Funding by Share:	$0	$0	$1,000,000	$250,000	$0	**$1,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-24-196	CS	R	CELINA	CELINA	**$1,680,505**

LIMITS FROM: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)
LIMITS TO: DNT
TIP DESCRIPTION: CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20280
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-002, NRSA-1-DAL-144, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$758,350
Right Of Way:	$1,680,505
Construction:	$9,318,918
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$11,757,773**

Cost of Approved Phases: **$1,680,505**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,344,404	$336,101	$0	$1,680,505
Funding by Share:	$0	$0	$1,344,404	$336,101	$0	**$1,680,505**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-198	FM 1378	C	WYLIE	WYLIE	**$2,308,000**

LIMITS FROM: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD
LIMITS TO: SOUTH PARKER ROAD
TIP DESCRIPTION: RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY
REMARKS: PLANNING CSJ 0918-24-970; RTR 161-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20271
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: RSA1-225.0, RSA1-225.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$232,000
Right Of Way:	$2,000,000
Construction:	$2,308,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,540,000**

Cost of Approved Phases: **$2,308,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$2,032,000	$276,000	$0	$2,308,000
Funding by Share:	$0	$0	$2,032,000	$276,000	$0	**$2,308,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-200	CS	C	MURPHY	MURPHY	**$2,663,000**

LIMITS FROM: NORTH MURPHY ROAD; ON BETSY LANE
LIMITS TO: MCCREARY ROAD
TIP DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK
REMARKS: PLANNING CSJ 0918-24-968; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20286
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-145

Project History:

Total Project Cost Information:

Preliminary Engineering:	$251,600
Right Of Way:	$286,000
Construction:	$2,663,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,200,600**

Cost of Approved Phases: **$2,663,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,130,400	$532,600	$0	$2,663,000
Funding by Share:	$0	$0	$2,130,400	$532,600	$0	**$2,663,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-202	CS	C	FRISCO	FRISCO	**$255,900**

LIMITS FROM: ON MAIN ST
LIMITS TO: WEST OF DNT
TIP DESCRIPTION: ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY
REMARKS: PLANNING CSJ 0918-24-913; NO ROW/UTILITIES

REV DATE: 07/2014
MPO PROJECT ID: 11749
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001
NOX (LBS/DAY): 1.00 VOC (LBS/DAY): 2.87

Project History:

Total Project Cost Information:

Preliminary Engineering:	$18,000
Right Of Way:	$0
Construction:	$255,900
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$273,900**

Cost of Approved Phases: **$255,900**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$181,689	$0	$0	$74,211	$0	$255,900
Funding by Share:	$181,689	$0	$0	$74,211	$0	**$255,900**

DALLAS	COLLIN	0918-24-203	CS	C,E	MCKINNEY	MCKINNEY	**$233,695**

LIMITS FROM: ON-STREET BICYCLE TREATMENTS
LIMITS TO:
TIP DESCRIPTION: CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11943
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-019

Project History:

Total Project Cost Information:

Preliminary Engineering:	$16,304
Right Of Way:	$0
Construction:	$217,391
Construction Engineering:	$16,305
Contingencies:	$0
Indirects:	$1,050
Bond Financing:	$0
Total Project Cost:	**$251,050**

Cost of Approved Phases: **$233,695**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$200,000	$0	$0	$50,000	$0	$250,000
Funding by Share:	$200,000	$0	$0	$50,000	$0	**$250,000**

DALLAS	COLLIN	0918-24-204	CS	C,E	FRISCO	FRISCO	**$690,206**

LIMITS FROM: THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK
LIMITS TO: CUSTER ROAD
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES
REMARKS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

REV DATE: 07/2014
MPO PROJECT ID: 11944
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$48,154
Right Of Way:	$0
Construction:	$642,052
Construction Engineering:	$48,154
Contingencies:	$0
Indirects:	$3,101
Bond Financing:	$0
Total Project Cost:	**$741,461**

Cost of Approved Phases: **$690,206**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$516,852	$0	$0	$221,508	$0	$738,360
Funding by Share:	$516,852	$0	$0	$221,508	$0	**$738,360**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-206	MH	C,E	FRISCO	FRISCO	**$7,068,000**

LIMITS FROM: SH 121, ON DALLAS PARKWAY
LIMITS TO: LEBANON ROAD
TIP DESCRIPTION: WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION
REMARKS: ASSOCIATED WITH TIP 20277.1 AND TIP 11723; LOCAL CONTRIBUTION PAID BY FRISCO; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20277.2
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: NRSA1-DAL-152

Project History:

Total Project Cost Information:

Preliminary Engineering:	$868,000
Right Of Way:	$0
Construction:	$6,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,068,000**

Cost of Approved Phases: **$7,068,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$694,400	$173,600	$0	$868,000
3LC:	$0	$0	$0	$0	$6,200,000	$6,200,000
Funding by Share:	$0	$0	$694,400	$173,600	$6,200,000	**$7,068,000**

DALLAS	COLLIN	0918-24-207	MH	C,E	FRISCO	FRISCO	**$10,602,000**

LIMITS FROM: LEBANON RD, ON DALLAS PARKWAY
LIMITS TO: ELDORADO PKWY
TIP DESCRIPTION: WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION
REMARKS: ASSOCIATED TO TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY FRISCO; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20277.1
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: NRSA1-DAL-153

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,302,000
Right Of Way:	$0
Construction:	$9,300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,602,000**

Cost of Approved Phases: **$10,602,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,041,600	$260,400	$0	$1,302,000
3LC:	$0	$0	$0	$0	$9,300,000	$9,300,000
Funding by Share:	$0	$0	$1,041,600	$260,400	$9,300,000	**$10,602,000**

DALLAS	DALLAS	0918-45-714	VA	C	GARLAND	GARLAND	**$1,853,210**

LIMITS FROM: ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD
LIMITS TO: RANGER DRIVE
TIP DESCRIPTION: CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND

REV DATE: 07/2014
MPO PROJECT ID: 11065
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: BP2-012
NOX (LBS/DAY): 1.67 VOC (LBS/DAY): 1.79

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,853,210
Construction Engineering:	$128,793
Contingencies:	$120,207
Indirects:	$83,973
Bond Financing:	$0
Total Project Cost:	**$2,186,183**

Cost of Approved Phases: **$1,853,210**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$547,202	$547,202
5:	$1,044,806	$0	$0	$261,202	$0	$1,306,008
Funding by Share:	$1,044,806	$0	$0	$261,202	$547,202	**$1,853,210**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	**$13,775,745**

LIMITS FROM: ON MACARTHUR RD; IH 30
LIMITS TO: HUNTER-FERRELL
TIP DESCRIPTION: WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)
REMARKS: RTR 121-DA1 AND RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 11528.2
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-81.6

Project History:

Total Project Cost Information:

Preliminary Engineering:	$724,255
Right Of Way:	$500,000
Construction:	$13,775,745
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$15,000,000**

Cost of Approved Phases: **$13,775,745**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$11,020,596	$2,755,149	$0	$13,775,745
Funding by Share:	$0	$0	$11,020,596	$2,755,149	$0	**$13,775,745**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-808	VA	C	DALLAS	DALLAS	**$8,100,000**

LIMITS FROM: ELLSWORTH AVE; KATY TRAIL
LIMITS TO: WORCOLA STREET IN CITY OF DALLAS
TIP DESCRIPTION: CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6
REMARKS: PLANNING CSJ 0918-45-918; RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 11018.2
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: BP2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$228,110
Right Of Way:	$0
Construction:	$8,100,000
Construction Engineering:	$290,956
Contingencies:	$378,243
Indirects:	$284,555
Bond Financing:	$0
Total Project Cost:	**$9,281,865**

Cost of Approved Phases: **$8,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$6,480,000	$1,620,000	$0	$8,100,000
Funding by Share:	$0	$0	$6,480,000	$1,620,000	$0	**$8,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	E,R	IRVING	IRVING	**$2,755,756**

LIMITS FROM: ON CONFLANS RD FROM W OF SH 161
LIMITS TO: VALLEY VIEW LANE
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED FACILITY
REMARKS: LOCAL CONTRIBUTION PAID FOR BY IRVING; PLANNING CSJ 0918-48-902

REV DATE: 07/2014
MPO PROJECT ID: 11237.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-11

Project History: ADDITIONAL ENGINEERING $824,750 CAT 7 IN FY 2016 AND $986,250 OF CAT 7 OBLIGATED IN FY 2007

Total Project Cost Information:

Preliminary Engineering:	$315,756
Right Of Way:	$2,440,000
Construction:	$10,000,000
Construction Engineering:	$346,448
Contingencies:	$450,382
Indirects:	$338,826
Bond Financing:	$0
Total Project Cost:	**$13,891,412**

Cost of Approved Phases: **$2,755,756**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,755,756	$2,755,756
Funding by Share:	$0	$0	$0	$0	$2,755,756	**$2,755,756**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-817	CS	C,E	CARROLLTON	CARROLLTON	**$900,000**

LIMITS FROM: VARIOUS LOCATIONS IN CITY OF
LIMITS TO: CARROLLTON - OFF-SYSTEM
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11428.1
FUNDING CATEGORY: 5,12C
MTP REFERENCE: TSM2-002
NOX (LBS/DAY): 28.10 VOC (LBS/DAY): 113.93

Project History:

Total Project Cost Information:

Preliminary Engineering:	$44,284
Right Of Way:	$0
Construction:	$855,716
Construction Engineering:	$146,814
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,046,814**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$690,400	$0	$0	$172,600	$0	$863,000
12C:	$29,600	$0	$0	$7,400	$0	$37,000
Funding by Share:	$720,000	$0	$0	$180,000	$0	**$900,000**

DALLAS	DALLAS	0918-45-818	CS	C,E	CARROLLTON	CARROLLTON	**$200,000**

LIMITS FROM: VARIOUS LOCATIONS IN CITY OF
LIMITS TO: CARROLLTON ON-SYSTEM
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11428.2
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY): 16.05 VOC (LBS/DAY): 9.14

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,772
Right Of Way:	$0
Construction:	$188,228
Construction Engineering:	$39,027
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$239,027**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$160,000	$40,000	$0	$0	$0	$200,000
Funding by Share:	$160,000	$40,000	$0	$0	$0	**$200,000**

DALLAS	DALLAS	0918-45-853	CS	C	LANCASTER	LANCASTER	**$4,013,283**

LIMITS FROM: ON DANIELDALE RD FROM IH 35E
LIMITS TO: HOUSTON SCHOOL RD
TIP DESCRIPTION: RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD
REMARKS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO; CAT 10 IS EARMARK FUNDS

REV DATE: 07/2014
MPO PROJECT ID: 11450
FUNDING CATEGORY: 3LC,7,10
MTP REFERENCE: MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

Project History:

Total Project Cost Information:

Preliminary Engineering:	$800,000
Right Of Way:	$793,000
Construction:	$4,013,283
Construction Engineering:	$129,801
Contingencies:	$168,741
Indirects:	$126,945
Bond Financing:	$0
Total Project Cost:	**$6,031,770**

Cost of Approved Phases: **$4,013,283**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,039,583	$3,039,583
7:	$276,600	$0	$0	$69,150	$0	$345,750
10:	$502,360	$0	$0	$125,590	$0	$627,950
Funding by Share:	$778,960	$0	$0	$194,740	$3,039,583	**$4,013,283**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-867	CS	C	COPPELL	COPPELL	**$5,270,000**

LIMITS FROM: FREEPORT PKWY FROM SH 121
LIMITS TO: SANDY LAKE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE FACILITY
REMARKS: PLANNING CSJ 0918-47-983; RTR 121-DA1 AND DE2

REV DATE: 07/2014
MPO PROJECT ID: 11532
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-13

Project History:

Total Project Cost Information:

Preliminary Engineering:	$950,000
Right Of Way:	$2,150,000
Construction:	$5,270,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$8,370,000**

Cost of Approved Phases: **$5,270,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$4,216,000	$1,054,000	$0	$5,270,000
Funding by Share:	$0	$0	$4,216,000	$1,054,000	$0	**$5,270,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	R	DALLAS	DALLAS CO	**$2,020,113**

LIMITS FROM: ON MEDICAL DISTRICT DR, FROM IH 35E
LIMITS TO: HARRY HINES BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED
REMARKS: FORMERLY MOTOR ST; LOCAL CONSTRIBUTION BY DALLAS AND DALLAS COUNTY; EARMARK FUNDS

REV DATE: 07/2014
MPO PROJECT ID: 11727
FUNDING CATEGORY: 10
MTP REFERENCE: NRSA1-DAL-39

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,488,000
Right Of Way:	$2,020,113
Construction:	$19,207,532
Construction Engineering:	$979,751
Contingencies:	$393,086
Indirects:	$954,073
Bond Financing:	$0
Total Project Cost:	**$27,042,555**

Cost of Approved Phases: **$2,020,113**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$1,616,090	$0	$0	$404,023	$0	$2,020,113
Funding by Share:	$1,616,090	$0	$0	$404,023	$0	**$2,020,113**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-888	VA	C,E	DALLAS	DALLAS	**$3,032,000**

LIMITS FROM: ATMS COMMUNICATIONS NETWORK
LIMITS TO: AT VARIOUS CITYWIDE LOCATIONS
TIP DESCRIPTION: DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES
REMARKS: RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 20135
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: ITS2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$532,000
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,032,000**

Cost of Approved Phases: **$3,032,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,425,600	$606,400	$0	$3,032,000
Funding by Share:	$0	$0	$2,425,600	$606,400	$0	**$3,032,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	C	DALLAS	DALLAS	**$862,716**

LIMITS FROM: TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS
LIMITS TO:
TIP DESCRIPTION: INSTALL PASSIVE-SOLAR SAFETY LIGHTING
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54092
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010

Project History:

Total Project Cost Information:

Preliminary Engineering:	$24,500
Right Of Way:	$0
Construction:	$862,716
Construction Engineering:	$56,276
Contingencies:	$52,524
Indirects:	$36,392
Bond Financing:	$0
Total Project Cost:	**$1,032,408**

Cost of Approved Phases: **$862,716**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$690,173	$0	$0	$172,543	$0	$862,716
Funding by Share:	$690,173	$0	$0	$172,543	$0	**$862,716**

DALLAS	DENTON	0918-46-236	CS	C,E	LEWISVILLE	LEWISVILLE	**$6,724,178**

LIMITS FROM: ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE
LIMITS TO: DGNO RR
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3
REMARKS: PLANNING CSJ 0918-46-971; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20131
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-78

Project History:

Total Project Cost Information:

Preliminary Engineering:	$512,679
Right Of Way:	$0
Construction:	$6,211,499
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,724,178**

Cost of Approved Phases: **$6,724,178**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,379,342	$1,344,836	$0	$6,724,178
Funding by Share:	$0	$0	$5,379,342	$1,344,836	$0	**$6,724,178**

DALLAS	DENTON	0918-46-237	CS	E,R	LEWISVILLE	LEWISVILLE	**$2,270,473**

LIMITS FROM: ON CORPORATE DRIVE
LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2
REMARKS: PLANNING CSJ 0918-46-972; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20152
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-94

Project History:

Total Project Cost Information:

Preliminary Engineering:	$662,589
Right Of Way:	$1,607,884
Construction:	$4,658,260
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,928,733**

Cost of Approved Phases: **$2,270,473**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$989,465	$1,281,008	$0	$2,270,473
Funding by Share:	$0	$0	$989,465	$1,281,008	$0	**$2,270,473**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CS	E,R	LEWISVILLE	LEWISVILLE	**$1,922,609**

LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD
LIMITS TO: ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4
REMARKS: PLANNING CSJ 0918-46-973; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20108
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-79

Project History:

Total Project Cost Information:

Preliminary Engineering:	$641,389
Right Of Way:	$1,281,220
Construction:	$8,284,939
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,207,548**

Cost of Approved Phases: **$1,922,609**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,538,087	$384,522	$0	$1,922,609
Funding by Share:	$0	$0	$1,538,087	$384,522	$0	**$1,922,609**

DALLAS	DENTON	0918-46-239	CS	E	LEWISVILLE	LEWISVILLE	**$343,949**

LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD
LIMITS TO: FM 2281
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5
REMARKS: PLANNING CSJ 0918-46-974; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20111
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-80

Project History:

Total Project Cost Information:

Preliminary Engineering:	$343,949
Right Of Way:	$0
Construction:	$4,167,621
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,511,570**

Cost of Approved Phases: **$343,949**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$275,159	$68,790	$0	$343,949
Funding by Share:	$0	$0	$275,159	$68,790	$0	**$343,949**

DALLAS	DENTON	0918-46-240	CS	R	LEWISVILLE	LEWISVILLE	**$2,841,406**

LIMITS FROM: ON CORPORATE DRIVE; FM 544
LIMITS TO: JOSEY LANE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6
REMARKS: PLANNING CSJ 0918-46-975; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20113
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-67

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,069,702
Right Of Way:	$2,841,406
Construction:	$13,922,486
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$17,833,594**

Cost of Approved Phases: **$2,841,406**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,273,125	$568,281	$0	$2,841,406
Funding by Share:	$0	$0	$2,273,125	$568,281	$0	**$2,841,406**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-244	VA	R	DENTON	DENTON	**$150,000**

LIMITS FROM: FIBER OPTIC TRUNK LINES
LIMITS TO: AT VARIOUS LOCATIONS IN THE CITY OF DENTON
TIP DESCRIPTION: INSTALLATION OF COMMUNICATION LINES
REMARKS: PLANNING CSJ 0918-46-934; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20137
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: ITS2-005

Project History: $14,000 APPROVED FOR ROW IN FY 2014

Total Project Cost Information:

Preliminary Engineering:	$96,000
Right Of Way:	$150,000
Construction:	$1,704,500
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,950,500**

Cost of Approved Phases: **$150,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$120,000	$30,000	$0	$150,000
Funding by Share:	$0	$0	$120,000	$30,000	$0	**$150,000**

DALLAS	DENTON	0918-46-245	CS	C	DENTON	DENTON	**$32,445,491**

LIMITS FROM: ON BONNIE BRAE ROAD FROM IH 35E
LIMITS TO: US 377
TIP DESCRIPTION: WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL
REMARKS: PLANNING CSJ 0918-46-935; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY CITY OF DENTON

REV DATE: 07/2014
MPO PROJECT ID: 20146.1
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: NRSA1-DAL-91

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,325,142
Right Of Way:	$6,250,000
Construction:	$32,445,491
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$45,020,633**

Cost of Approved Phases: **$32,445,491**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$22,032,948	$5,508,237	$0	$27,541,185
3LC:	$0	$0	$0	$0	$4,904,306	$4,904,306
Funding by Share:	$0	$0	$22,032,948	$5,508,237	$4,904,306	**$32,445,491**

DALLAS	DENTON	0918-46-246	CS	C	DENTON	DENTON	**$38,932,893**

LIMITS FROM: ON MAYHILL ROAD FROM IH 35E
LIMITS TO: US 380
TIP DESCRIPTION: EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499
REMARKS: PLANNING CSJ 0918-46-936; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20144
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-89

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,454,159
Right Of Way:	$12,283,514
Construction:	$38,932,893
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$56,670,566**

Cost of Approved Phases: **$38,932,893**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$31,146,314	$7,786,579	$0	$38,932,893
Funding by Share:	$0	$0	$31,146,314	$7,786,579	$0	**$38,932,893**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-258	VA	C	DENTON	DCTA	**$626,778**

LIMITS FROM: DENTON A-TRAIN COMMUNITY ENHANCEMENTS
LIMITS TO:
TIP DESCRIPTION: INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54093
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-018

Project History:

Total Project Cost Information:

Preliminary Engineering:	$125,955
Right Of Way:	$0
Construction:	$626,778
Construction Engineering:	$44,555
Contingencies:	$43,585
Indirects:	$28,812
Bond Financing:	$0
Total Project Cost:	**$869,685**

Cost of Approved Phases: **$626,778**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$501,422	$0	$0	$125,356	$0	$626,778
Funding by Share:	$501,422	$0	$0	$125,356	$0	**$626,778**

DALLAS	DENTON	0918-46-259	VA	C	LEWISVILLE	DCTA	**$2,966,170**

LIMITS FROM: DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE
LIMITS TO: SOUTH OF HEBRON
TIP DESCRIPTION: CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54094
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-016

Project History:

Total Project Cost Information:

Preliminary Engineering:	$523,225
Right Of Way:	$0
Construction:	$2,966,170
Construction Engineering:	$146,351
Contingencies:	$190,257
Indirects:	$141,961
Bond Financing:	$0
Total Project Cost:	**$3,967,964**

Cost of Approved Phases: **$2,966,170**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$2,372,936	$0	$0	$593,234	$0	$2,966,170
Funding by Share:	$2,372,936	$0	$0	$593,234	$0	**$2,966,170**

DALLAS	DENTON	0918-46-261	VA	C	LEWISVILLE	LEWISVILLE	**$3,750,000**

LIMITS FROM: OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST
LIMITS TO: 100 WEST TO 500 E. BLOCKS OF MAIN STREET AND THE 100 N. TO 500 S. BLOCKS OF MILL STREET
TIP DESCRIPTION: PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.
REMARKS: PLANNING CSJ 0918-46-932; RTR 121-ESA

REV DATE: 07/2014
MPO PROJECT ID: 20231
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: SD2-004, TSM2-001, TSM2-002, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$3,000,000	$750,000	$0	$3,750,000
Funding by Share:	$0	$0	$3,000,000	$750,000	$0	**$3,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-271	VA	C,E	LITTLE ELM	LITTLE ELM	**$1,678,126**

LIMITS FROM: TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET

REV DATE: 07/2014

LIMITS TO: WITT ROAD

MPO PROJECT ID: 11935

TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE

FUNDING CATEGORY: 9TE

MTP REFERENCE: BP2-010

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$117,079
Right Of Way:	$0
Construction:	$1,561,047
Construction Engineering:	$117,078
Contingencies:	$0
Indirects:	$7,540
Bond Financing:	$0
Total Project Cost:	**$1,802,744**

Cost of Approved Phases: **$1,678,126**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$1,166,882	$0	$0	$628,322	$0	$1,795,204
Funding by Share:	$1,166,882	$0	$0	$628,322	$0	**$1,795,204**

DALLAS	DENTON	0918-46-272	VA	C,E	DENTON	DCTA	**$2,319,313**

LIMITS FROM: PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD

REV DATE: 07/2014

LIMITS TO: KELTON ROAD

MPO PROJECT ID: 11947

TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

FUNDING CATEGORY: 9TE

MTP REFERENCE: BP2-010, BP2-012, BP2-016

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$161,813
Right Of Way:	$0
Construction:	$2,157,500
Construction Engineering:	$161,812
Contingencies:	$0
Indirects:	$10,421
Bond Financing:	$0
Total Project Cost:	**$2,491,546**

Cost of Approved Phases: **$2,319,313**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$1,984,900	$0	$0	$496,225	$0	$2,481,125
Funding by Share:	$1,984,900	$0	$0	$496,225	$0	**$2,481,125**

DALLAS	DENTON	0918-46-273	CS	E	DENTON	DENTON	**$109,371**

LIMITS FROM: EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST)

REV DATE: 07/2014

LIMITS TO: AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)

MPO PROJECT ID: 11938

TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS

FUNDING CATEGORY: 9TE

MTP REFERENCE: BP2-010, BP2-012

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$109,371
Right Of Way:	$0
Construction:	$1,458,279
Construction Engineering:	$109,371
Contingencies:	$0
Indirects:	$7,043
Bond Financing:	$0
Total Project Cost:	**$1,684,064**

Cost of Approved Phases: **$109,371**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$87,497	$0	$0	$21,874	$0	$109,371
Funding by Share:	$87,497	$0	$0	$21,874	$0	**$109,371**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-005	CS	C	GARLAND	GARLAND	**$22,420,942**

LIMITS FROM: ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE
LIMITS TO: MILES LANE
TIP DESCRIPTION: CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE
REMARKS: RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 20124
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-82, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,965,145
Right Of Way:	$458,945
Construction:	$22,420,942
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$26,845,032**

Cost of Approved Phases: **$22,420,942**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$17,936,754	$4,484,188	$0	$22,420,942
Funding by Share:	$0	$0	$17,936,754	$4,484,188	$0	**$22,420,942**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	C,R	GRAND PRAIRIE	DALLAS CO	**$11,700,000**

LIMITS FROM: CAMP WISDOM RD FROM CARRIER PKWY
LIMITS TO: FM 1382
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD
REMARKS: PLANNING CSJ 0918-47-985; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 11536
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: RSA1-18.2, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$1,000,000
Construction:	$10,700,000
Construction Engineering:	$498,827
Contingencies:	$648,476
Indirects:	$487,853
Bond Financing:	$0
Total Project Cost:	**$14,835,156**

Cost of Approved Phases: **$11,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$7,200,000	$1,800,000	$0	$9,000,000
3LC:	$0	$0	$0	$0	$2,700,000	$2,700,000
Funding by Share:	$0	$0	$7,200,000	$1,800,000	$2,700,000	**$11,700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	VA	C,R	VARIOUS	DALLAS CO	**$5,600,000**

LIMITS FROM: ON WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK
LIMITS TO: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES
REMARKS: PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720; RTR 121 DA1

REV DATE: 07/2014
MPO PROJECT ID: 11747
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$1,000,000
Construction:	$4,600,000
Construction Engineering:	$263,405
Contingencies:	$0
Indirects:	$229,162
Bond Financing:	$0
Total Project Cost:	**$7,292,567**

Cost of Approved Phases: **$5,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,170,000	$542,500	$0	$2,712,500
3LC:	$0	$0	$0	$0	$2,887,500	$2,887,500
Funding by Share:	$0	$0	$2,170,000	$542,500	$2,887,500	**$5,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-016	VA	C	DALLAS	DALLAS	**$55,017**

LIMITS FROM: CITYWIDE SIGNAL RETIMING
LIMITS TO: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENT
REMARKS: OFF SYSTEM

REV DATE: 07/2014
MPO PROJECT ID: 11808.1
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY): 33.36 VOC (LBS/DAY): 19.00

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$55,017	**$55,017**
Construction Engineering:	$4,600	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$59,617**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$44,106	$0	$0	$10,911	$0	$55,017
Funding by Share:	$44,106	$0	$0	$10,911	$0	**$55,017**

DALLAS	DALLAS	0918-47-017	VA	C	DALLAS	DALLAS	**$464,543**

LIMITS FROM: CITYWIDE SIGNAL RETIMING
LIMITS TO: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENT
REMARKS: ON SYSTEM

REV DATE: 07/2014
MPO PROJECT ID: 11808.1
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-002
NOX (LBS/DAY): 33.36 VOC (LBS/DAY): 19.00

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$464,543	**$464,543**
Construction Engineering:	$4,600	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$469,143**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$371,542	$93,001	$0	$0	$0	$464,543
Funding by Share:	$371,542	$93,001	$0	$0	$0	**$464,543**

DALLAS	DALLAS	0918-47-021	VA	C	FARMERS BRANCH	FARMERS BRANCH	**$598,680**

LIMITS FROM: STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST
LIMITS TO: DENTON DRIVE ON THE WEST, AND VALLEY VIEW AND PIKE STREET ON THE NORTH
TIP DESCRIPTION: PEDESTRIAN AMENITIES AND LANDSCAPING
REMARKS: RTR 121-SD

REV DATE: 07/2014
MPO PROJECT ID: 20234
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: SD2-004, BP2-017

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$66,520	
Right Of Way:	$0	
Construction:	$598,680	**$598,680**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$665,200**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$478,944	$119,736	$0	$598,680
Funding by Share:	$0	$0	$478,944	$119,736	$0	**$598,680**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-035	CS	C	COCKRELL HILL	DALLAS CO	**$7,500,000**

LIMITS FROM: ON COCKRELL HILL RD FROM NORTH OF MOLER ST
LIMITS TO: DAVIS STREET
TIP DESCRIPTION: RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES
REMARKS: PLANNING CSJ 0918-48-911; LOCAL CONTRIBUTIONS BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL; RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 11745
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: TSM2-001, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$725,562
Construction:	$7,500,000
Construction Engineering:	$251,006
Contingencies:	$326,308
Indirects:	$245,484
Bond Financing:	$0
Total Project Cost:	**$10,048,361**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$3,149,550	$787,388	$0	$3,936,938
3LC:	$0	$0	$0	$0	$3,563,062	$3,563,062
Funding by Share:	$0	$0	$3,149,550	$787,388	$3,563,062	**$7,500,000**

DALLAS	DALLAS	0918-47-051	CS	R	GRAND PRAIRIE	DALLAS CO	**$2,000,000**

LIMITS FROM: ON WILDLIFE PARKWAY; SH 161
LIMITS TO: BELT LINE RD
TIP DESCRIPTION: CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER
REMARKS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 20213
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-107

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$2,000,000
Construction:	$20,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$25,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,000,000	$2,000,000
Funding by Share:	$0	$0	$0	$0	$2,000,000	**$2,000,000**

DALLAS	DALLAS	0918-47-057	CS	C	DALLAS	DALLAS CO	**$7,703,250**

LIMITS FROM: ON DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE
LIMITS TO: NORTH OF ROYAL LN
TIP DESCRIPTION: RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION
REMARKS: PLANNING CSJ 0918-47-913; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 2310.1
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001, BP2-002, BP2-017, BP2-018, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$800,000
Right Of Way:	$1,750,000
Construction:	$7,703,250
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,253,250**

Cost of Approved Phases: **$7,703,250**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$7,703,250	$7,703,250
Funding by Share:	$0	$0	$0	$0	$7,703,250	**$7,703,250**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-064	VA	C	GARLAND	GARLAND	**$2,295,000**

LIMITS FROM: MGR BIKEWAY FROM NORTHWEST DR IN MESQUITE
LIMITS TO: CAMPBELL RD IN GARLAND
TIP DESCRIPTION: TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB
REMARKS: RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 20261
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: BP2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$255,000
Right Of Way:	$0
Construction:	$2,295,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,550,000**

Cost of Approved Phases: **$2,295,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,836,000	$459,000	$0	$2,295,000
Funding by Share:	$0	$0	$1,836,000	$459,000	$0	**$2,295,000**

DALLAS	DALLAS	0918-47-065	VA	C	VARIOUS	DALLAS CO	**$9,370,296**

LIMITS FROM: DALLAS COUNTY SHERIFF FY 2012
LIMITS TO:
TIP DESCRIPTION: HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM
REMARKS: LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; RTR 162-DA1

REV DATE: 07/2014
MPO PROJECT ID: 20262
FUNDING CATEGORY: 3RTR 161,3LC
MTP REFERENCE: TSSF2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$9,370,296
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,370,296**

Cost of Approved Phases: **$9,370,296**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$2,500,000	$0	$0	$2,500,000
3LC:	$0	$0	$0	$0	$6,870,296	$6,870,296
Funding by Share:	$0	$0	$2,500,000	$0	$6,870,296	**$9,370,296**

DALLAS	DALLAS	0918-47-070	VA	C	CARROLLTON	TXDOT-DALLAS	**$343,020**

LIMITS FROM: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT
LIMITS TO:
TIP DESCRIPTION: 2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE
REMARKS: PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071; TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 11580
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-016
NOX (LBS/DAY): 2.74 VOC (LBS/DAY): 2.94

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$343,020
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$343,020**

Cost of Approved Phases: **$343,020**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$274,416	$0	$0	$68,604	$0	$343,020
Funding by Share:	$274,416	$0	$0	$68,604	$0	**$343,020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-071	VA	C,E	CARROLLTON	TXDOT-DALLAS	**$867,419**

LIMITS FROM: ON BROADWAY/MAIN, BELTLINE/BROADWAY
LIMITS TO: BROADWAY NORTH OF CROSBY
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON
REMARKS: TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070

REV DATE: 07/2014
MPO PROJECT ID: 11585
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-016
NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.09

Project History:

Total Project Cost Information:

Preliminary Engineering:	$47,811
Right Of Way:	$0
Construction:	$819,608
Construction Engineering:	$73,180
Contingencies:	$68,301
Indirects:	$47,713
Bond Financing:	$0
Total Project Cost:	**$1,056,613**

Cost of Approved Phases: **$867,419**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$693,935	$0	$0	$173,484	$0	$867,419
Funding by Share:	$693,935	$0	$0	$173,484	$0	**$867,419**

DALLAS	DALLAS	0918-47-073	CS	C	IRVING	IRVING	**$380,000**

LIMITS FROM: IRVING BLVD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND
LIMITS TO: N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET
TIP DESCRIPTION: HIKE AND BIKE TRAIL
REMARKS: CAT 10 IS EARMARK FUNDING

REV DATE: 07/2014
MPO PROJECT ID: 83219
FUNDING CATEGORY: 10
MTP REFERENCE: BP2-002, BP2-015, BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$380,000
Construction Engineering:	$28,500
Contingencies:	$26,600
Indirects:	$18,430
Bond Financing:	$0
Total Project Cost:	**$453,530**

Cost of Approved Phases: **$380,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$380,000	$0	$0	$0	$0	$380,000
Funding by Share:	$380,000	$0	$0	$0	$0	**$380,000**

DALLAS	DALLAS	0918-47-074	CS	E,R	RICHARDSON	RICHARDSON	**$300,000**

LIMITS FROM: ON CAMPBELL RD FROM COLLINS
LIMITS TO: US 75
TIP DESCRIPTION: EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS
REMARKS: PLANNING CSJ 0047-07-935

REV DATE: 07/2014
MPO PROJECT ID: 11794.2
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$150,000
Right Of Way:	$150,000
Construction:	$950,000
Construction Engineering:	$66,202
Contingencies:	$13,386
Indirects:	$50,118
Bond Financing:	$0
Total Project Cost:	**$1,379,706**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$240,000	$0	$0	$60,000	$0	$300,000
Funding by Share:	$240,000	$0	$0	$60,000	$0	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	VA	E	RICHARDSON	RICHARDSON	**$138,633**

LIMITS FROM: ON DUCK CREEK TRAIL, FROM PLANO RD
LIMITS TO: CAMPBELL/US 75 IN RICHARDSON
TIP DESCRIPTION: BIKE AND PEDESTRIAN TRAIL
REMARKS: PLANNING CSJ 0918-48-930

REV DATE: 07/2014
MPO PROJECT ID: 11116
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-012
NOX (LBS/DAY): 2.45 VOC (LBS/DAY): 5.85

Project History:

Total Project Cost Information:

Preliminary Engineering:	$138,633
Right Of Way:	$0
Construction:	$2,477,171
Construction Engineering:	$141,463
Contingencies:	$183,901
Indirects:	$138,351
Bond Financing:	$0
Total Project Cost:	**$3,079,519**

Cost of Approved Phases: **$138,633**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$110,906	$0	$0	$27,727	$0	$138,633
Funding by Share:	$110,906	$0	$0	$27,727	$0	**$138,633**

DALLAS	ROCKWALL	0918-47-081	CS	E	RICHARDSON	RICHARDSON	**$250,000**

LIMITS FROM: CENTRAL TRAIL RESTLAND
LIMITS TO: FROM BUCKINGHAM RD TO RESTLAND BLVD
TIP DESCRIPTION: HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETERY
REMARKS: RTR 161-DA1; PLANNING CSJ 0918-47-912

REV DATE: 07/2014
MPO PROJECT ID: 83220
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: BP2-012, BP-016

Project History:

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$0
Construction:	$875,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,125,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$200,000	$50,000	$0	$250,000
Funding by Share:	$0	$0	$200,000	$50,000	$0	**$250,000**

DALLAS	DALLAS	0918-47-084	VA	C	DALLAS	NCTCOG	**$1,000,000**

LIMITS FROM: REGIONAL JOB OPPORTUNITY PILOT PROGRAM
LIMITS TO:
TIP DESCRIPTION: OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11918
FUNDING CATEGORY: 12
MTP REFERENCE: P13-003

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$800,000	$200,000	$0	$0	$0	$1,000,000
Funding by Share:	$800,000	$200,000	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-086	VA	C,E	DALLAS	DALLAS	**$15,000,000**

LIMITS FROM: DALLAS CBD STREETCAR CIRCULATOR EXPANSION; COLORADO/BECKLEY
LIMITS TO: ZANG/DAVIS
TIP DESCRIPTION: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH
REMARKS: PLANNING CSJ 0918-48-995

REV DATE: 07/2014
MPO PROJECT ID: 11916
FUNDING CATEGORY: 3TMF
MTP REFERENCE: SD3-001, TR3-007, TR1-10351.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$14,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$15,000,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$15,000,000	$0	$0	$0	$15,000,000
Funding by Share:	$0	$15,000,000	$0	$0	$0	**$15,000,000**

DALLAS	DALLAS	0918-47-087	CS	C,E	DALLAS	DALLAS	**$7,870,000**

LIMITS FROM: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET
LIMITS TO: YOUNG/WOOD AT THE CONVENTION CENTER HOTEL
TIP DESCRIPTION: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH
REMARKS: PLANNING CSJ 0918-48-995; RELATED TO TIP 11922

REV DATE: 07/2014
MPO PROJECT ID: 11917
FUNDING CATEGORY: 3TMF
MTP REFERENCE: SD3-001, TR3-007, TR1-10351.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$6,870,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,870,000**

Cost of Approved Phases: **$7,870,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$7,870,000	$0	$0	$0	$7,870,000
Funding by Share:	$0	$7,870,000	$0	$0	$0	**$7,870,000**

DALLAS	DALLAS	0918-47-088	VA	C	DALLAS	DALLAS	**$8,000,000**

LIMITS FROM: RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR
LIMITS TO:
TIP DESCRIPTION: PURCHASE 2 VEHICLES
REMARKS: PLANNING CSJ 0918-47-949

REV DATE: 07/2014
MPO PROJECT ID: 11922
FUNDING CATEGORY: 3TMF
MTP REFERENCE: TR3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$8,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$8,000,000**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$8,000,000	$0	$0	$0	$8,000,000
Funding by Share:	$0	$8,000,000	$0	$0	$0	**$8,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-092	VA	C	DALLAS	DALLAS	**$66,000**

LIMITS FROM: CBD SIGNAGE AND WAYFINDING
LIMITS TO: ON-SYSTEM
TIP DESCRIPTION: CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11435.4
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$66,000
Construction Engineering:	$4,422
Contingencies:	$894
Indirects:	$3,348
Bond Financing:	$0
Total Project Cost:	**$74,664**

Cost of Approved Phases: **$66,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$52,800	$13,200	$0	$0	$0	$66,000
Funding by Share:	$52,800	$13,200	$0	$0	$0	**$66,000**

DALLAS	DALLAS	0918-47-094	VA	C	DALLAS	DALLAS	**$1,206,010**

LIMITS FROM: ATMS UPGRADE
LIMITS TO:
TIP DESCRIPTION: CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON-SYSTEM
REMARKS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049

REV DATE: 07/2014
MPO PROJECT ID: 11910.1
FUNDING CATEGORY: 5
MTP REFERENCE: ITS2-008
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,206,010
Construction Engineering:	$20,114
Contingencies:	$18,773
Indirects:	$13,114
Bond Financing:	$0
Total Project Cost:	**$1,258,010**

Cost of Approved Phases: **$1,206,010**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$964,808	$241,202	$0	$0	$0	$1,206,010
Funding by Share:	$964,808	$241,202	$0	$0	$0	**$1,206,010**

DALLAS	DALLAS	0918-47-095	VA	C	DALLAS	DALLAS	**$2,693,910**

LIMITS FROM: ATMS UPGRADE
LIMITS TO:
TIP DESCRIPTION: CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF SYSTEM
REMARKS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049

REV DATE: 07/2014
MPO PROJECT ID: 11910.2
FUNDING CATEGORY: 5
MTP REFERENCE: ITS2-008
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,693,910
Construction Engineering:	$20,114
Contingencies:	$18,773
Indirects:	$13,114
Bond Financing:	$0
Total Project Cost:	**$2,745,910**

Cost of Approved Phases: **$2,693,910**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,155,128	$0	$0	$538,782	$0	$2,693,910
Funding by Share:	$2,155,128	$0	$0	$538,782	$0	**$2,693,910**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-097	FM 1382	C,E	CEDAR HILL	CEDAR HILL	**$1,409,375**

LIMITS FROM: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE
LIMITS TO: NEW CLARK RD
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES
REMARKS: LOCAL CONTRIBUTION PAID BY CEDAR HILL

REV DATE: 07/2014
MPO PROJECT ID: 11948
FUNDING CATEGORY: 3LC,9TE
MTP REFERENCE: BP2-010, BP2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$0
Construction:	$1,009,375
Construction Engineering:	$178,125
Contingencies:	$0
Indirects:	$4,875
Bond Financing:	$0
Total Project Cost:	**$1,592,375**

Cost of Approved Phases: **$1,409,375**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$400,000	$400,000
9TE:	$950,000	$0	$0	$237,500	$0	$1,187,500
Funding by Share:	$950,000	$0	$0	$237,500	$400,000	**$1,587,500**

DALLAS	DALLAS	0918-47-098	CS	C,E	VARIOUS	DALLAS CO	**$7,018,434**

LIMITS FROM: VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY
LIMITS TO: NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11946
FUNDING CATEGORY: 5,9TE
MTP REFERENCE: BP2-010, BP2-012
NOX (LBS/DAY): VOC (LBS/DAY):

Project History:

Total Project Cost Information:

Preliminary Engineering:	$392,507
Right Of Way:	$0
Construction:	$6,625,927
Construction Engineering:	$392,507
Contingencies:	$0
Indirects:	$25,277
Bond Financing:	$0
Total Project Cost:	**$7,436,218**

Cost of Approved Phases: **$7,018,434**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$800,000	$0	$0	$200,000	$0	$1,000,000
9TE:	$3,009,217	$0	$0	$3,009,217	$0	$6,018,434
Funding by Share:	$3,809,217	$0	$0	$3,209,217	$0	**$7,018,434**

DALLAS	DALLAS	0918-47-099	CS	C,E	IRVING	IRVING	**$2,580,000**

LIMITS FROM: ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE
LIMITS TO: WEST IRVING TRE STATION
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11939
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-012, BP2-016

Project History:

Total Project Cost Information:

Preliminary Engineering:	$180,000
Right Of Way:	$0
Construction:	$2,400,000
Construction Engineering:	$180,000
Contingencies:	$0
Indirects:	$11,592
Bond Financing:	$0
Total Project Cost:	**$2,771,592**

Cost of Approved Phases: **$2,580,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$2,070,000	$0	$0	$690,000	$0	$2,760,000
Funding by Share:	$2,070,000	$0	$0	$690,000	$0	**$2,760,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-076	VA	C	IRVING	FWTA	**$20,052,517**

LIMITS FROM: DFW INTERNATIONAL AIRPORT
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION
TIP DESCRIPTION: DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION
REMARKS: DALLAS DISTRICT CSJ

REV DATE: 07/2014
MPO PROJECT ID: 11505
FUNDING CATEGORY: 3TMF
MTP REFERENCE: TR1-10309.3

Project History: $2,330.068 TMF IN FY 2014 FOR PE PHASE

Total Project Cost Information:

Preliminary Engineering:	$2,330,068
Right Of Way:	$0
Construction:	$20,052,517
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$22,382,585**

Cost of Approved Phases: **$20,052,517**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$20,052,517	$0	$0	$0	$20,052,517
Funding by Share:	$0	$20,052,517	$0	$0	$0	**$20,052,517**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	E	MCKINNEY	TXDOT-DALLAS	**$1,770,000**

LIMITS FROM: SH 5
LIMITS TO: EAST OF COUNTRY LANE/AIRPORT ROAD
TIP DESCRIPTION: NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR
REMARKS: LOCAL CONTRIBUTION BY MCKINNEY

REV DATE: 07/2014
MPO PROJECT ID: 20275
FUNDING CATEGORY: 3RTR 121,3LC,SBPE
MTP REFERENCE: NRSA1-DAL-142

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,770,000
Right Of Way:	$0
Construction:	$6,130,000
Construction Engineering:	$1,212,678
Contingencies:	$309,357
Indirects:	$1,195,354
Bond Financing:	$0
Total Project Cost:	**$10,617,389**

Cost of Approved Phases: **$1,770,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,370,000	$1,370,000
SBPE:	$0	$400,000	$0	$0	$0	$400,000
Funding by Share:	$0	$400,000	$0	$0	$1,370,000	**$1,770,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	E	ROCKWALL	ROCKWALL CO	**$2,000,000**

LIMITS FROM: SH 205
LIMITS TO: SH 276
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION
REMARKS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 83221
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-127

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,000,000	$2,000,000
Funding by Share:	$0	$0	$0	$0	$2,000,000	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E	ROCKWALL	ROCKWALL CO	**$1,000,000**

LIMITS FROM: SH 205
LIMITS TO: SH 66
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION
REMARKS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 55006
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-126

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,000,000	$1,000,000
Funding by Share:	$0	$0	$0	$0	$1,000,000	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	R	RED OAK	TXDOT-DALLAS	**$5,000,000**

LIMITS FROM: OVILLA RD/FM 664 FROM WESTMORELAND RD
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11751
FUNDING CATEGORY: S102
MTP REFERENCE: TSM2-001, RSA1-523.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,550,884
Right Of Way:	$5,000,000
Construction:	$17,033,331
Construction Engineering:	$1,441,995
Contingencies:	$578,543
Indirects:	$1,404,201
Bond Financing:	$0
Total Project Cost:	**$27,008,954**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
S102:	$0	$4,520,000	$0	$480,000	$0	$5,000,000
Funding by Share:	$0	$4,520,000	$0	$480,000	$0	**$5,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	R	GRAND PRAIRIE	TXDOT-DALLAS	**$2,647,600**

LIMITS FROM: NW 7TH
LIMITS TO: BELT LINE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS
REMARKS: CITY IS ENGINEERING PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 20227
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-28.50.1, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$919,290
Right Of Way:	$2,647,600
Construction:	$6,361,770
Construction Engineering:	$405,848
Contingencies:	$103,533
Indirects:	$491,988
Bond Financing:	$0
Total Project Cost:	**$10,930,029**

Cost of Approved Phases: **$2,647,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,118,080	$529,520	$0	$0	$0	$2,647,600
Funding by Share:	$2,118,080	$529,520	$0	$0	$0	**$2,647,600**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	C	DALLAS	TXDOT-DALLAS	**$4,300,000**

LIMITS FROM: COCKRELL HILL ROAD
LIMITS TO: WESTMORELAND
TIP DESCRIPTION: CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)
REMARKS: PLANNING CSJ 1068-04-952; RTR 161-DA1

REV DATE: 07/2014
MPO PROJECT ID: 20259
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: FT1-28.50.4, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$1,800,000
Construction:	$4,300,000
Construction Engineering:	$252,000
Contingencies:	$70,132
Indirects:	$270,990
Bond Financing:	$0
Total Project Cost:	**$6,893,122**

Cost of Approved Phases: **$4,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$4,300,000	$0	$0	$4,300,000
Funding by Share:	$0	$0	$4,300,000	$0	$0	**$4,300,000**

DALLAS	DALLAS	1068-04-156	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	**$6,900,000**

LIMITS FROM: COCKRELL HILL RD
LIMITS TO: WESTMORELAND
TIP DESCRIPTION: CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)
REMARKS: RTR 161-DA1

REV DATE: 07/2014
MPO PROJECT ID: 83211
FUNDING CATEGORY: 3RTR 161,SBPE
MTP REFERENCE: FT1-28.50.4, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$700,000
Construction:	$5,900,000
Construction Engineering:	$276,000
Contingencies:	$52,146
Indirects:	$201,494
Bond Financing:	$0
Total Project Cost:	**$7,429,640**

Cost of Approved Phases: **$6,900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$6,600,000	$0	$0	$6,600,000
SBPE:	$240,000	$60,000	$0	$0	$0	$300,000
Funding by Share:	$240,000	$60,000	$6,600,000	$0	$0	**$6,900,000**

DALLAS	DALLAS	1068-04-162	VA	C,E,R	DALLAS	DALLAS	**$3,500,000**

LIMITS FROM: IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD
LIMITS TO: BECKLEY AVE
TIP DESCRIPTION: ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)
REMARKS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 83260
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, BP2-012, BP2-017, BP2-018

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$150,000
Construction:	$3,250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,500,000	$3,500,000
Funding by Share:	$0	$0	$0	$0	$3,500,000	**$3,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	E	ROCKWALL	ROCKWALL CO	**$928,091**

LIMITS FROM: SH 205
LIMITS TO: FM 549
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS: LOCAL CONTRIBUTION BY ROCKWALL CO

REV DATE: 07/2014
MPO PROJECT ID: 2998
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: RSA1-612.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$928,091
Right Of Way:	$1,329,909
Construction:	$19,616,245
Construction Engineering:	$852,329
Contingencies:	$1,231,142
Indirects:	$926,197
Bond Financing:	$0
Total Project Cost:	**$24,883,913**

Cost of Approved Phases: **$928,091**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$8,000	$8,000
7:	$736,073	$184,018	$0	$0	$0	$920,091
Funding by Share:	$736,073	$184,018	$0	$0	$8,000	**$928,091**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-906	FM 1171	C	FLOWER MOUND	TXDOT-DALLAS	**$250,000**

LIMITS FROM: ON CORPS OF ENGINEERS PROPERTY
LIMITS TO: NEAR WHITE'S BRANCH
TIP DESCRIPTION: MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY
REMARKS: RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20293
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: ER3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$250,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 121:	$0	$0	$250,000	$0	$0	$250,000
Funding by Share:	$0	$0	$250,000	$0	$0	**$250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-039	CS	C	LUCAS	LUCAS	**$450,000**

LIMITS FROM: WEST LUCAS ROAD
LIMITS TO: AT FM 1378 (COUNTRY CLUB)
TIP DESCRIPTION: ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS
REMARKS: TEMP CSJ 0918-24-918; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20284
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-002, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$50,000
Right Of Way:	$50,000
Construction:	$450,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$550,000**

Cost of Approved Phases: **$450,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR 121:	$0	$0	$360,000	$90,000	$0	$450,000
Funding by Share:	$0	$0	$360,000	$90,000	$0	**$450,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-037	FM 720	E,R	OAK POINT	TXDOT-DALLAS	**$10,000,000**

LIMITS FROM: SOUTH OF MARTOP STREET
LIMITS TO: US 380
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED
REMARKS: RTR 121-DE1; RTR FUNDS REQUIRE LOCAL MATCH IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

REV DATE: 07/2014
MPO PROJECT ID: 20178.2
FUNDING CATEGORY: 3RTR 121,S102
MTP REFERENCE: NRSA1-DAL-36

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$9,500,000
Construction:	$14,784,095
Construction Engineering:	$1,052,684
Contingencies:	$422,347
Indirects:	$1,025,093
Bond Financing:	$0
Total Project Cost:	**$27,284,219**

Cost of Approved Phases: **$10,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,750,000	$250,000	$0	$2,000,000
S102:	$0	$7,200,000	$0	$800,000	$0	$8,000,000
Funding by Share:	$0	$7,200,000	$1,750,000	$1,050,000	$0	**$10,000,000**

DALLAS	COLLIN	2351-01-017	FM 2478	E,R	MCKINNEY	MCKINNEY	**$5,228,986**

LIMITS FROM: US 380
LIMITS TO: NORTH OF FM 1461
TIP DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE
REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN CO

REV DATE: 07/2014
MPO PROJECT ID: 54005
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-109, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,725,748
Right Of Way:	$2,503,238
Construction:	$32,359,618
Construction Engineering:	$2,503,238
Contingencies:	$5,006,476
Indirects:	$2,720,185
Bond Financing:	$0
Total Project Cost:	**$47,818,502**

Cost of Approved Phases: **$5,228,986**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$5,228,986	$5,228,986
Funding by Share:	$0	$0	$0	$0	$5,228,986	**$5,228,986**

DALLAS	COLLIN	2351-01-020	FM 2478	C	FRISCO	FRISCO	**$7,265,146**

LIMITS FROM: SH 121
LIMITS TO: STONEBRIDGE DRIVE
TIP DESCRIPTION: WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY
REMARKS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION BY FRISCO

REV DATE: 07/2014
MPO PROJECT ID: 20274
FUNDING CATEGORY: 3LC
MTP REFERENCE: RSA1-224.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,011,505
Right Of Way:	$0
Construction:	$7,265,146
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$8,276,651**

Cost of Approved Phases: **$7,265,146**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$7,265,146	$7,265,146
Funding by Share:	$0	$0	$0	$0	$7,265,146	**$7,265,146**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	E	DALLAS	DALLAS	**$3,579,931**

LIMITS FROM: AT SKILLMAN/AUDELIA INTERCHANGE
LIMITS TO:
TIP DESCRIPTION: INTERCHANGE IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

REV DATE: 07/2014
MPO PROJECT ID: 54111
FUNDING CATEGORY: 3LC
MTP REFERENCE: IN1-131.577.1, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,579,931
Right Of Way:	$1,200,000
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,779,931**

Cost of Approved Phases: **$3,579,931**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,579,931	$3,579,931
Funding by Share:	$0	$0	$0	$0	$3,579,931	**$3,579,931**

DALLAS	DALLAS	2374-01-172	IH 635	C	DALLAS	TXDOT-DALLAS	**$150,000**

LIMITS FROM: W. OF IH 35E
LIMITS TO: IH 35E
TIP DESCRIPTION: INSTALLATION OF ITS SYSTEM
REMARKS: USING MPO TDC CREDITS FOR MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 55047
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: ITS2-005
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$150,000
Construction Engineering:	$9,570
Contingencies:	$1,935
Indirects:	$7,245
Bond Financing:	$0
Total Project Cost:	**$168,750**

Cost of Approved Phases: **$150,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$30,000	$0	$0	$30,000
5:	$150,000	$0	$0	$0	$0	$150,000
Funding by Share:	$150,000	$0	$0	$0	$0	**$150,000**

DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	**$1,500,000**

LIMITS FROM: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
LIMITS TO:
TIP DESCRIPTION: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20263
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: FT3-006, F3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,500,000	$0	$0	$1,500,000
Funding by Share:	$0	$0	$1,500,000	$0	$0	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-176	IH 635	E	DALLAS	TXDOT-DALLAS	**$245,000**

LIMITS FROM: WEST OF US 75
LIMITS TO: KCS RR
TIP DESCRIPTION: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55058
FUNDING CATEGORY: SBPE
MTP REFERENCE: MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$245,000
Right Of Way:	$0
Construction:	$6,198,533
Construction Engineering:	$319,000
Contingencies:	$64,500
Indirects:	$241,500
Bond Financing:	$0
Total Project Cost:	**$7,068,533**

Cost of Approved Phases: **$245,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$196,000	$49,000	$0	$0	$0	$245,000
Funding by Share:	$196,000	$49,000	$0	$0	$0	**$245,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-126	IH 635	E,R	MESQUITE	TXDOT-DALLAS	**$4,730,841**

LIMITS FROM: SOUTH OF GROSS RD
LIMITS TO: US 80
TIP DESCRIPTION: CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE
REMARKS: LETS WITH 0095-02-102

REV DATE: 07/2014
MPO PROJECT ID: 53053
FUNDING CATEGORY: 7,SBPE
MTP REFERENCE: FT1-131.20.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,130,088
Right Of Way:	$3,600,753
Construction:	$2,369,159
Construction Engineering:	$213,527
Contingencies:	$277,585
Indirects:	$208,829
Bond Financing:	$0
Total Project Cost:	**$7,799,941**

Cost of Approved Phases: **$4,730,841**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,880,603	$720,150	$0	$0	$0	$3,600,753
SBPE:	$904,070	$226,018	$0	$0	$0	$1,130,088
Funding by Share:	$3,784,673	$946,168	$0	$0	$0	**$4,730,841**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-142	IH 635	E	GARLAND	TXDOT-DALLAS	**$58,800**

LIMITS FROM: KCS RR
LIMITS TO: WEST OF IH 30
TIP DESCRIPTION: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55059
FUNDING CATEGORY: SBPE
MTP REFERENCE: MO3-001

Project History: WAS ONCE TIP 525501/CSJ 0095-13-026

Total Project Cost Information:

Preliminary Engineering:	$58,800
Right Of Way:	$0
Construction:	$2,066,178
Construction Engineering:	$76,560
Contingencies:	$15,480
Indirects:	$57,960
Bond Financing:	$0
Total Project Cost:	**$2,274,978**

Cost of Approved Phases: **$58,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$47,040	$11,760	$0	$0	$0	$58,800
Funding by Share:	$47,040	$11,760	$0	$0	$0	**$58,800**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	E	DALLAS	TXDOT-DALLAS	**$1,000,000**

LIMITS FROM: AT BONNIE VIEW RD
LIMITS TO:
TIP DESCRIPTION: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM
REMARKS: PLANNING CSJ 2374-04-925

REV DATE: 07/2014
MPO PROJECT ID: 20066
FUNDING CATEGORY: SBPE
MTP REFERENCE: TSM2-001, TSM2-002, NRSA1-DAL-95

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$224,973
Construction:	$2,493,672
Construction Engineering:	$189,000
Contingencies:	$38,215
Indirects:	$143,083
Bond Financing:	$0
Total Project Cost:	**$4,088,943**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$1,000,000	$0	$0	$0	$1,000,000
Funding by Share:	$0	$1,000,000	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C,E,R	DALLAS	TXDOT-DALLAS	**$5,401,263**

LIMITS FROM: WEST OF HAYMARKET RD
LIMITS TO: WEST OF US 175
TIP DESCRIPTION: CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS
REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS CO AND BALCH SPRINGS

REV DATE: 07/2014
MPO PROJECT ID: 54041
FUNDING CATEGORY: 3LC,7,S102
MTP REFERENCE: FT1-30.80.12

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$218,763
Construction:	$4,682,500
Construction Engineering:	$225,905
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$5,627,168**

Cost of Approved Phases: **$5,401,263**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$920,000	$920,000
7:	$3,410,000	$852,500	$0	$0	$0	$4,262,500
S102:	$0	$218,763	$0	$0	$0	$218,763
Funding by Share:	$3,410,000	$1,071,263	$0	$0	$920,000	**$5,401,263**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS	**$4,000,000**

LIMITS FROM: CARRIER PARKWAY
LIMITS TO: FM 1382 (BELT LINE ROAD)
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS
REMARKS: RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 20212
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: FT1-30.80.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$1,500,000
Construction:	$20,000,000
Construction Engineering:	$1,477,492
Contingencies:	$298,741
Indirects:	$1,118,540
Bond Financing:	$0
Total Project Cost:	**$26,894,773**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$2,500,000	$0	$0	$0	$2,500,000
S102:	$0	$1,500,000	$0	$0	$0	$1,500,000
Funding by Share:	$0	$4,000,000	$0	$0	$0	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	C,E	COPPELL	COPPELL	**$1,940,650**

LIMITS FROM: BELT LINE ROAD
LIMITS TO: 0.55 MILES WEST OF BELT LINE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD
REMARKS: LOCAL CONTRIBUTION PAID BY COPPELL

REV DATE: 07/2014
MPO PROJECT ID: 53054
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-130.10.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$90,650
Right Of Way:	$0
Construction:	$1,850,000
Construction Engineering:	$138,750
Contingencies:	$129,500
Indirects:	$90,465
Bond Financing:	$0
Total Project Cost:	**$2,299,365**

Cost of Approved Phases: **$1,940,650**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,940,650	$1,940,650
Funding by Share:	$0	$0	$0	$0	$1,940,650	**$1,940,650**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-066	IH 635	C	FARMERS BRANCH	TXDOT-DALLAS	**$3,850,000**

LIMITS FROM: EAST OF SH 121 (TARRANT COUNTY LINE)
LIMITS TO: WEST OF IH 35E
TIP DESCRIPTION: INSTALLATION OF ITS SYSTEM
REMARKS: USING MPO TDC CREDITS FOR MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 55046
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: ITS2-005
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,850,000
Construction Engineering:	$245,630
Contingencies:	$49,665
Indirects:	$185,955
Bond Financing:	$0
Total Project Cost:	**$4,331,250**

Cost of Approved Phases: **$3,850,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$770,000	$0	$0	$770,000
5:	$3,850,000	$0	$0	$0	$0	$3,850,000
Funding by Share:	$3,850,000	$0	$0	$0	$0	**$3,850,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-011	FM 2514	C,E,R	LUCAS	TXDOT-DALLAS	**$1,240,000**

LIMITS FROM: WEST OF FM 1378
LIMITS TO: FM 1378
TIP DESCRIPTION: RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)
REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN CO; RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 55039
FUNDING CATEGORY: 3RTR 121,3LC,SBPE,S102
MTP REFERENCE: NRSA1-DAL-156

Project History:

Total Project Cost Information:

Preliminary Engineering:	$40,000
Right Of Way:	$500,000
Construction:	$700,000
Construction Engineering:	$34,720
Contingencies:	$13,930
Indirects:	$33,810
Bond Financing:	$0
Total Project Cost:	**$1,322,460**

Cost of Approved Phases: **$1,240,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$700,000	$0	$0	$700,000
3LC:	$0	$0	$0	$0	$200,000	$200,000
SBPE:	$0	$40,000	$0	$0	$0	$40,000
S102:	$0	$270,000	$0	$30,000	$0	$300,000
Funding by Share:	$0	$310,000	$700,000	$30,000	$200,000	**$1,240,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	C,E,R	VARIOUS	TXDOT-DALLAS	**$9,100,000**

LIMITS FROM: FM 1378
LIMITS TO: EAST OF LAVON PKWY
TIP DESCRIPTION: REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)
REMARKS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LOCAL CONTRIBUTION PAID BY COLLIN CO; RTR 121-CC2 & RTR 161-CC2

REV DATE: 07/2014
MPO PROJECT ID: 53073
FUNDING CATEGORY: 3RTR 121,3RTR 161,3LC,SBPE
MTP REFERENCE: NRSA1-DAL-71

Project History:

Total Project Cost Information:

Preliminary Engineering:	$350,000
Right Of Way:	$2,750,000
Construction:	$6,000,000
Construction Engineering:	$175,693
Contingencies:	$228,401
Indirects:	$171,828
Bond Financing:	$0
Total Project Cost:	**$9,675,922**

Cost of Approved Phases: **$9,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$3,500,000	$0	$0	$3,500,000
3RTR 161:	$0	$0	$5,000,000	$0	$0	$5,000,000
3LC:	$0	$0	$0	$0	$250,000	$250,000
SBPE:	$0	$350,000	$0	$0	$0	$350,000
Funding by Share:	$0	$350,000	$8,500,000	$0	$250,000	**$9,100,000**

DALLAS	DENTON	2681-01-012	FM 2499	C	CORINTH	TXDOT-DALLAS	**$32,290,166**

LIMITS FROM: FM 2181 NORTH
LIMITS TO: IH 35E
TIP DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)
REMARKS: RTR 121-DE1; DENTON CO TO PAY OVERRUNS UP TO ORIGINAL LOCAL SHARE ($5,672,036) FOR CONSTRUCTION

REV DATE: 07/2014
MPO PROJECT ID: 20025
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-367.4, RSA1-367.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,400,000
Right Of Way:	$8,150,000
Construction:	$32,290,166
Construction Engineering:	$1,582,218
Contingencies:	$403,627
Indirects:	$1,559,615
Bond Financing:	$0
Total Project Cost:	**$47,385,626**

Cost of Approved Phases: **$32,290,166**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$32,290,166	$0	$0	$32,290,166
Funding by Share:	$0	$0	$32,290,166	$0	$0	**$32,290,166**

DALLAS	DALLAS	2964-10-005	SL 9	E,R	VARIOUS	TXDOT-DALLAS	**$50,000,000**

LIMITS FROM: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E
LIMITS TO: IH 45
TIP DESCRIPTION: CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS W/ TOLLED OVERPASSES OF INTERSECTIONS
REMARKS: PLANNING CSJ 2964-10-905

REV DATE: 07/2014
MPO PROJECT ID: 54119
FUNDING CATEGORY: 3TMF
MTP REFERENCE: FT1-6.10.1, F3-004

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$45,000,000
Construction:	$39,940,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$89,940,000**

Cost of Approved Phases: **$50,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3TMF:	$0	$50,000,000	$0	$0	$0	$50,000,000
Funding by Share:	$0	$50,000,000	$0	$0	$0	**$50,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	C	ALLEN	TXDOT-DALLAS	**$6,889,370**

LIMITS FROM: SH 5
LIMITS TO: EAST OF ANGEL PARKWAY IN ALLEN
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5
REMARKS: CMAQ FOR INTERSECTION IMPROVEMENT ONLY, LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 11719
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: TSM2-001, NRSA1-DAL-119
NOX (LBS/DAY): 0.38 VOC (LBS/DAY): 0.22

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$2,500,000
Construction:	$6,889,370
Construction Engineering:	$384,880
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,774,250**

Cost of Approved Phases: **$6,889,370**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,041,770	$1,041,770
5:	$389,040	$97,260	$0	$0	$0	$486,300
7:	$4,289,040	$1,072,260	$0	$0	$0	$5,361,300
Funding by Share:	$4,678,080	$1,169,520	$0	$0	$1,041,770	**$6,889,370**

DALLAS	COLLIN	3392-01-009	FM 2786	C	ALLEN	TXDOT-DALLAS	**$7,349,129**

LIMITS FROM: (ON STACY RD/FM 2716) EAST OF ANGEL PKWY
LIMITS TO: FM 1378
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY
REMARKS: ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010; RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20082
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-120

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$2,058,720
Construction:	$7,349,129
Construction Engineering:	$330,767
Contingencies:	$477,775
Indirects:	$359,434
Bond Financing:	$0
Total Project Cost:	**$10,575,825**

Cost of Approved Phases: **$7,349,129**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,976,795	$1,372,334	$0	$7,349,129
Funding by Share:	$0	$0	$5,976,795	$1,372,334	$0	**$7,349,129**

FY 2015 Total YOE Cost of Approved Phases:	**$1,741,246,562**
FY 2015 Total Authorized Funding by Share:	**$1,742,468,077**
FY 2015 Total Authorized Funding by Category:	**$1,742,468,077**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-004	VA	C	OTHER	NCTCOG	**$3,000,000**

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)
REMARKS: 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11979.1
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004
NOX (LBS/DAY): 32 VOC (LBS/DAY): TBD

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$3,000,000	**$3,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$3,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$600,000	$0	$0	$600,000
5:	$3,000,000	$0	$0	$0	$0	$3,000,000
Funding by Share:	$3,000,000	$0	$0	$0	$0	**$3,000,000**

DALLAS	DALLAS	0000-18-006	VA	C	OTHER	NCTCOG	**$1,000,000**

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES
LIMITS TO:
TIP DESCRIPTION: ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)
REMARKS: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11979.3
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,000,000	**$1,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$1,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$200,000	$0	$0	$200,000
7:	$1,000,000	$0	$0	$0	$0	$1,000,000
Funding by Share:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

DALLAS	DALLAS	0000-18-015	CS	C	WILMER	DALLAS CO	**$7,325,000**

LIMITS FROM: PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS
LIMITS TO: MILLERS FERRY
TIP DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11981
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-33

Project History:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,500,000	
Right Of Way:	$4,000,000	
Construction:	$7,325,000	**$7,325,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$12,825,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,860,000	$1,465,000	$0	$7,325,000
Funding by Share:	$0	$0	$5,860,000	$1,465,000	$0	**$7,325,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-016	CS	C	CEDAR HILL	CEDAR HILL	**$6,000,000**

LIMITS FROM: CEDAR HILL RD SOUTH FROM US 67
LIMITS TO: MT LEBANON RD
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY CEDAR HILL

REV DATE: 07/2014
MPO PROJECT ID: 81198
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-158

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$6,000,000	$6,000,000
Funding by Share:	$0	$0	$0	$0	$6,000,000	**$6,000,000**

DALLAS	DENTON	0000-18-018	CS	C	DENTON	DENTON	**$3,500,000**

LIMITS FROM: HICKORY CREEK RD FROM FM 2181
LIMITS TO: RIVER PASS
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY DENTON

REV DATE: 07/2014
MPO PROJECT ID: 82130
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-162

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$3,500,000	$3,500,000
Funding by Share:	$0	$0	$0	$0	$3,500,000	**$3,500,000**

DALLAS	DENTON	0000-18-019	CS	C	FLOWER MOUND	FLOWER MOUND	**$9,000,000**

LIMITS FROM: KIRKPATRICK LN (PHASE III) FROM FM 1171
LIMITS TO: BELLAIRE BLVD
TIP DESCRIPTION: CONSTRUCT 4 LANE ROADWAY
REMARKS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION

REV DATE: 07/2014
MPO PROJECT ID: 82384
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-163

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$9,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,000,000**

Cost of Approved Phases: **$9,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$9,000,000	$9,000,000
Funding by Share:	$0	$0	$0	$0	$9,000,000	**$9,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-023	CS	C	DALLAS	DALLAS CO	**$7,800,000**

LIMITS FROM: LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST
LIMITS TO: MT CREEK PKWY
TIP DESCRIPTION: CONSTRUCT NEW 0 LANE TO 4 LANE ROADWAY
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 82464
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-174

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,800,000**

Cost of Approved Phases: **$7,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$7,800,000	$7,800,000
Funding by Share:	$0	$0	$0	$0	$7,800,000	**$7,800,000**

DALLAS	DALLAS	0000-18-025	CS	C	CEDAR HILL	CEDAR HILL	**$6,000,000**

LIMITS FROM: ON JOE WILSON RD FROM PARKERVILLE RD
LIMITS TO: BEAR CREEK
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY CEDAR HILL

REV DATE: 07/2014
MPO PROJECT ID: 83015
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-146

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$6,000,000	$6,000,000
Funding by Share:	$0	$0	$0	$0	$6,000,000	**$6,000,000**

DALLAS	DENTON	0000-18-028	CS	C	FRISCO	FRISCO	**$13,000,000**

LIMITS FROM: ON MAIN ST FROM FM 423
LIMITS TO: DNT
TIP DESCRIPTION: WIDEN FROM 4 LANES TO 6 LANES
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY FRISCO

REV DATE: 07/2014
MPO PROJECT ID: 83120
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-168

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$0
Construction:	$13,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$14,200,000**

Cost of Approved Phases: **$13,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$13,000,000	$13,000,000
Funding by Share:	$0	$0	$0	$0	$13,000,000	**$13,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-030	CS	C	FLOWER MOUND	FLOWER MOUND	**$6,000,000**

LIMITS FROM: DENTON CREEK BLVD AT GRAHAM BRANCH
LIMITS TO:
TIP DESCRIPTION: BUILD NEW LOCATION 4 LANE BRIDGE
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 83129.1
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-177

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$6,000,000	$6,000,000
Funding by Share:	$0	$0	$0	$0	$6,000,000	**$6,000,000**

DALLAS	DALLAS	0000-18-035	CS	C	LANCASTER	LANCASTER	**$13,286,506**

LIMITS FROM: ON WINTERGREEN RD FROM HOUSTON SCHOOL RD
LIMITS TO: SH 342
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY LANCASTER

REV DATE: 07/2014
MPO PROJECT ID: 83150
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-172

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$13,286,506
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$13,286,506**

Cost of Approved Phases: **$13,286,506**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$13,286,506	$13,286,506
Funding by Share:	$0	$0	$0	$0	$13,286,506	**$13,286,506**

DALLAS	ROCKWALL	0000-18-043	IH 30	C	ROCKWALL	ROCKWALL	**$1,500,000**

LIMITS FROM: HORIZON
LIMITS TO: FM 740
TIP DESCRIPTION: CONSTRUCT WB ENTRANCE RAMP
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY ROCKWALL

REV DATE: 07/2014
MPO PROJECT ID: 83275
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,500,000	$1,500,000
Funding by Share:	$0	$0	$0	$0	$1,500,000	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	C	MELISSA	TXDOT-DALLAS	**$3,235,236**

LIMITS FROM: NORTH OF MELISSA ROAD
LIMITS TO: SOUTH OF FM 455 INTERCHANGE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION
REMARKS: RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20198
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: FT1-23.10.1, FT1-23.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$14,000,000
Construction:	$3,235,236
Construction Engineering:	$2,594,206
Contingencies:	$4,035,431
Indirects:	$2,795,977
Bond Financing:	$0
Total Project Cost:	**$28,660,850**

Cost of Approved Phases: **$3,235,236**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,588,189	$647,047	$0	$3,235,236
Funding by Share:	$0	$0	$2,588,189	$647,047	$0	**$3,235,236**

DALLAS	DENTON	0081-04-025	US 377	E,R	DENTON	TXDOT-DALLAS	**$7,125,000**

LIMITS FROM: IH 35E
LIMITS TO: SOUTH OF FM 1830
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN SECTION
REMARKS: LETS WITH CSJ 0081-04-035; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20118
FUNDING CATEGORY: 3RTR 121,SBPE
MTP REFERENCE: RSA1-368.3

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$5,125,000
Construction:	$13,475,940
Construction Engineering:	$605,651
Contingencies:	$874,829
Indirects:	$658,140
Bond Financing:	$0
Total Project Cost:	**$22,739,560**

Cost of Approved Phases: **$7,125,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$4,600,000	$525,000	$0	$5,125,000
SBPE:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$2,000,000	$4,600,000	$525,000	$0	**$7,125,000**

DALLAS	DENTON	0081-11-012	FM 426	R	DENTON	TXDOT-DALLAS	**$1,000,000**

LIMITS FROM: 1.4 MILES WEST OF SL 288
LIMITS TO: 1.1 MILES EAST OF SL 288
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANES DIVIDED URBAN
REMARKS: RTR 121-DE1; MOVED TO UTILITIES TO FY 2016 AND CONSTRUCTION TO FY 2017 FOR FINANCIAL CONSTRAINT

REV DATE: 07/2014
MPO PROJECT ID: 11217
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-16

Project History:

Total Project Cost Information:

Preliminary Engineering:	$682,697
Right Of Way:	$1,000,000
Construction:	$17,267,303
Construction Engineering:	$709,167
Contingencies:	$0
Indirects:	$558,824
Bond Financing:	$0
Total Project Cost:	**$20,217,991**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$800,000	$200,000	$0	$0	$0	$1,000,000
Funding by Share:	$800,000	$200,000	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	C	PLANO	PLANO	**$1,892,691**

LIMITS FROM: AT INTERSECTION OF PLANO PARKWAY
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES, U-TURNS, AND SIGNAL MODS ON ALL APPROACHES
REMARKS: PLANNING CSJ 0091-05-902; LOCAL LET

REV DATE: 07/2014
MPO PROJECT ID: 11461
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001, TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$107,309
Right Of Way:	$0
Construction:	$1,892,691
Construction Engineering:	$164,248
Contingencies:	$153,298
Indirects:	$107,090
Bond Financing:	$0
Total Project Cost:	**$2,424,636**

Cost of Approved Phases: **$1,892,691**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,514,153	$189,269	$0	$189,269	$0	$1,892,691
Funding by Share:	$1,514,153	$189,269	$0	$189,269	$0	**$1,892,691**

DALLAS	COLLIN	0091-05-059	SH 289	C	PLANO	TXDOT-DALLAS	**$3,067,480**

LIMITS FROM: ON PRESTON ROAD/SH 289
LIMITS TO: AT PGBT
TIP DESCRIPTION: ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE
REMARKS: PLANNING CSJ 0091-05-901

REV DATE: 07/2014
MPO PROJECT ID: 20055
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001
NOX (LBS/DAY): 0.55 VOC (LBS/DAY): 2.37

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,880,000
Right Of Way:	$120,000
Construction:	$3,067,480
Construction Engineering:	$150,206
Contingencies:	$195,268
Indirects:	$146,902
Bond Financing:	$0
Total Project Cost:	**$8,559,856**

Cost of Approved Phases: **$3,067,480**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,453,984	$613,496	$0	$0	$0	$3,067,480
Funding by Share:	$2,453,984	$613,496	$0	$0	$0	**$3,067,480**

DALLAS	DALLAS	0095-02-102	US 80	C	MESQUITE	TXDOT-DALLAS	**$1,130,088**

LIMITS FROM: GUS THOMSSON RD/GROSS RD
LIMITS TO: US 80
TIP DESCRIPTION: ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES
REMARKS: LETS WITH 2374-02-126

REV DATE: 07/2014
MPO PROJECT ID: 54130
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-32.10.2, IN1-32.578.1, IN1-32.563.1, MO3-001, TSM2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$110,666
Right Of Way:	$0
Construction:	$1,130,088
Construction Engineering:	$144,092
Contingencies:	$29,134
Indirects:	$134,154
Bond Financing:	$0
Total Project Cost:	**$1,548,134**

Cost of Approved Phases: **$1,130,088**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$904,070	$226,018	$0	$0	$0	$1,130,088
Funding by Share:	$904,070	$226,018	$0	$0	$0	**$1,130,088**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	R	VARIOUS	TXDOT-DALLAS	**$320,000**

LIMITS FROM: FM 423
LIMITS TO: DENTON/COLLIN COUNTY LINE
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20096
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-384.41, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$320,000
Construction:	$13,957,120
Construction Engineering:	$722,692
Contingencies:	$1,043,888
Indirects:	$785,325
Bond Financing:	$0
Total Project Cost:	**$17,329,025**

Cost of Approved Phases: **$320,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$256,000	$64,000	$0	$0	$0	$320,000
Funding by Share:	$256,000	$64,000	$0	$0	$0	**$320,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-074	US 67	E,R	VARIOUS	TXDOT-DALLAS	**$600,000**

LIMITS FROM: FM 1382
LIMITS TO: NEAR WHEATLAND RD
TIP DESCRIPTION: WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54086.1
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: FT1-38.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$100,000
Construction:	$40,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$40,600,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$500,000	$0	$0	$0	$500,000
S102:	$0	$100,000	$0	$0	$0	$100,000
Funding by Share:	$0	$600,000	$0	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-03-064	US 67	E,R	VARIOUS	TXDOT-DALLAS	**$600,000**

LIMITS FROM: NEAR WHEATLAND ROAD
LIMITS TO: IH 20
TIP DESCRIPTION: WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54086.2
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: FT1-38.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$100,000
Construction:	$10,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,600,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$500,000	$0	$0	$0	$500,000
S102:	$0	$100,000	$0	$0	$0	$100,000
Funding by Share:	$0	$600,000	$0	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-089	SP 244	C,E	DALLAS	TXDOT-DALLAS	**$572,500**

LIMITS FROM: ON NORTHWEST HIGHWAY (SPUR 244)
LIMITS TO: AT PLANO RD
TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 537
FUNDING CATEGORY: 5,SBPE
MTP REFERENCE: TSM2-001, TSM2-002
NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 0.68

Project History:

Total Project Cost Information:

Preliminary Engineering:	$50,000
Right Of Way:	$0
Construction:	$522,500
Construction Engineering:	$100,593
Contingencies:	$117,358
Indirects:	$66,056
Bond Financing:	$0
Total Project Cost:	**$856,507**

Cost of Approved Phases: **$572,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$418,000	$104,500	$0	$0	$0	$522,500
SBPE:	$0	$50,000	$0	$0	$0	$50,000
Funding by Share:	$418,000	$154,500	$0	$0	$0	**$572,500**

DALLAS	DALLAS	0353-05-090	SP 244	E,R	DALLAS	TXDOT-DALLAS	**$205,000**

LIMITS FROM: ON NORTHWEST HIGHWAY (SPUR 244)
LIMITS TO: AT JUPITER
TIP DESCRIPTION: DUAL LEFT TURN LANES ON ALL APPROACHES
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS

REV DATE: 07/2014
MPO PROJECT ID: 535
FUNDING CATEGORY: 3LC,SBPE
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$82,151
Right Of Way:	$122,849
Construction:	$317,500
Construction Engineering:	$100,593
Contingencies:	$117,358
Indirects:	$66,056
Bond Financing:	$0
Total Project Cost:	**$806,507**

Cost of Approved Phases: **$205,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$122,849	$122,849
SBPE:	$0	$82,151	$0	$0	$0	$82,151
Funding by Share:	$0	$82,151	$0	$0	$122,849	**$205,000**

DALLAS	COLLIN	0549-03-021	SH 121	E	MELISSA	TXDOT-DALLAS	**$6,250,000**

LIMITS FROM: NORTH OF FM 455
LIMITS TO: CR 635 (FANNIN COUNTY LINE)
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY
REMARKS: RTR 121 - CC1

REV DATE: 07/2014
MPO PROJECT ID: 20076
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-209.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,250,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$1,531,064
Contingencies:	$2,211,537
Indirects:	$1,663,757
Bond Financing:	$0
Total Project Cost:	**$11,656,358**

Cost of Approved Phases: **$6,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
Funding by Share:	$0	$0	$5,000,000	$1,250,000	$0	**$6,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-046	FM 148	C	TERRELL	TERRELL	**$5,899,604**

LIMITS FROM: SOUTH OF US 80
LIMITS TO: SP 557
TIP DESCRIPTION: WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED
REMARKS: LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT

REV DATE: 07/2014
MPO PROJECT ID: 83257
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-150

Project History:

Total Project Cost Information:

Preliminary Engineering:	$647,248
Right Of Way:	$250,000
Construction:	$5,899,604
Construction Engineering:	$286,787
Contingencies:	$115,062
Indirects:	$179,271
Bond Financing:	$0
Total Project Cost:	**$7,377,972**

Cost of Approved Phases: **$5,899,604**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$5,899,604	$5,899,604
Funding by Share:	$0	$0	$0	$0	$5,899,604	**$5,899,604**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-197	VA	C	VARIOUS	NCTCOG	**$400,000**

LIMITS FROM: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS
LIMITS TO:
TIP DESCRIPTION: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS
REMARKS: RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20255
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: F3-007, FP3-002, FT3-011

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$400,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$400,000**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$400,000	$0	$0	$400,000
Funding by Share:	$0	$0	$400,000	$0	$0	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-215	VA	C	VARIOUS	TXDOT-DALLAS	**$3,500,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL
LIMITS TO: DALLAS DISTRICT
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11618
FUNDING CATEGORY: 7
MTP REFERENCE: TSSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,800,000	$700,000	$0	$0	$0	$3,500,000
Funding by Share:	$2,800,000	$700,000	$0	$0	$0	**$3,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-216	VA	C	VARIOUS	NCTCOG	**$280,000**

LIMITS FROM: M&O - PROGRAM OVERSIGHT COORDINATION
LIMITS TO:
TIP DESCRIPTION: PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT
REMARKS: TDCs USED IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11633
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: F3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$280,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$280,000**

Cost of Approved Phases: **$280,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$70,000	$0	$0	$70,000
7:	$280,000	$0	$0	$0	$0	$280,000
Funding by Share:	$280,000	$0	$0	$0	$0	**$280,000**

DALLAS	DALLAS	0918-00-217	VA	C	VARIOUS	NCTCOG	**$4,150,000**

LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM,
LIMITS TO: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES
TIP DESCRIPTION: TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES
REMARKS: TDCS USED IN LIEU OF LOCAL MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11612
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: TDM2-100, TDM2-200, SD2-004, BP2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,150,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,150,000**

Cost of Approved Phases: **$4,150,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
OTHER - Cat 3 - TDC (MPO):	$0	$0	$1,037,500	$0	$0	$1,037,500
7:	$4,150,000	$0	$0	$0	$0	$4,150,000
Funding by Share:	$4,150,000	$0	$0	$0	$0	**$4,150,000**

DALLAS	DALLAS	0918-00-238	VA	C	VARIOUS	NCTCOG	**$600,000**

LIMITS FROM: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
LIMITS TO:
TIP DESCRIPTION: IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
REMARKS: RTR 121-CC1, CC2, DA1, DE1 AND TC1 FUNDS

REV DATE: 07/2014
MPO PROJECT ID: 11635
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: AQ3-004, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$600,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$600,000	$0	$0	$600,000
Funding by Share:	$0	$0	$600,000	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-913	VA	C	VARIOUS	NCTCOG	**$280,000**

LIMITS FROM: M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION
LIMITS TO:
TIP DESCRIPTION: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION
REMARKS: TDCS IN LIEU OF LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11629
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: F3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$280,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$280,000**

Cost of Approved Phases: **$280,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
OTHER - Cat 3 - TDC (MPO):	$0	$0	$70,000	$0	$0	$70,000
7:	$280,000	$0	$0	$0	$0	$280,000
Funding by Share:	$280,000	$0	$0	$0	$0	**$280,000**

DALLAS	ELLIS	0918-22-151	CS	C,E	RED OAK	TXDOT-DALLAS	**$750,000**

LIMITS FROM: HAMPTON ROAD AT RED OAK CREEK
LIMITS TO:
TIP DESCRIPTION: REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE
REMARKS: PLANNING CSJ 0918-22-921; PE MOVED TO FY 2016 DUE TO FINANCIAL CONSTRAINT

REV DATE: 07/2014
MPO PROJECT ID: 11914
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-147, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$0
Construction:	$650,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$750,000**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$600,000	$0	$0	$150,000	$0	$750,000
Funding by Share:	$600,000	$0	$0	$150,000	$0	**$750,000**

DALLAS	COLLIN	0918-24-127	CS	C	PLANO	PLANO	**$2,328,503**

LIMITS FROM: ON SPRING CREEK PARKWAY
LIMITS TO: AT COIT ROAD IN THE CITY OF PLANO
TIP DESCRIPTION: EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES
REMARKS: PLANNING CSJ 0918-24-909; LOCAL LET

REV DATE: 07/2014
MPO PROJECT ID: 11110
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001
NOX (LBS/DAY): 0.67 VOC (LBS/DAY): 2.88

Project History:

Total Project Cost Information:

Preliminary Engineering:	$104,800
Right Of Way:	$0
Construction:	$2,328,503
Construction Engineering:	$182,498
Contingencies:	$170,331
Indirects:	$118,989
Bond Financing:	$0
Total Project Cost:	**$2,905,121**

Cost of Approved Phases: **$2,328,503**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
5:	$1,862,803	$0	$0	$465,700	$0	$2,328,503
Funding by Share:	$1,862,803	$0	$0	$465,700	$0	**$2,328,503**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-184	VA	C	FRISCO	FRISCO	**$2,362,204**

LIMITS FROM: DALLAS PKWY FROM SH 121
LIMITS TO: WARREN PARKWAY
TIP DESCRIPTION: WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS
REMARKS: ASSOCIATED W/ TIP 20277.1 & 20277.2

REV DATE: 07/2014
MPO PROJECT ID: 11723
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-21.10.3, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,796
Right Of Way:	$0
Construction:	$2,362,204
Construction Engineering:	$158,165
Contingencies:	$205,614
Indirects:	$154,685
Bond Financing:	$0
Total Project Cost:	**$3,018,464**

Cost of Approved Phases: **$2,362,204**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,889,763	$0	$0	$472,441	$0	$2,362,204
Funding by Share:	$1,889,763	$0	$0	$472,441	$0	**$2,362,204**

DALLAS	DENTON	0918-24-196	CS	C	CELINA	CELINA	**$9,318,918**

LIMITS FROM: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)
LIMITS TO: DNT
TIP DESCRIPTION: CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY
REMARKS: RTR 121-CC1

REV DATE: 07/2014
MPO PROJECT ID: 20280
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: TSM2-002, NRSA-1-DAL-144, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$758,350
Right Of Way:	$1,680,505
Construction:	$9,318,918
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$11,757,773**

Cost of Approved Phases: **$9,318,918**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$2,403,093	$6,915,825	$0	$9,318,918
Funding by Share:	$0	$0	$2,403,093	$6,915,825	$0	**$9,318,918**

DALLAS	DALLAS	0918-45-372	CS	C	DALLAS	TXDOT-DALLAS	**$1,836,590**

LIMITS FROM: ON HATCHER ST FROM SPRING AVE
LIMITS TO: NORTH OF HASKELL AVE/MILITARY PKWY
TIP DESCRIPTION: ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 633
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$999,450
Right Of Way:	$475,000
Construction:	$1,836,590
Construction Engineering:	$189,395
Contingencies:	$153,884
Indirects:	$115,768
Bond Financing:	$0
Total Project Cost:	**$3,770,087**

Cost of Approved Phases: **$1,836,590**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,469,272	$0	$0	$367,318	$0	$1,836,590
Funding by Share:	$1,469,272	$0	$0	$367,318	$0	**$1,836,590**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-374	MH	R	DALLAS	TXDOT-DALLAS	**$300,000**

LIMITS FROM: ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE
LIMITS TO: FOREST RIDGE DR
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 684
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-19, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,041,250
Right Of Way:	$300,000
Construction:	$3,052,250
Construction Engineering:	$174,645
Contingencies:	$70,069
Indirects:	$170,068
Bond Financing:	$0
Total Project Cost:	**$4,808,282**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$240,000	$0	$0	$60,000	$0	$300,000
Funding by Share:	$240,000	$0	$0	$60,000	$0	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	E	IRVING	IRVING	**$824,750**

LIMITS FROM: ON CONFLANS RD FROM W OF SH 161
LIMITS TO: VALLEY VIEW LANE
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED FACILITY
REMARKS: PLANNING CSJ 0918-48-902

REV DATE: 07/2014
MPO PROJECT ID: 11237.2
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-11

Project History: ADDITIONAL ENGINEERING FUNDS OF $315,756 LOCAL CONSTRIBUTION IN FY 2015 AND $986,250 OF CAT 7 OBLIGATED IN FY 2007

Total Project Cost Information:

Preliminary Engineering:	$824,750
Right Of Way:	$2,440,000
Construction:	$10,000,000
Construction Engineering:	$346,448
Contingencies:	$450,382
Indirects:	$338,826
Bond Financing:	$0
Total Project Cost:	**$14,400,406**

Cost of Approved Phases: **$824,750**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$659,800	$0	$0	$164,950	$0	$824,750
Funding by Share:	$659,800	$0	$0	$164,950	$0	**$824,750**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-820	VA	C	DALLAS	DALLAS	**$685,000**

LIMITS FROM: CITY OF DALLAS SAFETY PROGRAM
LIMITS TO:
TIP DESCRIPTION: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS
REMARKS: LOCAL CONTRIBUTION BY CITY OF DALLAS

REV DATE: 07/2014
MPO PROJECT ID: 11746
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TSM2-001, TSSF2-000
NOX (LBS/DAY): 0.01 VOC (LBS/DAY): 0.01

Project History:

Total Project Cost Information:

Preliminary Engineering:	$190,000
Right Of Way:	$0
Construction:	$685,000
Construction Engineering:	$38,535
Contingencies:	$35,966
Indirects:	$25,125
Bond Financing:	$0
Total Project Cost:	**$974,626**

Cost of Approved Phases: **$685,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$171,250	$171,250
5:	$411,000	$0	$0	$102,750	$0	$513,750
Funding by Share:	$411,000	$0	$0	$102,750	$171,250	**$685,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	C	DALLAS	DALLAS CO	**$19,207,532**

LIMITS FROM: ON MEDICAL DISTRICT DR, FROM IH 35E
LIMITS TO: HARRY HINES BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED
REMARKS: FORMERLY MOTOR ST; LOCAL CONSTRIBUTION BY DALLAS AND DALLAS COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 11727
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: NRSA1-DAL-39

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,488,000
Right Of Way:	$2,020,113
Construction:	$19,207,532
Construction Engineering:	$979,751
Contingencies:	$393,086
Indirects:	$954,073
Bond Financing:	$0
Total Project Cost:	**$27,042,555**

Cost of Approved Phases: **$19,207,532**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,495,032	$2,495,032
7:	$13,370,000	$0	$0	$3,342,500	$0	$16,712,500
Funding by Share:	$13,370,000	$0	$0	$3,342,500	$2,495,032	**$19,207,532**

DALLAS	DENTON	0918-46-237	CS	C	LEWISVILLE	LEWISVILLE	**$4,658,260**

LIMITS FROM: ON CORPORATE DRIVE
LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2
REMARKS: PLANNING CSJ 0918-46-972; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20152
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-94

Project History:

Total Project Cost Information:

Preliminary Engineering:	$662,589
Right Of Way:	$1,607,884
Construction:	$4,658,260
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,928,733**

Cost of Approved Phases: **$4,658,260**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$3,726,608	$931,652	$0	$4,658,260
Funding by Share:	$0	$0	$3,726,608	$931,652	$0	**$4,658,260**

DALLAS	DENTON	0918-46-238	CS	C	LEWISVILLE	LEWISVILLE	**$8,284,939**

LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD
LIMITS TO: ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4
REMARKS: PLANNING CSJ 0918-46-973; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20108
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-79

Project History:

Total Project Cost Information:

Preliminary Engineering:	$641,389
Right Of Way:	$1,281,220
Construction:	$8,284,939
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,207,548**

Cost of Approved Phases: **$8,284,939**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$6,627,951	$1,656,988	$0	$8,284,939
Funding by Share:	$0	$0	$6,627,951	$1,656,988	$0	**$8,284,939**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CS	C	LEWISVILLE	LEWISVILLE	**$4,167,621**

LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD
LIMITS TO: FM 2281
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5
REMARKS: PLANNING CSJ 0918-46-974; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20111
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-80

Project History:

Total Project Cost Information:

Preliminary Engineering:	$343,949
Right Of Way:	$0
Construction:	$4,167,621
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,511,570**

Cost of Approved Phases: **$4,167,621**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$3,334,097	$833,524	$0	$4,167,621
Funding by Share:	$0	$0	$3,334,097	$833,524	$0	**$4,167,621**

DALLAS	DENTON	0918-46-240	CS	C	LEWISVILLE	LEWISVILLE	**$13,922,486**

LIMITS FROM: ON CORPORATE DRIVE; FM 544
LIMITS TO: JOSEY LANE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6
REMARKS: PLANNING CSJ 0918-46-975; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20113
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-67

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,069,702
Right Of Way:	$2,841,406
Construction:	$13,922,486
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$17,833,594**

Cost of Approved Phases: **$13,922,486**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$11,137,989	$2,784,497	$0	$13,922,486
Funding by Share:	$0	$0	$11,137,989	$2,784,497	$0	**$13,922,486**

DALLAS	DENTON	0918-46-244	VA	C	DENTON	DENTON	**$1,704,500**

LIMITS FROM: FIBER OPTIC TRUNK LINES
LIMITS TO: AT VARIOUS LOCATIONS IN THE CITY OF DENTON
TIP DESCRIPTION: INSTALLATION OF COMMUNICATION LINES
REMARKS: PLANNING CSJ 0918-46-934; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20137
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: ITS2-005

Project History: $14,000 APPROVED FOR ROW IN FY 2014

Total Project Cost Information:

Preliminary Engineering:	$96,000
Right Of Way:	$164,000
Construction:	$1,704,500
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,964,500**

Cost of Approved Phases: **$1,704,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,363,600	$340,900	$0	$1,704,500
Funding by Share:	$0	$0	$1,363,600	$340,900	$0	**$1,704,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	E,R	DENTON	DENTON	**$140,520**

LIMITS FROM: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS
LIMITS TO:
TIP DESCRIPTION: NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11614.5
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-009
NOX (LBS/DAY): 1.49 VOC (LBS/DAY): 1.61

Project History:

Total Project Cost Information:

Preliminary Engineering:	$64,520
Right Of Way:	$76,000
Construction:	$330,600
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$471,120**

Cost of Approved Phases: **$140,520**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$112,416	$0	$0	$28,104	$0	$140,520
Funding by Share:	$112,416	$0	$0	$28,104	$0	**$140,520**

DALLAS	DENTON	0918-46-273	CS	C	DENTON	DENTON	**$1,458,279**

LIMITS FROM: EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST)
LIMITS TO: AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)
TIP DESCRIPTION: BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11938
FUNDING CATEGORY: 9TE
MTP REFERENCE: BP2-010, BP2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$109,371
Right Of Way:	$0
Construction:	$1,458,279
Construction Engineering:	$109,371
Contingencies:	$0
Indirects:	$7,043
Bond Financing:	$0
Total Project Cost:	**$1,684,064**

Cost of Approved Phases: **$1,458,279**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9TE:	$1,254,120	$0	$0	$313,530	$0	$1,567,650
Funding by Share:	$1,254,120	$0	$0	$313,530	$0	**$1,567,650**

DALLAS	ROCKWALL	0918-47-081	CS	C	RICHARDSON	RICHARDSON	**$875,000**

LIMITS FROM: CENTRAL TRAIL RESTLAND
LIMITS TO: FROM BUCKINGHAM RD TO RESTLAND BLVD
TIP DESCRIPTION: HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETERY
REMARKS: PLANNING CSJ 0918-47-912; RTR 161-DA1

REV DATE: 07/2014
MPO PROJECT ID: 83220
FUNDING CATEGORY: 3RTR 161
MTP REFERENCE: BP2-012, BP-016

Project History:

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$0
Construction:	$875,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,125,000**

Cost of Approved Phases: **$875,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 161:	$0	$0	$700,000	$175,000	$0	$875,000
Funding by Share:	$0	$0	$700,000	$175,000	$0	**$875,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	C	GRAND PRAIRIE	TXDOT-DALLAS	**$6,361,770**

LIMITS FROM: NW 7TH
LIMITS TO: BELT LINE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20227
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-28.50.1, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$919,290
Right Of Way:	$2,647,600
Construction:	$6,361,770
Construction Engineering:	$405,848
Contingencies:	$103,533
Indirects:	$491,988
Bond Financing:	$0
Total Project Cost:	**$10,930,029**

Cost of Approved Phases: **$6,361,770**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$5,089,416	$1,272,354	$0	$0	$0	$6,361,770
Funding by Share:	$5,089,416	$1,272,354	$0	$0	$0	**$6,361,770**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	R	ROCKWALL	ROCKWALL CO	**$1,329,909**

LIMITS FROM: SH 205
LIMITS TO: FM 549
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 2998
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-612.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$928,091
Right Of Way:	$1,329,909
Construction:	$19,616,245
Construction Engineering:	$852,329
Contingencies:	$1,231,142
Indirects:	$926,197
Bond Financing:	$0
Total Project Cost:	**$24,883,913**

Cost of Approved Phases: **$1,329,909**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,063,927	$265,982	$0	$0	$0	$1,329,909
Funding by Share:	$1,063,927	$265,982	$0	$0	$0	**$1,329,909**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-032	FM 1378	E	ALLEN	COLLIN CO	**$319,202**

LIMITS FROM: ROCKRIDGE ROAD
LIMITS TO: STACY ROAD
TIP DESCRIPTION: RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY
REMARKS: PLANNING CSJ 1392-01-900; RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20081
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-237.07

Project History:

Total Project Cost Information:

Preliminary Engineering:	$319,202
Right Of Way:	$224,973
Construction:	$6,423,164
Construction Engineering:	$328,888
Contingencies:	$427,555
Indirects:	$321,653
Bond Financing:	$0
Total Project Cost:	**$8,045,435**

Cost of Approved Phases: **$319,202**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$255,362	$63,840	$0	$319,202
Funding by Share:	$0	$0	$255,362	$63,840	$0	**$319,202**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-037	FM 720	C	OAK POINT	TXDOT-DALLAS	**$14,784,095**

LIMITS FROM: SOUTH OF MARTOP STREET
LIMITS TO: US 380
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED
REMARKS: RTR 121-DE1; RTR FUNDS REQUIRE LOCAL MATCH IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

REV DATE: 07/2014
MPO PROJECT ID: 20178.2
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-36

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$9,500,000
Construction:	$14,784,095
Construction Engineering:	$1,052,684
Contingencies:	$422,347
Indirects:	$1,025,093
Bond Financing:	$0
Total Project Cost:	**$27,284,219**

Cost of Approved Phases: **$14,784,095**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$11,827,276	$2,956,819	$0	$14,784,095
Funding by Share:	$0	$0	$11,827,276	$2,956,819	$0	**$14,784,095**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-126	IH 635	C	MESQUITE	TXDOT-DALLAS	**$2,369,159**

LIMITS FROM: SOUTH OF GROSS RD
LIMITS TO: US 80
TIP DESCRIPTION: CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE
REMARKS: LETS WITH 0095-02-102

REV DATE: 07/2014
MPO PROJECT ID: 53053
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-131.20.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,130,088
Right Of Way:	$3,600,753
Construction:	$2,369,159
Construction Engineering:	$213,527
Contingencies:	$277,585
Indirects:	$208,829
Bond Financing:	$0
Total Project Cost:	**$7,799,941**

Cost of Approved Phases: **$2,369,159**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,895,327	$473,832	$0	$0	$0	$2,369,159
Funding by Share:	$1,895,327	$473,832	$0	$0	$0	**$2,369,159**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	TXDOT-DALLAS	**$20,000,000**

LIMITS FROM: CARRIER PARKWAY
LIMITS TO: FM 1382 (BELT LINE ROAD)
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS
REMARKS: RTR 121-DA2

REV DATE: 07/2014
MPO PROJECT ID: 20212
FUNDING CATEGORY: 2M,3RTR 121
MTP REFERENCE: FT1-30.80.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$1,500,000
Construction:	$20,000,000
Construction Engineering:	$2,361,689
Contingencies:	$4,723,377
Indirects:	$2,566,368
Bond Financing:	$0
Total Project Cost:	**$33,651,434**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$15,200,000	$3,800,000	$0	$0	$0	$19,000,000
3RTR 121:	$0	$0	$1,000,000	$0	$0	$1,000,000
Funding by Share:	$15,200,000	$3,800,000	$1,000,000	$0	$0	**$20,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	E,R	DUNCANVILLE	TXDOT-DALLAS	**$1,721,253**

LIMITS FROM: NORTH MAIN STREET
LIMITS TO: CAMP WISDOM ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11265
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-30.80.5, TSM2-001

Project History: $5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM, IT WAS NEVER RECEIVED

Total Project Cost Information:

Preliminary Engineering:	$160,659
Right Of Way:	$1,560,594
Construction:	$3,278,747
Construction Engineering:	$163,937
Contingencies:	$213,119
Indirects:	$160,331
Bond Financing:	$0
Total Project Cost:	**$5,537,387**

Cost of Approved Phases: **$1,721,253**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,377,002	$344,251	$0	$0	$0	$1,721,253
Funding by Share:	$1,377,002	$344,251	$0	$0	$0	**$1,721,253**

DALLAS	COLLIN	2679-02-008	FM 2514	C,E,R	PARKER	TXDOT-DALLAS	**$24,935,857**

LIMITS FROM: FM 2551
LIMITS TO: WEST OF FM 1378
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY
REMARKS: LOCAL CONTRIBUTION BY COLLIN COUNTY; RTR MATCH BY TXDOT AND LOCAL FUNDS; RTR 121-CC1 & RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20083
FUNDING CATEGORY: 3RTR 121,3LC,SBPE,S102
MTP REFERENCE: NRSA1-DAL-72

Project History:

Total Project Cost Information:

Preliminary Engineering:	$950,000
Right Of Way:	$7,500,000
Construction:	$16,485,857
Construction Engineering:	$726,079
Contingencies:	$291,310
Indirects:	$707,049
Bond Financing:	$0
Total Project Cost:	**$26,660,295**

Cost of Approved Phases: **$24,935,857**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$13,938,686	$2,547,171	$0	$16,485,857
3LC:	$0	$0	$0	$0	$250,000	$250,000
SBPE:	$0	$700,000	$0	$0	$0	$700,000
S102:	$6,000,000	$750,000	$0	$750,000	$0	$7,500,000
Funding by Share:	$6,000,000	$1,450,000	$13,938,686	$3,297,171	$250,000	**$24,935,857**

FY 2016 Total YOE Cost of Approved Phases:	**$263,932,932**
FY 2016 Total Authorized Funding by Share:	**$264,042,303**
FY 2016 Total Authorized Funding by Category:	**$264,042,303**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-003	VA	C	DALLAS	NCTCOG	**$1,000,000**

LIMITS FROM: SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE
LIMITS TO:
TIP DESCRIPTION: SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE
REMARKS: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH, BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11978
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7
MTP REFERENCE: BP2-017

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
OTHER - Cat 3 - TDC (MPO):	$0	$0	$200,000	$0	$0	$200,000
7:	$1,000,000	$0	$0	$0	$0	$1,000,000
Funding by Share:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

DALLAS	DALLAS	0000-18-005	VA	C	OTHER	NCTCOG	**$2,000,000**

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES
LIMITS TO:
TIP DESCRIPTION: VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)
REMARKS: 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH BUT NOT SUMMED IN TOTAL

REV DATE: 07/2014
MPO PROJECT ID: 11979.2
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5
MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004
NOX (LBS/DAY): 21.5 VOC (LBS/DAY): TBD

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
OTHER - Cat 3 - TDC (MPO):	$0	$0	$400,000	$0	$0	$400,000
5:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	$0	$0	$0	$0	**$2,000,000**

DALLAS	DALLAS	0000-18-017	CS	C	ADDISON	ADDISON	**$1,100,000**

LIMITS FROM: KELLER SPRINGS RD AT ADDISON RD
LIMITS TO:
TIP DESCRIPTION: WIDEN INTERSECTION APPROACHES
REMARKS: LOCAL CONTRIBUTION PAID BY ADDISON

REV DATE: 07/2014
MPO PROJECT ID: 82048
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM 2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,100,000**

Cost of Approved Phases: **$1,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$1,100,000	$1,100,000
Funding by Share:	$0	$0	$0	$0	$1,100,000	**$1,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-026	CS	C	MESQUITE	MESQUITE	**$10,500,000**

LIMITS FROM: ON LAWSON RD FROM MILAM RD
LIMITS TO: CLAY-MATHIS RD
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES
REMARKS: LOCAL CONTRIBUTION PAID BY MESQUITE

REV DATE: 07/2014
MPO PROJECT ID: 83052
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-166

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$10,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,500,000**

Cost of Approved Phases: **$10,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$10,500,000	$10,500,000
Funding by Share:	$0	$0	$0	$0	$10,500,000	**$10,500,000**

DALLAS	DALLAS	0000-18-034	CS	C,E,R	RICHARDSON	RICHARDSON	**$256,200**

LIMITS FROM: CAMPBELL RD AT JUPITER RD
LIMITS TO:
TIP DESCRIPTION: ADD RIGHT TURN LANE
REMARKS: LOCAL CONTRIBUTION PAID BY MESQUITE

REV DATE: 07/2014
MPO PROJECT ID: 83148
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$21,000
Right Of Way:	$25,200
Construction:	$210,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$256,200**

Cost of Approved Phases: **$256,200**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$256,200	$256,200
Funding by Share:	$0	$0	$0	$0	$256,200	**$256,200**

DALLAS	DALLAS	0000-18-036	PGBT	C	VARIOUS	NTTA	**$78,300,000**

LIMITS FROM: SH 78
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN ROADWAY FROM 6 TO 8 LANES
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2014
MPO PROJECT ID: 83197
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-120.10.1, FT1-120.15.1, FT1-120.20.1, FT1-121.10.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$78,300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$78,300,000**

Cost of Approved Phases: **$78,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$78,300,000	$78,300,000
Funding by Share:	$0	$0	$0	$0	$78,300,000	**$78,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-037	DNT	C	VARIOUS	NTTA	**$433,872,212**

LIMITS FROM: US 380
LIMITS TO: FM 428
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE TOLLWAY
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2014
MPO PROJECT ID: 83212
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-21.10.1, FT1-21.10.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$433,872,212
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$433,872,212**

Cost of Approved Phases: **$433,872,212**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$433,872,212	$433,872,212
Funding by Share:	$0	$0	$0	$0	$433,872,212	**$433,872,212**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	C	GARLAND	TXDOT-DALLAS	**$2,205,000**

LIMITS FROM: IH 635
LIMITS TO: FOREST LANE
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT
REMARKS: MO 102775

REV DATE: 07/2014
MPO PROJECT ID: 2810
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001, TSM2-002
NOX (LBS/DAY): 7.27 VOC (LBS/DAY): 4.15

Project History:

Total Project Cost Information:

Preliminary Engineering:	$555,000
Right Of Way:	$0
Construction:	$2,205,000
Construction Engineering:	$258,003
Contingencies:	$335,404
Indirects:	$252,327
Bond Financing:	$0
Total Project Cost:	**$3,605,734**

Cost of Approved Phases: **$2,205,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,764,000	$441,000	$0	$0	$0	$2,205,000
Funding by Share:	$1,764,000	$441,000	$0	$0	$0	**$2,205,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	C	DENTON	TXDOT-DALLAS	**$13,475,940**

LIMITS FROM: IH 35E
LIMITS TO: SOUTH OF FM 1830
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN SECTION
REMARKS: LETS WITH CSJ 0081-04-035; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20118
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-368.3

Project History: $1M OF 3LC APPROVED FOR ENGINEERING IN FY 2013 AS WELL

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$5,125,000
Construction:	$13,475,940
Construction Engineering:	$605,651
Contingencies:	$874,829
Indirects:	$658,140
Bond Financing:	$0
Total Project Cost:	**$22,739,560**

Cost of Approved Phases: **$13,475,940**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$10,780,752	$2,695,188	$0	$13,475,940
Funding by Share:	$0	$0	$10,780,752	$2,695,188	$0	**$13,475,940**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	C	DENTON	TXDOT-DALLAS	**$6,960,154**

LIMITS FROM: AT UNION PACIFIC RAILROAD OVERPASS
LIMITS TO: 0.4 MILES SOUTH OF IH 35E
TIP DESCRIPTION: REPLACE WITH 6 LANE OVERPASS
REMARKS: RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20215
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-368.3, MO3-002, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$6,960,154
Construction Engineering:	$358,577
Contingencies:	$517,945
Indirects:	$386,467
Bond Financing:	$0
Total Project Cost:	**$8,723,143**

Cost of Approved Phases: **$6,960,154**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$6,960,154	$0	$0	$6,960,154
Funding by Share:	$0	$0	$6,960,154	$0	$0	**$6,960,154**

DALLAS	DENTON	0081-11-012	FM 426	C	DENTON	TXDOT-DALLAS	**$17,267,303**

LIMITS FROM: 1.4 MILES WEST OF SL 288
LIMITS TO: 1.1 MILES EAST OF SL 288
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANES DIVIDED URBAN
REMARKS: RTR 121-DE1; MOVED TO UTILITIES TO FY 2016 AND CONSTRUCTION TO FY 2017 FOR FINANCIAL CONSTRAINT

REV DATE: 07/2014
MPO PROJECT ID: 11217
FUNDING CATEGORY: 3RTR 121,7
MTP REFERENCE: NRSA1-DAL-16

Project History:

Total Project Cost Information:

Preliminary Engineering:	$682,697
Right Of Way:	$1,000,000
Construction:	$17,267,303
Construction Engineering:	$709,167
Contingencies:	$0
Indirects:	$558,824
Bond Financing:	$0
Total Project Cost:	**$20,217,991**

Cost of Approved Phases: **$17,267,303**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$1,544,423	$0	$0	$1,544,423
7:	$12,578,304	$3,144,576	$0	$0	$0	$15,722,880
Funding by Share:	$12,578,304	$3,144,576	$1,544,423	$0	$0	**$17,267,303**

DALLAS	DENTON	0081-13-041	IH 35W	E	HASLET	DENTON CO	**$1,200,000**

LIMITS FROM: EAGLE PARKWAY
LIMITS TO: SH 114
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY
REMARKS: DENTON CO PAYING LOCAL CONTRIBUTION

REV DATE: 07/2014
MPO PROJECT ID: 55036
FUNDING CATEGORY: 3LC,SBPE
MTP REFERENCE: FT1-5.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$10,000,000
Construction:	$24,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$35,300,000**

Cost of Approved Phases: **$1,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$600,000	$600,000
SBPE:	$0	$600,000	$0	$0	$0	$600,000
Funding by Share:	$0	$600,000	$0	$0	$600,000	**$1,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	C	DALLAS	TXDOT-DALLAS	**$38,600,000**

LIMITS FROM: ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/SH 310
LIMITS TO: IH 45
TIP DESCRIPTION: RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20062
FUNDING CATEGORY: 2M
MTP REFERENCE: FT1-29.10.1, RSA1-84.3, RSA1-84.4

Project History: $750,000 OF SBPE IN FY 2009 AS WELL

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$5,900,000
Construction:	$38,600,000
Construction Engineering:	$3,088,000
Contingencies:	$18,679
Indirects:	$1,804,411
Bond Financing:	$0
Total Project Cost:	**$51,411,090**

Cost of Approved Phases: **$38,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$33,350,400	$8,337,600	$0	$0	$0	$41,688,000
Funding by Share:	$33,350,400	$8,337,600	$0	$0	$0	**$41,688,000**

DALLAS	ELLIS	0172-08-053	US 287	C	VARIOUS	TXDOT-DALLAS	**$70,460,000**

LIMITS FROM: SH 34
LIMITS TO: IH 45
TIP DESCRIPTION: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)
REMARKS: MOVED CONSTRUCTION TO FY 2017 FOR FINANCIAL CONSTRAINT

REV DATE: 07/2014
MPO PROJECT ID: 53082
FUNDING CATEGORY: 7,12
MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,869,953
Right Of Way:	$5,000,000
Construction:	$70,460,000
Construction Engineering:	$3,831,724
Contingencies:	$5,960,460
Indirects:	$4,163,807
Bond Financing:	$0
Total Project Cost:	**$93,285,944**

Cost of Approved Phases: **$70,460,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$11,568,000	$2,892,000	$0	$0	$0	$14,460,000
12:	$44,800,000	$11,200,000	$0	$0	$0	$56,000,000
Funding by Share:	$56,368,000	$14,092,000	$0	$0	$0	**$70,460,000**

DALLAS	DALLAS	0353-05-090	SP 244	C	DALLAS	TXDOT-DALLAS	**$317,500**

LIMITS FROM: ON NORTHWEST HIGHWAY (SPUR 244)
LIMITS TO: AT JUPITER
TIP DESCRIPTION: DUAL LEFT TURN LANES ON ALL APPROACHES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 535
FUNDING CATEGORY: 5
MTP REFERENCE: TSM2-001
NOX (LBS/DAY): 1.14 VOC (LBS/DAY): 0.65

Project History:

Total Project Cost Information:

Preliminary Engineering:	$82,151
Right Of Way:	$122,849
Construction:	$317,500
Construction Engineering:	$100,593
Contingencies:	$117,358
Indirects:	$66,056
Bond Financing:	$0
Total Project Cost:	**$806,507**

Cost of Approved Phases: **$317,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$254,000	$63,500	$0	$0	$0	$317,500
Funding by Share:	$254,000	$63,500	$0	$0	$0	**$317,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	**$105,000**

LIMITS FROM: AT LAS LOMAS PARKWAY (CR 305)
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

REV DATE: 07/2014
MPO PROJECT ID: 83262
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-104

Project History:

Total Project Cost Information:

Preliminary Engineering:	$105,000
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,605,000**

Cost of Approved Phases: **$105,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$105,000	$105,000
Funding by Share:	$0	$0	$0	$0	$105,000	**$105,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-182	VA	E	FRISCO	FRISCO	**$19,441**

LIMITS FROM: FRISCO/NTTA FIBER OPTIC CONNECTION
LIMITS TO: FRISCO TMC TO NTTA - DNT
TIP DESCRIPTION: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT
REMARKS: NO COST OVERRUNS ALLOWED; LOCAL LET

REV DATE: 07/2014
MPO PROJECT ID: 11775
FUNDING CATEGORY: 5
MTP REFERENCE: ITS2-001
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$19,441
Right Of Way:	$0
Construction:	$306,657
Construction Engineering:	$29,756
Contingencies:	$27,772
Indirects:	$19,401
Bond Financing:	$0
Total Project Cost:	**$403,027**

Cost of Approved Phases: **$19,441**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$15,553	$0	$0	$3,888	$0	$19,441
Funding by Share:	$15,553	$0	$0	$3,888	$0	**$19,441**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-374	MH	C	DALLAS	TXDOT-DALLAS	**$3,052,250**

LIMITS FROM: ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE
LIMITS TO: FOREST RIDGE DR
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 684
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-19, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,041,250
Right Of Way:	$300,000
Construction:	$3,052,250
Construction Engineering:	$174,645
Contingencies:	$70,069
Indirects:	$170,068
Bond Financing:	$0
Total Project Cost:	**$4,808,282**

Cost of Approved Phases: **$3,052,250**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,441,800	$0	$0	$610,450	$0	$3,052,250
Funding by Share:	$2,441,800	$0	$0	$610,450	$0	**$3,052,250**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-381	CS	C,R	DALLAS	TXDOT-DALLAS	**$6,039,000**

LIMITS FROM: ON PARK LANE FROM US 75
LIMITS TO: GREENVILLE AVE
TIP DESCRIPTION: WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 665.2
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-95.0

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,036,000
Right Of Way:	$3,200,000
Construction:	$2,839,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,075,000**

Cost of Approved Phases: **$6,039,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$4,831,200	$0	$0	$1,207,800	$0	$6,039,000
Funding by Share:	$4,831,200	$0	$0	$1,207,800	$0	**$6,039,000**

DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	**$330,600**

LIMITS FROM: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS
LIMITS TO:
TIP DESCRIPTION: NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11614.5
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-009
NOX (LBS/DAY): 1.49 VOC (LBS/DAY): 1.61

Project History:

Total Project Cost Information:

Preliminary Engineering:	$64,520
Right Of Way:	$76,000
Construction:	$330,600
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$471,120**

Cost of Approved Phases: **$330,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$264,480	$0	$0	$66,120	$0	$330,600
Funding by Share:	$264,480	$0	$0	$66,120	$0	**$330,600**

DALLAS	DALLAS	0918-47-072	CS	E	DALLAS	DALLAS	**$124,567**

LIMITS FROM: 8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,
LIMITS TO: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR
TIP DESCRIPTION: UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11258.9
FUNDING CATEGORY: 7
MTP REFERENCE: FP2-350, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$124,567
Right Of Way:	$0
Construction:	$2,135,433
Construction Engineering:	$127,110
Contingencies:	$165,243
Indirects:	$124,313
Bond Financing:	$0
Total Project Cost:	**$2,676,665**

Cost of Approved Phases: **$124,567**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$99,654	$0	$0	$24,913	$0	$124,567
Funding by Share:	$99,654	$0	$0	$24,913	$0	**$124,567**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-074	CS	C	RICHARDSON	RICHARDSON	**$950,000**

LIMITS FROM: ON CAMPBELL RD FROM COLLINS
LIMITS TO: US 75
TIP DESCRIPTION: EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS
REMARKS: PLANNING CSJ 0047-07-935

REV DATE: 07/2014
MPO PROJECT ID: 11794.2
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$150,000
Right Of Way:	$150,000
Construction:	$950,000
Construction Engineering:	$66,202
Contingencies:	$13,386
Indirects:	$50,118
Bond Financing:	$0
Total Project Cost:	**$1,379,706**

Cost of Approved Phases: **$950,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$760,000	$0	$0	$190,000	$0	$950,000
Funding by Share:	$760,000	$0	$0	$190,000	$0	**$950,000**

DALLAS	DALLAS	0918-47-077	VA	C	RICHARDSON	RICHARDSON	**$2,477,171**

LIMITS FROM: ON DUCK CREEK TRAIL, FROM PLANO RD
LIMITS TO: CAMPBELL/US 75 IN RICHARDSON
TIP DESCRIPTION: BIKE AND PEDESTRIAN TRAIL
REMARKS: PLANNING CSJ 0918-48-930

REV DATE: 07/2014
MPO PROJECT ID: 11116
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-012
NOX (LBS/DAY): 2.45 VOC (LBS/DAY): 5.85

Project History:

Total Project Cost Information:

Preliminary Engineering:	$138,633
Right Of Way:	$0
Construction:	$2,477,171
Construction Engineering:	$141,463
Contingencies:	$183,901
Indirects:	$138,351
Bond Financing:	$0
Total Project Cost:	**$3,079,519**

Cost of Approved Phases: **$2,477,171**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,981,737	$0	$0	$495,434	$0	$2,477,171
Funding by Share:	$1,981,737	$0	$0	$495,434	$0	**$2,477,171**

DALLAS	COLLIN	1013-01-026	FM 546	C	MCKINNEY	TXDOT-DALLAS	**$6,130,000**

LIMITS FROM: SH 5
LIMITS TO: EAST OF COUNTRY LANE/AIRPORT ROAD
TIP DESCRIPTION: NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR
REMARKS: RTR 121 - CC1

REV DATE: 07/2014
MPO PROJECT ID: 20275
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: NRSA1-DAL-142

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,770,000
Right Of Way:	$0
Construction:	$6,130,000
Construction Engineering:	$1,212,678
Contingencies:	$309,357
Indirects:	$1,195,354
Bond Financing:	$0
Total Project Cost:	**$10,617,389**

Cost of Approved Phases: **$6,130,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,280,000	$850,000	$0	$6,130,000
Funding by Share:	$0	$0	$5,280,000	$850,000	$0	**$6,130,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	E	ROCKWALL	ROCKWALL CO	**$1,800,000**

LIMITS FROM: IH 30
LIMITS TO: NORTH OF SH 66
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION
REMARKS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 83222
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-129

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,800,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,800,000**

Cost of Approved Phases: **$1,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,800,000	$1,800,000
Funding by Share:	$0	$0	$0	$0	$1,800,000	**$1,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	C	RED OAK	TXDOT-DALLAS	**$17,033,331**

LIMITS FROM: OVILLA RD/FM 664 FROM WESTMORELAND RD
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664
REMARKS: STP-MM FUNDS FOR CONSTRUCTION PHASE MOVED TO FY 2017 FOR FINANCIAL CONSTRAINT

REV DATE: 07/2014
MPO PROJECT ID: 11751
FUNDING CATEGORY: 1,7
MTP REFERENCE: TSM2-001, RSA1-523.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,550,884
Right Of Way:	$5,000,000
Construction:	$17,033,331
Construction Engineering:	$1,441,995
Contingencies:	$578,543
Indirects:	$1,404,201
Bond Financing:	$0
Total Project Cost:	**$27,008,954**

Cost of Approved Phases: **$17,033,331**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1:	$1,488,000	$372,000	$0	$0	$0	$1,860,000
7:	$12,138,665	$3,034,666	$0	$0	$0	$15,173,331
Funding by Share:	$13,626,665	$3,406,666	$0	$0	$0	**$17,033,331**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-032	FM 1378	R	ALLEN	COLLIN CO	**$224,973**

LIMITS FROM: ROCKRIDGE ROAD
LIMITS TO: STACY ROAD
TIP DESCRIPTION: RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY
REMARKS: PLANNING CSJ 1392-01-900; RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20081
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-237.07

Project History:

Total Project Cost Information:

Preliminary Engineering:	$319,202
Right Of Way:	$224,973
Construction:	$6,423,164
Construction Engineering:	$328,888
Contingencies:	$427,555
Indirects:	$321,653
Bond Financing:	$0
Total Project Cost:	**$8,045,435**

Cost of Approved Phases: **$224,973**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$179,978	$44,995	$0	$224,973
Funding by Share:	$0	$0	$179,978	$44,995	$0	**$224,973**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-015	FM 2181	C	DENTON	TXDOT-DALLAS	**$12,598,750**

LIMITS FROM: LILLIAN MILLER IN DENTON
LIMITS TO: WEST OF FM 2499 (BARREL STRAP RD)
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN
REMARKS: RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20216
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-366.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,220,000
Right Of Way:	$7,700,000
Construction:	$12,598,750
Construction Engineering:	$599,548
Contingencies:	$866,014
Indirects:	$651,509
Bond Financing:	$0
Total Project Cost:	**$23,635,821**

Cost of Approved Phases: **$12,598,750**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$12,598,750	$0	$0	$12,598,750
Funding by Share:	$0	$0	$12,598,750	$0	$0	**$12,598,750**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	R	DALLAS	TXDOT-DALLAS	**$224,973**

LIMITS FROM: AT BONNIE VIEW RD
LIMITS TO:
TIP DESCRIPTION: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM
REMARKS: PLANNING CSJ 2374-04-925

REV DATE: 07/2014
MPO PROJECT ID: 20066
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001, TSM2-002, NRSA1-DAL-95

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$224,973
Construction:	$2,493,672
Construction Engineering:	$189,000
Contingencies:	$38,215
Indirects:	$143,083
Bond Financing:	$0
Total Project Cost:	**$4,088,943**

Cost of Approved Phases: **$224,973**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$179,978	$44,995	$0	$0	$0	$224,973
Funding by Share:	$179,978	$44,995	$0	$0	$0	**$224,973**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	C	DUNCANVILLE	TXDOT-DALLAS	**$3,278,747**

LIMITS FROM: NORTH MAIN STREET
LIMITS TO: CAMP WISDOM ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11265
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-30.80.5, TSM2-001

Project History: $5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM, IT WAS NEVER RECEIVED

Total Project Cost Information:

Preliminary Engineering:	$160,659
Right Of Way:	$1,560,594
Construction:	$3,278,747
Construction Engineering:	$163,937
Contingencies:	$213,119
Indirects:	$160,331
Bond Financing:	$0
Total Project Cost:	**$5,537,387**

Cost of Approved Phases: **$3,278,747**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,622,998	$655,749	$0	$0	$0	$3,278,747
Funding by Share:	$2,622,998	$655,749	$0	$0	$0	**$3,278,747**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-063	IH 635	E,R	COPPELL	TXDOT-DALLAS	**$11,022,000**

LIMITS FROM: ROYAL LANE
LIMITS TO: WEST OF BELT LINE RD
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; SCHEMATIC BY TXDOT

REV DATE: 07/2014
MPO PROJECT ID: 54047
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-130.10.2, TSM2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$683,370
Right Of Way:	$10,338,630
Construction:	$0
Construction Engineering:	$627,585
Contingencies:	$906,512
Indirects:	$681,976
Bond Financing:	$0
Total Project Cost:	**$13,238,073**

Cost of Approved Phases: **$11,022,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$11,022,000	$11,022,000
Funding by Share:	$0	$0	$0	$0	$11,022,000	**$11,022,000**

DALLAS	COLLIN	2679-03-015	FM 2514	E	WYLIE	TXDOT-DALLAS	**$200,000**

LIMITS FROM: EAST OF LAVON PARKWAY
LIMITS TO: NORTH OF DRAIN DRIVE
TIP DESCRIPTION: WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55038
FUNDING CATEGORY: SBPE
MTP REFERENCE: NRSA1-DAL-155

Project History:

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$4,684,751
Construction Engineering:	$232,364
Contingencies:	$93,227
Indirects:	$226,273
Bond Financing:	$0
Total Project Cost:	**$5,436,615**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$200,000	$0	$0	$0	$200,000
Funding by Share:	$0	$200,000	$0	$0	$0	**$200,000**

DALLAS	COLLIN	2679-03-016	FM 2514	E	WYLIE	TXDOT-DALLAS	**$600,000**

LIMITS FROM: NORTH OF DRAIN DRIVE
LIMITS TO: BROWN STREET
TIP DESCRIPTION: WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55037
FUNDING CATEGORY: SBPE
MTP REFERENCE: NRSA1-DAL-154

Project History:

Total Project Cost Information:

Preliminary Engineering:	$600,000
Right Of Way:	$0
Construction:	$12,420,000
Construction Engineering:	$247,160
Contingencies:	$599,891
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$13,867,051**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$600,000	$0	$0	$0	$600,000
Funding by Share:	$0	$600,000	$0	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2845-01-015	FM 455	E,R	ANNA	COLLIN CO	**$3,202,781**

LIMITS FROM: WEST OF WILD ROSE LANE
LIMITS TO: SH 121
TIP DESCRIPTION: CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT
REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN CO

REV DATE: 07/2014
MPO PROJECT ID: 54063
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-52

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,902,781
Right Of Way:	$300,000
Construction:	$3,567,541
Construction Engineering:	$218,024
Contingencies:	$283,431
Indirects:	$213,228
Bond Financing:	$0
Total Project Cost:	**$7,485,005**

Cost of Approved Phases: **$3,202,781**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$3,202,781	$3,202,781
Funding by Share:	$0	$0	$0	$0	$3,202,781	**$3,202,781**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	3559-01-004	SH 170	E	VARIOUS	NTTA	**$5,946,995**

LIMITS FROM: TARRANT COUNTY LINE
LIMITS TO: SH 114 INTERCHANGE
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS
REMARKS: LOCAL CONTRIBUTION PAID FOR BY NTTA

REV DATE: 07/2014
MPO PROJECT ID: 54068
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-10.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,946,995
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$2,846,966
Contingencies:	$4,428,613
Indirects:	$3,093,703
Bond Financing:	$0
Total Project Cost:	**$16,316,276**

Cost of Approved Phases: **$5,946,995**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3LC:	$0	$0	$0	$0	$5,946,995	$5,946,995
Funding by Share:	$0	$0	$0	$0	$5,946,995	**$5,946,995**

FY 2017 Total YOE Cost of Approved Phases:	**$752,874,888**
FY 2017 Total Authorized Funding by Share:	**$755,962,888**
FY 2017 Total Authorized Funding by Category:	**$755,962,888**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-020	CS	C	FLOWER MOUND	FLOWER MOUND	**$4,300,000**

LIMITS FROM: ON WAKETON RD FROM FM 2499
LIMITS TO: CHINN CHAPEL RD
TIP DESCRIPTION: REALIGNMENT OF ROADWAY (2 TO 2 LANES)
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 82386
FUNDING CATEGORY: 3LC
MTP REFERENCE: MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,300,000**

Cost of Approved Phases: **$4,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$4,300,000	$4,300,000
Funding by Share:	$0	$0	$0	$0	$4,300,000	**$4,300,000**

DALLAS	DENTON	0000-18-022	CS	C	FLOWER MOUND	FLOWER MOUND	**$170,000**

LIMITS FROM: ON COLLEGE PKWY AT TIMBER CREEK
LIMITS TO:
TIP DESCRIPTION: SIGNAL INSTALLATION
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND

REV DATE: 07/2014
MPO PROJECT ID: 82399
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSM2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$170,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$170,000**

Cost of Approved Phases: **$170,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$170,000	$170,000
Funding by Share:	$0	$0	$0	$0	$170,000	**$170,000**

DALLAS	COLLIN	0000-18-027	CS	C	FRISCO	FRISCO	**$4,300,000**

LIMITS FROM: ON LEBANON RD FROM COIT RD
LIMITS TO: INDEPENDENCE PKWY
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)
REMARKS: LOCAL CONTRIBUTION PAID BY FRISCO

REV DATE: 07/2014
MPO PROJECT ID: 83112
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-167

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,300,000**

Cost of Approved Phases: **$4,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$4,300,000	$4,300,000
Funding by Share:	$0	$0	$0	$0	$4,300,000	**$4,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-033	CS	C	ROWLETT	ROWLETT	**$3,782,000**

LIMITS FROM: ON CHAHA RD FROM ROWLETT RD
LIMITS TO: KIRBY RD
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 3 LANES
REMARKS: LOCAL CONTRIBUTION PAID BY ROWLETT

REV DATE: 07/2014
MPO PROJECT ID: 83144
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-171

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,782,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,782,000**

Cost of Approved Phases: **$3,782,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,782,000	$3,782,000
Funding by Share:	$0	$0	$0	$0	$3,782,000	**$3,782,000**

DALLAS	COLLIN	0047-14-053	US 75	E	VARIOUS	TXDOT-DALLAS	**$6,250,000**

LIMITS FROM: NORTH OF FM 455 INTERCHANGE
LIMITS TO: CR 375 (GRAYSON COUNTY LINE)
TIP DESCRIPTION: ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS
REMARKS: RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20084
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: FT1-23.10.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,250,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,250,000**

Cost of Approved Phases: **$6,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
Funding by Share:	$0	$0	$5,000,000	$1,250,000	$0	**$6,250,000**

DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	**$5,545,000**

LIMITS FROM: SH 114
LIMITS TO: SOUTH OF FM 1171
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN
REMARKS: PLANNING CSJ 0081-03-932; COUNTY DONATING PE; RTR 121-DE2; LOCAL CONTRIBUTION BY DENTON COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 20123
FUNDING CATEGORY: 3RTR 121,3LC,SBPE
MTP REFERENCE: RSA1-368.03, RSA1-368.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,645,000
Right Of Way:	$900,000
Construction:	$1,625,000
Construction Engineering:	$1,860,914
Contingencies:	$3,721,827
Indirects:	$2,022,193
Bond Financing:	$0
Total Project Cost:	**$14,774,934**

Cost of Approved Phases: **$5,545,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$900,000	$0	$0	$900,000
3LC:	$0	$0	$0	$0	$2,645,000	$2,645,000
SBPE:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$2,000,000	$900,000	$0	$2,645,000	**$5,545,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	C	VARIOUS	TXDOT-DALLAS	**$13,957,120**

LIMITS FROM: FM 423
LIMITS TO: DENTON/COLLIN COUNTY LINE
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20096
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-384.41, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$320,000
Construction:	$13,957,120
Construction Engineering:	$722,692
Contingencies:	$1,043,888
Indirects:	$785,325
Bond Financing:	$0
Total Project Cost:	**$17,329,025**

Cost of Approved Phases: **$13,957,120**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$11,165,696	$2,791,424	$0	$0	$0	$13,957,120
Funding by Share:	$11,165,696	$2,791,424	$0	$0	$0	**$13,957,120**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	C	TERRELL	TERRELL	**$1,635,000**

LIMITS FROM: AT LAS LOMAS PARKWAY (CR 305)
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916

REV DATE: 07/2014
MPO PROJECT ID: 53138.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-104

Project History:

Total Project Cost Information:

Preliminary Engineering:	$105,000
Right Of Way:	$0
Construction:	$1,635,000
Construction Engineering:	$158,311
Contingencies:	$147,757
Indirects:	$103,219
Bond Financing:	$0
Total Project Cost:	**$2,149,286**

Cost of Approved Phases: **$1,635,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,635,000	$1,635,000
Funding by Share:	$0	$0	$0	$0	$1,635,000	**$1,635,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-182	VA	C	FRISCO	FRISCO	**$306,657**

LIMITS FROM: FRISCO/NTTA FIBER OPTIC CONNECTION
LIMITS TO: FRISCO TMC TO NTTA - DNT
TIP DESCRIPTION: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT
REMARKS: NO COST OVERRUNS ALLOWED; LOCAL LET

REV DATE: 07/2014
MPO PROJECT ID: 11775
FUNDING CATEGORY: 5
MTP REFERENCE: ITS2-001
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.8

Project History:

Total Project Cost Information:

Preliminary Engineering:	$19,441
Right Of Way:	$0
Construction:	$306,657
Construction Engineering:	$29,756
Contingencies:	$27,772
Indirects:	$19,401
Bond Financing:	$0
Total Project Cost:	**$403,027**

Cost of Approved Phases: **$306,657**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$245,325	$0	$0	$61,332	$0	$306,657
Funding by Share:	$245,325	$0	$0	$61,332	$0	**$306,657**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-230	CS	C	FLOWER MOUND	FLOWER MOUND	**$4,639,328**

LIMITS FROM: ON GERAULT/MORRISS FROM FM 2499
LIMITS TO: FM 407
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL
REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; RTR 121-DE1

REV DATE: 07/2014
MPO PROJECT ID: 20141.1
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: NRSA1-DAL-86

Project History: ADDITIONAL CONSTRUCTION FUNDS IN FY 2010 AND FY 2011 IN PRIOR PHASES

Total Project Cost Information:

Preliminary Engineering:	$1,300,000
Right Of Way:	$1,468,780
Construction:	$4,639,328
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,408,108**

Cost of Approved Phases: **$4,639,328**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$511,462	$127,866	$0	$639,328
3LC:	$0	$0	$0	$0	$4,000,000	$4,000,000
Funding by Share:	$0	$0	$511,462	$127,866	$4,000,000	**$4,639,328**

DALLAS	DALLAS	0918-47-051	CS	C	GRAND PRAIRIE	DALLAS CO	**$20,500,000**

LIMITS FROM: ON WILDLIFE PARKWAY; SH 161
LIMITS TO: BELT LINE RD
TIP DESCRIPTION: CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER
REMARKS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1

REV DATE: 07/2014
MPO PROJECT ID: 20213
FUNDING CATEGORY: 3RTR 121,3LC
MTP REFERENCE: NRSA1-DAL-107

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$2,000,000
Construction:	$20,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$25,000,000**

Cost of Approved Phases: **$20,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$18,000,000	$0	$0	$18,000,000
3LC:	$0	$0	$0	$0	$2,500,000	$2,500,000
Funding by Share:	$0	$0	$18,000,000	$0	$2,500,000	**$20,500,000**

DALLAS	DALLAS	0918-47-072	CS	C	DALLAS	DALLAS	**$2,135,433**

LIMITS FROM: 8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,
LIMITS TO: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR
TIP DESCRIPTION: UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11258.9
FUNDING CATEGORY: 7
MTP REFERENCE: FP2-350, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$124,567
Right Of Way:	$0
Construction:	$2,135,433
Construction Engineering:	$127,110
Contingencies:	$165,243
Indirects:	$124,313
Bond Financing:	$0
Total Project Cost:	**$2,676,665**

Cost of Approved Phases: **$2,135,433**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,708,346	$0	$0	$427,087	$0	$2,135,433
Funding by Share:	$1,708,346	$0	$0	$427,087	$0	**$2,135,433**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-032	FM 1378	C	ALLEN	COLLIN CO	**$6,423,164**

LIMITS FROM: ROCKRIDGE ROAD
LIMITS TO: STACY ROAD
TIP DESCRIPTION: RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY
REMARKS: PLANNING CSJ 1392-01-900; RTR 121-CC2

REV DATE: 07/2014
MPO PROJECT ID: 20081
FUNDING CATEGORY: 3RTR 121
MTP REFERENCE: RSA1-237.07

Project History:

Total Project Cost Information:

Preliminary Engineering:	$319,202
Right Of Way:	$224,973
Construction:	$6,423,164
Construction Engineering:	$328,888
Contingencies:	$427,555
Indirects:	$321,653
Bond Financing:	$0
Total Project Cost:	**$8,045,435**

Cost of Approved Phases: **$6,423,164**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR 121:	$0	$0	$5,138,531	$1,284,633	$0	$6,423,164
Funding by Share:	$0	$0	$5,138,531	$1,284,633	$0	**$6,423,164**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	R	MURPHY	COLLIN CO	**$3,050,000**

LIMITS FROM: FM 2514
LIMITS TO: FM 2170 SOUTH
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 83209
FUNDING CATEGORY: S102
MTP REFERENCE: NRSA1-DAL-110

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$3,050,000
Construction:	$61,039,751
Construction Engineering:	$1,601,832
Contingencies:	$3,203,663
Indirects:	$1,740,657
Bond Financing:	$0
Total Project Cost:	**$71,835,903**

Cost of Approved Phases: **$3,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
S102:	$0	$2,745,000	$0	$305,000	$0	$3,050,000
Funding by Share:	$0	$2,745,000	$0	$305,000	$0	**$3,050,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C	DALLAS	TXDOT-DALLAS	**$2,493,672**

LIMITS FROM: AT BONNIE VIEW RD
LIMITS TO:
TIP DESCRIPTION: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM
REMARKS: PLANNING CSJ 2374-04-925

REV DATE: 07/2014
MPO PROJECT ID: 20066
FUNDING CATEGORY: 7
MTP REFERENCE: TSM2-001, TSM2-002, NRSA1-DAL-95

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$224,973
Construction:	$2,493,672
Construction Engineering:	$189,000
Contingencies:	$38,215
Indirects:	$143,083
Bond Financing:	$0
Total Project Cost:	**$4,088,943**

Cost of Approved Phases: **$2,493,672**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,994,938	$498,734	$0	$0	$0	$2,493,672
Funding by Share:	$1,994,938	$498,734	$0	$0	$0	**$2,493,672**

FY 2018 Total YOE Cost of Approved Phases:	**$79,487,374**
FY 2018 Total Authorized Funding by Share:	**$79,487,374**
FY 2018 Total Authorized Funding by Category:	**$79,487,374**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Chapter VII – PROJECT LISTINGS

Federally and State-Funded Roadway Projects

Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	R	GREENVILLE	TXDOT-PARIS	**$1,500,000**

LIMITS FROM: SH 66
LIMITS TO: US 380
TIP DESCRIPTION: CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54112
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-PAR-4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$1,500,000
Construction:	$5,000,000
Construction Engineering:	$343,938
Contingencies:	$87,739
Indirects:	$572,762
Bond Financing:	$0
Total Project Cost:	**$7,804,439**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$1,200,000	$300,000	$0	$0	$0	$1,500,000
Funding by Share:	$1,200,000	$300,000	$0	$0	$0	**$1,500,000**

FY 2015 Total YOE Cost of Approved Phases:	**$1,500,000**
FY 2015 Total Authorized Funding by Share:	**$1,500,000**
FY 2015 Total Authorized Funding by Category:	**$1,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0173-06-042	SH 34	E	QUINLAN	TXDOT-PARIS	**$929,460**

LIMITS FROM: 3.1 MILES NORTH OF FM 2101
LIMITS TO: CR 2312
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11923.2
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-658.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$929,460
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$50,671
Contingencies:	$20,330
Indirects:	$49,343
Bond Financing:	$0
Total Project Cost:	**$1,049,804**

Cost of Approved Phases: **$929,460**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$743,568	$185,892	$0	$0	$0	$929,460
Funding by Share:	$743,568	$185,892	$0	$0	$0	**$929,460**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0173-07-054	SH 34	E	GREENVILLE	TXDOT-PARIS	**$570,540**

LIMITS FROM: IH 30
LIMITS TO: 3.1 MILES NORTH OF FM 2101
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11923.1
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-658.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$570,540
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$31,104
Contingencies:	$12,479
Indirects:	$30,289
Bond Financing:	$0
Total Project Cost:	**$644,412**

Cost of Approved Phases: **$570,540**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$456,432	$114,108	$0	$0	$0	$570,540
Funding by Share:	$456,432	$114,108	$0	$0	$0	**$570,540**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	C	GREENVILLE	TXDOT-PARIS	**$5,000,000**

LIMITS FROM: SH 66
LIMITS TO: US 380
TIP DESCRIPTION: CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54112
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-PAR-4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$1,500,000
Construction:	$5,000,000
Construction Engineering:	$343,938
Contingencies:	$87,739
Indirects:	$572,762
Bond Financing:	$0
Total Project Cost:	**$7,804,439**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
Funding by Share:	$4,000,000	$1,000,000	$0	$0	$0	**$5,000,000**

FY 2016 Total YOE Cost of Approved Phases:	**$6,500,000**
FY 2016 Total Authorized Funding by Share:	**$6,500,000**
FY 2016 Total Authorized Funding by Category:	**$6,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Chapter VII – PROJECT LISTINGS

Federally-Funded Transit Projects

Fort Worth District

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2015
MPO Project Number:	12510.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$239,811
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$299,764
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12033.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,203,269
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$14,004,087
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12034.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$182,935
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$228,669
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12390.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,403,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$4,003,530
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12549.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$300,000
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$1,500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2015
MPO Project Number:	12539.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$836,760
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,045,950
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12541.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$45,733
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$57,167
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2015
MPO Project Number:	12543.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$80,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$100,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2015
MPO Project Number:	12544.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$862,400
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,078,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2015
MPO Project Number:	12651.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$654,818
Apportionment Year:	2015	**State Funds from TxDOT:**	$168,773
Project Type:	OPERATING	**Other Funds:**	$486,045
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$1,309,636
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12644.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$1,279,523
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$1,599,404
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12678.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$220,428
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$220,428
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2015
MPO Project Number:	12653.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$104,000
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$520,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12462.15	**Federal Funding Category:**	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	**Federal (FTA) Funds:**	$2,543,340
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,179,175
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12698.15	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$6,123,132
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$7,653,915
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015 Total Cost of Project (YOE): $36,799,725

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2016
MPO Project Number:	12510.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$239,811
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$299,764
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12033.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,203,269
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$14,004,087
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12034.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$182,935
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$228,669
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12390.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,403,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$4,003,530
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12549.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$300,000
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$1,500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2016
MPO Project Number:	12539.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$836,760
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,045,950
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12541.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,733
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$57,167
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2016
MPO Project Number:	12543.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$80,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$100,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2016
MPO Project Number:	12544.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$862,400
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,078,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2016
MPO Project Number:	12651.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$654,818
Apportionment Year:	2016	**State Funds from TxDOT:**	$168,773
Project Type:	OPERATING	**Other Funds:**	$486,045
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$1,309,636
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12644.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$1,279,523
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$1,599,404
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12678.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$220,428
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$220,428
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2016
MPO Project Number:	12653.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$104,000
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$520,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12033.16	**Federal Funding Category:**	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	**Federal (FTA) Funds:**	$2,543,340
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,179,175
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12698.16	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$6,123,132
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$7,653,915
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2016 Total Cost of Project (YOE): $36,799,725

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2017
MPO Project Number:	12510.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$239,811
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$299,764
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12033.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,203,269
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$14,004,087
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12034.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$182,935
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$228,669
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12390.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,403,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$4,003,530
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12549.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$300,000
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$1,500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2017
MPO Project Number:	12539.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$836,760
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,045,950
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12541.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,733
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$57,167
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2017
MPO Project Number:	12543.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$80,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$100,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2017
MPO Project Number:	12544.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$862,400
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,078,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2017
MPO Project Number:	12651.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$654,818
Apportionment Year:	2017	**State Funds from TxDOT:**	$168,773
Project Type:	OPERATING	**Other Funds:**	$486,045
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$1,309,636
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12644.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$1,279,523
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$1,599,404
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12678.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$220,428
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$220,428
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2017
MPO Project Number:	12653.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$104,000
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$520,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12462.17	**Federal Funding Category:**	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	**Federal (FTA) Funds:**	$2,543,340
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,179,175
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12698.17	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$6,123,132
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$7,653,915
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2017 Total Cost of Project (YOE): $36,799,725

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2018
MPO Project Number:	12510.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$239,811
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$299,764
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12033.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,203,269
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$14,004,087
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12034.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$182,935
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$228,669
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12390.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,403,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$4,003,530
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12549.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$300,000
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$1,500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2018
MPO Project Number:	12539.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$836,760
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,045,950
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12541.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,733
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$57,167
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2018
MPO Project Number:	12543.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$80,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$100,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2018
MPO Project Number:	12544.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$862,400
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$1,078,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	**Fiscal Year:**	2018
MPO Project Number:	12651.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$654,818
Apportionment Year:	2018	**State Funds from TxDOT:**	$168,773
Project Type:	OPERATING	**Other Funds:**	$486,045
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$1,309,636
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12644.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$1,279,523
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$1,599,404
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12678.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$220,428
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$220,428
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2018
MPO Project Number:	12653.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$104,000
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$520,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12462.18	**Federal Funding Category:**	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	**Federal (FTA) Funds:**	$2,543,340
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,179,175
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12698.18	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$6,123,132
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$7,653,915
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2018 Total Cost of Project (YOE): $36,799,725

Chapter VII – PROJECT LISTINGS

Federally-Funded Transit Projects

Dallas District

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12028.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,124,966
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$56,406,208
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12415.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12515.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12104.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12354.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12356.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$93,750
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$468,750
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12465.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$375,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$750,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12534.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,205,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,506,250
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2015
MPO Project Number:	12535.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,411,063
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,013,829
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2015
MPO Project Number:	12538.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$494,049
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$617,562
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2015
MPO Project Number:	12540.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$460,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$575,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12542.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$130,165
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$162,707
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2015
MPO Project Number:	12545.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$650,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$812,500
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12509.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$99,374
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$124,218
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12511.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$540,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$675,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12512.15	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,492,353
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$3,115,442
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2015
MPO Project Number:	12650.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$262,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$35,675
Project Type:	OPERATING	**Other Funds:**	$226,325
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$524,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2015
MPO Project Number:	12652.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$250,000
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$250,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12646.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$110,661
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$138,327
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12677.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$20,120
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$20,120
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2015
MPO Project Number:	12655.15	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$70,420
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$70,420
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$140,840
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2015
MPO Project Number:	12471.15	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$18,364,458
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$22,955,573
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2015
MPO Project Number:	12697.15	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$435,725
Apportionment Year:	2015	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$544,657
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015 Total Cost of Project (YOE): $94,464,011

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12028.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,124,966
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$56,406,208
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12415.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12515.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12104.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12354.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12356.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$93,750
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$468,750
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12465.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$375,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$750,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12534.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,205,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,506,250
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2016
MPO Project Number:	12535.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,411,063
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,013,829
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2016
MPO Project Number:	12538.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$494,049
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$617,562
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2016
MPO Project Number:	12540.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$460,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$575,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12542.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$130,165
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$162,707
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2016
MPO Project Number:	12545.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$650,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$812,500
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12509.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$99,374
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$124,218
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12511.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$540,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$675,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12512.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,492,353
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$3,115,442
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2016
MPO Project Number:	12650.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$262,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$35,675
Project Type:	OPERATING	**Other Funds:**	$226,325
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$524,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2016
MPO Project Number:	12652.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$250,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$250,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12646.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$110,661
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$138,327
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12677.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$20,120
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$20,120
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2016
MPO Project Number:	12655.16	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$70,420
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$70,420
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$140,840
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2016
MPO Project Number:	12471.16	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$18,364,458
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$22,955,573
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2016
MPO Project Number:	12697.16	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$435,725
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$544,657
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2016 Total Cost of Project (YOE): $94,464,011

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12028.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,124,966
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$56,406,208
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12415.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12515.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12104.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12354.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12356.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$93,750
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$468,750
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12465.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$375,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$750,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12534.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,205,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,506,250
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2017
MPO Project Number:	12535.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,411,063
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,013,829
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2017
MPO Project Number:	12538.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$494,049
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$617,562
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2017
MPO Project Number:	12540.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$460,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$575,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12542.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$130,165
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$162,707
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2017
MPO Project Number:	12545.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$650,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$812,500
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12509.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$99,374
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$124,218
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12511.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$540,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$675,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12512.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,492,353
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$3,115,442
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2017
MPO Project Number:	12650.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$262,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$35,675
Project Type:	OPERATING	**Other Funds:**	$226,325
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$524,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2017
MPO Project Number:	12652.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$250,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$250,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12646.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$110,661
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$138,327
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12677.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$20,120
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$20,120
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2017
MPO Project Number:	12655.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$70,420
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$70,420
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$140,840
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2017
MPO Project Number:	12471.17	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$18,364,458
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$22,955,573
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12697.17	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$435,725
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$544,657
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2017 Total Cost of Project (YOE): $94,464,011

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12028.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,124,966
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$56,406,208
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12415.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12515.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$520,659
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$650,824
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12104.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12354.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$44,552
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$55,690
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12356.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$93,750
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$468,750
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12465.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$375,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$375,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$750,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12534.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,205,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,506,250
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2018
MPO Project Number:	12535.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,411,063
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,013,829
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2018
MPO Project Number:	12538.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$494,049
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$617,562
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2018
MPO Project Number:	12540.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$460,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$575,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12542.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$130,165
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$162,707
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2018
MPO Project Number:	12545.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$650,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$812,500
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12509.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$99,374
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$124,218
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12511.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$540,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$675,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12512.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,492,353
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$3,115,442
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	**Fiscal Year:**	2018
MPO Project Number:	12650.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$262,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$35,675
Project Type:	OPERATING	**Other Funds:**	$226,325
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$524,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	**Fiscal Year:**	2018
MPO Project Number:	12652.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$250,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$250,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12646.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$110,661
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	**Fiscal Year Cost:**	$138,327
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12677.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$20,120
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$20,120
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2018
MPO Project Number:	12655.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$70,420
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$70,420
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$140,840
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2018
MPO Project Number:	12471.18	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$18,364,458
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$22,955,573
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12697.18	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-002	**Federal (FTA) Funds:**	$435,725
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$544,657
Amendment Date:	7/1/2014	**Total Project Cost (YOE):**	$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2018 Total Cost of Project (YOE): $94,464,011

Chapter VII – PROJECT LISTINGS

Grouped CSJs

Grouped Project CSJs
TxDOT Dallas, Fort Worth, and Paris Districts

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area; includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs, etc.
5000-00-951	Right-of-Way Acquisition	Right-of-Way acquisition for any project that is not added capacity in a non-attainment area; includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement to achieve designed loading; includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement and markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects included the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Chapter VIII
Financial Plan

According to the Metropolitan Planning regulations passed under the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and reaffirmed under the Moving Ahead for Progress in the 21st Century (MAP-21) (23 CFR Part 450.324(h)), the Transportation Improvement Program (TIP) "...shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs." The financial plan of the 2015-2018 TIP was developed by the Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), local transportation agencies, and local government entities. Each funding program is financially balanced against available funds for FY 2015, FY 2016, FY 2017, and FY 2018.

Through financial constraint, the TIP becomes a program of committed projects designed to achieve regional mobility and improved air quality, while addressing the economic and environmental goals of the region. In essence, the TIP serves as the region's spending plan for federal and State transportation improvement funding. In recent years, another form of funding that has been added to the TIP is tollway revenue or more specifically, Regional Toll Revenue (RTR) funding.

The first step in demonstrating financial constraint of the TIP is to determine the amount of funds expected to be allocated to the region for each year through all available sources. Funding program allocations for each fiscal year are generally taken from the apportionments outlined in the 2014 Unified Transportation Program (UTP). Unspent carryover funds from prior years are then added to the available balance for each year. In addition, TxDOT administrative procedures allow for the use of funds from later work programs if needed. Next, the transportation priorities are determined and projects are programmed, while maintaining a four-year financial constraint. The prioritization of projects is carried out in an open and cooperative forum between funding recipients, TxDOT, transportation agencies, and the MPO.

The 12-County Metropolitan Area consists of Collin, Dallas, Denton, Rockwall, Ellis, Johnson, Kaufman, Parker, Hunt, Hood, Wise, and Tarrant Counties, a total area of approximately 9,441 square miles. The Metropolitan Area boundary encompasses the existing urbanized area, the contiguous area expected to be urbanized by the year 2035, and the ozone nonattainment area. Financial summaries are included by TxDOT district for the projects located within the confines of the Metropolitan Area.

Exhibits VIII-1, VIII-2, and VIII-3 are the Roadway section financial summaries for the Fort Worth, Dallas, and Paris Districts in the Metropolitan Area, respectively. Exhibits VIII-4 and VIII-5 are the Transit section financial summaries for the Fort Worth and Dallas Districts in the Metropolitan Area, respectively. These exhibits show that the 2015-2018 TIP is financially constrained in FY 2015, FY 2016, FY 2017, and FY 2018 by category. The TIP conforms to all FHWA and Office of Management and Budget (OMB) Year of Expenditure (YOE) and Total Project Costs (TPC) requirements for budgetary constraint. Therefore, resources have been identified and are available to fund the projects included in these fiscal years.

Exhibit VIII - 1

DFW Metropolitan Planning Organization - Fort Worth
FY 2015-2018 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
FY 2015-2018 TIP Development

Funding by Category — **As of July 2014**

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2013 - 2016	
Category	**Description**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**
1	Preventive Maintenance and Rehabilitation	$0	$57,610,000	$3,125,000	$64,200,000	$5,675,860	$69,370,000	$0	$0	$8,800,860	$191,180,000
2M	Metropolitan Area (TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Regional Toll Revenue - 121[A]	$46,380,960	$46,380,960	$0	$0	$0	$0	$0	$0	$46,380,960	$46,380,960
	Regional Toll Revenue - 161[A]	$9,991,931	$9,991,931	$25,200,500	$25,200,500	$0	$0	$0	$0	$35,192,431	$35,192,431
	Regional Toll Revenue - 190[A]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 12 V1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 12	$1,680,780	$1,680,780	$0	$0	$0	$0	$0	$0	$1,680,780	$1,680,780
	Prop 14	$558,423	$558,423	$0	$0	$0	$0	$0	$0	$558,423	$558,423
	TDC (TTC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TDC (MPO)	$1,249,040	$1,249,040	$425,472	$425,472	$0	$0	$0	$0	$1,674,512	$1,674,512
	RTC/Local	$398,000	$398,000	$0	$0	$0	$0	$0	$0	$398,000	$398,000
	ARRA/TIGER II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Texas Mobility Funds	$23,280,559	$23,280,559	$0	$0	$0	$0	$0	$0	$23,280,559	$23,280,559
	Local Contributions	$56,161,070	$56,161,070	$85,228,139	$85,228,139	$303,710,637	$303,710,637	$156,636	$156,636	$445,256,482	$445,256,482
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$19,614,003	$23,466,800	$6,471,745	$23,888,400	$1,041,583	$24,146,800	$300,000	$24,466,400	$27,427,331	$95,968,400
5 Flex	Flexible CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$11,500,000	$11,500,000	$1,483,054	$1,483,054	$0	$0	$8,200,000	$8,200,000	$21,183,054	$21,183,054
7	Metro Mobility & Rehab	$26,762,969	$27,657,600	$24,096,602	$28,153,600	$27,516,973	$28,454,400	$14,219,445	$28,832,000	$92,595,989	$113,097,600
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 TE	Transportation Enhancements[C]	$6,136,377	$8,187,200	$0	$2,743,800	$0	$2,774,400	$0	$2,808,400	$6,136,377	$16,513,800
9 TAP	Transportation Alternatives Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation Projects	$18,135,229	$18,135,229	$86,589	$86,589	$0	$0	$0	$0	$18,221,818	$18,221,818
11	District Discretionary	$662,000	$2,500,000	$0	$2,500,000	$2,100,000	$2,500,000	$0	$2,500,000	$2,762,000	$10,000,000
12	Strategic Priority[B]	$486,887,686	$486,887,686	$0	$0	$0	$9,190,000	$0	$13,870,000	$486,887,686	$509,947,686
	Category 12(C)	$2,552,404	$2,552,404	$0	$0	$0	$0	$0	$0	$2,552,404	$2,552,404
	Category 12(S)	$601,149	$601,149	$0	$0	$0	$0	$0	$0	$601,149	$601,149
	Category 12(425)	$0	$0	$10,750,000	$10,750,000	$0	$0	$0	$0	$10,750,000	$10,750,000
Other	Section 5306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Grant	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Strategy Budget PE (SBPE)	$1,310,708	$1,310,708	$570,578	$570,578	$0	$0	$0	$0	$1,881,286	$1,881,286
	Strategy Budget 102 (S102)	$2,554,092	$2,554,092	$3,159,420	$3,159,420	$1,730,560	$1,730,560	$3,247,000	$3,247,000	$10,691,072	$10,691,072
	Total	**$716,417,380**	**$782,663,631**	**$160,597,099**	**$248,389,552**	**$341,775,613**	**$441,876,797**	**$26,123,081**	**$84,080,436**	**$1,244,913,173**	**$1,557,010,416**

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$461,688,067	$37,292,088	$29,067,532	$18,177,356	$546,225,043
State	$102,468,557	$4,234,611	$4,076,967	$4,276,250	$115,056,385
Cat 3 (Local Contributions)	$56,161,070	$85,228,139	$303,710,637	$156,636	$445,256,482
Cat 3 (Regional Toll Revenue)	$56,372,891	$25,200,500	$0	$0	$81,573,391
Cat 3 (RTC/Local)	$398,000	$0	$0	$0	$398,000
Cat 3 (Prop 12 V1)	$0	$0	$0	$0	$0
Cat 3 (Prop 12)	$1,680,780	$0	$0	$0	$1,680,780
Cat 3 (Prop 14)	$558,423	$0	$0	$0	$558,423
Cat 3 TDC (TTC)	$0	$0	$0	$0	$0
Cat 3 TDC (MPO)	$1,249,040	$425,472	$0	$0	$1,674,512
Cat 3 (Texas Mobility Funds)	$23,280,559	$0	$0	$0	$23,280,559
Other (Section 5306)	$0	$0	$0	$0	$0
Other (FTA Grant)	$0	$0	$0	$0	$0
Strategy Budget PE (SBPE)	$1,310,708	$570,578	$0	$0	$1,881,286
Strategy Budget 102 (SB102)	$2,554,092	$3,159,420	$1,730,560	$3,247,000	$10,691,072
Other (Local Match)	$8,695,193	$4,486,291	$3,189,917	$265,839	$16,637,240
Total	**$716,417,380**	**$160,597,099**	**$341,775,613**	**$26,123,081**	**$1,244,913,173**

Notes:

[A] RTR funding amounts include the required local match

[B] Includes carryover funds from previous fiscal years

[C] Allocated amounts represent DFW-MPO portion of statewide Design Division funds.

Financial constraint allocations based upon Texas Transportation (TTC) Minute Order 113675 approved August 29, 2013, Minute O approved December 19, 2013, and Minute Order 113885 approve 2014

Exhibit VIII - 2

DFW Metropolitan Planning Organization - Dallas
FY 2015-2018 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
FY 2015-2018 TIP Development

Funding by Category — **As of July 2014**

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	**Description**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**	**Programmed**	**Authorized**
1	Preventive Maintenance and Rehabilitation	$1,000,000	$83,890,000	$0	$94,410,000	$1,860,000	$102,660,000	$0	$0	$2,860,000	$280,960,000
2M	Metropolitan Area (TMA) Corridor Projects[A]	$89,440,000	$89,440,000	$19,000,000	$19,000,000	$41,688,000	$41,688,000	$0	$0	$150,128,000	$150,128,000
3	Regional Toll Revenue - 121[B]	$496,472,263	$496,472,263	$97,581,114	$97,581,114	$40,934,240	$40,934,240	$32,212,492	$32,212,492	$667,200,109	$667,200,109
	Regional Toll Revenue - 161[B]	$31,268,000	$31,268,000	$875,000	$875,000	$0	$0	$0	$0	$32,143,000	$32,143,000
	Regional Toll Revenue - 190[B]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 12 V1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 14	$1,148,000	$6,680,000	$0	$0	$0	$0	$0	$0	$1,148,000	$6,680,000
	TDC (TTC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TDC (MPO)	$3,121,827	$3,121,827	$1,977,500	$1,977,500	$600,000	$600,000	$0	$0	$5,699,327	$5,699,327
	RTC/Local	$998,794	$998,794	$203,500	$203,500	$14,254	$14,254	$200,000	$200,000	$1,416,548	$1,416,548
	ARRA/TIGER II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Texas Mobility Funds[A]	$100,922,517	$100,922,517	$0	$0	$0	$0	$0	$0	$100,922,517	$100,922,517
	Local Contributions	$354,618,352	$354,618,352	$77,025,241	$77,025,241	$546,705,188	$546,705,188	$26,107,000	$26,107,000	$1,004,455,781	$1,004,455,781
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ[H]	$34,601,463	$45,553,200	$9,572,753	$46,371,600	$7,349,712	$46,873,200	$306,657	$47,493,600	$51,830,585	$186,291,600
5 Flex	Flexible CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$2,232,000	$2,232,000	$0	$0	$0	$0	$0	$0	$2,232,000	$2,232,000
7	Metro Mobility & Rehab[C]	$57,168,459	$57,272,400	$48,888,394	$53,326,400	$60,025,748	$60,465,600	$18,586,225	$61,268,000	$184,668,826	$232,332,400
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Alternatives	$1,795,204	$5,233,800	$0	$5,326,200	$0	$5,385,600	$0	$5,451,600	$1,795,204	$21,397,200
9 TE	Transportation Enhancements[D]	$19,955,980	$19,955,980	$1,567,650	$1,567,650	$0	$0	$0	$0	$21,523,630	
10	Supplemental Transportation Projects	$11,039,863	$11,039,863	$0	$0	$0	$0	$0	$0	$11,039,863	$11,039,863
11	District Discretionary	$0	$2,500,000	$0	$2,500,000	$0	$2,500,000	$0	$2,500,000	$0	$10,000,000
12	Strategic Priority	$417,112,325	$0	$0	$0	$56,000,000	$56,000,000	$0	$13,870,000	$473,112,325	$69,870,000
	Category 12(C)[A]	$37,000	$37,000	$0	$0	$0	$0	$0	$0	$37,000	$37,000
	Category 12(S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Category 12(425)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other	Section 5306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Grant	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Strategy Budget PE (SBPE)	$28,454,554	$28,454,554	$3,832,151	$3,832,151	$1,400,000	$1,400,000	$2,000,000	$2,000,000	$35,686,705	$35,686,705
	Strategy Budget 102 (S102)	$95,002,097	$95,002,097	$7,700,000	$7,700,000	$0	$0	$3,050,000	$3,050,000	$105,752,097	$105,752,097
	Total	**$1,746,388,698**	**$1,434,692,647**	**$268,223,303**	**$411,696,356**	**$756,577,142**	**$905,226,082**	**$82,462,374**	**$194,152,692**	**$2,853,651,517**	**$2,945,767,777**

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$508,070,945	$64,965,037	$134,138,769	$15,114,305	$722,289,056
State	$116,474,351	$8,253,702	$30,186,086	$3,290,158	$158,204,297
Cat 3 (Local Contributions)	$354,618,352	$77,025,241	$546,705,188	$26,107,000	$1,004,455,781
Cat 3 (Regional Toll Revenue)	$527,740,263	$98,456,114	$40,934,240	$32,212,492	$699,343,109
Cat 3 (RTC/Local)	$998,794	$203,500	$14,254	$200,000	$1,416,548
Cat 3 (Prop 12 V1)	$0	$0	$0	$0	$0
Cat 3 (Prop 12)	$0	$0	$0	$0	$0
Cat 3 (Prop 14)	$1,148,000	$0	$0	$0	$1,148,000
Cat 3 TDC (TTC)	$0	$0	$0	$0	$0
Cat 3 TDC (MPO)	$3,121,827	$1,977,500	$600,000	$0	$5,699,327
Cat 3 (Texas Mobility Funds)	$100,922,517	$0	$0	$0	$100,922,517
Other (Section 5306)	$0	$0	$0	$0	$0
Other (FTA Grant)	$0	$0	$0	$0	$0
Strategy Budget PE (SBPE)	$28,454,554	$3,832,151	$1,400,000	$2,000,000	$35,686,705
Strategy Budget 102 (SB102)	$95,002,097	$7,700,000	$0	$3,050,000	$105,752,097
Other (Local Match)	$9,836,998	$5,810,058	$2,598,605	$488,419	$18,734,080
Total	**$1,746,388,698**	**$268,223,303**	**$756,577,142**	**$82,462,374**	**$2,853,651,517**

Notes:

[A] Includes carryover funds from previous fiscal years

[B] RTR funding amounts include the required local match

[C] Amount reduced to reflect funds used in the Paris District in FY 2015 and FY 2016

D Allocated amounts represent DFW-MPO portion of statewide Design Division funds.

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113675 approved August 29, 2013, Minute Order 113791 approved December 19, 2013, and Minute Order 113885 approved March 27, 2014

Exhibit VIII-3
DFW Metropolitan Planning Organization - Paris
FY 2015-2018 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
FY 2015-2018 TIP Development

Funding by Category **As of July 2014**

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M	Metropolitan Area (TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Regional Toll Revenue - 121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Toll Revenue - 161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Toll Revenue - 190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 12 V1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Prop 14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TDC (TTC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TDC (MPO)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	RTC/Local	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA/TIGER II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Texas Mobility Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Contributions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$1,500,000	$1,500,000	$6,500,000	$6,500,000	$0	$0	$0	$0	$8,000,000	$8,000,000
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Category 12(C)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Category 12(S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Category 12(425)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other	Section 5306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Grant	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Strategy Budget PE (SBPE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Strategy Budget 102 (S102)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**$1,500,000**	**$1,500,000**	**$6,500,000**	**$6,500,000**	**$0**	**$0**	**$0**	**$0**	**$8,000,000**	**$8,000,000**

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$1,200,000	$5,200,000	$0	$0	$6,400,000
State	$300,000	$1,300,000	$0	$0	$1,600,000
Cat 3 (Local Contributions)	$0	$0	$0	$0	$0
Cat 3 (Regional Toll Revenue)	$0	$0	$0	$0	$0
Cat 3 (RTC/Local)	$0	$0	$0	$0	$0
Cat 3 (Prop 12 V1)	$0	$0	$0	$0	$0
Cat 3 (Prop 12)	$0	$0	$0	$0	$0
Cat 3 (Prop 14)	$0	$0	$0	$0	$0
Cat 3 TDC (TTC)	$0	$0	$0	$0	$0
Cat 3 TDC (MPO)	$0	$0	$0	$0	$0
Cat 3 (Texas Mobility Funds)	$0	$0	$0	$0	$0
Other (Section 5306)	$0	$0	$0	$0	$0
Other (FTA Grant)	$0	$0	$0	$0	$0
Strategy Budget PE (SBPE)	$0	$0	$0	$0	$0
Strategy Budget 102 (SB102)	$0	$0	$0	$0	$0
Other (Local Match)	$0	$0	$0	$0	$0
Total	**$1,500,000**	**$6,500,000**	**$0**	**$0**	**$8,000,000**

Notes:

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013 and Minute Order 113675 approved August 29, 2013

Transit Financial Summary - Exhibit VIII-4
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/2014

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	18,053,908	4,263,259	22,317,167	18,053,908	4,263,259	22,317,167	18,053,908	4,263,259	22,317,167
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	2,570,769	1,078,699	3,649,468	2,570,769	1,078,699	3,649,468	2,570,769	1,078,699	3,649,468
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec 5337 - State of Good Repair	2,543,340	635,835	3,179,175	2,543,340	635,835	3,179,175	2,543,340	635,835	3,179,175
13	Sec 5339 - Bus and Bus Facilities	6,123,132	1,530,783	7,653,915	6,123,132	1,530,783	7,653,915	6,123,132	1,530,783	7,653,915
14	Other FTA									
15	Other Sources									
	Total Funds	**$29,291,149**	**$7,508,576**	**$36,799,725**	**$29,291,149**	**$7,508,576**	**$36,799,725**	**$29,291,149**	**$7,508,576**	**$36,799,725**
	Transportation Development Credits									
	Requested			0			0			0
	Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2018			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	18,053,908	4,263,259	22,317,167	72,215,632	17,053,036	89,268,668
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	2,570,769	1,078,699	3,649,468	10,283,076	4,314,796	14,597,872
5	Sec. 5311 - Nonurbanized Formula				Programmed by PTN		
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec 5337 - State of Good Repair	2,543,340	635,835	3,179,175	10,173,360	2,543,340	12,716,700
13	Sec 5339 - Bus and Bus Facilities	6,123,132	1,530,783	7,653,915			
14	Other FTA						
15	Other Sources						
	Total Funds	**29,291,149**	**7,508,576**	**36,799,725**	**$117,164,596**	**$30,034,304**	**$147,198,900**
	Transportation Development Credits						
	Requested			0			-
	Awarded			0			-

Transit Financial Summary - Exhibit VIII-5
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/2014

	Transit Program	FY 2015 Federal	FY 2015 State/Other	FY 2015 Total	FY 2016 Federal	FY 2016 State/Other	FY 2016 Total	FY 2017 Federal	FY 2017 State/Other	FY 2017 Total
1	Sec. 5307 - Urbanized Formula >200K	52,995,039	13,530,013	66,525,052	52,995,039	13,530,013	66,525,052	52,995,039	13,530,013	66,525,052
2	Sec. 5307 - Urbanized Formula <200K	2,492,353	623,089	3,115,442	2,492,353	623,089	3,115,442	2,492,353	623,089	3,115,442
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	713,201	610,086	1,323,287	713,201	610,086	1,323,287	713,201	610,086	1,323,287
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0			
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0			
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573	18,364,458	4,591,115	22,955,573	18,364,458	4,591,115	22,955,573
13	Sec 5339 - Bus and Bus Facilities	435,725	108,932	544,657	435,725	108,932	544,657	435,725	108,932	544,657
14	Other FTA (TIFIA LOAN/TIGER III)	0	0	0						
15	Other Sources		0	0						
	Total Funds	**$75,000,776**	**$19,463,235**	**$94,464,011**	**$75,000,776**	**$19,463,235**	**$94,464,011**	**$75,000,776**	**$19,463,235**	**$94,464,011**
	Transportation Development Credits									
	Requested			0			0			0
	Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2018 Federal	FY 2018 State/Other	FY 2018 Total	Total Federal	Total State/Other	Total Total
1	Sec. 5307 - Urbanized Formula >200K	52,995,039	13,530,013	66,525,052	211,980,156	54,120,052	266,100,208
2	Sec. 5307 - Urbanized Formula <200K	2,492,353	623,089	3,115,442	9,969,412	2,492,356	12,461,768
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	713,201	610,086	1,323,287	2,852,804	2,440,344	5,293,148
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K				0	0	0
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K				0	0	0
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573	73,457,832	18,364,460	91,822,292
13	Sec 5339 - Bus and Bus Facilities	435,725	108,932	544,657			
14	Other FTA (TIFIA LOAN/TIGER III)				0	0	0
15	Other Sources				0	0	0
	Total Funds	**$75,000,776**	**$19,463,235**	**$94,464,011**	**$300,003,104**	**$77,852,940**	**$377,856,044**
	Transportation Development Credits						
	Requested			0			-
	Awarded			0			-

Chapter IX
Self-certification

Section 450.334 of the Metropolitan Planning Rules requires that at least every 4 years the Metropolitan Planning Organization certify that the planning process is addressing the major issues facing the area and is being conducted in accordance with applicable federal laws and regulations. The applicable requirements are contained in the following sections from the following legislation and regulations:

- Section 134 of Title 23 USC, Section 8 of the Federal Transit Act (49 USC 5303), and the Metropolitan Planning Rules—these sections require that the process for developing transportation plans and programs provide for consideration of all modes through a continuing, cooperative, and comprehensive planning process.
- Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d)) and 40 CFR part 93 -- Section 174 discuss the planning and development of the air quality State Implementation Plan. Section 176 requires an air quality conformity analysis to demonstrate that the plans and programs developed through the transportation planning process are consistent with the objectives of the State Implementation Plan.
- Section 134 of Title 23 USC, and the Management and Monitoring Systems Final Rule outline requirements for operational Congestion Management Process in Transportation Management Areas.
- Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 USC 324 and 29 USC 794, which prohibit discrimination in federally assisted programs.
- Section 1101(b) and CFR 49, Subtitle A, Part 26 of the Moving Ahead for Progress in the 21st Century Act (MAP-21) regarding the involvement of disadvantaged business enterprises in federal funded transportation projects.
- The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq) and US Department of Transportation regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38), which address requirements of public transportation for persons with disabilities.
- The certification of these requirements by the metropolitan planning organization and the Texas Department of Transportation is provided in Exhibit IX-1. The region's transportation authorities have also certified compliance with the transportation planning process as shown in Exhibit IX-2.

EXHIBIT IX-1

MPO SELF-CERTIFICATION FOR NONATTAINMENT AREAS

In accordance with 23 CFR § 450.334, the Texas Department of Transportation, and the North Central Texas Council of Governments, Metropolitan Planning Organization for the Dallas-Fort Worth-Arlington Urbanized Area, Denton-Lewisville Urbanized Area, and the McKinney Urbanized Area, hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements, including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and implementing regulations;

(2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signatures:

TEXAS DEPARTMENT OF TRANSPORTATION
DALLAS DISTRICT

District Engineer

4/28/14
Date

TEXAS DEPARTMENT OF TRANSPORTATION
FORT WORTH DISTRICT

District Engineer

4-25-14
Date

TEXAS DEPARTMENT OF TRANSPORTATION
PARIS DISTRICT

P.E.
District Engineer

4-29-14
Date

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
METROPOLITAN PLANNING ORGANIZATION
POLICY BOARD CHAIR

Chair, Regional Transportation Council

4-28-14
Date

EXHIBIT IX-2

MEMORANDUM OF AGREEMENT
Between
The DALLAS-FORT WORTH METROPOLITAN PLANNING ORGANIZATION
and
The TEXAS DEPARTMENT OF TRANSPORTATION
and
The PUBLIC TRANSPORTATION OPERATORS

It is the purpose of this agreement to make provision for cooperative mutual responsibilities in carrying out the metropolitan transportation planning process in the Dallas-Fort Worth Metropolitan Planning Area and to provide a single agreement among the State, the MPO, and the Public Transportation Operator(s) in accordance with current federal legislation.

WHEREAS the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) promulgated regulations 23 CFR 450.314, continued in Moving Ahead for Progress in the 21st Century (MAP-21); and

WHEREAS § 450.314 – Metropolitan Planning Agreements further requires that the MPO, the State, and the public transportation operator(s) cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in clearly identified written agreements between the MPO, the State(s), and the public transportation operator(s) serving the metropolitan planning area; and

WHEREAS it is recommended that to the extent possible, a single agreement among all responsible parties be developed to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation Plan (MTP) (§ 450.322), the Metropolitan Transportation Improvement Program (TIP) (§ 450.324), and development of the annual listing of obligated projects (§ 450.332).

NOW, THEREFORE, the parties do agree as follows:

To cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process.

To make provisions for cooperatively developing and sharing information related to the development of financial plans that support the MTP and the TIP.

That the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

And that the Unified Planning Work Program (UPWP) will detail and document these responsibilities, deliverables and associated costs as part of this Metropolitan Planning Agreement in Appendix I of the Work Program.

Signatory:

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS:

Mike Eastland, Executive Director

Date: 7.3.13

DENTON COUNTY TRANSPORTATION AUTHORITY:

Jim Cline, President

Date: 6/25/13

FORT WORTH TRANSPORTATION AUTHORITY:

Richard L. Ruddell, Executive Director

Date: 6-27-13

DALLAS AREA RAPID TRANSIT:

Gary C. Thomas, President/Executive Director

Date: 6/25/13

DALLAS/FORT WORTH INTERNATIONAL AIRPORT:

Jeffrey P. Fegan, Chief Executive Officer

Date: 6/26/2013

REGIONAL TRANSPORTATION COUNCIL:

Michael Morris, Director of Transportation

Date: 7/3/13

TEXAS DEPARTMENT OF TRANSPORTATION:

Maribel Chavez, P.E., District Engineer, TxDOT Fort Worth District

Date: 6/13/2013

William B. Hale, P.E., District Engineer, TxDOT Dallas District

Date: 6/13/13

Paul Montgomery, P.E., District Engineer, TxDOT Paris District

Date: 7-1-13

NORTH TEXAS TOLLWAY AUTHORITY:

Gerry Carrigan, Executive Director

Date: 6/25/13

COLLIN COUNTY TOLL ROAD AUTHORITY:

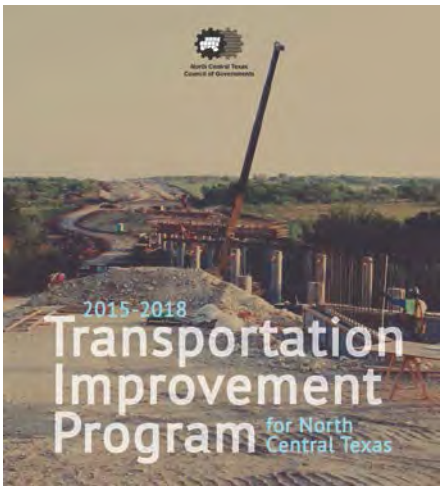
The Honorable Keith Self, President

Date: 6/28/13

Appendix A

MPO Designation Agreement

NCTCOG was designated by the Governor as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth area on July 2, 1974. The contract for the Metropolitan Planning Organization involves the North Central Texas Council of Governments, the Regional Transportation Council, and the State of Texas. The latest designation (which was approved by the Regional Transportation Council on August 8, 1988 and by the NCTCOG Executive Board on August 26, 1988) will continuously be in effect until rescinded. A copy of this agreement is provided as Appendix A.



AGREEMENT

STATE OF TEXAS

COUNTY OF TRAVIS

THIS AGREEMENT Made this 26th day of August, A.D., 1988, by and between the Office of the Governor, State of Texas, acting by and through the Office of Budget and Planning, Party of the First Part, and the NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS, Party of the Second Part:

WITNESSETH

WHEREAS, the Federal-Aid Highway Act of 1973 in Section 112 allocates planning funds to Metropolitan Planning Organizations to support the urban transportation planning process; and

WHEREAS, the Federal Highway Administration (in accordance with Section 112 of the Federal-Aid Highway Act of 1973) and the Urban Mass Transportation Administration (in accordance with Section 8 of the Urban Mass Transportation Administration Act of 1964, as amended) intend to fund the same designated metropolitan planning organization in each metropolitan area; and

WHEREAS, The Federal Aviation Administration intends to consider this agency for the receipt of airport system planning funds under Section 13 of the Airport and Airway Development Act of 1970 as amended; and

WHEREAS, it is the desire of the parties that urban transportation planning be integrated to the maximum extent possible with other areawide planning in the metropolitan area; and

WHEREAS, the successful implementation of urban transportation planning requires the assistance and concurrence of all local governments in the metropolitan area.

NOW THEREFORE, it is hereby agreed that the use of funds made available under Section 112 of the Federal-Aid Highway Act of 1973 shall be governed by the organization and responsibilities as set out in the following paragraphs:

I. Organization

The NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS shall be the Metropolitan Planning Organization for transportation planning in the DALLAS-FORT WORTH urbanized area.

The Metropolitan Planning Organization shall:

A. Develop or assist in the development of a multi-modal transportation planning process. Prepare a Unified Work Program which would specify the use of Section 112 funds or in those regions where a Unified Work Program is not required, prepare a plan for the use of these monies, and submit the Unified Work Program or plan for approval to the Committee established pursuant to Section 134 of Chapter 1 of Title 23 United States Code.

B. Insure that transportation planning in the urbanized area is successful, coordinated, and integrated with other comprehensive planning in the State Planning Region.

C. Use the Committee structure established pursuant to Section 134 of Chapter 1 of Title 23 U. S. C. as the group responsible for giving the Metropolitan Planning Organization overall transportation policy guidance.

II. Section 112 of the 1973 Federal-Aid Highway Act authorizes additional funds for the purpose of carrying out the provisions of Section 134 of Chapter 1, of Title 23 U. S. C. Therefore, first consideration for the distribution of Section 112 funds will be given to planning efforts being conducted by cities, counties, and regional councils of governments who are assigned responsibility for basic elements of the urban Transportation Study Agreements established by the State Department of Highways and Public Transportation pursuant to Section 134 of Chapter 1 of Title 23 U. S. C.

III. This agreement shall in no way establish any activity or process that would infringe upon or interfere with the statutory obligation of the State Department of Highways and Public Transportation.

IV. The Metropolitan Planning Organization will contract with the State Department of Highways and Public Transportation for Section 112 Planning Funds. The expense involved in urban transportation planning will be assumed by the Metropolitan Planning Organization or agencies with which the Metropolitan Planning Organization has subcontracted to accomplish work identified in the approved Unified Work Program or plan for the use of Section 112 funds. Vouchers for completed work under the annual Unified Work Program or plan utilizing Section 112 funds will be audited and approved by the State Department of Highways and Public Transportation according to federal and state requirements.. Reimbursement will be made on a periodic basis.

V. This agreement may be renegotiated as necessary to meet changing conditions or terminated by either party upon 30 days notice.

VI. This agreement will remain in full force and effect until such time as the NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS is no longer the designated Metropolitan Planning Organization or unless terminated as provided in Item V above.

IN WITNESS WHEREOF, the Parties have hereunto affixed their signatures on the dates indicated.

Party of the First Part
OFFICE OF THE GOVERNOR
STATE OF TEXAS

BY: H.P. Clements Jr.

Date: August 26, 1988

Party of the Second Part

BY: William J. Pitstick

William J. Pitstick
Executive Director, NCTCOG

Date: August 8, 1988

RECOMMENDATION FOR EXECUTION:

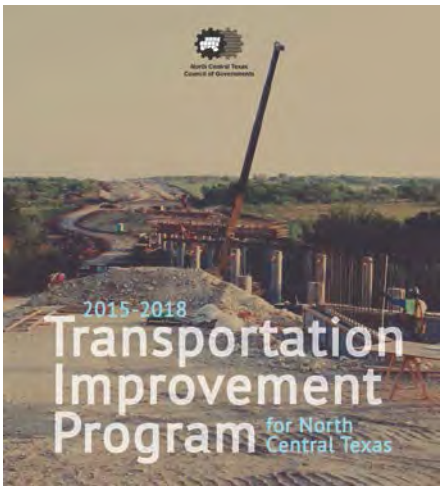
Title: Gordon A. Shunk

Gordon A. Shunk
Director of Transportation
and Energy, NCTCOG

Appendix B

RTC Resolution Approving 2015-2018 TIP

The 2015-2018 Transportation Improvement Program project listings received Regional Transportation Council approval on April 10, 2014. A copy of the resolution confirming consistency with Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update and 2013 Transportation Conformity is included in this section and was transmitted to the federal/State review partners.



RESOLUTION ADOPTING
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FOR NORTH CENTRAL TEXAS
(R14-01)

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with the North Central Texas Council of Governments, and has been and continues to be the regional forum for cooperative decisions on transportation; and,

WHEREAS, the federal law, Moving Ahead for Progress in the 21st Century (MAP-21) assigns the MPO the responsibility for carrying out the metropolitan transportation planning process, in cooperation with the State and operators of publicly owned transit services; and,

WHEREAS, MAP-21 assigns the MPO the responsibility for developing and approving the metropolitan Transportation Improvement Program (TIP) and its periodic updates; and,

WHEREAS, the Dallas-Fort Worth area is a federally designated nonattainment area for the pollutant ozone, and air quality conformity of the TIP shall be determined by the MPO; and,

WHEREAS, all regionally significant ground transportation improvements, regardless of funding source, within the Dallas-Fort Worth ozone nonattainment area must be inventoried and included in the TIP and Statewide Transportation Improvement Program (STIP) for the conformity analysis requirements of the Clean Air Act Amendments of 1990; and,

WHEREAS, the TIP was developed in cooperation with the local governments, Texas Department of Transportation, Dallas Area Rapid Transit, Denton County Transportation Authority, Fort Worth Transportation Authority, North Texas Tollway Authority, and other transportation agencies; and,

WHEREAS, all projects in the 2015-2018 Transportation Improvement Program for North Central Texas were developed in conjunction with Mobility 2035: The Metropolitan Transportation Plan for North Central Texas - 2013 Update in a manner consistent with the federal guidelines in Chapter 1, Subchapter E, Part 450 of Title 23 of the Code of Federal Regulations and Chapter VI, Subtitle B, Part 613 of Title 49 of the Code of Federal Regulations; and,

WHEREAS, the planning process used in development of the 2015-2018 Transportation Improvement Program for North Central Texas was conducted in accordance with NCTCOG's approved public involvement procedures and is consistent with MAP-21 Public Participation Plan requirements, including presentation at public meetings and the allowance of a 30-day comment period prior to Regional Transportation Council approval of the TIP; and,

WHEREAS, the air quality conformity review has indicated that the 2015-2018 Transportation Improvement Program for North Central Texas meets the transportation conformity-related requirements of the State Implementation Plan, the Clean Air Act as amended on November 15, 1990, and the conformity rule as specified in the US Environmental Protection Agency's Transportation Conformity Rule Amendments; and,

WHEREAS, NCTCOG's Surface Transportation Technical Committee has recommended Regional Transportation Council approval of the 2015-2018 Transportation Improvement Program for North Central Texas project listings.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. The Regional Transportation Council affirms that the 2015-2018 Transportation Improvement Program for North Central Texas has been developed and found to be in compliance with MAP-21 and Clean Air Act requirements.

Section 2. The Regional Transportation Council affirms that the 2015-2018 Transportation Improvement Program for North Central Texas is consistent with the recommendations of Mobility 2035: The Metropolitan Transportation Plan for North Central Texas - 2013 Update and the air quality conformity results.

Section 3. The Regional Transportation Council adopts the 2015-2018 Transportation Improvement Program for North Central Texas.

Section 4. The 2015-2018 Transportation Improvement Program for North Central Texas will be submitted for inclusion in the 2015-2018 Statewide Transportation Improvement Program.

Section 5. This resolution will be transmitted to the Federal Highway Administration, Federal Transit Administration, Texas Department of Transportation, Dallas Area Rapid Transit, Fort Worth Transportation Authority, Denton County Transportation Authority, North Texas Tollway Authority, and all impacted local governments.

Section 6. This resolution shall be in effect immediately upon its adoption.

Kathryn Wilemon

Kathryn Wilemon, Chair
Regional Transportation Council
Mayor Pro Tem, City of Arlington

I hereby certify that this resolution was adopted by the Regional Transportation Council of the North Central Texas Council of Governments for the Dallas-Fort Worth Metropolitan Area on April 10, 2014.

Mark Riley, Secretary
Regional Transportation Council
County Judge, Parker County

Appendix C

Summary of Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update

INTRODUCTION

Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update (Mobility 2035 – 2013 Update) is the defining vision for transportation systems and services in the Dallas-Fort Worth (DFW) Metropolitan Area. The mobility plan was approved on June 13, 2013 by the Regional Transportation Council (RTC) and was endorsed by the North Central Texas Council of Governments (NCTCOG) Executive Board on June 27, 2013. The plan will guide the implementation of multi-modal transportation improvements, policies, and programs in the DFW Metropolitan Area through the year 2035.

LEGISLATIVE BASIS FOR THE PLAN

Since the early 1970s, Metropolitan Planning Organizations (MPO) have had the responsibility of developing and maintaining a metropolitan transportation plan. With the passage of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the role of the metropolitan transportation plan in the overall transportation planning process was greatly advanced. ISTEA called for the strengthening of the plan to become a central mechanism for the decision-making process regarding investments to develop the metropolitan transportation system. The passage of the Transportation Equity Act for the 21st Century (TEA-21) continued the same basic philosophy. It expanded and refined ideas that worked well in ISTEA, including new programs to assist MPOs to improve and enhance urban and rural mobility.

On August 10, 2005, the President signed the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) into law. This act approved funding for surface transportation projects and represented the largest surface transportation investment in the country to date. While SAFETEA-LU authorized funding for many transportation funding categories and specific projects, it also continued the concepts identified in ISTEA and TEA-21 regarding the cooperative, continuous, and comprehensive regional planning process. SAFETEA-LU established requirements that MPOs must follow in the development of their long-range plans. These long-range plan requirements are reaffirmed by the current transportation authorization, the Moving Ahead for Progress in the 21st Century Act (MAP-21). All new metropolitan transportation plans developed after July 1, 2007 are required to be consistent with the SAFETEA-LU and MAP-21 planning guidance. The *Mobility 2035 – 2013 Update* was developed to fully meet the SAFETEA-LU planning requirements as provided by the Federal Transit and Federal Highway Administrations and reaffirmed by the MAP-21 authorization.

SAFETEA-LU establishes eight planning factors that must be considered in the long-range plan. It is important that the planning process is continuous, cooperative, and comprehensive. Likewise, the plan should also strive to meet the following planning provisions and guidelines.

1. **Support Economic Vitality**

   The Dallas-Fort Worth region accounts for nearly one-third of the state's gross regional economy, and the transportation system is pertinent to economic growth. The *Mobility 2035 – 2013*

Update supports the region's economic vitality by increasing the capacity and efficiency at which goods can move to, from, and throughout the region. In addition, sustainable development practices support economic growth while using resources in an efficient and effective manner.

2. Increase Safety

Transportation system safety is an important component of The *Mobility 2035 – 2013 Update* and the Regional Transportation Council has included this major policy factor in the development of the new plan. The *Mobility 2035 – 2013 Update* includes a section dedicated to the policies, programs, and projects that improve the safety of the transportation infrastructure.

3. Increase the Ability of the Transportation System to Support Homeland Security

Transportation system security is both a regional and national priority. Emphasis on system security was a major policy parameter considered in the development of the *Mobility 2035 – 2013 Update*. Likewise, the *Mobility 2035 – 2013 Update* includes recommendations specific to security, which are discussed further in the Social Considerations chapter of the plan.

4. Increase Accessibility and Mobility of People and Freight

Accessibility and mobility of people and freight is addressed throughout the plan in a vast number of ways. Increasing capacity on roadways and the creation of dedicated truck lanes allows both people and goods to have increased access and mobility in the region. A major project, Tower 55, will increase the efficiency of goods to be moved via rail throughout the region.

5. Protect and Enhance the Environment

Environmental protection and mitigation is fundamental to the planning and implementation process. Consistent with state and federal project development rules, projects must be analyzed for environmental impact and mitigation, and are subject to environmental clearance before they may be constructed. Additionally, the *Mobility 2035 – 2013 Update* includes a number of air quality programs designed to reduce potential harmful emissions within the region. Lastly, sustainable development initiatives continue to be important within the region and are aimed at enhancing the environment and the quality of life.

6. Enhance the Integration and Connectivity of Intermodal Transportation

The provision of more transportation options and solutions within the region creates a more seamless system. This seamless connectivity is illustrated in the *Mobility 2035 – 2013 Update* through the expanded transit and roadway systems, the Transit Operations and Human Services Coordination Program, and innovative funding strategies resulting in streamlined project delivery and funding projects sooner, rather than later.

7. Promote Efficient System Management and Operation

The Mobility 2035 – 2013 Update demonstrates increased efficiency in system management and operations through a robust Congestion Management Process, as well as dedicating available funding resources to maintaining the existing infrastructure and planning for the eventual reconstruction and rehabilitation of major roadway sections over time.

8. **Emphasize Preservation of Existing System**

Region-wide, more than $33 billion has been dedicated to system operations, maintenance, rehabilitation, safety, and reconstruction; which are all important components to system preservation. The *Mobility 2035 – 2013 Update* is dedicated to not only funding needed improvements, but also to allocating available resources to maintaining the existing infrastructure while planning for reconstruction and rehabilitation needs for an aging transportation system.

The Mobility 2035 – 2013 Update is required to be financially constrained to anticipate funding resources, which means that projects and programs can only be included as a recommendation in the plan if funding is anticipated to be available throughout the life of the plan. This policy ensures that greater emphasis is placed on multi-modal solutions, congestion mitigation strategies, and sustainable development initiatives aimed at achieving greater transportation system efficiency. Financial constraint represents one of the most significant limitations to long-range solutions, because many projects, while needed, cannot be included or constructed until funding is identified. Due to the reduction in transportation revenue of approximately $44 billion from the *Mobility 2030, 2009 Amendment,* a significant number of corresponding programs and projects have been deferred from the financially constrained recommendations. As part of a long-range needs based study, it has been determined that the Dallas-Fort Worth area needs approximately $395.3 billion to alleviate the most severe levels of congestion by the year 2035. However, federal law requires the long-range plan to be based on revenue sources that are "reasonably expected to be available." In order to determine what sources the region could expect to be available for funding, a detailed financial model and plan was developed jointly by the MPOs and the Texas Department of Transportation, and validated by the Texas Transportation Institute. The plan utilized the Transportation Revenue Estimator & Needs Determination System (TRENDS) tool to project anticipated revenue for the region. The financial plan illustrates that the region could anticipate receiving $98.7 billion, in actual dollars, in revenue to fund transportation projects from now until 2035.

SAFETEA-LU and MAP-21 recognize that new highway construction is only one part of the solution for improved mobility. The *Mobility 2035 – 2013 Update* has been developed in accordance with the following planning guidelines and requirements:

A long-range plan for each metropolitan area is to be prepared and updated periodically (23 USC 134).

- Long-range plans identify transportation facilities (multi-modal, intermodal, pedestrian, and bicycle) that function as an integrated transportation system; include a financial plan that demonstrates how the plan can be implemented, assess capital investment, and other measures to preserve the existing transportation system and make the most of the existing transportation facilities to relieve traffic congestion; and must indicate appropriate transportation enhancement activities.
- Reasonable opportunity for public comment on the plan before approval.
- Consistency with Title VI of the Civil Rights Act of 1964 and Executive Order 12898 on Environmental Justice ensuring that no person is excluded from participation in, denied benefits of, or discriminated against in planning efforts, including the development of the metropolitan transportation plan.
- The development of the plan in nonattainment areas for ozone and carbon monoxide must be

coordinated with the development of Transportation Control Measures for the State Implementation Plan (SIP) required under the Clean Air Act activities.

In 1997, the United States Department of Transportation (US DOT) issued its Environmental Justice order, US DOT Order 5610.2, to Address Environmental Justice in Minority Populations and Low-Income Populations to summarize and expand upon the requirements of Executive Order 12898 on Environmental Justice. The US DOT Order clarifies and reinforces Title VI responsibilities, and addresses effects on low-income populations. Environmental Justice and Title VI are not new requirements, and have always been considered throughout the planning process, including the development of the metropolitan transportation plan. A technical analysis of Title VI and Environmental Justice has been included in the *Mobility 2035 – 2013 Update*.

With the signing of the Clean Air Act Amendments of 1990 (CAAA) into law, the Counties of Collin, Dallas, Denton, and Tarrant were designated as nonattainment areas for exceeding the 1-Hour Ozone National Ambient Air Quality Standard. In May 2012, the Environmental Protection Agency redesignated the ten-county area of Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise County as nonattainment for exceeding the 8-Hour Ozone National Ambient Air Quality Standard. Section 176(c)(4) of the Act required the Environmental Protection Agency (EPA) to finalize the rule-making on conformity determinations for transportation plans and programs. This rule, titled Criteria and Procedures for Determining Conformity to State or Federal Implementation Plans of Transportation Plans, Programs, and Projects Funded Under Title 23 U.S.C or the Federal Transit Act, requires MPOs to make conformity determinations on metropolitan transportation plans and transportation improvement programs before they are approved in nonattainment areas. A conformity determination was conducted for the *Mobility 2035 – 2013 Update* and approved in June 2013.

ECONOMIC AND ENVIRONMENTAL BASIS FOR THE PLAN

In addition to meeting legislative requirements, transportation planning enhances the region's quality of life and economic vitality. Without adequate transportation funding to ensure mobility, the region will not be able to sustain economic growth. This reality is of serious concern to the state, as well as the region. The DFW Metropolitan Area is the largest regional economy in Texas, comprising approximately 30 percent of the state's economy. Larger in population than more than half of the states in the US, the region is a significant economic, social, and political center of both Texas and the US. With substantial growth in population and employment expected to continue, planning the development of an efficient, effective transportation system must be a top priority in order to maintain the region's quality of life and economic vitality.

In the DFW Metropolitan Area in 2013, over 15 percent of the volatile organic compound (VOC) emissions and over 48 percent of Nitrogen Oxide (NOx) emissions that cause ozone pollution were produced by on-road mobile sources which include cars, trucks, buses, motorcycles, and other registered vehicles. Excessive levels of ozone can reduce lung capacity in some people, may increase the frequency of asthma episodes, and reduce the body's ability to resist respiratory infections. All of the recommendations of the *Mobility 2035 – 2013 Update* are aimed at providing adequate mobility, while combating pollution from mobile sources. These strategies focus on making the transportation system more efficient, reducing the demand on the system, and making advances in infrastructure

technology to develop cleaner burning transportation modes, fuels, and vehicles.

GOALS

The development of the *Mobility 2035 – 2013 Update* was guided by a set of adopted goals. The goals cover three categories: traditional transportation, quality of life, and financial goals. A summary of the adopted goals is shown in Exhibit C-1.

The traditional transportation goals reflect the desire of the community to develop safe, effective transportation projects that mitigate traffic congestion, enhance mobility, and provide multi-modal travel options in the region. Included in the goals is a focus on minimizing drive-alone travel. The benefits are three-fold: less travel means less traffic congestion and lower automobile emissions.

A discussion regarding quality-of-life issues, which began in *Mobility 2020* and expanded in *Mobility 2025*, is continued with more depth in *Mobility 2035*. At technical workshops, policy briefings, and public forums, participants discussed how investment in transportation projects and programs impacts various areas of urban living, not just mobility. It is recognized that, while transportation investment directly impact such things as urban mobility, air quality, and economic development, there are other less direct, but equally important, impacts of transportation systems and services. This concept was used to solicit public input into all goals, but especially in the quality-of-life goals. These goals dictate that planning efforts consider urban form and transportation's impact upon the economy and the environment, in addition to the provision of transportation services and infrastructure to those traditionally underserved.

Exhibit C-1 -- Mobility 2035 – 2013 Update Goal Summary

Mobility
- Improving the availability of transportation options for people and goods
- Supporting travel efficiency measures and system enhancements targeted at congestion reduction and management
- Assuring all communities are provided access to the regional transportation system and the planning process

Quality of Life
- Preserving and enhancing the natural environment, improving air quality, and promoting active lifestyles
- Encouraging livable communities which support sustainability and economic vitality

System Sustainability
- Ensuring adequate maintenance and enhancing the safety and reliability of the existing transportation system
- Pursuing long-term sustainable revenue sources to address regional transportation system needs

Implementation
- Providing for timely project planning and implementation
- Developing cost-effective projects and programs aimed at reducing the costs associated with constructing, operating, and maintaining the regional transportation system

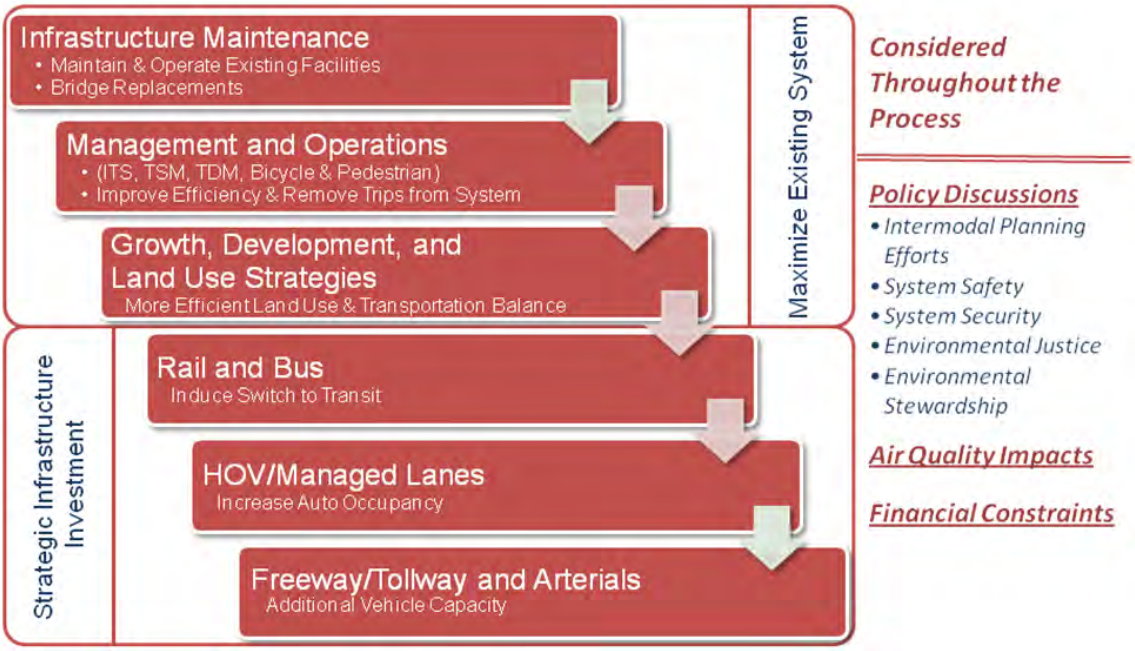
Financial goals were also reviewed for the *Mobility 2035 – 2013 Update*. A major part of the planning process focused on the identification of strategies aimed at reducing the financial shortfall between needed transportation improvements and available funds. To support the adopted goals, the recommendations of the *Mobility 2035 – 2013 Update* reflect the activities aimed at increasing transportation revenue and decreasing project development and implementation costs. The financial goals focus on securing stable revenue and controlling costs for current and future transportation systems and services.

PLAN DEVELOPMENT PROCESS

Because of growing concerns regarding air quality in the North Texas area and the lack of funding for many desired transportation projects and programs, the *Mobility 2035 – 2013 Update* was developed in such a way that available funds are allocated to the lower cost, but most cost-effective and air quality beneficial projects and programs first. Then, the more traditional major capital intensive projects are considered, if they could be afforded, both from a financial and air quality standpoint. A diagram outlining this philosophy is shown in Exhibit C-2.

The process began by assuming the current infrastructure and other transportation strategies are in place. Then, funding necessary to maintain and operate the current transportation system was allocated. Next, an assessment of the 2035 travel forecast was performed to identify future congested locations and quantify transportation system needs or deficiencies. The subsequent priority was to squeeze as much efficiency out of the current transportation system as possible and to eliminate as many trips as possible from the system using congestion mitigation strategies. These strategies are developed to increase transportation system efficiency through transportation systems management, and reduce drive-alone travel through travel demand management, including bicycle and pedestrian opportunities. With these strategies in place, alternative rail systems were developed in an effort to reduce automobile travel. If trips cannot be eliminated altogether, a mode change to transit is encouraged. Following the identification of a recommended rail system, high-occupancy vehicle (HOV) and managed facilities were evaluated.

Exhibit C-2 – Plan Development Process



Through this process, projects, programs, and policies were developed to aggressively target traffic congestion and improve air quality for North Texas in the most cost-effective manner. The idea is that after reducing as many automobile trips as possible, auto occupancy of the remaining trips can be increased. Finally, to accommodate the remaining demand, single-occupant vehicle capacity was

evaluated in congested corridors. Throughout the development of each of these components, air quality and financial impacts were evaluated to ensure that financial feasibility and air quality conformity requirements could be met. In addition, each component was also reviewed for sustainable development and intermodal opportunities, so that the recommendations minimized community impacts and maximized freight movement.

REGIONAL GROWTH

A key element of travel forecasting is the development of accurate demographic forecasts. Demographic projections drive the travel forecasting process, because they provide information regarding potential locations of increased residential and employment centers, which generate increased travel and traffic. The DFW Metropolitan Area was one of the most rapidly growing areas in the US during the 1990s. The 2010 Census lists the Dallas-Fort Worth Metropolitan Area as the fourth largest urban area in the country with a growth rate more than twice that of the eight larger areas. By 2035, the region is expected to attract over three million new residents and over two million new jobs. Planning the development of an efficient, effective transportation system must be a top priority in order to maintain the region's quality of life and economic vitality.

IMPLICATIONS FOR REGIONAL MOBILITY

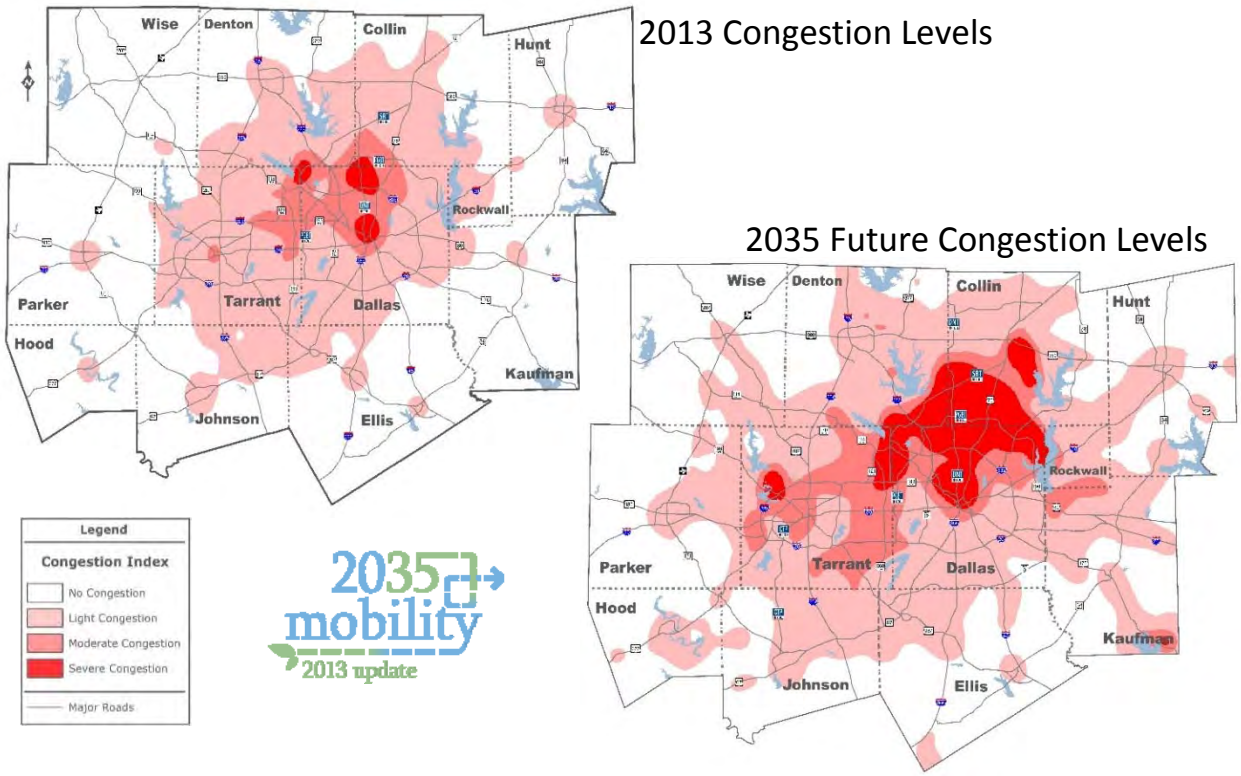
The dramatic growth projected in Dallas-Fort Worth will undoubtedly have mobility implications for the region. As previously stated, demographic projections drive the travel forecasting process, and greater demographic activity in certain areas clearly means increased travel for those areas. Current travel trends brought about by the growth in population and employment in the DFW Metropolitan Area have led to increased travel, which has translated into increased traffic congestion. Since the region is projected to continue undergoing growth, travel and associated congestion will also increase, unless appropriate improvements are made to the regional transportation system.

Weekday vehicle miles of travel (VMT) are on the rise in the region. Total VMT for the region is estimated at 181 million in 2013, meaning that on a typical weekday, area residents travel approximately 181 million miles on area freeways, arterials, and local streets. In order to equal this amount of travel, one would have to drive from coast to coast in the United States over 50,000 times. VMT is expected to steadily increase from 181 million in 2013 to 281 million in 2035, representing a 55 percent increase over a 22-year period.

PLAN PERFORMANCE AND FINANCIAL CONSTRAINT

Increased travel time is having an impact on the North Texas roadway system. While travel time is increasing, revenues to support construction and maintenance of the roadway system have not kept pace. VMT continues to increase; however, highway expenditures during the same time period have remained relatively constant. The imbalance between travel demand and roadway supply has resulted in a significant increase in congestion and roadway maintenance needs. Exhibit C-3 graphically shows the congestion levels of the region in 2013, resulting in a social cost of approximately $4.7 billion annually. This exhibit also shows what the congestion levels are expected to be if the recommendations of the plan are implemented, resulting in an annual cost of $10.2 billion in 2035.

Exhibit C-3 – System Performance Levels of Congestion



As previously described, the plan recommendations were developed to increase travel efficiency and get the most use out of our existing transportation system first, then add improvements based on their ability to reduce drive-alone travel in a cost effective manner. Programs and policies necessary to support the overall goals are also included in plan recommendations.

REVENUE/COST IMBALANCE RECONCILIATION INITIATIVES

The financial constraint approach does not tie the plan to any specific revenue generation strategy, such as gas tax increases or percentage of gas tax revenue returned to the state. This system allows for a more flexible approach to financial planning. While flexible in its approach, this practice also puts an increasing burden on the RTC to monitor the financial situation of the plan on a regular basis and make adjustments accordingly.

It is proposed that the following strategies be implemented in order to close the gap between revenue and costs:

- Pursue congestion pricing opportunities through managed facilities in corridors identified through major corridor studies;
- Continue value engineering initiatives;
- Increase DFW share of state allocation;
- Continue to pursue legislative actions aimed at increasing revenue through initiatives identified by the Regional Transportation Council Mobility Plan Finance Subcommittee; and
- Decrease project costs through streamlining the project development process.

The financial status of the plan will be reviewed prior to each Texas legislative session. The RTC will monitor federal, state, and local legislative initiatives

and develop policy positions which support the financial goals of the *Mobility 2035 – 2013 Update*. This legislative monitoring effort will be coordinated with those of other metropolitan planning organizations, local and state governments, and other agencies and interest groups such as the National Association of Regional Councils, the Association of Metropolitan Planning Organizations, the National League of Cities, and others as appropriate.

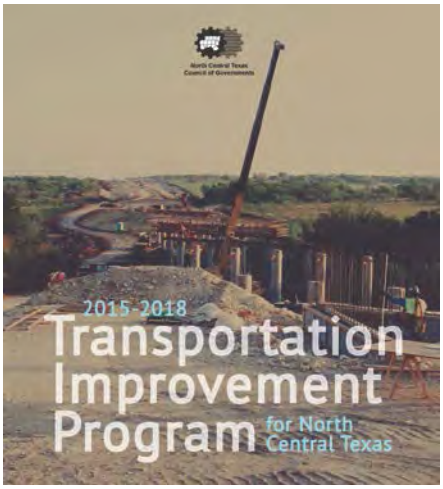
To access the complete
Mobility 2035 -2013 Update document, please visit
http://www.nctcog.org/trans/mtp/2035

Appendix D

Environmental Clearance and Out-Year Projects

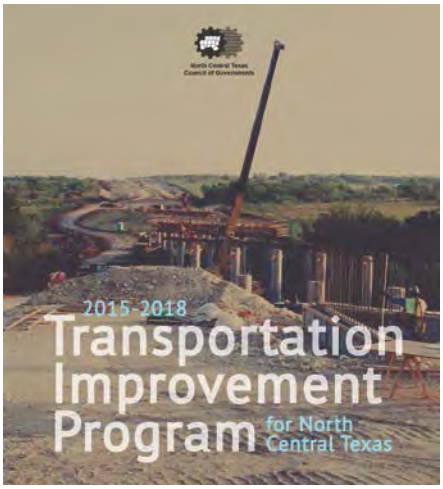
Appendix D contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are referenced in the current Transportation Improvement Program in order to allow engineering, feasibility, environmental clearance or other pre-construction/project development efforts to continue.

Please note that most of these projects are preliminary and do not represent any commitment of construction funding, but strictly intended to pursue environmental clearance and early project development activities. Consistency with the Mobility Plan will be reexamined as alternatives are explored in these studies and environmental clearance efforts.



Environmental Clearance Projects

Fort Worth District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	PARKER	0000-02-001	CS	C	WEATHERFORD	PARKER CO

LIMITS FROM: EASTERN LOOP AT US 180
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENT
REMARKS: LOCAL CONTRIBUTION PAID BY PARKER CO

REV DATE: 07/2014
MPO PROJECT ID: 83250
MTP REFERENCE: TSM2-001

Project History:

FORT WORTH	TARRANT	0008-13-124	IH 820	C,E,R	HURST	TXDOT-FORT WORTH

LIMITS FROM: NORTH INTERCHANGE AT SH 121
LIMITS TO: RANDOL MILL ROAD
TIP DESCRIPTION: RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LNS WITH 2 MANAGED TOLL LNS WITH 4/6 CONTINUOUS FRDS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRDS WITH AUXILIARY LN (SEGMENT 4)
REMARKS: LOCAL CONTRIBUTION PAID BY CDA PARTNER

REV DATE: 07/2014
MPO PROJECT ID: 55009
MTP REFERENCE: FT1-151.20.1, FT1-151.10.1

Project History:

FORT WORTH	TARRANT	0008-13-125	IH 820	E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: IH 20
LIMITS TO: MEADOWBROOK
TIP DESCRIPTION: RECONSTRUCT FREEWAY FROM 4 TO 8 LANE FACILITY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55041
MTP REFERENCE: FT1-151.30.2, FT1-151.40.1

Project History:

FORT WORTH	TARRANT	0008-13-221	IH 820	E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: APPROX. 0.50 MI S OF TRINITY BLVD.
LIMITS TO: SH 121
TIP DESCRIPTION: INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES (SEGMENT 4)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54062
MTP REFERENCE: FT1-151.20.1, F3-004

Project History:

FORT WORTH	WISE	0013-08-111	US 81/287	E	VARIOUS	TXDOT-FORT WORTH

LIMITS FROM: SH 114
LIMITS TO: WISE/TARRANT COUNTY LINE
TIP DESCRIPTION: CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55026
MTP REFERENCE: FT1-1.30.1, FT1-1.30.2, FT3-012

Project History:

FORT WORTH	TARRANT	0014-15-033	US 81/US 287	E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: FM 3479 (HARMON ROAD)
LIMITS TO: SOUTH OF NORTH TARRANT PARKWAY CROSSOVER
TIP DESCRIPTION: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53029
MTP REFERENCE: FT1-1.40.2, FT3-007, MO3-002

Project History:

FORT WORTH	TARRANT	0014-15-034	US 81/US 287	E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: FM 3479 (HARMON ROAD)
LIMITS TO: SOUTHBOUND ENTRANCE RAMP
TIP DESCRIPTION: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53030
MTP REFERENCE: FT1-1.40.2, MO3-002, FT3-007, IN1-1.536.1

Project History:

FORT WORTH	TARRANT	0014-15-035	US 81/US 287	E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: NORTH ENTRANCE/EXIT RAMP NORTH
LIMITS TO: FM 3479 (HARMON ROAD)
TIP DESCRIPTION: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53031
MTP REFERENCE: FT1-1.40.2, MO3-002, FT3-007

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0014-15-036	US 81/US 287	E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: NORTH OF FM 3479
LIMITS TO: NORTH OF IH 35W INTERCHANGE
TIP DESCRIPTION: CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53032
MTP REFERENCE: MO3-001, FT3-007

Project History:

| FORT WORTH | TARRANT | 0014-15-037 | US 81/287 | E | VARIOUS | TXDOT-FORT WORTH |

LIMITS FROM: TARRANT/WISE COUNTY LINE
LIMITS TO: IH 35W
TIP DESCRIPTION: CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55027
MTP REFERENCE: FT1-1.40.1, FT1-1.40.2, FT3-012

Project History:

| FORT WORTH | TARRANT | 0014-16-252 | IH 35W | C | FORT WORTH | TXDOT-FORT WORTH |

LIMITS FROM: IH 820
LIMITS TO: US 81/287
TIP DESCRIPTION: WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)
REMARKS: LOCAL CONTRIBUTION PAID BY CDA PARTNER

REV DATE: 07/2014
MPO PROJECT ID: 11578
MTP REFERENCE: FT1-5.40.1, FT1-5.40.2

Project History:

| FORT WORTH | TARRANT | 0014-16-268 | IH 35W | C,E,R | FORT WORTH | TXDOT-FORT WORTH |

LIMITS FROM: IH 820
LIMITS TO: IH 30
TIP DESCRIPTION: WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER

REV DATE: 07/2014
MPO PROJECT ID: 54109
MTP REFERENCE: FT1-5.50.1, FT1-5.50.2, IN1-5.11.1, FT1-5.60.1

Project History:

| FORT WORTH | HOOD | 0080-03-049 | US 377 | C | GRANBURY | TXDOT-FORT WORTH |

LIMITS FROM: END OF BRAZOS RIVER BRIDGE
LIMITS TO: 0.615 SOUTH OF BRAZOS RIVER BRIDGE
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51
REMARKS: RELATED TO CSJ 0080-04-081 AND 0080-04-094

REV DATE: 07/2014
MPO PROJECT ID: 54018
MTP REFERENCE: RSA1-450.3, FT3-007

Project History:

| FORT WORTH | HOOD | 0080-04-081 | US 377 | C,R | GRANBURY | TXDOT-FORT WORTH |

LIMITS FROM: EAST OF OLD ACTION HIGHWAY
LIMITS TO: END OF BRAZOS RIVER BRIDGE IN GRANBURY
TIP DESCRIPTION: WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H
REMARKS: LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY, TX356 (EARMARK)

REV DATE: 07/2014
MPO PROJECT ID: 54019
MTP REFERENCE: RSA1-450.3, FT3-007

Project History:

| FORT WORTH | HOOD | 0080-04-094 | US 377 | E,R | GRANBURY | TXDOT-FORT WORTH |

LIMITS FROM: FM 167 NORTH
LIMITS TO: EAST OF OLD ACTON HIGHWAY
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54071
MTP REFERENCE: RSA1-450.3

Project History:

| FORT WORTH | TARRANT | 0081-12-041 | IH 35W | C,R | FORT WORTH | TXDOT-FORT WORTH |

LIMITS FROM: US 81/287
LIMITS TO: DENTON COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES (SEGMENT 3C)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54104.1
MTP REFERENCE: FT1-5.20.2

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	DENTON	0081-13-904	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: DENTON COUNTY LINE
LIMITS TO: EAGLE PARKWAY
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES
REMARKS: PLANNING CSJ 0081-13-904; LOCAL CONTRIBUTION PAID BY CDA PARTNER; RELATED CSJ IS 0081-12-041

REV DATE: 07/2014
MPO PROJECT ID: 54104.2
MTP REFERENCE: FT1-5.20.2

Project History:

FORT WORTH	TARRANT	0094-02-977	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH

LIMITS FROM: SH 10
LIMITS TO: WEST OF SH 161
TIP DESCRIPTION: WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 CONTINOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55035
MTP REFERENCE: FT1-22.20.1, FT3-007

Project History:

FORT WORTH	TARRANT	0172-06-080	US 287	C,E	FORT WORTH	TXDOT-FORT WORTH

LIMITS FROM: IH 820/IH 20 INTERCHANGE
LIMITS TO: VILLAGE CREEK DR
TIP DESCRIPTION: WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55044
MTP REFERENCE: FT1-1.50.4

Project History:

FORT WORTH	TARRANT	0172-09-028	US 287	C,E	ARLINGTON	TXDOT-FORT WORTH

LIMITS FROM: IH 20 INTERCHANGE
LIMITS TO: KENNEDALE/SUBLETT ROAD
TIP DESCRIPTION: WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55042
MTP REFERENCE: FT1-1.60.1

Project History:

FORT WORTH	PARKER	0314-07-051	IH 20	E	WEATHERFORD	PARKER CO

LIMITS FROM: WEST OF BANKHEAD HIGHWAY
LIMITS TO: EAST OF CENTERPOINT ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PLANNING CSJ 0314-07-920

REV DATE: 07/2014
MPO PROJECT ID: 11934
MTP REFERENCE: FT1-30.10.4

Project History:

FORT WORTH	PARKER	0314-07-053	IH 20	C,E	WEATHERFORD	PARKER CO

LIMITS FROM: WEST OF BANKHEAD HIGHWAY
LIMITS TO: EAST OF CENTERPOINT ROAD
TIP DESCRIPTION: RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PLANNING CSJ 0314-07-903

REV DATE: 07/2014
MPO PROJECT ID: 11933
MTP REFERENCE: FT1-30.10.4

Project History:

FORT WORTH	TARRANT	0363-01-110	SH 26	E,R	HURST	TXDOT-FORT WORTH

LIMITS FROM: IH 820
LIMITS TO: BROWN TRAIL (HURST SECTION)
TIP DESCRIPTION: RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54065
MTP REFERENCE: RSA1-125.4, RSA1-125.05

Project History:

FORT WORTH	TARRANT	0363-03-051	SH 121	R	RICHLAND HILLS	TXDOT-FORT WORTH

LIMITS FROM: IH 820
LIMITS TO: HANDLEY-EDERVILLE
TIP DESCRIPTION: RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54133
MTP REFERENCE: FT1-11.100.1

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0364-05-925	SH 183	C,E,R	EULESS	TXDOT-FORT WORTH

LIMITS FROM: SH 121
LIMITS TO: SH 10
TIP DESCRIPTION: WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS: LOCAL CONTRIBUTION PAID BY CDA PARTNER

REV DATE: 07/2014
MPO PROJECT ID: 55034
MTP REFERENCE: FT1-22.10.1

Project History:

FORT WORTH	JOHNSON	0747-05-035	FM 157	E	MANSFIELD	TXDOT-FORT WORTH

LIMITS FROM: BU 287 P
LIMITS TO: US 67
TIP DESCRIPTION: DEVELOP SCHEMATIC TO REALIGN ROADWAY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54053
MTP REFERENCE: FT3-010, FT3-011

Project History:

FORT WORTH	TARRANT	0902-48-579	CS	C,R	VARIOUS	TXDOT-FORT WORTH

LIMITS FROM: FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY AT US 81/US 287
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

REV DATE: 07/2014
MPO PROJECT ID: 11572
MTP REFERENCE: IN1-1.536.1, RSA1-128.1

Project History:

FORT WORTH	TARRANT	0902-48-998	VA	C	FORT WORTH	FWTA

LIMITS FROM: SEAMLESS AVIATION CONNECTIONS; DFWIA
LIMITS TO: COTTONBELT RAILWAY
TIP DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT
REMARKS: OLD CSJ 0902-48-991

REV DATE: 07/2014
MPO PROJECT ID: 11515
MTP REFERENCE: TR1 10315.1, TR3-007

Project History:

FORT WORTH	JOHNSON	0902-50-104	CS	C	BURLESON	BURLESON

LIMITS FROM: ON ALSBURY FROM CATHY DRIVE
LIMITS TO: 0.3 MILE S OF HULEN (SHAFFSTALL)
TIP DESCRIPTION: CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD
REMARKS: LOCAL CONTRIBUTION PAID BY BURLESON

REV DATE: 07/2014
MPO PROJECT ID: 53079
MTP REFERENCE: NRSA1-FTW-20

Project History:

FORT WORTH	TARRANT	1068-02-076	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH

LIMITS FROM: 1.0 MI W OF SH 360
LIMITS TO: GREAT SOUTHWEST PKWY
TIP DESCRIPTION: CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11253.2
MTP REFERENCE: IN1-9.28.1, TSM3-002

Project History:

FORT WORTH	TARRANT	1068-02-104	CS	C	ARLINGTON	TXDOT-FORT WORTH

LIMITS FROM: SIX FLAGS DR
LIMITS TO: AT SH 360
TIP DESCRIPTION: RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE
REMARKS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900

REV DATE: 07/2014
MPO PROJECT ID: 55063
MTP REFERENCE: FT1-38.20.1

Project History:

FORT WORTH	TARRANT	2266-02-054	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH

LIMITS FROM: AVE K/BROWN BLVD
LIMITS TO: ABRAM STREET
TIP DESCRIPTION: RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 51345
MTP REFERENCE: FT1-9.20.3, FT1-9.30.1, IN1-9.539.1

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	2266-02-086	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH

LIMITS FROM: ABRAM STREET
LIMITS TO: IH 20
TIP DESCRIPTION: RECONSTRUCT FROM 6 TO 8 LANES
REMARKS: PACKAGE E

REV DATE: 07/2014
MPO PROJECT ID: 51346
MTP REFERENCE: FT1-9.30.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	2266-02-936	SH 360	C,E	MANSFIELD	NTTA

LIMITS FROM: SUBLETT/CAMP WISDOM ROAD
LIMITS TO: TARRANT/ELLIS COUNTY LINE
TIP DESCRIPTION: CNST 4 TO 8 TOLL LNS FROM SUBLETT TO DEBBIE LN; 4 TO 6 TOLL LANES FROM DEBBIE LN TO BROAD ST AND 2 TO 6 TOLL LNS FROM BROAD ST TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONTINUOUS FRDS FROM SUBLETT TO TARRANT/ELLIS CO LINE (ULTIMATE CONFIG)
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2014
MPO PROJECT ID: 55028
MTP REFERENCE: FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	ELLIS	2266-03-946	SH 360	C,E	MANSFIELD	NTTA

LIMITS FROM: TARRANT/ELLIS COUNTY LINE
LIMITS TO: US 287
TIP DESCRIPTION: CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2014
MPO PROJECT ID: 55030
MTP REFERENCE: FT1-9.40.5

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	2374-05-066	IH 20	C,E	ARLINGTON	TXDOT-FORT WORTH

LIMITS FROM: IH 820 INTERCHANGE
LIMITS TO: PARK SPRINGS
TIP DESCRIPTION: WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55043
MTP REFERENCE: FT1-30.50.1, FT1-30.60.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	WISE	2418-01-901	FM 1810	C,R	DECATUR	TXDOT-FORT WORTH

LIMITS FROM: AT US 287
LIMITS TO:
TIP DESCRIPTION: STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11906
MTP REFERENCE: IN1-1.582.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH

LIMITS FROM: IH 35W
LIMITS TO: EAST OF CR 602
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602
REMARKS: EARMARK FOR PE AND ROW

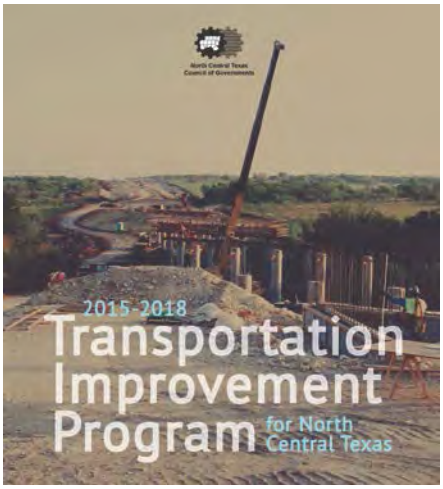
REV DATE: 07/2014
MPO PROJECT ID: 52501
MTP REFERENCE: NRSA1-FTW-8

Project History: ENG FUNDS OBLIGATED IN 2007

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Environmental Clearance Projects

Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	ROCKWALL	0009-04-064	SH 66	E	VARIOUS	TXDOT-DALLAS

LIMITS FROM: FM 3549
REV DATE: 07/2014
LIMITS TO: EAST OF ERBY CAMPBELL
MPO PROJECT ID: 54131
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED
MTP REFERENCE: RSA1-617.4, RSA1-617.45, RSA1-617.5
REMARKS:

Project History:

| DALLAS | ROCKWALL | 0009-05-012 | SH 66 | E | VARIOUS | TXDOT-DALLAS |

LIMITS FROM: EAST OF ERBY CAMPBELL
REV DATE: 07/2014
LIMITS TO: FM 1777
MPO PROJECT ID: 54132
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED
MTP REFERENCE: RSA1-617.5
REMARKS:

Project History:

| DALLAS | COLLIN | 0047-04-022 | SH 5 | E | MELISSA | TXDOT-DALLAS |

LIMITS FROM: SH 121
REV DATE: 07/2014
LIMITS TO: CR 375
MPO PROJECT ID: 20085
TIP DESCRIPTION: ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN
MTP REFERENCE: RSA1-211.0
REMARKS: PLANNING CSJ 0047-04-900

Project History:

| DALLAS | ELLIS | 0048-03-055 | US 77 | E,R | WAXAHACHIE | TXDOT-DALLAS |

LIMITS FROM: SOUTH OF FM 66
REV DATE: 07/2014
LIMITS TO: NORTH OF MCMILLAN STREET
MPO PROJECT ID: 51220
TIP DESCRIPTION: RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET
MTP REFERENCE: RSA1-511.1
REMARKS: CONSTRUCTION COST EST IS $11.3M (UNFUNDED)

Project History:

| DALLAS | ELLIS | 0048-04-079 | IH 35E | E,R | WAXAHACHIE | TXDOT-DALLAS |

LIMITS FROM: US 77 SOUTH OF WAXAHACHIE
REV DATE: 07/2014
LIMITS TO: US 77 NORTH OF WAXAHACHIE
MPO PROJECT ID: 51422
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES
MTP REFERENCE: FT1-7.100.5
REMARKS: DESIGNED BUT NEEDS CONSTRUCTION FUNDING; UNDERGOING CAPMAIN REVIEW

Project History:

| DALLAS | DENTON | 0081-03-047 | US 377 | C | ARGYLE | DENTON CO |

LIMITS FROM: SOUTH OF FM 1171
REV DATE: 07/2014
LIMITS TO: CRAWFORD ROAD
MPO PROJECT ID: 20115
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN
MTP REFERENCE: RSA1-368.1
REMARKS: PLANNING CSJ 0081-03-930; RTR 121-DE1

Project History:

| DALLAS | DENTON | 0081-03-049 | US 377 | C | ROANOKE | TXDOT-DALLAS |

LIMITS FROM: SH 114
REV DATE: 07/2014
LIMITS TO: SOUTH OF FM 1171
MPO PROJECT ID: 20123
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN
MTP REFERENCE: RSA1-368.03, RSA1-368.1
REMARKS: PLANNING CSJ 0081-03-932; COUNTY DONATING PE; RTR 121-DE2; LOCAL CONTRIBUTION BY DENTON COUNTY

Project History:

| DALLAS | DENTON | 0081-03-054 | US 377 | E | VARIOUS | DENTON CO |

LIMITS FROM: CRAWFORD RD
REV DATE: 07/2014
LIMITS TO: NORTH OF HICKORY CREEK
MPO PROJECT ID: 55002
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN
MTP REFERENCE: RSA1-368.2
REMARKS: PASS THROUGH FINANCE PROJECT

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0081-04-038	US 377	E	VARIOUS	DENTON CO

LIMITS FROM: NORTH OF HICKORY CREEK
LIMITS TO: FM 1830
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55004
MTP REFERENCE: RSA1-368.2

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0081-13-041	IH 35W	C,R	HASLET	DENTON CO

LIMITS FROM: EAGLE PARKWAY
LIMITS TO: SH 114
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY
REMARKS: DENTON CO PAYING LOCAL CONTRIBUTION

REV DATE: 07/2014
MPO PROJECT ID: 55036
MTP REFERENCE: FT1-5.20.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	COLLIN	0091-03-022	SH 289	E	VARIOUS	TXDOT-DALLAS

LIMITS FROM: N BUS 289C, NORTH OF CELINA
LIMITS TO: N CR 60/CR 107 (GRAYSON C/L)
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54023
MTP REFERENCE: RSA1-202.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0094-03-060	SP 482	E,R	IRVING	TXDOT-DALLAS

LIMITS FROM: AT SH 114 & SH 183
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE (PH 2)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53003
MTP REFERENCE: IN1-12-42.1, IN1-22.42.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0094-03-975	SH 183	E,R	IRVING	TXDOT-DALLAS

LIMITS FROM: WEST OF SH 161
LIMITS TO: 0.66 MILES WEST OF SL 12
TIP DESCRIPTION: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 55032
MTP REFERENCE: FT1-22.30.1, FT3-007

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0094-03-976	SH 183	E,R	IRVING	TXDOT-DALLAS

LIMITS FROM: 0.66 MILES WEST OF SL 12
LIMITS TO: 1 MILE EAST OF SL 12
TIP DESCRIPTION: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54129
MTP REFERENCE: FT1-22.30.1, FT1-22.40.1, FT3-007

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0094-07-938	SH 183	E,R	IRVING	TXDOT-DALLAS

LIMITS FROM: 1.0 MILE EAST OF SL 12
LIMITS TO: WEST END OF ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53198
MTP REFERENCE: FT1-22.40.2

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0094-07-939	SH 183	E,R	IRVING	TXDOT-DALLAS

LIMITS FROM: WEST END OF ELM FORK TRINITY RIVER BRIDGE
LIMITS TO: IH 35E WITH A 1600' OPERATIONAL TRANSITION
TIP DESCRIPTION: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54072
MTP REFERENCE: FT1-22.40.2, FT3-007

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	KAUFMAN	0173-04-026	SH 34	E	VARIOUS	TXDOT-DALLAS

LIMITS FROM: SH 243 (MULBERRY ST) IN KAUFMAN
REV DATE: 07/2014
LIMITS TO: FM 2578/SH 34 INTERS. IN TERRELL
MPO PROJECT ID: 54058
TIP DESCRIPTION: CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)
MTP REFERENCE: RSA1-610.1
REMARKS:
Project History:

DALLAS	DALLAS	0196-03-199	IH 35E	E	DALLAS	TXDOT-DALLAS

LIMITS FROM: IH 30
REV DATE: 07/2014
LIMITS TO: NORTH OF OAK LAWN AVE
MPO PROJECT ID: 55061
TIP DESCRIPTION: 8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS
MTP REFERENCE: FT1-7.60.6, FT1-7.60.5
REMARKS: ILLUSTRATIVE AND NOT IN THE FINANCIALLY CONSTRAINED PORTION OF THE MTP
Project History:

DALLAS	DALLAS	0196-03-223	IH 35E	E,R	DALLAS	TXDOT-DALLAS

LIMITS FROM: LOMBARDY LANE
REV DATE: 07/2014
LIMITS TO: SPUR 482 (STOREY RD)
MPO PROJECT ID: 52201
TIP DESCRIPTION: CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS
MTP REFERENCE: FT1-7.50.1, TSM2-005
REMARKS:
Project History:

DALLAS	DALLAS	0196-03-266	IH 35E	E	DALLAS	TXDOT-DALLAS

LIMITS FROM: NORTH OF OAK LAWN AVE
REV DATE: 07/2014
LIMITS TO: SH 183
MPO PROJECT ID: 55062
TIP DESCRIPTION: 8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS
MTP REFERENCE: FT1-7.60.5, FT1-7.60.4, FT1-7.60.3, FT1-7.60.2, FT1-7.60.1
REMARKS: ILLUSTRATIVE AND NOT IN THE FINANCIALLY CONSTRAINED PORTION OF THE MTP
Project History:

DALLAS	DALLAS	0197-02-107	US 175	E	DALLAS	TXDOT-DALLAS

LIMITS FROM: SH 310 AND SM WRIGHT
REV DATE: 07/2014
LIMITS TO: IH 20
MPO PROJECT ID: 11900
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS
MTP REFERENCE: FT1-36.10.1
REMARKS:
Project History:

DALLAS	DALLAS	0261-01-041	US 67	E,R	CEDAR HILL	TXDOT-DALLAS

LIMITS FROM: AT LAKE RIDGE PARKWAY
REV DATE: 07/2014
LIMITS TO:
MPO PROJECT ID: 55014
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION (PHASE 1)
MTP REFERENCE: MO3-002, TSM2-001
REMARKS:
Project History:

DALLAS	DALLAS	0261-02-044	US 67	E,R	DALLAS	TXDOT-DALLAS

LIMITS FROM: FM 1382
REV DATE: 07/2014
LIMITS TO: SOUTH OF IH 20
MPO PROJECT ID: 55040
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS
MTP REFERENCE: FT1-38.20.1
REMARKS:
Project History:

DALLAS	DALLAS	0261-02-074	US 67	C	VARIOUS	TXDOT-DALLAS

LIMITS FROM: FM 1382
REV DATE: 07/2014
LIMITS TO: NEAR WHEATLAND RD
MPO PROJECT ID: 54086.1
TIP DESCRIPTION: WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN
MTP REFERENCE: FT1-38.20.1
REMARKS:
Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0261-03-030	US 67	E,R	DALLAS	TXDOT-DALLAS

LIMITS FROM: SOUTH OF IH 20
LIMITS TO: IH 35E
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS
REMARKS: RELATED TO TIP 54008/CSJ 0442-02-088

REV DATE: 07/2014
MPO PROJECT ID: 54085
MTP REFERENCE: FT1-38.10.1, FT3-007

Project History:

| DALLAS | DALLAS | 0261-03-064 | US 67 | C | VARIOUS | TXDOT-DALLAS |

LIMITS FROM: NEAR WHEATLAND ROAD
LIMITS TO: IH 20
TIP DESCRIPTION: WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54086.2
MTP REFERENCE: FT1-38.20.1

Project History:

| DALLAS | DENTON | 0353-02-072 | SH 114 | E | FORT WORTH | TXDOT-DALLAS |

LIMITS FROM: EAST OF FM 156
LIMITS TO: WEST OF IH 35W
TIP DESCRIPTION: CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53195
MTP REFERENCE: FT1-12.20.3, FT3-007

Project History:

| DALLAS | DALLAS | 0353-04-068 | SP 348 | E | IRVING | TXDOT-DALLAS |

LIMITS FROM: SH 114
LIMITS TO: W OF LUNA RD (NEAR ELM FORK TRIN R)
TIP DESCRIPTION: WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54054
MTP REFERENCE: RSA1-26.0, RSA1-26.1

Project History:

| DALLAS | DALLAS | 0353-04-069 | SP 348 | E | DALLAS | TXDOT-DALLAS |

LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALLAS
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 51240
MTP REFERENCE: TSM2-001, MO3-002

Project History:

| DALLAS | DALLAS | 0353-04-907 | SH 114 | E,R | IRVING | TXDOT-DALLAS |

LIMITS FROM: EAST OF INTERNATIONAL PARKWAY
LIMITS TO: SP 348
TIP DESCRIPTION: FROM EAST OF INTL PKY TO SH 161; WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCURRENT HOV/ML AND 4/6 LN TO 4/8 LN DISCONTINUOUS FR; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCURRENT HOV/ML, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONTINUOUS FR (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11951
MTP REFERENCE: FT1-12.50.1, FT1-12.50.2

Project History:

| DALLAS | DALLAS | 0353-06-905 | SH 114 | E,R | IRVING | TXDOT-DALLAS |

LIMITS FROM: SP 348
LIMITS TO: EAST OF ROCHELLE BLVD
TIP DESCRIPTION: WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11950
MTP REFERENCE: FT1-12.50.3, FT3-007

Project History:

| DALLAS | DALLAS | 0353-06-906 | SH 114 | E,R | IRVING | TXDOT-DALLAS |

LIMITS FROM: EAST OF ROCHELLE BLVD
LIMITS TO: SH 183
TIP DESCRIPTION: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM SP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 52569
MTP REFERENCE: FT1-12.50.4, FT1-12.50.5

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0430-01-057	SH 352	C	DALLAS	TXDOT-DALLAS

LIMITS FROM: KEARNEY STREET
LIMITS TO: US 80 EB FRONTAGE ROAD
TIP DESCRIPTION: RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 35000
MTP REFERENCE: RSA1-53.3

Project History:

DALLAS	DALLAS	0442-02-088	IH 35E	E,R	DALLAS	TXDOT-DALLAS

LIMITS FROM: IH 20
LIMITS TO: SOUTH OF IH 30 (EIGHTH STREET)
TIP DESCRIPTION: RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54008
MTP REFERENCE: FT1-7.80.4, FT1-7.90.1

Project History:

DALLAS	KAUFMAN	0495-01-065	SP 557	C	TERRELL	TERRELL

LIMITS FROM: AT LAS LOMAS PARKWAY (CR 305)
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

REV DATE: 07/2014
MPO PROJECT ID: 83262
MTP REFERENCE: NRSA1-DAL-104

Project History:

DALLAS	KAUFMAN	0495-01-066	SP 557	C	TERRELL	TERRELL

LIMITS FROM: FM 148
LIMITS TO: IH 20
TIP DESCRIPTION: NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY
REMARKS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED

REV DATE: 07/2014
MPO PROJECT ID: 83224
MTP REFERENCE: FT1-34.10.1

Project History:

DALLAS	COLLIN	0549-03-024	SH 121	E,R	ANNA	TXDOT-DALLAS

LIMITS FROM: SOUTH OF FM 455
LIMITS TO: NORTH OF FM 455
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54134
MTP REFERENCE: RSA1-209.1

Project History:

DALLAS	DALLAS	0581-02-077	SL 12	E,R	VARIOUS	TXDOT-DALLAS

LIMITS FROM: SP 408
LIMITS TO: SOUTH OF SH 183
TIP DESCRIPTION: CONSTRUCT 0 TO 2 REVERSIBLE HOV/ML, FROM SH 183 TO SH 356: WIDEN 6 TO 8 GP LNS AND 4/6 LN DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS, FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11930
MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1

Project History:

DALLAS	DALLAS	0581-02-124	SL 12	C,E	IRVING	TXDOT-DALLAS

LIMITS FROM: AT SH 183
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE (PH 2)
REMARKS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940

REV DATE: 07/2014
MPO PROJECT ID: 11527
MTP REFERENCE: IN1-17.22.1

Project History:

DALLAS	DALLAS	0581-02-911	SL 12	E,R	IRVING	TXDOT-DALLAS

LIMITS FROM: SOUTH OF SH 183
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54128
MTP REFERENCE: FT1-17.10.1, FT3-007

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0816-02-072	FM 455	C,R	VARIOUS	DENTON CO

LIMITS FROM: WEST OF FM 2540
LIMITS TO: EAST OF MARION RD
TIP DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY

REV DATE: 07/2014
MPO PROJECT ID: 83255
MTP REFERENCE: NRSA1-DAL-133, TSM2-001

Project History:

DALLAS	DALLAS	0918-00-206	VA	C	VARIOUS	NCTCOG

LIMITS FROM: M&O - REGIONAL ITS FUNDING POOL
LIMITS TO:
TIP DESCRIPTION: REGIONAL ITS FUNDING POOL
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11630
MTP REFERENCE: ITS2-001
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

DALLAS	DALLAS	0918-00-218	VA	C	VARIOUS	NCTCOG

LIMITS FROM: M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION
LIMITS TO:
TIP DESCRIPTION: SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11614.2
MTP REFERENCE: BP2-001, BP2-002
NOX (LBS/DAY): VOC (LBS/DAY):

Project History:

DALLAS	DALLAS	0918-00-219	VA	C	VARIOUS	NCTCOG

LIMITS FROM: M&O - REGIONAL ITS FUNDING POOL
LIMITS TO:
TIP DESCRIPTION: REGIONAL ITS FUNDING POOL
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11630
MTP REFERENCE: ITS2-001
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

DALLAS	DALLAS	0918-00-225	VA	C	VARIOUS	NCTCOG

LIMITS FROM: M&O - REGIONAL ITS FUNDING POOL
LIMITS TO:
TIP DESCRIPTION: REGIONAL ITS FUNDING POOL
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11630
MTP REFERENCE: ITS2-001
NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1124.8

Project History:

DALLAS	DALLAS	0918-45-121	VA	C	DALLAS	TXDOT-DALLAS

LIMITS FROM: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT
LIMITS TO: SH 310/US 175
TIP DESCRIPTION: CONSTRUCTION OF NEW LOCATION 6 LANE TOLLWAY
REMARKS: PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862

REV DATE: 07/2014
MPO PROJECT ID: 20180
MTP REFERENCE: FT1-26.10.1, FT1- 26.10.2, FT1-26.20.1, IN1-7.26.1, IN1-22.26.1, IN1-27.26.1, IN1-26.36.1

Project History:

DALLAS	DALLAS	0918-45-862	VA	E	DALLAS	NTTA

LIMITS FROM: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT
LIMITS TO: SH 310/US 175
TIP DESCRIPTION: ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)
REMARKS: CONST FUNDED THOUGH TIP 20180/0918-45-121

REV DATE: 07/2014
MPO PROJECT ID: 11538
MTP REFERENCE: FT1-26.10.1, FT1-26.10.2, FT1-26.20.1

Project History:

DALLAS	DALLAS	0918-47-939	IH 635	C	DALLAS	TXDOT-DALLAS

LIMITS FROM: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
LIMITS TO:
TIP DESCRIPTION: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 20263
MTP REFERENCE: FT3-006, F3-007

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0918-48-995	VA	C	DALLAS	DART

LIMITS FROM: SEAMLESS AVIATION CONNECTIONS
LIMITS TO:
TIP DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 11433
MTP REFERENCE: TR1-10353.0
NOX (LBS/DAY): 67.82 VOC (LBS/DAY): 30.56

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	ROCKWALL	1016-01-023	FM 551	E,R	FATE	ROCKWALL CO

LIMITS FROM: IH 30
LIMITS TO: SH 66
TIP DESCRIPTION: RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53051
MTP REFERENCE: TSM2-001

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	ELLIS	1051-01-038	FM 664	E	VARIOUS	TXDOT-DALLAS

LIMITS FROM: US 287 IN WAXAHACHIE
LIMITS TO: IH 45 IN FERRIS
TIP DESCRIPTION: FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 83223
MTP REFERENCE: RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	1068-04-119	IH 30	E,R	GRAND PRAIRIE	TXDOT-DALLAS

LIMITS FROM: SH 161
LIMITS TO: NW 7TH STREET
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS
REMARKS: SEGMENT 5

REV DATE: 07/2014
MPO PROJECT ID: 52527
MTP REFERENCE: FT1-28.50.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	1068-04-122	IH 30	E	GRAND PRAIRIE	TXDOT-DALLAS

LIMITS FROM: BELT LINE RD
LIMITS TO: MACARTHUR BLVD
TIP DESCRIPTION: CONSTRUCT 3 FRONTAGE ROADS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 52520
MTP REFERENCE: FT1-28.50.2

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	1068-04-149	IH 30	E,R	GRAND PRAIRIE	TXDOT-DALLAS

LIMITS FROM: NW 7TH STREET
LIMITS TO: BELT LINE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS
REMARKS: WAS ONCE TIP 53096

REV DATE: 07/2014
MPO PROJECT ID: 54033
MTP REFERENCE: FT1-28.50.1, FT3-007

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	ROCKWALL	1290-03-016	SH 276	C,E	ROCKWALL	ROCKWALL CO

LIMITS FROM: FM 549
LIMITS TO: FM 551
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS: LOCAL CONTRIBUTION BY ROCKWALL CO

REV DATE: 07/2014
MPO PROJECT ID: 51255
MTP REFERENCE: RSA1-612.1

Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	ROCKWALL	1290-03-020	SH 276	E,R	ROCKWALL	ROCKWALL CO

LIMITS FROM: FM 551
LIMITS TO: FM 548
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS: LOCAL CONTRIBUTION BY ROCKWALL CO

REV DATE: 07/2014
MPO PROJECT ID: 52524
MTP REFERENCE: RSA1- 612.1

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	ROCKWALL	1290-04-011	SH 276	E	ROCKWALL	ROCKWALL CO

LIMITS FROM: FM 548
REV DATE: 07/2014
LIMITS TO: 0.5 MILES WEST OF COUNTY ROAD 2472
MPO PROJECT ID: 54035
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
MTP REFERENCE: RSA1- 612.1
REMARKS: ROCKWALL CO PAYING LOCAL CONTRIBUTION

Project History:

DALLAS	KAUFMAN	1494-03-001	FM 3486	E,R	VARIOUS	TXDOT-DALLAS

LIMITS FROM: FM 986
REV DATE: 07/2014
LIMITS TO: SH 34, NW
MPO PROJECT ID: 54036
TIP DESCRIPTION: CONSTRUCT NEW 2-LANE FM HIGHWAY
MTP REFERENCE: NRSA1-DAL-111
REMARKS: ROW BY DALLAS CO

Project History:

DALLAS	DENTON	2250-02-013	SL 288	E	DENTON	DENTON CO

LIMITS FROM: IH 35 AT SL 288
REV DATE: 07/2014
LIMITS TO: US 380 WEST OF DENTON
MPO PROJECT ID: 20175
TIP DESCRIPTION: CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE
MTP REFERENCE: IN1-3.100.1,RSA1-386.2, FT3-007
REMARKS:

Project History:

DALLAS	DENTON	2250-02-014	SL 288	E,R	DENTON	DENTON CO

LIMITS FROM: US 380 WEST OF DENTON
REV DATE: 07/2014
LIMITS TO: IH 35W SOUTH OF DENTON
MPO PROJECT ID: 53075
TIP DESCRIPTION: CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288
MTP REFERENCE: RSA1-386.3, RSA1-386.4
REMARKS:

Project History:

DALLAS	DALLAS	2374-01-137	IH 635	E	DALLAS	TXDOT-DALLAS

LIMITS FROM: EAST OF US 75
REV DATE: 07/2014
LIMITS TO: WEST OF KCS RR (WEST OF SH 78)
MPO PROJECT ID: 55060
TIP DESCRIPTION: IH 635 FROM US 75 TO ROYAL LANE/MILLER ROAD; WIDEN 8 TO 10 GENERAL PURPOSE LANES AND 2/4 CONCURRENT HOV/MANAGED LANES; IH 635 FROM ROYAL LANE/MILLER ROAD TO KCS RR (WEST OF SH 78); WIDEN 8 TO 10 GENERAL PURPOSE LANES
MTP REFERENCE: FT1-131.10.1, FT1-131.10.2
REMARKS:

Project History:

DALLAS	DALLAS	2374-01-171	IH 635	R	DALLAS	TXDOT-DALLAS

LIMITS FROM: AT SKILLMAN/AUDELIA INTERCHANGE
REV DATE: 07/2014
LIMITS TO:
MPO PROJECT ID: 54111
TIP DESCRIPTION: INTERCHANGE IMPROVEMENTS
MTP REFERENCE: IN1-131.577.1, FT3-007
REMARKS:

Project History:

DALLAS	DALLAS	2374-04-076	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS

LIMITS FROM: SH 161/LAKERIDGE PARKWAY
REV DATE: 07/2014
LIMITS TO: CARRIER PARKWAY
MPO PROJECT ID: 55031
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS
MTP REFERENCE: FT1-30.80.1, FT1-30.80.2
REMARKS:

Project History:

DALLAS	COLLIN	2845-01-014	FM 455	E,R	ANNA	COLLIN CO

LIMITS FROM: SH 5
REV DATE: 07/2014
LIMITS TO: WEST OF WILD ROSE LN
MPO PROJECT ID: 52559
TIP DESCRIPTION: WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED
MTP REFERENCE: NRSA1-DAL-51
REMARKS:

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	2964-01-048	SH 161	E	IRVING	TXDOT-DALLAS

LIMITS FROM: SOUTH OF SH 183
LIMITS TO: NORTH OF BELT LINE ROAD
TIP DESCRIPTION: ADD 4 NEW TOLL LANES TO EXISTING 4 LANE FREEWAY LANES
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 54069
MTP REFERENCE: FT1-15.10.1

Project History:

DALLAS	DALLAS	2964-06-011	SH 190	E,R	VARIOUS	TXDOT-DALLAS

LIMITS FROM: IH 30
LIMITS TO: US 80
TIP DESCRIPTION: NEW LOCATION 6 LANE TOLLWAY
REMARKS: EIS ONGOING; PBGT EAST BRANCH

REV DATE: 07/2014
MPO PROJECT ID: 54015
MTP REFERENCE: FT1-39.10.1

Project History:

DALLAS	DALLAS	2964-06-012	SH 190	E	VARIOUS	TXDOT-DALLAS

LIMITS FROM: US 80
LIMITS TO: IH 20
TIP DESCRIPTION: NEW LOCATION 6 LANE TOLLWAY
REMARKS: EIS ONGOING; PBGT EAST BRANCH

REV DATE: 07/2014
MPO PROJECT ID: 54070
MTP REFERENCE: FT1-39.10.1

Project History:

DALLAS	DALLAS	2964-10-002	SL 9	E,R	VARIOUS	TXDOT-DALLAS

LIMITS FROM: IH 20
LIMITS TO: US 67 (WEST OF MIDLOTHIAN)
TIP DESCRIPTION: CORRIDOR FEASIBILITY STUDY FOR A SIX-LANE URBAN FREEWAY AND TWO SEMI-CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2014
MPO PROJECT ID: 53087
MTP REFERENCE: FT1-6.10.1, FT3-011

Project History:

DALLAS	DALLAS	2964-10-005	SL 9	C	VARIOUS	TXDOT-DALLAS

LIMITS FROM: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E
LIMITS TO: IH 45
TIP DESCRIPTION: CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS W/ TOLLED OVERPASSES OF INTERSECTIONS
REMARKS: PLANNING CSJ 2964-10-905

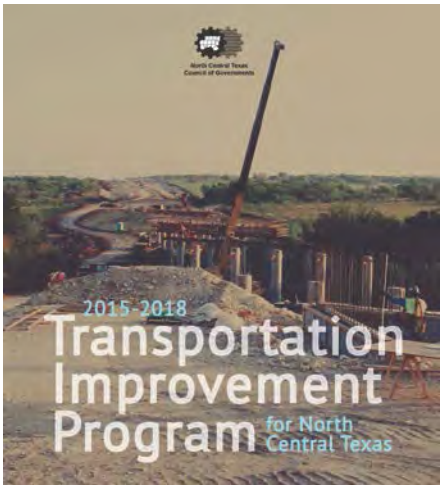
REV DATE: 07/2014
MPO PROJECT ID: 54119
MTP REFERENCE: FT1-6.10.1, F3-004

Project History:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Appendix E

Summary of Regional Congestion Management Process



Appendix E
Summary of Dallas-Fort Worth Regional Congestion Management Process

Congestion management is an integral element of the region's transportation planning and programming process. It serves as a guide for implementing both near-term and long-term regional transportation improvements. The Congestion Management Process (CMP) seeks a "management" solution to a growing traffic problem by targeting resources to operational management and travel demand reduction strategies. Although capital investments are needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement major capital recommendations. The result is a more efficient and effective transportation system, increased mobility, and safer travel. Federal requirements define the required elements of a CMP and specify that areas with populations over 200,000 must implement and maintain a CMP.

The Dallas-Fort Worth Metropolitan Area's Congestion Management Process (CMP), formerly known as the Congestion Management System, was originally adopted by the Regional Transportation Council (RTC) in October 1993. The most recent update to the CMP was adopted by the RTC on July 11, 2013.

Three goals have been established for the CMP – 2013 Update that align with the overall Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update *(Mobility 2035 – 2013 Update)* goal themes. The three CMP goals are:

Goal One: Identify quick-to-implement low cost strategies and solutions to better operate the transportation system.

Goal Two: More evenly distribute congestion across the entire transportation corridor.

Goal Three: Ensure corridors have options and available alternate routes/modes to relieve congestion daily and during incidents and accidents.

The need to operate the current transportation system as efficiently as possible is a top priority because of air quality and financial challenges faced by the DFW Metropolitan Area. The CMP comprises two types of congestion management approaches proven to be cost-effective tools in addressing these challenges. Transportation System Management and Operations (TSM&O) and Travel Demand Management (TDM) are very cost-effective, quick-implementation projects, policies, and programs that encourage the use of alternate travel modes and improve the efficiency of the transportation system. TSM&O seeks to identify and implement mitigation strategies to improve traffic flow, safety, reliability and capacity. These strategies include intersection improvements, traffic signal improvements, bottleneck removals, and Intelligent Transportation System (ITS). TDM strategies address the demand side of travel behavior by reducing the number of vehicles that travel on roadways through the promotion of alternative to driving alone. These strategies include employer trip reduction programs, rideshare programs (vanpool and carpool), park-and-ride facility development, and the operation of transportation management associations. TSM&O and TDM strategies will comprise $4.8 billion (approximately five percent) of the total capital cost of the future transportation system as outlined in the *Mobility 2035 – 2013 Update*.

Data collection and system performance monitoring provide a high level overview of congested facilities. The mix of data collection and performance measures evaluated through the CMP look at multiple elements that effect traffic congestion on our metropolitan system. The data outlined in the CMP was chosen to look at multiple elements that affect traffic congestion on our metropolitan transportation system. These performance measures focus on recurring and non-recurring congestion.

The CMP – 2013 Update evaluated 25 regional roadways. Those 25 corridors were broken into 93 segments based on characteristics, including alternate routes, modal options, and available decision points. The evaluation looked at four categories of options that influence congestion levels: alternative roadway infrastructure, modal options, system demand (recurring), and system reliability (non-recurring). The factors that influence alternative roadway infrastructure include the presence of parallel freeways, frontage roads, parallel arterials, and direct connections or interchanges. The factors that influence modal options include the presence of transit options (bus and/or rail), park-and-ride facilities, HOV/Managed lanes, and bicycle/pedestrian options. The factors that influence system demand include traffic volume, truck volumes/percentage, and the number of employees along that roadway corridor by block, and residential population. Lastly, the factors that influence system reliability include facility crash rates, agencies that participate in incident management training, truck lane restrictions, roadway shoulders, and the presence of ITS technology.

The information collected through the evaluation was used in the CMP Corridor Scoring Criteria; which allowed the corridor segments to be ranked based on the segment scores and areas of deficiency for each corridor segment. The corridor segments that received the lower scores are considered to have a more immediate need for improvements.

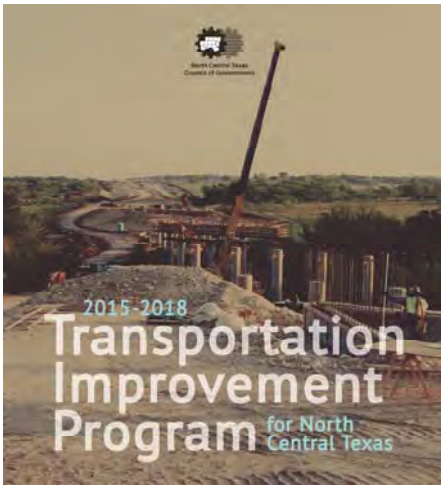
A variety of TSM&O and TDM strategies can be deployed to alleviate congestion on the transportation system. The type of strategy implemented depends on the type of congestion experienced. The CMP outlines the list of these strategies and provides examples of how they can be used to improve congestion conditions. More information on the CMP, including the CMP Corridor Analysis for each corridor segment, CMP Corridor Rankings and list of regional TSM&O and TDM strategies can be accessed at the following website-- http://www.nctcog.org/trans/programs/cmp.asp.

Appendix F

Comprehensive List of Funding Commitments

Throughout development of the 2015-2018 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the list of active transportation projects in the Dallas-Fort Worth region. This appendix shows the "before" condition for each project, along with the "after" condition to demonstrate any changes to funding and/or scope.

Projects with funding in FY 2015-2018 are included in Chapter VII of this document. However, the Regional Transportation Council (RTC) has current and future commitments in earlier years and later years, which lie outside the four-year window of the 2015-2018 TIP. Approval of the 2015-2018 TIP includes refinements to these projects as well. For this reason, a full list of commitments or active projects is included as Appendix F. Please note that Transit Section 5307, 5309, 5310, 5337, and 5339 funding is contained wholly within Chapter VII.



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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11258.8	0918-45-880	ADDISON	ADDISON	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD	05/2018		10/2019		2014	E	3LC:	$0	$0	$0	$0	$0	$34,725	**$34,725**
FY 2014 COMMENTS:																			
	0918-45-880	ADDISON	ADDISON			05/2018		10/2019		2016	C	3LC:	$0	$0	$0	$0	$0	$131,814	**$131,814**
FY 2016 COMMENTS:																			
	0918-45-880	ADDISON	ADDISON			05/2018		10/2019		2016	C	7:	$0	$504,000	$0	$0	$126,000	$0	**$630,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$504,000**	**$0**	**$0**	**$126,000**	**$166,539**	**$796,539**
11258.8	0918-45-880	ADDISON	ADDISON	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD					2014	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCEL AT CITY'S REQUEST																		
	0918-45-880	ADDISON	ADDISON							2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL AT CITY'S REQUEST																		
	0918-45-880	ADDISON	ADDISON							2016	C	12S:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL AT CITY'S REQUEST																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
82048	N/A	NTTA	ADDISON	KELLER SPRINGS RD AT ADDISON RD	WIDEN APPROACHES - 4/4/4	06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**	**$1,100,000**
82048	N/A	ADDISON	ADDISON	KELLER SPRINGS RD AT ADDISON RD	WIDEN INTERSECTION APPROACHES	06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2017 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM NTTA TO ADDISON, AND CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY ADDISON																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**	**$1,100,000**

*For each entry, unshaded section is the approved 2013-2016 TIP project listing, shaded section is the draft 2015-2018 TIP project listing.

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11424.1	0918-45-667	ADDISON	ADDISON	VARIOUS LOCATIONS	ADDISON TRAFFIC CONTROL SYSTEM; 35 LOCATIONS	06/2009	06/2009			2009	C	3LC:	$0	$0	$0	$0	$0	$430,707	**$430,707**
FY 2009 COMMENTS:																			
	0918-45-667	ADDISON	ADDISON			06/2009	06/2009			2009	C	5:	$0	$465,172	$0	$0	$116,293	$0	**$581,465**
FY 2009 COMMENTS:																			
	0918-45-896	ADDISON	ADDISON			06/2009	06/2009			2009	C	3RTR 121 - DA1:	$381,223	$0	$381,223	$0	$0	$0	**$381,223**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$381,223**	**$465,172**	**$381,223**	**$0**	**$116,293**	**$430,707**	**$1,393,395**
11424.1	0918-45-667	ADDISON	ADDISON	VARIOUS LOCATIONS	ADDISON TRAFFIC CONTROL SYSTEM; 35 LOCATIONS	06/2009	06/2009	09/2014		2009	C	3LC:	$0	$0	$0	$0	$0	$430,707	**$430,707**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY ADDISON																		
	0918-45-667	ADDISON	ADDISON			06/2009	06/2009	09/2014		2009	C	5:	$0	$465,172	$0	$0	$116,293	$0	**$581,465**
FY 2009 COMMENTS:																			
	0918-45-896	ADDISON	ADDISON			06/2009	06/2009	09/2014		2009	C	3RTR 121 - DA1:	$381,223	$0	$381,223	$0	$0	$0	**$381,223**
FY 2009 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$381,223**	**$465,172**	**$381,223**	**$0**	**$116,293**	**$430,707**	**$1,393,395**
20244	0918-47-030	ADDISON	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, & BROOKHAVEN COLLEGE ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY	06/2012	06/2012	07/2013	07/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$132,000	**$132,000**
FY 2011 COMMENTS:																			
	0918-47-030	ADDISON	ADDISON			08/2013	08/2013	08/2014		2011	C	3RTR 121 - East Sustainable Dev:	$1,529,511	$0	$2,937,600	$0	$602,400	$0	**$3,540,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-47-930; 0918-SD-011																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,529,511**	**$0**	**$2,937,600**	**$0**	**$602,400**	**$132,000**	**$3,672,000**
20244	0918-47-030	ADDISON	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, & BROOKHAVEN COLLEGE ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY	06/2012	06/2012	07/2013	07/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$132,000	**$132,000**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY ADDISON																		
	0918-47-030	ADDISON	ADDISON			08/2013	08/2013	08/2014		2011	C	3RTR 121 - East Sustainable Dev:	$1,529,511	$0	$2,937,600	$0	$602,400	$0	**$3,540,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-47-930; 0918-SD-011																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,529,511**	**$0**	**$2,937,600**	**$0**	**$602,400**	**$132,000**	**$3,672,000**

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11896	0008-09-033	TXDOT-FORT WORTH	ALEDO	FM 1187 FROM IH 20 TO OAK STREET	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	05/2012	05/2011	05/2013	05/2012	2012	E	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2012 COMMENTS:																			
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2011	05/2013	05/2012	2012	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2012 COMMENTS:																			
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2012	05/2013		2012	C	1:	$0	$5,040,000	$0	$1,260,000	$0	$0	**$6,300,000**
FY 2012 COMMENTS:																			
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2012	05/2013		2012	C	11:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2012 COMMENTS:																			
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2012	05/2013		2012	C	12S:	$0	$1,180,000	$0	$295,000	$0	$0	**$1,475,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$9,420,000**	**$0**	**$2,355,000**	**$0**	**$400,000**	**$12,175,000**
11896	0008-09-033	TXDOT-FORT WORTH	ALEDO	FM 1187 FROM IH 20 TO OAK STREET	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	05/2012	05/2011	05/2013	05/2012	2012	E	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2012 COMMENTS:	PE COMPLETE; PARKER COUNTY TO PAY LOCAL CONTRIBUTION																		
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2011	05/2013	05/2012	2012	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2012 COMMENTS:	ROW COMPLETE; PARKER COUNTY TO PAY LOCAL CONTRIBUTION																		
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2012	09/2014		2012	C	1:	$0	$5,040,000	$0	$1,260,000	$0	$0	**$6,300,000**
FY 2012 COMMENTS:																			
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2012	09/2014		2012	C	11:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2012 COMMENTS:																			
	0008-09-033	TXDOT-FORT WORTH	ALEDO			05/2012	05/2012	09/2014		2012	C	12S:	$0	$1,180,000	$0	$295,000	$0	$0	**$1,475,000**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,420,000**	**$0**	**$2,355,000**	**$0**	**$400,000**	**$12,175,000**
54124	0008-03-105	TXDOT-FORT WORTH	ALEDO	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	04/2013	04/2013	04/2014		2013	C	3P12 V2:	$0	$45,000	$0	$5,000	$0	$0	**$50,000**
FY 2013 COMMENTS:																			
	0008-03-105	TXDOT-FORT WORTH	ALEDO			04/2013	04/2013	04/2014		2013	C	12_425:	$0	$585,000	$0	$65,000	$0	$0	**$650,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$630,000**	**$0**	**$70,000**	**$0**	**$0**	**$700,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20019	0047-06-139	TXDOT-DALLAS	ALLEN	US 75 FROM SPRING CREEK PARKWAY TO SH 121 SOUTH (SAM RAYBURN TOLLWAY)	WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS	12/2013	12/2013	09/2015		2014	C	3RTR 121 - CC2:	$0	$0	$63,074,049	$0	$0	$0	**$63,074,049**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$63,074,049**	**$0**	**$0**	**$0**	**$63,074,049**
20019	0047-06-139	TXDOT-DALLAS	ALLEN	US 75 FROM SPRING CREEK PARKWAY TO SH 121 SOUTH (SAM RAYBURN TOLLWAY)	WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS	12/2013	12/2013	09/2015		2014	C	3RTR 121 - CC2:	$0	$0	$63,074,049	$0	$0	$0	**$63,074,049**
FY 2014 COMMENTS:	REVISED PER MAY 2013 MODIFICATION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$63,074,049**	**$0**	**$0**	**$0**	**$63,074,049**
20082	3392-01-009	TXDOT-DALLAS	ALLEN	STACY ROAD/FM 2786 FROM EAST OF ANGEL PARKWAY TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY	01/2011	01/2011	01/2013	01/2013	2013	E	3RTR 121 - CC1:	$0	$0	$487,459	$0	$0	$0	**$487,459**
FY 2013 COMMENTS:																			
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013	R	3RTR 121 - CC1:	$440,933	$0	$1,402,848	$0	$155,872	$0	**$1,558,720**
FY 2013 COMMENTS:																			
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013	U	3RTR 121 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	3392-01-009	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015	C	3RTR 121 - CC1:	$0	$0	$5,489,336	$0	$1,372,334	$0	**$6,861,670**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$440,933**	**$0**	**$7,779,643**	**$0**	**$1,628,206**	**$0**	**$9,407,849**
20082	3392-01-009	TXDOT-DALLAS	ALLEN	STACY ROAD/FM 2786 FROM EAST OF ANGEL PARKWAY TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY	01/2011	01/2011	01/2013	01/2013	2013	E	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REVISE PROJECT DESCRIPTION; ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010; MOVE UNUSED RTR 121 - CC1 FUNDS FROM ENGINEERING TO CONSTRUCTION PHASE																		
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013	R	3RTR 121 - CC1:	$440,933	$0	$1,402,848	$0	$155,872	$0	**$1,558,720**
FY 2013 COMMENTS:	REVISE PROJECT DESCRIPTION; ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013	U	3RTR 121 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	REVISE PROJECT DESCRIPTION; ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
	3392-01-009	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015	C	3RTR 121 - CC1:	$0	$0	$5,976,795	$0	$1,372,334	$0	**$7,349,129**
FY 2015 COMMENTS:	REVISE PROJECT DESCRIPTION; ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010; MOVE UNUSED RTR 121 - CC1 FUNDS FROM ENGINEERING TO CONSTRUCTION PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$440,933**	**$0**	**$7,779,643**	**$0**	**$1,628,206**	**$0**	**$9,407,849**

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20270	0918-24-197	ALLEN	ALLEN	EXCHANGE PARKWAY FROM ALMA TO US 75 (SECTION 1) FROM GREENVILLE TO ALLEN HEIGHTS (SECTION 2)	WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS					2013	E	3RTR 161 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-24-197	ALLEN	ALLEN			08/2013				2013	C	3RTR 161 - CC2:	$0	$0	$3,200,000	$0	$800,000	$0	**$4,000,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$4,500,000**
20270	0918-24-197	ALLEN	ALLEN	EXCHANGE PARKWAY FROM ALMA TO US 75 (SECTION 1) FROM GREENVILLE TO ALLEN HEIGHTS (SECTION 2)	WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS	08/2012	08/2012	09/2013	09/2013	2013	E	3RTR 161 - CC2:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	PE COMPLETE; AGREEMENTS HAVE BEEN EXECUTED, ENV CLEARANCE IS COMPLETE																		
	0918-24-197	ALLEN	ALLEN			10/2013	10/2013	12/2014		2014	C	3RTR 161 - CC2:	$3,200,000	$0	$3,200,000	$0	$800,000	$0	**$4,000,000**
FY 2014 COMMENTS:	AGREEMENTS HAVE BEEN EXECUTED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,600,000**	**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$4,500,000**
20081	1392-01-032	ALLEN	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY					2013	E	3RTR 121 - CC2:	$251,125	$0	$255,362	$0	$63,840	$0	**$319,202**
FY 2013 COMMENTS:																			
	1392-01-032	ALLEN	ALLEN							2013	R	3RTR 121 - CC2:	$0	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2013 COMMENTS:																			
	1392-01-032	ALLEN	ALLEN			11/2011				2014	C	3RTR 121 - CC2:	$0	$0	$5,138,531	$0	$1,284,633	$0	**$6,423,164**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$251,125**	**$0**	**$5,573,871**	**$0**	**$1,393,468**	**$0**	**$6,967,339**
20081	1392-01-032	COLLIN CO	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY	07/2011	07/2011	12/2014		2016	E	3RTR 121 - CC2:	$251,125	$0	$255,362	$0	$63,840	$0	**$319,202**
FY 2016 COMMENTS:	1392-01-900; CHANGE IMPLEMENTING AGENCY FROM ALLEN TO COLLIN CO; ISSUE W/ FAIRVIEW AND LUCAS; ENG FUNDING HAS BEEN SPENT																		
	1392-01-032	COLLIN CO	ALLEN							2017	R	3RTR 121 - CC2:	$0	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2017 COMMENTS:	1392-01-900; CHANGE IMPLEMENTING AGENCY FROM ALLEN TO COLLIN CO; ISSUE W/ FAIRVIEW AND LUCAS																		
	1392-01-032	COLLIN CO	ALLEN			12/2014		12/2015		2018	C	3RTR 121 - CC2:	$0	$0	$5,138,531	$0	$1,284,633	$0	**$6,423,164**
FY 2018 COMMENTS:	1392-01-900; CHANGE IMPLEMENTING AGENCY FROM ALLEN TO COLLIN CO; ISSUE W/ FAIRVIEW AND LUCAS; MOVE CONSTRUCTION FROM FY2014 TO FY2015																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$251,125**	**$0**	**$5,573,871**	**$0**	**$1,393,468**	**$0**	**$6,967,339**
83240	N/A	ALLEN	ALLEN	FM 2551 FROM MAIN ST TO SOUTHERN CITY LIMITS	ADDITION OF LANES - 2/4	06/2014		12/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83240	N/A	ALLEN	ALLEN	FM 2551 FROM MAIN ST TO SOUTHERN CITY LIMITS	ADDITION OF LANES - 2/4	06/2014		12/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCEL PROJECT; CITY WOULD LIKE COLLIN CO TO TAKE LEAD ON THIS PROJECT (TIP 83209)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5	12/2014	01/2011	01/2015		2013	R	3RTR 121 - CC1:	$868,630	$0	$2,250,000	$0	$250,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014				2016	C	3LC:	$0	$0	$0	$0	$0	$1,041,770	**$1,041,770**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014				2016	C	5:	$0	$389,040	$0	$97,260	$0	$0	**$486,300**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014				2016	C	7:	$0	$4,289,040	$0	$1,072,260	$0	$0	**$5,361,300**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$868,630**	**$4,678,080**	**$2,250,000**	**$1,169,520**	**$250,000**	**$1,041,770**	**$9,389,370**
11719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5	12/2009	01/2011	01/2015		2013	R	3RTR 121 - CC1:	$868,630	$0	$2,250,000	$0	$250,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$1,041,770	**$1,041,770**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015	C	5:	$0	$389,040	$0	$97,260	$0	$0	**$486,300**
FY 2015 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014		12/2017		2015	C	7:	$0	$4,289,040	$0	$1,072,260	$0	$0	**$5,361,300**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$868,630**	**$4,678,080**	**$2,250,000**	**$1,169,520**	**$250,000**	**$1,041,770**	**$9,389,370**
83215	N/A	ALLEN	ALLEN	RIDGEVIEW DR FROM ALMA TO US 75	WIDENING - 0/2/4	10/2013	10/2013	12/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$15,000,000	**$15,000,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000,000**	**$15,000,000**
83215	N/A	ALLEN	ALLEN	RIDGEVIEW DR FROM ALMA TO US 75	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013	12/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$15,000,000	**$15,000,000**
FY 2014 COMMENTS:	ROADWAY BUILT IN SEGMENTS AS ROW IS ACQUIRED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000,000**	**$15,000,000**
55056	0047-06-945	TXDOT-DALLAS	ALLEN	PLACEHOLDER	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55056	0047-06-945	TXDOT-DALLAS	ALLEN	US 75 FROM DALLAS COUNTY LINE TO SOUTH OF MCDERMOTT DRIVE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014				2015	E	SBPE:	$0	$258,720	$0	$64,680	$0	$0	**$323,400**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$258,720**	**$0**	**$64,680**	**$0**	**$0**	**$323,400**

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52559	2845-01-014	TXDOT-DALLAS	ANNA	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	01/2025		01/2026		2013	E	3LC:	$0	$0	$0	$0	$0	$1,105,605	**$1,105,605**
FY 2013 COMMENTS:	COLLIN CO TO DONATE PLANS, CITY OF ANNA TO DONATE PE FUNDS																		
	2845-01-014	TXDOT-DALLAS	ANNA			01/2025		01/2026		2013	R	S102:	$0	$1,000,000	$0	$200,000	$0	$0	**$1,200,000**
FY 2013 COMMENTS:	COLLIN CO TO DONATE PLANS, CITY OF ANNA TO DONATE PE FUNDS																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$200,000**	**$0**	**$1,105,605**	**$2,305,605**
52559	2845-01-014	COLLIN CO	ANNA	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	01/2015		01/2016		2035	E	3LC:	$0	$0	$0	$0	$0	$1,105,605	**$1,105,605**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO COLLIN COUNTY AS COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY TO DONATE PLANS; ANNA TO PROVIDE PE FUNDS AS WELL																		
	2845-01-014	COLLIN CO	ANNA			01/2015		01/2016		2035	R	S102:	$0	$1,000,000	$0	$200,000	$0	$0	**$1,200,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO COLLIN COUNTY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$200,000**	**$0**	**$1,105,605**	**$2,305,605**
54063	2845-01-015	COLLIN CO	ANNA	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	01/2017		01/2018		2035	E	3LC:	$0	$0	$0	$0	$0	$2,902,781	**$2,902,781**
FY 2035 COMMENTS:																			
	2845-01-015	COLLIN CO	ANNA			01/2017		01/2018		2035	R	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,202,781**	**$3,202,781**
54063	2845-01-015	COLLIN CO	ANNA	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	01/2017		01/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$2,902,781	**$2,902,781**
FY 2017 COMMENTS:	REVISE FISCAL YEAR TO 2017; FUNDED BY COLLIN CO																		
	2845-01-015	COLLIN CO	ANNA			01/2017		01/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2017 COMMENTS:	REVISE FISCAL YEAR TO 2017; FUNDED BY COLLIN CO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,202,781**	**$3,202,781**
20089	0918-24-169	COLLIN CO	ANNA	OUTER LOOP FROM US 75 TO SH 121	CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)	09/2010	09/2010	08/2012	08/2012	2011	C	3RTR 121 - CC1:	$6,914,574	$0	$9,219,720	$0	$0	$0	**$9,219,720**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$6,914,574**	**$0**	**$9,219,720**	**$0**	**$0**	**$0**	**$9,219,720**
20089	0918-24-169	COLLIN CO	ANNA	OUTER LOOP FROM US 75 TO SH 121	CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)	09/2010	09/2010	08/2012	08/2012	2011	C	3RTR 121 - CC1:	$6,914,574	$0	$9,219,720	$0	$0	$0	**$9,219,720**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; 0918-24-993																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$6,914,574**	**$0**	**$9,219,720**	**$0**	**$0**	**$0**	**$9,219,720**

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54134	0549-03-024	TXDOT-DALLAS	ANNA	SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2024				2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0549-03-024	TXDOT-DALLAS	ANNA			02/2024				2015	R	S102:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$450,000**	**$0**	**$550,000**	**$0**	**$0**	**$1,000,000**
54134	0549-03-024	TXDOT-DALLAS	ANNA	SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2024				2024	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2024 COMMENTS:																			
	0549-03-024	TXDOT-DALLAS	ANNA			02/2024				2024	R	S102:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2024 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$450,000**	**$0**	**$550,000**	**$0**	**$0**	**$1,000,000**
20288	0047-14-074	TXDOT-DALLAS	ANNA	US 75 AT FM 455 INTERCHANGE IN ANNA	CONSTRUCT INTERCHANGE	09/2012	09/2012	09/2015		2013	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			09/2014		09/2015		2013	R	3RTR 121 - CC1:	$0	$0	$5,500,000	$0	$0	$0	**$5,500,000**
FY 2013 COMMENTS:																			
	0047-14-074	TXDOT-DALLAS	ANNA			09/2014		09/2015		2013	U	3RTR 121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$6,000,000**	**$1,500,000**	**$0**	**$0**	**$7,500,000**
20288	0047-14-074	TXDOT-DALLAS	ANNA	US 75 AT FM 455 INTERCHANGE IN ANNA	CONSTRUCT INTERCHANGE	09/2012	09/2012	09/2015		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			09/2014		09/2015		2015	R	3RTR 121 - CC1:	$0	$0	$5,500,000	$0	$0	$0	**$5,500,000**
FY 2015 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			09/2014		09/2015		2015	U	3RTR 121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:	EST LET FOR CONST: 201509, MAYBE LATER, SINCE CONST NOT FUNDED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$6,000,000**	**$1,500,000**	**$0**	**$0**	**$7,500,000**

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20115	0081-03-047	TXDOT-DALLAS	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2015		01/2016		2014	E	3RTR 121 - DE1:	$0	$0	$1,290,000	$0	$322,500	$0	**$1,612,500**
FY 2014 COMMENTS:	PLANNING CSJ 0081-03-930																		
	0081-03-047	TXDOT-DALLAS	ARGYLE			01/2015		01/2016		2014	R	3RTR 121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2014 COMMENTS:	PLANNING CSJ 0081-03-930																		
	0081-03-047	TXDOT-DALLAS	ARGYLE			01/2015		01/2016		2014	U	3RTR 121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2014 COMMENTS:	PLANNING CSJ 0081-03-930																		
	0081-03-047	TXDOT-DALLAS	ARGYLE			01/2022		04/2022		2022	C	2M:	$0	$27,275,721	$0	$6,818,930	$0	$0	**$34,094,651**
FY 2022 COMMENTS:	PLANNING CSJ 0081-03-930																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$27,275,721**	**$1,930,000**	**$6,818,930**	**$482,500**	**$0**	**$36,507,151**
20115	0081-03-047	DENTON CO	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2015		01/2016		2015	E	3RTR 121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DENTON CO; 0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2015		01/2016		2015	R	3RTR 121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DENTON CO; 0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2015		01/2016		2015	U	3RTR 121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DENTON CO; 0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2022		04/2022		2022	C	3RTR 121 - DE1:	$0	$0	$1,050,000	$0	$262,500	$0	**$1,312,500**
FY 2022 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DENTON CO; 0081-03-930; REMOVE CAT 2 FUNDING FOR CONSTRUCTION AS PARTNERSHIP WAS NEVER FINALIZED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,930,000**	**$0**	**$482,500**	**$0**	**$2,412,500**
11151	0902-48-503	ARLINGTON	ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM	08/2007	08/2007	01/2012	03/2012	2009	C	5:	$997,350	$995,350	$0	$117,324	$664,326	$0	**$1,777,000**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$997,350**	**$995,350**	**$0**	**$117,324**	**$664,326**	**$0**	**$1,777,000**
11151	0902-48-503	ARLINGTON	ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM	08/2007	08/2007	01/2012	03/2012	2009	C	5:	$997,350	$997,350	$0	$117,324	$664,326	$0	**$1,779,000**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETE; INCREASE FEDERAL FUNDS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$997,350**	**$997,350**	**$0**	**$117,324**	**$664,326**	**$0**	**$1,779,000**
11253.1	2266-02-127	TXDOT-FORT WORTH	ARLINGTON	SH 360 AT SH 180/DIVISION ST	RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180 INCLUDING THE UP RAILROAD CROSSING	02/2008	02/2008	09/2012	01/2013	2008	C	7:	$14,400,000	$14,400,000	$0	$3,600,000	$0	$0	**$18,000,000**
FY 2008 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$14,400,000**	**$14,400,000**	**$0**	**$3,600,000**	**$0**	**$0**	**$18,000,000**
11253.1	2266-02-127	TXDOT-FORT WORTH	ARLINGTON	SH 360 AT SH 180/DIVISION ST	RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180 INCLUDING THE UP RAILROAD CROSSING	02/2008	02/2008	09/2012	01/2013	2008	C	7:	$14,403,200	$14,403,200	$0	$3,600,800	$0	$0	**$18,004,000**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO REFLECT FINAL OBLIGATION AMOUNT; ASSOCIATED WITH CSJ 2266-02-054																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$14,403,200**	**$14,403,200**	**$0**	**$3,600,800**	**$0**	**$0**	**$18,004,000**

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11392	N/A	ARLINGTON	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY; BOUND BY NORTH STREET ON NORTH; COLLINS STREET ON EAST FRONT STREET ON SOUTH; AND COOPER STREET ON WEST	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT	09/2010	09/2010	04/2013	10/2012	2013	I	RTC LOCAL:	$0	$0	$75,000	$0	$24,750	$0	**$99,750**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$75,000**	**$0**	**$24,750**	**$0**	**$99,750**
11392	N/A	ARLINGTON	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY; BOUND BY NORTH STREET ON NORTH; COLLINS STREET ON EAST FRONT STREET ON SOUTH; AND COOPER STREET ON WEST	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT	11/2011	11/2011	10/2012	10/2012	2012	C	RTC LOCAL:	$0	$0	$75,000	$0	$24,750	$0	**$99,750**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$75,000**	**$0**	**$24,750**	**$0**	**$99,750**
11416	0902-48-652	TXDOT-FORT WORTH	ARLINGTON	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20 AT TRIBUTARY TO VILLAGE CREEK	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	01/2010	01/2010	01/2012	01/2012	2010	R	7:	$440,000	$440,000	$0	$0	$110,000	$0	**$550,000**
FY 2010 COMMENTS:																			
	0902-48-652	TXDOT-FORT WORTH	ARLINGTON			01/2012	01/2012	05/2013	06/2013	2012	C	7:	$591,662	$591,662	$0	$0	$147,916	$0	**$739,578**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,031,662**	**$1,031,662**	**$0**	**$0**	**$257,916**	**$0**	**$1,289,578**
11416	0902-48-652	TXDOT-FORT WORTH	ARLINGTON	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20 AT TRIBUTARY TO VILLAGE CREEK	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	01/2010	01/2010	01/2012	01/2012	2010	R	7:	$325,113	$325,113	$0	$0	$81,278	$0	**$406,391**
FY 2010 COMMENTS:	ROW COMPLETE; DECREASE FUNDING TO MATCH OBLIGATION																		
	0902-48-652	TXDOT-FORT WORTH	ARLINGTON			01/2012	01/2012	05/2013	06/2013	2012	C	7:	$715,261	$715,261	$0	$0	$178,815	$0	**$894,076**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH OBLIGATION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,040,374**	**$1,040,374**	**$0**	**$0**	**$260,093**	**$0**	**$1,300,467**
11554	0902-48-981	ARLINGTON	ARLINGTON	VA - GENERAL MOTOR PLANT TECHNOLOGY PILOT PROJECT	ENGINEERING AND PROCUREMENT					2015	E	7:		$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE				**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**
11554	0902-48-981	ARLINGTON	ARLINGTON	VA - GENERAL MOTOR PLANT TECHNOLOGY PILOT PROJECT	ENGINEERING AND PROCUREMENT					2016	E	7:		$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2016 COMMENTS:	MOVE TO FY 2016 DUE TO FINANCIAL CONSTRAINT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**

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55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLDER FOR SIX FLAGS DRIVE AT SH 360	PLACEHOLDER FOR CS														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	SIX FLAGS DRIVE AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	$0	$375,896	$0	$93,974	$0	$0	**$469,870**
FY 2013 COMMENTS:	ADD TO TIP STIP; BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																		
	1068-02-104	TXDOT-FORT WORTH	ARLINGTON			09/2017		09/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2035 COMMENTS:	ADD TO TIP STIP; BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$375,896**	**$0**	**$93,974**	**$0**	**$4,500,000**	**$4,969,870**
83290	N/A	ARLINGTON	ARLINGTON	PLACEHOLDER	PLACEHOLDER					2011	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83290	N/A	ARLINGTON	ARLINGTON	COLLINS FROM SE PARKWAY TO DEBBIE LANE	WIDEN FROM 4 LANES TO 6 LANES	02/2011	02/2011	08/2012	08/2012	2011	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2011 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY ARLINGTON																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83291	N/A	ARLINGTON	ARLINGTON	PLACEHOLDER	PLACEHOLDER					2013	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83291	N/A	ARLINGTON	ARLINGTON	LAMAR FROM COLLINS TO BALLPARK	WIDEN FROM 4 LANES TO 6 LANES	08/2013	08/2013	08/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2013 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY ARLINGTON																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**

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11853.1	0902-48-904	ARLINGTON	ARLINGTON	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	01/2015		08/2015		2014	E	5:	$0	$286,013	$0	$0	$71,504	$0	**$357,517**
FY 2014 COMMENTS:																			
	0902-48-904	ARLINGTON	ARLINGTON			08/2015		06/2016		2014	C	5:	$0	$588,646	$0	$0	$147,162	$0	**$735,808**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$874,659**	**$0**	**$0**	**$218,666**	**$0**	**$1,093,325**
11853.1	0902-48-904	ARLINGTON	ARLINGTON	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	01/2015		08/2015		2015	E	5:	$0	$286,013	$0	$0	$71,504	$0	**$357,517**
FY 2015 COMMENTS:	LOCAL MATCH NOT CURRENTLY AVAILABLE; CANDIDATE TO MOVE OUT; CLARIFY SCOPE																		
	0902-48-904	ARLINGTON	ARLINGTON			09/2015		06/2016		2017	C	5:	$0	$588,646	$0	$0	$147,162	$0	**$735,808**
FY 2017 COMMENTS:	CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$874,659**	**$0**	**$0**	**$218,666**	**$0**	**$1,093,325**
20041	0902-48-759	ARLINGTON	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	03/2013	03/2013	02/2015		2012	E	12C:	$55,694	$55,694	$0	$0	$13,923	$0	**$69,617**
FY 2012 COMMENTS:																			
	0902-48-759	ARLINGTON	ARLINGTON			03/2013	03/2013	02/2015		2012	C	12C:	$408,421	$408,421	$0	$0	$102,105	$0	**$510,526**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$464,115**	**$464,115**	**$0**	**$0**	**$116,028**	**$0**	**$580,143**
20041	0902-48-759	ARLINGTON	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	03/2013	03/2013	02/2015		2012	C	12C:	$464,115	$464,115	$0	$0	$116,028	$0	**$580,143**
FY 2012 COMMENTS:	MOVE PE FUNDING INTO CONSTRUCTION; REMOVE PE PHASE																		
	0902-48-759	ARLINGTON	ARLINGTON			03/2013	03/2013	02/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$373,857	**$373,857**
FY 2013 COMMENTS:	ADD LOCAL CONTRIBUTION FUNDING TO FUND COST INCREASE; LOCAL CONTRIBUTION PAID BY ARLINGTON																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$464,115**	**$464,115**	**$0**	**$0**	**$116,028**	**$373,857**	**$954,000**

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11144	0902-48-467	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	01/2002	01/2002	03/2014		2002	C	5:	$187,200	$187,200	$0	$0	$72,800	$0	**$260,000**
FY 2002 COMMENTS:	PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. COMP. DATE 02/2006, SAFETY CONNECTION ACROSS GREEEN OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST. COMP. SEPT 06																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$187,200**	**$187,200**	**$0**	**$0**	**$72,800**	**$0**	**$260,000**
11144	0902-48-467	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	01/2002	01/2002	12/2014		2012	C	5:	$36,475	$36,475	$0	$0	$20,384	$0	**$56,859**
FY 2012 COMMENTS:	PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. COMP. DATE 02/2006, SAFETY CONNECTION ACROSS GREEEN OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST. COMP. SEPT 06																		
	0902-48-467	ARLINGTON	ARLINGTON			03/2014		12/2014		2015	C	5:	$0	$150,725	$0	$0	$52,416	$0	**$203,141**
FY 2015 COMMENTS:	DESIGN UNDERWAY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$36,475**	**$187,200**	**$0**	**$0**	**$72,800**	**$0**	**$260,000**
11786	0902-48-930	ARLINGTON	ARLINGTON	CENTER TO CENTER COMMUNICATION SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS	01/2011	01/2011	01/2012		2008	E	5:	$7,265	$7,265	$0	$0	$1,816	$0	**$9,081**
FY 2008 COMMENTS:																			
	0902-48-930	ARLINGTON	ARLINGTON			01/2011	01/2011	01/2012		2008	C	5:	$135,295	$135,295	$0	$0	$33,824	$0	**$169,119**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$142,560**	**$142,560**	**$0**	**$0**	**$35,640**	**$0**	**$178,200**
11786	0902-48-758	ARLINGTON	ARLINGTON	CENTER TO CENTER COMMUNICATION SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS	03/2012	03/2012	12/2014		2011	C	5:	$142,560	$142,560	$0	$0	$35,640	$0	**$178,200**
FY 2011 COMMENTS:	IN PROGRESS; MOVE PE FUNDING TO CONSTRUCTION PHASE; NO COST OVERRUNS ALLOWED; PLANNING CSJ 0902-48-930																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$142,560**	**$142,560**	**$0**	**$0**	**$35,640**	**$0**	**$178,200**
11341	N/A	ARLINGTON	ARLINGTON	COLLEGE TOWN BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2010	04/2010	01/2011	11/2013	2010	I	RTC LOCAL:	$2,265,294	$0	$2,265,294	$0	$566,323	$0	**$2,831,617**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,265,294**	**$0**	**$2,265,294**	**$0**	**$566,323**	**$0**	**$2,831,617**
11341	N/A	ARLINGTON	ARLINGTON	COLLEGE TOWN BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2010	04/2010	01/2011	11/2013	2010	I	RTC LOCAL:	$2,265,294	$0	$2,265,294	$0	$566,323	$0	**$2,831,617**
FY 2010 COMMENTS:	IMPLEMENTATION COMPLETE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,265,294**	**$0**	**$2,265,294**	**$0**	**$566,323**	**$0**	**$2,831,617**

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53084	0902-48-838	TXDOT-FORT WORTH	ARLINGTON	CS ON CENTER ST; FROM ARBROOK BLVD TO BARDIN RD	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	12/2013		12/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$330,160	**$330,160**
FY 2013 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
	0902-48-838	TXDOT-FORT WORTH	ARLINGTON			12/2013		12/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$12,600,000	**$12,600,000**
FY 2013 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$12,930,160**	**$12,930,160**
53084	0902-48-838	TXDOT-FORT WORTH	ARLINGTON	CS ON CENTER ST; FROM ARBROOK BLVD TO BARDIN RD	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	05/2012	05/2012	04/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$330,160	**$330,160**
FY 2014 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
	0902-48-838	TXDOT-FORT WORTH	ARLINGTON			04/2014		09/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$12,600,000	**$12,600,000**
FY 2014 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$12,930,160**	**$12,930,160**
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020		02/2022			E								
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	IH 20 FROM IH 820 INTERCHANGE TO PARK SPRINGS	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$9,776,644	$0	$0	**$9,776,644**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
	2374-05-066	TXDOT-FORT WORTH	ARLINGTON			02/2022		02/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$199,523,351	**$199,523,351**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$9,776,644**	**$0**	**$199,523,351**	**$209,299,995**
53127	1068-02-135	TXDOT-DALLAS	ARLINGTON	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	12/2012	12/2012	12/2013		2013	C	1:	$0	$390,791	$0	$43,421	$0	$0	**$434,212**
FY 2013 COMMENTS:																			
	1068-02-135	TXDOT-DALLAS	ARLINGTON			12/2012	12/2012	12/2013		2013	C	3P12 V2:	$0	$0	$0	$7,565,788	$0	$0	**$7,565,788**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$390,791**	**$0**	**$7,609,209**	**$0**	**$0**	**$8,000,000**
53127	1068-02-135	TXDOT-DALLAS	ARLINGTON	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	01/2012	01/2012	12/2012	12/2012	2012	E	SBPE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	1068-02-135	TXDOT-DALLAS	ARLINGTON			12/2012	12/2012	04/2015		2013	C	3P12 V2:	$7,565,788	$0	$0	$7,565,788	$0	$0	**$7,565,788**
FY 2013 COMMENTS:	REVISE FUNDING; CAT 1 FUNDS NOT USED, PROP 12 WILL COVER TOTAL; LET W/CSJ 1068-04-147 (DALLAS DISTRICT)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$7,565,788**	**$0**	**$0**	**$8,365,788**	**$0**	**$0**	**$8,365,788**

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11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2017		09/2020		2035	E	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			09/2017		09/2020		2035	R	1:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$10,400,000**	**$0**	**$2,600,000**	**$0**	**$0**	**$13,000,000**
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2017		09/2020		2035	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	CHANGE FUNDING SOURCE																		
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			09/2017		09/2020		2035	R	S102:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2035 COMMENTS:	CHANGE FUNDING SOURCE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$10,400,000**	**$0**	**$2,600,000**	**$0**	**$0**	**$13,000,000**
54097	0902-48-790	TXDOT-FORT WORTH	ARLINGTON	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	02/2013	02/2013	09/2012	11/2013	2013	E	9:	$216,389	$216,389	$0	$0	$54,097	$0	**$270,486**
FY 2013 COMMENTS:																			
	0902-48-790	TXDOT-FORT WORTH	ARLINGTON			02/2013	02/2013	09/2012	11/2013	2013	C	9:	$967,583	$967,583	$0	$0	$241,896	$0	**$1,209,479**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,183,972**	**$1,183,972**	**$0**	**$0**	**$295,993**	**$0**	**$1,479,965**
54097	0902-48-790	ARLINGTON	ARLINGTON	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	02/2013	02/2013	09/2012	11/2013	2013	E	9:	$216,389	$216,389	$0	$0	$54,097	$0	**$270,486**
FY 2013 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ARLINGTON; PE COMPLETE																		
	0902-48-790	ARLINGTON	ARLINGTON			02/2013	02/2013	09/2012	11/2013	2013	C	9:	$967,583	$967,583	$0	$0	$241,896	$0	**$1,209,479**
FY 2013 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ARLINGTON; CONSTRUCTION COMPLETE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,183,972**	**$1,183,972**	**$0**	**$0**	**$295,993**	**$0**	**$1,479,965**

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11853.2	0008-07-904	ARLINGTON	ARLINGTON	ON SH 180/DIVISION FROM COOPER TO COLLINS	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	03/2016				2014	E	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2014 COMMENTS:																			
	0008-07-904	ARLINGTON	ARLINGTON			03/2016				2014	R	5:	$0	$516,000	$0	$0	$129,000	$0	**$645,000**
FY 2014 COMMENTS:																			
	0008-07-904	ARLINGTON	ARLINGTON			03/2016				2015	C	5:	$0	$244,620	$0	$0	$61,155	$0	**$305,775**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$840,620**	**$0**	**$0**	**$210,155**	**$0**	**$1,050,775**
11853.2	0008-07-904	ARLINGTON	ARLINGTON	ON SH 180/DIVISION FROM COOPER TO COLLINS	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	06/2014		01/2015		2015	E	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2015 COMMENTS:	CLARIFY SCOPE; NO AGREEMENT EXECUTED; WILL USE TIF FUNDS FOR P.E. LOCAL MATCH																		
	0008-07-904	ARLINGTON	ARLINGTON			01/2015		01/2016		2016	R	5:	$0	$516,000	$0	$0	$129,000	$0	**$645,000**
FY 2016 COMMENTS:	CLARIFY SCOPE; NO AGREEMENT EXECUTED; CITY STILL LOOKING FOR LOCAL MATCH FUNDS																		
	0008-07-904	ARLINGTON	ARLINGTON			01/2016		08/2016		2017	C	5:	$0	$244,620	$0	$0	$61,155	$0	**$305,775**
FY 2017 COMMENTS:	CLARIFY SCOPE; NO AGREEMENT EXECUTED; CITY STILL LOOKING FOR LOCAL MATCH FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$840,620**	**$0**	**$0**	**$210,155**	**$0**	**$1,050,775**
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	01/2018		01/2021		2035	E	SBPE:	$0	$1,877,597	$0	$469,399	$0	$0	**$2,346,996**
FY 2035 COMMENTS:																			
	2266-02-086	TXDOT-FORT WORTH	ARLINGTON			01/2018		01/2021		2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,877,597**	**$0**	**$469,399**	**$0**	**$0**	**$2,346,996**
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	01/2013		01/2018		2035	E	SBPE:	$0	$1,877,597	$0	$469,399	$0	$0	**$2,346,996**
FY 2035 COMMENTS:	PACKAGE E																		
	2266-02-086	TXDOT-FORT WORTH	ARLINGTON			01/2018		01/2021		2035	R	S102:	$0	$0	$0	$5,084,223	$0	$0	**$5,084,223**
FY 2035 COMMENTS:	PACKAGE E																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,877,597**	**$0**	**$5,553,622**	**$0**	**$0**	**$7,431,219**

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51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	00/200		01/2021		2035	E	SBPE:	$0	$2,204,971	$0	$551,243	$0	$0	**$2,756,214**
FY 2035 COMMENTS:																			
	2266-02-054	TXDOT-FORT WORTH	ARLINGTON			01/2017		01/2021		2035	R	S102:	$0	$16,577,600	$0	$4,144,400	$0	$0	**$20,722,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$18,782,571**	**$0**	**$4,695,643**	**$0**	**$0**	**$23,478,214**
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	01/2017		01/2021		2035	E	SBPE:	$0	$2,204,971	$0	$551,243	$0	$0	**$2,756,214**
FY 2035 COMMENTS:																			
	2266-02-054	TXDOT-FORT WORTH	ARLINGTON			01/2017		01/2021		2035	R	S102:	$0	$16,577,600	$0	$4,144,400	$0	$0	**$20,722,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$18,782,571**	**$0**	**$4,695,643**	**$0**	**$0**	**$23,478,214**
11149	0902-48-547	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UPGRADE	REPLACE CONTROLLER AND CABINETS AT 259 INTERSECTIONS (163 OFF-SYSTEM & 96 ON-SYSTEM)	02/2005	02/2005	03/2012	01/2012	2005	C	5:	$1,274,071	$1,827,333	$0	$181,005	$846,869	$0	**$2,855,207**
FY 2005 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,274,071**	**$1,827,333**	**$0**	**$181,005**	**$846,869**	**$0**	**$2,855,207**
11149	0902-48-547	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UPGRADE	REPLACE CONTROLLER AND CABINETS AT 259 INTERSECTIONS (163 OFF-SYSTEM & 96 ON-SYSTEM)	02/2005	02/2005	03/2012	01/2012	2005	C	5:	$1,274,071	$1,274,071	$0	$129,154	$846,869	$0	**$2,250,094**
FY 2005 COMMENTS:	CONSTRUCTION COMPLETE; CSJ 090248578 = ASSOCIATED, CSJ 090248908 = PLANNING CSJ; REDUCE FEDERAL AND STATE FUNDS AT ACTUAL EXPENDITURES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,274,071**	**$1,274,071**	**$0**	**$129,154**	**$846,869**	**$0**	**$2,250,094**
11150.1	9902-48-835	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016		2013	C	12S:	$0	$307,074	$0	$76,769	$0	$0	**$383,843**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$307,074**	**$0**	**$76,769**	**$0**	**$0**	**$383,843**
11150.1	0902-48-835	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016		2014	C	12S:	$0	$246,695	$0	$61,674	$0	$0	**$308,369**
FY 2014 COMMENTS:	AGREEMENT HAS BEEN EXECUTED; DECREASE ON SYSTEM SHARE OF LARGER PROJECT (SEE TIP 11150.2/CSJ 0902-48-836); CHANGE CSJ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$246,695**	**$0**	**$61,674**	**$0**	**$0**	**$308,369**
11150.2	9902-48-836	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016		2013	C	12S:	$0	$307,073	$0	$0	$76,768	$0	**$383,841**
FY 2013 COMMENTS:	0902-48-835 (ON-SYSTEM) & 0902-48-836 (OFF-SYSTEM)																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$307,073**	**$0**	**$0**	**$76,768**	**$0**	**$383,841**
11150.2	0902-48-836	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	04/2014		01/2016		2014	C	12S:	$0	$367,452	$0	$0	$91,863	$0	**$459,315**
FY 2014 COMMENTS:	INCREASE OFF SYSTEM SHARE OF LARGER PROJECT (SEE TIP 11150.1/CSJ 0902-48-835); CHANGE CSJ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$367,452**	**$0**	**$0**	**$91,863**	**$0**	**$459,315**

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83178	N/A	ARLINGTON	ARLINGTON	STADIUM DRIVE FROM DIVISION TO ABRAMS W/ GRADE SEPARATION AT UPRR	WIDENING - 4/6	07/2014		09/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$21,634,700	**$21,634,700**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$21,634,700**	**$21,634,700**
83178	N/A	ARLINGTON	ARLINGTON	STADIUM DRIVE FROM DIVISION TO ABRAMS	WIDEN FROM 4 TO 6 LANES	07/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,800,000	**$7,800,000**
FY 2015 COMMENTS:	DECREASE FUNDING AND CHANGE SCOPE (TO BE CONSTRUCTED AT GRADE)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**	**$7,800,000**
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020		02/2022			E								
FY COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE										
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	US 287 FROM IH 20 INTERCHANGE TO KENNEDALE/SUBLETT ROAD	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$215,308	$0	$0	**$215,308**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
	0172-09-028	TXDOT-FORT WORTH	ARLINGTON			02/2020		02/2022		2035	C	3LC:	$0	$0	$0	$0	$0	$4,380,276	**$4,380,276**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$215,308**	**$0**	**$4,380,276**	**$4,595,584**
52335	0902-48-506	TXDOT-FORT WORTH	AZLE	CS - S. STEWART STREET AT ASH CREEK IN AZLE	REHABILITATE BRIDGE AND APPROACHES	01/2012	01/2012	01/2013		2008	C	6:	$0	$608,001	$0	$152,000	$0	$0	**$760,001**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$608,001**	**$0**	**$152,000**	**$0**	**$0**	**$760,001**
52335	0902-48-506	TXDOT-FORT WORTH	AZLE	CS - S. STEWART STREET AT ASH CREEK IN AZLE	REHABILITATE BRIDGE AND APPROACHES	01/2012	01/2012	04/2014		2012	C	6:	$0	$608,001	$0	$152,000	$0	$0	**$760,001**
FY 2012 COMMENTS:	LETTING UNDER GROUPED CSJ; WILL BE RELET																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$608,001**	**$0**	**$152,000**	**$0**	**$0**	**$760,001**

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20023	1785-01-028	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009			2010	E	3RTR 121 - DE1:	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2010 COMMENTS:																			
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2010	E	3LC:	$0	$0	$0	$0	$0	$966,666	**$966,666**
FY 2010 COMMENTS:																			
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2010	R	3RTR 121 - DE1:	$0	$0	$420,000	$0	$0	$0	**$420,000**
FY 2010 COMMENTS:																			
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2010	R	3LC:	$0	$0	$0	$0	$0	$86,666	**$86,666**
FY 2010 COMMENTS:																			
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2010	R	S102:	$0	$0	$0	$5,645,852	$0	$0	**$5,645,852**
FY 2010 COMMENTS:																			
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2010	U	3RTR 121 - DE1:	$0	$0	$120,000	$0	$0	$0	**$120,000**
FY 2010 COMMENTS:																			
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2010	U	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2010 COMMENTS:																			
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011			2011	C	3RTR 121 - DE1:	$3,964,935	$0	$10,932,064	$0	$0	$0	**$10,932,064**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$3,964,935**	**$0**	**$11,532,064**	**$5,645,852**	**$0**	**$1,303,332**	**$18,481,248**
20023	1785-01-028	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009	07/2011	07/2011	2010	E	3LC:	$0	$0	$0	$0	$0	$966,666	**$966,666**
FY 2010 COMMENTS:	PE COMPLETE																		
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2010 COMMENTS:	PE COMPLETE; REMOVE RTR 121 - DE1 FUNDS FROM PE PHASE AND TXDOT PE FUNDS (SBPE)																		
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	R	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	ROW COMPLETE; REMOVE RTR 121 - DE1 FUNDS FROM ROW PHASE																		
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	ROW COMPLETE; REMOVE LOCAL MATCH FROM ROW PHASE																		
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	R	S102:	$0	$0	$0	$1,472,400	$163,600	$0	**$1,636,000**
FY 2010 COMMENTS:	ROW COMPLETE; REVISE STATE ROW FUNDS (S102); REMOVE UTILITY PHASE																		
	1785-01-028	TXDOT-FORT WORTH	BARTONVILLE			07/2011	07/2011			2011	C	3RTR 121 - DE1:	$3,964,935	$0	$11,532,064	$0	$0	$0	**$11,532,064**
FY 2011 COMMENTS:	LET WITH 1950-01-032; SH 121 MOU PROJECT; MOVE ALL RTR 121 DE1 FUNDS TO CONSTRUCTION PHASE; CHANGE IMPLEMENTING AGENCY FROM TXDOT DALLAS TO TXDOT FORT WORTH FOR CONSTRUCTION PHASE ONLY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$3,964,935**	**$0**	**$11,532,064**	**$1,572,400**	**$163,600**	**$966,666**	**$14,234,730**

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20024	1950-01-032	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009			2011	E	3RTR 121 - DE1:	$0	$0	$840,000	$0	$0	$0	**$840,000**
FY 2011 COMMENTS:																			
	1950-01-034	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009			2011	R	3RTR 121 - DE1:	$0	$0	$1,555,000	$0	$0	$0	**$1,555,000**
FY 2011 COMMENTS:																			
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011			2011	C	3RTR 121 - DE1:	$3,719,066	$0	$11,341,285	$0	$155,000	$0	**$11,496,285**
FY 2011 COMMENTS:																			
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011			2011	C	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,719,066**	**$0**	**$13,736,285**	**$0**	**$155,000**	**$600,000**	**$14,491,285**
20024	1950-01-032	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009	07/2011	07/2011	2011	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2011	E	SBPE:	$0	$0	$0	$240,000	$0	$0	**$240,000**
FY 2011 COMMENTS:	PE COMPLETE; ADD TXDOT PE FUNDS (SBPE) AND MOVE RTR FUNDS TO CONSTRUCTION PHASE																		
	1950-01-034	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2011	R	S102:	$0	$1,240,000	$0	$155,000	$155,000	$0	**$1,550,000**
FY 2011 COMMENTS:	ROW COMPLETE; ADD TXDOT ROW FUNDS (S102) AND MOVE RTR FUNDS TO CONSTRUCTION PHASE																		
	1950-01-032	TXDOT-FORT WORTH	BARTONVILLE			07/2011	07/2011			2011	C	3RTR 121 - DE1:	$3,719,066	$0	$13,731,285	$0	$0	$0	**$13,731,285**
FY 2011 COMMENTS:	MOVE ALL RTR 121 DE1 FUNDS TO CONSTRUCTION PHASE; CHANGE IMPLEMENTING AGENCY TO FROM TXDOT DALLAS TO TXDOT FORT WORTH FOR CONSTRUCTION PHASE ONLY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,719,066**	**$1,240,000**	**$13,731,285**	**$395,000**	**$155,000**	**$600,000**	**$16,121,285**

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11790	0080-07-085	TXDOT-FORT WORTH	BENBROOK	US 377 FROM WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012	07/2012	08/2014		2012	E	3P12 V2:	$0	$0	$0	$488,400	$0	$0	**$488,400**
FY 2012 COMMENTS:																			
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012	07/2012	08/2014		2012	E	SBPE:	$0	$0	$0	$825,000	$0	$0	**$825,000**
FY 2012 COMMENTS:																			
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012	07/2012	08/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2012 COMMENTS:																			
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012	07/2012	08/2014		2012	U	3LC:	$0	$0	$0	$0	$0	$2,680,000	**$2,680,000**
FY 2012 COMMENTS:																			
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012		08/2014		2012	C	3P12 V2:	$0	$0	$0	$18,011,600	$0	$0	**$18,011,600**
FY 2012 COMMENTS:																			
	0080-07-085	TXDOT-FORT WORTH	BENBROOK			07/2012		08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$958,974	**$958,974**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$19,325,000**	**$0**	**$4,388,974**	**$23,713,974**
11790	0080-07-094	TXDOT-FORT WORTH	BENBROOK	US 377 FROM WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012	07/2012	08/2014	02/2014	2012	E	3P12 V2:	$0	$0	$0	$488,400	$0	$0	**$488,400**
FY 2012 COMMENTS:																			
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			07/2012	07/2012	08/2014	02/2014	2012	E	SBPE:	$0	$0	$0	$825,000	$0	$0	**$825,000**
FY 2012 COMMENTS:																			
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	02/2014	05/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2012 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	02/2014	05/2014		2012	U	3LC:	$0	$0	$0	$0	$0	$2,680,000	**$2,680,000**
FY 2012 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014		06/2016		2014	C	3P12 V2:	$0	$0	$0	$18,011,600	$0	$0	**$18,011,600**
FY 2014 COMMENTS:	CHANGE CSJ; PROJECT TO BE RELET 5/2014 (ORGINALLY LET 2/2014)																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014		06/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$958,974	**$958,974**
FY 2014 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$19,325,000**	**$0**	**$4,388,974**	**$23,713,974**

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53141	0312-04-022	TXDOT-FORT WORTH	BOYD	FM 730 FROM COUNTY ROAD AT MILE POINT TO NORTH OF SH 114	WIDEN AND RECONSTRUCT ROADWAY	08/2035		08/2036		2011	C	1:	$0	$6,338,000	$0	$1,584,500	$0	$0	**$7,922,500**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,338,000**	**$0**	**$1,584,500**	**$0**	**$0**	**$7,922,500**
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	FM 730 FROM COUNTY ROAD AT MILE POINT TO NORTH OF SH 114	WIDEN FROM 2 LANE UNDIVIDED TO 2 LANE URBAN	08/2035		08/2036		2035	C	1:	$0	$6,338,000	$0	$1,584,500	$0	$0	**$7,922,500**
FY 2035 COMMENTS:	GROUPED CSJ; MODIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,338,000**	**$0**	**$1,584,500**	**$0**	**$0**	**$7,922,500**
11356	N/A	NCTCOG	BURLESON	BURLESON TRANSIT-ORIENTED DEVELOPMENT STUDY AT BNSF RAILROAD	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	10/2006	10/2006	09/2011	02/2013	2007	C	RTC LOCAL:	$150,000	$0	$150,000	$0	$37,500	$0	**$187,500**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$150,000**	**$0**	**$150,000**	**$0**	**$37,500**	**$0**	**$187,500**
11356	N/A	NCTCOG	BURLESON	BURLESON TRANSIT-ORIENTED DEVELOPMENT STUDY AT BNSF RAILROAD	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	10/2006	09/2010	09/2011	02/2013	2007	C	RTC LOCAL:	$149,003	$0	$149,003	$0	$37,251	$0	**$186,254**
FY 2007 COMMENTS:	REVISE FUNDING; REDUCE RTC/LOCAL FUNDING BY $1,047 REGIONAL AND $262 LOCAL; REDUCED FUNDS TO BE PLACED IN SD POOL (TIP 11924)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$149,003**	**$0**	**$149,003**	**$0**	**$37,251**	**$0**	**$186,254**
53079	0902-50-104	TXDOT-FORT WORTH	BURLESON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014		07/2015		2011	E	10:	$588,000	$588,000	$0	$0	$0	$0	**$588,000**
FY 2011 COMMENTS:	CONGRESSIONAL EARMARK FUNDING (2010 APPROP ACT)																		
	0902-50-104	TXDOT-FORT WORTH	BURLESON			07/2014		07/2015		2012	E	10:	$699,880	$699,880	$0	$0	$0	$0	**$699,880**
FY 2012 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,287,880**	**$1,287,880**	**$0**	**$0**	**$0**	**$0**	**$1,287,880**
53079	0902-50-104	BURLESON	BURLESON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014		07/2015		2009	E	10:	$699,880	$699,880	$0	$0	$0	$0	**$699,880**
FY 2009 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); CHANGE IMPLEMENTING AGENCY FROM TXDOT-FORT WORTH TO BURLESON																		
	0902-50-104	BURLESON	BURLESON			07/2014		07/2015		2011	E	10:	$588,000	$588,000	$0	$0	$0	$0	**$588,000**
FY 2011 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); CHANGE IMPLEMENTING AGENCY FROM TXDOT-FORT WORTH TO BURLESON																		
	0902-50-104	BURLESON	BURLESON			07/2019		07/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$5,697,588	**$5,697,588**
FY 2035 COMMENTS:	ADD CONSTRUCTION PHASE TO TIP/STIP; LOCAL CONTRIBUTION PAID BY BURLESON; CHANGE IMPLEMENTING AGENCY FROM TXDOT-FORT WORTH TO BURLESON																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,287,880**	**$1,287,880**	**$0**	**$0**	**$0**	**$5,697,588**	**$6,985,468**

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52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391 FROM IH 35W TO EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	03/2007	08/2015		2013	E	10:	$0	$1,595,600	$0	$398,900	$0	$0	**$1,994,500**
FY 2013 COMMENTS:																			
	3372-01-010	TXDOT-FORT WORTH	BURLESON			10/2015		10/2017		2013	R	10:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,195,600**	**$0**	**$548,900**	**$0**	**$0**	**$2,744,500**
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391 FROM IH 35W TO EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	03/2007	08/2015		2007	E	10:	$0	$1,595,600	$0	$398,900	$0	$0	**$1,994,500**
FY 2007 COMMENTS:	EARMARK FOR PE AND ROW																		
	3372-01-010	TXDOT-FORT WORTH	BURLESON			10/2015		10/2017		2034	R	10:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2034 COMMENTS:	EARMARK FOR PE AND ROW																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,195,600**	**$0**	**$548,900**	**$0**	**$0**	**$2,744,500**
11936	0902-00-141	BURLESON	BURLESON	SUMMERCREST BLVD TO MCALISTER RD; PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES	07/2014		07/2015		2014	E	9:	$0	$66,694	$0	$0	$16,673	$0	**$83,367**
FY 2014 COMMENTS:																			
	0902-00-141	BURLESON	BURLESON			07/2015		07/2016		2014	C	9:	$0	$889,247	$0	$0	$222,312	$0	**$1,111,559**
FY 2014 COMMENTS:																			
	0902-00-141	BURLESON	BURLESON			07/2014		07/2015		2014	CE	9:	$0	$66,693	$0	$0	$16,674	$0	**$83,367**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,022,634**	**$0**	**$0**	**$255,659**	**$0**	**$1,278,293**
11936	0902-00-141	BURLESON	BURLESON	SUMMERCREST BLVD TO MCALISTER RD; PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES	07/2014		07/2015		2014	E	9:	$0	$66,694	$0	$0	$16,673	$0	**$83,367**
FY 2014 COMMENTS:																			
	0902-00-141	BURLESON	BURLESON			10/2015		10/2016		2014	C	9:	$0	$889,247	$0	$0	$222,312	$0	**$1,111,559**
FY 2014 COMMENTS:																			
	0902-00-141	BURLESON	BURLESON			07/2014		07/2015		2014	CE	9:	$0	$66,693	$0	$0	$16,674	$0	**$83,367**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,022,634**	**$0**	**$0**	**$255,659**	**$0**	**$1,278,293**

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11720.1	0619-05-030	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	11/2013	01/1995		01/2013	2012	E	10_ERMRK:	$0	$2,360	$0	$590	$0	$0	**$2,950**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,360**	**$0**	**$590**	**$0**	**$0**	**$2,950**
11720.1	0619-05-030	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	11/2013	01/1995		01/2013	2012	E	10_ERMRK:	$0	$2,360	$0	$590	$0	$0	**$2,950**
FY 2012 COMMENTS:	BID REJECTED MAY 2013; THESE FUNDS WERE SPENT PRIOR TO BID REJECTION; ASSOCIATED TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,360**	**$0**	**$590**	**$0**	**$0**	**$2,950**
20109	0619-05-034	TXDOT-DALLAS	CARROLLTON	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN	07/2012	08/2005	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$2,384,845	**$2,384,845**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2013	R	7:	$0	$13,050,000	$0	$1,450,000	$0	$0	**$14,500,000**
FY 2013 COMMENTS:																			
	0619-05-035	TXDOT-DALLAS	CARROLLTON			07/2012	07/2012	06/2014		2013	R	3RTR 121 - DE1:	$0	$0	$13,050,000	$0	$1,450,000	$0	**$14,500,000**
FY 2013 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	3RTR 121 - DE1:	$0	$0	$21,137,241	$0	$0	$0	**$21,137,241**
FY 2014 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$3,417,235	**$3,417,235**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	7:	$0	$21,137,241	$0	$0	$0	$0	**$21,137,241**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$34,187,241**	**$34,187,241**	**$1,450,000**	**$1,450,000**	**$5,802,080**	**$77,076,562**
20109	0619-05-034	TXDOT-DALLAS	CARROLLTON	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN	08/2005	08/2005	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$2,384,845	**$2,384,845**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-034	TXDOT-DALLAS	CARROLLTON			07/2012	07/2012	06/2014		2013	R	7:	$0	$13,050,000	$0	$14,050,000	$0	$0	**$27,100,000**
FY 2013 COMMENTS:																			
	0619-05-035	TXDOT-DALLAS	CARROLLTON			07/2012	07/2012	06/2014		2013	R	3RTR 121 - DE1:	$0	$0	$13,050,000	$0	$1,450,000	$0	**$14,500,000**
FY 2013 COMMENTS:	SIGNIFICANT SAVINGS ANTICIPATED ON ROW PHASE DUE TO NEGOTIATIONS WITH PROPERTY OWNERS																		
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	7:	$0	$21,137,241	$0	$0	$0	$0	**$21,137,241**
FY 2014 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2015	C	3RTR 121 - DE1:	$0	$0	$21,137,241	$0	$0	$0	**$21,137,241**
FY 2015 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$3,417,235	**$3,417,235**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; PROJECT TO LET WITH CSJ 0619-05-036 (CATEGORY 6 BRIDGE FUNDS)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$34,187,241**	**$34,187,241**	**$14,050,000**	**$1,450,000**	**$5,802,080**	**$89,676,562**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20128	0918-45-875	NCTCOG	CARROLLTON	BNSF PASSENGER RAIL (DALLAS COUNTY SECTION) FROM JOSEY LANE/KELLER SPRINGS TO DENTON COUNTY LINE	PLANNING OF PHASE 1	08/2009				2009	I	3RTR 121 - DA1:	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2009 COMMENTS:																			
	0918-45-875	NCTCOG	CARROLLTON			08/2009				2009	I	RTR Match:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$80,000**
20128	0918-45-875	NCTCOG	CARROLLTON	BNSF PASSENGER RAIL (DALLAS COUNTY SECTION) FROM JOSEY LANE/KELLER SPRINGS TO DENTON COUNTY LINE	PLANNING OF PHASE 1	08/2009	06/2009	08/2015		2009	I	3RTR 121 - DA1:	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2009 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$80,000**
11005	0918-45-864	CARROLLTON	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	03/2014		03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,968,330	**$1,968,330**
FY 2014 COMMENTS:																			
	0918-45-864	CARROLLTON	CARROLLTON			03/2014		03/2015		2014	C	7:	$0	$1,718,710	$0	$0	$429,678	$0	**$2,148,388**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,718,710**	**$0**	**$0**	**$429,678**	**$1,968,330**	**$4,116,718**
11005	0918-45-864	CARROLLTON	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	03/2014		03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,968,330	**$1,968,330**
FY 2014 COMMENTS:	0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON; ROW 100% RESPONSIBILITY OF LOCALS PER AFA																		
	0918-45-864	CARROLLTON	CARROLLTON			03/2014		03/2015		2014	C	7:	$0	$1,718,710	$0	$0	$429,678	$0	**$2,148,388**
FY 2014 COMMENTS:	0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON; ROW 100% RESPONSIBILITY OF LOCALS PER AFA																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,718,710**	**$0**	**$0**	**$429,678**	**$1,968,330**	**$4,116,718**

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11720.2	0619-05-030	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	06/2014		06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$822,000	**$822,000**
FY 2013 COMMENTS:																			
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2016		2013	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2013 COMMENTS:																			
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2014		2014	C	7:	$0	$7,440,000	$0	$1,860,000	$0	$0	**$9,300,000**
FY 2014 COMMENTS:																			
	0619-05-030	TXDOT-DALLAS	CARROLLTON			06/2014		06/2014		2014	C	10_ERMRK:	$0	$1,586,762	$0	$396,691	$0	$0	**$1,983,453**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$9,026,762**	**$0**	**$2,356,691**	**$0**	**$4,822,000**	**$16,205,453**
11720.2	0619-05-037	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$822,000	**$822,000**
FY 2013 COMMENTS:	ASSOCIATED TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014		2013	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-033	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2013 COMMENTS:	ASSOCIATED TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; $4M LOCAL CONTRIBUTION IS FOR PHASE 1																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	7:	$0	$7,440,000	$0	$1,860,000	$0	$0	**$9,300,000**
FY 2014 COMMENTS:	ASSOCIATED TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; LOCAL MATCH FOR RTR IS SBPE (TXDOT PE FUNDS) AND LOCAL CONTRIBUTION; CONSTRUCTION ADVANCED TO FY 2014 DUE TO FINANCIAL CONSTRAINT																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	10_ERMRK:	$0	$1,586,762	$0	$396,691	$0	$0	**$1,983,453**
FY 2014 COMMENTS:	ASSOCIATED TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; CONSTRUCTION ADVANCED TO FY 2014 DUE TO FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,026,762**	**$0**	**$2,356,691**	**$0**	**$4,822,000**	**$16,205,453**

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20006	0196-03-240	TXDOT-DALLAS	CARROLLTON	IH 35E AT BELT LINE ROAD	GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$0	$0	$750,000	$0	$0	$0	**$750,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3P14:	$3,000,000	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3LC:	$0	$0	$0	$0	$0	$950,000	**$950,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DA1:	$0	$0	$1,581,680	$0	$395,420	$0	**$1,977,100**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$27,422,900	$0	$0	$0	**$27,422,900**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$3,135,855	$0	$0	$0	**$3,135,855**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P14:	$6,020,000	$0	$0	$6,020,000	$0	$0	**$6,020,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$8,134,580	**$8,134,580**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	5:	$3,820,720	$3,820,720	$0	$955,180	$0	$0	**$4,775,900**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$54,114,672	$54,114,672	$0	$7,508,668	$0	$0	**$61,623,340**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$72,563,652**	**$63,543,652**	**$32,890,435**	**$18,885,913**	**$395,420**	**$9,084,580**	**$124,800,000**

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20006	0196-03-240	TXDOT-DALLAS	CARROLLTON	IH 35E AT BELT LINE ROAD	GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS: REMOVE RTR 121 - DE1 FUNDS FROM ENGINEERING PHASE																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3P14:	$3,000,000	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3LC:	$0	$0	$0	$0	$0	$950,000	**$950,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CARROLLTON																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DA1:	$0	$0	$646,340	$0	$0	$0	**$646,340**
FY 2013 COMMENTS: DECREASE RTR 121 - DA1 FUNDS FOR ROW																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS: REMOVE RTR 121 - DE1 FUNDS FROM ROW PHASE																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$3,239,515	$0	$0	$0	**$3,239,515**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3P14:	$6,020,000	$0	$0	$6,020,000	$0	$0	**$6,020,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$8,134,580	**$8,134,580**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	5:	$3,820,720	$3,820,720	$0	$955,180	$0	$0	**$4,775,900**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	12:	$36,350,878	$54,114,672	$0	$7,508,668	$0	$0	**$61,623,340**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$54,799,858**	**$63,543,652**	**$3,885,855**	**$18,885,913**	**$0**	**$9,084,580**	**$95,400,000**

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53123	0196-03-138	TXDOT-DALLAS	CARROLLTON	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE2:	$0	$0	$3,500,000	$0	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 161 - DA1:	$465,287	$0	$500,000	$0	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	2M:	$0	$44,736,000	$0	$11,184,000	$0	$0	**$55,920,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DA1:	$0	$0	$25,000,000	$0	$0	$0	**$25,000,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$7,176,000	$0	$0	**$7,176,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$28,704,000	$0	$0	$0	$0	**$28,704,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	CE	3P12 V2:	$0	$0	$0	$880,000	$0	$0	**$880,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	CE	12:	$0	$3,520,000	$0	$0	$0	$0	**$3,520,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$465,287**	**$76,960,000**	**$30,500,000**	**$19,240,000**	**$0**	**$0**	**$126,700,000**

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53123	0196-03-138	TXDOT-DALLAS	CARROLLTON	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					2013	E	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE1 FUNDS FROM ENGINEERING PHASE																		
	0196-03-138	TXDOT-DALLAS	CARROLLTON							2013	E	3RTR 121 - DE2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE2 FUNDS FROM ENGINEERING PHASE																		
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$14,593,465	$0	$0	$0	**$14,593,465**
FY 2013 COMMENTS:	ADD RTR 121 - DE1 FUNDS TO ROW PHASE																		
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$23,022,319	$0	$0	$0	**$23,022,319**
FY 2013 COMMENTS:	ADD RTR 121 - DE2 FUNDS TO ROW PHASE																		
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 161 - DA1:	$465,287	$0	$6,194,074	$0	$0	$0	**$6,194,074**
FY 2013 COMMENTS:	INCREASE RTR 161 - DA1 FUNDS FOR ROW PHASE																		
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR 161 - DA2:	$0	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2013 COMMENTS:	ADD RTR 161 - DA2 FUNDS TO ROW PHASE																		
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	2M:	$0	$44,736,000	$0	$11,184,000	$0	$0	**$55,920,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DA1:	$0	$0	$25,000,000	$0	$0	$0	**$25,000,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$8,056,000	$0	$0	**$8,056,000**
FY 2013 COMMENTS:	REMOVE PROP 12V2 FUNDS FROM CONSTRUCTION PHASE; ADD PROP 14 FUNDS																		
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$28,704,000	$0	$0	$0	$0	**$28,704,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	CE	12:	$0	$3,520,000	$0	$0	$0	$0	**$3,520,000**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$465,287**	**$76,960,000**	**$70,709,858**	**$19,240,000**	**$0**	**$0**	**$166,909,858**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20208	0196-03-180	TXDOT-DALLAS	CARROLLTON	IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009			2013	E	3RTR 161 - DA1:	$0	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	E	3RTR 161 - DA2:	$0	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 121 - DA1:	$273,369	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 121 - DE1:	$2,659,834	$0	$19,459,657	$0	$0	$0	**$19,459,657**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 121 - DE2:	$237,878	$0	$1,740,343	$0	$0	$0	**$1,740,343**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 161 - DA1:	$164,021	$0	$1,200,000	$0	$300,000	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009			2013	R	3RTR 161 - DA2:	$259,701	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	01/2015			2013	C	3RTR 161 - DA2:	$0	$0	$6,468,716	$0	$2,392,179	$0	**$8,860,895**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	01/2015			2013	C	3LC:	$0	$0	$0	$0	$0	$1,406,340	**$1,406,340**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	01/2015			2013	C	7:	$0	$4,452,884	$0	$1,113,221	$0	$0	**$5,566,105**
FY 2013 COMMENTS:	$200,000 OF STP-MM MATCH IS PROP 14 FUNDS																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			05/2013	01/2015			2013	C	12:	$0	$21,093,328	$0	$5,273,332	$0	$0	**$26,366,660**
FY 2013 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$3,594,803**	**$25,546,212**	**$34,768,716**	**$6,386,553**	**$3,392,179**	**$1,406,340**	**$71,500,000**

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20208	0196-03-180	TXDOT-DALLAS	CARROLLTON	IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	08/2018		2013	E	3RTR 161 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 161 - DA1 FUNDS FROM ENGINEERING PHASE																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	E	3RTR 161 - DA2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 161 - DA2 FUNDS FROM ENGINEERING PHASE																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 121 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DA1 FUNDS FROM ROW PHASE																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE1 FUNDS FROM ROW PHASE																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE2 FUNDS FROM ROW PHASE																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 161 - DA1:	$164,021	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:	INCREASE RTR 161 - DA1 FUNDS																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR 161 - DA2:	$259,701	$0	$1,851,998	$0	$0	$0	**$1,851,998**
FY 2013 COMMENTS:	REDUCE RTR 161 - DA2 FUNDS																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR 161 - DA2:	$0	$0	$5,816,718	$0	$0	$0	**$5,816,718**
FY 2013 COMMENTS:	REDUCE RTR 161 - DA2 FUNDS																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2013 COMMENTS:	ADD PROP 12 FUNDS TO OFFSET MATCH ON CAT 12																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$1,406,340	**$1,406,340**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,452,884	$0	$1,113,221	$0	$0	**$5,566,105**
FY 2013 COMMENTS:	$200,000 OF STP-MM MATCH IS PROP 12 FUNDS																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,093,328	$0	$4,673,332	$0	$0	**$25,766,660**
FY 2013 COMMENTS:	REDUCE STATE MATCH (OFFSET BY PROP 12 FUNDS)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$423,722**	**$25,546,212**	**$12,168,716**	**$6,386,553**	**$0**	**$1,406,340**	**$45,507,821**

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20147	0918-46-232	DART	CARROLLTON	NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION; NEAR IH 35E AND FRANKFORD ROAD	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	01/2010	01/2010	12/2010	12/2010	2010	E	3LC:	$0	$0	$0	$0	$0	$324,551	**$324,551**
FY 2010 COMMENTS:																			
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	R	3RTR 121 - DE1:	$1,585,521	$0	$1,585,521	$0	$865,014	$0	**$2,450,535**
FY 2010 COMMENTS:																			
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	C	3RTR 121 - DE1:	$3,115,479	$0	$3,115,479	$0	$778,870	$0	**$3,894,349**
FY 2010 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$4,701,000**	**$0**	**$4,701,000**	**$0**	**$1,643,884**	**$324,551**	**$6,669,435**
20147	0918-46-232	DART	CARROLLTON	NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION; NEAR IH 35E AND FRANKFORD ROAD	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	01/2010	01/2010	12/2010	12/2010	2010	E	3LC:	$0	$0	$0	$0	$0	$324,551	**$324,551**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-46-931																		
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	R	3RTR 121 - DE1:	$1,585,521	$0	$1,585,521	$0	$865,014	$0	**$2,450,535**
FY 2010 COMMENTS:	ROW COMPLETE; PENDING CLOSE OUT INFORMATION TO CAPTURE COST SAVINGS; PLANNING CSJ 0918-46-931																		
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	C	3RTR 121 - DE1:	$3,115,479	$0	$3,115,479	$0	$778,870	$0	**$3,894,349**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; PENDING CLOSE OUT INFORMATION TO CAPTURE COST SAVINGS; PLANNING CSJ 0918-46-931																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$4,701,000**	**$0**	**$4,701,000**	**$0**	**$1,643,884**	**$324,551**	**$6,669,435**
11585	0918-47-071	DART	CARROLLTON	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	09/2013		03/2015		2014	E	5:	$0	$38,249	$0	$0	$9,562	$0	**$47,811**
FY 2014 COMMENTS:																			
	0918-47-071	DART	CARROLLTON			09/2013		03/2015		2014	C	5:	$0	$655,686	$0	$0	$163,922	$0	**$819,608**
FY 2014 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$693,935**	**$0**	**$0**	**$173,484**	**$0**	**$867,419**
11585	0918-47-071	TXDOT-DALLAS	CARROLLTON	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	01/2014		03/2015		2015	E	5:	$0	$38,249	$0	$0	$9,562	$0	**$47,811**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM DART TO TXDOT-DALLAS (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT); RELATED TO TIP 11580/CSJ 0918-47-070; CLARIFY FACILITY/LIMITS																		
	0918-47-071	TXDOT-DALLAS	CARROLLTON			01/2014		03/2015		2015	C	5:	$0	$655,686	$0	$0	$163,922	$0	**$819,608**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM DART TO TXDOT-DALLAS (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT); RELATED TO TIP 11580/CSJ 0918-47-070; CLARIFY FACILITY/LIMITS																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$693,935**	**$0**	**$0**	**$173,484**	**$0**	**$867,419**

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20235	0918-47-022	CARROLLTON	CARROLLTON	TOD CATALYST INFRASTRUCTURE PROJECT BOUNDED ON THE NORTH BY CARROLL AVENUE; EAST BY MYERS STREET; SOUTH BY CROSBY ROAD WEST BY MAIN STREET AND THE UNION PACIFIC RR/DART GREEN LINE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES	08/2011				2011	E	3RTR 121 - East Sustainable Dev:	$0	$0	$154,543	$0	$38,636	$0	**$193,179**
FY 2011 COMMENTS:																			
	0918-47-022	CARROLLTON	CARROLLTON			08/2011				2011	R	3RTR 121 - East Sustainable Dev:	$0	$0	$16,000	$0	$4,000	$0	**$20,000**
FY 2011 COMMENTS:																			
	0918-47-022	CARROLLTON	CARROLLTON			08/2013		08/2014		2011	C	3RTR 121 - East Sustainable Dev:	$0	$0	$1,374,890	$0	$343,722	$0	**$1,718,612**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,545,433**	**$0**	**$386,358**	**$0**	**$1,931,791**
20235	0918-47-022	CARROLLTON	CARROLLTON	TOD CATALYST INFRASTRUCTURE PROJECT BOUNDED ON THE NORTH BY CARROLL AVENUE; EAST BY MYERS STREET; SOUTH BY CROSBY ROAD WEST BY MAIN STREET AND THE UNION PACIFIC RR/DART GREEN LINE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES	08/2011	12/2010	03/2011	08/2011	2011	E	3RTR 121 - East Sustainable Dev:	$0	$0	$154,543	$0	$38,636	$0	**$193,179**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-916																		
	0918-47-022	CARROLLTON	CARROLLTON			01/2011	05/2011	03/2011	11/2011	2012	R	3RTR 121 - East Sustainable Dev:	$0	$0	$16,000	$0	$4,000	$0	**$20,000**
FY 2012 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-47-916																		
	0918-47-022	CARROLLTON	CARROLLTON			02/2012	01/2012	04/2013	04/2013	2012	C	3RTR 121 - East Sustainable Dev:	$0	$0	$1,374,890	$0	$343,722	$0	**$1,718,612**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETE; PLANNING CSJ 0918-47-916																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,545,433**	**$0**	**$386,358**	**$0**	**$1,931,791**
11580	0918-47-070	CARROLLTON	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	08/2016				2016	C	5:	$0	$274,416	$0	$0	$68,604	$0	**$343,020**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$274,416**	**$0**	**$0**	**$68,604**	**$0**	**$343,020**
11580	0918-47-070	TXDOT-DALLAS	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	01/2014		03/2015		2015	C	5:	$0	$274,416	$0	$0	$68,604	$0	**$343,020**
FY 2015 COMMENTS:	PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071; CLARIFY SCOPE; CHANGE IMPLEMENTING AGENCY FROM CARROLLTON TO TXDOT-DALLAS (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$274,416**	**$0**	**$0**	**$68,604**	**$0**	**$343,020**

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11428.1	0918-45-817	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2015		12/2016		2014	E	5:	$0	$5,827	$0	$0	$1,457	$0	**$7,284**
FY 2014 COMMENTS:																			
	0918-45-817	CARROLLTON	CARROLLTON			02/2015		12/2016		2014	E	12C:	$0	$29,600	$0	$0	$7,400	$0	**$37,000**
FY 2014 COMMENTS:																			
	0918-45-817	CARROLLTON	CARROLLTON			02/2015		12/2016		2015	C	5:	$0	$684,573	$0	$0	$171,143	$0	**$855,716**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
11428.1	0918-45-817	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2014		12/2014		2015	E	5:	$0	$5,827	$0	$0	$1,457	$0	**$7,284**
FY 2015 COMMENTS:																			
	0918-45-817	CARROLLTON	CARROLLTON			01/2014		12/2014		2015	E	12C:	$0	$29,600	$0	$0	$7,400	$0	**$37,000**
FY 2015 COMMENTS:																			
	0918-45-817	CARROLLTON	CARROLLTON			02/2015		01/2016		2015	C	5:	$0	$684,573	$0	$0	$171,143	$0	**$855,716**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
11428.2	0918-45-818	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2015		12/2016		2014	E	5:	$0	$9,418	$0	$2,354	$0	$0	**$11,772**
FY 2014 COMMENTS:																			
	0918-45-818	CARROLLTON	CARROLLTON			02/2015		12/2016		2015	C	5:	$0	$150,582	$0	$37,646	$0	$0	**$188,228**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$160,000**	**$0**	**$40,000**	**$0**	**$0**	**$200,000**
11428.2	0918-45-818	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2014		12/2014		2015	E	5:	$0	$9,418	$0	$2,354	$0	$0	**$11,772**
FY 2015 COMMENTS:																			
	0918-45-818	CARROLLTON	CARROLLTON			02/2015		01/2016		2015	C	5:	$0	$150,582	$0	$37,646	$0	$0	**$188,228**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$160,000**	**$0**	**$40,000**	**$0**	**$0**	**$200,000**

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20037	1047-03-063	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	WIDEN FROM 4 LANES TO 6 LANES, INTERSECTION APPROACH, AND UPGRADE TRAFFIC SIGNALS	06/2010	06/2010	07/2013	07/2013	2013	E	3RTR 121 - DA2:	$73,398	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2013 COMMENTS:																			
	1047-03-063	TXDOT-DALLAS	CEDAR HILL			11/2013	11/2013	08/2015		2014	C	3RTR 121 - DA2:	$0	$0	$2,312,906	$0	$578,226	$0	**$2,891,132**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$73,398**	**$0**	**$2,492,884**	**$0**	**$623,221**	**$0**	**$3,116,105**
20037	1047-03-063	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	WIDEN FROM 4 LANES TO 6 LANES, INTERSECTION APPROACH, AND UPGRADE TRAFFIC SIGNALS	06/2010	06/2010	07/2013	07/2013	2013	E	3RTR 121 - DA2:	$73,398	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 1047-03-924																		
	1047-03-063	TXDOT-DALLAS	CEDAR HILL			11/2013	11/2013	08/2015		2014	C	3RTR 121 - DA2:	$0	$0	$2,312,906	$0	$578,226	$0	**$2,891,132**
FY 2014 COMMENTS:	PLANNING CSJ 1047-03-924																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$73,398**	**$0**	**$2,492,884**	**$0**	**$623,221**	**$0**	**$3,116,105**
83276	N/A	CEDAR HILL	CEDAR HILL	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83276	N/A	CEDAR HILL	CEDAR HILL	MANSFIELD RD FROM WESTERN CITY LIMITS TO WEST OF BELT LINE RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6)	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$8,700,000	**$8,700,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$8,700,000**	**$8,700,000**
81198	N/A	CEDAR HILL	CEDAR HILL	CEDAR HILL RD SOUTH FROM US 67 TO MT LEBANON RD	MAJOR CONSTRUCTION - 2/4/6	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$3,200,000	**$3,200,000**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,200,000**	**$3,200,000**
81198	N/A	CEDAR HILL	CEDAR HILL	CEDAR HILL RD SOUTH FROM US 67 TO MT LEBANON RD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2016 COMMENTS:	INCREASE FUNDING AND CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**

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54091	0918-45-897	CEDAR HILL	CEDAR HILL	CS ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD TO US 67 FRONTAGE ROAD	LANDSCAPING, CONTINUOUS STREET LIGHTING, AND SIDEWALKS	10/2012	10/2012	08/2014		2013	E	9TE:	$0	$99,904	$0	$0	$24,976	$0	**$124,880**
FY 2013 COMMENTS:																			
	0918-45-897	CEDAR HILL	CEDAR HILL			10/2012	10/2012	08/2014		2013	C	9TE:	$0	$2,154,602	$0	$0	$538,651	$0	**$2,693,253**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,254,506**	**$0**	**$0**	**$563,627**	**$0**	**$2,818,133**
54091	0918-45-897	CEDAR HILL	CEDAR HILL	CS ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD TO US 67 FRONTAGE ROAD	LANDSCAPING, CONTINUOUS STREET LIGHTING, AND SIDEWALKS	10/2012	10/2012	03/2014		2013	E	9TE:	$0	$294,442	$0	$0	$73,611	$0	**$368,053**
FY 2013 COMMENTS:	REVISE FUNDING																		
	0918-45-897	CEDAR HILL	CEDAR HILL			10/2012	10/2012	03/2014		2013	C	9TE:	$0	$1,960,064	$0	$0	$490,016	$0	**$2,450,080**
FY 2013 COMMENTS:	REVISE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,254,506**	**$0**	**$0**	**$563,627**	**$0**	**$2,818,133**
11948	0918-47-097	CEDAR HILL	CEDAR HILL	HIKE AND BIKE TRAIL; FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015				2014	E	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015				2015	C	9TE:	$0	$807,500	$0	$0	$201,875	$0	**$1,009,375**
FY 2015 COMMENTS:																			
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015				2015	CE	9TE:	$0	$142,500	$0	$0	$35,625	$0	**$178,125**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$950,000**	**$0**	**$0**	**$237,500**	**$400,000**	**$1,587,500**
11948	0918-47-097	CEDAR HILL	CEDAR HILL	HIKE AND BIKE TRAIL; FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015				2015	E	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015				2015	C	9TE:	$0	$807,500	$0	$0	$201,875	$0	**$1,009,375**
FY 2015 COMMENTS:																			
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015				2015	CE	9TE:	$0	$142,500	$0	$0	$35,625	$0	**$178,125**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$950,000**	**$0**	**$0**	**$237,500**	**$400,000**	**$1,587,500**

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83015	N/A	CEDAR HILL	CEDAR HILL	JOE WILSON RD FROM PARKERVILLE RD TO BEAR CREEK	WIDENING - 2/4/6	03/2016		03/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$768,700	**$768,700**
FY 2016 COMMENTS:																			
	N/A	CEDAR HILL	CEDAR HILL			03/2016		03/2017		2016	R	3LC:	$0	$0	$0	$0	$0	$922,440	**$922,440**
FY 2016 COMMENTS:																			
	N/A	CEDAR HILL	CEDAR HILL			03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$7,687,000	**$7,687,000**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$9,378,140**	**$9,378,140**
83015	N/A	CEDAR HILL	CEDAR HILL	JOE WILSON RD FROM PARKERVILLE RD TO BEAR CREEK	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2016 COMMENTS:	REVISE FUNDING AND CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**
83016	N/A	CEDAR HILL	CEDAR HILL	LAKE RIDGE PKWY FROM MANSFIELD ROAD TO DALLAS COUNTY LINE	WIDENING - 2 TO 4 LANE DIVIDED	03/2010	03/2010	12/2011	12/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$8,000,000	**$8,000,000**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000,000**	**$8,000,000**
83016	N/A	CEDAR HILL	CEDAR HILL	LAKE RIDGE PKWY FROM MANSFIELD ROAD TO DALLAS COUNTY LINE	WIDENING - 2 TO 4 LANE DIVIDED	03/2010	03/2010	12/2011	12/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$8,598,000	**$8,598,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO REFLECT FINAL COSTS; LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$8,598,000**	**$8,598,000**
83017	N/A	CEDAR HILL	CEDAR HILL	OLD STRAUS FROM FM 1382 TO WOLFE	WIDENING - 2/4/6	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$2,448,000	**$2,448,000**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,448,000**	**$2,448,000**
83017	N/A	CEDAR HILL	CEDAR HILL	OLD STRAUS FROM FM 1382 TO WOLFE STREET	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2016 COMMENTS:	CLARIFY LIMITS AND SCOPE; REDUCE FUNDING; LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

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55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67 AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION (PHASE 1)	08/2035		08/2036		2013	E	10_ERMRK:	$0	$2,404,130	$0	$601,033	$0	$0	**$3,005,163**
FY 2013 COMMENTS:	EARMARK FUNDS																		
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			08/2035		08/2036		2013	R	10_ERMRK:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2013 COMMENTS:	EARMARK FUNDS																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,804,130**	**$0**	**$701,033**	**$0**	**$0**	**$3,505,163**
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67 AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009	02/2009	08/2036		2012	E	10_ERMRK:	$2,804,130	$2,804,130	$0	$701,033	$0	$0	**$3,505,163**
FY 2012 COMMENTS:	ADD EARMARK FUNDS FROM ROW TO ENGINEERING PHASE																		
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2015		01/2016		2035	E	SBPE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2035 COMMENTS:	ADD NEW PE FUNDS																		
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2015		01/2016		2035	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2035 COMMENTS:	ADD NEW ROW FUNDS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,804,130**	**$2,964,130**	**$0**	**$741,033**	**$0**	**$0**	**$3,705,163**
20280	0918-24-196	CELINA	CELINA	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT	CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY					2013	E	3RTR 121 - CC1:	$0	$0	$606,680	$0	$151,670	$0	**$758,350**
FY 2013 COMMENTS:																			
	0918-24-196	CELINA	CELINA							2013	R	3RTR 121 - CC1:	$0	$0	$1,344,404	$0	$336,101	$0	**$1,680,505**
FY 2013 COMMENTS:																			
	0918-24-196	CELINA	CELINA			09/2014		08/2016		2014	C	3RTR 121 - CC1:	$0	$0	$2,403,093	$0	$6,915,825	$0	**$9,318,918**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$4,354,177**	**$0**	**$7,403,596**	**$0**	**$11,757,773**
20280	0918-24-196	CELINA	CELINA	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT	CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY	11/2011	11/2011	11/2012	11/2012	2013	E	3RTR 121 - CC1:	$606,680	$0	$606,680	$0	$151,670	$0	**$758,350**
FY 2013 COMMENTS:	PE COMPLETE; TEMP CSJ 0918-24-999; CLARIFY SCOPE																		
	0918-24-196	CELINA	CELINA			01/2014		01/2015		2015	R	3RTR 121 - CC1:	$0	$0	$1,344,404	$0	$336,101	$0	**$1,680,505**
FY 2015 COMMENTS:	CLARIFY SCOPE																		
	0918-24-196	CELINA	CELINA			01/2016		08/2017		2016	C	3RTR 121 - CC1:	$0	$0	$2,403,093	$0	$6,915,825	$0	**$9,318,918**
FY 2016 COMMENTS:	CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$606,680**	**$0**	**$4,354,177**	**$0**	**$7,403,596**	**$0**	**$11,757,773**

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11942	0902-50-113	CLEBURNE	CLEBURNE	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD	PEDESTRIAN FACILITIES	12/2014		07/2015		2014	E	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2014 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			12/2014		07/2015		2015	C	9TE:	$0	$667,874	$0	$0	$188,376	$0	**$856,250**
FY 2015 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			12/2014		07/2015		2015	CE	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$768,056**	**$0**	**$0**	**$216,632**	**$0**	**$984,688**
11942	0902-50-113	CLEBURNE	CLEBURNE	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD	PEDESTRIAN FACILITIES	12/2014		07/2015		2014	E	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2014 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			12/2014		07/2015		2015	C	9TE:	$0	$667,874	$0	$0	$188,376	$0	**$856,250**
FY 2015 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			12/2014		07/2015		2015	CE	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$768,056**	**$0**	**$0**	**$216,632**	**$0**	**$984,688**

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11745	0918-47-035	DALLAS CO	COCKRELL HILL	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET TO DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES					2013	E	3RTR 121 - DA1:	$0	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0918-47-035	DALLAS CO	COCKRELL HILL							2013	R	3RTR 121 - DA1:	$0	$0	$580,450	$0	$145,112	$0	**$725,562**
FY 2013 COMMENTS:																			
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015		04/2015		2014	C	3RTR 121 - DA1:	$0	$0	$3,149,550	$0	$787,388	$0	**$3,936,938**
FY 2014 COMMENTS:																			
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015		04/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$3,563,062	**$3,563,062**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$4,530,000**	**$0**	**$1,132,500**	**$3,563,062**	**$9,225,562**
11745	0918-47-035	DALLAS CO	COCKRELL HILL	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET TO DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	10/2014		2013	E	3RTR 121 - DA1:	$0	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2014		12/2014		2014	R	3RTR 121 - DA1:	$0	$0	$580,450	$0	$145,112	$0	**$725,562**
FY 2014 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015		04/2017		2015	C	3RTR 121 - DA1:	$0	$0	$3,149,550	$0	$787,388	$0	**$3,936,938**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-911; ADJUST LOCAL MATCH																		
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015		04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$3,563,062	**$3,563,062**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-911; ADJUST LOCAL CONTRIBUTION TO FIX LOCAL MATCH FOR RTR FUNDS; LOCAL CONTRIBUTIONS BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$4,530,000**	**$0**	**$1,132,500**	**$3,563,062**	**$9,225,562**

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11762.1	0902-48-906	COLLEYVILLE	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD IN COLLEYVILLE	ROUNDABOUT WITH NB RIGHT TURN LANE	01/2012	03/2012	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:																			
	0902-48-906	COLLEYVILLE	COLLEYVILLE			09/2011	10/2013	06/2014		2013	C	3RTR 161 - TC1:	$0	$0	$349,320	$0	$87,330	$0	**$436,650**
FY 2013 COMMENTS:																			
	0902-48-906	COLLEYVILLE	COLLEYVILLE			09/2011	10/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$867,350	**$867,350**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$349,320**	**$0**	**$87,330**	**$937,350**	**$1,374,000**
11762.1	0902-48-866	COLLEYVILLE	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD IN COLLEYVILLE	ROUNDABOUT WITH NB RIGHT TURN LANE	01/2012	03/2012	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:	PE COMPLETE; WORKING WITH BEDFORD FOR ILA; LOCAL CONTRIBUTION PAID BY COLLEYVILLE; 0902-48-906																		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014	10/2013	06/2014		2015	C	3RTR 161 - TC1:	$0	$0	$349,320	$0	$87,330	$0	**$436,650**
FY 2015 COMMENTS:	WORKING WITH BEDFORD FOR ILA; NEED TO EXECUTE RTR AGREEMENT; 0902-48-906																		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014	10/2013	06/2014		2015	C	3LC:	$0	$0	$0	$0	$0	$867,350	**$867,350**
FY 2015 COMMENTS:	WORKING WITH BEDFORD FOR ILA; LOCAL CONTRIBUTION PAID BY COLLEYVILLE; 0902-48-906																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$349,320**	**$0**	**$87,330**	**$937,350**	**$1,374,000**
11397	0902-48-865	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	05/2014				2013	E	3LC:	$0	$0	$0	$0	$0	$11,135	**$11,135**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0902-48-865	COLLEYVILLE	COLLEYVILLE			05/2014				2013	C	3RTR 161 - TC1:	$0	$0	$174,800	$0	$43,700	$0	**$218,500**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$174,800**	**$0**	**$43,700**	**$11,135**	**$229,635**
11397	0902-48-865	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	01/2012	01/2012	11/2013	11/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$11,135	**$11,135**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0902-48-865	COLLEYVILLE	COLLEYVILLE			02/2014	02/2014	10/2014		2015	C	3RTR 161 - TC1:	$0	$0	$174,800	$0	$43,700	$0	**$218,500**
FY 2015 COMMENTS:	MOVE CONSTRUCTION TO FISCAL YEAR 2014																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$174,800**	**$0**	**$43,700**	**$11,135**	**$229,635**

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20043	0902-48-756	FWTA/COLLEYVILLE	COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN & LD LOCKETT AT SH 26	ADDITION OF QUAD GATES AT 3 CROSSINGS	05/2014		10/2015		2011	E	7:	$0	$112,720	$0	$0	$28,180	$0	**$140,900**
FY 2011 COMMENTS:																			
	0902-48-756	FWTA/COLLEYVILLE	COLLEYVILLE			05/2014		10/2015		2014	C	7:	$132,328	$1,323,280	$0	$0	$330,820	$0	**$1,654,100**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$132,328**	**$1,436,000**	**$0**	**$0**	**$359,000**	**$0**	**$1,795,000**
20043	0902-48-756	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN & LD LOCKETT AT SH 26	ADDITION OF QUAD GATES AT 3 CROSSINGS	05/2013	03/2013	03/2014		2011	E	7:	$112,720	$112,720	$0	$0	$28,180	$0	**$140,900**
FY 2011 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM COLLEYVILLE/FWTA TO COLLEYVILLE; COLLEYVILLE IS THE CONTRACTING AGENCY; THE T IS DOING THE WORK; 0902-48-933																		
	0902-48-756	COLLEYVILLE	COLLEYVILLE			05/2014		08/2014		2014	C	7:	$0	$1,323,280	$0	$0	$330,820	$0	**$1,654,100**
FY 2014 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM COLLEYVILLE/FWTA TO COLLEYVILLE; COLLEYVILLE IS THE CONTRACTING AGENCY; THE T IS DOING THE WORK; 0902-48-933; ADVANCE CONSTRUCTION PHASE TO FY 2014 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$112,720**	**$1,436,000**	**$0**	**$0**	**$359,000**	**$0**	**$1,795,000**
11153.1	0363-01-136	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK	08/2011	08/2011	08/2012		2011	C	3LC:	$0	$0	$0	$0	$0	$9,100,000	**$9,100,000**
FY 2011 COMMENTS:																			
	0363-01-136	TXDOT-FORT WORTH	COLLEYVILLE			08/2011	08/2011	08/2012		2011	C	7:	$2,941,936	$1,608,000	$0	$402,000	$0	$0	**$2,010,000**
FY 2011 COMMENTS:	TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,941,936**	**$1,608,000**	**$0**	**$402,000**	**$0**	**$9,100,000**	**$11,110,000**
11153.1	0363-01-136	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK	08/2011	08/2011	05/2014		2011	C	3LC:	$0	$0	$0	$0	$0	$9,100,000	**$9,100,000**
FY 2011 COMMENTS:	TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION																		
	0363-01-136	TXDOT-FORT WORTH	COLLEYVILLE			08/2011	08/2011	05/2014		2011	C	7:	$2,941,936	$2,941,936	$0	$735,484	$0	$0	**$3,677,420**
FY 2011 COMMENTS:	INCREASE STP-MM FUNDING TO MATCH FEDERAL OBLIGATION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,941,936**	**$2,941,936**	**$0**	**$735,484**	**$0**	**$9,100,000**	**$12,777,420**

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11153.2	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	09/2012	09/2012	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$581,067	**$581,067**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2016	01/2011	09/2011	09/2011	2013	R	3TMF:	$0	$0	$0	$3,709,035	$0	$0	**$3,709,035**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2016	01/2011	09/2011	09/2011	2013	R	3LC:	$0	$0	$0	$0	$0	$529,534	**$529,534**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2016	01/2011	09/2011	09/2011	2013	R	S102:	$0	$2,211,007	$0	$358,556	$0	$0	**$2,569,563**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	C	7:	$0	$10,926,115	$0	$2,731,528	$0	$0	**$13,657,643**
FY 2015 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	C	9:	$0	$1,273,004	$0	$0	$318,251	$0	**$1,591,255**
FY 2015 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$14,410,126**	**$0**	**$6,799,119**	**$318,251**	**$1,110,601**	**$22,638,097**
11153.2	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	08/2015	09/2012	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$581,067	**$581,067**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY COLLEYVILLE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	3TMF:	$0	$0	$0	$3,709,035	$0	$0	**$3,709,035**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	3LC:	$0	$0	$0	$0	$0	$529,534	**$529,534**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY COLLEYVILLE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	S102:	$0	$2,211,007	$0	$358,556	$0	$0	**$2,569,563**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	C	7:	$0	$10,926,115	$0	$2,731,528	$0	$0	**$13,657,643**
FY 2015 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		08/2016		2015	C	9:	$0	$1,273,004	$0	$318,251	$0	$0	**$1,591,255**
FY 2015 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$14,410,126**	**$0**	**$7,117,370**	**$0**	**$1,110,601**	**$22,638,097**

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11153.3	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	09/2014		09/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2014		2014	E	SBPE:	$0	$0	$0	$481,067	$0	$0	**$481,067**
FY 2014 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2011	09/2011	2014	R	3TMF:	$0	$0	$0	$2,855,714	$0	$0	**$2,855,714**
FY 2014 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2011	09/2011	2014	R	3LC:	$0	$0	$0	$0	$0	$407,706	**$407,706**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		09/2011	09/2011	2014	R	S102:	$0	$1,702,331	$0	$276,065	$0	$0	**$1,978,396**
FY 2014 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		03/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$14,400,000	**$14,400,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,702,331**	**$0**	**$3,612,846**	**$0**	**$14,907,706**	**$20,222,883**
11153.3	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	03/2015	09/2012	09/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	09/2012	09/2014		2015	E	SBPE:	$0	$0	$0	$481,067	$0	$0	**$481,067**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2015	R	3TMF:	$0	$0	$0	$2,855,714	$0	$0	**$2,855,714**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2015	R	3LC:	$0	$0	$0	$0	$0	$407,706	**$407,706**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2015	R	S102:	$0	$1,702,331	$0	$276,065	$0	$0	**$1,978,396**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		03/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$14,400,000	**$14,400,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; PASS THROUGH FINANCE PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,702,331**	**$0**	**$3,612,846**	**$0**	**$14,907,706**	**$20,222,883**

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11239	0364-02-017	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013		08/2014		2013	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2013 COMMENTS:																			
	0364-02-020	TXDOT-DALLAS	COPPELL			07/2013		08/2014		2013	R	12_425:	$15,200,000	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2013 COMMENTS:																			
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013		08/2014		2013	C	12:	$0	$48,852,514	$0	$12,213,128	$0	$0	**$61,065,642**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$15,200,000**	**$64,052,514**	**$0**	**$16,763,128**	**$0**	**$0**	**$80,815,642**
11239	0364-02-017	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	2013	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0364-02-020	TXDOT-DALLAS	COPPELL			01/2010	01/2010	08/2014	06/2013	2013	R	12_425:	$15,200,000	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2013 COMMENTS:																			
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$48,852,514	$48,852,514	$0	$12,213,128	$0	$0	**$61,065,642**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$64,052,514**	**$64,052,514**	**$0**	**$16,763,128**	**$0**	**$0**	**$80,815,642**

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11532	0918-45-867	COPPELL	COPPELL	FREEPORT PARKWAY FROM SH 121 TO SANDY LAKE ROAD	CONSTRUCT 6 LANE FACILITY					2013	E	3RTR 121 - DE2:	$120,360	$0	$760,000	$0	$190,000	$0	**$950,000**
FY 2013 COMMENTS:																			
	0918-45-867	COPPELL	COPPELL							2013	R	3RTR 121 - DE2:	$0	$0	$1,720,000	$0	$430,000	$0	**$2,150,000**
FY 2013 COMMENTS:																			
	0918-45-867	COPPELL	COPPELL			11/2010	11/2010	09/2013		2013	C	3RTR 121 - DA1:	$0	$0	$1,004,114	$0	$251,028	$0	**$1,255,142**
FY 2013 COMMENTS:																			
	0918-45-867	COPPELL	COPPELL			11/2010	11/2010	09/2013		2013	C	3RTR 121 - DE2:	$0	$0	$3,211,886	$0	$802,972	$0	**$4,014,858**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$120,360**	**$0**	**$6,696,000**	**$0**	**$1,674,000**	**$0**	**$8,370,000**
11532	0918-45-867	COPPELL	COPPELL	FREEPORT PARKWAY FROM SH 121 TO SANDY LAKE ROAD	CONSTRUCT 0 TO 6 LANE FACILITY	01/2009	01/2009	12/2014		2009	R	3RTR 121 - DE2:	$1,720,000	$0	$1,720,000	$0	$430,000	$0	**$2,150,000**
FY 2009 COMMENTS:	CLARIFY SCOPE; AGREEMENT EXECUTED; 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			04/2012	04/2012	12/2014		2012	E	3RTR 121 - DE2:	$120,360	$0	$760,000	$0	$190,000	$0	**$950,000**
FY 2012 COMMENTS:	CLARIFY SCOPE; AGREEMENT EXECUTED; 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			01/2015		12/2015		2015	C	3RTR 121 - DA1:	$0	$0	$1,004,114	$0	$251,028	$0	**$1,255,142**
FY 2015 COMMENTS:	CLARIFY SCOPE; AGREEMENT EXECUTED; 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			01/2015		12/2015		2015	C	3RTR 121 - DE2:	$0	$0	$3,211,886	$0	$802,972	$0	**$4,014,858**
FY 2015 COMMENTS:	CLARIFY SCOPE; AGREEMENT EXECUTED; 0918-47-983																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,840,360**	**$0**	**$6,696,000**	**$0**	**$1,674,000**	**$0**	**$8,370,000**

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11533	0918-45-868	COPPELL	COPPELL	FREEPORT PARKWAY FROM SANDY LAKE ROAD TO RUBY ROAD	WIDEN 2 TO 4 LANES	03/2009				2009	E	3RTR 121 - DA1:	$305,640	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2009 COMMENTS: 0918-47-984																			
	0918-45-868	COPPELL	COPPELL			03/2009				2009	R	3RTR 121 - DE2:	$193,222	$0	$208,000	$0	$52,000	$0	**$260,000**
FY 2009 COMMENTS: 0918-47-984																			
	0918-45-868	COPPELL	COPPELL			11/2011				2009	C	3RTR 121 - DA1:	$0	$0	$1,400,000	$0	$350,000	$0	**$1,750,000**
FY 2009 COMMENTS: 0918-47-984																			
	0918-45-868	COPPELL	COPPELL			11/2011				2009	C	3RTR 121 - DE2:	$0	$0	$1,912,000	$0	$478,000	$0	**$2,390,000**
FY 2009 COMMENTS: 0918-47-984																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$498,862**	**$0**	**$4,120,000**	**$0**	**$1,030,000**	**$0**	**$5,150,000**
11533	0918-45-868	COPPELL	COPPELL	FREEPORT PARKWAY FROM SANDY LAKE ROAD TO RUBY ROAD	WIDEN 2 TO 4 LANES	03/2009	12/2007	12/2013	12/2013	2008	E	3RTR 121 - DA1:	$305,640	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2008 COMMENTS: PE COMPLETE; 0918-47-984																			
	0918-45-868	COPPELL	COPPELL			03/2009	01/2009	08/2013	08/2013	2009	R	3RTR 121 - DE2:	$193,222	$0	$208,000	$0	$52,000	$0	**$260,000**
FY 2009 COMMENTS: ROW COMPLETE; 0918-47-984																			
	0918-45-868	COPPELL	COPPELL			11/2011	01/2014	01/2015		2014	C	3RTR 121 - DA1:	$0	$0	$1,400,000	$0	$350,000	$0	**$1,750,000**
FY 2014 COMMENTS: 0918-47-984																			
	0918-45-868	COPPELL	COPPELL			11/2011	01/2014	01/2015		2014	C	3RTR 121 - DE2:	$0	$0	$1,912,000	$0	$478,000	$0	**$2,390,000**
FY 2014 COMMENTS: 0918-47-984																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$498,862**	**$0**	**$4,120,000**	**$0**	**$1,030,000**	**$0**	**$5,150,000**
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$404,259	$404,259	$0	$101,065	$0	$0	**$505,324**
FY 2013 COMMENTS:																			
	0364-01-137	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$8,250,195	$8,250,195	$0	$2,062,549	$0	$0	**$10,312,744**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$8,654,454**	**$8,654,454**	**$0**	**$2,163,614**	**$0**	**$0**	**$10,818,068**
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$404,259	$404,259	$0	$101,065	$0	$0	**$505,324**
FY 2013 COMMENTS: PE COMPLETE																			
	0364-01-137	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$8,250,195	$8,250,195	$0	$2,062,549	$0	$0	**$10,312,744**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$8,654,454**	**$8,654,454**	**$0**	**$2,163,614**	**$0**	**$0**	**$10,818,068**

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53054	2374-07-058	COPPELL	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	06/2014		02/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$90,650	**$90,650**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY COPPELL																			
	2374-07-058	COPPELL	COPPELL			06/2014		02/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY COPPELL																			
	2374-07-058	COPPELL	COPPELL			06/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,850,000	**$1,850,000**
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COPPELL																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,190,650**	**$2,190,650**
53054	2374-07-058	COPPELL	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	06/2011	10/2007	06/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$90,650	**$90,650**
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COPPELL																			
	2374-07-058	COPPELL	COPPELL			06/2014		06/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,850,000	**$1,850,000**
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COPPELL																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,940,650**	**$1,940,650**
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:																			
	3547-03-004	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$193,392	$193,392	$0	$48,348	$0	$0	**$241,740**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$205,392**	**$205,392**	**$0**	**$51,348**	**$0**	**$0**	**$256,740**
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS: PE COMPLETE																			
	3547-03-004	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$193,392	$193,392	$0	$48,348	$0	$0	**$241,740**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$205,392**	**$205,392**	**$0**	**$51,348**	**$0**	**$0**	**$256,740**

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54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)	07/2013	01/1994	07/2014	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:																			
	3547-04-001	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$191,119	$191,119	$0	$47,780	$0	$0	**$238,899**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$203,119**	**$203,119**	**$0**	**$50,780**	**$0**	**$0**	**$253,899**
54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)	07/2013	01/1994	07/2014	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	3547-04-001	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$191,119	$191,119	$0	$47,780	$0	$0	**$238,899**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$203,119**	**$203,119**	**$0**	**$50,780**	**$0**	**$0**	**$253,899**
83139	0918-45-773	COPPELL	COPPELL	CS ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY	08/2013		09/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,634,598	**$1,634,598**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY COPPELL																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,634,598**	**$1,634,598**
83139	N/A	COPPELL	COPPELL	CS ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY	08/2013	07/2013	07/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,634,598	**$1,634,598**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY COPPELL; REMOVE CSJ AS 100% LOCAL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,634,598**	**$1,634,598**
54047	2374-07-063	TXDOT-DALLAS	COPPELL	IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2017		01/2018		2016	E	3LC:	$0	$0	$0	$0	$0	$683,370	**$683,370**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL; SCHEMATIC BY TXDOT																		
	2374-07-063	TXDOT-DALLAS	COPPELL			01/2017		01/2018		2016	R	3LC:	$0	$0	$0	$0	$0	$10,338,630	**$10,338,630**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$11,022,000**	**$11,022,000**
54047	2374-07-063	TXDOT-DALLAS	COPPELL	IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2017		01/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$683,370	**$683,370**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL; SCHEMATIC BY TXDOT																		
	2374-07-063	TXDOT-DALLAS	COPPELL			01/2017		01/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$10,338,630	**$10,338,630**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$11,022,000**	**$11,022,000**

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11432	2054-02-016	DENTON CO	CORINTH	FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	05/2013	05/2013	01/2015		2013	E	3RTR 121 - DE1:	$431,626	$0	$640,000	$0	$0	$0	**$640,000**
FY 2013 COMMENTS:																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	01/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$1,856,693	**$1,856,693**
FY 2013 COMMENTS:																			
	2054-02-018	DENTON CO	CORINTH			05/2013	05/2013	01/2015		2013	R	3RTR 121 - DE1:	$8,330,152	$0	$9,500,000	$0	$1,100,000	$0	**$10,600,000**
FY 2013 COMMENTS:																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	01/2015		2013	U	3RTR 121 - DE1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	01/2015		2013	C	7:	$18,720,000	$18,729,680	$0	$4,682,420	$0	$0	**$23,412,100**
FY 2013 COMMENTS:																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	01/2015		2013	C	12_425:	$1,488,000	$1,488,000	$0	$372,000	$0	$0	**$1,860,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$28,969,778**	**$20,217,680**	**$10,640,000**	**$5,054,420**	**$1,100,000**	**$1,856,693**	**$38,868,793**
11432	2054-02-016	DENTON CO	CORINTH	FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/1999	12/1999	12/2012	12/2012	1999	E	3RTR 121 - DE1:	$431,626	$0	$640,000	$0	$0	$0	**$640,000**
FY 1999 COMMENTS:	PE COMPLETE; CLARIFY LIMITS																		
	2054-02-016	DENTON CO	CORINTH			12/1999	12/1999	12/2012	12/2012	1999	E	3LC:	$0	$0	$0	$0	$0	$1,856,693	**$1,856,693**
FY 1999 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CLARIFY LIMITS																		
	2054-02-018	DENTON CO	CORINTH			04/2011	04/2011	03/2012	05/2012	2011	R	3RTR 121 - DE1:	$8,330,152	$0	$9,500,000	$0	$1,100,000	$0	**$10,600,000**
FY 2011 COMMENTS:	ROW COMPLETE; CLARIFY LIMITS																		
	2054-02-016	DENTON CO	CORINTH			05/2012	04/2012	07/2013	07/2013	2012	U	3RTR 121 - DE1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2012 COMMENTS:	UTILITIES COMPLETED; CLARIFY LIMITS																		
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	08/2016		2013	C	7:	$18,720,000	$18,720,000	$0	$4,680,000	$0	$0	**$23,400,000**
FY 2013 COMMENTS:	CLARIFY LIMITS																		
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	08/2016		2013	C	12_425:	$1,488,000	$1,488,000	$0	$372,000	$0	$0	**$1,860,000**
FY 2013 COMMENTS:	CLARIFY LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$28,969,778**	**$20,208,000**	**$10,640,000**	**$5,052,000**	**$1,100,000**	**$1,856,693**	**$38,856,693**

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20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)	07/2014		07/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2013 COMMENTS:																			
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014		07/2015		2013	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2013 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			07/2014		07/2015		2014	R	3RTR 121 - DE1:	$276,110	$0	$6,100,000	$0	$0	$0	**$6,100,000**
FY 2014 COMMENTS:																			
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014		07/2015		2014	U	3RTR 121 - DE1:	$0	$0	$2,050,000	$0	$0	$0	**$2,050,000**
FY 2014 COMMENTS:																			
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014		07/2015		2014	C	3RTR 121 - DE1:	$0	$0	$32,290,166	$0	$0	$0	**$32,290,166**
FY 2014 COMMENTS:	DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036) FOR CONSTRUCTION																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$276,110**	**$0**	**$40,440,166**	**$900,000**	**$0**	**$2,500,000**	**$43,840,166**
20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)	01/2006	01/2006	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY (ALREADY PAID)																		
	2681-01-012	TXDOT-DALLAS	CORINTH			01/2006	01/2006	06/2014		2013	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2013 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006		06/2014		2013	R	3RTR 121 - DE1:	$276,110	$0	$6,100,000	$0	$0	$0	**$6,100,000**
FY 2013 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006		06/2014		2013	U	3RTR 121 - DE1:	$0	$0	$2,050,000	$0	$0	$0	**$2,050,000**
FY 2013 COMMENTS:																			
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014		09/2018		2015	C	3RTR 121 - DE1:	$0	$0	$32,290,166	$0	$0	$0	**$32,290,166**
FY 2015 COMMENTS:	DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036) FOR CONSTRUCTION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$276,110**	**$0**	**$40,440,166**	**$900,000**	**$0**	**$2,500,000**	**$43,840,166**
83284	N/A	KAUFMAN CO	CRANDALL	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83284	N/A	KAUFMAN CO	CRANDALL	FM 148 BY-PASS FROM FM 148 US 175	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**	**$4,700,000**

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54014	0365-03-041	TXDOT-FORT WORTH	CRESSON	SH 171 FROM HOOD COUNTY LINE TO 0.48 MI E OF INTERSECTION W/ US 377	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)	09/2013		09/2014		2035	C	11:	$0	$1,349,472	$0	$337,368	$0	$0	**$1,686,840**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,349,472**	**$0**	**$337,368**	**$0**	**$0**	**$1,686,840**
54014	0365-03-041	TXDOT-FORT WORTH	CRESSON	SH 171 FROM HOOD COUNTY LINE TO 0.48 MI E OF INTERSECTION W/ US 377	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)					2035	C	11:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL AS REQUESTED BY TXDOT FORT WORTH DISTRICT ON 9/3/2013																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54114	0080-11-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	12/2015		12/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$1,678,434	**$1,678,434**
FY 2013 COMMENTS:																			
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2015		12/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$5,807,221	**$5,807,221**
FY 2013 COMMENTS:																			
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2015		12/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$21,602,108	**$21,602,108**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$29,087,763**	**$29,087,763**
54114	0080-11-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	04/2008	04/2008	08/2015		2016	E	3LC:	$0	$0	$0	$0	$0	$1,678,434	**$1,678,434**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; ADVANCE PROJECT TO FY2016																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2014		08/2015		2016	R	3LC:	$0	$0	$0	$0	$0	$5,807,221	**$5,807,221**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; ADVANCE PROJECT TO FY2016																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$21,602,108	**$21,602,108**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; ADVANCE PROJECT TO FY2016																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$29,087,763**	**$29,087,763**

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54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	08/2015		08/2016		2013	E	3P12 V2:	$0	$664,624	$0	$166,156	$0	$0	**$830,780**
FY 2013 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			08/2015		08/2016		2014	R	3P12 V2:	$0	$680,000	$0	$170,000	$0	$0	**$850,000**
FY 2014 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			08/2015		08/2016		2015	C	12_425:	$0	$8,600,000	$0	$2,150,000	$0	$0	**$10,750,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$9,944,624**	**$0**	**$2,486,156**	**$0**	**$0**	**$12,430,780**
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2008	04/2008	08/2015		2015	E	3P12 V2:	$0	$664,624	$0	$166,156	$0	$0	**$830,780**
FY 2015 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			12/2014		08/2015		2015	R	3P12 V2:	$0	$680,000	$0	$170,000	$0	$0	**$850,000**
FY 2015 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			12/2015		08/2017		2016	C	12_425:	$0	$8,600,000	$0	$2,150,000	$0	$0	**$10,750,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,944,624**	**$0**	**$2,486,156**	**$0**	**$0**	**$12,430,780**
533	0918-45-900	DART	DALLAS	MH; LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	11/2030		12/2031		2035	C	3LC:	$0	$0	$0	$0	$0	$2,245,000	**$2,245,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,245,000**	**$2,245,000**
533	N/A	DART	DALLAS	MH; LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	09/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$2,245,000	**$2,245,000**
FY 2015 COMMENTS:	CITY OF DALLAS IS STILL DECIDING ON PROJECT; CITY OF DALLAS GOING TO COUNCIL FOR APPROVAL; LOCAL CONTRIBUTION PAID BY DART; ADVANCE PROJECT TO FY2015																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,245,000**	**$2,245,000**

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Sorted by City and Facility/Limits

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535	0353-05-090	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	05/2017		06/2018		2016	E	3LC:	$0	$0	$0	$0	$0	$82,151	**$82,151**
FY 2016 COMMENTS:																			
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017		06/2018		2016	R	3LC:	$0	$0	$0	$0	$0	$122,849	**$122,849**
FY 2016 COMMENTS:																			
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017		06/2018		2016	R	5:	$0	$254,000	$0	$63,500	$0	$0	**$317,500**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$254,000**	**$0**	**$63,500**	**$0**	**$205,000**	**$522,500**
535	0353-05-090	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	05/2017		06/2018		2016	E	SBPE:	$0	$0	$0	$82,151	$0	$0	**$82,151**
FY 2016 COMMENTS:	CHANGE FUNDING SOURCE																		
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017		06/2018		2016	R	3LC:	$0	$0	$0	$0	$0	$122,849	**$122,849**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS																		
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017		06/2018		2017	C	5:	$0	$254,000	$0	$63,500	$0	$0	**$317,500**
FY 2017 COMMENTS:	CHANGE PHASE TO CONSTRUCTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$254,000**	**$0**	**$145,651**	**$0**	**$122,849**	**$522,500**
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	05/2017		12/2018		2016	E	5:	$0	$346,000	$0	$86,500	$0	$0	**$432,500**
FY 2016 COMMENTS:																			
	0353-05-089	TXDOT-DALLAS	DALLAS			05/2017		12/2018		2016	R	5:	$0	$72,000	$0	$18,000	$0	$0	**$90,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$418,000**	**$0**	**$104,500**	**$0**	**$0**	**$522,500**
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	05/2017		12/2018		2016	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	0353-05-089	TXDOT-DALLAS	DALLAS			05/2017		12/2018		2016	C	5:	$0	$418,000	$0	$104,500	$0	$0	**$522,500**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$418,000**	**$0**	**$154,500**	**$0**	**$0**	**$572,500**

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684	0918-45-374	TXDOT-DALLAS	DALLAS	MH ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE TO FOREST RIDGE DR	INTERSECTION IMPROVEMENTS	01/1997	01/1997	04/2016		1997	E	7:	$663,000	$670,458	$0	$0	$167,615	$0	**$838,073**
FY 1997 COMMENTS:																			
	0918-45-374	TXDOT-DALLAS	DALLAS			09/2015		04/2016		2016	R	7:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2016 COMMENTS:																			
	0918-45-374	TXDOT-DALLAS	DALLAS			04/2017		04/2018		2017	C	7:	$170,000	$2,604,342	$0	$0	$651,086	$0	**$3,255,428**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$833,000**	**$3,514,800**	**$0**	**$0**	**$878,701**	**$0**	**$4,393,501**
684	0918-45-374	TXDOT-DALLAS	DALLAS	MH ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE TO FOREST RIDGE DR	INTERSECTION IMPROVEMENTS	01/1997	01/1997	04/2016		1997	E	7:	$833,000	$833,000	$0	$0	$208,250	$0	**$1,041,250**
FY 1997 COMMENTS:	REVISE FUNDING, INCREASE PE BY AMOUNT OBLIGATED AND DECREASE CONST BY SAME AMOUNT																		
	0918-45-374	TXDOT-DALLAS	DALLAS			09/2015		04/2016		2016	R	7:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2016 COMMENTS:																			
	0918-45-374	TXDOT-DALLAS	DALLAS			04/2017		04/2018		2017	C	7:	$0	$2,441,800	$0	$0	$610,450	$0	**$3,052,250**
FY 2017 COMMENTS:	REVISE FUNDING, INCREASE PE BY AMOUNT OBLIGATED AND DECREASE CONST BY SAME AMOUNT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$833,000**	**$3,514,800**	**$0**	**$0**	**$878,700**	**$0**	**$4,393,500**
2310.2	0196-06-028	DALLAS CO	DALLAS	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	05/2014	08/2011	12/2015	12/2013	2014	E	3LC:	$0	$0	$0	$0	$0	$998,000	**$998,000**
FY 2014 COMMENTS:																			
	0196-06-028	DALLAS CO	DALLAS			05/2014		12/2015		2014	C	7:	$0	$4,131,400	$0	$1,032,850	$0	$0	**$5,164,250**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$4,131,400**	**$0**	**$1,032,850**	**$0**	**$998,000**	**$6,162,250**
2310.2	0196-06-028	DALLAS CO	DALLAS	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	05/2014	08/2011	12/2015	12/2013	2014	E	3LC:	$0	$0	$0	$0	$0	$998,000	**$998,000**
FY 2014 COMMENTS:	PE COMPLETED; CONSTRUCTION PHASE IMPLEMENTED BY TXDOT-DALLAS																		
	0196-06-028	TXDOT-DALLAS	DALLAS			05/2014		10/2015		2014	C	7:	$0	$4,131,400	$0	$1,032,850	$0	$0	**$5,164,250**
FY 2014 COMMENTS:	CHANGE CONSTRUCTION PHASE IMPLEMENTING AGENCY FROM DALLAS CO TO TXDOT-DALLAS; CONSTRUCTION PHASE MOVED TO FY 2017 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,131,400**	**$0**	**$1,032,850**	**$0**	**$998,000**	**$6,162,250**

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2785	0918-45-272	DART	DALLAS	MH ON LEMMON AVENUE FROM BLUFFVIEW TO AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN	11/2030		12/2031		2015	E	3LC:	$0	$0	$0	$0	$0	$107,199	**$107,199**
FY 2015 COMMENTS:																			
	0918-45-272	DART	DALLAS			11/2030		12/2031		2015	C	3LC:	$0	$0	$0	$0	$0	$1,417,801	**$1,417,801**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525,000**	**$1,525,000**
2785	N/A	DART	DALLAS	MH ON LEMMON AVENUE FROM BLUFFVIEW TO AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN FROM BLUFFVIEW TO UNIVERSITY; RECONSTRUCT FROM 6 TO 6 LANES FROM UNIVERSITY TO AIRDROME	09/2014		02/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$107,199	**$107,199**
FY 2015 COMMENTS:	APPROVAL BY CITY OF DALLAS COUNCIL IS STILL PENDING; LOCAL CONTRIBUTION PAID FOR BY DART; CLARIFY PROJECT SCOPE																		
	N/A	DART	DALLAS			09/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,417,801	**$1,417,801**
FY 2015 COMMENTS:	APPROVAL BY CITY OF DALLAS COUNCIL IS STILL PENDING; LOCAL CONTRIBUTION PAID FOR BY DART																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525,000**	**$1,525,000**
2795	0918-45-929	DART	DALLAS	ON HARRY HINES BLVD AT MOCKINGBIRD LANE, IN DALLAS	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	08/2015		06/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$29,808	**$29,808**
FY 2015 COMMENTS:																			
	0918-45-929	DART	DALLAS			08/2015		06/2017		2015	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-45-929	DART	DALLAS			08/2015		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$470,192	**$470,192**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
2795	N/A	DART	DALLAS	ON HARRY HINES BLVD AT MOCKINGBIRD LANE	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	09/2014		02/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$29,808	**$29,808**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; 0918-45-929; 0196-06-021 = OLD ON-SYSTEM CSJ																		
	N/A	DART	DALLAS			03/2016		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$470,192	**$470,192**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; 0918-45-929; 0196-06-021 = OLD ON-SYSTEM CSJ; REMOVE ROW PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**

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2814	0009-02-056	TXDOT-DALLAS	DALLAS	SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015		12/2016		2013	R	5:	$1,144,000	$1,380,000	$0	$345,000	$0	$0	**$1,725,000**
FY 2013 COMMENTS:																			
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015		12/2016		2015	C	5:	$0	$620,000	$0	$155,000	$0	$0	**$775,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,144,000**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
2814	0009-02-056	TXDOT-DALLAS	DALLAS	SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015		12/2016		2010	E	SBPE:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2010 COMMENTS:	REVISED FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015		12/2016		2010	R	3LC:	$0	$0	$0	$0	$0	$220,000	**$220,000**
FY 2010 COMMENTS:	REVISED FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015		12/2016		2010	R	5:	$1,144,000	$1,144,000	$0	$286,000	$0	$0	**$1,430,000**
FY 2010 COMMENTS:	REVISED FUNDING																		
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015		12/2016		2015	C	5:	$0	$2,880,000	$0	$720,000	$0	$0	**$3,600,000**
FY 2015 COMMENTS:	INCREASE FUNDING TO MATCH NEW CONSTRUCTION ESTIMATE; 0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,144,000**	**$4,024,000**	**$0**	**$2,406,000**	**$0**	**$220,000**	**$6,650,000**
11018.1	0918-45-587	DALLAS	DALLAS	KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010	02/2010	06/2014		2010	C	5:	$935,577	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2010 COMMENTS:	0918-45-808 (WAS 0918-45-918) IS PHASE 6; 0918-47-917, 0918-47-988																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$935,577**	**$1,600,000**	**$0**	**$0**	**$400,000**	**$0**	**$2,000,000**
11018.1	0918-45-587	DALLAS	DALLAS	KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010	02/2010	06/2014		2010	C	5:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; 091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,600,000**	**$1,600,000**	**$0**	**$0**	**$400,000**	**$0**	**$2,000,000**

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11018.2	0918-45-808	DALLAS	DALLAS	KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6					2011	E	3RTR 121 - DA1:	$0	$0	$228,110	$0	$57,027	$0	**$285,137**
FY 2011 COMMENTS:																			
	0918-45-808	DALLAS	DALLAS			08/2013	06/2011	08/2015		2011	C	3RTR 121 - DA1:	$0	$0	$6,251,890	$0	$1,562,973	$0	**$7,814,863**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$6,480,000**	**$0**	**$1,620,000**	**$0**	**$8,100,000**
11018.2	0918-45-808	DALLAS	DALLAS	KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6	03/2009	03/2009	03/2011	03/2011	2011	E	3LC:	$0	$0	$0	$0	$0	$228,110	**$228,110**
FY 2011 COMMENTS:	PE COMPLETED; PE IS 100% LOCAL; MOVE RTR FUNDING TO CONSTRUCTION; PLANNING CSJ 0918-45-918																		
	0918-45-808	DALLAS	DALLAS			08/2014		10/2016		2015	C	3RTR 121 - DA1:	$0	$0	$6,480,000	$0	$1,620,000	$0	**$8,100,000**
FY 2015 COMMENTS:	PROJECT ORIGINALLY BID IN 6/2011; TO REBID PROJECT IN 6/2014, CITY NEEDS TO EXECUTE AGREEMENT WITH TXDOT; MOVE RTR FUNDING TO CONSTRUCTION; PLANNING CSJ 0918-45-918																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$6,480,000**	**$0**	**$1,620,000**	**$228,110**	**$8,328,110**
11026	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 AT PEARL ST AND OLIVE STREET	REMOVE EXISTING ENTRANCE RAMP TO PEARL	09/2009	09/2009	11/2010		2009	C	7:	$19,427	$173,056	$0	$43,264	$0	$0	**$216,320**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$19,427**	**$173,056**	**$0**	**$43,264**	**$0**	**$0**	**$216,320**
11026	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 AT PEARL ST AND OLIVE STREET	REMOVE EXISTING ENTRANCE RAMP TO PEARL	09/2009	09/2009	11/2010	11/2010	2009	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:	MOVE FUNDING TO TIP 11031/ CSJ 0196-07-021; RELATED TO TIP 11032																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11031	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	NB FREE RIGHT TURN LANE/INTERSECTION IMPROVEMENTS	09/2009	09/2009	11/2010		2009	R	7:	$0	$24,000	$0	$6,000	$0	$0	**$30,000**
FY 2009 COMMENTS:																			
	0196-07-021	TXDOT-DALLAS	DALLAS			09/2009	09/2009	11/2010		2009	C	7:	$0	$149,000	$0	$37,250	$0	$0	**$186,250**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$173,000**	**$0**	**$43,250**	**$0**	**$0**	**$216,250**
11031	0196-07-021	TXDOT-DALLAS	DALLAS	SP 366 (ON WOODALL RODGERS FRWY) AT PEARL ST AND OLIVE ST	NB FREE RIGHT TURN LANE/INTERSECTION IMPROVEMENTS	09/2009	09/2009	11/2010	09/2009	2009	R	7:	$24,000	$24,000	$0	$6,000	$0	$0	**$30,000**
FY 2009 COMMENTS:	ROW COMPLETE; COMBINED 11026 INTO 11031																		
	0196-07-021	TXDOT-DALLAS	DALLAS			09/2009	09/2009	11/2010	11/2010	2009	C	7:	$433,056	$433,056	$0	$107,264	$0	$0	**$540,320**
FY 2009 COMMENTS:	COMBINED 11026 INTO 11031																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$457,056**	**$457,056**	**$0**	**$113,264**	**$0**	**$0**	**$570,320**

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11033	0091-06-049	TXDOT-DALLAS	DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	05/2013	05/2013	04/2016		2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016		2013	R	7:	$120,000	$120,000	$0	$15,000	$15,000	$0	**$150,000**
FY 2013 COMMENTS:																			
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016		2013	U	3LC:	$0	$0	$0	$0	$0	$27,000	**$27,000**
FY 2013 COMMENTS:																			
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016		2014	C	7:	$528,305	$554,400	$0	$138,600	$0	$0	**$693,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$648,305**	**$674,400**	**$0**	**$353,600**	**$15,000**	**$27,000**	**$1,070,000**
11033	0091-06-049	TXDOT-DALLAS	DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	01/2011	05/2013	04/2016	05/2013	2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:	PE COMPLETED																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	R	7:	$120,000	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$27,000	**$27,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	08/2014		2013	C	7:	$528,305	$528,305	$0	$164,796	$0	$0	**$693,101**
FY 2013 COMMENTS:	REVISE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$648,305**	**$648,305**	**$0**	**$394,796**	**$0**	**$27,000**	**$1,070,101**
11096.3	0918-45-769	DALLAS	DALLAS	TRAFFIC SIGNAL INTEGRATION AND MONITORING	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - ON-SYSTEM	06/2007	06/2007	06/2008	08/2013	2009	C	5:	$175,742	$175,742	$0	$43,936	$0	$0	**$219,678**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$175,742**	**$175,742**	**$0**	**$43,936**	**$0**	**$0**	**$219,678**
11096.3	0918-45-769	DALLAS	DALLAS	TRAFFIC SIGNAL INTEGRATION AND MONITORING	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - ON-SYSTEM	06/2007	06/2007	06/2008	08/2013	2009	C	5:	$296,666	$296,666	$0	$74,167	$0	$0	**$370,833**
FY 2009 COMMENTS:	$296,666 FEDERAL WAS OBLIGATED FOR CONSTRUCTION; ADJUST FUNDING TO MATCH OBLIGATION; 0918-00-959, 0918-00-960; ON-SYSTEM PROJECTS; CSJ 0918-45-845 IS FOR CITY OF DALLAS ON-SYSTEM TAP PROGRAM																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$296,666**	**$296,666**	**$0**	**$74,167**	**$0**	**$0**	**$370,833**

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11096.4	0918-00-960	DALLAS	DALLAS	TRAFFIC SIGNAL IMPROVEMENTS	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - OFF SYSTEM	06/2007	06/2007	06/2008	08/2013	2009	C	5:	$768,026	$768,026	$0	$0	$192,006	$0	**$960,032**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$768,026**	**$768,026**	**$0**	**$0**	**$192,006**	**$0**	**$960,032**
11096.4	0918-45-770	DALLAS	DALLAS	TRAFFIC SIGNAL IMPROVEMENTS	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR - OFF SYSTEM	06/2007	06/2007	06/2008	08/2013	2009	C	5:	$656,689	$656,689	$0	$0	$164,172	$0	**$820,861**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETE; ONLY $656,689 FEDERAL WAS OBLIGATED FOR CONSTRUCTION; ADJUST FUNDING TO MATCH OBLIGATION; 0918-00-960; OFF-SYSTEM PROJECTS; CSJ 0918-00-846 IS FOR DALLAS TAP PROGRAM																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$656,689**	**$656,689**	**$0**	**$0**	**$164,172**	**$0**	**$820,861**
11096.6	0918-45-845	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - ON-SYSTEM	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009	03/2009	06/2011	02/2013	2009	E	5:	$470	$470	$0	$118	$0	$0	**$588**
FY 2009 COMMENTS:																			
	0918-45-845	DALLAS	DALLAS			03/2009	03/2009	06/2011	02/2013	2009	C	5:	$9,130	$9,130	$0	$2,282	$0	$0	**$11,412**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$9,600**	**$9,600**	**$0**	**$2,400**	**$0**	**$0**	**$12,000**
11096.6	0918-45-845	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - ON-SYSTEM	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009	03/2009	06/2011	02/2013	2009	E	5:	$470	$470	$0	$118	$0	$0	**$588**
FY 2009 COMMENTS:	PE COMPLETE; 0918-45-968																		
	0918-45-845	DALLAS	DALLAS			03/2009	03/2009	06/2011	02/2013	2009	C	5:	$9,130	$9,130	$0	$2,282	$0	$0	**$11,412**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETE; 0918-45-968																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$9,600**	**$9,600**	**$0**	**$2,400**	**$0**	**$0**	**$12,000**
11096.7	0918-45-846	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - OFF-SYSTEM	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009	03/2009	06/2012	02/2013	2009	E	5:	$3,376	$3,376	$0	$0	$844	$0	**$4,220**
FY 2009 COMMENTS:																			
	0918-45-846	DALLAS	DALLAS			03/2009	03/2009	06/2012	02/2013	2009	C	5:	$65,514	$65,514	$0	$0	$16,379	$0	**$81,893**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$68,890**	**$68,890**	**$0**	**$0**	**$17,223**	**$0**	**$86,113**
11096.7	0918-45-846	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - OFF-SYSTEM	SIGNAL INTEGRATION AND MONITORING/THOROUGHFARE ASSESSMENT PROGRAM AND LOOP DETECTOR REPAIR	03/2009	03/2009	06/2012	02/2013	2009	E	5:	$3,376	$3,376	$0	$0	$844	$0	**$4,220**
FY 2009 COMMENTS:	PE COMPLETE; NO COST OVERRUNS ALLOWED; 0918-47-977																		
	0918-45-846	DALLAS	DALLAS			03/2009	03/2009	06/2012	02/2013	2009	C	5:	$65,514	$65,514	$0	$0	$16,379	$0	**$81,893**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETE; NO COST OVERRUNS ALLOWED; 0918-47-977																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$68,890**	**$68,890**	**$0**	**$0**	**$17,223**	**$0**	**$86,113**

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11258.12	0918-45-843	DALLAS	DALLAS	UP RR IN DALLAS FROM SCYENE RD TO MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	03/2013	01/2013	02/2015		2013	C	12S:	$973,600	$973,600	$0	$0	$243,400	$0	**$1,217,000**
FY 2013 COMMENTS: NO COST OVERRUNS ALLOWED																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$973,600**	**$973,600**	**$0**	**$0**	**$243,400**	**$0**	**$1,217,000**
11258.12	0918-45-843	DALLAS	DALLAS	UP RR IN DALLAS FROM SCYENE RD TO MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	03/2013	01/2013	07/2014		2013	C	12S:	$973,600	$973,600	$0	$0	$243,400	$0	**$1,217,000**
FY 2013 COMMENTS: NO COST OVERRUNS ALLOWED; 0918-47-977																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$973,600**	**$973,600**	**$0**	**$0**	**$243,400**	**$0**	**$1,217,000**
11266	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175	08/2014				2013	E	SBPE:	$0	$0	$0	$991,384	$0	$0	**$991,384**
FY 2013 COMMENTS:																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	2M:	$0	$13,948,800	$0	$3,487,200	$0	$0	**$17,436,000**
FY 2014 COMMENTS:																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	3RTR 121 - DA1:	$0	$0	$800,000	$0	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	3RTR 121 - DA2:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2014 COMMENTS:																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014				2014	C	7:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$33,948,800**	**$3,300,000**	**$9,478,584**	**$0**	**$0**	**$46,727,384**
11266	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175	09/2012	09/2012	08/2013	09/2013	2013	E	SBPE:	$0	$0	$0	$991,384	$0	$0	**$991,384**
FY 2013 COMMENTS: PE COMPLETE; REVISE FUNDING TO MATCH AUGUST 2013 MODIFICATION																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	2M:	$0	$13,948,800	$0	$3,487,200	$0	$0	**$17,436,000**
FY 2014 COMMENTS: UTILITIES COMPLETED; REVISE FUNDING TO MATCH AUGUST 2013 MODIFICATION; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	3RTR 121 - DA1:	$0	$0	$800,000	$0	$0	$0	**$800,000**
FY 2014 COMMENTS: UTILITIES COMPLETED; REVISE FUNDING TO MATCH AUGUST 2013 MODIFICATION; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	3RTR 121 - DA2:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2014 COMMENTS: UTILITIES COMPLETED; REVISE FUNDING TO MATCH AUGUST 2013 MODIFICATION; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108																			
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014		01/2016		2014	C	7:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2014 COMMENTS: UTILITIES COMPLETED; REVISE FUNDING TO MATCH AUGUST 2013 MODIFICATION; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$33,948,800**	**$3,300,000**	**$9,478,584**	**$0**	**$0**	**$46,727,384**

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11334	N/A	DALLAS	DALLAS	FIJI/COMPTON; LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND; FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND; AND COMPTON ST FROM MOORE ST TO FIJI AVE, 2 LANE UND; PROJECT ALSO INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVMENTS	01/2010	01/2010	08/2012	11/2012	2009	C	RTC LOCAL:	$2,811,986	$0	$2,811,986	$0	$702,997	$0	**$3,514,983**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$2,811,986**	**$0**	**$2,811,986**	**$0**	**$702,997**	**$0**	**$3,514,983**
11334	N/A	DALLAS	DALLAS	FIJI/COMPTON; LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND; FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND; AND COMPTON ST FROM MOORE ST TO FIJI AVE, 2 LANE UND; PROJECT ALSO INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVMENTS	01/2010	01/2010	08/2012	11/2012	2010	C	RTC LOCAL:	$2,811,986	$0	$2,811,986	$0	$702,997	$0	**$3,514,983**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,811,986**	**$0**	**$2,811,986**	**$0**	**$702,997**	**$0**	**$3,514,983**
11365	N/A	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH; GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	08/2012				2013	C	RTC LOCAL:	$0	$0	$1,600,000	$0	$400,000	$0	**$2,000,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$2,000,000**
11365	N/A	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	04/2014	05/2015		2014	E	RTC LOCAL:	$0	$0	$128,000	$0	$32,000	$0	**$160,000**
FY 2014 COMMENTS:	CLARIFY PROJECT NAME; ADD PE PHASE																		
	N/A	DALLAS	DALLAS			04/2014	05/2015		2014	C		RTC LOCAL:	$0	$0	$1,472,000	$0	$368,000	$0	**$1,840,000**
FY 2014 COMMENTS:	CLARIFY PROJECT NAME																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$2,000,000**

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11371	N/A	DALLAS	DALLAS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION	ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL RODGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES	06/2011	06/2009	06/2012	10/2012	2009	C	RTC LOCAL:	$450,000	$0	$450,000	$0	$112,500	$0	**$562,500**
FY 2009 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$450,000**	**$0**	**$450,000**	**$0**	**$112,500**	**$0**	**$562,500**
11371	N/A	DALLAS	DALLAS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION	ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL RODGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES	06/2011	06/2009	06/2012	10/2012	2009	C	RTC LOCAL:	$450,000	$0	$450,000	$0	$112,500	$0	**$562,500**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$450,000**	**$0**	**$450,000**	**$0**	**$112,500**	**$0**	**$562,500**
11394	N/A	NCTCOG	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	08/2010	06/2012	04/2014		2013	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$100,000**	**$0**	**$100,000**	**$0**	**$25,000**	**$0**	**$125,000**
11394	N/A	NCTCOG	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	08/2010	06/2012	04/2014		2013	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:	CLARIFY LIMITS OF PROJECT																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$100,000**	**$0**	**$100,000**	**$0**	**$25,000**	**$0**	**$125,000**
11433	0918-48-995	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	01/2019		01/2021		2019	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11433	0918-48-995	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER	01/2019		01/2021		2019	C	5:	$0	$20,000,000	$0	$0	$5,000,000	$0	**$25,000,000**
FY 2019 COMMENTS:	RECONFIRMING ORIGINAL CMAQ FUNDING COMMITMENT; REVISE LIMITS AND SCOPE																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$20,000,000**	**$0**	**$0**	**$5,000,000**	**$0**	**$25,000,000**
11437	0918-45-671	DALLAS LOVE FIELD	DALLAS	LOVE FIELD AIRPORT	50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES, CNG CONVERSION	12/2006	12/2006	12/2008	09/2013	2006	C	5:	$300,223	$700,000	$0	$0	$175,000	$0	**$875,000**
FY 2006 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$300,223**	**$700,000**	**$0**	**$0**	**$175,000**	**$0**	**$875,000**
11437	0918-45-671	DALLAS LOVE FIELD	DALLAS	LOVE FIELD AIRPORT	50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES, CNG CONVERSION	12/2006	12/2006	12/2008	09/2013	2006	C	5:	$386,577	$386,577	$0	$0	$96,644	$0	**$483,221**
FY 2006 COMMENTS:	PROJECT COMPLETE PER CITY OF DALLAS; CLOSED PER TXDOT; DECREASE FUNDS TO LOWER COST OF IMPLMENTATION																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$386,577**	**$386,577**	**$0**	**$0**	**$96,644**	**$0**	**$483,221**

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11508.1	2374-01-052	TXDOT-DALLAS	DALLAS	IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV					2010	R	3RTR 121 - DA1:	$0	$0	$3,363,456	$0	$0	$0	**$3,363,456**
FY 2010 COMMENTS:																			
	2374-01-150	TXDOT-DALLAS	DALLAS							2010	R	3RTR 121 - DA2:	$6,296,088	$0	$28,636,544	$0	$0	$0	**$28,636,544**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	2M:	$0	$140,886,400	$0	$35,221,600	$0	$0	**$176,108,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	3RTR 121 - DA1:	$1,061,792	$0	$75,000,000	$0	$0	$0	**$75,000,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	3LC:	$0	$0	$0	$0	$0	$73,000,000	**$73,000,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	3LC:	$0	$0	$0	$0	$0	$981,105,976	**$981,105,976**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	5:	$0	$50,000,000	$0	$12,500,000	$0	$0	**$62,500,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	7:	$1,295,830	$2,495,822	$0	$623,956	$0	$0	**$3,119,778**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	10_ERMRK:	$0	$13,772,212	$0	$0	$0	$0	**$13,772,212**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	12:	$0	$13,200,000	$0	$3,300,000	$0	$0	**$16,500,000**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$8,653,710**	**$220,354,434**	**$107,000,000**	**$51,645,556**	**$0**	**$1,054,105,976**	**$1,433,105,966**

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11508.1	2374-01-052	TXDOT-DALLAS	DALLAS	IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV					2010	R	3RTR 121 - DA2:	$0	$0	$3,363,456	$0	$0	$0	**$3,363,456**
FY 2010 COMMENTS: CLARIFY ROW FUNDING AS RTR 121 - DA2																			
	2374-01-150	TXDOT-DALLAS	DALLAS							2010	R	3RTR 121 - DA2:	$6,296,088	$0	$28,636,544	$0	$0	$0	**$28,636,544**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	2M:	$0	$140,886,400	$0	$35,221,600	$0	$0	**$176,108,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	3RTR 121 - DA1:	$1,061,792	$0	$75,000,000	$0	$0	$0	**$75,000,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	3LC:	$0	$0	$0	$0	$0	$73,000,000	**$73,000,000**
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	3LC:	$0	$0	$0	$0	$0	$981,105,976	**$981,105,976**
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	5:	$0	$50,000,000	$0	$12,500,000	$0	$0	**$62,500,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	7:	$1,295,830	$2,495,822	$0	$623,956	$0	$0	**$3,119,778**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	10_ERMRK:	$0	$13,772,212	$0	$0	$0	$0	**$13,772,212**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2010	C	12:	$0	$13,200,000	$0	$3,300,000	$0	$0	**$16,500,000**
FY 2010 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$8,653,710**	**$220,354,434**	**$107,000,000**	**$51,645,556**	**$0**	**$1,054,105,976**	**$1,433,105,966**

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11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF LUNA ROAD (BNSF RR) TO WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/2009	08/2016		2009	E	2M:	$0	$3,876,342	$0	$969,085	$0	$0	**$4,845,427**
FY 2009 COMMENTS:																			
	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	2M:	$0	$3,536,118	$0	$884,030	$0	$0	**$4,420,148**
FY 2009 COMMENTS:																			
	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	3LC:	$0	$0	$0	$0	$0	$49,579,852	**$49,579,852**
FY 2009 COMMENTS:																			
	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$37,244,231	**$37,244,231**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$7,412,460**	**$0**	**$1,853,115**	**$0**	**$86,824,083**	**$96,089,658**
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF LUNA ROAD (BNSF RR) TO WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/2009	08/2016		2009	E	2M:	$0	$3,876,342	$0	$969,085	$0	$0	**$4,845,427**
FY 2009 COMMENTS:																			
	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	2M:	$0	$3,536,118	$0	$884,030	$0	$0	**$4,420,148**
FY 2009 COMMENTS:	CHANGE ROW CSJ																		
	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	3LC:	$0	$0	$0	$0	$0	$49,579,852	**$49,579,852**
FY 2009 COMMENTS:	CHANGE ROW CSJ																		
	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$37,244,231	**$37,244,231**
FY 2009 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$7,412,460**	**$0**	**$1,853,115**	**$0**	**$86,824,083**	**$96,089,658**
11538	0918-45-862	NTTA	DALLAS	TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2014	E	3RTR 121 - DA2:	$34,000,000	$0	$34,175,000	$0	$0	$0	**$34,175,000**
FY 2014 COMMENTS:																			
	0918-45-862	NTTA	DALLAS			09/2014		09/2016		2035	E	3RTR 121 - DA2:	$0	$0	$51,000,000	$0	$0	$0	**$51,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$34,000,000**	**$0**	**$85,175,000**	**$0**	**$0**	**$0**	**$85,175,000**
11538	0918-45-862	NTTA	DALLAS	TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2014	E	3RTR 121 - DA2:	$34,000,000	$0	$34,175,000	$0	$0	$0	**$34,175,000**
FY 2014 COMMENTS:	$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNDS																		
	0918-45-862	NTTA	DALLAS			09/2014		09/2016		2035	E	3RTR 121 - DA2:	$0	$0	$51,000,000	$0	$0	$0	**$51,000,000**
FY 2035 COMMENTS:	$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$34,000,000**	**$0**	**$85,175,000**	**$0**	**$0**	**$0**	**$85,175,000**

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11726	0918-45-885	DALLAS	DALLAS	RIVERFRONT BOULEVARD FROM CADIZ STREET TO CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014		2013	E	3RTR 121 - DA1:	$0	$0	$4,400,000	$0	$1,100,000	$0	**$5,500,000**
FY 2013 COMMENTS:																			
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	R	3RTR 121 - DA1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-45-885	DALLAS	DALLAS			04/2014		12/2016		2013	C	3RTR 121 - DA1:	$0	$0	$24,327,713	$0	$8,672,287	$0	**$33,000,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$29,127,713**	**$0**	**$9,872,287**	**$0**	**$39,000,000**
11726	0918-45-885	DALLAS	DALLAS	RIVERFRONT BOULEVARD FROM CADIZ STREET TO NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014		2013	E	3RTR 121 - DA1:	$0	$0	$2,640,000	$0	$660,000	$0	**$3,300,000**
FY 2013 COMMENTS:	CHANGE LIMITS; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2009	06/2009	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$1,309,735	**$1,309,735**
FY 2013 COMMENTS:	CHANGE LIMITS; ADD LOCAL CONTRIBUTION FOR PE PHASE; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	CHANGE LIMITS; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	U	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:	CHANGE LIMITS; ADD UTILITY PHASE; 100% LOCALLY FUNDED; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2014		12/2016		2013	C	3RTR 121 - DA1:	$0	$0	$26,487,713	$0	$7,882,027	$0	**$34,369,740**
FY 2013 COMMENTS:	CHANGE LIMITS; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$29,127,713**	**$0**	**$8,542,027**	**$1,459,735**	**$39,129,475**
11766.2	2374-03-076	TXDOT-DALLAS	DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	09/2014		2014	E	5:	$0	$110,886	$0	$27,721	$0	$0	**$138,607**
FY 2014 COMMENTS:																			
	2374-03-076	TXDOT-DALLAS	DALLAS			09/2013	09/2013	09/2014		2014	C	5:	$0	$1,823,514	$0	$455,879	$0	$0	**$2,279,393**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,934,400**	**$0**	**$483,600**	**$0**	**$0**	**$2,418,000**
11766.2	2374-03-076	TXDOT-DALLAS	DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	01/2015		2014	C	3TDC (TTC):	$0	$0	$0	$465,000	$0	$0	**$465,000**
FY 2014 COMMENTS:	SUBSTITUTE TXDOT TDC CREDITS FOR STATE MATCH																		
	2374-03-076	TXDOT-DALLAS	DALLAS			09/2013	09/2013	01/2015		2014	C	5:	$1,860,000	$1,860,000	$0	$0	$0	$0	**$1,860,000**
FY 2014 COMMENTS:	REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,860,000**	**$1,860,000**	**$0**	**$465,000**	**$0**	**$0**	**$2,325,000**

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11766.3	0092-14-079	TXDOT-DALLAS	DALLAS	IH 45 FROM LOOP 12 TO IH 30	INSTALLATION OF WIRELESS ITS SYSTEM	04/2012	04/2012	09/2014	07/2013	2012	C	12C:	$351,126	$351,126	$0	$87,782	$0	$0	**$438,908**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$351,126**	**$351,126**	**$0**	**$87,782**	**$0**	**$0**	**$438,908**
11766.3	0092-14-079	TXDOT-DALLAS	DALLAS	IH 45 FROM LOOP 12 TO IH 30	INSTALLATION OF WIRELESS ITS SYSTEM	04/2012	04/2012	10/2013	07/2013	2012	C	12C:	$351,126	$351,126	$0	$87,782	$0	$0	**$438,908**
FY 2012 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$351,126**	**$351,126**	**$0**	**$87,782**	**$0**	**$0**	**$438,908**
11808.1	0918-47-017	DALLAS	DALLAS	VA CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	11/2013		12/2015		2014	C	5:	$0	$371,542	$0	$93,001	$0	$0	**$464,543**
FY 2014 COMMENTS:	ON -SYSTEM																		
	0918-47-016	DALLAS	DALLAS			11/2013		12/2015		2015	C	5:	$0	$44,106	$0	$0	$10,911	$0	**$55,017**
FY 2015 COMMENTS:	OFF-SYSTEM																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$415,648**	**$0**	**$93,001**	**$10,911**	**$0**	**$519,560**
11808.1	0918-47-016	DALLAS	DALLAS	VA CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	01/2014		12/2015		2015	C	5:	$0	$44,106	$0	$0	$10,911	$0	**$55,017**
FY 2015 COMMENTS:	OFF-SYSTEM; NEED AGREEMENT																		
	0918-47-017	DALLAS	DALLAS			01/2014		12/2015		2015	C	5:	$0	$371,542	$0	$93,001	$0	$0	**$464,543**
FY 2015 COMMENTS:	ON-SYSTEM; NEED AGREEMENT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$415,648**	**$0**	**$93,001**	**$10,911**	**$0**	**$519,560**
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$8,158,858	$0	$0	**$8,158,858**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$8,158,858**	**$0**	**$0**	**$8,158,858**
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$8,158,858	$0	$0	**$8,158,858**
FY 2035 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$8,158,858**	**$0**	**$0**	**$8,158,858**

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11910.1	0918-47-094	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	05/2018				2014	C	5:	$0	$964,808	$0	$241,202	$0	$0	**$1,206,010**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$964,808**	**$0**	**$241,202**	**$0**	**$0**	**$1,206,010**
11910.1	0918-47-094	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON-SYSTEM	09/2014		12/2016		2015	C	5:	$0	$964,808	$0	$241,202	$0	$0	**$1,206,010**
FY 2015 COMMENTS:	INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; CLARIFY SCOPE AND LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$964,808**	**$0**	**$241,202**	**$0**	**$0**	**$1,206,010**
11910.2	0918-47-095	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	05/2018				2014	C	5:	$0	$2,155,128	$0	$0	$538,782	$0	**$2,693,910**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,155,128**	**$0**	**$0**	**$538,782**	**$0**	**$2,693,910**
11910.2	0918-47-095	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF SYSTEM	09/2014		12/2016		2015	C	5:	$0	$2,155,128	$0	$0	$538,782	$0	**$2,693,910**
FY 2015 COMMENTS:	INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; CLARIFY SCOPE AND LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,155,128**	**$0**	**$0**	**$538,782**	**$0**	**$2,693,910**
11922	0918-47-088	DALLAS	DALLAS	N/A RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	PURCHASE 2 VEHICLES	09/2014		12/2015		2015	C	3TMF:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$8,000,000**	**$0**	**$0**	**$8,000,000**
11922	0918-47-088	DALLAS	DALLAS	N/A RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	PURCHASE 2 VEHICLES	09/2014		12/2015		2015	C	3TMF:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2015 COMMENTS:	0918-47-949																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$8,000,000**	**$0**	**$0**	**$8,000,000**

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11960	0918-47-112	DART	DALLAS	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE					2014	I	5 FLEX:		$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2014 COMMENTS:																			
	0918-47-247	DART	DALLAS							2014	I	7:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**
11960	0918-47-112	DART	DALLAS	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE					2014	I	5 FLEX:		$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2014 COMMENTS:																			
	0918-47-112	DART	DALLAS							2014	I	7:		$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**
11962	0918-47-111	DART	DALLAS	VA - TRE LOCOMOTIVE	PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE					2014	I	5:		$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
FY 2014 COMMENTS:	PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$4,600,000**	**$0**	**$0**	**$1,150,000**	**$0**	**$5,750,000**
11962	0918-47-111	DART	DALLAS	VA - TRE LOCOMOTIVE	PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE					2014	I	5:		$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
FY 2014 COMMENTS:	PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$4,600,000**	**$0**	**$0**	**$1,150,000**	**$0**	**$5,750,000**
11963	0197-02-105	TXDOT-DALLAS	DALLAS	US 175 FROM BEXAR STREET TO IH 20	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$207,000	$0	$0	$0	**$207,000**
FY 2014 COMMENTS:	NOTE: 207,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0197-02-105	TXDOT-DALLAS	DALLAS							2014	I	5:		$1,035,000	$0	$0	$0	$0	**$1,035,000**
FY 2014 COMMENTS:	NOTE: 207,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$1,035,000**	**$207,000**	**$0**	**$0**	**$0**	**$1,242,000**
11963	0197-02-105	TXDOT-DALLAS	DALLAS	US 175 FROM BEXAR STREET TO IH 20	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$207,000	$0	$0	$0	**$207,000**
FY 2014 COMMENTS:	NOTE: 207,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0197-02-105	TXDOT-DALLAS	DALLAS							2014	I	5:		$1,035,000	$0	$0	$0	$0	**$1,035,000**
FY 2014 COMMENTS:	NOTE: 207,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$1,035,000**	**$207,000**	**$0**	**$0**	**$0**	**$1,242,000**

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11964	0581-02-138	TXDOT-DALLAS	DALLAS	SP 348 FROM SL 12 TO IH 35E	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$32,000	$0	$0	$0	**$32,000**
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0581-02-138	TXDOT-DALLAS	DALLAS							2014	I	5:		$160,000	$0	$0	$0	$0	**$160,000**
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$160,000**	**$32,000**	**$0**	**$0**	**$0**	**$192,000**
11964	0581-02-138	TXDOT-DALLAS	DALLAS	SP 348 FROM SL 12 TO IH 35E	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$32,000	$0	$0	$0	**$32,000**
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0581-02-138	TXDOT-DALLAS	DALLAS							2014	I	5:		$160,000	$0	$0	$0	$0	**$160,000**
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$160,000**	**$32,000**	**$0**	**$0**	**$0**	**$192,000**
11965	0581-02-137	TXDOT-DALLAS	DALLAS	SL 12 FROM SH 183 TO SL 12	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$128,000	$0	$0	$0	**$128,000**
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0581-02-137	TXDOT-DALLAS	DALLAS							2014	I	5:		$640,000	$0	$0	$0	$0	**$640,000**
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$640,000**	**$128,000**	**$0**	**$0**	**$0**	**$768,000**
11965	0581-02-137	TXDOT-DALLAS	DALLAS	SL 12 FROM SH 183 TO SL 12	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$128,000	$0	$0	$0	**$128,000**
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0581-02-137	TXDOT-DALLAS	DALLAS							2014	I	5:		$640,000	$0	$0	$0	$0	**$640,000**
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$640,000**	**$128,000**	**$0**	**$0**	**$0**	**$768,000**
11978	0000-18-003	NCTCOG	DALLAS	VA - SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE					2015	C	3TDC (MPO):		$0	$200,000	$0	$0	$0	**$200,000**
FY 2015 COMMENTS: NOTE: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-003	NCTCOG	DALLAS							2015	C	7:		$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS: NOTE: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11978	0000-18-003	NCTCOG	DALLAS	VA - SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE					2017	C	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2017 COMMENTS: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH; MOVE TO FY 2017 DUE TO FINANCIAL CONSTRAINT																			
	0000-18-003	NCTCOG	DALLAS							2017	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2017 COMMENTS: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH; MOVE TO FY 2017 DUE TO FINANCIAL CONSTRAINT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**

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12424.1	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	09/2011	09/2011	12/2014		2011	C	5306:	$1,519,310	$1,519,310	$0	$3,775	$362,954	$0	**$1,886,039**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,519,310**	**$1,519,310**	**$0**	**$3,775**	**$362,954**	**$0**	**$1,886,039**
12424.1	N/A	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	09/2011	10/2013	08/2014		2011	C	5306:	$5,311,056	$5,311,056	$0	$24,901	$3,051,309	$0	**$8,387,266**
FY 2011 COMMENTS:	LIST IN TRANSIT VS. ROADWAY SECTION OF TIP; FEDERAL 5306 FUNDING; FULLY OBLIGATED; CONSOLIDATE FUNDING FROM TIP 12424.11; TIP 12424.12; & TIP 12424.13 INTO TIP 12424.10; PLEASE NOTE THAT TIP CODE 12424.10 SHOWS UP IN REPORT AS 12424.1																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$5,311,056**	**$5,311,056**	**$0**	**$24,901**	**$3,051,309**	**$0**	**$8,387,266**
12424.11	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011	08/2011	08/2012		2012	C	5306:	$0	$2,239,564	$0	$5,897	$875,342	$0	**$3,120,803**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,239,564**	**$0**	**$5,897**	**$875,342**	**$0**	**$3,120,803**
12424.11	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011	08/2011	08/2012		2012	C	5306:	$0	$0	$0	$0	$0	$0	**$0**
FY 2012 COMMENTS:	CONSOLIDATE INTO TIP 12424.10 ALONG WITH TIP 12424.12 & TIP 12424.13																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12424.12	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011	08/2011	08/2012		2013	C	5306:	$0	$1,136,218	$0	$8,675	$1,162,695	$0	**$2,307,588**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,136,218**	**$0**	**$8,675**	**$1,162,695**	**$0**	**$2,307,588**
12424.12	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011	08/2011	08/2012		2013	C	5306:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	CONSOLIDATE INTO TIP 12424.10 ALONG WITH TIP 12424.11 & TIP 12424.13																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12424.13	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011	08/2011	08/2012		2014	C	5306:	$0	$415,964	$0	$6,554	$650,318	$0	**$1,072,836**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$415,964**	**$0**	**$6,554**	**$650,318**	**$0**	**$1,072,836**
12424.13	0918-00-002	DART	DALLAS	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	08/2011	08/2011	08/2012		2014	C	5306:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CONSOLIDATE INTO TIP 12424.10 ALONG WITH TIP 12424.11 & TIP 12424.12																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20039	0196-03-249	TXDOT-DALLAS	DALLAS	IH 35E FROM CROWN ROAD TO JOE FIELD ROAD	CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS	05/2009	05/2009	10/2010		2009	C	3RTR 121 - DA1:	$2,784,994	$0	$2,920,320	$0	$0	$0	**$2,920,320**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$2,784,994**	**$0**	**$2,920,320**	**$0**	**$0**	**$0**	**$2,920,320**
20039	0196-03-249	TXDOT-DALLAS	DALLAS	IH 35E FROM CROWN ROAD TO JOE FIELD ROAD	CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS	05/2009	05/2009	10/2010	09/2010	2009	C	3RTR 121 - DA1:	$2,784,994	$0	$2,784,994	$0	$0	$0	**$2,784,994**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,784,994**	**$0**	**$2,784,994**	**$0**	**$0**	**$0**	**$2,784,994**

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Sorted by City and Facility/Limits

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20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2017	01/2009	12/2018	12/2009	2009	E	SBPE:	$750,000	$0	$0	$750,000	$0	$0	**$750,000**
FY 2009 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		12/2018		2010	E	3P12 V2:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2010 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		12/2018		2013	R	3P12 V2:	$0	$0	$0	$4,900,000	$0	$0	**$4,900,000**
FY 2013 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		12/2018		2017	C	2M:	$0	$33,350,400	$0	$8,337,600	$0	$0	**$41,688,000**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$750,000**	**$33,350,400**	**$0**	**$14,987,600**	**$0**	**$0**	**$48,338,000**
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2009	01/2009	12/2009	12/2009	2009	E	SBPE:	$750,000	$0	$0	$750,000	$0	$0	**$750,000**
FY 2009 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2016		01/2017		2013	U	3P12 V2:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2013 COMMENTS:	CHANGE ROW PHASE TO UTILITIES																		
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2015		01/2016		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:	REVISE FUNDING CATEGORY																		
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		01/2020		2017	C	2M:	$0	$33,350,400	$0	$8,337,600	$0	$0	**$41,688,000**
FY 2017 COMMENTS:	CONSTRUCTION FUNDING INCLUDES $3.088 M OF CE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$750,000**	**$33,350,400**	**$0**	**$16,987,600**	**$0**	**$0**	**$50,338,000**
20067	0918-45-886	DALLAS	DALLAS	TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET	CONSTRUCT 12-FOOT MULTI-USE TRAIL	06/2005	06/2005	04/2011	04/2011	2009	E	3RTR 121 - DA1:	$12,114	$0	$12,114	$0	$3,029	$0	**$15,143**
FY 2009 COMMENTS:																			
	0918-45-886	DALLAS	DALLAS			11/2009	06/2013	07/2014		2012	C	3RTR 121 - DA1:	$3,276,728	$0	$4,523,925	$0	$1,130,981	$0	**$5,654,906**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,288,842**	**$0**	**$4,536,039**	**$0**	**$1,134,010**	**$0**	**$5,670,049**
20067	0918-45-886	DALLAS	DALLAS	TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET	CONSTRUCT 12-FOOT MULTI-USE TRAIL	06/2005	06/2005	04/2011	04/2011	2009	E	3RTR 121 - DA1:	$12,114	$0	$12,114	$0	$3,029	$0	**$15,143**
FY 2009 COMMENTS:	PE COMPLETE																		
	0918-45-886	DALLAS	DALLAS			11/2009	06/2013	07/2014		2012	C	3RTR 121 - DA1:	$3,276,728	$0	$4,523,925	$0	$1,130,981	$0	**$5,654,906**
FY 2012 COMMENTS:	PLANNING CSJ 0918-45-962 AND 0918-45-973																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,288,842**	**$0**	**$4,536,039**	**$0**	**$1,134,010**	**$0**	**$5,670,049**

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20180	0918-45-121	TXDOT-DALLAS	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US 175	CONSTRUCTION OF NEW LOCATION 6 LANE TOLLWAY	04/2015		04/2020		2017	C	2M:	$0	$2,313,600	$0	$578,400	$0	$0	**$2,892,000**
FY 2017 COMMENTS:																			
	0918-45-121	TXDOT-DALLAS	DALLAS			04/2015		04/2020		2017	C	7:	$0	$4,600,000	$0	$1,150,000	$0	$0	**$5,750,000**
FY 2017 COMMENTS:																			
	0918-45-121	TXDOT-DALLAS	DALLAS			04/2015		04/2020		2023	C	3RTR 121 - DA1:	$0	$0	$40,800,000	$0	$0	$0	**$40,800,000**
FY 2023 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$6,913,600**	**$40,800,000**	**$1,728,400**	**$0**	**$0**	**$49,442,000**
20180	0918-45-121	TXDOT-DALLAS	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US 175	CONSTRUCTION OF NEW LOCATION 6 LANE TOLLWAY	01/2020		01/2024		2020	C	2M:	$0	$2,313,600	$0	$578,400	$0	$0	**$2,892,000**
FY 2020 COMMENTS:																			
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2020	C	7:	$0	$4,600,000	$0	$1,150,000	$0	$0	**$5,750,000**
FY 2020 COMMENTS:																			
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2023	C	3RTR 121 - DA2:	$0	$0	$40,800,000	$0	$0	$0	**$40,800,000**
FY 2023 COMMENTS:	CHANGE FUNDING SOURCE; PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862; RTR FUNDS ARE FROM THE REPAYMENT OF PGBT-EE LOAN; FUNDS WIL BE DEPOSITED INTO RTR 121 - DA2 ACCOUNT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$6,913,600**	**$40,800,000**	**$1,728,400**	**$0**	**$0**	**$49,442,000**

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20190	0918-45-669	TXDOT-DALLAS	DALLAS	SYLVAN AVENUE AT TRINITY RIVER	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	11/2008	11/2008	06/2011	06/2011	2011	E	3LC:	$0	$0	$0	$0	$0	$5,696,444	**$5,696,444**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS																		
	0918-45-669	TXDOT-DALLAS	DALLAS			11/2008	11/2008	06/2011	06/2011	2011	R	3LC:	$0	$0	$0	$0	$0	$1,102,126	**$1,102,126**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF DALLAS																		
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	C	3RTR 121 - DA1:	$9,203,000	$0	$9,203,000	$0	$2,300,750	$0	**$11,503,750**
FY 2011 COMMENTS:																			
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	C	6:	$16,000,000	$16,000,000	$0	$2,000,000	$2,000,000	$0	**$20,000,000**
FY 2011 COMMENTS:																			
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	C	7:	$13,355,632	$13,355,632	$0	$0	$3,338,908	$0	**$16,694,540**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$38,558,632**	**$29,355,632**	**$9,203,000**	**$2,000,000**	**$7,639,658**	**$6,798,570**	**$54,996,860**
20190	0918-45-669	TXDOT-DALLAS	DALLAS	SYLVAN AVENUE AT TRINITY RIVER	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	11/2008	11/2008	06/2011	06/2011	2011	E	3LC:	$5,696,444	$0	$0	$0	$0	$5,696,444	**$5,696,444**
FY 2011 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION BY CITY OF DALLAS																		
	0918-45-669	TXDOT-DALLAS	DALLAS			11/2008	11/2008	06/2011	06/2011	2011	R	3LC:	$1,102,126	$0	$0	$0	$0	$1,102,126	**$1,102,126**
FY 2011 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION BY CITY OF DALLAS																		
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	C	3RTR 121 - DA1:	$9,203,000	$0	$9,203,000	$0	$2,300,750	$0	**$11,503,750**
FY 2011 COMMENTS:																			
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	C	6:	$16,000,000	$16,000,000	$0	$2,000,000	$2,000,000	$0	**$20,000,000**
FY 2011 COMMENTS:	FEDERAL BRIDGE FUNDS ARE FIXED																		
	0918-45-669	TXDOT-DALLAS	DALLAS			07/2011	07/2011	08/2014		2011	C	7:	$13,355,632	$13,355,632	$0	$0	$3,338,908	$0	**$16,694,540**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$45,357,202**	**$29,355,632**	**$9,203,000**	**$2,000,000**	**$7,639,658**	**$6,798,570**	**$54,996,860**

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20195	1068-04-147	TXDOT-DALLAS	DALLAS	IH 30 FROM TARRANT/DALLAS C/L TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			09/2004	09/2004	09/2013	09/2013	2013	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3RTR 161 - DA1:	$2,964,219	$0	$24,840,893	$0	$0	$0	**$24,840,893**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3TDC (TTC):	$0	$0	$0	$1,830,272	$0	$0	**$1,830,272**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	5:	$4,356,867	$4,356,867	$0	$0	$0	$0	**$4,356,867**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	7:	$2,964,219	$2,964,219	$0	$0	$0	$0	**$2,964,219**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	11:	$90,000	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	12S:	$24,194,263	$24,194,263	$0	$2,688,251	$0	$0	**$26,882,514**
FY 2013 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$34,569,568**	**$32,405,349**	**$24,840,893**	**$7,928,523**	**$0**	**$0**	**$65,174,765**

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20195	1068-04-147	TXDOT-DALLAS	DALLAS	IH 30 FROM TARRANT/DALLAS C/L TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS:	PE COMPLETE; ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			09/2004	09/2004	09/2013	09/2013	2013	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3RTR 161 - DA1:	$0	$0	$24,840,893	$0	$0	$0	**$24,840,893**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3TDC (TTC):	$0	$0	$0	$1,830,272	$0	$0	**$1,830,272**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	5:	$4,356,867	$4,356,867	$0	$0	$0	$0	**$4,356,867**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	7:	$2,964,219	$2,964,219	$0	$0	$0	$0	**$2,964,219**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	11:	$90,000	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	12S:	$24,194,263	$24,194,263	$0	$2,688,251	$0	$0	**$26,882,514**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$31,605,349**	**$32,405,349**	**$24,840,893**	**$7,928,523**	**$0**	**$0**	**$65,174,765**

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20209	0197-02-108	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST, 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST	09/2012	09/2012	08/2013	08/2013	2009	E	SBPE:	$250,000	$0	$0	$250,000	$0	$0	**$250,000**
FY 2009 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	E	3RTR 121 - DA1:	$202,088	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	R	3P12 V2:	$0	$0	$0	$18,000,000	$0	$0	**$18,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	C	2M:	$0	$16,051,200	$0	$4,012,800	$0	$0	**$20,064,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025	09/2013	08/2014		2014	C	3RTR 121 - DA2:	$0	$0	$7,060,000	$0	$0	$0	**$7,060,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2013	09/2013	08/2014		2014	C	7:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025	09/2013	08/2014		2014	C	12:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2014 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$452,088**	**$47,203,200**	**$8,060,000**	**$30,050,800**	**$0**	**$0**	**$85,314,000**

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20209	0197-02-108	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	09/2012	09/2013	08/2013	08/2013	2009	E	SBPE:	$250,000	$0	$0	$250,000	$0	$0	**$250,000**
FY 2009 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	E	3RTR 121 - DA1:	$202,088	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	R	3P12 V2:	$0	$0	$0	$18,000,000	$0	$0	**$18,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2013	09/2013	08/2014		2014	C	2M:	$0	$16,051,200	$0	$4,012,800	$0	$0	**$20,064,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025				2014	C	3RTR 121 - DA2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	REVISE FUNDING; DECREASE DUE TO FUNDING TRANSFER WITH TIP 11981 (PREVIOUSLY SWAPPED WITH LOOP 9)																		
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025				2014	C	7:	$0	$21,648,000	$0	$5,412,000	$0	$0	**$27,060,000**
FY 2014 COMMENTS:	REVISE FUNDING; INCREASE OFFSET BY FUNDING TRANSFER WITH TIP 11981 (PREVIOUSLY SWAPPED WITH LOOP 9)																		
	0197-02-108	TXDOT-DALLAS	DALLAS			12/2025				2014	C	12:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2014 COMMENTS:	CAT 12 FUNDS ARE FROM IH 30 HOV PASS THRU FINANCE REPAYMENT (PREVIOUSLY SWAPPED WITH LOOP 9)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$452,088**	**$52,851,200**	**$1,000,000**	**$31,462,800**	**$0**	**$0**	**$85,314,000**
20214	0918-47-018	TXDOT-DALLAS	DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG ST	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	06/2013		08/2013		2013	E	3RTR 121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
20214	0918-47-018	TXDOT-DALLAS	DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG ST	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	06/2013		08/2013		2013	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-941; CHANGE FUNDING SOURCE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20236	0918-47-023	DALLAS	DALLAS	OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR STREET FROM ROSS ST TO CANTON ST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION	05/2013	05/2013	08/2014		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$2,156,842	$0	$539,210	$0	**$2,696,052**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,156,842**	**$0**	**$539,210**	**$0**	**$2,696,052**
20236	0918-47-023	DALLAS	DALLAS	OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR STREET FROM ROSS ST TO CANTON ST	PEDESTRIAN AMENITIES; LANDSCAPING; AND TRAFFIC SIGNALIZATION	04/2014		04/2015		2014	C	3RTR 121 - East Sustainable Dev:	$0	$0	$2,156,842	$0	$539,210	$0	**$2,696,052**
FY 2014 COMMENTS:	PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); AGREEMENT EXECUTED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,156,842**	**$0**	**$539,210**	**$0**	**$2,696,052**
20239	0918-47-026	DALLAS	DALLAS	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD STREET TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION	06/2013	06/2013	05/2014		2013	E	3RTR 121 - East Sustainable Dev:	$80,191	$0	$80,191	$0	$20,048	$0	**$100,239**
FY 2013 COMMENTS:																			
	0918-47-026	DALLAS	DALLAS			08/2013		08/2014		2013	C	3RTR 121 - East Sustainable Dev:	$1,669,809	$0	$1,669,809	$0	$417,452	$0	**$2,087,261**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,750,000**	**$0**	**$1,750,000**	**$0**	**$437,500**	**$0**	**$2,187,500**
20239	0918-47-026	DALLAS	DALLAS	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD STREET TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION	06/2013	06/2013	05/2014		2013	E	3RTR 121 - East Sustainable Dev:	$80,191	$0	$80,191	$0	$20,048	$0	**$100,239**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-SD-016																		
	0918-47-026	DALLAS	DALLAS			08/2014		07/2015		2014	C	3RTR 121 - East Sustainable Dev:	$1,669,809	$0	$1,669,809	$0	$417,452	$0	**$2,087,261**
FY 2014 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-SD-016																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,750,000**	**$0**	**$1,750,000**	**$0**	**$437,500**	**$0**	**$2,187,500**

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Sorted by City and Facility/Limits

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20240	0918-47-027	DALLAS	DALLAS	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST; AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	08/2013		08/2016		2013	C	3RTR 121 - East Sustainable Dev:	$1,986,250	$0	$1,986,250	$0	$496,563	$0	**$2,482,813**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,986,250**	**$0**	**$1,986,250**	**$0**	**$496,563**	**$0**	**$2,482,813**
20240	0918-47-027	DALLAS	DALLAS	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST; AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	08/2014		08/2016		2014	C	3RTR 121 - East Sustainable Dev:	$1,986,250	$0	$1,986,250	$0	$496,563	$0	**$2,482,813**
FY 2014 COMMENTS:	AGREEMENT EXECUTED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,986,250**	**$0**	**$1,986,250**	**$0**	**$496,563**	**$0**	**$2,482,813**
20241	0918-47-028	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO WEST; CHURCH RD TO NORTH, AND WHITE ROCK TRAIL TO SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	08/2013		08/2014		2013	I	3RTR 121 - East Sustainable Dev:	$0	$0	$2,774,222	$0	$693,556	$0	**$3,467,778**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,774,222**	**$0**	**$693,556**	**$0**	**$3,467,778**
20241	0918-47-028	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO WEST; CHURCH RD TO NORTH, AND WHITE ROCK TRAIL TO SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	10/2014		09/2015		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$2,774,222	$0	$693,556	$0	**$3,467,778**
FY 2013 COMMENTS:	CHANGE PHASE FROM IMPLEMENTATION TO CONSTRUCTION; AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,774,222**	**$0**	**$693,556**	**$0**	**$3,467,778**
20242	0918-47-029	DALLAS	DALLAS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION; HI LANE DR ON WEST, N. HOUSTON ON EAST AND NORTH AND VICTORY DART STATION AND WICHITA STREET TO SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	08/2013	04/2012	08/2014	10/2013	2013	I	3RTR 121 - East Sustainable Dev:	$1,151,063	$0	$1,151,063	$0	$287,766	$0	**$1,438,829**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,151,063**	**$0**	**$1,151,063**	**$0**	**$287,766**	**$0**	**$1,438,829**
20242	0918-47-029	DALLAS	DALLAS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION; HI LANE DR ON WEST, N. HOUSTON ON EAST AND NORTH AND VICTORY DART STATION AND WICHITA STREET TO SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	08/2013	04/2012	10/2013	10/2013	2013	I	3RTR 121 - East Sustainable Dev:	$1,137,141	$0	$1,137,141	$0	$284,286	$0	**$1,421,427**
FY 2013 COMMENTS:	IMPLEMENTATION COMPLETED; REPROGRAM COST SAVINGS OF $13,922 IN RTR FUNDS TO THE SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,137,141**	**$0**	**$1,137,141**	**$0**	**$284,286**	**$0**	**$1,421,427**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20245	0918-47-031	DALLAS	DALLAS	ROUTH STREET UNDERPASS SD PROJECT AT ROUTH STREET AND THE WOODALL RODGERS FREEWAY FROM CLARK ST TO FLORA ST	PEDESTRIAN AMENITIES AND BIKE CONNECTION	08/2013		08/2014		2013	I	3RTR 121 - East Sustainable Dev:	$0	$0	$1,001,910	$0	$250,478	$0	**$1,252,388**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,001,910**	**$0**	**$250,478**	**$0**	**$1,252,388**
20245	0918-47-031	DALLAS	DALLAS	ROUTH STREET UNDERPASS SD PROJECT AT ROUTH STREET AND THE WOODALL RODGERS FREEWAY FROM CLARK ST TO FLORA ST	PEDESTRIAN AMENITIES AND BIKE CONNECTION	08/2013		08/2014		2014	I	3RTR 121 - East Sustainable Dev:	$0	$0	$1,001,910	$0	$250,478	$0	**$1,252,388**
FY 2014 COMMENTS:	AGREEMENT EXECUTED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,001,910**	**$0**	**$250,478**	**$0**	**$1,252,388**
20257	0918-47-055	DALLAS	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	06/2012	06/2012	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$20,427	**$20,427**
FY 2013 COMMENTS:																			
	0918-47-055	DALLAS	DALLAS			02/2014		08/2014		2013	C	3RTR 161 - DA1:	$0	$0	$179,200	$0	$24,373	$0	**$203,573**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$179,200**	**$0**	**$24,373**	**$20,427**	**$224,000**
20257	0918-47-055	DALLAS	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	06/2012	06/2012	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$20,427	**$20,427**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-910																		
	0918-47-055	DALLAS	DALLAS			02/2014		08/2014		2013	C	3RTR 161 - DA1:	$0	$0	$179,200	$0	$24,373	$0	**$203,573**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-910																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$179,200**	**$0**	**$24,373**	**$20,427**	**$224,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)					2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	1068-04-164	TXDOT-DALLAS	DALLAS							2013	R	3RTR 161 - DA1:	$0	$0	$1,800,000	$0	$0	$0	**$1,800,000**
FY 2013 COMMENTS:																			
	1068-04-154	TXDOT-DALLAS	DALLAS			05/2014				2014	C	3RTR 161 - DA1:	$0	$0	$4,300,000	$0	$0	$0	**$4,300,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$6,100,000**	**$200,000**	**$0**	**$0**	**$6,300,000**
20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)	05/2010		06/2014		2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:	PLANNING CSJ 1068-04-952																		
	1068-04-164	TXDOT-DALLAS	DALLAS			05/2013	05/2013	06/2014		2013	R	3RTR 161 - DA1:	$0	$0	$1,800,000	$0	$0	$0	**$1,800,000**
FY 2013 COMMENTS:	PLANNING CSJ 1068-04-952																		
	1068-04-154	TXDOT-DALLAS	DALLAS			07/2014		07/2016		2015	C	3RTR 161 - DA1:	$0	$0	$4,300,000	$0	$0	$0	**$4,300,000**
FY 2015 COMMENTS:	PLANNING CSJ 1068-04-952																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$6,100,000**	**$200,000**	**$0**	**$0**	**$6,300,000**
20263	0918-47-939	TXDOT-DALLAS	DALLAS	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	08/2019		08/2020		2014	I	3RTR 121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2015	I	3RTR 121 - DA1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2019	I	3RTR 121 - DA1:	$0	$0	$8,000,000	$0	$0	$0	**$8,000,000**
FY 2019 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2020	I	3RTR 121 - DA1:	$0	$0	$7,590,000	$0	$0	$0	**$7,590,000**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$17,590,000**	**$0**	**$0**	**$0**	**$17,590,000**
20263	0918-47-939	TXDOT-DALLAS	DALLAS	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014			2014	I	3RTR 121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			10/2014	09/2015			2015	I	3RTR 121 - DA1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019	08/2020			2019	I	3RTR 121 - DA1:	$0	$0	$1,150,000	$0	$0	$0	**$1,150,000**
FY 2019 COMMENTS:	TRANSFER FUNDS IN THE AMOUNT OF ($6,850,000 REGIONAL) AND CONVERT TO RTR 121-TC1 FUNDS TO TIP 20294/CSJ 0902-48-903																		
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019	08/2020			2020	I	3RTR 121 - DA1:	$0	$0	$7,590,000	$0	$0	$0	**$7,590,000**
FY 2020 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$10,740,000**	**$0**	**$0**	**$0**	**$10,740,000**

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20265	0009-11-226	TXDOT-DALLAS	DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAIN LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2011	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR 121 - DA1:	$8,059,088	$0	$8,059,088	$0	$0	$0	**$8,059,088**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$68,948,720	$68,948,720	$0	$17,237,179	$0	$0	**$86,185,899**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P14:	$13,300,000	$0	$0	$13,300,000	$0	$0	**$13,300,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	12S:	$3,560,000	$3,560,000	$0	$890,000	$0	$0	**$4,450,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$105,867,808**	**$74,508,720**	**$8,059,088**	**$41,927,179**	**$0**	**$0**	**$124,494,987**
20265	0009-11-226	TXDOT-DALLAS	DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAIN LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2011	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR 121 - DA1:	$8,059,088	$0	$8,059,088	$0	$0	$0	**$8,059,088**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$68,948,720	$68,948,720	$0	$17,237,179	$0	$0	**$86,185,899**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P14:	$13,300,000	$0	$0	$13,300,000	$0	$0	**$13,300,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	12S:	$3,560,000	$3,560,000	$0	$890,000	$0	$0	**$4,450,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$105,867,808**	**$74,508,720**	**$8,059,088**	**$41,927,179**	**$0**	**$0**	**$124,494,987**

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20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY)	ENGINEERING FOR BRIDGE RECONSTRUCTION	01/2011	01/2011	06/2017		2035	E	6:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$10,000,000**	**$0**	**$0**	**$10,000,000**
20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY)	ENGINEERING FOR BRIDGE RECONSTRUCTION	01/2011	01/2011	06/2017		2035	E	SBPE:	$2,000,000	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	REVISE FUNDING; GROUPED PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
51101	0918-45-497	TXDOT-DALLAS	DALLAS	CS ON COCKRELL HILL RD. FROM JEFFERSON BLVD TO SOUTH CITY LIMITS OF COCKRELL HILL	RECONSTRUCT CITY STREET	10/2003	10/2003	10/2004	09/2007	2004	C	6:	$0	$80,585	$0	$20,146	$0	$0	**$100,731**
FY 2004 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$80,585**	**$0**	**$20,146**	**$0**	**$0**	**$100,731**
51101	0918-45-497	DALLAS	DALLAS	CS ON COCKRELL HILL RD. FROM JEFFERSON BLVD TO SOUTH CITY LIMITS OF COCKRELL HILL	RECONSTRUCT CITY STREET	10/2003	10/2003	10/2004	09/2007	2004	C	10:	$0	$0	$0	$80,585	$20,146	$0	**$100,731**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DALLAS; CLARIFY FUNDING SHARES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$80,585**	**$20,146**	**$0**	**$100,731**
51103	0918-45-552	TXDOT-DALLAS	DALLAS	CS ON FERGUSON FROM OATES TO GUS THOMASSON	RECONSTRUCT CITY STREET	11/2002	11/2002	11/2003	11/2003	2003	C	6:	$0	$451,200	$0	$112,800	$0	$0	**$564,000**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$451,200**	**$0**	**$112,800**	**$0**	**$0**	**$564,000**
51103	0918-45-552	DALLAS	DALLAS	CS ON FERGUSON FROM OATES TO GUS THOMASSON	RECONSTRUCT CITY STREET	11/2002	11/2002	11/2003	11/2003	2003	C	10:	$0	$0	$0	$451,200	$112,800	$0	**$564,000**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DALLAS; CLARIFY FUNDING SHARES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$451,200**	**$112,800**	**$0**	**$564,000**
51104	0918-45-553	TXDOT-DALLAS	DALLAS	CS ON MOCKINGBIRD (W) FROM HARRY HINES TO ELMBROOK	RECONSTRUCT CITY STREET	11/2002	11/2002	11/2003	03/2011	2003	C	6:	$0	$225,400	$0	$56,350	$0	$0	**$281,750**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$225,400**	**$0**	**$56,350**	**$0**	**$0**	**$281,750**
51104	0918-45-553	DALLAS	DALLAS	CS ON MOCKINGBIRD (W) FROM HARRY HINES TO ELMBROOK	RECONSTRUCT CITY STREET	11/2002	11/2002	11/2003	11/2003	2003	C	10:	$0	$0	$0	$225,400	$56,350	$0	**$281,750**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DALLAS; CLARIFY FUNDING SHARES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$225,400**	**$56,350**	**$0**	**$281,750**

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51105	0918-45-554	TXDOT-DALLAS	DALLAS	ON KIEST BLVD. FROM ALABAMA TO MARSALIS	RECONSTRUCT CITY STREET	11/2002	11/2002	11/2003	03/2011	2003	C	6:	$0	$86,240	$0	$21,560	$0	$0	**$107,800**
FY 2003 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$86,240**	**$0**	**$21,560**	**$0**	**$0**	**$107,800**
51105	0918-45-554	DALLAS	DALLAS	ON KIEST BLVD. FROM ALABAMA TO MARSALIS	RECONSTRUCT CITY STREET	11/2002	11/2002	11/2003	11/2003	2003	C	10:	$0	$0	$0	$86,240	$21,560	$0	**$107,800**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DALLAS; CLARIFY FUNDING SHARES																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$86,240**	**$21,560**	**$0**	**$107,800**
51240	0353-04-069	TXDOT-DALLAS	DALLAS	SP 348 - ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$1,569,055	$0	$0	**$1,569,055**
FY 2035 COMMENTS:																			
	0353-04-069	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,569,055**	**$0**	**$0**	**$1,569,055**
51240	0353-04-069	TXDOT-DALLAS	DALLAS	SP 348 - ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$1,569,055	$0	$0	**$1,569,055**
FY 2035 COMMENTS:	REMOVE ROW PHASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,569,055**	**$0**	**$0**	**$1,569,055**
51242	0353-05-084	TXDOT-DALLAS	DALLAS	LP 12 FROM LAWTHER TO EAST OF GOFORTH DR	RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK ROADWAY	08/2008	08/2008	05/2012		2008	C	2M:	$0	$22,679,402	$0	$5,669,850	$0	$0	**$28,349,252**
FY 2008 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$22,679,402**	**$0**	**$5,669,850**	**$0**	**$0**	**$28,349,252**
51242	0353-05-084	TXDOT-DALLAS	DALLAS	LP 12 FROM LAWTHER TO EAST OF GOFORTH DR	RECONSTRUCT AND RAISE SIX LANE ROADWAY IN WHITE ROCK CREEK ROADWAY	08/2008	08/2008	06/2014		2008	C	2M:	$0	$23,980,116	$0	$5,995,029	$0	$0	**$29,975,145**
FY 2008 COMMENTS:	INCREASE CAT 2 FUNDING																		
	0353-05-084	TXDOT-DALLAS	DALLAS			08/2008	08/2008	06/2014		2008	C	10_GRNRIBBON:	$0	$335,501	$0	$83,875	$0	$0	**$419,376**
FY 2008 COMMENTS:	ADD GREEN RIBBON FUNDS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$24,315,617**	**$0**	**$6,078,904**	**$0**	**$0**	**$30,394,521**
51276	0918-45-991	TXDOT-DALLAS	DALLAS	LUNA ROAD FROM NW HWY TO ROYAL LANE	RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES	08/2035		08/2036		2010	E	SBPE:	$0	$0	$0	$1,156,383	$0	$0	**$1,156,383**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,156,383**	**$0**	**$0**	**$1,156,383**
51276	0918-45-991	TXDOT-DALLAS	DALLAS	LUNA ROAD FROM NW HWY TO ROYAL LANE	RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES					2010	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	CANCEL PROJECT PER TXDOT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52154	0918-45-526	DALLAS	DALLAS	KATY TRAIL FROM LYTE ST TO AIRLINE DR	KATY TRAIL EXTENSION - PHASE 2 - CONSTRUCT 12' WIDE NORTHERN & 16' WIDE SOUTHERN EXTENSIONS OF EXISTING TRAIL & 6' WIDE PARALLEL PEDESTRIAN TRAIL	01/2004	01/2004	01/2005		2004	C	9TE:	$0	$748,668	$0	$0	$187,167	$0	**$935,835**
FY 2004 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$748,668**	**$0**	**$0**	**$187,167**	**$0**	**$935,835**
52154	0918-45-526	DALLAS	DALLAS	KATY TRAIL FROM LYTE ST TO AIRLINE DR	KATY TRAIL EXTENSION - PHASE 2 - CONSTRUCT 12' WIDE NORTHERN & 16' WIDE SOUTHERN EXTENSIONS OF EXISTING TRAIL & 6' WIDE PARALLEL PEDESTRIAN TRAIL	01/2004	01/2004	01/2005	01/2005	2004	C	9TE:	$0	$748,668	$0	$0	$187,167	$0	**$935,835**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$748,668**	**$0**	**$0**	**$187,167**	**$0**	**$935,835**
52201	0196-03-223	TXDOT-DALLAS	DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	02/2020		02/2021		2035	E	SBPE:	$0	$314,772	$0	$78,693	$0	$0	**$393,465**
FY 2035 COMMENTS:																			
	0196-03-223	TXDOT-DALLAS	DALLAS			02/2020		02/2021		2035	R	S102:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2035 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$674,772**	**$0**	**$168,693**	**$0**	**$0**	**$843,465**
52201	0196-03-223	TXDOT-DALLAS	DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	02/2020		02/2021		2035	E	SBPE:	$0	$314,772	$0	$78,693	$0	$0	**$393,465**
FY 2035 COMMENTS:																			
	0196-03-223	TXDOT-DALLAS	DALLAS			02/2020		02/2021		2035	R	S102:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2035 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$674,772**	**$0**	**$168,693**	**$0**	**$0**	**$843,465**
52365	0918-45-354	DALLAS	DALLAS	VA ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK TO N. TRINITY RIVER LEVEE, DOWNTOWN	SANTA FE TRESTLE HIKE AND BIKE TRAIL	05/2010	05/2010	10/2011		2011	C	Cat 3 - ARRA:	$4,075,114	$4,075,114	$0	$0	$1,018,779	$0	**$5,093,893**
FY 2011 COMMENTS:																			
	0918-45-354	DALLAS	DALLAS			05/2010	05/2010	10/2011		2011	C	3LC:	$0	$0	$0	$0	$0	$2,235,405	**$2,235,405**
FY 2011 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$4,075,114**	**$4,075,114**	**$0**	**$0**	**$1,018,779**	**$2,235,405**	**$7,329,298**
52365	0918-45-354	DALLAS	DALLAS	VA ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK TO N. TRINITY RIVER LEVEE, DOWNTOWN	SANTA FE TRESTLE HIKE AND BIKE TRAIL	05/2010	05/2010	10/2011	10/2012	2011	C	Cat 3 - ARRA:	$4,075,114	$4,075,114	$0	$0	$1,018,779	$0	**$5,093,893**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-45-354	DALLAS	DALLAS			05/2010	05/2010	10/2011	10/2012	2011	C	3LC:	$0	$0	$0	$0	$0	$2,235,405	**$2,235,405**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$4,075,114**	**$4,075,114**	**$0**	**$0**	**$1,018,779**	**$2,235,405**	**$7,329,298**

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52367	0918-45-639	DALLAS	DALLAS	KATY TRAIL FROM JUST W. OF SKILLMAN AVE EASTWARD TO WHITE ROCK STATION AT NW HIGHWAY	CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)	03/2011	03/2011	03/2012		2009	C	3LC:	$0	$0	$0	$0	$0	$490,200	**$490,200**
FY 2009 COMMENTS:																			
	0918-45-639	DALLAS	DALLAS			03/2011	03/2011	06/2014		2009	C	9TE:	$0	$3,464,640	$0	$0	$866,160	$0	**$4,330,800**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,464,640**	**$0**	**$0**	**$866,160**	**$490,200**	**$4,821,000**
52367	0918-45-639	DALLAS	DALLAS	KATY TRAIL FROM JUST W. OF SKILLMAN AVE EASTWARD TO WHITE ROCK STATION AT NW HIGHWAY	CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)	03/2011	08/2011	12/2013		2009	C	3LC:	$0	$0	$0	$0	$0	$490,200	**$490,200**
FY 2009 COMMENTS:	DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; DELAYED DUE TO CONTRACT ISSUES																		
	0918-45-639	DALLAS	DALLAS			03/2011	08/2011	06/2014		2009	C	9TE:	$0	$3,464,640	$0	$0	$866,160	$0	**$4,330,800**
FY 2009 COMMENTS:	DELAYED DUE TO CONTRACT ISSUES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,464,640**	**$0**	**$0**	**$866,160**	**$490,200**	**$4,821,000**
52469	2374-01-156	TXDOT-DALLAS	DALLAS	IH 635 FROM MIDWAY TO DALLAS NORTH TOLLWAY	WESTBOUND RAMP AND AUXILIARY LANE IMPROVEMENTS	08/2005	08/2005	08/2006	08/2006	2005	C	10:	$0	$0	$0	$0	$1,300,000	$0	**$1,300,000**
FY 2005 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$1,300,000**	**$0**	**$1,300,000**
52469	2374-01-156	NTTA	DALLAS	IH 635 FROM MIDWAY TO DALLAS NORTH TOLLWAY	WESTBOUND RAMP AND AUXILIARY LANE IMPROVEMENTS	08/2005	08/2005	08/2006	08/2006	2005	C	3LC:	$0	$0	$0	$0	$0	$1,300,000	**$1,300,000**
FY 2005 COMMENTS:	CHANGED IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300,000**	**$1,300,000**

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52564	1068-04-116	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2012	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2012 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2011	04/2017		2012	E	3P14:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2012 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$8,000,000	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR 161 - DA1:	$0	$0	$13,390,912	$0	$0	$0	**$13,390,912**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$44,952,181	$44,952,181	$0	$11,238,046	$0	$0	**$56,190,227**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$8,400,000	**$8,400,000**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10:	$74,768,485	$74,768,485	$0	$16,585,376	$0	$0	**$91,353,861**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$134,720,666**	**$129,720,666**	**$13,390,912**	**$35,323,422**	**$0**	**$8,400,000**	**$186,835,000**
52564	1068-04-116	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2012	E	3P14:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2012 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2011	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$8,000,000	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR 121 - DA1:	$0	$0	$13,390,912	$0	$0	$0	**$13,390,912**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$44,952,181	$44,952,181	$0	$11,238,046	$0	$0	**$56,190,227**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$8,400,000	**$8,400,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10:	$74,768,485	$74,768,485	$0	$16,585,376	$0	$0	**$91,353,861**
FY 2013 COMMENTS:	MULTIPLE HP/DMO AWARDS; WAS TIP 51415/CSJ 106-804-141																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$134,720,666**	**$129,720,666**	**$13,390,912**	**$35,323,422**	**$0**	**$8,400,000**	**$186,835,000**

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52565	0196-03-137	TXDOT-DALLAS	DALLAS	IH 35E FROM LP 12 TO IH 635	PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV	08/2009	08/2009	08/2016		2009	C	10:	$0	$0	$0	$0	$220,503,225	$0	**$220,503,225**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$220,503,225**	**$0**	**$220,503,225**
52565	0196-03-137	TXDOT-DALLAS	DALLAS	IH 35E FROM LP 12 TO IH 635	PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV	08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$1,795,000,000	**$1,795,000,000**
FY 2009 COMMENTS:	REVISE FUNDING; CATEGORY 3 = $800M TIFIA LOAN & $987M TOLLBONDS, LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0196-03-137	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	10:	$0	$3,605,310	$0	$901,327	$0	$0	**$4,506,637**
FY 2009 COMMENTS:	REVISE FUNDING; CATEGORY 10 EARMARK - $4,506,637 - 80/20;																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,605,310**	**$0**	**$901,327**	**$0**	**$1,795,000,000**	**$1,799,506,637**
53018	0353-05-082	TXDOT-DALLAS	DALLAS	LP 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	08/2015		08/2016		2011	C	5:	$0	$3,360,000	$0	$840,000	$0	$0	**$4,200,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,360,000**	**$0**	**$840,000**	**$0**	**$0**	**$4,200,000**
53018	0353-05-082	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	09/2015		09/2016		2015	C	5:	$0	$3,360,000	$0	$840,000	$0	$0	**$4,200,000**
FY 2015 COMMENTS:	CLARIFY LOOP 12 AS SL 12																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,360,000**	**$0**	**$840,000**	**$0**	**$0**	**$4,200,000**
53019	0353-05-088	TXDOT-DALLAS	DALLAS	LP 12 FROM WEST OF MIDWAY TO US 75	INTERSECTION IMPROVEMENT	08/2015		08/2016		2011	C	5:	$0	$3,360,000	$0	$840,000	$0	$0	**$4,200,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,360,000**	**$0**	**$840,000**	**$0**	**$0**	**$4,200,000**
53019	0353-05-088	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF MIDWAY TO US 75	INTERSECTION IMPROVEMENT	08/2015		09/2016		2014	C	5:	$0	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2014 COMMENTS:	CLARIFY LOOP 12 AS SL 12																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,680,000**	**$0**	**$920,000**	**$0**	**$0**	**$4,600,000**

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53048	0581-02-128	TXDOT-DALLAS	DALLAS	LP 12 FROM SOUTH OF SH 183 TO IH 35E	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0581-02-128	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0581-02-128	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	12:	$0	$11,449,024	$0	$2,862,256	$0	$0	**$14,311,280**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$12,249,024**	**$0**	**$4,062,256**	**$0**	**$0**	**$16,311,280**
53048	0581-02-128	TXDOT-DALLAS	DALLAS	SL 12 FROM SOUTH OF SH 183 TO IH 35E	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	CLARIFY LOOP 12 AS SL 12																		
	0581-02-128	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0581-02-128	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	12:	$0	$11,449,035	$0	$2,862,256	$0	$0	**$14,311,291**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$12,249,035**	**$0**	**$4,062,256**	**$0**	**$0**	**$16,311,291**
53066	0918-47-053	DART	DALLAS	MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE	08/2013	08/2013	09/2014		2013	I	3RTR 161 - DA2:	$0	$0	$5,000,000	$0	$0	$0	**$5,000,000**
FY 2013 COMMENTS:																			
	0918-47-053	DART	DALLAS			08/2013	08/2013	09/2014		2013	I	FTA Grant:	$0	$4,900,000	$0	$0	$0	$0	**$4,900,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$4,900,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$9,900,000**
53066	0918-47-053	DART	DALLAS	MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE	08/2013	08/2013	09/2014		2013	C	3RTR 161 - DA2:	$5,000,000	$0	$5,000,000	$0	$0	$0	**$5,000,000**
FY 2013 COMMENTS:	CHANGE PHASE TO CONSTRUCTION; PLANNING CSJ 0918-47-909																		
	0918-47-053	DART	DALLAS			08/2013	08/2013	09/2014		2013	C	FTA Grant:	$4,900,000	$4,900,000	$0	$0	$0	$0	**$4,900,000**
FY 2013 COMMENTS:	CHANGE PHASE TO CONSTRUCTION; PLANNING CSJ 0918-47-909; FTA URBAN CIRCULATOR GRANT FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$9,900,000**	**$4,900,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$9,900,000**

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54008	0442-02-088	TXDOT-DALLAS	DALLAS	IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET)	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES	08/2035		08/2036		2035	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
	0442-02-088	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**
54008	0442-02-088	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET)	RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	REVISE PROJECT LIMITS AND SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	REVISE PROJECT LIMITS AND SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**

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54024	0442-02-132	TXDOT-DALLAS	DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$0	$5,200,000	$0	$1,300,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$0	$56,428,000	$0	$14,107,000	$0	$0	**$70,535,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$0	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$10,000,000**	**$64,708,000**	**$0**	**$26,177,000**	**$0**	**$0**	**$90,885,000**
54024	0442-02-132	TXDOT-DALLAS	DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$5,200,000	$5,200,000	$0	$1,300,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$56,428,000	$56,428,000	$0	$14,107,000	$0	$0	**$70,535,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$1,080,000	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$74,708,000**	**$64,708,000**	**$0**	**$26,177,000**	**$0**	**$0**	**$90,885,000**

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54041	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS	12/2014		12/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:																			
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2013	R	S102:	$0	$0	$0	$218,763	$0	$0	**$218,763**
FY 2013 COMMENTS:																			
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$420,000	**$420,000**
FY 2014 COMMENTS:																			
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2014	C	7:	$0	$3,410,000	$0	$852,500	$0	$0	**$4,262,500**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,410,000**	**$0**	**$1,071,263**	**$0**	**$920,000**	**$5,401,263**
54041	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS	01/2009	01/2009	12/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY BALCH SPRINGS (FOR PE)																		
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2015	R	S102:	$0	$0	$0	$218,763	$0	$0	**$218,763**
FY 2015 COMMENTS:																			
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$420,000	**$420,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS CO (FOR CONSTRUCTION)																		
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2015	C	7:	$0	$3,410,000	$0	$852,500	$0	$0	**$4,262,500**
FY 2015 COMMENTS:	WAS ONCE TIP 52550/CSJ 0095-13-026																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,410,000**	**$0**	**$1,071,263**	**$0**	**$920,000**	**$5,401,263**

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54066	0094-07-020	TXDOT-DALLAS	DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)	08/2014	08/2009	08/2018		2014	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	09/2011	08/2018		2014	R	3P14:	$0	$0	$0	$5,120,000	$0	$0	**$5,120,000**
FY 2014 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	09/2011	08/2018		2014	R	S102:	$0	$11,968,000	$0	$2,992,000	$0	$0	**$14,960,000**
FY 2014 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2014	C	2M:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2014 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2014	C	3RTR 121 - DA2:	$0	$0	$5,120,000	$0	$0	$0	**$5,120,000**
FY 2014 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2014	C	12:	$0	$16,048,380	$0	$4,012,095	$0	$0	**$20,060,475**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$43,168,380**	**$5,120,000**	**$16,912,095**	**$0**	**$0**	**$65,200,475**
54066	0094-07-020	TXDOT-DALLAS	DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL TRANSITION	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)	08/2009	08/2009	08/2018		2014	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:	CLARIFY LIMITS																		
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2014	R	3P14:	$0	$0	$0	$5,120,000	$0	$0	**$5,120,000**
FY 2014 COMMENTS:	CLARIFY LIMITS																		
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011		08/2018		2014	R	S102:	$0	$11,968,000	$0	$2,992,000	$0	$0	**$14,960,000**
FY 2014 COMMENTS:	CLARIFY LIMITS																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	2M:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2015 COMMENTS:	CLARIFY LIMITS																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	3RTR 121 - DA2:	$0	$0	$5,120,000	$0	$0	$0	**$5,120,000**
FY 2015 COMMENTS:	CLARIFY LIMITS																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	12:	$0	$16,048,380	$0	$4,012,095	$0	$0	**$20,060,475**
FY 2015 COMMENTS:	CLARIFY LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$43,168,380**	**$5,120,000**	**$16,912,095**	**$0**	**$0**	**$65,200,475**

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54085	0261-03-030	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2035	E	SBPE:		$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
	0261-03-030	TXDOT-DALLAS	DALLAS							2035	R	S102:		$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54085	0261-03-030	TXDOT-DALLAS	DALLAS	US 67 FROM SOUTH OF IH 20 TO IH 35E	RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:		$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	ADD PROJECT TO TIP/STIP; RELATED TO TIP 54008/CSJ 0442-02-088																		
	0261-03-030	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:		$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2035 COMMENTS:	ADD PROJECT TO TIP/STIP; RELATED TO TIP 54008/CSJ 0442-02-088																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
54092	0918-45-898	DALLAS	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	04/2014	12/2013	04/2015		2014	E	9TE:	$0	$39,997	$0	$0	$9,999	$0	**$49,996**
FY 2014 COMMENTS:																			
	0918-45-898	DALLAS	DALLAS			04/2014		04/2015		2014	C	9TE:	$0	$669,776	$0	$0	$167,444	$0	**$837,220**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$709,773**	**$0**	**$0**	**$177,443**	**$0**	**$887,216**
54092	0918-45-898	DALLAS	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	10/2013	12/2013	04/2014		2014	E	9TE:	$19,600	$19,600	$0	$0	$4,900	$0	**$24,500**
FY 2014 COMMENTS:	ONLY $19,600 WAS OBLIGATED FOR PE PHASE; MOVE PE BALANCE TO CONSTRUCTION																		
	0918-45-898	DALLAS	DALLAS			05/2014		04/2015		2015	C	9TE:	$0	$690,173	$0	$0	$172,543	$0	**$862,716**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$19,600**	**$709,773**	**$0**	**$0**	**$177,443**	**$0**	**$887,216**

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54111	2374-01-171	TXDOT-DALLAS	DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	08/2035		08/2036		2013	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2013 COMMENTS:																			
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2013	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2013	U	S102:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,080,000**	**$0**	**$2,120,000**	**$0**	**$0**	**$3,200,000**
54111	2374-01-171	DALLAS	DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	08/2015		08/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$3,579,931	**$3,579,931**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DALLAS FOR PE; REMOVE TXDOT SBPE FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; ROW PHASE IMPLEMENTED BY TXDOT																		
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	U	S102:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2035 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,080,000**	**$0**	**$120,000**	**$0**	**$3,579,931**	**$4,779,931**

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54126	0442-02-118	TXDOT-DALLAS	DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	03/2013	03/2013	03/2014		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	C	3P12 V2:	$0	$49,210,299	$0	$12,302,575	$0	$0	**$61,512,874**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	C	6:	$0	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	C	10_ERMRK:	$0	$12,017,701	$0	$3,004,425	$0	$0	**$15,022,126**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; CAT 10 EARMARKS																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$89,628,000**	**$0**	**$22,407,000**	**$0**	**$0**	**$112,035,000**
54126	0442-02-118	TXDOT-DALLAS	DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$49,210,299	$49,210,299	$0	$12,302,575	$0	$0	**$61,512,874**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	6:	$26,400,000	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10_ERMRK:	$12,017,701	$12,017,701	$0	$3,004,425	$0	$0	**$15,022,126**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; CAT 10 EARMARKS																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$89,628,000**	**$89,628,000**	**$0**	**$22,407,000**	**$0**	**$0**	**$112,035,000**
54127	1068-04-099	TXDOT-DALLAS	DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	03/2013	03/2013	03/2014		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	1068-04-099	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	C	6:	$0	$33,600,000	$0	$8,400,000	$0	$0	**$42,000,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$35,600,000**	**$0**	**$8,900,000**	**$0**	**$0**	**$44,500,000**
54127	1068-04-099	TXDOT-DALLAS	DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
	1068-04-099	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	6:	$33,600,000	$33,600,000	$0	$8,400,000	$0	$0	**$42,000,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$33,600,000**	**$35,600,000**	**$0**	**$8,900,000**	**$0**	**$0**	**$44,500,000**

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55000	0196-03-205	TXDOT-DALLAS	DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS	03/2013	03/2013	03/2014		2009	E	3P14:	$0	$0	$0	$1,225,000	$0	$0	**$1,225,000**
FY 2009 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	R	3P12 V2:	$0	$36,400,000	$0	$9,100,000	$0	$0	**$45,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	C	3P12 V2:	$0	$188,468,000	$0	$47,117,000	$0	$0	**$235,585,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	03/2014		2013	CE	3P12 V2:	$0	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$227,948,000**	**$0**	**$58,212,000**	**$0**	**$0**	**$286,160,000**
55000	0196-03-205	TXDOT-DALLAS	DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS	03/2013	03/2013	04/2017		2009	E	3P14:	$1,225,000	$0	$0	$1,225,000	$0	$0	**$1,225,000**
FY 2009 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$36,400,000	$36,400,000	$0	$9,100,000	$0	$0	**$45,500,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$188,468,000	$188,468,000	$0	$47,117,000	$0	$0	**$235,585,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$1,080,000	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$229,173,000**	**$227,948,000**	**$0**	**$58,212,000**	**$0**	**$0**	**$286,160,000**

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55040	0261-02-044	TXDOT-DALLAS	DALLAS	US 67 FROM FM 1382 TO SOUTH OF IH 20	RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					2035	E	SBPE:		$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
	0261-02-044	TXDOT-DALLAS	DALLAS							2035	R	S102:		$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
55040	0261-02-044	TXDOT-DALLAS	DALLAS	US 67 FROM FM 1382 TO SOUTH OF IH 20	RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					2035	E	SBPE:		$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
	0261-02-044	TXDOT-DALLAS	DALLAS							2035	R	S102:		$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
82464	N/A	DALLAS CO	DALLAS	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST TO MT CREEK PKWY	MAJOR CONSTRUCTION - 0/4/6	08/2011	08/2011	08/2013		2010	C	3LC:	$0	$0	$0	$0	$0	$7,800,000	**$7,800,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**	**$7,800,000**
82464	N/A	DALLAS CO	DALLAS	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST TO MT CREEK PKWY	CONSTRUCT NEW 0 LANE TO 4 LANE ROADWAY	10/2015		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$7,800,000	**$7,800,000**
FY 2016 COMMENTS:	STILL IN DESIGN; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**	**$7,800,000**

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83198	1068-04-153	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND	RELOCATE EXISTING EASTBOUND EXIT RAMP; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 1)	10/2010	10/2010	09/2012	09/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DEVELOPER																			
	1068-04-155	TXDOT-DALLAS	DALLAS			10/2010	10/2010	09/2012	09/2012	2013	R	3RTR 161 - DA1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	1068-04-153	TXDOT-DALLAS	DALLAS			10/2012	10/2012	05/2014		2013	C	3RTR 161 - DA1:	$19,702	$0	$3,300,000	$0	$0	$0	**$3,300,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$19,702**	**$0**	**$3,500,000**	**$0**	**$0**	**$200,000**	**$3,700,000**
83198	1068-04-153	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND	RELOCATE EXISTING EASTBOUND EXIT RAMP; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 1)	10/2010	10/2010	09/2012	09/2012	2011	E	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2011 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DEVELOPER																			
	1068-04-155	TXDOT-DALLAS	DALLAS			10/2010	10/2010	09/2012	09/2012	2011	R	3RTR 161 - DA1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS: ROW COMPLETE																			
	1068-04-153	TXDOT-DALLAS	DALLAS			10/2012	10/2012	05/2014		2013	C	3RTR 161 - DA1:	$19,702	$0	$3,300,000	$0	$0	$0	**$3,300,000**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$19,702**	**$0**	**$3,500,000**	**$0**	**$0**	**$200,000**	**$3,700,000**
83211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL RD TO WESTMORELAND ROAD	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014		2013	E	SBPE:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2013 COMMENTS:																			
	1068-04-163	TXDOT-DALLAS	DALLAS			10/2010	10/2010	06/2014		2013	R	3RTR 161 - DA1:	$0	$0	$700,000	$0	$0	$0	**$700,000**
FY 2013 COMMENTS:																			
	1068-04-156	TXDOT-DALLAS	DALLAS			07/2014		07/2015		2014	C	3RTR 161 - DA1:	$0	$0	$5,900,000	$0	$0	$0	**$5,900,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$240,000**	**$6,600,000**	**$60,000**	**$0**	**$0**	**$6,900,000**
83211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL RD TO WEST OF WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014		2015	E	SBPE:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2015 COMMENTS:																			
	1068-04-163	TXDOT-DALLAS	DALLAS			10/2010	10/2010	06/2014		2015	R	3RTR 161 - DA1:	$0	$0	$700,000	$0	$0	$0	**$700,000**
FY 2015 COMMENTS:																			
	1068-04-156	TXDOT-DALLAS	DALLAS			07/2014		07/2015		2015	C	3RTR 161 - DA1:	$0	$0	$5,900,000	$0	$0	$0	**$5,900,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$240,000**	**$6,600,000**	**$60,000**	**$0**	**$0**	**$6,900,000**

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83247	N/A	DART	DALLAS	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER TO UNT CAMPUS	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2014	11/2013	12/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83247	N/A	DART	DALLAS	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER TO UNT CAMPUS	LIGHT RAIL CORRIDOR	11/2013	06/2013	12/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2015 COMMENTS:	REVISE PROJECT SCOPE AND FUNDING																		
	N/A	DART	DALLAS			11/2013	11/2013	12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$101,000,000	**$101,000,000**
FY 2015 COMMENTS:	ADD CONSTRUCTION PHASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$114,000,000**	**$114,000,000**
83258	1068-04-161	DALLAS	DALLAS	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)	08/2014	01/2013	12/2013	12/2013	2014	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION BY DALLAS																		
	1068-04-161	DALLAS	DALLAS			01/2014		03/2017		2014	C	9TE:	$0	$2,000,000	$0	$0	$2,000,000	$0	**$4,000,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$500,000**	**$4,500,000**
83258	1068-04-161	DALLAS	DALLAS	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)	08/2013	01/2013	01/2014	12/2013	2014	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION BY DALLAS																		
	1068-04-161	DALLAS	DALLAS			01/2014		03/2017		2014	C	9TE:	$0	$2,000,000	$0	$0	$2,000,000	$0	**$4,000,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$500,000**	**$4,500,000**
83259	0196-03-263	TXDOT-DALLAS	DALLAS	IH 35E FROM MANANA DRIVE TO ROYAL LANE	CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020		01/2021		2014	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**
83259	0196-03-263	DALLAS CO	DALLAS	IH 35E FROM MANANA DRIVE TO NORTH OF ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020		01/2021		2014	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2014 COMMENTS:	REVISE SCOPE AND LIMITS; CHANGE IMPLEMENTING AGENCY FROM TXDOT-DALLAS TO DALLAS CO; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**

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83260	1068-04-162	DALLAS	DALLAS	IH 30 FROM FROM RIVERFRONT BOULEVARD TO TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013		08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS																			
	1068-04-162	DALLAS	DALLAS			08/2013		08/2014		2014	R	3LC:	$0	$0	$0	$0	$0	$125,000	**$125,000**
FY 2014 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS																			
	1068-04-162	DALLAS	DALLAS			06/2013	06/2013	03/2014		2014	U	3LC:	$0	$0	$0	$0	$0	$25,000	**$25,000**
FY 2014 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS																			
	1068-04-162	DALLAS	DALLAS			08/2013		08/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$3,250,000	**$3,250,000**
FY 2014 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**
83260	1068-04-162	DALLAS	DALLAS	IH 30 FROM FROM RIVERFRONT BOULEVARD TO TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2)	08/2013	01/2013	06/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162	DALLAS	DALLAS			08/2013	06/2013	03/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$125,000	**$125,000**
FY 2015 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162	DALLAS	DALLAS			06/2013	06/2013	03/2014		2015	U	3LC:	$0	$0	$0	$0	$0	$25,000	**$25,000**
FY 2015 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																			
	1068-04-162	DALLAS	DALLAS			01/2014	01/2014	03/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$3,250,000	**$3,250,000**
FY 2015 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**

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11258.9	0918-47-072	DALLAS	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	04/2021		01/2023		2014	E	7:	$0	$99,654	$0	$0	$24,913	$0	**$124,567**
FY 2014 COMMENTS:																			
	0918-47-072	DALLAS	DALLAS			04/2021		01/2023		2014	C	7:	$0	$1,708,346	$0	$0	$427,087	$0	**$2,135,433**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,808,000**	**$0**	**$0**	**$452,000**	**$0**	**$2,260,000**
11258.9	0918-47-072	DALLAS	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	04/2021		01/2023		2017	E	7:	$0	$99,654	$0	$0	$24,913	$0	**$124,567**
FY 2017 COMMENTS:																			
	0918-47-072	DALLAS	DALLAS			04/2021		01/2023		2018	C	7:	$0	$1,708,346	$0	$0	$427,087	$0	**$2,135,433**
FY 2018 COMMENTS:	NO COST OVERRUNS ALLOWED; LOCAL MATCH NOT IDENTIFIED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,808,000**	**$0**	**$0**	**$452,000**	**$0**	**$2,260,000**
20246	0918-47-032	DALLAS	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT BOUNDED ON THE NORTH BY JACKSON STREET, EAST OF HARWOOD STREET, WOOD STREET ON THE SOUTH AND ST. PAUL STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	08/2013		08/2013		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$462,686	$0	$115,671	$0	**$578,357**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$462,686**	**$0**	**$115,671**	**$0**	**$578,357**
20246	0918-47-032	DALLAS	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT BOUNDED ON THE NORTH BY JACKSON STREET, EAST OF HARWOOD STREET, WOOD STREET ON THE SOUTH AND ST. PAUL STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	08/2013	02/2013	08/2013	06/2013	2013	C	3RTR 121 - East Sustainable Dev:	$421,465	$0	$421,465	$0	$105,365	$0	**$526,830**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING AND REPROGRAM COST SAVINGS OF $41,221 IN RTR FUNDS TO THE SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$421,465**	**$0**	**$421,465**	**$0**	**$105,365**	**$0**	**$526,830**

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20135	0918-45-888	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	08/2015	10/2013	12/2016		2015	E	3RTR 121 - DA1:	$0	$0	$425,600	$0	$106,400	$0	**$532,000**
FY 2015 COMMENTS:																			
	0918-45-888	DALLAS	DALLAS			05/2014		12/2016		2015	C	3RTR 121 - DA1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,425,600**	**$0**	**$606,400**	**$0**	**$3,032,000**
20135	0918-45-888	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	12/2016		2015	E	3RTR 121 - DA1:	$0	$0	$425,600	$0	$106,400	$0	**$532,000**
FY 2015 COMMENTS:	AGREEMENT PENDING																		
	0918-45-888	DALLAS	DALLAS			05/2014		12/2016		2015	C	3RTR 121 - DA1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2015 COMMENTS:	AGREEMENT PENDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,425,600**	**$0**	**$606,400**	**$0**	**$3,032,000**
775	0918-45-590	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	07/2007	07/2007	07/2008	10/2011	2010	C	5:	$15,529,209	$15,529,209	$0	$573,842	$4,763,932	$0	**$20,866,983**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$15,529,209**	**$15,529,209**	**$0**	**$573,842**	**$4,763,932**	**$0**	**$20,866,983**
775	0918-45-339	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	07/2007	07/2007	07/2008	10/2011	2010	C	5:	$15,529,209	$15,529,209	$0	$573,842	$4,763,932	$0	**$20,866,983**
FY 2010 COMMENTS:	RELATED TO TIP 11575/CSJ 0918-45-274; 091845590 OFF-SYSTEM(-590 FUNDS USED IN 091845590)/ 091845592 ON-SYSTEM(-592 FUNDS USED IN 091845339); 000808060, 000902050, 004707179, 009106038, 009106040, 009106041, 009106042, 009106044, 019606023, 019606019																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$15,529,209**	**$15,529,209**	**$0**	**$573,842**	**$4,763,932**	**$0**	**$20,866,983**
11575	0918-45-274	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	10/1995	10/1995	10/1996	10/2011	2010	C	5:	$104,382	$104,382	$0	$12,430	$13,764	$0	**$130,576**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$104,382**	**$104,382**	**$0**	**$12,430**	**$13,764**	**$0**	**$130,576**
11575	0918-45-274	DALLAS	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	10/1995	10/1995	10/1996	10/2011	2010	C	5:	$104,382	$104,382	$0	$12,430	$13,764	$0	**$130,576**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$104,382**	**$104,382**	**$0**	**$12,430**	**$13,764**	**$0**	**$130,576**

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11364	N/A	NCTCOG	DALLAS	UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT; BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST, LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH	CONDUCT A COMPREHENSIVE AREA WIDE REVIEW OF TRANS. NEEDS WITHIN CONTEXT OF CAMPUS PLAN; INTEGRATE EXISTING ROADWAY, TRAIL & TRANSIT PLANS IN THE UNT-DALLAS AREA, & DEVELOP SPECIFIC CONTEXT SENSITIVE DESIGN STANDARDS FOR ROADWAY, LRT, & TRAIL IN THE AREA	05/2009	05/2009	12/2010		2007	C	RTC LOCAL:	$103,378	$0	$103,378	$0	$25,000	$0	**$128,378**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$103,378**	**$0**	**$103,378**	**$0**	**$25,000**	**$0**	**$128,378**
11364	N/A	NCTCOG	DALLAS	UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT; BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST, LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH	CONDUCT A COMPREHENSIVE AREA WIDE REVIEW OF TRANS. NEEDS WITHIN CONTEXT OF CAMPUS PLAN; INTEGRATE EXISTING ROADWAY, TRAIL & TRANSIT PLANS IN THE UNT-DALLAS AREA, & DEVELOP SPECIFIC CONTEXT SENSITIVE DESIGN STANDARDS FOR ROADWAY, LRT, & TRAIL IN THE AREA	05/2009	05/2009	12/2010	08/2011	2007	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2007 COMMENTS:	PROJECT COMPLETE; REDUCE FUNDING TO ACTUAL EXPENDITURES																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$100,000**	**$0**	**$100,000**	**$0**	**$25,000**	**$0**	**$125,000**
11395	N/A	NCTCOG	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH; FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	08/2010		06/2016		2013	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**
11395	N/A	NCTCOG	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH; FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	06/2014		06/2016		2014	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2014 COMMENTS:	ADDITIONAL COORDINATION WITH CITY IS NEEDED; THIS PROJECT MAY NEED TO BE CANCELLED; CLARIFY LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**
20237	0918-47-024	DALLAS	DALLAS	BUTLER MIXED USE DEVELOPMENT - ON BUTLER STREET BETWEEN REDFIELD STREET AND TEXAS OAK AVENUE	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS					2013	I	3RTR 121 - East Sustainable Dev:	$1,584,000	$0	$1,584,000	$0	$396,000	$0	**$1,980,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,584,000**	**$0**	**$1,584,000**	**$0**	**$396,000**	**$0**	**$1,980,000**
20237	0918-47-024	DALLAS	DALLAS	BUTLER MIXED USE DEVELOPMENT - ON BUTLER STREET BETWEEN REDFIELD STREET AND TEXAS OAK AVENUE	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS					2013	I	3RTR 121 - East Sustainable Dev:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	CANCEL PROJECT PER CITY OF DALLAS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11435.3	0918-47-093	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM	06/2015		09/2015		2014	C	7:	$0	$613,984	$0	$0	$153,496	$0	**$767,480**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$613,984**	**$0**	**$0**	**$153,496**	**$0**	**$767,480**
11435.3	0918-47-093	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM	06/2015		06/2016		2015	C	7:	$0	$613,984	$0	$0	$153,496	$0	**$767,480**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$613,984**	**$0**	**$0**	**$153,496**	**$0**	**$767,480**
11435.4	0918-47-092	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM	09/2014		09/2015		2014	C	7:	$0	$52,800	$0	$13,200	$0	$0	**$66,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$52,800**	**$0**	**$13,200**	**$0**	**$0**	**$66,000**
11435.4	0918-47-092	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEMS	06/2015		06/2016		2015	C	7:	$0	$52,800	$0	$13,200	$0	$0	**$66,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$52,800**	**$0**	**$13,200**	**$0**	**$0**	**$66,000**
11315	0918-45-647	DART	DALLAS	CEDARS STATION/SOUTH SIDE PEDESTRIAN PROJECT; LAMAR FROM MCKEE TO THE CONVENTION CENTER AND BELLEVIEW FROM AKARD TO AUSTIN	CROSSWALKS, STREETSCAPE, & SIDEWALKS	07/2007	07/2007	03/2012		2007	C	5:	$4,532,170	$4,532,170	$0	$0	$1,133,043	$0	**$5,665,213**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$4,532,170**	**$4,532,170**	**$0**	**$0**	**$1,133,043**	**$0**	**$5,665,213**
11315	0918-45-647	DART	DALLAS	CEDARS STATION/SOUTH SIDE PEDESTRIAN PROJECT; LAMAR FROM MCKEE TO THE CONVENTION CENTER AND BELLEVIEW FROM AKARD TO AUSTIN	CROSSWALKS, STREETSCAPE, & SIDEWALKS	07/2007	07/2007	08/2014		2007	C	5:	$4,532,170	$4,532,170	$0	$0	$1,133,043	$0	**$5,665,213**
FY 2007 COMMENTS:	NO COST OVERRUNS ALLOWED; WAITING ON ONCOR TO COMPLETED UTILITY WORK; FTA TRANSFER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,532,170**	**$4,532,170**	**$0**	**$0**	**$1,133,043**	**$0**	**$5,665,213**

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11746	0918-45-820	DALLAS	DALLAS	CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	12/2014		10/2016		2008	E	7:	$152,000	$152,000	$0	$0	$38,000	$0	**$190,000**
FY 2008 COMMENTS:																			
	0918-45-820	DALLAS	DALLAS			12/2014		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$171,250	**$171,250**
FY 2015 COMMENTS:																			
	0918-45-820	DALLAS	DALLAS			12/2014		10/2016		2015	C	5:	$0	$411,000	$0	$0	$102,750	$0	**$513,750**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$152,000**	**$563,000**	**$0**	**$0**	**$140,750**	**$171,250**	**$875,000**
11746	0918-45-820	DALLAS	DALLAS	CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	12/2014		10/2016		2011	E	7:	$152,000	$152,000	$0	$0	$38,000	$0	**$190,000**
FY 2011 COMMENTS:																			
	0918-45-820	DALLAS	DALLAS			12/2014		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$171,250	**$171,250**
FY 2015 COMMENTS:																			
	0918-45-820	DALLAS	DALLAS			12/2014		10/2016		2016	C	5:	$0	$411,000	$0	$0	$102,750	$0	**$513,750**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$152,000**	**$563,000**	**$0**	**$0**	**$140,750**	**$171,250**	**$875,000**
20238	0918-47-025	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	01/2012	01/2012	06/2012	06/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$40,000	**$40,000**
FY 2013 COMMENTS:																			
	0918-47-025	DALLAS	DALLAS			08/2013	08/2012	08/2014		2013	C	3RTR 121 - East Sustainable Dev:	$607,739	$0	$607,739	$0	$111,935	$0	**$719,674**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$607,739**	**$0**	**$607,739**	**$0**	**$111,935**	**$40,000**	**$759,674**
20238	0918-47-025	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	01/2012	01/2012	06/2012	06/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$40,000	**$40,000**
FY 2013 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-47-935																			
	0918-47-025	DALLAS	DALLAS			08/2013	08/2012	12/2013		2013	C	3RTR 121 - East Sustainable Dev:	$607,739	$0	$607,739	$0	$111,935	$0	**$719,674**
FY 2013 COMMENTS: PLANNING CSJ 0918-47-935																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$607,739**	**$0**	**$607,739**	**$0**	**$111,935**	**$40,000**	**$759,674**

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785	0918-45-270	DALLAS	DALLAS	CS ON AIRDROME FROM LEMMON TO MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	08/2035		08/2036		2035	E	5:	$0	$840,000	$0	$0	$210,000	$0	**$1,050,000**
FY 2035 COMMENTS:																			
	0918-45-270	DALLAS	DALLAS			08/2035		08/2036		2035	R	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$840,000**	**$0**	**$0**	**$210,000**	**$0**	**$1,050,000**
785	0918-45-270	DALLAS	DALLAS	CS ON AIRDROME FROM LEMMON TO MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	08/2035		08/2036		2035	E	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL PROJECT PER CITY OF DALLAS																		
	0918-45-270	DALLAS	DALLAS			08/2035		08/2036		2035	R	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL PROJECT PER CITY OF DALLAS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
633	0918-45-372	TXDOT-DALLAS	DALLAS	CS ON HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2016		09/2017		1997	E	7:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 1997 COMMENTS:																			
	0918-45-372	TXDOT-DALLAS	DALLAS			05/2016		09/2017		2013	R	7:	$0	$792,666	$0	$0	$198,166	$0	**$990,832**
FY 2013 COMMENTS:																			
	0918-45-372	TXDOT-DALLAS	DALLAS			05/2016		09/2017		2014	C	7:	$584,600	$1,696,166	$0	$0	$424,042	$0	**$2,120,208**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$584,600**	**$2,648,832**	**$0**	**$0**	**$662,208**	**$0**	**$3,311,040**
633	0918-45-372	TXDOT-DALLAS	DALLAS	CS ON HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL	04/1997	04/1997	03/2015		1997	E	7:	$799,560	$799,560	$0	$0	$199,890	$0	**$999,450**
FY 1997 COMMENTS:	INCREASE FUNDING																		
	0918-45-372	TXDOT-DALLAS	DALLAS			03/2013		03/2015		2013	R	7:	$380,000	$380,000	$0	$0	$95,000	$0	**$475,000**
FY 2013 COMMENTS:	INCREASE FUNDING																		
	0918-45-372	TXDOT-DALLAS	DALLAS			09/2015		09/2017		2016	C	7:	$0	$1,469,272	$0	$0	$367,318	$0	**$1,836,590**
FY 2016 COMMENTS:	DECREASE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,179,560**	**$2,648,832**	**$0**	**$0**	**$662,208**	**$0**	**$3,311,040**

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11727	0918-45-884	DALLAS CO	DALLAS	CS ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	08/2015		08/2016		2013	E	10:	$2,790,400	$2,790,400	$0	$0	$697,600	$0	**$3,488,000**
FY 2013 COMMENTS:																			
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2013	R	10:	$0	$1,216,090	$0	$0	$304,023	$0	**$1,520,113**
FY 2013 COMMENTS:																			
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2013	U	10:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,181,840	**$1,181,840**
FY 2015 COMMENTS:																			
	0918-45-884	DALLAS CO	DALLAS			08/2015		08/2016		2015	C	7:	$3,488,000	$13,370,000	$0	$0	$3,342,500	$0	**$16,712,500**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$6,278,400**	**$17,776,490**	**$0**	**$0**	**$4,444,123**	**$1,181,840**	**$23,402,453**
11727	0918-45-884	DALLAS CO	DALLAS	CS ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	10/2014		2012	E	10_ERMRK:	$2,790,400	$2,790,400	$0	$0	$697,600	$0	**$3,488,000**
FY 2012 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			10/2014		10/2015		2015	R	10_ERMRK:	$0	$1,216,090	$0	$0	$304,023	$0	**$1,520,113**
FY 2015 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			10/2014		10/2015		2015	U	10_ERMRK:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			11/2015		05/2017		2016	C	7:	$0	$13,370,000	$0	$0	$3,342,500	$0	**$16,712,500**
FY 2016 COMMENTS:	$4.735 MILLION OF THE TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $500,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT																		
	0918-45-884	DALLAS CO	DALLAS			11/2015		05/2017		2016	CE	3LC:	$0	$0	$0	$0	$0	$2,495,032	**$2,495,032**
FY 2016 COMMENTS:	FORMERLY MOTOR ST; INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION ENGINEERING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,790,400**	**$17,776,490**	**$0**	**$0**	**$4,444,123**	**$2,495,032**	**$24,715,645**

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660	0918-45-368	TXDOT-DALLAS	DALLAS	CS ON MONTFORT DRIVE, PETERSON LANE TO ALPHA ROAD	WIDEN 4-LANE FACILITY TO 5-LANE FACILITY	04/2010	04/2010	11/2012		2010	C	3LC:	$0	$0	$0	$0	$0	$967,500	**$967,500**
FY 2010 COMMENTS:																			
	0918-45-368	TXDOT-DALLAS	DALLAS			04/2010	04/2010	11/2012		2010	C	7:	$893,999	$1,546,000	$0	$0	$386,500	$0	**$1,932,500**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$893,999**	**$1,546,000**	**$0**	**$0**	**$386,500**	**$967,500**	**$2,900,000**
660	0918-45-368	TXDOT-DALLAS	DALLAS	CS ON MONTFORT DRIVE, PETERSON LANE TO ALPHA ROAD	WIDEN 4-LANE FACILITY TO 5-LANE FACILITY	04/2010	04/2010	11/2012		2010	C	3LC:	$0	$0	$0	$0	$0	$967,500	**$967,500**
FY 2010 COMMENTS:	DALLAS TO PAY LOCAL CONTRIBUTION (CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES)																		
	0918-45-368	TXDOT-DALLAS	DALLAS			04/2010	04/2010	05/2014		2010	C	7:	$1,220,016	$1,546,000	$0	$0	$386,500	$0	**$1,932,500**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,220,016**	**$1,546,000**	**$0**	**$0**	**$386,500**	**$967,500**	**$2,900,000**
665.2	0918-45-381	TXDOT-DALLAS	DALLAS	CS ON PARK LANE FROM US 75 TO GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	04/2016		04/2017		2010	E	7:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
	0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2014	R	7:	$0	$2,560,000	$0	$0	$640,000	$0	**$3,200,000**
FY 2014 COMMENTS:																			
	0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2017	C	7:	$0	$2,800,000	$0	$0	$700,000	$0	**$3,500,000**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$300,000**	**$5,660,000**	**$0**	**$0**	**$1,415,000**	**$0**	**$7,075,000**
665.2	0918-45-381	TXDOT-DALLAS	DALLAS	CS ON PARK LANE FROM US 75 TO GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	01/1997	01/1997	04/2017		2010	E	7:	$828,800	$828,800	$0	$0	$207,200	$0	**$1,036,000**
FY 2010 COMMENTS:	INCREASE FUNDING																		
	0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2017	R	7:	$0	$2,560,000	$0	$0	$640,000	$0	**$3,200,000**
FY 2017 COMMENTS:	ROW PHASE MOVED TO FY 2017 DUE TO FINANCIAL CONSTRAINT																		
	0918-45-381	TXDOT-DALLAS	DALLAS			04/2016		04/2017		2017	C	7:	$0	$2,271,200	$0	$0	$567,800	$0	**$2,839,000**
FY 2017 COMMENTS:	DECREASE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$828,800**	**$5,660,000**	**$0**	**$0**	**$1,415,000**	**$0**	**$7,075,000**
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2017	01/2010	12/2018	12/2010	2010	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2015	01/2010	12/2018	12/2010	2009	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2009 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**

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20134	0918-45-887	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	PLANNING, ENGINEERING, ENV, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION PHASE 1	01/2013	07/2013	05/2013		2011	E	3RTR 121 - DA2:	$0	$0	$4,800,000	$0	$0	$0	**$4,800,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			09/2012	09/2012	03/2015		2011	R	3RTR 121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			01/2013	01/2013	03/2015		2011	C	3RTR 121 - DA2:	$2,616,383	$0	$4,700,000	$0	$0	$0	**$4,700,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			01/2013	01/2013	03/2015		2011	C	3RTR 161 - DA2:	$3,228,728	$0	$5,800,000	$0	$0	$0	**$5,800,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			01/2013	01/2013	03/2015		2011	C	Cat 3 - ARRA:	$23,380,444	$23,000,000	$0	$0	$0	$0	**$23,000,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$29,225,555**	**$23,000,000**	**$15,800,000**	**$0**	**$0**	**$0**	**$38,800,000**
20134	0918-45-887	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	DALLAS STREETCAR EXTENSION PHASE I	09/2012	07/2013	03/2015		2011	E	3RTR 121 - DA2:	$0	$0	$4,800,000	$0	$0	$0	**$4,800,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			01/2013	09/2012	03/2015		2011	C	3RTR 121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:	CHANGE ROW RTR-DA1 FUNDS FROM ROW PHASE TO CONSTRUCTION PHASE																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015		2011	C	3RTR 121 - DA2:	$2,616,383	$0	$4,700,000	$0	$0	$0	**$4,700,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015		2011	C	3RTR 161 - DA2:	$3,228,728	$0	$5,800,000	$0	$0	$0	**$5,800,000**
FY 2011 COMMENTS:																			
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015		2011	C	3TIGERII:	$26,000,000	$26,000,000	$0	$0	$0	$0	**$26,000,000**
FY 2011 COMMENTS:	CHANGE FUNDING SOURCE FROM ARRA TO TIGER AND INCREASE BY $3M; PLANNING CSJ 0918-45-964																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$31,845,111**	**$26,000,000**	**$15,800,000**	**$0**	**$0**	**$0**	**$41,800,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11916	0918-47-086	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) COLORADO/BECKLEY TO ZANG/DAVIS	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	08/2015		08/2016		2015	C	3TMF:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$15,000,000**	**$0**	**$0**	**$15,000,000**
11916	0918-47-086	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) COLORADO/BECKLEY TO ZANG/DAVIS	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	03/2014		08/2014		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	ADD NEW PHASE; REVISE FUNDING																		
	0918-47-086	DALLAS	DALLAS			09/2014		12/2015		2015	C	3TMF:	$0	$0	$0	$14,000,000	$0	$0	**$14,000,000**
FY 2015 COMMENTS:	0918-48-995; REVISE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$15,000,000**	**$0**	**$0**	**$15,000,000**
11917	0918-48-087	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	01/2014		06/2014		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0918-48-087	DALLAS	DALLAS			06/2014		09/2015		2015	C	3TMF:	$0	$0	$0	$6,870,000	$0	$0	**$6,870,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$7,870,000**	**$0**	**$0**	**$7,870,000**
11917	0918-47-087	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	03/2014		08/2014		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	0918-48-995; RELATED TO TIP 11922																		
	0918-47-087	DALLAS	DALLAS			09/2014		12/2015		2015	C	3TMF:	$0	$0	$0	$6,870,000	$0	$0	**$6,870,000**
FY 2015 COMMENTS:	0918-48-995; RELATED TO TIP 11922																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$7,870,000**	**$0**	**$0**	**$7,870,000**
11808.2	N/A	DALLAS	DALLAS	DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT	UPGRADE SIGNAL CONTROLLERS (INCLUDING VEHICLE DETECTION AND COMMUNICATION TO THE TRAFFIC CONTROL CENTER) AND SIGNAL RETIMING	12/2009	12/2009	06/2014		2011	C	RTC LOCAL:	$597,875	$0	$597,875	$0	$149,469	$0	**$747,344**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$597,875**	**$0**	**$597,875**	**$0**	**$149,469**	**$0**	**$747,344**
11808.2	N/A	DALLAS	DALLAS	DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT	UPGRADE SIGNAL CONTROLLERS (INCLUDING VEHICLE DETECTION AND COMMUNICATION TO THE TRAFFIC CONTROL CENTER) AND SIGNAL RETIMING	12/2009	12/2009	06/2014		2010	C	RTC LOCAL:	$597,875	$0	$597,875	$0	$149,469	$0	**$747,344**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$597,875**	**$0**	**$597,875**	**$0**	**$149,469**	**$0**	**$747,344**

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11436	0918-45-694	DALLAS CO SCHOOLS	DALLAS	DALLAS CO SCHOOLS BUS CONVERSION (100)	CONVERSION OF 100 PROPANE BUSES	04/2005	04/2005	04/2006	04/2006	2005	C	5:	$125,400	$300,000	$0	$0	$200,000	$0	**$500,000**
FY 2005 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$125,400**	**$300,000**	**$0**	**$0**	**$200,000**	**$0**	**$500,000**
11436	0918-45-694	DALLAS CO SCHOOLS	DALLAS	DALLAS CO SCHOOLS BUS CONVERSION (100)	CONVERSION OF 100 PROPANE BUSES	04/2005	04/2005	04/2006	04/2006	2005	C	5:	$125,400	$125,400	$0	$0	$82,100	$0	**$207,500**
FY 2005 COMMENTS:	REVISE FUNDING; IMPLEMENTATION COMPLETE; 0918-48-979; FPAA 02/2005 $125,400 REIMBURSED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$125,400**	**$125,400**	**$0**	**$0**	**$82,100**	**$0**	**$207,500**
11957	0918-47-902	DALLAS CO	DALLAS	VA - DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	08/2014		08/2015		2014	I	3RTR 161 - DA1:	$0	$0	$577,121	$0	$0	$0	**$577,121**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$577,121**	**$0**	**$0**	**$0**	**$577,121**
11957	0918-47-902	DALLAS CO	DALLAS	VA - DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	09/2014		2014	I	3RTR 161 - DA1:	$0	$0	$577,121	$0	$0	$0	**$577,121**
FY 2014 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$577,121**	**$0**	**$0**	**$0**	**$577,121**
11614.4	0918-45-946	NCTCOG	DALLAS	DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN	SPECIAL STUDIES	03/2010	03/2010	03/2011		2009	C	7:	$0	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$300,000**	**$0**	**$0**	**$75,000**	**$0**	**$375,000**
11614.4	N/A	NCTCOG	DALLAS	DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN	SPECIAL STUDIES					2009	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:	FUNDS WERE ROLLED INTO 0918-00-152/TIP 11614.1; CANCEL PROJECT AND MOVE FUNDS TO TIP 11614.1/0918-45-892																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11438	0918-45-696	DART	DALLAS	DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	09/2003	09/2003	08/2011	08/2010	2003	C	5:	$10,768,449	$10,768,449	$0	$0	$2,651,690	$0	**$13,420,139**
FY 2003 COMMENTS:																			
	0918-45-889	DART	DALLAS			08/2012	08/2012	08/2013	08/2012	2011	C	3TMF:	$2,000,000	$0	$0	$2,000,000	$500,000	$0	**$2,500,000**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$12,768,449**	**$10,768,449**	**$0**	**$2,000,000**	**$3,151,690**	**$0**	**$15,920,139**
11438	0918-45-696	DART	DALLAS	DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	09/2003	09/2003	08/2011	08/2010	2003	C	5:	$10,768,449	$10,768,449	$0	$0	$2,651,690	$0	**$13,420,139**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; PROJECT ASSOCIATED WITH 0918-45-889 (FUNDED WITH TMF FUNDS)																		
	0918-45-889	DART	DALLAS			08/2012	08/2012	08/2013	08/2012	2011	C	3TMF:	$2,000,000	$0	$0	$2,000,000	$500,000	$0	**$2,500,000**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; PROJECT ASSOCIATED WITH 0918-45-696 (FUNDED WITH CMAQ FUNDS)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$12,768,449**	**$10,768,449**	**$0**	**$2,000,000**	**$3,151,690**	**$0**	**$15,920,139**

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2310.1	0918-47-057	DALLAS CO	DALLAS	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	11/2011	10/2011	12/2014		2013	E	3RTR 121 - DA2:	$550,000	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2013 COMMENTS:																			
	0918-47-057	DALLAS CO	DALLAS			11/2011	10/2011	12/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$112,500	**$112,500**
FY 2013 COMMENTS:																			
	0918-47-057	DALLAS CO	DALLAS			11/2013	11/2013	10/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2013 COMMENTS:																			
	0918-47-057	DALLAS CO	DALLAS			06/2014		12/2014		2013	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:																			
	0918-47-057	DALLAS CO	DALLAS			04/2015		10/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$7,703,250	**$7,703,250**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$550,000**	**$0**	**$550,000**	**$0**	**$137,500**	**$9,565,750**	**$10,253,250**
2310.1	0918-47-057	DALLAS CO	DALLAS	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	11/2011	10/2011	12/2014		2013	E	3RTR 121 - DA2:	$550,000	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			11/2011	10/2011	12/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$112,500	**$112,500**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			11/2013	11/2013	10/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			06/2014		12/2014		2014	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2014 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			04/2015		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,703,250	**$7,703,250**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$550,000**	**$0**	**$550,000**	**$0**	**$137,500**	**$9,565,750**	**$10,253,250**

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11918	0918-47-084	NCTCOG	DALLAS	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM	IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY RESIDENTS IN SOUTH DALLAS AND OAK CLIFF	08/2013		08/2014		2013	C	12:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
11918	0918-47-084	NCTCOG	DALLAS	REGIONAL JOB OPPORTUNITY PILOT PROGRAM	OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES	08/2014		08/2017		2015	C	12:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
20256	0918-00-198	NCTCOG	DALLAS	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	04/2012	04/2012	04/2014		2011	I	3RTR 121 - DA2:	$106,671	$0	$1,160,000	$0	$240,000	$0	**$1,400,000**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$106,671**	**$0**	**$1,160,000**	**$0**	**$240,000**	**$0**	**$1,400,000**
20256	0918-00-198	NCTCOG	DALLAS	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	04/2012	12/2011	09/2015		2011	I	3RTR 121 - DA2:	$1,160,000	$0	$1,160,000	$0	$240,000	$0	**$1,400,000**
FY 2011 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,160,000**	**$0**	**$1,160,000**	**$0**	**$240,000**	**$0**	**$1,400,000**
52126	1047-03-058	TXDOT-DALLAS	DALLAS	FM 1382 AT DRAW	REPLACE BRIDGE AND APPROACHES	10/2003	10/2003	10/2004	03/2008	2004	C	6:	$0	$2,263,499	$0	$565,875	$0	$0	**$2,829,374**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,263,499**	**$0**	**$565,875**	**$0**	**$0**	**$2,829,374**
52126	1047-03-058	ROWLETT	DALLAS	FM 1382 AT DRAW	REPLACE BRIDGE AND APPROACHES	10/2003	10/2003	10/2004	03/2008	2004	C	6:	$2,263,499	$2,263,499	$0	$565,875	$0	$0	**$2,829,374**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROWLETT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,263,499**	**$2,263,499**	**$0**	**$565,875**	**$0**	**$0**	**$2,829,374**

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20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	02/2020				2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	2374-03-074	TXDOT-DALLAS	DALLAS			02/2020				2018	R	7:	$0	$179,978	$0	$44,995	$0	$0	**$224,973**
FY 2018 COMMENTS:																			
	2374-03-074	TXDOT-DALLAS	DALLAS			02/2020				2018	C	7:	$0	$1,994,938	$0	$498,734	$0	$0	**$2,493,672**
FY 2018 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,174,916**	**$0**	**$1,543,729**	**$0**	**$0**	**$3,718,645**
20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2014		08/2016		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	2374-03-074	TXDOT-DALLAS	DALLAS			09/2016		08/2017		2017	R	7:	$0	$179,978	$0	$44,995	$0	$0	**$224,973**
FY 2017 COMMENTS:																			
	2374-03-074	TXDOT-DALLAS	DALLAS			05/2018		05/2021		2018	C	7:	$0	$1,994,938	$0	$498,734	$0	$0	**$2,493,672**
FY 2018 COMMENTS:	2374-04-925																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,174,916**	**$0**	**$1,543,729**	**$0**	**$0**	**$3,718,645**
51268	2374-03-057	TXDOT-DALLAS	DALLAS	IH 20 AT IH 45 RAMP FROM EB IH 20 NB IH 45	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	08/2011	08/2011	12/2012		2011	C	1:	$0	$1,854,900	$0	$206,100	$0	$0	**$2,061,000**
FY 2011 COMMENTS:																			
	2374-03-057	TXDOT-DALLAS	DALLAS			08/2011	08/2011	12/2012		2011	C	12:	$0	$3,441,108	$0	$382,345	$0	$0	**$3,823,453**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$5,296,008**	**$0**	**$588,445**	**$0**	**$0**	**$5,884,453**
51268	2374-03-057	TXDOT-DALLAS	DALLAS	IH 20 AT IH 45 RAMP FROM EB IH 20 NB IH 45	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	08/2011	08/2011	12/2014		2011	C	1:	$0	$1,854,900	$0	$206,100	$0	$0	**$2,061,000**
FY 2011 COMMENTS:																			
	2374-03-057	TXDOT-DALLAS	DALLAS			08/2011	08/2011	12/2014		2011	C	12:	$0	$3,441,108	$0	$382,345	$0	$0	**$3,823,453**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,296,008**	**$0**	**$588,445**	**$0**	**$0**	**$5,884,453**
35000	0430-01-057	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER														
FY COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE										
35000	0430-01-057	TXDOT-DALLAS	DALLAS	SH 352 FROM KEARNEY STREET TO US 80 EB FRONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY	08/2014		08/2016		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
	0430-01-057	TXDOT-DALLAS	DALLAS			08/2016		08/2018		2019	C	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2019 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$500,000**	**$0**	**$4,000,000**	**$4,500,000**

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55047	2374-01-172	TXDOT-DALLAS	DALLAS	IH 635 FROM W. OF IH35E TO IH35E	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55047	2374-01-172	TXDOT-DALLAS	DALLAS	IH 635 FROM W. OF IH35E TO IH35E	INSTALLATION OF ITS SYSTEM	04/2015		04/2016		2015	C	3TDC (MPO):	$0	$0	$30,000	$0	$0	$0	**$30,000**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
	2374-01-172	TXDOT-DALLAS	DALLAS			04/2015		04/2016		2015	C	5:	$0	$150,000	$0	$0	$0	$0	**$150,000**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$150,000**	**$30,000**	**$0**	**$0**	**$0**	**$180,000**
55050	2374-01-174	TXDOT-DALLAS	DALLAS	IH 635 FROM US 75 TO KINGSLEY RR	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55050	2374-01-174	TXDOT-DALLAS	DALLAS	IH 635 FROM US 75 TO KCS RR	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CHANGE LIMITS																		
	2374-01-174	TXDOT-DALLAS	DALLAS			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CHANGE LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55052	0197-02-117	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55052	0197-02-117	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
	0197-02-117	TXDOT-DALLAS	DALLAS			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55057	0047-07-923	TXDOT-DALLAS	DALLAS	US 75 FROM IH 635 TO COLLIN COUNTY LINE	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55057	0047-07-923	TXDOT-DALLAS	DALLAS	US 75 FROM IH 635 TO COLLIN COUNTY LINE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015		2015	E	SBPE:	$0	$133,280	$0	$33,320	$0	$0	**$166,600**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$133,280**	**$0**	**$33,320**	**$0**	**$0**	**$166,600**

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55058	2374-01-933	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF US 75 TO KCS RR	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55058	2374-01-933	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF US 75 TO KCS RR	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015		2015	E	SBPE:	$0	$196,000	$0	$49,000	$0	$0	**$245,000**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$196,000**	**$0**	**$49,000**	**$0**	**$0**	**$245,000**
55060	2374-01-137	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF US 75 TO WEST OF KCS RR (WEST OF SH 78)	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55060	2374-01-137	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF US 75 TO WEST OF KCS RR (WEST OF SH 78)	IH 635 FROM US 75 TO ROYAL LANE/MILLER ROAD; WIDEN 8 TO 10 GENERAL PURPOSE LANES AND 2/4 CONCURRENT HOV/MANAGED LANES; IH 635 FROM ROYAL LANE/MILLER ROAD TO KCS RR (WEST OF SH 78); WIDEN 8 TO 10 GENERAL PURPOSE LANES	01/2021				2021	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55061	0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55061	0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026		2025	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; ILLUSTRATIVE AND NOT IN THE FINANCIALLY CONSTRAINED PORTION OF THE MTP																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55062	0196-03-266	TXDOT-DALLAS	DALLAS	IH 35E FROM NORTH OF OAK LAWN AVE TO SH 183	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55062	0196-03-266	TXDOT-DALLAS	DALLAS	IH 35E FROM NORTH OF OAK LAWN AVE TO SH 183	8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026		2021	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; ILLUSTRATIVE AND NOT IN THE FINANCIALLY CONSTRAINED PORTION OF THE MTP																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**

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11904	0013-08-127	TXDOT-FORT WORTH	DECATUR	US 81 AT BUSINESS 81 SOUTH OF DECATUR	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR	08/2013		08/2014		2013	E	3P12 V2:	$0	$0	$0	$1,416,000	$0	$0	**$1,416,000**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013		08/2014		2013	R	3P12 V2:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013		08/2014		2013	C	1:	$0	$4,090,506	$0	$1,022,626	$0	$0	**$5,113,132**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013		08/2014		2013	C	3P12 V2:	$0	$0	$0	$6,234,000	$0	$0	**$6,234,000**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013		08/2014		2013	C	7:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$7,690,506**	**$0**	**$9,922,626**	**$0**	**$0**	**$17,613,132**
11904	0013-08-127	TXDOT-FORT WORTH	DECATUR	US 81 AT BUSINESS 81 SOUTH OF DECATUR	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264	08/2013	08/2012	08/2014	08/2013	2013	E	3P12 V2:	$1,416,000	$0	$0	$1,416,000	$0	$0	**$1,416,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2012	12/2015	08/2013	2013	R	3P12 V2:	$350,000	$0	$0	$350,000	$0	$0	**$350,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	12/2015		2013	C	1:	$4,090,506	$4,090,506	$0	$1,022,626	$0	$0	**$5,113,132**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	12/2015		2013	C	3P12 V2:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2013 COMMENTS:	REDUCE PROP 12V2 FUNDS																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	12/2015		2013	C	12S:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2013 COMMENTS:	CLARIFY FUNDING CATEGORY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$10,856,506**	**$7,690,506**	**$0**	**$8,688,626**	**$0**	**$0**	**$16,379,132**

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11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	08/2017		08/2018		2013	E	12S:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$0**	**$500,000**
11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	10/2013	10/2013	12/2014		2014	E	12S:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	2418-01-901	TXDOT-FORT WORTH	DECATUR			10/2023		12/2024		2035	R	S102:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2035 COMMENTS:	ADD ROW PHASE																		
	2418-01-901	TXDOT-FORT WORTH	DECATUR			10/2023		12/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2035 COMMENTS:	ADD CONSTRUCTION PHASE; PLACEHOLDER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$400,000**	**$400,000**	**$0**	**$700,000**	**$0**	**$6,000,000**	**$7,100,000**
11217	0081-11-012	TXDOT-DALLAS	DENTON	FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN					2013	E	3RTR 121 - DE1:	$682,697	$0	$682,697	$0	$0	$0	**$682,697**
FY 2013 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON							2016	U	7:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON			04/2015		06/2016		2016	C	3RTR 121 - DE1:	$0	$0	$1,544,423	$0	$0	$0	**$1,544,423**
FY 2016 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON			04/2015		06/2016		2016	C	7:	$0	$12,578,304	$0	$3,144,576	$0	$0	**$15,722,880**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$682,697**	**$13,378,304**	**$2,227,120**	**$3,344,576**	**$0**	**$0**	**$18,950,000**
11217	0081-11-012	TXDOT-DALLAS	DENTON	FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN	01/1989		03/2016		2015	E	3RTR 121 - DE1:	$682,697	$0	$682,697	$0	$0	$0	**$682,697**
FY 2015 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON			01/2014		04/2015		2016	U	7:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS:	UTILITY PHASE MOVED TO FY 2016 FOR FINANCIAL CONSTRAINT																		
	0081-11-012	TXDOT-DALLAS	DENTON			04/2016		04/2019		2016	C	3RTR 121 - DE1:	$0	$0	$1,544,423	$0	$0	$0	**$1,544,423**
FY 2016 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON			04/2016		04/2019		2016	C	7:	$0	$12,578,304	$0	$3,144,576	$0	$0	**$15,722,880**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$682,697**	**$13,378,304**	**$2,227,120**	**$3,344,576**	**$0**	**$0**	**$18,950,000**

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11225	0134-09-034	TXDOT-DALLAS	DENTON	US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN					2013	E	3RTR 121 - DE1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
	0134-09-053	TXDOT-DALLAS	DENTON							2013	R	3RTR 121 - DE1:	$16,340	$0	$170,000	$0	$0	$0	**$170,000**
FY 2013 COMMENTS:																			
	0134-09-053	TXDOT-DALLAS	DENTON							2013	U	3RTR 121 - DE1:	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2013 COMMENTS:																			
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	C	1:	$0	$2,560,000	$0	$640,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS:																			
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	C	3RTR 121 - DE1:	$847,512	$0	$250,000	$0	$0	$0	**$250,000**
FY 2013 COMMENTS:																			
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	C	11:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	09/2013		2013	C	12S:	$0	$9,466,336	$0	$2,366,584	$0	$0	**$11,832,920**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$863,852**	**$14,426,336**	**$1,000,000**	**$3,606,584**	**$0**	**$0**	**$19,032,920**
11225	0134-09-053	TXDOT-DALLAS	DENTON	US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN	01/1987	01/1987	08/2011	08/2011	2013	E	SBPE:	$0	$0	$0	$3,100,000	$0	$0	**$3,100,000**
FY 2013 COMMENTS:	PE COMPLETE; REVISE FUNDING																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R	3LC:	$0	$0	$0	$0	$0	$123,216	**$123,216**
FY 2013 COMMENTS:	ROW COMPLETE; REVISE FUNDING																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R	S102:	$0	$2,250,000	$0	$0	$250,000	$0	**$2,500,000**
FY 2013 COMMENTS:	ROW COMPLETE; REVISE FUNDING																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2005	01/2005	08/2011	08/2011	2013	U	3RTR 121 - DE1:	$847,512	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; REVISE FUNDING; UTILITY COST ADVANCED TO CITY OF DENTON ($847,512)																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C	1:	$0	$2,560,000	$0	$640,000	$0	$0	**$3,200,000**
FY 2014 COMMENTS:	REVISE FUNDING, LOW BID = 15,088,446																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$123,216	**$123,216**
FY 2014 COMMENTS:	REVISE FUNDING, LOW BID = 15,088,446, ADDED LC $123,216 PAID BY CITY OF DENTON FOR LANDSCAPING																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C	12S:	$0	$9,466,336	$0	$2,366,584	$0	$0	**$11,832,920**
FY 2014 COMMENTS:	REVISE FUNDING, LOW BID = 15,088,446, ADDED LC $123,216 PAID BY CITY OF DENTON FOR LANDSCAPING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$847,512**	**$14,276,336**	**$1,000,000**	**$6,106,584**	**$250,000**	**$246,432**	**$21,879,352**

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11614.5	0918-46-267	DENTON	DENTON	VA - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	08/2016		08/2017		2014	E	5:	$0	$51,616	$0	$0	$12,904	$0	**$64,520**
FY 2014 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2016		08/2017		2014	R	5:	$0	$60,800	$0	$0	$15,200	$0	**$76,000**
FY 2014 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2016		08/2017		2014	C	5:	$0	$264,480	$0	$0	$66,120	$0	**$330,600**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$376,896**	**$0**	**$0**	**$94,224**	**$0**	**$471,120**
11614.5	0918-46-267	DENTON	DENTON	VA - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	08/2016		08/2017		2016	E	5:	$0	$51,616	$0	$0	$12,904	$0	**$64,520**
FY 2016 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2016		08/2017		2016	R	5:	$0	$60,800	$0	$0	$15,200	$0	**$76,000**
FY 2016 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2016		08/2017		2017	C	5:	$0	$264,480	$0	$0	$66,120	$0	**$330,600**
FY 2017 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$376,896**	**$0**	**$0**	**$94,224**	**$0**	**$471,120**
11798.5	0195-03-071	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35W TO US 380	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018		2013	E	3RTR 121 - DE2:	$0	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,120,000	$0	$0	**$1,120,000**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$4,480,000	$0	$0	$0	$0	**$4,480,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$4,480,000**	**$1,900,000**	**$1,120,000**	**$0**	**$0**	**$7,500,000**
11798.5	0195-03-071	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35W TO US 380	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018		2013	E	3RTR 121 - DE2:	$0	$0	$1,536,923	$0	$0	$0	**$1,536,923**
FY 2013 COMMENTS:	MOVE RTR 121 - DE2 FUNDS TO CONSTRUCTION PHASE																		
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE2:	$0	$0	$363,077	$0	$0	$0	**$363,077**
FY 2013 COMMENTS:	ADD RTR 121 - DE2 FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE																		
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,120,000	$0	$0	**$1,120,000**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$4,480,000	$0	$0	$0	$0	**$4,480,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,480,000**	**$1,900,000**	**$1,120,000**	**$0**	**$0**	**$7,500,000**

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11938	0918-46-273	DENTON	DENTON	CS EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS	06/2015		06/2016		2015	E	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2015 COMMENTS:																			
	0918-46-273	DENTON	DENTON			06/2015		06/2016		2015	C	9TE:	$0	$1,166,623	$0	$0	$291,656	$0	**$1,458,279**
FY 2015 COMMENTS:																			
	0918-46-273	DENTON	DENTON			06/2015		06/2016		2015	CE	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,341,617**	**$0**	**$0**	**$335,404**	**$0**	**$1,677,021**
11938	0918-46-273	DENTON	DENTON	CS EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS	06/2015		06/2016		2015	E	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2015 COMMENTS:																			
	0918-46-273	DENTON	DENTON			06/2015		06/2016		2016	C	9TE:	$0	$1,166,623	$0	$0	$291,656	$0	**$1,458,279**
FY 2016 COMMENTS:																			
	0918-46-273	DENTON	DENTON			06/2015		06/2016		2016	CE	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,341,617**	**$0**	**$0**	**$335,404**	**$0**	**$1,677,021**
11947	0918-46-272	DCTA	DENTON	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	01/2013	01/2013	05/2014		2014	E	9TE:	$0	$129,450	$0	$0	$32,363	$0	**$161,813**
FY 2014 COMMENTS:																			
	0918-46-272	DCTA	DENTON			01/2015		01/2016		2015	C	9TE:	$0	$1,726,000	$0	$0	$431,500	$0	**$2,157,500**
FY 2015 COMMENTS:																			
	0918-46-272	DCTA	DENTON			01/2013	01/2013	05/2014		2015	CE	9TE:	$0	$129,450	$0	$0	$32,362	$0	**$161,812**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,984,900**	**$0**	**$0**	**$496,225**	**$0**	**$2,481,125**
11947	0918-46-272	DCTA	DENTON	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	01/2013	01/2013	05/2014		2015	E	9TE:	$0	$129,450	$0	$0	$32,363	$0	**$161,813**
FY 2015 COMMENTS:																			
	0918-46-272	DCTA	DENTON			01/2015		01/2016		2015	C	9TE:	$0	$1,726,000	$0	$0	$431,500	$0	**$2,157,500**
FY 2015 COMMENTS:																			
	0918-46-272	DCTA	DENTON			01/2014	01/2014	05/2014		2015	CE	9TE:	$0	$129,450	$0	$0	$32,362	$0	**$161,812**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,984,900**	**$0**	**$0**	**$496,225**	**$0**	**$2,481,125**

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11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$90,000	$0	$0	$0	**$90,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-03-085	TXDOT-DALLAS	DENTON							2014	I	5:		$450,000	$0	$0	$0	$0	**$450,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$450,000**	**$90,000**	**$0**	**$0**	**$0**	**$540,000**
11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$90,000	$0	$0	$0	**$90,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-03-085	TXDOT-DALLAS	DENTON							2014	I	5:		$450,000	$0	$0	$0	$0	**$450,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$450,000**	**$90,000**	**$0**	**$0**	**$0**	**$540,000**
11967	0195-02-070	TXDOT-DALLAS	DENTON	IH 35 FROM US 77 TO COOKE COUNTY LINE	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$260,000	$0	$0	$0	**$260,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-02-070	TXDOT-DALLAS	DENTON							2014	I	5:		$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$1,300,000**	**$260,000**	**$0**	**$0**	**$0**	**$1,560,000**
11967	0195-02-070	TXDOT-DALLAS	DENTON	IH 35 FROM US 77 TO COOKE COUNTY LINE	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$260,000	$0	$0	$0	**$260,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-02-070	TXDOT-DALLAS	DENTON							2014	I	5:		$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$1,300,000**	**$260,000**	**$0**	**$0**	**$0**	**$1,560,000**

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20118	0081-04-025	TXDOT-DALLAS	DENTON	US 377 FROM IH 35E TO 0.26 MILES SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN SECTION					2013	E	3RTR 121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:																			
	0081-04-025	TXDOT-DALLAS	DENTON							2013	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:																			
	0081-04-036	TXDOT-DALLAS	DENTON							2013	R	3RTR 121 - DE1:	$265,815	$0	$4,500,000	$0	$500,000	$0	**$5,000,000**
FY 2013 COMMENTS:																			
	0081-04-025	TXDOT-DALLAS	DENTON							2013	U	3RTR 121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:																			
	0081-04-025	TXDOT-DALLAS	DENTON			02/2015		02/2018		2015	C	3RTR 121 - DE1:	$0	$0	$10,680,752	$0	$2,670,188	$0	**$13,350,940**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$265,815**	**$0**	**$15,380,752**	**$0**	**$3,220,188**	**$1,000,000**	**$19,600,940**
20118	0081-04-025	TXDOT-DALLAS	DENTON	US 377 FROM IH 35E TO SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN SECTION	02/1985		01/2017		2013	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:	REVISE LIMITS & MOVE RTR FUNDING FROM ENGINEERING TO CONSTRUCTION; LOCAL CONTRIBUTION PAID BY DENTON CO																		
	0081-04-025	TXDOT-DALLAS	DENTON			02/1985		01/2017		2016	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:	ADD TXDOT PE (SBPE) FUNDING; LETS W/CSJ 0081-04-035																		
	0081-04-036	TXDOT-DALLAS	DENTON			06/2012		01/2017		2016	R	3RTR 121 - DE1:	$265,815	$0	$4,500,000	$0	$500,000	$0	**$5,000,000**
FY 2016 COMMENTS:	REVISE LIMITS																		
	0081-04-025	TXDOT-DALLAS	DENTON			01/2016		01/2017		2016	U	3RTR 121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2016 COMMENTS:	REVISE LIMITS																		
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017		02/2020		2017	C	3RTR 121 - DE1:	$0	$0	$10,780,752	$0	$2,695,188	$0	**$13,475,940**
FY 2017 COMMENTS:	REVISE LIMITS & INCREASE RTR FUNDS FROM ENGINEERING PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$265,815**	**$0**	**$15,380,752**	**$2,000,000**	**$3,220,188**	**$1,000,000**	**$21,600,940**

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20137	0918-46-244	DENTON	DENTON	FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES					2011	E	3RTR 121 - DE1:	$0	$0	$76,800	$0	$19,200	$0	**$96,000**
FY 2011 COMMENTS:																			
	0918-46-244	DENTON	DENTON							2011	R	3RTR 121 - DE1:	$0	$0	$11,200	$0	$2,800	$0	**$14,000**
FY 2011 COMMENTS:																			
	0918-46-244	DENTON	DENTON							2011	U	3RTR 121 - DE1:	$0	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2011 COMMENTS:																			
	0918-46-244	DENTON	DENTON			02/2011	08/2011	08/2013		2011	C	3RTR 121 - DE1:	$0	$0	$1,363,600	$0	$340,900	$0	**$1,704,500**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,571,600**	**$0**	**$392,900**	**$0**	**$1,964,500**
20137	0918-46-244	DENTON	DENTON	FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES	05/2014		12/2014		2014	E	3RTR 121 - DE1:	$0	$0	$76,800	$0	$19,200	$0	**$96,000**
FY 2014 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			06/2014		12/2014		2014	R	3RTR 121 - DE1:	$0	$0	$11,200	$0	$2,800	$0	**$14,000**
FY 2014 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			01/2015		06/2015		2015	U	3RTR 121 - DE1:	$0	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			06/2015		06/2016		2016	C	3RTR 121 - DE1:	$0	$0	$1,363,600	$0	$340,900	$0	**$1,704,500**
FY 2016 COMMENTS:	0918-46-934																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,571,600**	**$0**	**$392,900**	**$0**	**$1,964,500**

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20144	0918-46-246	DENTON	DENTON	MAYHILL ROAD FROM IH 35E TO US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499	12/2010	12/2010	03/2014		2010	E	3RTR 121 - DE1:	$2,511,826	$0	$4,363,327	$0	$1,090,832	$0	**$5,454,159**
FY 2010 COMMENTS:																			
	0918-46-246	DENTON	DENTON			01/2012		03/2014		2013	R	3RTR 121 - DE1:	$1,683,722	$0	$9,358,868	$0	$2,339,717	$0	**$11,698,585**
FY 2013 COMMENTS:																			
	0918-46-246	DENTON	DENTON			04/2014		10/2014		2013	U	3RTR 121 - DE1:	$0	$0	$467,943	$0	$116,986	$0	**$584,929**
FY 2013 COMMENTS:																			
	0918-46-246	DENTON	DENTON			12/2014		12/2017		2013	C	3RTR 121 - DE1:	$0	$0	$31,146,314	$0	$7,786,579	$0	**$38,932,893**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$4,195,548**	**$0**	**$45,336,452**	**$0**	**$11,334,114**	**$0**	**$56,670,566**
20144	0918-46-246	DENTON	DENTON	MAYHILL ROAD FROM IH 35E TO US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499	12/2010	12/2010	03/2014		2011	E	3RTR 121 - DE1:	$2,511,826	$0	$4,363,327	$0	$1,090,832	$0	**$5,454,159**
FY 2011 COMMENTS: 0918-46-936																			
	0918-46-246	DENTON	DENTON			01/2012	01/2012	03/2014		2012	R	3RTR 121 - DE1:	$1,683,722	$0	$9,358,868	$0	$2,339,717	$0	**$11,698,585**
FY 2012 COMMENTS: 0918-46-936																			
	0918-46-246	DENTON	DENTON			04/2014		10/2014		2014	U	3RTR 121 - DE1:	$0	$0	$467,943	$0	$116,986	$0	**$584,929**
FY 2014 COMMENTS: 0918-46-936																			
	0918-46-246	DENTON	DENTON			12/2014		12/2017		2015	C	3RTR 121 - DE1:	$0	$0	$31,146,314	$0	$7,786,579	$0	**$38,932,893**
FY 2015 COMMENTS: 0918-46-936																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,195,548**	**$0**	**$45,336,452**	**$0**	**$11,334,114**	**$0**	**$56,670,566**

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20146.1	0918-46-245	DENTON	DENTON	BONNIE BRAE ROAD FROM IH 35E TO US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	04/2014		2010	E	3RTR 121 - DE1:	$2,601,724	$0	$5,060,114	$0	$1,265,028	$0	**$6,325,142**
FY 2010 COMMENTS:																			
	0918-46-245	DENTON	DENTON			11/2012	11/2012	12/2013		2011	R	3RTR 121 - DE1:	$405,107	$0	$3,400,000	$0	$850,000	$0	**$4,250,000**
FY 2011 COMMENTS:																			
	0918-46-245	DENTON	DENTON			01/2014		06/2014		2011	U	3RTR 121 - DE1:	$0	$0	$1,600,000	$0	$400,000	$0	**$2,000,000**
FY 2011 COMMENTS:																			
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2012	C	3RTR 121 - DE1:	$0	$0	$22,032,948	$0	$5,508,237	$0	**$27,541,185**
FY 2012 COMMENTS:																			
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2012	C	3LC:	$0	$0	$0	$0	$0	$4,904,306	**$4,904,306**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,006,831**	**$0**	**$32,093,062**	**$0**	**$8,023,265**	**$4,904,306**	**$45,020,633**
20146.1	0918-46-245	DENTON	DENTON	BONNIE BRAE ROAD FROM IH 35E TO US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	04/2014		2010	E	3RTR 121 - DE1:	$2,601,724	$0	$5,060,114	$0	$1,265,028	$0	**$6,325,142**
FY 2010 COMMENTS: 0918-46-935																			
	0918-46-245	DENTON	DENTON			11/2012	11/2012	04/2014		2011	R	3RTR 121 - DE1:	$405,107	$0	$3,400,000	$0	$850,000	$0	**$4,250,000**
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245	DENTON	DENTON			04/2014		06/2014		2011	U	3RTR 121 - DE1:	$0	$0	$1,600,000	$0	$400,000	$0	**$2,000,000**
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2015	C	3RTR 121 - DE1:	$0	$0	$22,032,948	$0	$5,508,237	$0	**$27,541,185**
FY 2015 COMMENTS: 0918-46-935																			
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$4,904,306	**$4,904,306**
FY 2015 COMMENTS: 0918-46-935																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,006,831**	**$0**	**$32,093,062**	**$0**	**$8,023,265**	**$4,904,306**	**$45,020,633**

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20150	0918-46-226	DCTA	DENTON	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD TO DART TRINITY MILLS LIGHT RAIL STATION	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	06/2009	02/2008	02/2008	02/2008	2009	E	3RTR 121 - DE1:	$16,560,000	$0	$16,560,000	$0	$4,140,000	$0	**$20,700,000**
FY 2009 COMMENTS:																			
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	R	3RTR 121 - DE1:	$19,053,000	$0	$19,053,000	$0	$4,763,250	$0	**$23,816,250**
FY 2009 COMMENTS:																			
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2010	R	3LC:	$0	$0	$0	$0	$0	$8,515,331	**$8,515,331**
FY 2010 COMMENTS:																			
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2010	U	3RTR 121 - DE1:	$6,000,000	$0	$6,000,000	$0	$1,500,000	$0	**$7,500,000**
FY 2010 COMMENTS:																			
	0918-46-226	DCTA	DENTON			07/2009	07/2009	06/2011	03/2012	2010	C	3RTR 121 - DE1:	$131,387,000	$0	152,200,000	$0	$38,050,000	$0	**$190,250,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$173,000,000**	**$0**	**:193,813,000**	**$0**	**$48,453,250**	**$8,515,331**	**$250,781,581**
20150	0918-46-226	DCTA	DENTON	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD TO DART TRINITY MILLS LIGHT RAIL STATION	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	06/2009	02/2008	02/2008	02/2008	2008	E	3RTR 121 - DE1:	$16,560,000	$0	$16,560,000	$0	$4,140,000	$0	**$20,700,000**
FY 2008 COMMENTS:	PE COMPLETE																		
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	R	3RTR 121 - DE1:	$19,053,000	$0	$19,053,000	$0	$4,763,250	$0	**$23,816,250**
FY 2009 COMMENTS:	ROW COMPLETE																		
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	R	3LC:	$0	$0	$0	$0	$0	$8,515,331	**$8,515,331**
FY 2009 COMMENTS:	ROW COMPLETE																		
	0918-46-226	DCTA	DENTON			04/2009	04/2009	04/2009	04/2009	2009	U	3RTR 121 - DE1:	$6,000,000	$0	$6,000,000	$0	$1,500,000	$0	**$7,500,000**
FY 2009 COMMENTS:	UTILITIES COMPLETED																		
	0918-46-226	DCTA	DENTON			07/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	$131,655,801	$0	152,200,000	$0	$38,050,000	$0	**$190,250,000**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$173,268,801**	**$0**	**:193,813,000**	**$0**	**$48,453,250**	**$8,515,331**	**$250,781,581**
20175	2250-02-013	TXDOT-DALLAS	DENTON	LP 288 FROM IH 35 AT SL 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE					2013	E	3RTR 121 - DE1:	$11,393	$0	$3,649,262	$0	$912,315	$0	**$4,561,577**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$11,393**	**$0**	**$3,649,262**	**$0**	**$912,315**	**$0**	**$4,561,577**
20175	2250-02-013	DENTON CO	DENTON	SL 288 FROM IH 35 AT LOOP 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE					2019	E	3RTR 121 - DE1:	$11,393	$0	$3,649,262	$0	$912,315	$0	**$4,561,577**
FY 2019 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DENTON CO; PROJECT IS CURRENTLY ON HOLD; NO ESTIMATED START DATE ESTABLISHED; CLARIFY LOOP 288 AS SL 288																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$11,393**	**$0**	**$3,649,262**	**$0**	**$912,315**	**$0**	**$4,561,577**

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20215	0081-04-035	TXDOT-DALLAS	DENTON	US 377 AT UNION PACIFIC RAILROAD OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS	07/2005	07/2005	01/2017		2013	E	3RTR 121 - DE1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	0081-04-035	TXDOT-DALLAS	DENTON			02/2015		02/2019		2015	C	3RTR 121 - DE1:	$0	$0	$6,760,154	$0	$0	$0	**$6,760,154**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$6,960,154**	**$0**	**$0**	**$0**	**$6,960,154**
20215	0081-04-035	TXDOT-DALLAS	DENTON	US 377 AT UNION PACIFIC RAILROAD OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS	07/2005	07/2005	01/2017		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	REMOVE RTR FUNDS AND REPLACE WITH TXDOT PE (SBPE) FUNDS																		
	0081-04-035	TXDOT-DALLAS	DENTON			02/2017		02/2019		2017	C	3RTR 121 - DE1:	$0	$0	$6,960,154	$0	$0	$0	**$6,960,154**
FY 2017 COMMENTS:	INCREASE RTR FUNDS WITH FUNDS REMOVED FROM ENGINEERING PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$6,960,154**	**$500,000**	**$0**	**$0**	**$7,460,154**
20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					2013	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY/DENTON COUNTY PROVIDING PLANS																		
	2054-02-015	TXDOT-DALLAS	DENTON							2013	E	SBPE:	$0	$0	$0	$120,000	$0	$0	**$120,000**
FY 2013 COMMENTS:																			
	2054-02-017	TXDOT-DALLAS	DENTON							2013	R	3RTR 121 - DE1:	$6,136,544	$0	$7,000,000	$0	$700,000	$0	**$7,700,000**
FY 2013 COMMENTS:																			
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017		03/2019		2017	C	3RTR 121 - DE1:	$0	$0	$12,598,750	$0	$0	$0	**$12,598,750**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$6,136,544**	**$0**	**$19,598,750**	**$120,000**	**$700,000**	**$1,100,000**	**$21,518,750**
20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					2013	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY/DENTON COUNTY PROVIDING PLANS																		
	2054-02-015	TXDOT-DALLAS	DENTON							2013	E	SBPE:	$0	$0	$0	$120,000	$0	$0	**$120,000**
FY 2013 COMMENTS:																			
	2054-02-017	TXDOT-DALLAS	DENTON							2013	R	3RTR 121 - DE1:	$6,136,544	$0	$7,000,000	$0	$700,000	$0	**$7,700,000**
FY 2013 COMMENTS:																			
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017		03/2019		2017	C	3RTR 121 - DE1:	$0	$0	$12,598,750	$0	$0	$0	**$12,598,750**
FY 2017 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$6,136,544**	**$0**	**$19,598,750**	**$120,000**	**$700,000**	**$1,100,000**	**$21,518,750**

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20224	0195-03-075	TXDOT-DALLAS	DENTON	IH 35E FROM UNIVERSITY DRIVE OF NORTH TEXAS CAMPUS TO BETWEEN NORTH TEXAS BLVD & BONNIE BRAE	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	08/2011	04/2009			2011	E	3RTR 121 - DE1:	$93,908	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:																			
	0195-03-080	TXDOT-DALLAS	DENTON			08/2011	10/2010			2011	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2011 COMMENTS:																			
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011	10/2010			2011	U	3RTR 121 - DE1:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2011 COMMENTS:																			
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011	10/2010			2011	U	SBPE:	$0	$0	$0	$260,000	$0	$0	**$260,000**
FY 2011 COMMENTS:																			
	0195-03-075	TXDOT-DALLAS	DENTON			12/2011	12/2011	10/2012	10/2012	2012	C	3RTR 121 - DE1:	$1,939,711	$0	$2,900,000	$0	$0	$0	**$2,900,000**
FY 2012 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$2,033,620**	**$0**	**$3,500,000**	**$260,000**	**$0**	**$100,000**	**$3,860,000**
20224	0195-03-075	TXDOT-DALLAS	DENTON	IH 35E FROM UNIVERSITY DRIVE OF NORTH TEXAS CAMPUS TO BETWEEN NORTH TEXAS BLVD & BONNIE BRAE	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	08/2011	04/2009	11/2011	11/2011	2011	E	3RTR 121 - DE1:	$93,908	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	0195-03-080	TXDOT-DALLAS	DENTON			08/2011	10/2010	11/2011	11/2011	2011	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011	10/2010	11/2011	11/2011	2011	U	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	UTILITIES COMPLETED; REVISED FUNDING																		
	0195-03-075	TXDOT-DALLAS	DENTON			08/2011	10/2010	11/2011	11/2011	2011	U	S102:	$0	$0	$0	$260,000	$0	$0	**$260,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED																		
	0195-03-075	TXDOT-DALLAS	DENTON			12/2011	12/2011	10/2012	02/2013	2012	C	3RTR 121 - DE1:	$1,939,711	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; REVISED FUNDING																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$2,033,620**	**$0**	**$3,500,000**	**$260,000**	**$0**	**$100,000**	**$3,860,000**

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53075	2250-02-014	DENTON CO	DENTON	SL 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	01/2025		08/2026		2035	E	SBPE:	$0	$0	$0	$614,906	$0	$0	**$614,906**
FY 2035 COMMENTS:																			
	2250-02-014	DENTON CO	DENTON			01/2025		08/2026		2035	R	S102:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$1,614,906**	**$0**	**$0**	**$1,614,906**
53075	2250-02-014	DENTON CO	DENTON	SL 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	01/2025		08/2026		2025	E	SBPE:	$0	$0	$0	$614,906	$0	$0	**$614,906**
FY 2025 COMMENTS:																			
	2250-02-014	DENTON CO	DENTON			01/2025		08/2026		2025	R	S102:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$1,614,906**	**$0**	**$0**	**$1,614,906**
54093	0918-46-258	DCTA	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	08/2013	08/2013	08/2014		2013	E	9TE:	$100,764	$126,982	$0	$0	$31,746	$0	**$158,728**
FY 2013 COMMENTS:																			
	0918-46-258	DCTA	DENTON			08/2013		08/2014		2013	C	9TE:	$0	$475,204	$0	$0	$118,801	$0	**$594,005**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$100,764**	**$602,186**	**$0**	**$0**	**$150,547**	**$0**	**$752,733**
54093	0918-46-258	DCTA	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	08/2013	08/2013	08/2014		2013	E	9TE:	$100,764	$100,764	$0	$0	$25,191	$0	**$125,955**
FY 2013 COMMENTS:	REDUCE FUNDING TO MATCH OBLIGATED AMOUNT; MOVE BALANCE TO CONSTRUCTION																		
	0918-46-258	DCTA	DENTON			06/2014		06/2015		2015	C	9TE:	$0	$501,422	$0	$0	$125,356	$0	**$626,778**
FY 2015 COMMENTS:	INCREASE CONSTRUCTION FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$100,764**	**$602,186**	**$0**	**$0**	**$150,547**	**$0**	**$752,733**
82130	N/A	DENTON	DENTON	HICKORY CREEK RD FROM FM 2181 TO RIVER PASS	WIDEN ROADWAY - 2/4/6	04/2016		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**
82130	N/A	DENTON	DENTON	HICKORY CREEK RD FROM FM 2181 TO RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	04/2016		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2016 COMMENTS:	CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**

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11265	2374-04-060	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	08/2016		04/2018		2016	E	7:	$0	$128,527	$0	$32,132	$0	$0	**$160,659**
FY 2016 COMMENTS:																			
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016		04/2018		2016	R	7:	$0	$1,248,475	$0	$312,119	$0	$0	**$1,560,594**
FY 2016 COMMENTS:																			
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016		04/2018		2017	C	7:	$0	$2,622,998	$0	$655,749	$0	$0	**$3,278,747**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$5,000,000**
11265	2374-04-060	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004		07/2016		2016	E	7:	$0	$128,527	$0	$32,132	$0	$0	**$160,659**
FY 2016 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2015		07/2016		2016	R	7:	$0	$1,248,475	$0	$312,119	$0	$0	**$1,560,594**
FY 2016 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016		04/2018		2017	C	7:	$0	$2,622,998	$0	$655,749	$0	$0	**$3,278,747**
FY 2017 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$5,000,000**
20232	0918-47-019	DUNCANVILLE	DUNCANVILLE	N. MAIN STREET - PHASE 1 ON NORTH MAIN STREET BETWEEN CENTER AND DAVIS STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS	08/2013	11/2010	08/2014	12/2011	2011	I	3RTR 121 - East Sustainable Dev:	$1,390,527	$0	$1,910,640	$0	$477,660	$0	**$2,388,300**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,390,527**	**$0**	**$1,910,640**	**$0**	**$477,660**	**$0**	**$2,388,300**
20232	0918-47-019	DUNCANVILLE	DUNCANVILLE	N. MAIN STREET - PHASE 1 ON NORTH MAIN STREET BETWEEN CENTER AND DAVIS STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS	08/2013	11/2010	08/2014	12/2011	2011	I	3RTR 121 - East Sustainable Dev:	$1,390,527	$0	$1,390,527	$0	$347,632	$0	**$1,738,159**
FY 2011 COMMENTS:	IMPLEMENTATION COMPLETE; DECREASE FUNDING DUE TO COST SAVINGS; $520,113 TO BE REPROGRAMMED IN SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924); PLANNING CSJ 0918-47-932																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,390,527**	**$0**	**$1,390,527**	**$0**	**$347,632**	**$0**	**$1,738,159**
83277	N/A	KAUFMAN CO	ELMO	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83277	N/A	KAUFMAN CO	ELMO	SH 243 AT FM 2515	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

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11721	0172-08-054	TXDOT-DALLAS	ENNIS	US 287 FROM BUS US 287 IN ENNIS TO SOUTH OF SH 34	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS	01/2009	01/2009	10/2009	10/2009	2009	R	3RTR 121 - EC2:	$3,700,000	$0	$3,700,000	$0	$0	$0	**$3,700,000**
FY 2009 COMMENTS:																			
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009	07/2009			2009	C	3RTR 121 - EC1:	$19,155,556	$0	$24,100,000	$0	$0	$0	**$24,100,000**
FY 2009 COMMENTS:																			
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009	07/2009			2009	C	10_ERMRK:	$0	$8,013,934	$0	$1,382,501	$0	$0	**$9,396,435**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$22,855,556**	**$8,013,934**	**$27,800,000**	**$1,382,501**	**$0**	**$0**	**$37,196,435**
11721	0172-08-054	TXDOT-DALLAS	ENNIS	US 287 FROM BUS US 287 TO SH 34	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS	01/2009	01/2009	10/2009	10/2009	2009	R	3RTR 121 - EC2:	$3,700,000	$0	$3,700,000	$0	$0	$0	**$3,700,000**
FY 2009 COMMENTS:	ROW COMPLETE; REVISE LIMITS																		
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009	10/2009	08/2014		2009	C	3RTR 121 - EC1:	$19,155,556	$0	$24,100,000	$0	$0	$0	**$24,100,000**
FY 2009 COMMENTS:	ROW COMPLETE; REVISE LIMITS																		
	0172-08-050	TXDOT-DALLAS	ENNIS			07/2009	10/2009	08/2014		2009	C	10_ERMRK:	$0	$8,013,934	$0	$1,382,501	$0	$0	**$9,396,435**
FY 2009 COMMENTS:	ROW COMPLETE; REVISE LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$22,855,556**	**$8,013,934**	**$27,800,000**	**$1,382,501**	**$0**	**$0**	**$37,196,435**

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55034	0364-05-925	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2022				2035	E	3LC:	$0	$0	$0	$0	$0	$8,670,687	**$8,670,687**
FY 2035 COMMENTS:																			
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	R	3LC:	$0	$0	$0	$0	$0	$289,023	**$289,023**
FY 2035 COMMENTS:																			
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	C	3LC:	$0	$0	$0	$0	$0	$274,571,751	**$274,571,751**
FY 2035 COMMENTS:																			
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	CE	3LC:	$0	$0	$0	$0	$0	$5,491,435	**$5,491,435**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$289,022,896**	**$289,022,896**
55034	0364-05-925	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2022				2035	E	3LC:	$0	$0	$0	$0	$0	$8,670,687	**$8,670,687**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	R	3LC:	$0	$0	$0	$0	$0	$289,023	**$289,023**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	C	3LC:	$0	$0	$0	$0	$0	$274,571,751	**$274,571,751**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	CE	3LC:	$0	$0	$0	$0	$0	$5,491,435	**$5,491,435**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$289,022,896**	**$289,022,896**

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11742	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH	IH 635 AT LUNA ROAD IN FARMERS BRANCH	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635					2014	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCELLED 05/2014 PER TXDOT AND CITY REQUEST																		
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH							2014	E	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCELLED 05/2014 PER TXDOT AND CITY REQUEST																		
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH							2014	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCELLED 05/2014 PER TXDOT AND CITY REQUEST																		
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH							2014	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCELLED 05/2014 PER TXDOT AND CITY REQUEST																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11742	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH	IH 635 AT LUNA ROAD IN FARMERS BRANCH	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635					2014	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST W/CITY CONCURRENCE																		
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH							2014	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST W/CITY CONCURRENCE																		
	2374-07-055	TXDOT-DALLAS	FARMERS BRANCH							2015	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST W/CITY CONCURRENCE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	06/2010	06/2010	08/2012		2012	C	3RTR 121 - DA1:	$259,584	$0	$259,584	$0	$64,896	$0	**$324,480**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$259,584**	**$0**	**$259,584**	**$0**	**$64,896**	**$0**	**$324,480**
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	10/2014	10/2013	04/2014		2014	C	3RTR 121 - DA1:	$259,584	$0	$259,584	$0	$64,896	$0	**$324,480**
FY 2014 COMMENTS:	CONSTRUCTION DELAYED DUE TO DART APPROVAL PROCESS; TEMP CSJ 0918-45-966																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$259,584**	**$0**	**$259,584**	**$0**	**$64,896**	**$0**	**$324,480**

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20234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW AND PIKE STREET ON THE NORTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014		10/2014		2012	E	3RTR 121 - East Sustainable Dev:	$0	$0	$53,216	$0	$13,304	$0	**$66,520**
FY 2012 COMMENTS:																			
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH			08/2013	04/2013	01/2015		2012	C	3RTR 121 - East Sustainable Dev:	$0	$0	$478,944	$0	$119,736	$0	**$598,680**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$532,160**	**$0**	**$133,040**	**$0**	**$665,200**
20234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW AND PIKE STREET ON THE NORTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014		10/2014		2014	E	3RTR 121 - East Sustainable Dev:	$0	$0	$53,216	$0	$13,304	$0	**$66,520**
FY 2014 COMMENTS:	WAITING ON THE DEVELOPER TO INITIATE DESIGN; AGREEMENT HAS BEEN EXECUTED AND REIMBURSEMENTS HAVE OCCURRED																		
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH			11/2014		11/2015		2015	C	3RTR 121 - East Sustainable Dev:	$0	$0	$478,944	$0	$119,736	$0	**$598,680**
FY 2015 COMMENTS:	CHANGE FISCAL YEAR; WAITING ON THE DEVELOPER TO INITIATE DESIGN; AGREEMENT HAS BEEN EXECUTED AND REIMBURSEMENTS HAVE OCCURRED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$532,160**	**$0**	**$133,040**	**$0**	**$665,200**
83142	N/A	FARMERS BRANCH	FARMERS BRANCH	MERCER PKWY FROM LUNA RD TO IH 35E	NEW LOCATION - 0/4/6	01/2014		01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$7,320,000	**$7,320,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,320,000**	**$7,320,000**
83142	N/A	FARMERS BRANCH	FARMERS BRANCH	MERCER PKWY FROM LUNA RD TO IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2014		10/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$7,320,000	**$7,320,000**
FY 2015 COMMENTS:	DEVELOPER DRIVEN PROJECT; CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,320,000**	**$7,320,000**
55046	2374-07-066	TXDOT-DALLAS	FARMERS BRANCH	IH 635 FROM TARRANT COUNTY LINE TO WEST OF IH 35E	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55046	2374-07-066	TXDOT-DALLAS	FARMERS BRANCH	IH 635 FROM EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E	INSTALLATION OF ITS SYSTEM	04/2015		04/2016		2015	C	3TDC (MPO):	$0	$0	$770,000	$0	$0	$0	**$770,000**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
	2374-07-066	TXDOT-DALLAS	FARMERS BRANCH			04/2015		04/2016		2015	C	5:	$0	$3,850,000	$0	$0	$0	$0	**$3,850,000**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,850,000**	**$770,000**	**$0**	**$0**	**$0**	**$4,620,000**

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20206	0135-05-025	TXDOT-DALLAS	FARMERSVILLE	US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009	02/2009	02/2011	02/2011	2013	E	SBPE:	$0	$0	$0	$260,000	$0	$0	**$260,000**
FY 2013 COMMENTS:																			
	0135-05-025	TXDOT-DALLAS	FARMERSVILLE			07/2011	07/2011	06/2013		2013	C	3RTR 121 - CC1:	$2,533,897	$0	$20,137,794	$0	$0	$0	**$20,137,794**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$2,533,897**	**$0**	**$20,137,794**	**$260,000**	**$0**	**$0**	**$20,397,794**
20206	0135-05-025	TXDOT-DALLAS	FARMERSVILLE	US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009	02/2009	02/2011	02/2011	2013	E	SBPE:	$0	$0	$0	$260,000	$0	$0	**$260,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0135-05-025	TXDOT-DALLAS	FARMERSVILLE			07/2011	07/2011	04/2015		2013	C	3RTR 121 - CC1:	$2,533,897	$0	$20,137,794	$0	$0	$0	**$20,137,794**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,533,897**	**$0**	**$20,137,794**	**$260,000**	**$0**	**$0**	**$20,397,794**
52538	0009-12-078	TXDOT-DALLAS	FATE	FM 551 AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008	07/2008	06/2013	06/2013	2013	E	3P12 V2:	$500,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
	0009-12-078	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2013	R	3P12 V2:	$400,000	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:																			
	0009-12-078	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2013	U	3P12 V2:	$100,000	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	05/2016		2013	C	3P12 V2:	$23,500,000	$0	$0	$23,500,000	$0	$0	**$23,500,000**
FY 2013 COMMENTS:																			
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	05/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$24,500,000**	**$0**	**$0**	**$24,500,000**	**$0**	**$5,000,000**	**$29,500,000**
52538	0009-12-078	TXDOT-DALLAS	FATE	FM 551 AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008	07/2008	06/2013	06/2013	2013	E	3P12 V2:	$500,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0009-12-207	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2013	R	3P12 V2:	$400,000	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0009-12-207	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2013	U	3P12 V2:	$100,000	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE																		
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	05/2016		2013	C	3P12 V2:	$23,500,000	$0	$0	$23,500,000	$0	$0	**$23,500,000**
FY 2013 COMMENTS:																			
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	05/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$24,500,000**	**$0**	**$0**	**$24,500,000**	**$0**	**$5,000,000**	**$29,500,000**

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53051	1016-01-023	TXDOT-DALLAS	FATE	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036		2035	E	SBPE:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2035 COMMENTS:																			
	1016-01-023	TXDOT-DALLAS	FATE			08/2035		08/2036		2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,800,000**	**$0**	**$700,000**	**$0**	**$0**	**$3,500,000**
53051	1016-01-023	ROCKWALL CO	FATE	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036		2035	E	SBPE:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO																		
	1016-01-023	ROCKWALL CO	FATE			08/2035		08/2036		2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,500,000**
11940	0918-22-152	FERRIS	FERRIS	YELLOWJACKET MULTIUSE TRAIL FROM IH 45 TO BEAR CREEK DR	BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660	06/2015		12/2015		2015	E	9TE:	$0	$26,637	$0	$0	$6,659	$0	**$33,296**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	C	9TE:	$0	$355,152	$0	$0	$88,788	$0	**$443,940**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	CE	9TE:	$0	$26,636	$0	$0	$6,659	$0	**$33,295**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$408,425**	**$0**	**$0**	**$102,106**	**$0**	**$510,531**
11940	0918-22-152	FERRIS	FERRIS	YELLOWJACKET MULTIUSE TRAIL FROM IH 45 TO BEAR CREEK DR	BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660	06/2015		12/2015		2015	E	9TE:	$0	$26,637	$0	$0	$6,659	$0	**$33,296**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	C	9TE:	$0	$355,152	$0	$0	$88,788	$0	**$443,940**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	CE	9TE:	$0	$26,636	$0	$0	$6,659	$0	**$33,295**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$408,425**	**$0**	**$0**	**$102,106**	**$0**	**$510,531**
11739	2681-02-913	FLOWER MOUND	FLOWER MOUND	FM 2499 AT GERAULT ROAD	CONSTRUCT WB RIGHT TURN LANE	03/2010	03/2010	03/2011		2010	E	5:	$0	$92,160	$0	$23,040	$0	$0	**$115,200**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$92,160**	**$0**	**$23,040**	**$0**	**$0**	**$115,200**
11739	N/A	FLOWER MOUND	FLOWER MOUND	FM 2499 AT GERAULT ROAD	CONSTRUCT WB RIGHT TURN LANE					2010	E	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	COMPLETED WITH TIP 20141 (MORRISS GERAULT PROJECT) CANCEL CMAQ FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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20016	1311-01-034	TXDOT-DALLAS	FLOWER MOUND	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997	01/1997	02/2013	02/2013	2010	E	3RTR 121 - DE1:	$0	$0	$600,000	$0	$0	$0	**$600,000**
FY 2010 COMMENTS:																			
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			01/2006	01/2006	02/2013	02/2013	2010	R	3RTR 121 - DE1:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1311-01-034	TXDOT-DALLAS	FLOWER MOUND			03/2013	03/2013	03/2017		2013	C	3RTR 121 - DE1:	$0	$0	$28,270,802	$0	$0	$0	**$28,270,802**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$28,970,802**	**$0**	**$0**	**$0**	**$28,970,802**
20016	1311-01-034	TXDOT-DALLAS	FLOWER MOUND	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997	01/1997	02/2013	02/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2012 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; CHANGE FUNDING SOURCE FOR PE PHASE																		
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			01/2006	01/2006	02/2013	02/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2012 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; CHANGE FUNDING SOURCE FOR ROW PHASE																		
	1311-01-034	TXDOT-DALLAS	FLOWER MOUND			03/2013	03/2013	03/2017		2013	C	3RTR 121 - DE1:	$0	$0	$28,970,802	$0	$0	$0	**$28,970,802**
FY 2013 COMMENTS:	LETS WITH 1311-01-035; INCREASE FUNDS WITH COST SAVINGS FROM PE AND ROW PHASES																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$28,970,802**	**$0**	**$0**	**$700,000**	**$29,670,802**

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20141.1	0918-46-230	FLOWER MOUND	FLOWER MOUND	GERAULT/MORRISS FROM FM 2499 TO FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL	06/2009	06/2009	05/2011	05/2011	2009	E	3RTR 121 - DE1:	$1,040,000	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2009 COMMENTS:																			
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	R	3RTR 121 - DE1:	$320,000	$0	$320,000	$0	$80,000	$0	**$400,000**
FY 2009 COMMENTS:																			
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2010	C	3RTR 121 - DE1:	$9,411,697	$0	$9,411,697	$0	$2,352,924	$0	**$11,764,621**
FY 2010 COMMENTS:																			
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2011	C	3RTR 121 - DE1:	$2,540,000	$0	$2,540,000	$0	$635,000	$0	**$3,175,000**
FY 2011 COMMENTS:																			
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2012	R	3RTR 121 - DE1:	$855,024	$0	$855,024	$0	$213,756	$0	**$1,068,780**
FY 2012 COMMENTS:																			
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2012	C	3RTR 121 - DE1:	$511,462	$0	$511,462	$0	$127,866	$0	**$639,328**
FY 2012 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$14,678,183**	**$0**	**$14,678,183**	**$0**	**$3,669,546**	**$0**	**$18,347,729**
20141.1	0918-46-230	FLOWER MOUND	FLOWER MOUND	GERAULT/MORRISS FROM FM 2499 TO FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL	06/2009	06/2009	05/2011	05/2011	2009	E	3RTR 121 - DE1:	$1,040,000	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2009 COMMENTS:	PE COMPLETE																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	R	3RTR 121 - DE1:	$320,000	$0	$320,000	$0	$80,000	$0	**$400,000**
FY 2009 COMMENTS:	ROW COMPLETE																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2010	C	3RTR 121 - DE1:	$9,411,697	$0	$9,411,697	$0	$2,352,924	$0	**$11,764,621**
FY 2010 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2011	C	3RTR 121 - DE1:	$2,540,000	$0	$2,540,000	$0	$635,000	$0	**$3,175,000**
FY 2011 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2012	R	3RTR 121 - DE1:	$855,024	$0	$855,024	$0	$213,756	$0	**$1,068,780**
FY 2012 COMMENTS:	ROW COMPLETE; PHASE 1 COMPLETED																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			01/2019		01/2020		2018	C	3RTR 121 - DE1:	$511,462	$0	$511,462	$0	$127,866	$0	**$639,328**
FY 2018 COMMENTS:	PHASE 2 WILL COMPLETE 6 LANES ON MORRISS RD																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			01/2019		01/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2018 COMMENTS:	PHASE 2 WILL COMPLETE 6 LANES ON MORRISS RD; INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$14,678,183**	**$0**	**$14,678,183**	**$0**	**$3,669,546**	**$4,000,000**	**$22,347,729**

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20293	1311-01-906	TXDOT-DALLAS	FLOWER MOUND	FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY					2015	C	3RTR 121 - DE1:		$0	$250,000	$0	$0	$0	**$250,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
20293	1311-01-906	TXDOT-DALLAS	FLOWER MOUND	FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY					2015	C	3RTR 121 - DE1:		$0	$250,000	$0	$0	$0	**$250,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
51249	0918-46-944	TXDOT-DALLAS	FLOWER MOUND	CS AT FLOWER MOUND ROAD AND FM 2499	INTERSECTION IMPROVEMENT	01/2002	01/2002	01/2003		2002	C	10:	$0	$0	$0	$400,000	$100,000	$0	**$500,000**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$400,000**	**$100,000**	**$0**	**$500,000**
51249	0918-46-944	TXDOT-DALLAS	FLOWER MOUND	CS AT FLOWER MOUND ROAD AND FM 2499	INTERSECTION IMPROVEMENT					2002	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2002 COMMENTS:	CANCEL PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52158	0918-46-130	FLOWER MOUND	FLOWER MOUND	MORRIS ROAD AT FM 407 LANDSCAPING PLAN	LANDSCAPING AND IRRIGATION OF MORRIS RD MEDIAN FOR APPROXIMATELY 2250 LINEAR FEET	02/2008	02/2008	02/2009	11/2012	2008	C	9TE:	$0	$25,566	$0	$0	$6,391	$0	**$31,957**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$25,566**	**$0**	**$0**	**$6,391**	**$0**	**$31,957**
52158	0918-46-130	FLOWER MOUND	FLOWER MOUND	MORRIS ROAD AT FM 407 LANDSCAPING PLAN	LANDSCAPING AND IRRIGATION OF MORRIS RD MEDIAN FOR APPROXIMATELY 2250 LINEAR FEET					2008	C	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL PROJECT; CONSTRUCTION COMPLETED WITH MORRISS GERAULT PROJECT - DID NOT USE THESE FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
82384	N/A	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	MAJOR CONSTRUCTION - 0/4/4	06/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$9,000,000**
82384	N/A	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 4 LANE ROADWAY	06/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2016 COMMENTS:	CLARIFY SCOPE; FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$9,000,000**
82386	N/A	FLOWER MOUND	FLOWER MOUND	WAKETON RD FROM FM 2499 TO CHINN CHAPEL RD	MAJOR CONSTRUCTION - 2/2/2	11/2013		04/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**
82386	N/A	FLOWER MOUND	FLOWER MOUND	WAKETON RD FROM FM 2499 TO CHINN CHAPEL RD	REALIGNMENT OF ROADWAY (2 TO 2 LANES)	11/2017		04/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2018 COMMENTS:	PENDING DEVELOPMENT OF AREA; CHANGE SCOPE; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**

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82389	N/A	FLOWER MOUND	FLOWER MOUND	SILVERON BLVD AT FM 2499	SIGNAL INSTALLATION	02/2014		06/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82389	N/A	FLOWER MOUND	FLOWER MOUND	SILVERON BLVD AT FM 2499	SIGNAL INSTALLATION	11/2014		03/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82395	N/A	FLOWER MOUND	FLOWER MOUND	QUAIL RUN ST AT BRUTON ORAND BLVD	SIGNAL INSTALLATION	02/2015		06/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82395	N/A	FLOWER MOUND	FLOWER MOUND	QUAIL RUN ST AT BRUTON ORAND BLVD	SIGNAL INSTALLATION					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT, NOT WARRANTED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
82399	N/A	FLOWER MOUND	FLOWER MOUND	COLLEGE PKWY AT TIMBER CREEK	SIGNAL INSTALLATION	02/2014		06/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82399	N/A	FLOWER MOUND	FLOWER MOUND	COLLEGE PKWY AT TIMBER CREEK	SIGNAL INSTALLATION	02/2018		06/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2018 COMMENTS:	NOT WARRANTED AT THIS TIME; DELAY TO 2018; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82400	N/A	FLOWER MOUND	FLOWER MOUND	KENWOOD ST AT BRUTON ORAND ST	SIGNAL INSTALLATION	02/2015		06/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82400	N/A	FLOWER MOUND	FLOWER MOUND	KENWOOD ST AT BRUTON ORAND ST	SIGNAL INSTALLATION					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL-NOT WARRANTED AT THIS TIME - PER FLOWER MOUND																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83129	N/A	FLOWER MOUND	FLOWER MOUND	DENTON CREEK SPINE RD FROM IH 35W TO FM 1171	NEW LOCATION - 0/4/4	11/2014		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$33,000,000	**$33,000,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$33,000,000**	**$33,000,000**
83129	N/A	FLOWER MOUND	FLOWER MOUND	DENTON CREEK SPINE RD FROM IH 35W TO FM 1171	NEW LOCATION - 0/4/4	11/2015		06/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AND SPLIT OUT INTO 83129.1 AND 83129.2																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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83129.1	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER					2035	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83129.1	N/A	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 4 LANE BRIDGE	11/2015		06/2019		2016	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2016 COMMENTS:	ADD NEW PROJECT; SPLIT OUT OF TIP 83129; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**
83129.2	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83129.2	N/A	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT IH 35W	INTERCHANGE	01/2035		01/2036		2035	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2035 COMMENTS:	ADD NEW PROJECT; SPLIT OUT OF TIP 83129; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83266	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER	05/2015		08/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83266	N/A	FLOWER MOUND	FLOWER MOUND	SKILLMAN RD FROM FLOWER MOUND RD TO RIVERHILL	RECONSTRUCT 2 TO 2 LANES	05/2015		08/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	**$700,000**
83267	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83267	N/A	FLOWER MOUND	FLOWER MOUND	CHINN CHAPEL FROM FM 407 TO WAKETON	WIDEN FROM 2 TO 4 LANES	01/2013	01/2013	05/2014		2015	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**
83268	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER					2014	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83268	N/A	FLOWER MOUND	FLOWER MOUND	FM 1171 AT AUBURN	EASTBOUND RIGHT TURN LANE	04/2014		12/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$185,000	**$185,000**
FY 2014 COMMENTS:	LOCALLY FUNDED; ; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$185,000**	**$185,000**

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83287	N/A	FLOWER MOUND	FLOWER MOUND	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83287	N/A	FLOWER MOUND	FLOWER MOUND	FM 2499 AT LAKESIDE	INTERSECTION IMPROVEMENT	05/2015		08/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$300,000**
11711	0095-03-079	FORNEY	FORNEY	US 80 FROM 0.679 MILES WEST OF FM 548 TO 0.481 MILES EAST OF FM 548	RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE AND FRONTAGE ROADS	01/2010	01/2010	03/2012		2010	C	1:	$0	$1,309,638	$0	$327,410	$0	$0	**$1,637,048**
FY 2010 COMMENTS:																			
	0095-03-079	FORNEY	FORNEY			01/2010	01/2010	03/2012		2010	C	3LC:	$0	$0	$0	$0	$0	$14,704,111	**$14,704,111**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY FORNEY; PASS THRU FUNDED PROJECT																		
	0095-03-079	FORNEY	FORNEY			01/2010	01/2010	03/2012		2010	C	7:	$1,688,400	$3,913,911	$0	$978,478	$0	$0	**$4,892,389**
FY 2010 COMMENTS:																			
	0095-03-079	FORNEY	FORNEY			01/2010	01/2010	03/2012		2010	C	11:		$935,542	$0	$233,886	$0	$0	**$1,169,428**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,688,400**	**$6,159,091**	**$0**	**$1,539,774**	**$0**	**$14,704,111**	**$22,402,976**
11711	0095-03-079	FORNEY	FORNEY	US 80 FROM 0.679 MILES WEST OF FM 548 TO 0.481 MILES EAST OF FM 548	RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE AND FRONTAGE ROADS	01/2010	01/2010	03/2012	03/2012	2010	C	1:	$1,309,638	$1,309,638	$0	$327,410	$0	$0	**$1,637,048**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE																		
	0095-03-079	FORNEY	FORNEY			01/2010	01/2010	03/2012	03/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$14,648,500	**$14,648,500**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY FORNEY; PASS THRU FUNDED PROJECT; DECREASE LOCAL CONTRIBUTION FUNDS																		
	0095-03-079	FORNEY	FORNEY			01/2010	01/2010	03/2012	03/2012	2010	C	7:	$1,688,400	$2,873,911	$0	$718,478	$0	$0	**$3,592,389**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE																		
	0095-03-079	FORNEY	FORNEY			01/2010	01/2010	03/2012	03/2012	2010	C	11:	$935,542	$935,542	$0	$233,886	$0	$0	**$1,169,428**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,933,580**	**$5,119,091**	**$0**	**$1,279,774**	**$0**	**$14,648,500**	**$21,047,365**

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53065	1091-01-015	FORNEY	FORNEY	FM 740 FROM RANCH ROAD TO US 80	WIDEN 2 TO 4 LANES UNDIVIDED	01/2013	01/2013	07/2014	08/2008	2013	E	3LC:	$0	$0	$0	$0	$0	$301,062	**$301,062**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORNEY; FORNEY PASS THRU PROJECT																			
	1091-01-015	FORNEY	FORNEY			01/2013	01/2013	07/2014	08/2012	2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORNEY; FORNEY PASS THRU PROJECT																			
	1091-01-015	FORNEY	FORNEY			01/2013	01/2013	07/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$5,486,035	**$5,486,035**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORNEY; FORNEY PASS THRU PROJECT																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,037,097**	**$6,037,097**
53065	1091-01-015	FORNEY	FORNEY	FM 740 FROM RANCH ROAD TO US 80	WIDEN 2 TO 4 LANES UNDIVIDED	01/2013	08/2008	07/2014	08/2008	2008	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2008 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY FORNEY; FORNEY PASS THRU PROJECT																			
	1091-01-015	FORNEY	FORNEY			01/2013	08/2011	07/2014	08/2012	2011	E	3LC:	$0	$0	$0	$0	$0	$301,062	**$301,062**
FY 2011 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY FORNEY; FORNEY PASS THRU PROJECT																			
	1091-01-015	FORNEY	FORNEY			01/2013	01/2013	07/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$5,486,035	**$5,486,035**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORNEY; FORNEY PASS THRU PROJECT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,037,097**	**$6,037,097**
53168	0095-04-064	TXDOT-DALLAS	FORNEY	US 80 AT PROPOSED FORNEY PARKWAY	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80	01/2012	01/2012	10/2014		2013	C	3RTR 121 - KC1:	$4,949,434	$0	$9,000,000	$0	$2,250,000	$0	**$11,250,000**
FY 2013 COMMENTS:																			
	0095-04-064	TXDOT-DALLAS	FORNEY			01/2012	01/2012	10/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$7,450,000	**$7,450,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY FORNEY																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$4,949,434**	**$0**	**$9,000,000**	**$0**	**$2,250,000**	**$7,450,000**	**$18,700,000**
53168	0095-04-064	TXDOT-DALLAS	FORNEY	US 80 AT PROPOSED FORNEY PARKWAY	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80	01/2012	01/2012	10/2014		2013	C	3RTR 121 - KC1:	$4,949,434	$0	$9,000,000	$0	$2,250,000	$0	**$11,250,000**
FY 2013 COMMENTS:																			
	0095-04-064	TXDOT-DALLAS	FORNEY			01/2012	01/2012	10/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$7,450,000	**$7,450,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY FORNEY																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,949,434**	**$0**	**$9,000,000**	**$0**	**$2,250,000**	**$7,450,000**	**$18,700,000**
83243	N/A	FORNEY	FORNEY	FM 688 FROM US 80 TO FM 548	INTERSECTION IMPROVEMENT - INTERCHANGE	01/2014		12/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$5,370,000	**$5,370,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,370,000**	**$5,370,000**
83243	N/A	FORNEY	FORNEY	FM 688 FROM US 80 TO FM 548	INTERSECTION IMPROVEMENT - INTERCHANGE					2014	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS: CANCEL PROJECT AS CITY DOES NOT HAVE FUNDING FOR PROJECT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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83279	N/A	KAUFMAN CO	FORNEY	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83279	N/A	KAUFMAN CO	FORNEY	US 80 FROM FM 460 TO FM 740	RAMP RELOCATION	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**	**$2,500,000**
83280	N/A	KAUFMAN CO	FORNEY	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83280	N/A	KAUFMAN CO	FORNEY	FM 548 FROM N OF US 80 AT WALMART TO REEDER RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$8,500,000	**$8,500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$8,500,000**	**$8,500,000**
11162	0902-48-508	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH	TO DEVELOP COMPUTERIZED COMPREHENSIVE GIS THAT INVENTORIES PARKING SUPPLY AND CALCULATES PARKING DEMAND IN THE FORT WORTH CBD	04/2003	04/2003	09/2013		2007	C	7:	$556,300	$556,300	$0	$0	$386,581	$0	**$942,881**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$556,300**	**$556,300**	**$0**	**$0**	**$386,581**	**$0**	**$942,881**
11162	0902-48-508	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH, STOCKYARDS, & CULTURAL DISTRICT; 3 COMPONENTS: 1) DESIGN & IMPLEMENT SIGNAGE SYSTEM TO DIRECT VEHICULAR & PEDESTRIAN TRAFFIC, 2) DEVELOP & MAINTAIN AN INTERACTIVE WEBSITE WITH INFORMATION ABOUT PARKING, TRANSIT, & ATTRACTIONS 3) CONDUCT A COORDINATED MARKETING CAMPAIGN	05/2014		12/2014		2003	C	7:	$556,300	$556,300	$0	$0	$386,581	$0	**$942,881**
FY 2003 COMMENTS:	NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED; ENV CLEARED 10/2009; UPDATE SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$556,300**	**$556,300**	**$0**	**$0**	**$386,581**	**$0**	**$942,881**

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11165.1	0902-48-775	TXDOT-FORT WORTH	FORT WORTH	ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	05/2013	05/2013	06/2014	08/2013	2013	E	12C:	$0	$352,758	$0	$0	$88,189	$0	**$440,947**
FY 2013 COMMENTS:																			
	0902-48-775	TXDOT-FORT WORTH	FORT WORTH			05/2013	05/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$815,750	**$815,750**
FY 2013 COMMENTS:																			
	0902-48-775	TXDOT-FORT WORTH	FORT WORTH			05/2013	05/2013	06/2014		2013	C	12C:	$0	$1,984,242	$0	$0	$496,061	$0	**$2,480,303**
FY 2013 COMMENTS:																			
	0902-48-775	TXDOT-FORT WORTH	FORT WORTH			05/2013	05/2013	06/2014		2013	C	12S:	$0	$4,172,400	$0	$0	$1,043,100	$0	**$5,215,500**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,509,400**	**$0**	**$0**	**$1,627,350**	**$815,750**	**$8,952,500**
11165.1	0902-48-775	FORT WORTH	FORT WORTH	ON DIRKS ROAD AT AT FW & W	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	05/2013	10/2010	09/2013	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$440,947	**$440,947**
FY 2013 COMMENTS:	PE COMPLETE; CHANGE LIMITS; CHANGE FUNDING SOURCE FOR PE PHASE; PE COMPLETE WITH LOCAL FUNDS; MOVE FEDERAL PE FUNDS TO CONSTRUCTION PHASE; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; 090248927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2010	10/2010	10/2013	10/2013	2014	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2014 COMMENTS:	ROW COMPLETE; CHANGE LIMITS; ADD ROW PHASE; ROW LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; 0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$815,750	**$815,750**
FY 2014 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; CHANGE LIMITS; ROW LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; 0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2014	C	12C:	$2,337,000	$2,337,000	$0	$0	$584,250	$0	**$2,921,250**
FY 2014 COMMENTS:	CLARIFY ALL CAT 12(C) FUNDS WERE USED ON CONSTRUCTION PHASE; CHANGE LIMITS; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; 0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2014	C	12S:	$4,172,400	$4,172,400	$0	$0	$1,043,100	$0	**$5,215,500**
FY 2014 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; CHANGE LIMITS; 0902-48-927; 9902-48-903																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$6,509,400**	**$6,509,400**	**$0**	**$0**	**$1,627,350**	**$5,256,697**	**$13,393,447**

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11170	0902-48-587	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION	DEVELOP & INSTALL COORDINATION TIMING PLANS & CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TIP 4133); COMMUNICATION WITH TMC ITS DEVICES, ADVANCE TRAFFIC SIGNAL CONTROLLERS & CAMERAS; SUPPORTS C2C CONNECTION, DEVELOP WEB BASED GUI & INFRUSTRUCTURE FOR REGIONAL DATA	08/2009	08/2009	12/2014		2007	C	7:	$864,864	$1,022,112	$0	$137,592	$805,896	$0	**$1,965,600**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$864,864**	**$1,022,112**	**$0**	**$137,592**	**$805,896**	**$0**	**$1,965,600**
11170	0902-48-587	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION	DEVELOP & INSTALL COORDINATION TIMING PLANS & CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TIP 4133); COMMUNICATION WITH TMC ITS DEVICES, ADVANCE TRAFFIC SIGNAL CONTROLLERS & CAMERAS; SUPPORTS C2C CONNECTION, DEVELOP WEB BASED GUI & INFRUSTRUCTURE FOR REGIONAL DATA	08/2009	08/2009	12/2014		2009	C	7:	$864,864	$1,022,112	$0	$137,592	$805,896	$0	**$1,965,600**
FY 2009 COMMENTS:	0902-48-588 - OFF-SYSTEM CSJ; 0902-48-587 - ON-SYSTEM CSJ																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$864,864**	**$1,022,112**	**$0**	**$137,592**	**$805,896**	**$0**	**$1,965,600**
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2014	09/2018			2016	E	7:	$0	$579,923	$0	$139,481	$0	$0	**$719,404**
FY 2016 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			09/2014	09/2018			2016	R	7:	$0	$464,077	$0	$111,619	$0	$0	**$575,696**
FY 2016 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			09/2014	09/2018			2017	C	7:	$0	$9,000,000	$0	$2,259,900	$0	$0	**$11,259,900**
FY 2017 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$10,044,000**	**$0**	**$2,511,000**	**$0**	**$0**	**$12,555,000**
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2013	07/2017			2015	E	SBPE:	$0	$579,923	$0	$139,481	$0	$0	**$719,404**
FY 2015 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			09/2014	08/2017			2015	R	S102:	$0	$464,077	$0	$111,619	$0	$0	**$575,696**
FY 2015 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			08/2017	05/2020			2018	C	7:	$0	$10,044,000	$0	$2,511,000	$0	$0	**$12,555,000**
FY 2018 COMMENTS:	REVISE FUNDING; MATCH NEW TXDOT COST; 0718-02-025; 1999 PARNERSHIP PROGRAM (SUPP 4C FUNDS)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$11,088,000**	**$0**	**$2,762,100**	**$0**	**$0**	**$13,850,100**

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11250.1	0504-02-008	NTTA	FORT WORTH	SH 121 FROM ALTA MESA TO IH 30	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND DISCONTINOUS FRONTAGE ROADS	01/2011	01/2011	02/2014		2012	C	3P14:	$0	$0	$0	$36,960,938	$0	$0	**$36,960,938**
FY 2012 COMMENTS:																			
	0504-02-008	NTTA	FORT WORTH			01/2011	01/2011	02/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$413,029,191	**$413,029,191**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$36,960,938**	**$0**	**$413,029,191**	**$449,990,129**
11250.1	0504-02-008	NTTA	FORT WORTH	SH 121 FROM ALTA MESA TO IH 30	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND DISCONTINOUS FRONTAGE ROADS	01/2011	01/2011	06/2014		2012	C	3P14:	$0	$0	$0	$36,960,938	$0	$0	**$36,960,938**
FY 2012 COMMENTS:																			
	0504-02-008	NTTA	FORT WORTH			01/2011	01/2011	06/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$413,029,191	**$413,029,191**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$36,960,938**	**$0**	**$413,029,191**	**$449,990,129**

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11252.2	0902-48-453	FORT WORTH	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015		08/2030		2013	E	7:	$0	$84,000	$0	$0	$21,000	$0	**$105,000**
FY 2013 COMMENTS:																			
	0902-48-453	FORT WORTH	FORT WORTH			08/2015		08/2030		2013	E	SBPE:	$0	$0	$0	$1,050,000	$0	$0	**$1,050,000**
FY 2013 COMMENTS:																			
	0902-48-453	FORT WORTH	FORT WORTH			08/2015	09/2002	09/2014		2014	R	12S:	$0	$480,000	$0	$0	$120,000	$0	**$600,000**
FY 2014 COMMENTS:																			
	0902-48-453	FORT WORTH	FORT WORTH			08/2015		08/2030		2015	C	3LC:	$0	$0	$0	$0	$0	$713,419	**$713,419**
FY 2015 COMMENTS:																			
	0902-48-453	FORT WORTH	FORT WORTH			08/2015		08/2030		2015	C	7:	$0	$8,513,121	$0	$0	$2,128,280	$0	**$10,641,401**
FY 2015 COMMENTS:																			
	0902-48-453	FORT WORTH	FORT WORTH			08/2015	09/2002	09/2014		2015	C	12:	$0	$2,400,000	$0	$0	$600,000	$0	**$3,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$11,477,121**	**$0**	**$1,050,000**	**$2,869,280**	**$713,419**	**$16,109,820**
11252.2	0902-48-453	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015	09/2002	09/2014		2013	E	7:	$84,000	$84,000	$0	$0	$21,000	$0	**$105,000**
FY 2013 COMMENTS:	2208-01-061, 0902-48-932; CHANGE IMPLEMENTING AGENCY FROM FORT WORTH TO TXDOT-FORT WORTH																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			08/2015	09/2002	09/2014		2013	E	SBPE:	$0	$0	$0	$1,050,000	$0	$0	**$1,050,000**
FY 2013 COMMENTS:	2208-01-061, 0902-48-932; CHANGE IMPLEMENTING AGENCY FROM FORT WORTH TO TXDOT-FORT WORTH																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			03/2014		09/2014		2014	R	12S:	$0	$480,000	$0	$0	$120,000	$0	**$600,000**
FY 2014 COMMENTS:	2208-01-061, 0902-48-932; CHANGE IMPLEMENTING AGENCY FROM FORT WORTH TO TXDOT-FORT WORTH																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			11/2014		11/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$713,419	**$713,419**
FY 2015 COMMENTS:	2208-01-061, 0902-48-932; CHANGE IMPLEMENTING AGENCY FROM FORT WORTH TO TXDOT-FORT WORTH; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			11/2014		11/2016		2015	C	7:	$0	$8,513,121	$0	$0	$2,128,280	$0	**$10,641,401**
FY 2015 COMMENTS:	2208-01-061, 0902-48-932; CHANGE IMPLEMENTING AGENCY FROM FORT WORTH TO TXDOT-FORT WORTH																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			11/2014		11/2016		2015	C	12:	$0	$2,400,000	$0	$0	$600,000	$0	**$3,000,000**
FY 2015 COMMENTS:	2208-01-061, 0902-48-932; CHANGE IMPLEMENTING AGENCY FROM FORT WORTH TO TXDOT-FORT WORTH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$84,000**	**$11,477,121**	**$0**	**$1,050,000**	**$2,869,280**	**$713,419**	**$16,109,820**

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11262.2	N/A	FORT WORTH	FORT WORTH	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD	HEMPHILL STREET EXTENSION	08/2013		08/2015		2009	E	3LC:	$0	$0	$0	$0	$0	$682,719	**$682,719**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$682,719**	**$682,719**
11262.2	N/A	FORT WORTH	FORT WORTH	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD	HEMPHILL STREET EXTENSION	12/2014		12/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$682,719	**$682,719**
FY 2015 COMMENTS:	RR ISSUES, $16M CONSTRUCTION COST; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11729/CSJ 0902-48-708																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$682,719**	**$682,719**
11263.3	0902-48-686	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; HEMPHILL WEST RR CROSSINGS AT CAPPS ST, HEMPHILL ST, LIPSCOMB ST, PAGE (WEST), & JENNINGS AVE (SOUTH)	CLOSE CAPPS & JENNINGS, INSTALL ADDITIONAL GATES & SIDEWALKS AT THREE LOCATIONS, & ADD ITS CAMERA	03/2011	03/2011	02/2012	11/2013	2010	C	7:	$656,000	$656,000	$0	$0	$164,000	$0	**$820,000**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$656,000**	**$656,000**	**$0**	**$0**	**$164,000**	**$0**	**$820,000**
11263.3	N/A	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; HEMPHILL WEST RR CROSSINGS AT CAPPS ST, HEMPHILL ST, LIPSCOMB ST, PAGE (WEST), & JENNINGS AVE (SOUTH)	CLOSE CAPPS & JENNINGS, INSTALL ADDITIONAL GATES & SIDEWALKS AT THREE LOCATIONS, & ADD ITS CAMERA	03/2011	03/2011	02/2012	11/2013	2010	C	7:	$656,000	$656,000	$0	$0	$164,000	$0	**$820,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$656,000**	**$656,000**	**$0**	**$0**	**$164,000**	**$0**	**$820,000**
11263.4	0902-48-687	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MAGNOLIA AVE RR CROSSINGS; MAGNOLIA (EAST) AT BNSF RR & UPRR	CLOSE BOTH CROSSINGS & BUILD ALTERNATIVE ACCESS ROUTE	09/2010	09/2010	07/2012	01/2013	2011	C	7:	$210,000	$210,000	$0	$0	$55,500	$0	**$265,500**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$210,000**	**$210,000**	**$0**	**$0**	**$55,500**	**$0**	**$265,500**
11263.4	0902-48-687	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MAGNOLIA AVE RR CROSSINGS; MAGNOLIA (EAST) AT BNSF RR & UPRR	CLOSE BOTH CROSSINGS & BUILD ALTERNATIVE ACCESS ROUTE	09/2010	09/2010	07/2012	01/2013	2011	C	7:	$210,000	$210,000	$0	$0	$52,500	$0	**$262,500**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$210,000**	**$210,000**	**$0**	**$0**	**$52,500**	**$0**	**$262,500**

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11263.7	0902-48-688	TXDOT-FORT WORTH	FORT WORTH	PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS	08/2013		12/2015		2008	E	7:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2008 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2008	E	10:	$0	$125,000	$0	$0	$0	$0	**$125,000**
FY 2008 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2008	R	10:	$0	$75,000	$0	$0	$0	$0	**$75,000**
FY 2008 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$45,870	**$45,870**
FY 2013 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2013	R	10:	$0	$1,435,285	$0	$0	$0	$0	**$1,435,285**
FY 2013 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$513,411	**$513,411**
FY 2014 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2014	C	7:	$0	$561,840	$0	$0	$140,460	$0	**$702,300**
FY 2014 COMMENTS:																			
	0902-48-688	TXDOT-FORT WORTH	FORT WORTH			08/2013		12/2015		2014	C	10:	$0	$86,589	$0	$0	$0	$0	**$86,589**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$160,000**	**$2,443,714**	**$0**	**$0**	**$180,460**	**$559,281**	**$3,183,455**

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11263.7	0902-48-688	FORT WORTH	FORT WORTH	PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS	08/2013	08/2009	12/2014		2008	E	7:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2008 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET; DESIGN AT 30%																		
	0902-48-688	FORT WORTH	FORT WORTH			08/2013	08/2009	12/2014		2008	E	10:	$0	$125,000	$0	$0	$0	$0	**$125,000**
FY 2008 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET; DESIGN AT 30%																		
	0902-48-688	FORT WORTH	FORT WORTH			06/2014		12/2014		2008	R	10:	$0	$75,000	$0	$0	$0	$0	**$75,000**
FY 2008 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET; ROW ISSUES WITH RR																		
	0902-48-688	FORT WORTH	FORT WORTH			06/2014		12/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$745,870	**$745,870**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; INCREASE LOCAL CONTRIBUTION FUNDS FOR ROW; NO LPAFA EXECUTED YET; ROW ISSUES WITH RR																		
	0902-48-688	FORT WORTH	FORT WORTH			06/2014		12/2014		2015	R	10:	$0	$1,435,285	$0	$0	$0	$0	**$1,435,285**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET; ROW ISSUES WITH RR																		
	0902-48-688	FORT WORTH	FORT WORTH			03/2016		12/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$513,411	**$513,411**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET																		
	0902-48-688	FORT WORTH	FORT WORTH			03/2016		12/2016		2016	C	7:	$0	$561,840	$0	$0	$140,460	$0	**$702,300**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET																		
	0902-48-688	FORT WORTH	FORT WORTH			03/2016		12/2016		2016	C	10:	$0	$86,589	$0	$0	$0	$0	**$86,589**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; NO LPAFA EXECUTED YET																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$160,000**	**$2,443,714**	**$0**	**$0**	**$180,460**	**$1,259,281**	**$3,883,455**

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11325	0902-48-582	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	05/2014	06/2012	04/2014		2006	E	5:	$38,035	$38,035	$0	$0	$9,509	$0	**$47,544**
FY 2006 COMMENTS:																			
	0902-48-582	FORT WORTH	FORT WORTH			05/2014		03/2016		2014	C	5:	$0	$342,314	$0	$0	$85,579	$0	**$427,893**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$38,035**	**$380,349**	**$0**	**$0**	**$95,088**	**$0**	**$475,437**
11325	0902-48-582	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	05/2014	06/2012	04/2014		2006	E	5:	$38,035	$38,035	$0	$0	$9,509	$0	**$47,544**
FY 2006 COMMENTS:																			
	0902-48-582	FORT WORTH	FORT WORTH			05/2014		09/2014		2014	C	5:	$17,438	$342,314	$0	$0	$85,579	$0	**$427,893**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$55,473**	**$380,349**	**$0**	**$0**	**$95,088**	**$0**	**$475,437**

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11327	0902-48-536	TXDOT-FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	12/2012	01/2006	06/2012	06/2012	2006	E	5:	$123,369	$123,369	$0	$0	$30,842	$0	**$154,211**
FY 2006 COMMENTS:																			
	0902-48-536	TXDOT-FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$55,516	**$55,516**
FY 2013 COMMENTS:																			
	0902-48-536	TXDOT-FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	C	12C:	$1,110,319	$1,110,319	$0	$0	$277,580	$0	**$1,387,899**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,233,688**	**$1,233,688**	**$0**	**$0**	**$308,422**	**$55,516**	**$1,597,626**
11327	0902-48-536	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	12/2012	01/2006	06/2012	06/2012	2006	E	5:	$123,369	$123,369	$0	$0	$30,842	$0	**$154,211**
FY 2006 COMMENTS:	PE COMPLETE; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; FIXED FUNDED																		
	0902-48-536	FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$55,516	**$55,516**
FY 2013 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; FORT WORTH TIF DISTRICT PAYING LOCAL CONTRIBUTION; FIXED FUNDED																		
	0902-48-536	FORT WORTH	FORT WORTH			12/2012	12/2012	05/2014		2013	C	12C:	$1,110,319	$1,110,319	$0	$0	$277,580	$0	**$1,387,899**
FY 2013 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; FIXED FUNDED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,233,688**	**$1,233,688**	**$0**	**$0**	**$308,422**	**$55,516**	**$1,597,626**
11346	N/A	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN FROM SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST, TO WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	PEDESTRIAN AMENTIES - LANDSCAPING WITHIN THE MEDIANS	01/2012	03/2013	09/2012		2013	C	RTC LOCAL:	$300,000	$0	$300,000	$0	$75,000	$0	**$375,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$300,000**	**$0**	**$300,000**	**$0**	**$75,000**	**$0**	**$375,000**
11346	N/A	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN FROM MAY ST ON THE EAST, LIPSCOMB ON THE WEST, TO WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	PEDESTRIAN AMENTIES - LANDSCAPING WITHIN THE MEDIANS	01/2012	03/2013	04/2014		2013	C	RTC LOCAL:	$300,000	$0	$300,000	$0	$75,000	$0	**$375,000**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; THIS PROJECT IS PART OF LARGER PROJECT KNOWN AS WEST ROSEDALE RETROFIT (TIP 20171)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$300,000**	**$0**	**$300,000**	**$0**	**$75,000**	**$0**	**$375,000**

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11379	0902-48-967	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE ON SOUTH MAIN STREET BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS					2013	E	3LC:	$0	$0	$0	$0	$0	$191,000	**$191,000**
FY 2013 COMMENTS:																			
	0902-48-967	FORT WORTH	FORT WORTH			05/2013				2013	C	3RTR 121 - TC1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$191,000**	**$3,941,000**
11379	0902-48-883	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET FROM VICKERY TO MAGNOLIA	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS	01/2013	01/2013	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$647,210	**$647,210**
FY 2013 COMMENTS:	PE COMPLETE; 0902-48-967; CLARIFY LIMITS; LOCAL CONTRIBUTION PAID BY FORT WORTH; CHANGE CSJ																		
	0902-48-883	FORT WORTH	FORT WORTH			05/2014		05/2016		2015	C	3RTR 121 - TC1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2015 COMMENTS:	0902-48-967; CLARIFY LIMITS; CHANGE CSJ																		
	0902-48-883	FORT WORTH	FORT WORTH			05/2014		05/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$4,102,790	**$4,102,790**
FY 2015 COMMENTS:	0902-48-967; INCREASE CONSTRUCTION COST WITH LOCAL CONTRIBUTION; CLARIFY LIMITS; LOCAL CONTRIBUTION PAID BY FORT WORTH; CHANGE CSJ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$4,750,000**	**$8,500,000**

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11380	0902-48-833	FORT WORTH	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD, ON THE NORTH BY SUMMERS MEADOWS DRIVE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A	05/2014		03/2015		2013	E	3RTR 161 - TC1:	$0	$0	$138,400	$0	$34,600	$0	**$173,000**
FY 2013 COMMENTS:																			
	0902-48-833	FORT WORTH	FORT WORTH			05/2014		03/2015		2013	R	3RTR 161 - TC1:	$0	$0	$44,000	$0	$11,000	$0	**$55,000**
FY 2013 COMMENTS:																			
	0902-48-833	FORT WORTH	FORT WORTH			08/2013		08/2015		2013	C	3RTR 161 - TC1:	$0	$0	$2,383,720	$0	$595,930	$0	**$2,979,650**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,566,120**	**$0**	**$641,530**	**$0**	**$3,207,650**
11380	0902-48-833	FORT WORTH	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD, ON THE NORTH BY SUMMERS MEADOWS DRIVE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A	05/2014		03/2015		2015	E	3RTR 161 - TC1:	$0	$0	$138,400	$0	$34,600	$0	**$173,000**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
	0902-48-833	FORT WORTH	FORT WORTH			05/2014		03/2015		2015	R	3RTR 161 - TC1:	$0	$0	$44,000	$0	$11,000	$0	**$55,000**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
	0902-48-833	FORT WORTH	FORT WORTH			03/2015		12/2017		2015	C	3RTR 161 - TC1:	$0	$0	$2,383,720	$0	$595,930	$0	**$2,979,650**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,566,120**	**$0**	**$641,530**	**$0**	**$3,207,650**
11381	0902-48-832	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	12/2012		12/2014		2013	C	3RTR 121 - TC1:	$0	$0	$1,500,000	$0	$375,000	$0	**$1,875,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,500,000**	**$0**	**$375,000**	**$0**	**$1,875,000**
11381	0902-48-832	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	12/2012	06/2013	06/2014		2013	C	3RTR 121 - TC1:	$1,500,000	$0	$1,500,000	$0	$375,000	$0	**$1,875,000**
FY 2013 COMMENTS:	RTR 121-TC1 FUNDS; FUNDING EXCHANGE WITH TIP 20066 IN THE EAST; PLANNING CSJ 0902-48-930																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,500,000**	**$0**	**$1,500,000**	**$0**	**$375,000**	**$0**	**$1,875,000**

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11387	N/A	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	05/2014		12/2015		2013	I	RTC LOCAL:	$0	$0	$150,000	$0	$65,000	$0	**$215,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$150,000**	**$0**	**$65,000**	**$0**	**$215,000**
11387	N/A	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	05/2014		12/2015		2015	I	RTC LOCAL:	$0	$0	$150,000	$0	$65,000	$0	**$215,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$150,000**	**$0**	**$65,000**	**$0**	**$215,000**
11408	0902-48-622	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST 1ST STREET BRIDGE; FROM BEACH STREET TO OAKLAND BLVD; IN FORT WORTH	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	09/2014		09/2016		2016	E	7:	$217,500	$217,500	$0	$0	$54,375	$0	**$271,875**
FY 2016 COMMENTS:																			
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2014		09/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$4,005,549	**$4,005,549**
FY 2016 COMMENTS:																			
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2014		09/2016		2016	C	7:	$28,000	$1,957,500	$0	$0	$489,375	$0	**$2,446,875**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$245,500**	**$2,175,000**	**$0**	**$0**	**$543,750**	**$4,005,549**	**$6,724,299**
11408	0902-48-622	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST 1ST STREET BRIDGE FROM BEACH STREET TO OAKLAND BLVD	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	09/2014		09/2015		2006	E	7:	$217,500	$217,500	$0	$0	$54,375	$0	**$271,875**
FY 2006 COMMENTS:																			
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015		05/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$4,005,549	**$4,005,549**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015		05/2017		2014	C	7:	$28,000	$1,957,500	$0	$0	$489,375	$0	**$2,446,875**
FY 2014 COMMENTS:	RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$245,500**	**$2,175,000**	**$0**	**$0**	**$543,750**	**$4,005,549**	**$6,724,299**

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11515	0902-48-884	FWTA	FORT WORTH	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	01/2014		01/2015		2014	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0902-48-884	FWTA	FORT WORTH			10/2014		12/2016		2015	C	3TMF:	$0	$0	$0	$6,424,845	$0	$0	**$6,424,845**
FY 2015 COMMENTS:																			
	0902-48-998	FWTA	FORT WORTH			08/2020		08/2021		2020	C	3TMF:	$0	$0	$0	$2,501,366	$0	$0	**$2,501,366**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$9,926,211**	**$0**	**$0**	**$9,926,211**
11515	0902-48-884	FWTA	FORT WORTH	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	06/2014		12/2015		2014	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:	OLD CSJ 0902-48-991																		
	0902-48-884	FWTA	FORT WORTH			08/2015		12/2016		2015	C	3TMF:	$0	$0	$0	$6,424,845	$0	$0	**$6,424,845**
FY 2015 COMMENTS:	OLD CSJ 0902-48-994																		
	0902-48-998	FWTA	FORT WORTH			08/2020		08/2021		2020	C	3TMF:	$0	$0	$0	$2,501,366	$0	$0	**$2,501,366**
FY 2020 COMMENTS:	OLD CSJ 0902-48-991																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$9,926,211**	**$0**	**$0**	**$9,926,211**
11544	0902-48-805	FWTA	FORT WORTH	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$40,000**	**$40,000**	**$0**	**$0**	**$10,000**	**$0**	**$50,000**
11544	0902-48-805	FWTA	FORT WORTH	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	12/2014		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$40,000**	**$40,000**	**$0**	**$0**	**$10,000**	**$0**	**$50,000**
11546	0902-48-808	FWTA	FORT WORTH	TRE CROSSING AT BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	08/2011	08/2011	04/2013		2012	C	7:	$89,780	$89,780	$0	$0	$22,445	$0	**$112,225**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$89,780**	**$89,780**	**$0**	**$0**	**$22,445**	**$0**	**$112,225**
11546	0902-48-808	FWTA	FORT WORTH	TRE CROSSING AT BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	08/2011	08/2011	08/2015		2012	C	7:	$89,780	$89,780	$0	$0	$22,445	$0	**$112,225**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$89,780**	**$89,780**	**$0**	**$0**	**$22,445**	**$0**	**$112,225**

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11548	0902-48-809	FWTA	FORT WORTH	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	08/2011	08/2011	04/2014		2012	C	7:	$74,880	$74,880	$0	$0	$18,720	$0	**$93,600**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$74,880**	**$74,880**	**$0**	**$0**	**$18,720**	**$0**	**$93,600**
11548	0902-48-809	FWTA	FORT WORTH	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	08/2011	08/2011	09/2016		2012	C	7:	$74,880	$74,880	$0	$0	$18,720	$0	**$93,600**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$74,880**	**$74,880**	**$0**	**$0**	**$18,720**	**$0**	**$93,600**
11549	0902-48-806	FWTA	FORT WORTH	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	E	7:	$26,320	$26,320	$0	$0	$6,580	$0	**$32,900**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$26,320**	**$26,320**	**$0**	**$0**	**$6,580**	**$0**	**$32,900**
11549	0902-48-806	FWTA	FORT WORTH	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	E	7:	$26,320	$26,320	$0	$0	$6,580	$0	**$32,900**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$26,320**	**$26,320**	**$0**	**$0**	**$6,580**	**$0**	**$32,900**
11555	0902-48-766	FWTA	FORT WORTH	N FORT WORTH PARK-AND-RIDE LOT; IH 35W AT HERITAGE TRACE INTERSECTION	ROW AND CONSTRUCTION FOR 200 SPACES	04/2010	04/2010	08/2013		2010	R	5:	$600,000	$600,000	$0	$0	$150,000	$0	**$750,000**
FY 2010 COMMENTS:																			
	0902-48-766	FWTA	FORT WORTH			04/2010	04/2010	08/2013		2010	C	5:	$1,689,600	$1,689,600	$0	$0	$422,400	$0	**$2,112,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,289,600**	**$2,289,600**	**$0**	**$0**	**$572,400**	**$0**	**$2,862,000**
11555	0902-48-766	FWTA	FORT WORTH	N FORT WORTH PARK-AND-RIDE LOT; IH 35W AT HERITAGE TRACE INTERSECTION	ROW AND CONSTRUCTION FOR 200 SPACES	04/2010	04/2010	08/2013	09/2009	2010	R	5:	$600,000	$600,000	$0	$0	$150,000	$0	**$750,000**
FY 2010 COMMENTS:	ROW COMPLETE																		
	0902-48-766	FWTA	FORT WORTH			04/2010	04/2010	03/2014		2010	C	5:	$1,689,600	$1,689,600	$0	$0	$422,400	$0	**$2,112,000**
FY 2010 COMMENTS:	0902-48-988																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,289,600**	**$2,289,600**	**$0**	**$0**	**$572,400**	**$0**	**$2,862,000**
11557	0902-48-713	FWTA	FORT WORTH	ENHANCED BUS CORRIDOR - E LANCASTER FROM IH 35W TO HANDLEY	SIMULATION OF LIGHT RAIL TRANSIT USING BUS TECHNOLOGY, DESIGN AND CONSTRUCT PASSENGER LOADING LOCATIONS, IMPLEMENT PHASE ONE OF BUS RAPID TRANSIT	09/2007	09/2007	05/2012		2008	C	5:	$1,420,240	$1,420,240	$0	$0	$355,061	$0	**$1,775,301**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,420,240**	**$1,420,240**	**$0**	**$0**	**$355,061**	**$0**	**$1,775,301**
11557	0902-48-713	FWTA	FORT WORTH	ENHANCED BUS CORRIDOR - E LANCASTER FROM IH 35W TO HANDLEY	SIMULATION OF LIGHT RAIL TRANSIT USING BUS TECHNOLOGY, DESIGN AND CONSTRUCT PASSENGER LOADING LOCATIONS, IMPLEMENT PHASE ONE OF BUS RAPID TRANSIT	09/2007	09/2007	05/2014		2008	C	5:	$1,420,240	$1,420,240	$0	$0	$355,061	$0	**$1,775,301**
FY 2008 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,420,240**	**$1,420,240**	**$0**	**$0**	**$355,061**	**$0**	**$1,775,301**

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11558	0902-48-810	FWTA	FORT WORTH	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	C	7:	$185,600	$185,600	$0	$0	$46,400	$0	**$232,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$185,600**	**$185,600**	**$0**	**$0**	**$46,400**	**$0**	**$232,000**
11558	0902-48-810	FWTA	FORT WORTH	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	C	7:	$185,600	$185,600	$0	$0	$46,400	$0	**$232,000**
FY 2011 COMMENTS:	PART OF HURST-SIDING (TIP 11411)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$185,600**	**$185,600**	**$0**	**$0**	**$46,400**	**$0**	**$232,000**
11559	0902-48-807	FWTA	FORT WORTH	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING	08/2011	08/2011	12/2012		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-799	FWTA	FORT WORTH			05/2013	05/2013	04/2015		2015	C	7:	$1,010,586	$1,010,586	$0	$0	$252,647	$0	**$1,263,233**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,050,586**	**$1,050,586**	**$0**	**$0**	**$262,647**	**$0**	**$1,313,233**
11559	0902-48-807	FWTA	FORT WORTH	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2014		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-799	FWTA	FORT WORTH			10/2014		02/2015		2013	C	7:	$1,010,586	$1,010,586	$0	$0	$252,647	$0	**$1,263,233**
FY 2013 COMMENTS:	INCREASE FUNDING; OFFSET BY DECREASE IN TIP 11561 AND TIP 11563; MOVE TO FY 2013 AS STP-MM FUNDS WERE PREVIOUSLY OBLIGATED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,050,586**	**$1,050,586**	**$0**	**$0**	**$262,647**	**$0**	**$1,313,233**
11561	0902-48-812	FWTA	FORT WORTH	TRE CROSSING AT ELLIOTT REEDER ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	CANCELLED 05/2014; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-807																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11561	0902-48-812	FWTA	FORT WORTH	TRE CROSSING AT ELLIOTT REEDER ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	CANCEL PROJECT; OFFSET COST INCREASE ON TIP 11559																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11562	0902-48-798	FWTA	FORT WORTH	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-798	FWTA	FORT WORTH			08/2011	08/2011	04/2014		2011	C	7:	$221,900	$221,900	$0	$0	$55,475	$0	**$277,375**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$261,900**	**$261,900**	**$0**	**$0**	**$65,475**	**$0**	**$327,375**
11562	0902-48-798	FWTA	FORT WORTH	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:	POTENTIAL MAY 2015 MODIFICATION																		
	0902-48-801	FWTA	FORT WORTH			08/2011	08/2011	04/2014		2011	C	7:	$221,900	$221,900	$0	$0	$55,475	$0	**$277,375**
FY 2011 COMMENTS:	CHANGE CONSTRUCTION CSJ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$261,900**	**$261,900**	**$0**	**$0**	**$65,475**	**$0**	**$327,375**
11563	0902-48-813	FWTA	FORT WORTH	TRE CROSSING AT TARRANT MAIN STREET	UPGRADE TO QUAD GATES					2011	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	CANCEL PROJECT 05/2014; FUNDS TRANSFERRED TO TIP 11559/CSJ 0902-48-807																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11563	0902-48-813	FWTA	FORT WORTH	TRE CROSSING AT TARRANT MAIN STREET	UPGRADE TO QUAD GATES	08/2011	08/2011	04/2014		2011	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	CANCEL PROJECT; OFFSET COST INCREASE ON TIP 11559/CSJ 0902-48-813																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES	08/2015		01/2020		2035	E	10:	$0	$0	$0	$17,600,000	$0	$0	**$17,600,000**
FY 2035 COMMENTS:																			
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015		01/2020		2035	R	10:	$0	$0	$0	$9,200,000	$0	$0	**$9,200,000**
FY 2035 COMMENTS:																			
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015		01/2020		2035	C	10:	$0	$0	$0	$47,000,000	$0	$0	**$47,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$73,800,000**	**$0**	**$0**	**$73,800,000**
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2020		2013	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2013 COMMENTS:	CHANGE FUNDING CATEGORY TO LOCAL CONTRIBUTION W/ LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015	11/2012	03/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$9,200,000	**$9,200,000**
FY 2013 COMMENTS:	CHANGE FUNDING CATEGORY TO LOCAL CONTRIBUTION W/ LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			01/2018		01/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$47,000,000	**$47,000,000**
FY 2035 COMMENTS:	CHANGE FUNDING CATEGORY TO LOCAL CONTRIBUTION W/ LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$73,800,000**	**$73,800,000**
11592	0902-48-814	FWTA	FORT WORTH	INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION	ADDITION OF 120 SPACES	08/2011	08/2011	09/2012	08/2011	2010	C	5:	$968,980	$968,980	$0	$0	$242,245	$0	**$1,211,225**
FY 2010 COMMENTS:																			
	0902-48-814	FWTA	FORT WORTH			08/2011	08/2011	09/2012	08/2011	2011	C	5:	$762,412	$762,412	$0	$0	$190,603	$0	**$953,015**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,731,392**	**$1,731,392**	**$0**	**$0**	**$432,848**	**$0**	**$2,164,240**
11592	0902-48-814	FWTA	FORT WORTH	INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION	ADDITION OF 120 SPACES	08/2011	08/2011	09/2012	08/2011	2010	T	5:	$968,980	$968,980	$0	$0	$242,245	$0	**$1,211,225**
FY 2010 COMMENTS:	COMPLETE																		
	0902-48-814	FWTA	FORT WORTH			08/2011	08/2011	09/2012	08/2011	2011	T	5:	$762,412	$762,412	$0	$0	$190,603	$0	**$953,015**
FY 2011 COMMENTS:	COMPLETE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,731,392**	**$1,731,392**	**$0**	**$0**	**$432,848**	**$0**	**$2,164,240**

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11701	0008-16-036	FORT WORTH	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	09/2014		09/2015		2014	C	1:	$0	$440,799	$0	$110,200	$0	$0	**$550,999**
FY 2014 COMMENTS:																			
	0008-16-036	FORT WORTH	FORT WORTH			09/2014		09/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$735,668	**$735,668**
FY 2014 COMMENTS:																			
	0008-16-036	FORT WORTH	FORT WORTH			09/2014		09/2015		2014	C	7:	$0	$734,668	$0	$183,667	$0	$0	**$918,335**
FY 2014 COMMENTS:																			
	0008-16-036	FORT WORTH	FORT WORTH			09/2006	09/2006	07/2015		2015	E	SBPE:	$0	$93,803	$0	$23,451	$0	$0	**$117,254**
FY 2015 COMMENTS:	TXDOT DOING DESIGN; PLANNING CSJ 3250-01-902																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,269,270**	**$0**	**$317,318**	**$0**	**$735,668**	**$2,322,256**
11701	0008-16-036	FORT WORTH	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	09/2006	09/2006	07/2015		2014	E	SBPE:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2014 COMMENTS:	ADD PE PHASE TO TIP/STIP; PLANNING CSJ 3250-01-902; TXDOT LEADING DESIGN																		
	0008-16-036	FORT WORTH	FORT WORTH			07/2015		07/2017		2016	C	1:	$0	$900,000	$0	$225,000	$0	$0	**$1,125,000**
FY 2016 COMMENTS:	INCREASE FUNDING; LPAFA NEEDED FOR CONSTRUCTION PORTION; PLANNING CSJ 3250-01-902																		
	0008-16-036	FORT WORTH	FORT WORTH			07/2015		07/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2016 COMMENTS:	INCREASE LOCAL CONTRIBUTION; LOCAL CONTRIBUTION PAID BY FORT WORTH; LPAFA NEEDED FOR CONSTRUCTION PORTION; PLANNING CSJ 3250-01-902																		
	0008-16-036	FORT WORTH	FORT WORTH			07/2015		07/2017		2016	C	7:	$0	$1,500,000	$0	$375,000	$0	$0	**$1,875,000**
FY 2016 COMMENTS:	INCREASE FUNDING; LPAFA NEEDED FOR CONSTRUCTION PORTION; PLANNING CSJ 3250-01-902																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,960,000**	**$0**	**$740,000**	**$0**	**$1,500,000**	**$5,200,000**

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11763	0902-48-722	FORT WORTH	FORT WORTH	ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	08/2015	07/2012	01/2014		2013	E	12S:	$675,200	$675,200	$0	$0	$168,000	$0	**$843,200**
FY 2013 COMMENTS:																			
	0902-48-722	FORT WORTH	FORT WORTH			01/2014		01/2017		2016	R	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2016 COMMENTS:																			
	0902-48-722	FORT WORTH	FORT WORTH			01/2014		01/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$989,000	**$989,000**
FY 2016 COMMENTS:																			
	0902-48-722	FORT WORTH	FORT WORTH			01/2014		01/2016		2016	C	7:	$0	$5,644,000	$0	$0	$1,411,000	$0	**$7,055,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$675,200**	**$6,319,200**	**$0**	**$0**	**$1,579,000**	**$1,589,000**	**$9,487,200**
11763	0902-48-722	TXDOT-FORT WORTH	FORT WORTH	ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	07/2012	11/2012	01/2015		2013	E	12S:	$675,200	$675,200	$0	$0	$168,000	$0	**$843,200**
FY 2013 COMMENTS:	0902-48-935; PE IN PROGRESS; CITY NEEDS MATCHING FUNDS; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2015		10/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:	0902-48-935; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			11/2015		11/2016		2017	C	3LC:	$0	$0	$0	$0	$0	$989,000	**$989,000**
FY 2017 COMMENTS:	0902-48-935; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; MOVE CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL CONSTRAINT																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			11/2015		11/2016		2017	C	7:	$0	$5,644,000	$0	$0	$1,411,000	$0	**$7,055,000**
FY 2017 COMMENTS:	0902-48-935; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; MOVE CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$675,200**	**$6,319,200**	**$0**	**$0**	**$1,579,000**	**$1,589,000**	**$9,487,200**

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11785	0902-48-929	FORT WORTH	FORT WORTH	ROSEDALE ST FROM IH 30 TO MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014		03/2015		2014	E	5:	$0	$64,000	$0	$0	$16,000	$0	**$80,000**
FY 2014 COMMENTS:																			
	0902-48-929	FORT WORTH	FORT WORTH			05/2014		03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$81,324	**$81,324**
FY 2014 COMMENTS:																			
	0902-48-929	FORT WORTH	FORT WORTH			05/2014		03/2015		2014	C	5:	$0	$605,600	$0	$0	$151,400	$0	**$757,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$669,600**	**$0**	**$0**	**$167,400**	**$81,324**	**$918,324**
11785	0902-48-929	FORT WORTH	FORT WORTH	ROSEDALE ST FROM IH 30 TO MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014		05/2014		2015	E	5:	$0	$64,000	$0	$0	$16,000	$0	**$80,000**
FY 2015 COMMENTS:	NEED AGREEMENT																		
	0902-48-929	FORT WORTH	FORT WORTH			05/2014		02/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$81,324	**$81,324**
FY 2015 COMMENTS:	NEED AGREEMENT																		
	0902-48-929	FORT WORTH	FORT WORTH			05/2014		02/2015		2015	C	5:	$0	$605,600	$0	$0	$151,400	$0	**$757,000**
FY 2015 COMMENTS:	NEED AGREEMENT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$669,600**	**$0**	**$0**	**$167,400**	**$81,324**	**$918,324**
11816	N/A	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	09/2010	09/2010	05/2014		2013	C	RTC LOCAL:	$1,452,000	$0	$1,452,000	$0	$363,000	$0	**$1,815,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,452,000**	**$0**	**$1,452,000**	**$0**	**$363,000**	**$0**	**$1,815,000**
11816	N/A	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	09/2010	09/2010	05/2014		2011	C	RTC LOCAL:	$1,452,000	$0	$1,452,000	$0	$363,000	$0	**$1,815,000**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,452,000**	**$0**	**$1,452,000**	**$0**	**$363,000**	**$0**	**$1,815,000**
11818	N/A	FORT WORTH	FORT WORTH	GRANBURY RD FROM GORMAN TO BILGLADE	RECONSTRUCT & RETIME SIGNALS	01/2011	01/2011	05/2014		2013	C	RTC LOCAL:	$240,000	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$240,000**	**$0**	**$240,000**	**$0**	**$60,000**	**$0**	**$300,000**
11818	N/A	FORT WORTH	FORT WORTH	GRANBURY RD FROM GORMAN TO BILGLADE	RECONSTRUCT & RETIME SIGNALS	01/2011	01/2011	05/2014		2011	C	RTC LOCAL:	$240,000	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$240,000**	**$0**	**$240,000**	**$0**	**$60,000**	**$0**	**$300,000**

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11921	0902-48-902	FWTA	FORT WORTH	PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	11/2013		11/2015		2014	I	3RTR 121 - TC1:	$0	$0	$10,722,880	$0	$0	$0	**$10,722,880**
FY 2014 COMMENTS:																			
	0902-48-902	FWTA	FORT WORTH			11/2013		11/2015		2014	I	3RTR 121 - TC2:	$0	$0	$14,277,120	$0	$0	$0	**$14,277,120**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**
11921	0902-48-902	FWTA	FORT WORTH	PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	11/2013		11/2015		2015	I	3RTR 121 - TC1:	$0	$0	$10,722,880	$0	$0	$0	**$10,722,880**
FY 2015 COMMENTS:	NO RTR AGREEMENT IN PLACE																		
	0902-48-902	FWTA	FORT WORTH			11/2013		11/2015		2015	I	3RTR 121 - TC2:	$0	$0	$14,277,120	$0	$0	$0	**$14,277,120**
FY 2015 COMMENTS:	NO RTR AGREEMENT IN PLACE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**
11937	0902-48-868	FWTA	FORT WORTH	FORT WORTH BIKE SHARING SYSTEM EXPANSION	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	07/2014		01/2015		2014	E	9TE:	$0	$27,128	$0	$0	$9,043	$0	**$36,171**
FY 2014 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			07/2014		01/2015		2014	C	9TE:	$0	$361,703	$0	$0	$120,567	$0	**$482,270**
FY 2014 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			07/2014		01/2015		2014	CE	9TE:	$0	$27,127	$0	$0	$9,043	$0	**$36,170**
FY 2014 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$415,958**	**$0**	**$0**	**$138,653**	**$0**	**$554,611**
11937	0902-48-868	FWTA	FORT WORTH	FORT WORTH BIKE SHARING SYSTEM EXPANSION	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	07/2014		01/2015		2015	E	9TE:	$0	$27,128	$0	$0	$9,043	$0	**$36,171**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			07/2014		01/2015		2015	C	9TE:	$0	$361,703	$0	$0	$120,567	$0	**$482,270**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			07/2014		01/2015		2015	CE	9TE:	$0	$27,127	$0	$0	$9,043	$0	**$36,170**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$415,958**	**$0**	**$0**	**$138,653**	**$0**	**$554,611**
12694	0902-48-906	FWTA	FORT WORTH	VA - ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES					2015	I	7:	$0	$356,182	$0	$0	$89,045	$0	**$445,227**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$356,182**	**$0**	**$0**	**$89,045**	**$0**	**$445,227**
12694	0902-48-906	FWTA	FORT WORTH	VA - ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES					2014	I	7:	$0	$356,182	$0	$0	$89,045	$0	**$445,227**
FY 2014 COMMENTS:	ADVANCE PROJECT TO FY 2014																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$356,182**	**$0**	**$0**	**$89,045**	**$0**	**$445,227**

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20015	0353-02-063	TXDOT-DALLAS	FORT WORTH	SH 114 AT FM 156	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001	01/2001	11/2014		2013	E	3RTR 121 - DE1:	$0	$0	$200,000	$0	$40,000	$0	**$240,000**
FY 2013 COMMENTS:																			
	0353-02-068	TXDOT-DALLAS	FORT WORTH							2013	R	3RTR 121 - DE1:	$0	$0	$9,000,000	$0	$1,000,000	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	0353-02-063	TXDOT-DALLAS	FORT WORTH			09/2012				2014	C	3RTR 121 - DE1:	$0	$0	$24,635,814	$0	$1,500,000	$0	**$26,135,814**
FY 2014 COMMENTS:	DENTON COUNTY TO PAY UP TO $2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$33,835,814**	**$0**	**$2,540,000**	**$0**	**$36,375,814**
20015	0353-02-063	TXDOT-DALLAS	FORT WORTH	SH 114 AT FM 156	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001	01/2001	11/2014		2015	E	SBPE:	$0	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2015 COMMENTS:	ENGINEERING STARTED WITH TXDOT PE FUNDS IN 2001; REMOVE RTR 121 - DE1 FUNDS AND MOVE TO CONSTRUCTION PHASE																		
	0353-02-068	TXDOT-DALLAS	FORT WORTH			03/2014		11/2014		2015	R	3RTR 121 - DE1:	$0	$0	$9,000,000	$0	$1,000,000	$0	**$10,000,000**
FY 2015 COMMENTS:																			
	0353-02-063	TXDOT-DALLAS	FORT WORTH			12/2014		12/2017		2015	C	3RTR 121 - DE1:	$0	$0	$24,835,814	$0	$1,540,000	$0	**$26,375,814**
FY 2015 COMMENTS:	DENTON COUNTY TO PAY UP TO $2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT; INCREASE RTR 121 - DE1 FUNDS RECEIVED FROM PE PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$33,835,814**	**$1,300,000**	**$2,540,000**	**$0**	**$37,675,814**
20044	0902-48-947	FORT WORTH	FORT WORTH	ON DIRKS/ALTA MESA FROM BRYANT IRVIN ROAD TO SH 121	RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS	02/2010		02/2011		2010	C	3LC:	$0	$0	$0	$0	$0	$7,056,900	**$7,056,900**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$7,056,900**	**$7,056,900**
20044	N/A	FORT WORTH	FORT WORTH	ON DIRKS/ALTA MESA FROM BRYANT IRVIN ROAD TO SH 121	RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS	02/2010		02/2011		2010	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	0902-48-947; CANCEL; NOT IN NEW BOND PROPOSAL; NO FUNDS AVAILABLE; CITY WOULD LIKE TO CANCEL PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20046	0902-48-845	FORT WORTH	FORT WORTH	EAST ROSEDALE FROM IH 35W TO US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					2013	E	3RTR 161 - TC1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0902-48-845	FORT WORTH	FORT WORTH			09/2013		08/2014		2014	C	3RTR 161 - TC1:	$0	$0	$3,200,000	$0	$800,000	$0	**$4,000,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$800,000**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$5,000,000**
20046	0902-48-845	FORT WORTH	FORT WORTH	EAST ROSEDALE FROM IH 35W TO US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	07/2013	11/2012	02/2014		2013	E	3RTR 161 - TC1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:	PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
	0902-48-845	FORT WORTH	FORT WORTH			09/2014		09/2015		2015	C	3RTR 161 - TC1:	$0	$0	$3,200,000	$0	$800,000	$0	**$4,000,000**
FY 2015 COMMENTS:	PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$800,000**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$5,000,000**

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20048	0902-48-793	TXDOT-FORT WORTH	FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$562,020	**$562,020**
FY 2013 COMMENTS:																			
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	5:	$3,822,000	$3,822,000	$0	$0	$955,550	$0	**$4,777,550**
FY 2013 COMMENTS:																			
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	7:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,822,000**	**$5,822,000**	**$0**	**$0**	**$1,455,550**	**$562,020**	**$7,839,570**
20048	0902-48-793	TXDOT-FORT WORTH	FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$562,020	**$562,020**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	5:	$3,822,000	$3,822,000	$0	$0	$955,550	$0	**$4,777,550**
FY 2013 COMMENTS:																			
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	7:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP11547/CSJ 0902-48-980 & CSJ 0902-48-539, AND 0902-48-680																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,822,000**	**$5,822,000**	**$0**	**$0**	**$1,455,550**	**$562,020**	**$7,839,570**
20138	0918-46-250	FORT WORTH	FORT WORTH	MULTIMODAL TRANSPORTATION IMPROVEMENTS	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009	09/2009	09/2017		2009	C	3RTR 121 - DE1:	$1,097,186	$0	$84,000,000	$0	$20,000,000	$0	**$104,000,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,097,186**	**$0**	**$84,000,000**	**$0**	**$20,000,000**	**$0**	**$104,000,000**
20138	0902-48-250	FORT WORTH	FORT WORTH	MULTIMODAL TRANSPORTATION IMPROVEMENTS	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009	09/2009	09/2015		2009	C	3RTR 121 - DE1:	$1,097,186	$0	$84,000,000	$0	$20,000,000	$0	**$104,000,000**
FY 2009 COMMENTS:	OLD CSJ 0918-46-942																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,097,186**	**$0**	**$84,000,000**	**$0**	**$20,000,000**	**$0**	**$104,000,000**

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20139	0918-46-251	FORT WORTH	FORT WORTH	LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS ROAD)	WIDEN ROADWAY FROM 2 TO 4 LANES	05/2011	05/2011	05/2012	05/2012	2013	ENV	3RTR 121 - DE1:	$384,000	$0	$384,000	$0	$96,000	$0	**$480,000**
FY 2013 COMMENTS:																			
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	R	3RTR 121 - DE1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	U	3RTR 121 - DE1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2013 COMMENTS:																			
	0918-46-251	FORT WORTH	FORT WORTH			08/2011	03/2013	09/2014		2013	C	3RTR 121 - DE1:	$2,033,388	$0	$5,416,000	$0	$1,354,000	$0	**$6,770,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,017,388**	**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$8,000,000**
20139	0918-46-251	FORT WORTH	FORT WORTH	LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS ROAD)	WIDEN ROADWAY FROM 2 TO 4 LANES	05/2011	05/2011	05/2012	05/2012	2013	ENV	3RTR 121 - DE1:	$384,000	$0	$384,000	$0	$96,000	$0	**$480,000**
FY 2013 COMMENTS:	ENVIRONMENTAL COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	R	3RTR 121 - DE1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	U	3RTR 121 - DE1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			08/2011	03/2013	09/2014		2013	C	3RTR 121 - DE1:	$2,033,388	$0	$5,416,000	$0	$1,354,000	$0	**$6,770,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-46-941																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,017,388**	**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$8,000,000**
20153	0902-48-847	TXDOT-FORT WORTH	FORT WORTH	RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013	03/2013	03/2014		2013	C	3RTR 161 - TC1:	$0	$0	$3,363,577	$0	$840,894	$0	**$4,204,471**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$3,363,577**	**$0**	**$840,894**	**$0**	**$4,204,471**
20153	0902-48-847	FORT WORTH	FORT WORTH	RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013	03/2013	03/2014		2013	C	3RTR 161 - TC1:	$0	$0	$3,363,577	$0	$840,894	$0	**$4,204,471**
FY 2013 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; TEMP CSJ 0902-48-956																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$3,363,577**	**$0**	**$840,894**	**$0**	**$4,204,471**

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20170	0902-48-819	FWTA	FORT WORTH	TOWER 60 AT TRINITY RIVER	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	08/2011	08/2011	06/2013		2011	C	3LC:	$0	$0	$0	$0	$0	$1,705,154	**$1,705,154**
FY 2011 COMMENTS:																			
	0902-48-819	FWTA	FORT WORTH			08/2011	08/2011	06/2013		2011	C	5:	$0	$437,650	$0	$0	$109,413	$0	**$547,063**
FY 2011 COMMENTS:																			
	0902-48-819	FWTA	FORT WORTH			08/2011	08/2011	06/2013		2011	C	5:	$6,960,350	$6,960,350	$0	$0	$1,740,087	$0	**$8,700,437**
FY 2011 COMMENTS:																			
	0902-48-955	FWTA	FORT WORTH			08/2014		06/2016		2014	C	5:	$1,600,350	$1,600,050	$0	$0	$400,013	$0	**$2,000,063**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$8,560,700**	**$8,998,050**	**$0**	**$0**	**$2,249,513**	**$1,705,154**	**$12,952,717**
20170	0902-48-816	FWTA	FORT WORTH	TOWER 60 AT TRINITY RIVER	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	06/2014	08/2011	12/2015		2011	E	5:	$437,650	$437,650	$0	$0	$109,413	$0	**$547,063**
FY 2011 COMMENTS:																			
	0902-48-819	FWTA	FORT WORTH			10/2015	08/2011	12/2017		2011	C	3LC:	$0	$0	$0	$0	$0	$1,705,154	**$1,705,154**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY FWTA																		
	0902-48-819	FWTA	FORT WORTH			10/2015	08/2011	12/2017		2011	C	5:	$6,960,050	$6,960,050	$0	$0	$1,740,013	$0	**$8,700,063**
FY 2011 COMMENTS:	REVISE FUNDING TO REFLECT LATEST OBLIGATED AMOUNT																		
	0902-48-882	FWTA	FORT WORTH			10/2015	12/2013	12/2017		2014	C	5:	$1,600,350	$1,600,350	$0	$0	$400,087	$0	**$2,000,437**
FY 2014 COMMENTS:	REVISE FUNDING TO REFLECT LATEST OBLIGATED AMOUNT; CHANGE CSJ FROM 0902-48-955 TO 0902-48-882																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,998,050**	**$8,998,050**	**$0**	**$0**	**$2,249,513**	**$1,705,154**	**$12,952,717**
20171	0902-48-792	FORT WORTH	FORT WORTH	WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	09/2012	11/2012	01/2013		2013	C	3RTR 121 - TC1:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,000,000**	**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$2,500,000**
20171	0902-48-792	FORT WORTH	FORT WORTH	WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	09/2012	06/2013	02/2014		2014	C	3RTR 121 - TC1:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2014 COMMENTS:	PLANNING CSJ 0902-48-976																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,000,000**	**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$2,500,000**

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20222	0353-02-062	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014		2011	E	3RTR 121 - DE1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:																			
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014		2011	R	3RTR 121 - DE1:	$438,800	$0	$2,400,000	$0	$2,400,000	$0	**$4,800,000**
FY 2011 COMMENTS:																			
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014		2011	U	3RTR 121 - DE1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:																			
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014		2011	C	3RTR 121 - DE1:	$11,366,892	$0	$20,000,000	$0	$0	$0	**$20,000,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$11,805,693**	**$0**	**$22,800,000**	**$0**	**$2,400,000**	**$0**	**$25,200,000**
20222	0353-02-062	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014		2011	E	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	REMOVE RTR 121 - DE1 FUNDS FROM ENGINEERING PHASE																		
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014		2011	R	3RTR 121 - DE1:	$438,800	$0	$2,400,000	$0	$2,400,000	$0	**$4,800,000**
FY 2011 COMMENTS:																			
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014		2011	U	3RTR 121 - DE1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:																			
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014		2011	C	3RTR 121 - DE1:	$11,366,892	$0	$20,200,000	$0	$0	$0	**$20,200,000**
FY 2011 COMMENTS:	INCREASE RTR 121 - DE1 FUNDS FROM ENGINEERING PHASE; DENTON CO SH 121 MOU PROJECT; LOW BID $15.38M																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$11,805,693**	**$0**	**$22,800,000**	**$0**	**$2,400,000**	**$0**	**$25,200,000**
51320	0902-48-452	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA	ITS DEPLOYMENT	04/2012	04/2012	04/2013		2012	C	10:	$0	$885,195	$0	$885,195	$0	$0	**$1,770,390**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$885,195**	**$0**	**$885,195**	**$0**	**$0**	**$1,770,390**
51320	0902-48-452	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA	ITS DEPLOYMENT	04/2012	04/2012	04/2014		2012	C	10:	$885,195	$885,195	$0	$885,195	$0	$0	**$1,770,390**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$885,195**	**$885,195**	**$0**	**$885,195**	**$0**	**$0**	**$1,770,390**

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51328	2208-01-061	TXDOT-FORT WORTH	FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP TO IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY	08/2015		06/2017		2013	E	SBPE:	$0	$88,190	$0	$22,047	$0	$0	**$110,237**
FY 2013 COMMENTS:																			
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			08/2015		06/2017		2015	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,688,190**	**$0**	**$422,047**	**$0**	**$0**	**$2,110,237**
51328	2208-01-061	TXDOT-FORT WORTH	FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP TO IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY	04/2013		03/2017		2015	E	SBPE:	$0	$88,190	$0	$22,047	$0	$0	**$110,237**
FY 2015 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			09/2015		03/2017		2016	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,688,190**	**$0**	**$422,047**	**$0**	**$0**	**$2,110,237**
51342	0504-02-013	NTTA	FORT WORTH	SH 121 FROM ALTA MESA BLVD TO FM 1187	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION	07/2011	07/2011	03/2014		2011	C	3LC:	$0	$0	$0	$0	$0	$119,995,373	**$119,995,373**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$119,995,373**	**$119,995,373**
51342	0504-02-013	NTTA	FORT WORTH	SH 121 FROM ALTA MESA BLVD TO FM 1187	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION	07/2011	07/2011	06/2014		2011	C	3LC:	$0	$0	$0	$0	$0	$119,995,373	**$119,995,373**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$119,995,373**	**$119,995,373**
51354	0008-12-076	TXDOT-FORT WORTH	FORT WORTH	SH 183 - BRYANT IRVIN ROAD OVERPASS	REHABILITATE BRIDGE	08/2008		09/2012		2008	C	6:	$0	$817,600	$0	$204,400	$0	$0	**$1,022,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$817,600**	**$0**	**$204,400**	**$0**	**$0**	**$1,022,000**
51354	N/A	TXDOT-FORT WORTH	FORT WORTH	SH 183 - BRYANT IRVIN ROAD OVERPASS	REHABILITATE BRIDGE	08/2008		09/2012		2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL PROJECT AS PROJECT WAS BUILT UNDER NTTA'S CHISHOLM TRAIL PROJECT; 0008-12-076																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51363	0094-01-030	TXDOT-FORT WORTH	FORT WORTH	SH 183 AT BSNSF, FWW & UPRR (COMMERCE ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	11/2013		2011	C	6:	$0	$8,473,585	$0	$2,118,396	$0	$0	**$10,591,981**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$8,473,585**	**$0**	**$2,118,396**	**$0**	**$0**	**$10,591,981**
51363	0094-01-030	TXDOT-FORT WORTH	FORT WORTH	SH 183 AT BSNSF, FWW & UPRR (COMMERCE ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	10/2015		2011	C	6:	$0	$8,473,585	$0	$2,118,396	$0	$0	**$10,591,981**
FY 2011 COMMENTS:	GROUPED CSJ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$8,473,585**	**$0**	**$2,118,396**	**$0**	**$0**	**$10,591,981**

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52333	0902-48-502	TXDOT-FORT WORTH	FORT WORTH	EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	09/2014		09/2015		2016	C	6:	$0	$9,200,000	$0	$0	$2,300,000	$0	**$11,500,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$9,200,000**	**$0**	**$0**	**$2,300,000**	**$0**	**$11,500,000**
52333	0902-48-502	TXDOT-FORT WORTH	FORT WORTH	EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	09/2014		05/2017		2015	C	6:	$0	$9,200,000	$0	$0	$2,300,000	$0	**$11,500,000**
FY 2015 COMMENTS:	NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,200,000**	**$0**	**$0**	**$2,300,000**	**$0**	**$11,500,000**
52336	0902-48-539	TXDOT-FORT WORTH	FORT WORTH	PRECINCT LINE RD AT WALKER BRANCH	REPLACE BRIDGE	08/2013		08/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013		08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013		08/2014		2013	C	6:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$2,100,000**	**$5,100,000**
52336	0902-48-539	TXDOT-FORT WORTH	FORT WORTH	PRECINCT LINE RD AT WALKER BRANCH	REPLACE BRIDGE	08/2013	08/2012	08/2014	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	ROW COMPLETE; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	6:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,400,000**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$2,100,000**	**$5,100,000**
52478	0902-48-829	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH - URBAN VILLAGES	URBAN VILLAGES; PROJECT INCLUDES: ADDING PUBLIC ART AND BENCHES, ETC. TO CERTAIN AREAS OF THE CITY ALONG WITH OTHER SIDEWALK IMPROVEMENTS AND AESTHETICS; SPECIFIC IMPROVEMENTS TO BE DETERMINED THROUGH CALL FOR PROJECTS	09/2014		05/2016		2012	C	10:	$973,571	$973,571	$0	$0	$0	$0	**$973,571**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$973,571**	**$973,571**	**$0**	**$0**	**$0**	**$0**	**$973,571**
52478	0902-48-829	FORT WORTH	FORT WORTH	HEMPHILL / BERRY - URBAN VILLAGE STREETSCAPE PROJECT (BOWIE/BIDDISON)	PEDESTRIAN AMENTIES AND SIDEWALK IMPROVEMENTS	01/2015		06/2015		2015	C	10:	$973,571	$973,571	$0	$0	$0	$0	**$973,571**
FY 2015 COMMENTS:	GROUPED CSJ; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH; REVISE PROJECT SCOPE AND LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$973,571**	**$973,571**	**$0**	**$0**	**$0**	**$0**	**$973,571**

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52499	0014-01-022	TXDOT-FORT WORTH	FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET) NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	05/2014		11/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$2,206,999	**$2,206,999**
FY 2013 COMMENTS: SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014		11/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2013 COMMENTS: TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014		11/2015		2014	C	7:	$0	$927,897	$0	$231,974	$0	$0	**$1,159,871**
FY 2014 COMMENTS: SAFETEA-LU EARMARK																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014		11/2015		2014	C	9:	$0	$2,000,000	$0	$0	$1,372,000	$0	**$3,372,000**
FY 2014 COMMENTS:																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014		11/2015		2014	C	10:	$0	$6,409,440	$0	$1,602,360	$0	$0	**$8,011,800**
FY 2014 COMMENTS: SAFETEA-LU EARMARK																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014		11/2015		2014	C	12S:	$0	$3,372,103	$0	$843,026	$0	$0	**$4,215,129**
FY 2014 COMMENTS: SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$12,709,440**	**$0**	**$2,677,360**	**$1,372,000**	**$9,206,999**	**$25,965,799**
52499	0014-01-022	TXDOT-FORT WORTH	FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET) NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$2,206,999	**$2,206,999**
FY 2013 COMMENTS: PE COMPLETE																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2013 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION; STILL NEEDING RR AGREEMENT																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2014		08/2018		2014	C	7:	$0	$927,897	$0	$231,974	$0	$0	**$1,159,871**
FY 2014 COMMENTS: STILL NEEDING RR AGREEMENT																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2014		08/2018		2014	C	9:	$0	$2,000,000	$0	$0	$1,372,000	$0	**$3,372,000**
FY 2014 COMMENTS: STILL NEEDING RR AGREEMENT																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2014		08/2018		2014	C	10:	$0	$6,409,440	$0	$1,602,360	$0	$0	**$8,011,800**
FY 2014 COMMENTS: STILL NEEDING RR AGREEMENT																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2014		08/2018		2014	C	12S:	$0	$3,372,103	$0	$843,026	$0	$0	**$4,215,129**
FY 2014 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,709,440**	**$0**	**$2,677,360**	**$1,372,000**	**$9,206,999**	**$25,965,799**

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52500	7202-01-002	TXDOT-FORT WORTH	FORT WORTH	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS	08/2012	08/2012	02/2014		2012	E	10:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2012 COMMENTS:																			
	7202-01-002	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2014		2012	C	3TIGERII:	$34,000,000	$34,000,000	$0	$0	$0	$0	**$34,000,000**
FY 2012 COMMENTS:																			
	7202-01-002	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$56,200,000	**$56,200,000**
FY 2012 COMMENTS:																			
	7202-01-002	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2014		2012	C	11:	$0	$0	$0	$800,000	$200,000	$0	**$1,000,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$35,600,000**	**$35,600,000**	**$0**	**$800,000**	**$600,000**	**$56,200,000**	**$93,200,000**
52500	0902-48-693	TXDOT-FORT WORTH	FORT WORTH	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS	08/2012	05/2007	02/2014	08/2012	2012	E	10:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2012 COMMENTS:	PE COMPLETE; PE FOR ANALYSIS LET UNDER CSJ 0902-48-693 IN 5/2007																		
	7202-01-002	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2014		2012	C	3TIGERII:	$34,000,000	$34,000,000	$0	$0	$0	$0	**$34,000,000**
FY 2012 COMMENTS:																			
	7202-01-002	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$56,200,000	**$56,200,000**
FY 2012 COMMENTS:																			
	7202-01-002	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2014		2012	C	10:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2012 COMMENTS:	FRA RR PROGRAM FUNDS; CHANGE FUNDING SHARES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$35,600,000**	**$36,400,000**	**$0**	**$0**	**$600,000**	**$56,200,000**	**$93,200,000**

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52528	0902-48-680	TXDOT-FORT WORTH	FORT WORTH	VA - ON PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	08/2013		08/2014		2013	E	10:	$801,180	$801,180	$0	$0	$200,295	$0	**$1,001,475**
FY 2013 COMMENTS:																			
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013		08/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013		08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,770,042	**$1,770,042**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$801,180**	**$801,180**	**$0**	**$0**	**$200,295**	**$2,270,042**	**$3,271,517**
52528	0902-48-680	TXDOT-FORT WORTH	FORT WORTH	VA - ON PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	07/2010	07/2010	07/2013	08/2013	2013	E	10:	$801,180	$801,180	$0	$0	$200,295	$0	**$1,001,475**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$1,770,042	**$1,770,042**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$801,180**	**$801,180**	**$0**	**$0**	**$200,295**	**$2,270,042**	**$3,271,517**
52541	0014-16-930	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	08/2013		08/2014		2013	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
52541	0014-16-930	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2013	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	CANCEL PER TXDOT'S REQUEST																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52553	0171-05-081	TXDOT-FORT WORTH	FORT WORTH	SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CBD AND TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2013	08/2013	05/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$3,399,750	**$3,399,750**
FY 2013 COMMENTS:																			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$5,160,000	**$5,160,000**
FY 2013 COMMENTS:																			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2014		2013	C	3RTR 121 - TC1:	$0	$0	$7,500,000	$0	$448,000	$0	**$7,948,000**
FY 2013 COMMENTS:																			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2014		2013	C	10_ERMRK:	$0	$14,114,573	$0	$1,600,000	$0	$0	**$15,714,573**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$14,114,573**	**$7,500,000**	**$1,600,000**	**$448,000**	**$8,559,750**	**$32,222,323**
52553	0171-05-081	TXDOT-FORT WORTH	FORT WORTH	SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CBD AND TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2013	08/2013	02/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$3,093,448	**$3,093,448**
FY 2013 COMMENTS:	TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$5,160,000	**$5,160,000**
FY 2013 COMMENTS:	TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2018		2015	C	3RTR 121 - TC1:	$0	$0	$7,500,000	$0	$780,960	$0	**$8,280,960**
FY 2015 COMMENTS:																			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014		08/2018		2015	C	10_ERMRK:	$14,124,013	$14,124,013	$0	$1,602,360	$0	$0	**$15,726,373**
FY 2015 COMMENTS:	SAFETEA-LU TX298																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$14,124,013**	**$14,124,013**	**$7,500,000**	**$1,602,360**	**$780,960**	**$8,253,448**	**$32,260,781**
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	07/2020		07/2021		2020	E	2M:	$0	$1,233,335	$0	$308,334	$0	$0	**$1,541,669**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,233,335**	**$0**	**$308,334**	**$0**	**$0**	**$1,541,669**
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	09/2016		03/2018		2020	E	2M:	$0	$1,233,335	$0	$308,334	$0	$0	**$1,541,669**
FY 2020 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,233,335**	**$0**	**$308,334**	**$0**	**$0**	**$1,541,669**

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53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	07/2016		07/2017		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	09/2016		03/2018		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	07/2016		07/2017		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	09/2016		03/2018		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	07/2016		07/2017		2020	E	2M:	$0	$1,245,183	$0	$311,296	$0	$0	**$1,556,479**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,245,183**	**$0**	**$311,296**	**$0**	**$0**	**$1,556,479**
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	09/2016		03/2018		2020	E	2M:	$0	$1,245,183	$0	$311,296	$0	$0	**$1,556,479**
FY 2020 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,245,183**	**$0**	**$311,296**	**$0**	**$0**	**$1,556,479**

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53033	0014-16-194	TXDOT-FORT WORTH	FORT WORTH	IH 35W AT IH 820 INTCHG	RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)	08/2009	08/2009	12/2015		2009	E	1:		$15,680,000	$0	$3,920,000	$0	$0	**$19,600,000**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2015		2009	C	1:		$31,425,681	$0	$7,856,420	$0	$0	**$39,282,101**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2015		2009	C	2M:		$133,464,738	$0	$33,366,184	$0	$0	**$166,830,922**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2015		2009	C	10:		$316,589	$0	$35,177	$0	$0	**$351,766**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2015		2009	C	11:		$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$182,887,008**	**$0**	**$45,677,781**	**$0**	**$0**	**$228,564,789**
53033	0014-16-194	TXDOT-FORT WORTH	FORT WORTH	IH 35W AT IH 820 INTCHG	RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH); (SEGMENT 3A)	08/2009	08/2009	12/2018		2009	E	1:	$15,680,000	$15,680,000	$0	$3,920,000	$0	$0	**$19,600,000**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	1:	$31,425,681	$31,425,681	$0	$7,856,420	$0	$0	**$39,282,101**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	3LC:	$132,388,392	$0	$0	$0	$0	$165,485,490	**$165,485,490**
FY 2009 COMMENTS:	DECREASE FUNDING TO REFLECT FINAL OBLIGATION AMOUNT																		
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	10:	$316,589	$316,589	$0	$35,177	$0	$0	**$351,766**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	11:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$181,810,662**	**$49,422,270**	**$0**	**$12,311,597**	**$0**	**$165,485,490**	**$227,219,357**

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53049	0718-01-059	TXDOT-DALLAS	FORT WORTH	FM 156 FROM 0.6 MILE SOUTH OF SH 114 TO 0.3 MILE SOUTH OF SH 114	RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN TO EXISTING FACILITY TO THE NORTH	08/2008	08/2008	08/2009	02/2011	2008	C	10:	$0	$0	$0	$0	$1,583,604	$0	**$1,583,604**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$1,583,604**	**$0**	**$1,583,604**
53049	0718-01-059	TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM 0.6 MILE SOUTH OF SH 114 TO 0.3 MILE SOUTH OF SH 114	RELOCATE EXISTING 2 LANE ROADWAY ON NEW LOCATION AND TIE IN TO EXISTING FACILITY TO THE NORTH	08/2008	08/2008	08/2009	02/2011	2008	C	3LC:	$0	$0	$0	$0	$0	$1,583,604	**$1,583,604**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT-DALLAS TO TXDOT-FORT WORTH; CLARIFY FUNDING SOURCE AS LOCAL CONTRIBUTION; RELATED TO CSJ 0718-02-048; 100% LOCALLY FUNDED BY FORT WORTH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,583,604**	**$1,583,604**
53088	0902-48-558	FORT WORTH	FORT WORTH	HANDLEY STATION; ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR	HANDLEY STATION ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR	02/2013	02/2013	02/2014		2009	E	10:	$0	$392,000	$0	$0	$0	$0	**$392,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$392,000**	**$0**	**$0**	**$0**	**$0**	**$392,000**
53088	0902-48-558	FORT WORTH	FORT WORTH	HISTORIC HANDLEY VILLAGE STREETSCAPE; ON LANCASTER FROM FOREST TO HANDLEY	PEDESTRIAN AMENITIES	02/2013	01/2013	02/2014	08/2012	2009	E	10:	$78,000	$78,000	$0	$0	$0	$0	**$78,000**
FY 2009 COMMENTS:	REVISE SCOPE AND LIMITS; PE COMPLETE; SPLIT TCSP FUNDING INTO PE & CONST PHASES																		
	0902-48-558	FORT WORTH	FORT WORTH			02/2013	02/2013	02/2014		2009	C	10:	$314,000	$314,000	$0	$0	$0	$0	**$314,000**
FY 2009 COMMENTS:	ADD CONSTRUCTION PHASE; REVISE SCOPE AND LIMITS; SPLIT TCSP FUNDING INTO PE & CONST PHASES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$392,000**	**$392,000**	**$0**	**$0**	**$0**	**$0**	**$392,000**
53101	0008-13-210	TXDOT-FORT WORTH	FORT WORTH	IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016		03/2018		2035	E	SBPE:	$0	$1,186,443	$0	$296,611	$0	$0	**$1,483,054**
FY 2035 COMMENTS:																			
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			09/2016		03/2018		2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,186,443**	**$0**	**$296,611**	**$0**	**$0**	**$1,483,054**
53101	0008-13-210	TXDOT-FORT WORTH	FORT WORTH	IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS (SEGMENT 4)	09/2016		03/2018		2016	E	6:	$0	$1,186,443	$0	$296,611	$0	$0	**$1,483,054**
FY 2016 COMMENTS:	GROUPED CSJ; REVISE PROJECT DESCRIPTION																		
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			03/2016		03/2016		2017	R	S102:	$0	$0	$0	$1,730,560	$0	$0	**$1,730,560**
FY 2017 COMMENTS:	GROUPED CSJ; REVISE PROJECT DESCRIPTION																		
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			09/2016		03/2018		2018	C	6:	$0	$6,560,000	$0	$1,640,000	$0	$0	**$8,200,000**
FY 2018 COMMENTS:	GROUPED CSJ; ADD CONSTRUCTION PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$7,746,443**	**$0**	**$3,667,171**	**$0**	**$0**	**$11,413,614**

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53125	0902-48-697	TXDOT-FORT WORTH	FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	05/2014		05/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$2,514,787	**$2,514,787**
FY 2013 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$16,000,000	**$16,000,000**
FY 2013 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$22,276,821	**$22,276,821**
FY 2014 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2014	C	7:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2014 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2014	C	9TAP:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$6,200,000**	**$0**	**$0**	**$1,550,000**	**$40,791,608**	**$48,541,608**
53125	0902-48-697	TXDOT-FORT WORTH	FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	10/2013	09/2011	12/2015	07/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$2,514,787	**$2,514,787**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$16,000,000	**$16,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$22,654,853	**$22,654,853**
FY 2014 COMMENTS:	INCREASE FUNDING AMOUNT; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2014	C	7:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2014 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2016		2014	C	9TAP:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$6,200,000**	**$0**	**$0**	**$1,550,000**	**$41,169,640**	**$48,919,640**
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	08/2035		08/2036		2035	E	SBPE:	$0	$136,000	$0	$34,000	$0	$0	**$170,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$136,000**	**$0**	**$34,000**	**$0**	**$0**	**$170,000**
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	08/2035		08/2036		2035	E	SBPE:	$0	$136,000	$0	$34,000	$0	$0	**$170,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$136,000**	**$0**	**$34,000**	**$0**	**$0**	**$170,000**

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54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES	09/2016		09/2019		2035	E	SBPE:	$0	$203,217	$0	$50,804	$0	$0	**$254,021**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$203,217**	**$0**	**$50,804**	**$0**	**$0**	**$254,021**
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES (SEGMENT 4)	09/2019		09/2022		2035	E	SBPE:	$0	$203,217	$0	$50,804	$0	$0	**$254,021**
FY 2035 COMMENTS:	REVISE PROJECT DESCRIPTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$203,217**	**$0**	**$50,804**	**$0**	**$0**	**$254,021**
54098	0902-48-791	TXDOT-FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	05/2014		05/2015		2013	E	9:	$59,502	$59,502	$0	$0	$14,876	$0	**$74,378**
FY 2013 COMMENTS:																			
	0902-48-791	TXDOT-FORT WORTH	FORT WORTH			05/2014		05/2015		2013	C	9:	$0	$4,356,598	$0	$0	$1,089,149	$0	**$5,445,747**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$59,502**	**$4,416,100**	**$0**	**$0**	**$1,104,025**	**$0**	**$5,520,125**
54098	0902-48-791	FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	05/2014	12/2012	12/2013	12/2013	2013	E	9TE:	$59,502	$59,502	$0	$0	$14,876	$0	**$74,378**
FY 2013 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH																		
	0902-48-791	FORT WORTH	FORT WORTH			05/2014		05/2015		2014	C	9TE:	$0	$4,356,598	$0	$0	$1,089,149	$0	**$5,445,747**
FY 2014 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO FORT WORTH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$59,502**	**$4,416,100**	**$0**	**$0**	**$1,104,025**	**$0**	**$5,520,125**

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54102	0014-16-179	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN	08/2015		08/2016		2013	R	3P14:	$0	$0	$0	$13,000,000	$0	$0	**$13,000,000**
FY 2013 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2013	R	7:	$0	$52,000,000	$0	$0	$0	$0	**$52,000,000**
FY 2013 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2013	R	S102:	$0	$101,040,000	$0	$25,260,000	$0	$0	**$126,300,000**
FY 2013 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2013	C	3P14:	$0	$0	$0	$12,999,400	$0	$0	**$12,999,400**
FY 2013 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$1,301,000,000	**$1,301,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2013	C	7:	$0	$5,591,000	$0	$0	$0	$0	**$5,591,000**
FY 2013 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2013	C	12:	$0	$46,406,600	$0	$0	$0	$0	**$46,406,600**
FY 2013 COMMENTS:	INCLUDES $20M CAT 12 AS A CONTINGENCY LOAN FROM SH 183 AND LOOP 9																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$205,037,600**	**$0**	**$51,259,400**	**$0**	**$1,301,000,000**	**$1,557,297,000**

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54102	0014-16-179	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN (SEGMENT 3A)	08/2015		08/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$1,301,000,000	**$1,301,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; CLARIFY PROJECT DESCRIPTION																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	R	3P14:	$13,000,000	$0	$0	$13,000,000	$0	$0	**$13,000,000**
FY 2014 COMMENTS:	CLARIFY PROJECT DESCRIPTION																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	R	7:	$58,989,350	$58,989,350	$0	$12,999,400	$0	$0	**$71,988,750**
FY 2014 COMMENTS:	CLARIFY PROJECT DESCRIPTION; INCREASE FUNDING AMOUNT TO REFLECT FINAL OBLIGATION AMOUNT (PROP 14 FUNDS IS STATE MATCH FOR CAT 7)																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	R	S102:	$101,040,000	$101,040,000	$0	$25,260,000	$0	$0	**$126,300,000**
FY 2014 COMMENTS:	CLARIFY PROJECT DESCRIPTION																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2014	C	3P14:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	PROP 14 FUNDS ARE NOW REFLECTED AS STATE MATCH FOR CAT 7 IN CONSTRUCTION PHASE; CLARIFY PROJECT DESCRIPTION																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	10/2013	08/2016		2014	C	12:	$0	$58,008,250	$0	$0	$0	$0	**$58,008,250**
FY 2014 COMMENTS:	CLARIFY PROJECT DESCRIPTION; INCREASE FUNDING AMOUNT TO REFLECT FINAL OBLIGATION AMOUNT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$173,029,350**	**$218,037,600**	**$0**	**$51,259,400**	**$0**	**$1,301,000,000**	**$1,570,297,000**
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES	08/2015		08/2016		2013	E	10:	$0	$3,781,800	$0	$420,200	$0	$0	**$4,202,000**
FY 2013 COMMENTS:																			
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2035	C	10:	$0	$0	$0	320,000,000	$0	$0	**$320,000,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$3,781,800**	**$0**	**320,420,200**	**$0**	**$0**	**$324,202,000**
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	09/2015		2013	E	10:	$0	$3,781,800	$0	$420,200	$0	$0	**$4,202,000**
FY 2013 COMMENTS:	REVISE PROJECT DESCRIPTION; CAT 10 CONGRESSIONAL EARMARK- IMD																		
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2035	R	S102:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2035 COMMENTS:	REVISE PROJECT DESCRIPTION																		
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2035	C	3LC:	$0	$0	$0	$0	$0	$320,000,000	**$320,000,000**
FY 2035 COMMENTS:	REVISE PROJECT DESCRIPTION; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,781,800**	**$0**	**$3,620,200**	**$0**	**$320,000,000**	**$327,402,000**

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54104.2	0081-13-904	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES	01/2023		01/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$356,000,000	**$356,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$356,000,000**	**$356,000,000**
54104.2	0081-13-904	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES	01/2023		01/2024		2035	R	S102:	$0	$0	$0	$35,600,000	$0	$0	**$35,600,000**
FY 2035 COMMENTS:	PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																		
	0081-13-904	TXDOT-FORT WORTH	FORT WORTH			01/2023		01/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$356,000,000	**$356,000,000**
FY 2035 COMMENTS:	PLANNING CSJ 0081-13-904; LOCAL CONTRIBUTION PAID BY CDA PARTNER; RELATED CSJ IS 0081-12-041																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$35,600,000**	**$0**	**$356,000,000**	**$391,600,000**
54106	0014-16-255	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	09/2012	11/2012	09/2013	03/2014	2012	E	3P12 V2:	$9,000,000	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2012 COMMENTS:																			
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	09/2011	03/2014	07/2012	2012	R	S102:	$29,444,000	$29,444,000	$0	$7,361,000	$0	$0	**$36,805,000**
FY 2012 COMMENTS:																			
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	11/2012	02/2016		2012	C	3P14:	$109,269,000	$109,269,000	$0	$12,141,000	$0	$0	**$121,410,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$147,713,000**	**$147,713,000**	**$0**	**$20,502,000**	**$0**	**$0**	**$168,215,000**
54106	0014-16-255	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	11/2012	09/2013	03/2014	2013	E	3P12 V2:	$9,000,000	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:	PE COMPLETE; CLARIFY PROJECT DESCRIPTION																		
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	09/2011	03/2013	07/2012	2013	R	S102:	$29,444,000	$29,444,000	$0	$7,361,000	$0	$0	**$36,805,000**
FY 2013 COMMENTS:	ROW COMPLETE; CLARIFY PROJECT DESCRIPTION																		
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	11/2012	02/2016		2013	C	3P14:	$109,269,000	$109,269,000	$0	$12,141,000	$0	$0	**$121,410,000**
FY 2013 COMMENTS:	CLARIFY PROJECT DESCRIPTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$147,713,000**	**$147,713,000**	**$0**	**$20,502,000**	**$0**	**$0**	**$168,215,000**
54107	0014-16-940	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	08/2014		08/2015		2014	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2014 COMMENTS:	PAYMENT FOR NORTH TARRANT EXPRESS																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
54107	0014-16-940	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2014	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	CANCEL PROJECT PER TXDOT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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54108	0014-16-950	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014		2015	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2015 COMMENTS: PAYMENT FOR NORTH TARRANT EXPRESS																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
54108	0014-16-950	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2015	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS: CANCEL PER TXDOT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT	01/2015		01/2016		2035	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2035 COMMENTS:																			
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012		03/2014		2035	R	3LC:	$0	$0	$0	$0	$0	$34,500,000	**$34,500,000**
FY 2035 COMMENTS: CLARIFY PROJECT DESCRIPTION; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			01/2015		01/2016		2035	C	3LC:	$0	$0	$0	$0	$0	$350,000,000	**$350,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$402,100,000**	**$402,100,000**
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT	09/2012	04/2012	07/2012	07/2012	2035	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2035 COMMENTS: PE COMPLETE; CLARIFY PROJECT DESCRIPTION; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	03/2014		2035	R	3LC:	$0	$0	$0	$0	$0	$34,500,000	**$34,500,000**
FY 2035 COMMENTS: CLARIFY PROJECT DESCRIPTION; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	02/2016		2035	C	3LC:	$0	$0	$0	$0	$0	$350,000,000	**$350,000,000**
FY 2035 COMMENTS: CLARIFY PROJECT DESCRIPTION; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$402,100,000**	**$402,100,000**
54116	0081-12-045	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO NORTH TARRANT PARKWAY	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	09/2012	09/2012	09/2013		2012	C	3P14:	$0	$12,231,000	$0	$1,359,000	$0	$0	**$13,590,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$12,231,000**	**$0**	**$1,359,000**	**$0**	**$0**	**$13,590,000**
54116	0081-12-045	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO NORTH TARRANT PARKWAY	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	09/2012	02/2016		2012	C	3P14:	$0	$12,231,000	$0	$1,359,000	$0	$0	**$13,590,000**
FY 2012 COMMENTS: LET WITH CSJ 0014-16-255; CLARIFY SCOPE																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$12,231,000**	**$0**	**$1,359,000**	**$0**	**$0**	**$13,590,000**

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55019	0014-16-960	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014		2016	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
55019	0014-16-960	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2016	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55021	0014-16-980	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014		2018	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2018 COMMENTS:	PAYMENT FOR NORTH TARRANT EXPRESS																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
55021	0014-16-980	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2018	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55025	0014-16-970	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	09/2013		09/2014		2017	C	1:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2017 COMMENTS:	PAYMENT FOR NORTH TARRANT EXPRESS																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
55025	0014-16-970	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					2017	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT PER TXDOT REQUEST																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020		02/2022			E								
FY COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE										
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM IH 20 TO MEADOWBROOK	RECONSTRUCT FREEWAY FROM 4 TO 8 LANE FACILITY	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$25,872,726	$0	$0	**$25,872,726**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$25,872,726**	**$0**	**$0**	**$25,872,726**

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55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER	02/2020		02/2022			E								
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	US 287 FROM IH 820/IH 20 INTERCHANGE TO VILLAGE CREEK DR	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$3,117,108	$0	$0	**$3,117,108**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
	0172-06-080	TXDOT-FORT WORTH	FORT WORTH			02/2022		02/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$63,415,161	**$63,415,161**
FY 2035 COMMENTS:	ADD TO APPENDIX D OF THE 2015-2018 TIP																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,117,108**	**$0**	**$63,415,161**	**$66,532,269**
83210	1068-05-009	TXDOT-FORT WORTH	FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	04/2013	04/2013	04/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	C	3P12 V2:	$1,300,000	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	C	12:	$9,858,600	$9,858,600	$0	$1,095,400	$0	$0	**$10,954,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$11,158,600**	**$9,858,600**	**$0**	**$2,395,400**	**$0**	**$2,000,000**	**$14,254,000**
83210	1068-05-009	TXDOT-FORT WORTH	FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	04/2013	04/2013	04/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	C	3P12 V2:	$1,300,000	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	C	12:	$9,858,600	$9,858,600	$0	$1,095,400	$0	$0	**$10,954,000**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$11,158,600**	**$9,858,600**	**$0**	**$2,395,400**	**$0**	**$2,000,000**	**$14,254,000**

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83264	0014-02-049	TXDOT-FORT WORTH	FORT WORTH	CS ON GARDEN ACRES AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	05/2012	05/2012	03/2014		2013	E	3LC:		$0	$0	$0	$0	$772,000	**$772,000**
FY 2013 COMMENTS:																			
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			01/2013	01/2013	11/2013	11/2013	2013	R	3LC:		$0	$0	$0	$0	$360,000	**$360,000**
FY 2013 COMMENTS:																			
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			09/2014		03/2015		2015	C	7:		$5,024,800	$0	$0	$1,256,200	$0	**$6,281,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE				**$5,024,800**	**$0**	**$0**	**$1,256,200**	**$1,132,000**	**$7,413,000**
83264	0014-02-049	TXDOT-FORT WORTH	FORT WORTH	CS ON MCPHERSON AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	05/2012	05/2012	03/2014		2013	E	3LC:		$0	$0	$0	$0	$772,000	**$772,000**
FY 2013 COMMENTS:	CHANGE LIMITS																		
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			01/2013	01/2013	11/2013	11/2013	2013	R	3LC:		$0	$0	$0	$0	$360,000	**$360,000**
FY 2013 COMMENTS:	CHANGE LIMITS																		
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			09/2014		03/2015		2017	C	7:		$5,024,800	$0	$0	$1,256,200	$0	**$6,281,000**
FY 2017 COMMENTS:	CHANGE LIMITS; MOVE CONSTRUCTION PHASE TO FY 2017 DUE TO FINANCIAL CONSTRAINT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE				**$5,024,800**	**$0**	**$0**	**$1,256,200**	**$1,132,000**	**$7,413,000**
54124	0008-03-105	TXDOT-FORT WORTH	FORT WORTH	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	04/2013	04/2013	12/2014		2013	C	3P12 V2:	$0	$45,000	$0	$50,000	$0	$0	**$95,000**
FY 2013 COMMENTS:	INCREASE STATE MATCH																		
	0008-03-105	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	12/2014		2013	C	12_425:	$520,000	$520,000	$0	$130,000	$0	$0	**$650,000**
FY 2013 COMMENTS:	REVISE FUNDING																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$520,000**	**$565,000**	**$0**	**$180,000**	**$0**	**$0**	**$745,000**

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11448	0918-24-183	FRISCO	FRISCO	ON DALLAS NORTH TOLLWAY AND BNSF RR	PARK AND RIDE FACILITIES (350 SPACES)	05/2016		01/2018		2016	E	5:	$0	$62,000	$0	$0	$15,500	$0	**$77,500**
FY 2016 COMMENTS:																			
	0918-24-183	FRISCO	FRISCO			05/2016		01/2018		2016	R	5:	$0	$72,682	$0	$0	$18,170	$0	**$90,852**
FY 2016 COMMENTS:																			
	0918-24-183	FRISCO	FRISCO			05/2016		01/2018		2016	C	5:	$0	$1,265,318	$0	$0	$316,330	$0	**$1,581,648**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,400,000**	**$0**	**$0**	**$350,000**	**$0**	**$1,750,000**
11448	0918-24-183	FRISCO	FRISCO	ON DALLAS NORTH TOLLWAY AND BNSF RR	PARK AND RIDE FACILITIES (350 SPACES)					2035	E	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	NO LPAFA IN PLACE; CANCEL PROJECT																		
	0918-24-183	FRISCO	FRISCO							2035	R	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	NO LPAFA IN PLACE; CANCEL PROJECT																		
	0918-24-183	FRISCO	FRISCO							2035	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	NO LPAFA IN PLACE; CANCEL PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11723	0918-24-184	FRISCO	FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	08/2016	12/2013	06/2018		2014	E	7:	$0	$110,237	$0	$0	$27,559	$0	**$137,796**
FY 2014 COMMENTS:																			
	0918-24-184	FRISCO	FRISCO			08/2016		06/2018		2014	C	7:	$0	$1,889,763	$0	$0	$472,441	$0	**$2,362,204**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**
11723	0918-24-184	FRISCO	FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	12/2013	12/2013	05/2015		2015	E	7:	$0	$110,237	$0	$0	$27,559	$0	**$137,796**
FY 2015 COMMENTS:	ASSOCIATED W/ TIP 20277.1 & 20277.2																		
	0918-24-184	FRISCO	FRISCO			06/2015		03/2016		2016	C	7:	$0	$1,889,763	$0	$0	$472,441	$0	**$2,362,204**
FY 2016 COMMENTS:	ASSOCIATED W/ TIP 20277.1 & 20277.2; MOVE CONSTRUCTION PHASE TO FY 2016 DUE TO FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**

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11749	0918-24-913	FRISCO	FRISCO	ON MAIN ST WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	08/2016		07/2018		2013	E	3LC:	$0	$0	$0	$0	$0	$18,000	**$18,000**
FY 2013 COMMENTS:																			
	0918-24-913	FRISCO	FRISCO			08/2016		07/2018		2015	C	5:	$0	$181,689	$0	$0	$74,211	$0	**$255,900**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$181,689**	**$0**	**$0**	**$74,211**	**$18,000**	**$273,900**
11749	0918-24-202	FRISCO	FRISCO	ON MAIN ST WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	10/2013	10/2013	04/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$18,000	**$18,000**
FY 2014 COMMENTS:	LPAFA COMPLETED; NO ROW/UTILITY; 0918-24-913; LOCAL CONTRIBUTION PAID BY FRISCO; CHANGE CSJ																		
	0918-24-202	FRISCO	FRISCO			11/2014		10/2015		2015	C	5:	$0	$181,689	$0	$0	$74,211	$0	**$255,900**
FY 2015 COMMENTS:	LPAFA COMPLETED; NO ROW/UTILITY; 0918-24-913; CHANGE CSJ																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$181,689**	**$0**	**$0**	**$74,211**	**$18,000**	**$273,900**
11775	0918-24-182	FRISCO	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	04/2018		11/2019		2016	E	5:	$0	$15,553	$0	$0	$3,888	$0	**$19,441**
FY 2016 COMMENTS:																			
	0918-24-182	FRISCO	FRISCO			04/2018		11/2019		2016	C	5:	$0	$245,325	$0	$0	$61,332	$0	**$306,657**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$260,878**	**$0**	**$0**	**$65,220**	**$0**	**$326,098**
11775	0918-24-182	FRISCO	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	06/2017		06/2018		2017	E	5:	$0	$15,553	$0	$0	$3,888	$0	**$19,441**
FY 2017 COMMENTS:	NEED ITS STATEMENT; NO COST OVERRUNS ALLOWED; LOCAL LET																		
	0918-24-182	FRISCO	FRISCO			06/2018		03/2019		2018	C	5:	$0	$245,325	$0	$0	$61,332	$0	**$306,657**
FY 2018 COMMENTS:	NEED ITS STATEMENT; NO COST OVERRUNS ALLOWED; LOCAL LET																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$260,878**	**$0**	**$0**	**$65,220**	**$0**	**$326,098**

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11944	0918-24-204	FRISCO	FRISCO	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES	08/2013	08/2013	02/2014	02/2014	2014	E	9:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2014 COMMENTS:																			
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2014	C	9:	$0	$449,436	$0	$0	$192,616	$0	**$642,052**
FY 2014 COMMENTS:																			
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2014	CE	9:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$516,852**	**$0**	**$0**	**$221,508**	**$0**	**$738,360**
11944	0918-24-204	FRISCO	FRISCO	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES	08/2013	08/2013	02/2014	02/2014	2015	E	9:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2015 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2015	C	9:	$0	$449,436	$0	$0	$192,616	$0	**$642,052**
FY 2015 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2015	CE	9:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2015 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$516,852**	**$0**	**$0**	**$221,508**	**$0**	**$738,360**
20001	1567-02-027	TXDOT-DALLAS	FRISCO	FM 423 FROM 0.8 MILES SOUTH OF FM 2934 TO STEWARTS CREEK ROAD	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY					2009	E	3RTR 121 - DE1:	$140,527	$0	$200,000	$0	$0	$0	**$200,000**
FY 2009 COMMENTS:																			
	1567-02-029	TXDOT-DALLAS	FRISCO							2009	R	S102:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2009 COMMENTS:																			
	1567-02-027	TXDOT-DALLAS	FRISCO			08/2009	08/2009	11/2011		2009	C	3RTR 121 - DE1:	$28,755,574	$0	$34,425,000	$0	$0	$0	**$34,425,000**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$28,896,100**	**$0**	**$34,625,000**	**$11,000,000**	**$0**	**$0**	**$45,625,000**
20001	1567-02-027	TXDOT-DALLAS	FRISCO	FM 423 FROM 0.8 MILES SOUTH OF FM 2934 TO STEWARTS CREEK ROAD	WIDEN 2 LANE RURAL TO 6 LANE (ULTIMATE 8 LANE) DIVIDED URBAN ROADWAY	04/2005	04/2005	08/2009	08/2009	2009	E	3RTR 121 - DE1:	$140,527	$0	$200,000	$0	$0	$0	**$200,000**
FY 2009 COMMENTS:	PE COMPLETE; ORIGINALLY TIP 52537; CLARIFY SCOPE; SH 121 MOU PROJECT																		
	1567-02-029	TXDOT-DALLAS	FRISCO			11/2005	11/2005	08/2009	08/2009	2009	R	S102:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2009 COMMENTS:	ROW COMPLETE; ORIGINALLY TIP 52537; CLARIFY SCOPE; SH 121 MOU PROJECT																		
	1567-02-027	TXDOT-DALLAS	FRISCO			08/2009	08/2009	08/2014		2009	C	3RTR 121 - DE1:	$28,755,574	$0	$34,425,000	$0	$0	$0	**$34,425,000**
FY 2009 COMMENTS:	ORIGINALLY TIP 52537; CLARIFY SCOPE; SH 121 MOU PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$28,896,100**	**$0**	**$34,625,000**	**$11,000,000**	**$0**	**$0**	**$45,625,000**

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20008	0135-12-025	TXDOT-DALLAS	FRISCO	FM 3537 FROM SH 289 TO FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000	03/2000	06/2011	06/2011	2010	E	3RTR 121 - CC1:	$799,228	$0	$786,550	$0	$0	$0	**$786,550**
FY 2010 COMMENTS:																			
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2011	06/2011	2013	R	3RTR 121 - CC1:	$3,459,090	$0	$3,533,450	$0	$392,606	$0	**$3,926,056**
FY 2013 COMMENTS:																			
	0135-12-025	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2001	06/2001	2013	U	3RTR 121 - CC1:	$0	$0	$6,500,000	$0	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	08/2015		2013	C	3RTR 121 - CC1:	$4,990	$0	$7,425,353	$0	$0	$0	**$7,425,353**
FY 2013 COMMENTS:																			
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	08/2015		2013	C	3RTR 121 - CC2:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$4,263,308**	**$0**	**$36,245,353**	**$0**	**$392,606**	**$0**	**$36,637,959**
20008	0135-12-025	TXDOT-DALLAS	FRISCO	FM 3537 FROM SH 289 TO FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000	03/2000	06/2011	06/2011	2010	E	3RTR 121 - CC1:	$799,228	$0	$786,550	$0	$0	$0	**$786,550**
FY 2010 COMMENTS:	PE COMPLETE; SH 121 MOU PROJECT																		
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2011	06/2011	2013	R	3RTR 121 - CC1:	$3,459,090	$0	$3,533,450	$0	$392,606	$0	**$3,926,056**
FY 2013 COMMENTS:	ROW COMPLETE; SH 121 MOU PROJECT; FRISCO PAID 10% OF ROW COST																		
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2001	06/2011	2013	U	3RTR 121 - CC1:	$0	$0	$6,500,000	$0	$0	$0	**$6,500,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; SH 121 MOU PROJECT																		
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	08/2015		2013	C	3RTR 121 - CC1:	$4,990	$0	$7,425,353	$0	$0	$0	**$7,425,353**
FY 2013 COMMENTS:																			
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	08/2015		2013	C	3RTR 121 - CC2:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,263,308**	**$0**	**$36,245,353**	**$0**	**$392,606**	**$0**	**$36,637,959**

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20012	0135-02-044	TXDOT-DALLAS	FRISCO	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	08/2014		08/2014		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014		08/2014		2015	R	S102:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014		08/2014		2015	U	S102:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2015 COMMENTS:																			
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014		08/2016		2015	C	3RTR 121 - CC1:	$0	$0	$9,500,000	$0	$0	$0	**$9,500,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$9,500,000**	**$9,500,000**	**$0**	**$0**	**$19,000,000**
20012	0135-02-044	TXDOT-DALLAS	FRISCO	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0135-02-047	TXDOT-DALLAS	FRISCO			06/2007	06/2007	08/2014		2015	R	S102:	$0	$0	$0	$4,500,000	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:	CHANGE FUNDING SHARES DUE TO STATE RULES																		
	0135-02-047	TXDOT-DALLAS	FRISCO			04/2014		08/2014		2015	U	S102:	$0	$0	$0	$3,600,000	$400,000	$0	**$4,000,000**
FY 2015 COMMENTS:	CHANGE FUNDING SHARES DUE TO STATE RULES																		
	0135-02-044	TXDOT-DALLAS	FRISCO			08/2014		08/2016		2015	C	3RTR 121 - CC1:	$0	$0	$9,500,000	$0	$0	$0	**$9,500,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$9,500,000**	**$8,600,000**	**$900,000**	**$0**	**$19,000,000**

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20033	0091-04-049	TXDOT-DALLAS	FRISCO	SH 289 FROM US 380 TO PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	01/2008	01/2008	08/2010	10/2008	2009	U	3RTR 121 - CC1:	$0	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2009 COMMENTS:																			
	0091-04-041	TXDOT-DALLAS	FRISCO			10/2008	01/2008	08/2010	12/2013	2009	C	1:	$0	$2,356,000	$0	$589,000	$0	$0	**$2,945,000**
FY 2009 COMMENTS:																			
	0091-04-041	TXDOT-DALLAS	FRISCO			10/2008	01/2008	08/2010	02/2013	2009	C	3RTR 121 - CC1:	$13,278,196	$0	$17,051,423	$0	$1,317,856	$0	**$18,369,279**
FY 2009 COMMENTS:																			
	0091-04-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	08/2010	12/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$3,095,926	**$3,095,926**
FY 2009 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$13,278,196**	**$2,356,000**	**$17,131,423**	**$589,000**	**$1,337,856**	**$3,095,926**	**$24,510,205**
20033	0091-04-049	TXDOT-DALLAS	FRISCO	SH 289 FROM US 380 TO PANTHER CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	01/2008	01/2008	08/2010	10/2008	2009	U	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:	MOVE UNUSED RTR 121 - CC1 FUNDS FROM UTILITY PHASE TO CONSTRUCTION PHASE																		
	0091-04-041	TXDOT-DALLAS	FRISCO			08/2010	08/2010	12/2013	12/2013	2009	C	1:	$2,356,000	$2,356,000	$0	$589,000	$0	$0	**$2,945,000**
FY 2009 COMMENTS:																			
	0091-04-041	TXDOT-DALLAS	FRISCO			08/2010	08/2010	12/2013	12/2013	2009	C	3RTR 121 - CC1:	$13,278,196	$0	$17,211,423	$0	$1,337,856	$0	**$18,549,279**
FY 2009 COMMENTS:	MOVE UNUSED RTR 121 - CC1 FUNDS FROM UTILITY PHASE TO CONSTRUCTION PHASE																		
	0091-04-041	TXDOT-DALLAS	FRISCO			08/2010	08/2010	12/2013	12/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$3,095,926	**$3,095,926**
FY 2009 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$15,634,196**	**$2,356,000**	**$17,211,423**	**$589,000**	**$1,337,856**	**$3,095,926**	**$24,590,205**

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20034	0091-05-052	TXDOT-DALLAS	FRISCO	SH 289 FROM PANTHER CREEK TO FM 3537 (MAIN STREET)	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	01/2008	01/2008	10/2008	10/2008	2009	U	3RTR 121 - CC1:	$0	$0	$120,000	$0	$0	$0	**$120,000**
FY 2009 COMMENTS:																			
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	1:	$1,644,000	$1,644,000	$0	$411,000	$0	$0	**$2,055,000**
FY 2009 COMMENTS:																			
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	3RTR 121 - CC1:	$4,549,315	$0	$4,549,315	$0	$1,137,329	$0	**$5,686,644**
FY 2009 COMMENTS:																			
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	3RTR 121 - CC2:	$1,501,697	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2009 COMMENTS:																			
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$2,560,753	**$2,560,753**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY FRISCO																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$7,695,012**	**$1,644,000**	**$7,669,315**	**$411,000**	**$1,887,329**	**$2,560,753**	**$14,172,397**
20034	0091-05-052	TXDOT-DALLAS	FRISCO	SH 289 FROM PANTHER CREEK TO FM 3537 (MAIN STREET)	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN					2009	U	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:	REMOVE UTILITIES PHASE																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	1:	$1,644,000	$1,644,000	$0	$411,000	$0	$0	**$2,055,000**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	3RTR 121 - CC1:	$4,549,315	$0	$4,669,315	$0	$1,167,329	$0	**$5,836,644**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; MOVE RTR FUNDING FROM UTILITIES TO CONSTRUCTION PHASE																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	3RTR 121 - CC2:	$1,501,697	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
	0091-05-041	TXDOT-DALLAS	FRISCO			10/2008	10/2008	02/2013	02/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$2,560,753	**$2,560,753**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; LOCAL CONTRIBUTION PAID BY FRISCO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$7,695,012**	**$1,644,000**	**$7,669,315**	**$411,000**	**$1,917,329**	**$2,560,753**	**$14,202,397**
20086	0364-04-048	FRISCO	FRISCO	SH 121 FRONTAGE ROAD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	08/2015				2014	C	3RTR 121 - CC1:	$0	$0	$235,574	$0	$58,894	$0	**$294,468**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$235,574**	**$0**	**$58,894**	**$0**	**$294,468**
20086	0364-04-048	FRISCO	FRISCO	SH 121 FRONTAGE ROAD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	12/2014		12/2015		2015	C	3RTR 121 - CC1:	$0	$0	$235,574	$0	$58,894	$0	**$294,468**
FY 2015 COMMENTS:	TEMP CSJ 0364-04-967																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$235,574**	**$0**	**$58,894**	**$0**	**$294,468**

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20087	0091-05-060	FRISCO	FRISCO	SH 289 SH 121	ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	08/2015				2014	R	5:	$0	$870,375	$0	$217,594	$0	$0	**$1,087,969**
FY 2014 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			08/2015				2014	C	5:	$0	$2,117,693	$0	$529,423	$0	$0	**$2,647,116**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,988,068**	**$0**	**$747,017**	**$0**	**$0**	**$3,735,085**
20087	0091-05-060	FRISCO	FRISCO	SH 289 SH 121	ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	12/2013	12/2013	04/2014		2015	R	5:	$0	$870,375	$0	$217,594	$0	$0	**$1,087,969**
FY 2015 COMMENTS:	PLANNING CSJ 0091-05-941																		
	0091-05-060	FRISCO	FRISCO			12/2014		12/2015		2015	C	5:	$0	$2,117,693	$0	$529,423	$0	$0	**$2,647,116**
FY 2015 COMMENTS:	PLANNING CSJ 0091-05-941																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,988,068**	**$0**	**$747,017**	**$0**	**$0**	**$3,735,085**
20207	0918-24-176	FRISCO	FRISCO	STONEBROOK PARKWAY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)	08/2010	08/2010	01/2014		2011	C	3RTR 121 - CC1:	$14,257,471	$0	$14,257,471	$0	$0	$0	**$14,257,471**
FY 2011 COMMENTS:																			
	0918-24-176	FRISCO	FRISCO			08/2010	08/2010	01/2014		2011	C	3LC:	$0	$0	$0	$0	$0	$6,040,390	**$6,040,390**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$14,257,471**	**$0**	**$14,257,471**	**$0**	**$0**	**$6,040,390**	**$20,297,861**
20207	0918-24-176	FRISCO	FRISCO	STONEBROOK PARKWAY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL	08/2010	08/2010	01/2015		2010	C	3RTR 121 - CC1:	$14,257,471	$0	$14,257,471	$0	$0	$0	**$14,257,471**
FY 2010 COMMENTS:	REVISE PROJECT DESCRIPTION; PLANNING CSJ 0918-24-915; LOCAL CONTRIBUTION CREDIT PROJECT																		
	0918-24-176	FRISCO	FRISCO			08/2010	08/2010	01/2015		2010	C	3LC:	$0	$0	$0	$0	$0	$6,040,390	**$6,040,390**
FY 2010 COMMENTS:	REVISE PROJECT DESCRIPTION; PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$14,257,471**	**$0**	**$14,257,471**	**$0**	**$0**	**$6,040,390**	**$20,297,861**

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20274	2351-01-020	FRISCO	FRISCO	FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY	01/2012	01/2012	04/2014		2014	E	3RTR 161 - CC2:	$786,400	$0	$786,400	$0	$196,600	$0	**$983,000**
FY 2014 COMMENTS:																			
	2351-01-020	FRISCO	FRISCO			01/2012	01/2012	04/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$28,505	**$28,505**
FY 2014 COMMENTS:																			
	2351-01-020	FRISCO	FRISCO			09/2014		09/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$7,265,146	**$7,265,146**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$786,400**	**$0**	**$786,400**	**$0**	**$196,600**	**$7,293,651**	**$8,276,651**
20274	2351-01-020	FRISCO	FRISCO	FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY	01/2012	01/2012	04/2014		2012	E	3RTR 161 - CC2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2012 COMMENTS:	PASS THROUGH FINANCE PROJECT; REMOVE RTR FUNDING AS CANNOT BE ADDED TO EXISTING PASS-THRU AGREEMENT																		
	2351-01-020	FRISCO	FRISCO			01/2012	01/2012	04/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$28,505	**$28,505**
FY 2012 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	2351-01-020	FRISCO	FRISCO			09/2014		09/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$7,265,146	**$7,265,146**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$7,293,651**	**$7,293,651**
20277.1	0918-24-207	FRISCO	FRISCO	DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	04/2014		2014	E	3RTR 121 - CC1:	$0	$0	$1,041,600	$0	$260,400	$0	**$1,302,000**
FY 2014 COMMENTS:																			
	0918-24-207	FRISCO	FRISCO			01/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$9,300,000	**$9,300,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,041,600**	**$0**	**$260,400**	**$9,300,000**	**$10,602,000**
20277.1	0918-24-207	FRISCO	FRISCO	DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2014		2015	E	3RTR 121 - CC1:	$0	$0	$1,041,600	$0	$260,400	$0	**$1,302,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723																		
	0918-24-207	FRISCO	FRISCO			01/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$9,300,000	**$9,300,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,041,600**	**$0**	**$260,400**	**$9,300,000**	**$10,602,000**

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20277.2	0918-24-206	FRISCO	FRISCO	DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2014		2014	E	3RTR 121 - CC1:	$0	$0	$694,400	$0	$173,600	$0	**$868,000**
FY 2014 COMMENTS:																			
	0918-24-206	FRISCO	FRISCO			01/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$6,200,000	**$6,200,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$694,400**	**$0**	**$173,600**	**$6,200,000**	**$7,068,000**
20277.2	0918-24-206	FRISCO	FRISCO	DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2014		2015	E	3RTR 121 - CC1:	$0	$0	$694,400	$0	$173,600	$0	**$868,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.1 AND TIP 11723																		
	0918-24-206	FRISCO	FRISCO			01/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$6,200,000	**$6,200,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.1 AND TIP 11723																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$694,400**	**$0**	**$173,600**	**$6,200,000**	**$7,068,000**
20279	0918-24-195	FRISCO	FRISCO	ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD	08/2014	02/2013	08/2014		2013	C	3RTR 121 - CC1:	$1,297,787	$0	$2,952,000	$0	$738,000	$0	**$3,690,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,297,787**	**$0**	**$2,952,000**	**$0**	**$738,000**	**$0**	**$3,690,000**
20279	0918-24-195	FRISCO	FRISCO	ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD	08/2014	02/2013	08/2014		2013	C	3RTR 121 - CC1:	$1,297,787	$0	$2,952,000	$0	$738,000	$0	**$3,690,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-998																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,297,787**	**$0**	**$2,952,000**	**$0**	**$738,000**	**$0**	**$3,690,000**

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28003	1315-02-009	TXDOT-DALLAS	FRISCO	FM 423 FROM US 380 TO 0.8 MILES SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN					2013	E	3RTR 121 - DE2:	$109,184	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	1315-02-010	TXDOT-DALLAS	FRISCO							2013	R	3RTR 121 - DE2:	$6,140,000	$0	$6,140,000	$0	$860,000	$0	**$7,000,000**
FY 2013 COMMENTS:																			
	1315-02-009	TXDOT-DALLAS	FRISCO							2013	U	3RTR 121 - DE1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013		10/2014		2014	C	3RTR 121 - DE1:	$3,259,417	$0	$37,488,407	$0	$0	$0	**$37,488,407**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$9,708,601**	**$0**	**$44,028,407**	**$0**	**$860,000**	**$0**	**$44,888,407**
28003	1315-02-009	TXDOT-DALLAS	FRISCO	FM 423 FROM US 380 TO 0.8 MILES SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN					2013	E	3RTR 121 - DE2:	$109,184	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	FRISCO AND DENTON CO LEADING PS&E																		
	1315-02-010	TXDOT-DALLAS	FRISCO							2013	R	3RTR 121 - DE2:	$6,140,000	$0	$6,140,000	$0	$860,000	$0	**$7,000,000**
FY 2013 COMMENTS:	FRISCO LEADING ROW; DENTON ALREADY PAID $860,000 IN ROW FUNDING																		
	1315-02-009	TXDOT-DALLAS	FRISCO							2013	U	3RTR 121 - DE1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013	09/2013	09/2016		2014	C	3RTR 121 - DE1:	$3,259,417	$0	$37,488,407	$0	$0	$0	**$37,488,407**
FY 2014 COMMENTS:	SH 121 MOU PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$9,708,601**	**$0**	**$44,028,407**	**$0**	**$860,000**	**$0**	**$44,888,407**

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54095	0918-46-260	FRISCO	FRISCO	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL TO ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES	08/2012	03/2011	01/2014	07/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$238,524	**$238,524**
FY 2013 COMMENTS:																			
	0918-46-260	FRISCO	FRISCO			08/2012	08/2012	01/2014	04/2013	2013	C	3LC:	$0	$0	$0	$0	$0	$636,166	**$636,166**
FY 2013 COMMENTS:																			
	0918-46-260	FRISCO	FRISCO			08/2012	08/2012	01/2014	04/2013	2013	C	9:	$3,606,413	$3,606,413	$0	$0	$901,603	$0	**$4,508,016**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,606,413**	**$3,606,413**	**$0**	**$0**	**$901,603**	**$874,690**	**$5,382,706**
54095	0918-46-260	FRISCO	FRISCO	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL TO ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES	08/2012	03/2011	01/2014	07/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$238,524	**$238,524**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
	0918-46-260	FRISCO	FRISCO			08/2012	08/2012	01/2014	04/2013	2013	C	3LC:	$0	$0	$0	$0	$0	$636,166	**$636,166**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
	0918-46-260	FRISCO	FRISCO			08/2012	08/2012	01/2014	04/2013	2013	C	9:	$3,606,413	$3,606,413	$0	$0	$901,603	$0	**$4,508,016**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,606,413**	**$3,606,413**	**$0**	**$0**	**$901,603**	**$874,690**	**$5,382,706**

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54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	11/2014	09/2011	11/2014		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:																			
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014	05/2013	11/2014		2015	R	3RTR 121 - CC1:	$0	$0	$2,800,000	$0	$311,111	$0	**$3,111,111**
FY 2015 COMMENTS:																			
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014	05/2013	11/2014		2015	U	3RTR 121 - CC1:	$0	$0	$500,000	$0	$55,555	$0	**$555,555**
FY 2015 COMMENTS:																			
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014		11/2016		2015	C	3RTR 121 - CC1:	$0	$0	$8,250,000	$0	$2,062,500	$0	**$10,312,500**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$11,550,000**	**$400,000**	**$2,429,166**	**$0**	**$14,379,166**
54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	09/2011	09/2011	11/2014		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:																			
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	11/2014		2015	R	3RTR 121 - CC1:	$0	$0	$2,800,000	$0	$311,111	$0	**$3,111,111**
FY 2015 COMMENTS:																			
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	11/2014		2015	U	3RTR 121 - CC1:	$0	$0	$500,000	$0	$55,555	$0	**$555,555**
FY 2015 COMMENTS:																			
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014		11/2016		2015	C	3RTR 121 - CC1:	$0	$0	$8,250,000	$0	$2,062,500	$0	**$10,312,500**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$11,550,000**	**$400,000**	**$2,429,166**	**$0**	**$14,379,166**
83112	N/A	FRISCO	FRISCO	LEBANON RD FROM COIT RD TO INDEPENDENCE PKWY	WIDENING - 2/6/6	01/2016	01/2017			2016	C	3LC:	$0	$0	$0	$0	$0	$12,798,740	**$12,798,740**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$12,798,740**	**$12,798,740**
83112	N/A	FRISCO	FRISCO	LEBANON RD FROM COIT RD TO INDEPENDENCE PKWY	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	10/2018	10/2019			2018	C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2018 COMMENTS:	REVISE FUNDING AND PROJECT SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**
83120	N/A	FRISCO	FRISCO	MAIN ST FROM FM 423 TO DNT	WIDENING - 4/6/6	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$4,235,000	**$4,235,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,235,000**	**$4,235,000**
83120	N/A	FRISCO	FRISCO	MAIN ST FROM FM 423 TO DNT	WIDEN FROM 4 LANES TO 6 LANES	10/2014	10/2015			2015	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2015 COMMENTS:	ADD ENGINEERING PHASE																		
	N/A	FRISCO	FRISCO			10/2015	03/2017			2016	C	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2016 COMMENTS:	REVISE FUNDING AND SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$14,200,000**	**$14,200,000**

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83121	N/A	FRISCO	FRISCO	ALL STAR AVE FROM DNT TO FRISCO ST	CONSTRUCTION - 0/4/4	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$586,850	**$586,850**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$586,850**	**$586,850**
83121	N/A	FRISCO	FRISCO	ALL STAR AVE FROM DNT TO FRISCO ST	CONSTRUCTION - 0/4/4					2019	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:	CANCEL PROJECT AS NOT PLANNED BY CITY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83233	N/A	COLLIN CO	FRISCO	ROCKHILL RD FROM DNT TO PRESTON	ADDITION OF LANES - NEW ROADWAY	01/2015		01/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$15,200,000	**$15,200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$15,200,000**	**$15,200,000**
83233	N/A	COLLIN CO	FRISCO	ROCKHILL RD FROM DNT TO PRESTON	CONSTRUCT NEW 0 TO 6 LANE ROADWAY	01/2015		01/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$435,000	**$435,000**
FY 2015 COMMENTS:	ADD NEW PE PHASE; LOCAL CONTRIBUTION PAID BY COLLIN CO; REVISE PROJECT DESCRIPTION																		
	N/A	COLLIN CO	FRISCO			01/2015		01/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$15,200,000	**$15,200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; REVISE PROJECT DESCRIPTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$15,635,000**	**$15,635,000**
83234	N/A	COLLIN CO	FRISCO	COIT RD FROM NORTH OF ELDORADO PKWY TO PANTHER CREEK PKWY	ADDITION OF LANES - 2/4	01/2014	02/2014	03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83234	N/A	COLLIN CO	FRISCO	COIT RD FROM NORTH OF ELDORADO PKWY TO PANTHER CREEK PKWY	WIDEN FROM 2 LANES TO 4 LANES	02/2014	02/2014	03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; REVISE PROJECT DESCRIPTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83236	N/A	COLLIN CO	FRISCO	LONE STAR RANCH FROM STONEBRIDGE TO LEBANON	ADDITION OF LANES - 0/4/6	07/2011	07/2011	03/2012	03/2012	2012	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83236	N/A	COLLIN CO	FRISCO	LONE STAR RANCH FROM STONEBRIDGE TO LEBANON	ADDITION OF LANES - 0/4/6	07/2011	07/2011	03/2012	03/2014	2012	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2012 COMMENTS:	REVISE FACILITY NAME AS LONESTAR RANCH; LOCAL CONTRIBUTION PAID BY COLLIN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**

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2810	0009-02-040	TXDOT-DALLAS	GARLAND	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	08/2016		12/2017		2014	E	3LC:	$0	$0	$0	$0	$0	$297,157	**$297,157**
FY 2014 COMMENTS:																			
	0009-02-040	TXDOT-DALLAS	GARLAND			08/2016		12/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$252,843	**$252,843**
FY 2014 COMMENTS:																			
	0009-02-040	TXDOT-DALLAS	GARLAND			08/2016		12/2017		2014	C	5:	$0	$1,764,000	$0	$441,000	$0	$0	**$2,205,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,764,000**	**$0**	**$441,000**	**$0**	**$550,000**	**$2,755,000**
2810	0009-02-040	TXDOT-DALLAS	GARLAND	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	08/2016		2015	E	SBPE:	$55,000	$0	$0	$555,000	$0	$0	**$555,000**
FY 2015 COMMENTS:	REVISE FUNDING; FUNDED WITH TXDOT PE FUNDS; NO LOCAL CONTRIBUTION FUNDS																		
	0009-02-040	TXDOT-DALLAS	GARLAND			09/2016		12/2017		2017	C	5:	$0	$1,764,000	$0	$441,000	$0	$0	**$2,205,000**
FY 2017 COMMENTS:	MO 102775																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$55,000**	**$1,764,000**	**$0**	**$996,000**	**$0**	**$0**	**$2,760,000**
3083	0918-45-994	DART	GARLAND	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014		12/2015		2011	C	3LC:	$0	$0	$0	$0	$0	$1,593,000	**$1,593,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,593,000**	**$1,593,000**
3083	N/A	DART	GARLAND	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,593,000	**$1,593,000**
FY 2014 COMMENTS:	0918-45-994; 0009-02-040; 8093-18-007																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,593,000**	**$1,593,000**
3089	0918-45-995	DART	GARLAND	CS ON PLANO RD; BUCKINGHAM TO FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	12/2015		2011	C	3LC:	$0	$0	$0	$0	$0	$1,560,000	**$1,560,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,560,000**	**$1,560,000**
3089	N/A	DART	GARLAND	CS ON PLANO RD; BUCKINGHAM TO FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,560,000	**$1,560,000**
FY 2014 COMMENTS:	0918-45-995; 0009-02-040; 8078-18-010																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,560,000**	**$1,560,000**

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11065	0918-45-714	GARLAND	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD TO RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	05/2015		06/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$547,202	**$547,202**
FY 2014 COMMENTS:																			
	0918-45-714	GARLAND	GARLAND			05/2015		06/2016		2014	C	5:	$85,452	$1,044,806	$0	$0	$261,202	$0	**$1,306,008**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$85,452**	**$1,044,806**	**$0**	**$0**	**$261,202**	**$547,202**	**$1,853,210**
11065	0918-45-714	GARLAND	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD TO RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	10/2014		09/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$547,202	**$547,202**
FY 2015 COMMENTS:																			
	0918-45-714	GARLAND	GARLAND			10/2014		09/2015		2015	C	5:	$85,452	$1,044,806	$0	$0	$261,202	$0	**$1,306,008**
FY 2015 COMMENTS:	CLOSE TO 90% ENG PLANS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$85,452**	**$1,044,806**	**$0**	**$0**	**$261,202**	**$547,202**	**$1,853,210**
11067	2374-02-124	TXDOT-DALLAS	GARLAND	IH 635 FROM EAST OF CENTERVILLE TO NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009	09/2009	01/2011		2009	C	3RTR 121 - DA1:	$6,508,493	$0	$9,192,573	$0	$0	$0	**$9,192,573**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$6,508,493**	**$0**	**$9,192,573**	**$0**	**$0**	**$0**	**$9,192,573**
11067	2374-02-124	TXDOT-DALLAS	GARLAND	IH 635 FROM EAST OF CENTERVILLE TO NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009	09/2009	04/2014		2009	C	3RTR 121 - DA1:	$6,508,493	$0	$9,192,573	$0	$0	$0	**$9,192,573**
FY 2009 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$6,508,493**	**$0**	**$9,192,573**	**$0**	**$0**	**$0**	**$9,192,573**
11968	0009-11-227	TXDOT-DALLAS	GARLAND	IH 30 FROM IH 635 TO CHAHA RD	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$393,355	$0	$0	$0	**$393,355**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0009-11-227	TXDOT-DALLAS	GARLAND							2014	I	5:		$1,966,776	$0	$0	$0	$0	**$1,966,776**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2013-2016 APPROVED TOTAL BY TIP CODE				**$1,966,776**	**$393,355**	**$0**	**$0**	**$0**	**$2,360,131**
11968	0009-11-227	TXDOT-DALLAS	GARLAND	IH 30 FROM IH 635 TO CHAHA RD	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$393,355	$0	$0	$0	**$393,355**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0009-11-227	TXDOT-DALLAS	GARLAND							2014	I	5:		$1,966,776	$0	$0	$0	$0	**$1,966,776**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,966,776**	**$393,355**	**$0**	**$0**	**$0**	**$2,360,131**

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20124	0918-47-005	GARLAND	GARLAND	PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE					2009	E	3RTR 121 - DA1:	$0	$0	$3,172,116	$0	$793,029	$0	**$3,965,145**
FY 2009 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND							2013	R	3RTR 121 - DA1:	$0	$0	$367,156	$0	$91,789	$0	**$458,945**
FY 2013 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND			08/2013		06/2015		2013	C	3RTR 121 - DA2:	$0	$0	$17,936,754	$0	$4,484,188	$0	**$22,420,942**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$21,476,026**	**$0**	**$5,369,006**	**$0**	**$26,845,032**
20124	0918-47-005	GARLAND	GARLAND	PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE			08/2014		2009	E	3RTR 121 - DA1:	$0	$0	$3,172,116	$0	$793,029	$0	**$3,965,145**
FY 2009 COMMENTS:	DESIGN IS 95% COMPLETE																		
	0918-47-005	GARLAND	GARLAND					08/2014		2013	R	3RTR 121 - DA1:	$0	$0	$367,156	$0	$91,789	$0	**$458,945**
FY 2013 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND			09/2014		09/2016		2015	C	3RTR 121 - DA2:	$0	$0	$17,936,754	$0	$4,484,188	$0	**$22,420,942**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$21,476,026**	**$0**	**$5,369,006**	**$0**	**$26,845,032**
20261	0918-47-064	GARLAND	GARLAND	MGR BIKEWAY FROM NORTHWEST DR IN MESQUITE TO CAMPBELL RD IN GARLAND	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, PROVIDES COHESIVE, INTERCONNECTED BIKE ROUTE & LINK TO VELOWEB	07/2012	07/2012	07/2014		2013	E	3RTR 121 - DA1:	$0	$0	$204,000	$0	$51,000	$0	**$255,000**
FY 2013 COMMENTS:																			
	0918-47-064	GARLAND	GARLAND			09/2014		09/2015		2013	C	3RTR 121 - DA1:	$0	$0	$1,836,000	$0	$459,000	$0	**$2,295,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,040,000**	**$0**	**$510,000**	**$0**	**$2,550,000**
20261	0918-47-064	GARLAND	GARLAND	MGR BIKEWAY FROM NORTHWEST DR IN MESQUITE TO CAMPBELL RD IN GARLAND	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, PROVIDES COHESIVE, INTERCONNECTED BIKE ROUTE & LINK TO VELOWEB	07/2012	07/2012	07/2014		2013	E	3RTR 121 - DA1:	$0	$0	$204,000	$0	$51,000	$0	**$255,000**
FY 2013 COMMENTS:																			
	0918-47-064	GARLAND	GARLAND			09/2014		09/2015		2015	C	3RTR 121 - DA1:	$0	$0	$1,836,000	$0	$459,000	$0	**$2,295,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,040,000**	**$0**	**$510,000**	**$0**	**$2,550,000**

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52152	0918-45-353	TXDOT-DALLAS	GARLAND	N END DUCK CREEK GREENBELT TO DART LAKE RAY HUBBARD TRANSIT	DUCK CREEK GREENBELT AND LAKE RAY HUBBARD TRANSIT CENTER	12/2005	12/2005	12/2006	12/2008	2006	C	9TE:	$258,378	$258,378	$0	$0	$64,595	$0	**$322,973**
FY 2006 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$258,378**	**$258,378**	**$0**	**$0**	**$64,595**	**$0**	**$322,973**
52152	0918-45-353	GARLAND	GARLAND	N END DUCK CREEK GREENBELT TO DART LAKE RAY HUBBARD TRANSIT	DUCK CREEK GREENBELT AND LAKE RAY HUBBARD TRANSIT CENTER	12/2005	12/2005	12/2006	12/2008	2006	C	9TE:	$258,378	$258,378	$0	$0	$64,595	$0	**$322,973**
FY 2006 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO GARLAND																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$258,378**	**$258,378**	**$0**	**$0**	**$64,595**	**$0**	**$322,973**
82469	N/A	DALLAS CO	GARLAND	SHILOH RD FROM IH 635 TO KINGSLEY RD	MAJOR CONSTRUCTION - 4/6/6	07/2014		02/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$9,480,000	**$9,480,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$9,480,000**	**$9,480,000**
82469	N/A	DALLAS CO	GARLAND	SHILOH RD FROM IH 635 TO KINGSLEY RD	WIDEN FROM 4 LANES TO 6 LANES	07/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$9,480,000	**$9,480,000**
FY 2015 COMMENTS:	CLARIFY SCOPE AND WORK																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$9,480,000**	**$9,480,000**
55049	0009-11-234	TXDOT-DALLAS	GARLAND	IH 30 FROM BELT LINE RD TO DALLAS/ROCKWALL COUNTY LINE	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55049	0009-11-234	TXDOT-DALLAS	GARLAND	IH 30 FROM BELT LINE RD TO ROCKWALL COUNTY LINE	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
	0009-11-234	TXDOT-DALLAS	GARLAND			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55051	2374-02-140	TXDOT-DALLAS	GARLAND	IH 635 FROM KINGSLEY RR TO IH 20	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55051	2374-02-140	TXDOT-DALLAS	GARLAND	IH 635 FROM KSC RR TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$70,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CHANGE LIMITS																		
	2374-02-140	TXDOT-DALLAS	GARLAND			08/2014		08/2015		2014	C	7:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CHANGE LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$350,000**	**$70,000**	**$0**	**$0**	**$0**	**$420,000**

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55059	2374-02-940	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO WEST OF IH 30	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55059	2374-02-940	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO WEST OF IH 30	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015		2015	E	SBPE:	$0	$47,040	$0	$11,760	$0	$0	**$58,800**
FY 2015 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$47,040**	**$0**	**$11,760**	**$0**	**$0**	**$58,800**
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	09/2013		09/2014		2035	R	3LC:	$0	$0	$0	$0	$0	$1,515,907	**$1,515,907**
FY 2035 COMMENTS:																			
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2013		09/2014		2035	C	3LC:	$0	$0	$0	$0	$0	$10,528,722	**$10,528,722**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$12,044,629**	**$12,044,629**
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	09/2015		09/2017		2016	R	S102:	$0	$1,212,726	$0	$303,181	$0	$0	**$1,515,907**
FY 2016 COMMENTS:	CHANGE FUNDING CATEGORY FROM LOCAL TO S102 (TXDOT ROW)																		
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2017		11/2019		2035	C	3LC:	$0	$0	$0	$0	$0	$10,528,722	**$10,528,722**
FY 2035 COMMENTS:	RELATED TO CSJ 0080-04-081 AND 0080-04-094																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,212,726**	**$0**	**$303,181**	**$0**	**$10,528,722**	**$12,044,629**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001	09/2001	09/2018		2002	E	10_ERMRK:	$1,593,237	$1,593,237	$0	$398,309	$0	$0	**$1,991,546**
FY 2002 COMMENTS:																			
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			08/2015		08/2017		2014	R	10_ERMRK:	$1,400,763	$1,400,763	$0	$350,191	$0	$0	**$1,750,954**
FY 2014 COMMENTS:																			
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2017		09/2018		2035	C	3LC:	$0	$0	$0	$0	$0	$43,107,838	**$43,107,838**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,994,000**	**$2,994,000**	**$0**	**$748,500**	**$0**	**$43,107,838**	**$46,850,338**
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001	09/2001	05/2017		2002	E	10_ERMRK:	$1,593,237	$3,392,309	$0	$398,309	$0	$0	**$3,790,618**
FY 2002 COMMENTS:	TX356 (EARMARK)																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018		09/2019		2019	R	10_ERMRK:	$1,400,763	$1,400,763	$0	$350,191	$0	$0	**$1,750,954**
FY 2019 COMMENTS:	TX356 (EARMARK)																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018		09/2019		2019	R	S102:	$0	$4,172,000	$0	$1,043,000	$0	$0	**$5,215,000**
FY 2019 COMMENTS:	ADD TO TIP/STIP																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2019		09/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$43,107,838	**$43,107,838**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,994,000**	**$8,965,072**	**$0**	**$1,791,500**	**$0**	**$43,107,838**	**$53,864,410**
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2017	09/2001	09/2017		2035	E	SBPE:	$0	$8,685,391	$0	$2,171,348	$0	$0	**$10,856,739**
FY 2035 COMMENTS:																			
	0080-04-094	TXDOT-FORT WORTH	GRANBURY			12/2013		09/2018		2035	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$10,285,391**	**$0**	**$2,571,348**	**$0**	**$0**	**$12,856,739**
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001	09/2017		2035	E	SBPE:	$8,685,391	$8,685,391	$0	$2,171,348	$0	$0	**$10,856,739**
FY 2035 COMMENTS:																			
	0080-04-094	TXDOT-FORT WORTH	GRANBURY			09/2017		09/2018		2035	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,685,391**	**$10,285,391**	**$0**	**$2,571,348**	**$0**	**$0**	**$12,856,739**

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54073	0902-51-015	TXDOT-FORT WORTH	GRANBURY	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	03/2015		03/2016		2015	E	9:	$0	$39,870	$0	$0	$9,968	$0	**$49,838**
FY 2015 COMMENTS:																			
	0902-51-015	TXDOT-FORT WORTH	GRANBURY			03/2015		03/2016		2015	C	9:	$0	$538,818	$0	$0	$134,704	$0	**$673,522**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$578,688**	**$0**	**$0**	**$144,672**	**$0**	**$723,360**
54073	0902-51-015	TXDOT-FORT WORTH	GRANBURY	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	09/2014		09/2015		2002	E	9:	$39,870	$39,870	$0	$0	$9,968	$0	**$49,838**
FY 2002 COMMENTS:																			
	0902-51-015	TXDOT-FORT WORTH	GRANBURY			03/2015		03/2016		2015	C	9:	$0	$538,818	$0	$0	$134,704	$0	**$673,522**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$39,870**	**$578,688**	**$0**	**$0**	**$144,672**	**$0**	**$723,360**
11073	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE	FM 1382 (BELT LINE ROAD) AT SH 180/UP RR	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE	01/2006	01/2006	01/2007	11/2010	2006	C	7:	$0	$2,239,903	$0	$559,976	$0	$0	**$2,799,879**
FY 2006 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,239,903**	**$0**	**$559,976**	**$0**	**$0**	**$2,799,879**
11073	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE	FM 1382 (BELT LINE ROAD) AT SH 180/UP RR	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE	01/2006	01/2006	03/2009	05/2009	2006	C	6:	$0	$8,866,456	$0	$2,216,614	$0	$0	**$11,083,070**
FY 2006 COMMENTS:	INCREASE FUNDING; FUNDING TRANSFERRED FROM TIP 51252 CSJ/1047-03-049																		
	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE			01/2006	01/2006	03/2009	05/2009	2006	C	7:	$0	$2,239,903	$0	$559,976	$0	$0	**$2,799,879**
FY 2006 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$11,106,359**	**$0**	**$2,776,590**	**$0**	**$0**	**$13,882,949**

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11074.1	0918-45-747	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	11/2010	11/2010	08/2014	11/2010	2011	R	7:	$4,000,000	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0918-45-747	GRAND PRAIRIE	GRAND PRAIRIE			11/2010	11/2010	09/2013	11/2010	2011	R	10:	$490,000	$490,000	$0	$0	$0	$0	**$490,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0918-45-747	GRAND PRAIRIE	GRAND PRAIRIE			11/2010	11/2010	08/2014		2011	C	7:	$12,798,682	$12,798,682	$0	$0	$3,199,671	$0	**$15,998,353**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$17,288,682**	**$17,288,682**	**$0**	**$0**	**$4,199,671**	**$0**	**$21,488,353**
11074.1	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	11/2010	11/2010	09/2013	11/2010	2011	R	7:	$4,000,000	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2011 COMMENTS:	ROW COMPLETE; CHANGE IMPLEMENTING AGENCY FROM GRAND PRAIRIE TO TXDOT DALLAS																		
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	09/2013	11/2010	2011	R	10:	$490,000	$490,000	$0	$0	$0	$0	**$490,000**
FY 2011 COMMENTS:	ROW COMPLETE; CHANGE IMPLEMENTING AGENCY FROM GRAND PRAIRIE TO TXDOT DALLAS																		
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	08/2014		2011	C	7:	$12,798,682	$12,798,682	$0	$0	$3,199,671	$0	**$15,998,353**
FY 2011 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM GRAND PRAIRIE TO TXDOT DALLAS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$17,288,682**	**$17,288,682**	**$0**	**$0**	**$4,199,671**	**$0**	**$21,488,353**
11258.6	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	01/2014		09/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$224,000	**$224,000**
FY 2014 COMMENTS:																			
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			01/2014		09/2014		2014	C	7:	$912,000	$912,000	$0	$0	$228,000	$0	**$1,140,000**
FY 2014 COMMENTS:																			
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			01/2014		09/2014		2014	C	8:	$0	$189,900	$0	$21,100	$0	$0	**$211,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$912,000**	**$1,101,900**	**$0**	**$21,100**	**$228,000**	**$224,000**	**$1,575,000**
11258.6	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	05/2014		09/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$224,000	**$224,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; ISSUES WITH RR COORDINATION; STILL AWAITING THE AGREEMENT W/ TXDOT; PEND AGMT/FPAA																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			05/2014		09/2014		2014	C	7:	$912,000	$912,000	$0	$0	$228,000	$0	**$1,140,000**
FY 2014 COMMENTS:	ISSUES WITH RR COORDINATION; STILL AWAITING THE AGREEMENT W/ TXDOT; PEND AGMT/FPAA; CONSTRUCTION PHASE MOVED TO FY 2014 FOR FINANCIAL CONSTRAINT																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			05/2014		09/2014		2014	C	8:	$0	$189,900	$0	$21,100	$0	$0	**$211,000**
FY 2014 COMMENTS:	ISSUES WITH RR COORDINATION; STILL AWAITING THE AGREEMENT W/ TXDOT; PEND AGMT/FPAA; TXDOT RAIL DIVISON FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$912,000**	**$1,101,900**	**$0**	**$21,100**	**$228,000**	**$224,000**	**$1,575,000**

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11528.2	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BOULEVARD FROM IH 30 TO HUNTER-FERRELL	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	08/2006	08/2006	09/2013		2013	E	3RTR 121 - DA1:	$579,404	$0	$579,404	$0	$144,851	$0	**$724,255**
FY 2013 COMMENTS:																			
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2013		09/2014		2013	R	3RTR 121 - DA1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2015		08/2017		2014	C	3RTR 121 - DA1:	$0	$0	$6,932,537	$0	$1,733,134	$0	**$8,665,671**
FY 2014 COMMENTS:																			
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2015		08/2017		2014	C	3RTR 121 - DA2:	$0	$0	$4,088,059	$0	$1,022,015	$0	**$5,110,074**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$979,404**	**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$15,000,000**
11528.2	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BOULEVARD FROM IH 30 TO HUNTER-FERRELL	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	08/2006	08/2006	09/2013	09/2013	2007	E	3RTR 121 - DA1:	$579,404	$0	$579,404	$0	$144,851	$0	**$724,255**
FY 2007 COMMENTS:	PE COMPLETE; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); PE FUNDS TRANSFERRED TO CITY																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2013	08/2013	09/2014		2013	R	3RTR 121 - DA1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); ROW FUNDS TRANSFERRED TO CITY																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014		12/2015		2015	C	3RTR 121 - DA1:	$0	$0	$6,932,537	$0	$1,733,134	$0	**$8,665,671**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); CONST FUNDS ON HOLD PER CITY UNTIL CITY READY FOR TRANSFER; CITY NEEDS TO CONTACT TXDOT TO INITIATE THE TRANSFER																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014		12/2015		2015	C	3RTR 121 - DA2:	$0	$0	$4,088,059	$0	$1,022,015	$0	**$5,110,074**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); CONST FUNDS ON HOLD PER CITY UNTIL CITY READY FOR TRANSFER; CITY NEEDS TO CONTACT TXDOT TO INITIATE THE TRANSFER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$979,404**	**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$15,000,000**

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11529	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO N.E. 15TH STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY	12/2010	12/2010	06/2012		2007	C	Section 5307:	$0	$734,043	$0	$0	$0	$0	**$734,043**
FY 2007 COMMENTS:																			
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			04/2007	07/2004	12/2010	12/2010	2010	E	3RTR 121 - DA2:	$58,800	$0	$58,800	$0	$2,200	$0	**$61,000**
FY 2010 COMMENTS:																			
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	12/2010	12/2010	2011	U	3RTR 121 - DA2:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	06/2012		2011	C	3RTR 121 - DA2:	$2,401,814	$0	$4,165,957	$0	$0	$0	**$4,165,957**
FY 2011 COMMENTS:																			
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	06/2012		2011	C	5:	$960,000	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2011 COMMENTS:	CMAQ FOR PNR ONLY																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	06/2012		2011	C	7:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$6,020,614**	**$3,294,043**	**$5,224,757**	**$640,000**	**$2,200**	**$0**	**$9,161,000**
11529	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO N.E. 15TH STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS AND PARK-AND-RIDE FACILITY	12/2010	12/2010	08/2014		2007	C	Section 5307:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	REVISE FUNDING; 5307 FUNDING REMOVED AS THEY COULD NOT BE USED DUE TO DIFFERING FTA AND FHWA BUY AMERICA REQUIREMENTS																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			04/2007	07/2004	12/2010	12/2010	2010	E	3RTR 121 - DA2:	$58,800	$0	$58,800	$0	$2,200	$0	**$61,000**
FY 2010 COMMENTS:	PE COMPLETE																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	12/2010	12/2010	2011	U	3RTR 121 - DA2:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C	3RTR 121 - DA2:	$2,401,814	$0	$4,165,957	$0	$0	$0	**$4,165,957**
FY 2011 COMMENTS:	REVISE FUNDING TO ACTUAL OBLIGATION AMOUNT																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C	5:	$960,000	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2011 COMMENTS:	CMAQ FOR PNR ONLY																		
	1068-04-142	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C	7:	$1,600,000	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2011 COMMENTS:	$2,000,000 IN STP-MM FULFILLS $2,000,000 OWED TO GRAND PRAIRIE FOR FRONTAGE ROAD SECTIONS ON IH 30																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$6,020,614**	**$2,560,000**	**$5,224,757**	**$640,000**	**$2,200**	**$0**	**$8,426,957**

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11536	0918-47-006	DALLAS CO	GRAND PRAIRIE	CAMP WISDOM ROAD FROM CARRIER PARKWAY TO GRAND PRAIRIE CITY LIMIT	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD	03/2013	03/2013	02/2015		2012	E	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2012 COMMENTS:																			
	0918-47-006	DALLAS CO	GRAND PRAIRIE			01/2015		07/2015		2014	R	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2014 COMMENTS:																			
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2013		01/2017		2014	C	3RTR 121 - DA1:	$0	$0	$7,200,000	$0	$1,800,000	$0	**$9,000,000**
FY 2014 COMMENTS:																			
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2013		01/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$1,700,000	**$1,700,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$7,200,000**	**$0**	**$1,800,000**	**$4,200,000**	**$13,200,000**
11536	0918-47-006	DALLAS CO	GRAND PRAIRIE	CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD	03/2013	03/2013	02/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-985; REVISE LIMITS; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			01/2015		07/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-985; REVISE LIMITS; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2015		08/2017		2015	C	3RTR 121 - DA1:	$0	$0	$7,200,000	$0	$1,800,000	$0	**$9,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-985; REVISE LIMITS; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2015		08/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$1,700,000	**$1,700,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-985; REVISE LIMITS; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$7,200,000**	**$0**	**$1,800,000**	**$4,200,000**	**$13,200,000**
11748	2374-04-064	GRAND PRAIRIE	GRAND PRAIRIE	BELT LINE ROAD AT IH 20 EB FRONTAGE ROAD AND BELT LINE ROAD AT IH 20 WB FR	ADVANCED NB LEFT TURN LANE ON BELT LINE RD FOR IH 20 WB RAMP, NB RIGHT TURN LANE ON BELT LINE ROAD FOR IH 20 EB RAMP ONTO BELT LINE RD, ADD WB RIGHT TURN LANE FROM IH 20 WB RAMP ONTO BELT LINE ROAD	06/2010	06/2010	10/2011	10/2011	2010	C	3RTR 121 - DA1:	$1,781,544	$0	$1,781,544	$0	$0	$0	**$1,781,544**
FY 2010 COMMENTS:																			
	2374-04-064	GRAND PRAIRIE	GRAND PRAIRIE			06/2010	06/2010	10/2011	10/2011	2010	C	5:	$540,346	$540,346	$0	$135,087	$0	$0	**$675,433**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,321,890**	**$540,346**	**$1,781,544**	**$135,087**	**$0**	**$0**	**$2,456,977**
11748	2374-04-064	TXDOT-DALLAS	GRAND PRAIRIE	BELT LINE ROAD AT IH 20 EB FRONTAGE ROAD AND BELT LINE ROAD AT IH 20 WB FRONTAGE ROAD	ADVANCED NB LEFT TURN LANE ON BELT LINE RD FOR IH 20 WB RAMP, NB RIGHT TURN LANE ON BELT LINE ROAD FOR IH 20 EB RAMP ONTO BELT LINE RD, ADD WB RIGHT TURN LANE FROM IH 20 WB RAMP ONTO BELT LINE ROAD	06/2010	06/2010	10/2011	10/2011	2010	C	3RTR 121 - DA1:	$1,402,268	$0	$1,402,268	$0	$0	$0	**$1,402,268**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; CHANGE IMPLEMENTING AGENCY FROM GRAND PRAIRIE TO TXDOT; OPEN TO TRAFFIC WITH TIP 11528.1; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
	2374-04-064	TXDOT-DALLAS	GRAND PRAIRIE			06/2010	06/2010	10/2011	10/2011	2010	C	5:	$540,346	$540,346	$0	$135,087	$0	$0	**$675,433**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; CHANGE IMPLEMENTING AGENCY FROM GRAND PRAIRIE TO TXDOT; OPEN TO TRAFFIC WITH TIP 11528.1																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,942,614**	**$540,346**	**$1,402,268**	**$135,087**	**$0**	**$0**	**$2,077,701**

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11823.2	N/A	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FROM CAMP WISDOM ROAD TO POST AND PADDOCK	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND SOUTHBOUND SH 360 FRONTAGE ROADS	08/2011	09/2011	04/2011		2011	C	3LC:	$0	$0	$0	$0	$0	$544,005	**$544,005**
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; FIXED FUNDED																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$544,005**	**$544,005**
11823.2	N/A	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FROM CAMP WISDOM ROAD TO POST AND PADDOCK	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND SOUTHBOUND SH 360 FRONTAGE ROADS	09/2011	09/2011	01/2015		2012	C	3LC:	$0	$0	$0	$0	$0	$544,005	**$544,005**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; FIXED FUNDED; REVISE FISCAL YEAR																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$544,005**	**$544,005**
11823.3	2964-01-045	GRAND PRAIRIE	GRAND PRAIRIE	SH 161 FROM IH 20 TO ROCK ISLAND	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	01/2014	09/2011	07/2014		2014	C	7:	$0	$735,204	$0	$183,801	$0	$0	**$919,005**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$735,204**	**$0**	**$183,801**	**$0**	**$0**	**$919,005**
11823.3	2964-01-045	GRAND PRAIRIE	GRAND PRAIRIE	SH 161 FROM IH 20 TO ROCK ISLAND	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	09/2011	09/2011	07/2014		2012	C	7:	$0	$735,204	$0	$183,801	$0	$0	**$919,005**
FY 2012 COMMENTS: 60% DESIGN COMPLETED; FIXED FUNDED																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$735,204**	**$0**	**$183,801**	**$0**	**$0**	**$919,005**
20009	2964-01-040	NTTA	GRAND PRAIRIE	SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES	12/2011	01/2013			2013	C	3RTR 161 - DA1:	$9,600,000	$0	$9,600,000	$0	$0	$0	**$9,600,000**
FY 2013 COMMENTS:																			
	2964-01-040	NTTA	GRAND PRAIRIE			12/2011	01/2013			2013	C	3RTR 161 - DA2:	$2,400,000	$0	$2,400,000	$0	$0	$0	**$2,400,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$12,000,000**	**$0**	**$12,000,000**	**$0**	**$0**	**$0**	**$12,000,000**
20009	2964-01-040	NTTA	GRAND PRAIRIE	SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES	12/2011	01/2013	11/2013	11/2013	2013	C	3RTR 161 - DA1:	$9,600,000	$0	$9,600,000	$0	$0	$0	**$9,600,000**
FY 2013 COMMENTS: CONSTRUCTION COMPLETED																			
	2964-01-040	NTTA	GRAND PRAIRIE			12/2011	01/2013	11/2013	11/2013	2013	C	3RTR 161 - DA2:	$2,400,000	$0	$2,400,000	$0	$0	$0	**$2,400,000**
FY 2013 COMMENTS: CONSTRUCTION COMPLETED																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$12,000,000**	**$0**	**$12,000,000**	**$0**	**$0**	**$0**	**$12,000,000**

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20026	2964-01-031	TXDOT-DALLAS	GRAND PRAIRIE	SH 161 FROM NORTH OF IH 30 TO NORTH OF ROCK ISLAND ROAD	CONSTRUCT 6 LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR CREEK AND ADD NECESSARY RAMPS (PHASE 2)	03/2008	03/2008			2010	E	3RTR 121 - DA2:	$2,085,051	$0	$3,200,000	$0	$0	$0	**$3,200,000**
FY 2010 COMMENTS:																			
	2964-01-031	TXDOT-DALLAS	GRAND PRAIRIE			10/2012	10/2012			2010	C	3RTR 121 - DA2:	$165,748,373	$0	188,700,000	$0	$0	$0	**$188,700,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$167,833,424**	**$0**	**:191,900,000**	**$0**	**$0**	**$0**	**$191,900,000**
20026	2964-01-031	TXDOT-DALLAS	GRAND PRAIRIE	SH 161 FROM NORTH OF IH 30 TO NORTH OF ROCK ISLAND ROAD	CONSTRUCT 6 LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR CREEK AND ADD NECESSARY RAMPS (PHASE 2)	03/2008	03/2008	09/2010	09/2010	2010	C	3RTR 121 - DA2:	$167,595,907	$0	167,595,907	$0	$0	$0	**$167,595,907**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$167,595,907**	**$0**	**:167,595,907**	**$0**	**$0**	**$0**	**$167,595,907**
20027	2964-01-039	TXDOT-DALLAS	GRAND PRAIRIE	SH 161 FROM SOUTH OF ROCK ISLAND ROAD TO NORTH OF CONFLANS ROAD	CONSTRUCT 6 MAINLANES AND ADD NECESSARY RAMPS (PHASE 3)	03/2008	03/2008			2009	C	3RTR 121 - DA2:	$80,270,892	$0	$75,927,000	$0	$0	$0	**$75,927,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$80,270,892**	**$0**	**$75,927,000**	**$0**	**$0**	**$0**	**$75,927,000**
20027	2964-01-039	TXDOT-DALLAS	GRAND PRAIRIE	SH 161 FROM SOUTH OF ROCK ISLAND ROAD TO NORTH OF CONFLANS ROAD	CONSTRUCT 6 MAINLANES AND ADD NECESSARY RAMPS (PHASE 3)	03/2008	03/2008	09/2010	09/2010	2009	C	3RTR 121 - DA2:	$82,154,363	$0	$82,154,363	$0	$0	$0	**$82,154,363**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH FINAL EXPENDITURES (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$82,154,363**	**$0**	**$82,154,363**	**$0**	**$0**	**$0**	**$82,154,363**
20211	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FRONTAGE ROADS FROM BELT LINE ROAD TO MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2011	E	3RTR 121 - DA2:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2011 COMMENTS:																			
	1068-04-137	TXDOT-DALLAS	GRAND PRAIRIE			08/2011	08/2011	08/2014		2011	R	3RTR 121 - DA2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C	3RTR 121 - DA2:	$5,599,279	$0	$9,800,000	$0	$0	$0	**$9,800,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$5,599,279**	**$0**	**$10,850,000**	**$0**	**$0**	**$0**	**$10,850,000**
20211	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FRONTAGE ROADS FROM BELT LINE ROAD TO MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2011	E	3RTR 121 - DA2:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	1068-04-137	TXDOT-DALLAS	GRAND PRAIRIE			08/2011	08/2011	08/2014		2011	R	3RTR 121 - DA2:	$278	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014		2011	C	3RTR 121 - DA2:	$5,599,279	$0	$9,800,000	$0	$0	$0	**$9,800,000**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$5,599,557**	**$0**	**$10,850,000**	**$0**	**$0**	**$0**	**$10,850,000**

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20212	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS	08/2016				2014	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2014 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016				2014	R	S102:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2014 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016				2016	C	2M:	$0	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2016 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016				2016	C	3RTR 121 - DA2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$15,200,000**	**$1,000,000**	**$7,800,000**	**$0**	**$0**	**$24,000,000**
20212	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2013	09/2013	08/2014		2015	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2015 COMMENTS:	CHANGE SCOPE																		
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			09/2013	09/2013	08/2016		2015	R	S102:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:	CHANGE SCOPE																		
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016		08/2017		2016	C	2M:	$0	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2016 COMMENTS:	CHANGE SCOPE																		
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016		08/2017		2016	C	3RTR 121 - DA2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2016 COMMENTS:	CHANGE SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$15,200,000**	**$1,000,000**	**$7,800,000**	**$0**	**$0**	**$24,000,000**

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20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL					2012	E	3RTR 121 - DA1:	$0	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE							2012	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE							2015	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3RTR 121 - DA1:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2018 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2018 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$20,000,000**	**$0**	**$0**	**$5,000,000**	**$25,000,000**
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	04/2012	01/2015		2012	E	3RTR 121 - DA1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2012 COMMENTS:	REVISE PROJECT SCOPE; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			01/2015		10/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	REVISE PROJECT SCOPE; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3RTR 121 - DA1:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2018 COMMENTS:	REVISE PROJECT SCOPE; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2018 COMMENTS:	REVISE PROJECT SCOPE; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$20,000,000**	**$0**	**$500,000**	**$4,500,000**	**$25,000,000**

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20227	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	08/2015		08/2017		2015	E	3RTR 121 - DA1:	$0	$0	$292,960	$0	$73,240	$0	**$366,200**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015		08/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$439,090	**$439,090**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015		08/2017		2015	E	SBPE:	$0	$0	$0	$114,000	$0	$0	**$114,000**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015		08/2017		2015	R	7:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015		08/2017		2015	U	7:	$0	$1,318,080	$0	$329,520	$0	$0	**$1,647,600**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			08/2015		08/2017		2015	C	7:	$0	$5,089,416	$0	$1,272,354	$0	$0	**$6,361,770**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$7,207,496**	**$292,960**	**$1,915,874**	**$73,240**	**$439,090**	**$9,928,660**
20227	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	05/2008	05/2008	08/2015		2013	E	3RTR 121 - DA1:	$0	$0	$292,960	$0	$73,240	$0	**$366,200**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008	05/2008	08/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$439,090	**$439,090**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008	05/2008	08/2015		2013	E	SBPE:	$0	$0	$0	$114,000	$0	$0	**$114,000**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014		08/2015		2015	R	7:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014		08/2015		2015	U	7:	$0	$1,318,080	$0	$329,520	$0	$0	**$1,647,600**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			10/2015		09/2017		2016	C	7:	$0	$5,089,416	$0	$1,272,354	$0	$0	**$6,361,770**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$7,207,496**	**$292,960**	**$1,915,874**	**$73,240**	**$439,090**	**$9,928,660**
51252	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE	FM 1382 AT UNION PACIFIC RAILROAD CROSSING (DOT NO. 794 952A)	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE	01/2006	01/2006	01/2007		2006	C	6:	$0	$8,866,456	$0	$2,216,614	$0	$0	**$11,083,070**
FY 2006 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$8,866,456**	**$0**	**$2,216,614**	**$0**	**$0**	**$11,083,070**
51252	1047-03-049	TXDOT-DALLAS	GRAND PRAIRIE	FM 1382 AT UNION PACIFIC RAILROAD CROSSING (DOT NO. 794 952A)	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE					2006	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:	CANCEL PROJECT; MOVE FUNDING TO TIP 11073/CSJ 1047-03-049																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52520	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 2/3 FRONTAGE ROADS	01/2025		01/2026		2035	C	2M:	$0	$10,400,666	$0	$2,600,166	$0	$0	**$13,000,832**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$10,400,666**	**$0**	**$2,600,166**	**$0**	**$0**	**$13,000,832**
52520	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 3 FRONTAGE ROADS	01/2025		01/2026		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	REVISE FUNDING, CATEGORY, SCOPE AND PROJECT PHASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
52522	2374-04-040	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 AT LAKERIDGE PKWY (DOROTHY)/SH 161 INTERCHAGE, (PHASE II)	CONSTRUCT DIRECT CONNECTORS	11/2009	11/2009	11/2010	11/2010	2010	E	10:	$0	$0	$0	$9,421,615	$0	$0	**$9,421,615**
FY 2010 COMMENTS:																			
	2374-04-040	TXDOT-DALLAS	GRAND PRAIRIE			11/2009	11/2009	11/2010	11/2010	2010	R	10:	$0	$0	$0	$140,000	$0	$0	**$140,000**
FY 2010 COMMENTS:																			
	2374-04-040	TXDOT-DALLAS	GRAND PRAIRIE			11/2009	11/2009	11/2010	11/2010	2010	C	10:	$0	$0	$0	$59,518,915	$0	$0	**$59,518,915**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$69,080,530**	**$0**	**$0**	**$69,080,530**
52522	2374-04-040	NTTA	GRAND PRAIRIE	IH 20 AT LAKERIDGE PKWY (DOROTHY)/SH 161 INTERCHAGE, (PHASE II)	CONSTRUCT DIRECT CONNECTORS	11/2009	11/2009	11/2010	11/2010	2010	E	3LC:	$0	$0	$0	$0	$0	$9,421,615	**$9,421,615**
FY 2010 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
	2374-04-040	NTTA	GRAND PRAIRIE			11/2009	11/2009	11/2010	11/2010	2010	R	3LC:	$0	$0	$0	$0	$0	$140,000	**$140,000**
FY 2010 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
	2374-04-040	NTTA	GRAND PRAIRIE			11/2009	11/2009	11/2010	11/2010	2010	C	3LC:	$0	$0	$0	$0	$0	$59,518,915	**$59,518,915**
FY 2010 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$69,080,530**	**$69,080,530**
52527	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM SH 161 TO NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	10/2016				2035	E	SBPE:	$0	$0	$0	$2,117,879	$0	$0	**$2,117,879**
FY 2035 COMMENTS:																			
	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE			10/2016				2035	R	S102:	$0	$6,592,500	$0	$732,500	$0	$0	**$7,325,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,592,500**	**$0**	**$2,850,379**	**$0**	**$0**	**$9,442,879**
52527	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM SH 161 TO NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$2,117,879	$0	$0	**$2,117,879**
FY 2035 COMMENTS:	SEGMENT 5																		
	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE			08/2035		08/2036		2035	R	S102:	$0	$6,592,500	$0	$0	$732,500	$0	**$7,325,000**
FY 2035 COMMENTS:	SEGMENT 5																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,592,500**	**$0**	**$2,117,879**	**$732,500**	**$0**	**$9,442,879**

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54033	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD; RELOCATE AND ADD RAMPS	10/2016				2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:																			
	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE			10/2016				2035	R	S102:	$0	$493,868	$0	$54,874	$0	$0	**$548,742**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$493,868**	**$0**	**$554,874**	**$0**	**$0**	**$1,048,742**
54033	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	REVISE PROJECT SCOPE																		
	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE			08/2035		08/2036		2035	U	S102:	$0	$493,868	$0	$0	$54,874	$0	**$548,742**
FY 2035 COMMENTS:	REVISE PROJECT SCOPE; WAS ONCE TIP 53096																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$493,868**	**$0**	**$500,000**	**$54,874**	**$0**	**$1,048,742**
55031	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS	01/2021				2025	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2025	R	S102:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2025 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,050,000**	**$0**	**$450,000**	**$0**	**$0**	**$2,500,000**
55031	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021				2025	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE SCOPE																		
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2025	R	S102:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2025 COMMENTS:	REVISE SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,050,000**	**$0**	**$450,000**	**$0**	**$0**	**$2,500,000**

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11382	0918-00-999	GRAPEVINE	GRAPEVINE	HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITITES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	08/2011	08/2011	07/2013	07/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$61,250	**$61,250**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0918-00-999	GRAPEVINE	GRAPEVINE			10/2013	10/2013	01/2014	01/2014	2013	R	3LC:	$0	$0	$0	$0	$0	$35,000	**$35,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0918-00-999	GRAPEVINE	GRAPEVINE			01/2014	01/2014	12/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$612,500	**$612,500**
FY 2013 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$708,750**	**$708,750**
11382	N/A	GRAPEVINE	GRAPEVINE	HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITITES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	08/2011	08/2011	07/2013	07/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$61,250	**$61,250**
FY 2013 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	N/A	GRAPEVINE	GRAPEVINE			08/2013	10/2013	01/2014	01/2014	2013	R	3LC:	$0	$0	$0	$0	$0	$35,000	**$35,000**
FY 2013 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	N/A	GRAPEVINE	GRAPEVINE			01/2014	01/2014	12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$612,500	**$612,500**
FY 2015 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$708,750**	**$708,750**
11757	0902-00-000	GRAPEVINE	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	01/2015		06/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$53,000	**$53,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$53,000**	**$53,000**
11757	N/A	GRAPEVINE	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	01/2015		07/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$53,000	**$53,000**
FY 2015 COMMENTS:	DEFEDERALIZED IN NOV 2008; NO ROW WILL BE NEEDED; LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$53,000**	**$53,000**

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11834.1	0902-48-741	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT ON-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	05/2010	05/2010	06/2012		2010	C	5:	$1,058,872	$1,211,866	$0	$0	$264,718	$0	**$1,476,584**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,058,872**	**$1,211,866**	**$0**	**$0**	**$264,718**	**$0**	**$1,476,584**
11834.1	0902-48-741	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT ON-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	05/2010	05/2010	03/2014		2010	C	5:	$1,058,872	$1,211,866	$0	$0	$264,718	$0	**$1,476,584**
FY 2010 COMMENTS:	PROJECT WAS ON HOLD UNTIL DFW CONNECTOR COMPLETION; NO ROW, NO UTILITIES; LET W/ 11834.2																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,058,872**	**$1,211,866**	**$0**	**$0**	**$264,718**	**$0**	**$1,476,584**
11834.2	0902-48-719	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM) OFF-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS; OFF SYSTEM	05/2010	05/2010	06/2012		2010	C	5:	$162,214	$162,214	$0	$0	$40,553	$0	**$202,767**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$162,214**	**$162,214**	**$0**	**$0**	**$40,553**	**$0**	**$202,767**
11834.2	0902-48-719	GRAPEVINE	GRAPEVINE	CITYWIDE OFF-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS; OFF SYSTEM	05/2010	05/2010	03/2014		2010	C	5:	$162,214	$162,214	$0	$0	$40,553	$0	**$202,767**
FY 2010 COMMENTS:	PROJECT WAS ON HOLD UNTIL DFW CONNECTOR COMPLETION; CLARIFY FACILITY/LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$162,214**	**$162,214**	**$0**	**$0**	**$40,553**	**$0**	**$202,767**
11920	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)	07/2013	07/2013	07/2014		2013	E	12:	$5,600,000	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2013 COMMENTS:																			
	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE			07/2013	07/2013	07/2014		2013	C	12:	$72,484,521	$72,484,521	$0	$18,121,130	$0	$0	**$90,605,651**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$78,084,521**	**$78,084,521**	**$0**	**$19,521,130**	**$0**	**$0**	**$97,605,651**
11920	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)	07/2013	07/2013	07/2014		2013	E	12:	$5,600,000	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2013 COMMENTS:																			
	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE			07/2013	07/2013	12/2014		2013	C	12:	$72,484,521	$72,484,521	$0	$18,121,130	$0	$0	**$90,605,651**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$78,084,521**	**$78,084,521**	**$0**	**$19,521,130**	**$0**	**$0**	**$97,605,651**

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11956	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	01/2014		01/2016		2014	E	3TMF:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2014 COMMENTS:																			
	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE			01/2014		01/2016		2014	C	3TMF:	$0	$0	$0	$12,900,000	$0	$0	**$12,900,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$14,000,000**	**$0**	**$0**	**$14,000,000**
11956	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	05/2014		01/2016		2015	E	3TMF:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2015 COMMENTS:																			
	0902-48-885	TXDOT-FORT WORTH	GRAPEVINE			09/2014		01/2016		2015	C	3TMF:	$0	$0	$0	$12,900,000	$0	$0	**$12,900,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$14,000,000**	**$0**	**$0**	**$14,000,000**
52502	0902-48-663	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TEXAN; IN GRAPEVINE TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	08/2013		08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:																			
	0902-48-663	GRAPEVINE	GRAPEVINE			08/2013		08/2014		2013	C	10:	$0	$400,590	$0	$0	$100,148	$0	**$500,738**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$400,590**	**$0**	**$0**	**$100,148**	**$50,000**	**$550,738**
52502	0902-48-663	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TEXAN TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	08/2013	08/2012	08/2014	06/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:	PE COMPLETE; SAFETEA-LU EARMARK TX275; CLARIFY FACILITY/LIMITS																		
	0902-48-663	GRAPEVINE	GRAPEVINE			08/2013	08/2013	07/2014		2013	C	10:	$0	$400,590	$0	$0	$100,148	$0	**$500,738**
FY 2013 COMMENTS:	CONSTRUCTED W/ TIP 54099; SAFETEA-LU EARMARK TX275; CLARIFY FACILITY/LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$400,590**	**$0**	**$0**	**$100,148**	**$50,000**	**$550,738**

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52544	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, WITH 2/3/4 LANE FRONTAGE ROADS AND RAMPS	06/2009	06/2009	08/2014		2009	E	10:	$0	$7,116,943	$0	$0	$0	$0	**$7,116,943**
FY 2009 COMMENTS:																			
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009	06/2009	08/2014		2009	R	10:	$0	$8,060,000	$0	$0	$0	$0	**$8,060,000**
FY 2009 COMMENTS:																			
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009	06/2009	08/2014		2009	C	10:	$0	$97,323,057	$0	$0	$0	$0	**$97,323,057**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$112,500,000**	**$0**	**$0**	**$0**	**$0**	**$112,500,000**
52544	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE	SH 114 FROM BS 114L TO DALLAS COUNTY LINE	RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, WITH 2/3/4 LANE FRONTAGE ROADS AND RAMPS	06/2009	06/2009	11/2013		2009	E	10:	$0	$7,116,943	$0	$0	$0	$0	**$7,116,943**
FY 2009 COMMENTS:	CAT 10 IS FEDERAL (ARRA) FUNDING																		
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009	06/2009	11/2010		2009	R	10:	$0	$8,060,000	$0	$0	$0	$0	**$8,060,000**
FY 2009 COMMENTS:	CAT 10 IS FEDERAL (ARRA) FUNDING																		
	0353-03-059	TXDOT-FORT WORTH	GRAPEVINE			06/2009	06/2009	11/2013		2009	C	10:	$0	$97,323,057	$0	$0	$0	$0	**$97,323,057**
FY 2009 COMMENTS:	CAT 10 IS FEDERAL (ARRA) FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$112,500,000**	**$0**	**$0**	**$0**	**$0**	**$112,500,000**
54099	0364-06-011	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	08/2013		12/2014		2013	E	9:	$45,805	$45,805	$0	$0	$11,451	$0	**$57,256**
FY 2013 COMMENTS:																			
	0364-06-011	GRAPEVINE	GRAPEVINE			08/2013		12/2014		2013	C	9:	$888,990	$888,990	$0	$0	$222,248	$0	**$1,111,238**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$934,795**	**$934,795**	**$0**	**$0**	**$233,699**	**$0**	**$1,168,494**
54099	0364-06-011	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	08/2013	08/2012	12/2014	06/2013	2013	E	9:	$45,805	$45,805	$0	$0	$11,451	$0	**$57,256**
FY 2013 COMMENTS:	PE COMPLETE; REVISED STATUS, LET, AND COMP DATES																		
	0364-06-011	GRAPEVINE	GRAPEVINE			08/2013	08/2013	07/2014		2013	C	9:	$888,990	$888,990	$0	$0	$222,248	$0	**$1,111,238**
FY 2013 COMMENTS:	CONSTRUCTED W/ TIP 52502																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$934,795**	**$934,795**	**$0**	**$0**	**$233,699**	**$0**	**$1,168,494**

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83145	N/A	GRAPEVINE	GRAPEVINE	BASS PRO DR FROM SH 26 TO SH 121	WIDENING - 4/6/6	01/2014		01/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$2,745,000	**$2,745,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,745,000**	**$2,745,000**
83145	N/A	GRAPEVINE	GRAPEVINE	BASS PRO DR FROM SH 26 TO SH 121	WIDEN FROM 4 LANES TO 6 LANES	09/2014		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,125,000	**$7,125,000**
FY 2015 COMMENTS:	REVISE FUNDING; PROJECT ON HOLD UNTIL DFW CONNECTOR COMPLETION; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$7,125,000**	**$7,125,000**
11923.1	0173-07-054	TXDOT-PARIS	GREENVILLE	SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2014	E	7:	$0	$456,432	$0	$114,108	$0	$0	**$570,540**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$456,432**	**$0**	**$114,108**	**$0**	**$0**	**$570,540**
11923.1	0173-07-054	TXDOT-PARIS	GREENVILLE	SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2016	E	7:	$0	$456,432	$0	$114,108	$0	$0	**$570,540**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$456,432**	**$0**	**$114,108**	**$0**	**$0**	**$570,540**
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013	05/2012	06/2015	05/2013	2006	E	7:	$56,000	$56,000	$0	$0	$14,000	$0	**$70,000**
FY 2006 COMMENTS:																			
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013	05/2012	06/2015	05/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:																			
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013		06/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$107,173	**$107,173**
FY 2013 COMMENTS:																			
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013		06/2015		2013	C	12S:	$0	$144,000	$0	$0	$36,000	$0	**$180,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$56,000**	**$200,000**	**$0**	**$0**	**$50,000**	**$157,173**	**$407,173**
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013	05/2012	06/2015	05/2013	2006	E	7:	$56,000	$56,000	$0	$0	$14,000	$0	**$70,000**
FY 2006 COMMENTS:	PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013	05/2012	06/2015	05/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:	PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2014		11/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$107,173	**$107,173**
FY 2015 COMMENTS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2014		11/2015		2015	C	12S:	$0	$144,000	$0	$0	$36,000	$0	**$180,000**
FY 2015 COMMENTS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$56,000**	**$200,000**	**$0**	**$0**	**$50,000**	**$157,173**	**$407,173**

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11560	0902-48-811	FWTA	HALTOM CITY	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	04/2014		2011	C	7:	$279,610	$279,610	$0	$0	$69,903	$0	**$349,513**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$279,610**	**$279,610**	**$0**	**$0**	**$69,903**	**$0**	**$349,513**
11560	0902-48-811	FWTA	HALTOM CITY	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2015		2011	C	7:	$279,610	$279,610	$0	$0	$69,903	$0	**$349,513**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$279,610**	**$279,610**	**$0**	**$0**	**$69,903**	**$0**	**$349,513**
11764	0902-48-861	HALTOM CITY	HALTOM CITY	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EB FRONTAGE ROAD	0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES	08/2013	08/2013	05/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$380,000	**$380,000**
FY 2013 COMMENTS:																			
	0902-48-861	HALTOM CITY	HALTOM CITY			08/2013	08/2013	05/2015		2013	C	3RTR 161 - TC1:	$0	$0	$11,321,691	$0	$2,830,423	$0	**$14,152,114**
FY 2013 COMMENTS:																			
	0902-48-861	HALTOM CITY	HALTOM CITY			08/2013	08/2013	05/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$4,304,594	**$4,304,594**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$11,321,691**	**$0**	**$2,830,423**	**$4,684,594**	**$18,836,708**
11764	0902-48-861	HALTOM CITY	HALTOM CITY	NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EB FRONTAGE ROAD	0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES	06/2012	06/2012	08/2013	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$2,231,488	**$2,231,488**
FY 2013 COMMENTS:	PE COMPLETE; TIED TO NTE PROJECT; 0902-48-936																		
	0902-48-861	HALTOM CITY	HALTOM CITY			06/2012	06/2012	11/2013	11/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$5,854,143	**$5,854,143**
FY 2013 COMMENTS:	ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY HALTOM CITY; TIED TO NTE PROJECT																		
	0902-48-861	HALTOM CITY	HALTOM CITY			06/2012	06/2012	11/2013	11/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$433,000	**$433,000**
FY 2013 COMMENTS:	ADD UTILITY PHASE; LOCAL CONTRIBUTION PAID BY HALTOM CITY; TIED TO NTE PROJECT																		
	0902-48-861	HALTOM CITY	HALTOM CITY			11/2013	11/2013	05/2015		2014	C	3RTR 161 - TC1:	$0	$0	$14,121,691	$0	$1,258,562	$0	**$15,380,253**
FY 2014 COMMENTS:	INCREASE CONSTRUCTION PHASE FUNDING; TIED TO NTE PROJECT; 0902-48-936																		
	0902-48-861	HALTOM CITY	HALTOM CITY			11/2013	11/2013	05/2015		2014	CE	3LC:	$0	$0	$0	$0	$0	$285,000	**$285,000**
FY 2014 COMMENTS:	ADD CONSTRUCTION ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY HALTOM CITY; TIED TO NTE PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$14,121,691**	**$0**	**$1,258,562**	**$8,803,631**	**$24,183,884**

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20154	0081-01-046	HALTOM CITY	HALTOM CITY	US 377 AT EAST BELKNAP STREET	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	05/2016	11/2013	2012	E	5:	$216,000	$216,000	$0	$0	$54,000	$0	**$270,000**
FY 2012 COMMENTS:																			
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	05/2016	11/2013	2013	E	5:	$0	$54,000	$0	$0	$13,500	$0	**$67,500**
FY 2013 COMMENTS:																			
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2014	E	5:	$0	$42,496	$0	$0	$10,642	$0	**$53,138**
FY 2014 COMMENTS:																			
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2014	R	5:	$0	$109,424	$0	$0	$27,356	$0	**$136,780**
FY 2014 COMMENTS:																			
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2014	U	5:	$0	$280,000	$0	$0	$70,000	$0	**$350,000**
FY 2014 COMMENTS:																			
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2015	C	5:	$0	$3,034,702	$0	$0	$758,675	$0	**$3,793,377**
FY 2015 COMMENTS:																			
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014		05/2016		2015	CE	SBPE:	$0	$0	$0	$321,872	$0	$0	**$321,872**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$216,000**	**$3,736,622**	**$0**	**$321,872**	**$934,173**	**$0**	**$4,992,667**
20154	0081-01-046	HALTOM CITY	HALTOM CITY	US 377 AT EAST BELKNAP STREET	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	11/2013	11/2013	2012	E	5:	$216,000	$216,000	$0	$0	$54,000	$0	**$270,000**
FY 2012 COMMENTS:	PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2013	E	5:	$54,000	$54,000	$0	$0	$13,500	$0	**$67,500**
FY 2013 COMMENTS:	PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2014	E	5:	$0	$42,496	$0	$0	$10,624	$0	**$53,120**
FY 2014 COMMENTS:	INCREASE ENGINEERING FUNDING; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		05/2016		2014	R	5:		$109,424	$0	$0	$27,356	$0	**$136,780**
FY 2014 COMMENTS:	DECREASE ROW FUNDING; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		12/2014		2014	U	5:	$280,000	$280,000	$0	$0	$70,000	$0	**$350,000**
FY 2014 COMMENTS:	ADD UTILITY PHASE; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		05/2016		2014	C	5:	$0	$3,034,702	$0	$0	$758,675	$0	**$3,793,377**
FY 2014 COMMENTS:	INCREASE CONSTRUCTION FUNDING; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2015	CE	SBPE:	$0	$0	$0	$321,872	$0	$0	**$321,872**
FY 2015 COMMENTS:	ADD CONSTRUCTION ENGINEERING FUNDING; 0081-01-912																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$550,000**	**$3,736,622**	**$0**	**$321,872**	**$934,155**	**$0**	**$4,992,649**

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11898.1	0902-48-999	NCTCOG	HASLET	VA-ON AVONDALE-HASLET AND WESTPORT PARKWAY AT FM 156/BNSF RR	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HASLET ROAD AND WESTPORT PARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL	08/2015		08/2018		2014	E	7:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$0**	**$200,000**	**$0**	**$1,000,000**
11898.1	0902-48-999	HASLET	HASLET	VA-ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTY LINE RD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015		08/2018		2017	E	7:	$0	$1,257,600	$0	$0	$314,400	$0	**$1,572,000**
FY 2017 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO HASLET; CHANGE SCOPE, LIMITS, AND FUNDING																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,257,600**	**$0**	**$0**	**$314,400**	**$0**	**$1,572,000**
11898.2	0902-48-999	NCTCOG	HASLET	ON AVONDALE-HASLET AND WESTPORT PARKWAY AT FM 156/BNSF RR	ENGINEERING AND DESIGN OF TOLLED GRADE SEPARATION FOR 4 LANE AVONDALE-HASLET ROAD/WESTPORT PARKWAY EXTENSION	09/2016		09/2017		2017	E	7:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2017 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**
11898.2	0902-48-999	HASLET	HASLET	VA-HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	09/2016		09/2017		2018	E	7:	$0	$832,356	$0	$0	$205,839	$0	**$1,038,195**
FY 2018 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO HASLET; CHANGE SCOPE, LIMITS, AND FUNDING																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$832,356**	**$0**	**$0**	**$205,839**	**$0**	**$1,038,195**
55036	0081-13-041	DENTON CO	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY	06/2023				2015	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:																			
	0081-13-041	DENTON CO	HASLET			06/2023				2035	R	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2035 COMMENTS:																			
	0081-13-041	DENTON CO	HASLET			06/2023				2035	C	3LC:	$0	$0	$0	$0	$0	$24,100,000	**$24,100,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$34,700,000**	**$34,700,000**
55036	0081-13-041	DENTON CO	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY	01/2017	01/2018			2017	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2017 COMMENTS:	DENTON CO PAYING LOCAL CONTRIBUTION																		
	0081-13-041	DENTON CO	HASLET			01/2017	01/2018			2017	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2017 COMMENTS:																			
	0081-13-041	DENTON CO	HASLET			01/2017	01/2018			2035	R	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2035 COMMENTS:	DENTON CO PAYING LOCAL CONTRIBUTION																		
	0081-13-041	DENTON CO	HASLET			01/2017	01/2018			2035	C	3LC:	$0	$0	$0	$0	$0	$24,100,000	**$24,100,000**
FY 2035 COMMENTS:	DENTON CO PAYING LOCAL CONTRIBUTION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$600,000**	**$0**	**$34,700,000**	**$35,300,000**

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54032	1014-03-049	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 TO FM 549	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013	08/2013	08/2014	08/2013	2013	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:																			
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	08/2014		2013	R	3P12 V2:	$0	$0	$0	$6,000,000	$600,000	$0	**$6,600,000**
FY 2013 COMMENTS:																			
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	08/2014		2013	C	3P12 V2:	$0	$0	$0	$5,500,000	$0	$0	**$5,500,000**
FY 2013 COMMENTS:																			
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$11,550,000**	**$600,000**	**$3,500,000**	**$15,650,000**
54032	1014-03-049	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 NORTH TO FM 549/FM 550	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	02/2006	06/2006	08/2014	08/2013	2013	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:	PE COMPLETE; REVISE PROJECT LIMITS																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	05/2014		2013	R	3P12 V2:	$0	$0	$0	$6,000,000	$600,000	$0	**$6,600,000**
FY 2013 COMMENTS:	REVISE PROJECT LIMITS																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	09/2016		2013	C	3P12 V2:	$0	$0	$0	$5,500,000	$0	$0	**$5,500,000**
FY 2013 COMMENTS:	REVISE PROJECT LIMITS																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	09/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	REVISE PROJECT LIMITS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$11,550,000**	**$600,000**	**$3,500,000**	**$15,650,000**
55003	1091-04-023	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013	01/2013	08/2014	08/2013	2013	R	3P12 V2:	$0	$0	$0	$2,340,000	$260,000	$0	**$2,600,000**
FY 2013 COMMENTS:																			
	1091-04-023	TXDOT-DALLAS	HEATH			08/2013	08/2013	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$2,340,000**	**$260,000**	**$3,500,000**	**$6,100,000**
55003	1091-04-023	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013	01/2013	05/2014	08/2013	2013	R	3P12 V2:	$0	$0	$0	$2,340,000	$260,000	$0	**$2,600,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	1091-04-023	TXDOT-DALLAS	HEATH			08/2013	08/2013	08/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$2,340,000**	**$260,000**	**$3,500,000**	**$6,100,000**

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11798.9	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD	HIKE AND BIKE TRAILS MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS	08/2013	08/2013	08/2018		2013	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:																			
	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE			08/2013	08/2013	08/2018		2014	C	3RTR 121 - DE1:	$0	$0	$2,740,749	$0	$0	$0	**$2,740,749**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,740,749**	**$400,000**	**$0**	**$0**	**$3,140,749**
11798.9	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS	04/2012	04/2012	09/2014		2013	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:																			
	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE			08/2013	08/2013	09/2018		2015	C	3RTR 121 - DE1:	$0	$0	$2,740,749	$0	$0	$0	**$2,740,749**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,740,749**	**$400,000**	**$0**	**$0**	**$3,140,749**

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11754.1	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS	ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	10/2014		11/2015		2014	R	5:	$0	$129,280	$0	$0	$32,320	$0	**$161,600**
FY 2014 COMMENTS:																			
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014		11/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$552,250	**$552,250**
FY 2015 COMMENTS:																			
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014		11/2015		2015	C	5:	$0	$803,397	$0	$0	$200,849	$0	**$1,004,246**
FY 2015 COMMENTS:																			
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014		11/2015		2015	C	11:	$0	$529,600	$0	$132,400	$0	$0	**$662,000**
FY 2015 COMMENTS:																			
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			10/2014		11/2015		2015	C	12C:	$0	$2,041,923	$0	$510,481	$0	$0	**$2,552,404**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,504,200**	**$0**	**$642,881**	**$233,169**	**$552,250**	**$4,932,500**
11754.1	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS	ON LAKESHORE DRIVE AT US 180/IH 20	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	04/2014		10/2014		2014	R	5:	$0	$129,280	$0	$0	$32,320	$0	**$161,600**
FY 2014 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$552,250	**$552,250**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	5:	$0	$1,603,397	$0	$0	$400,849	$0	**$2,004,246**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; INCREASE FUNDING PER RTC ACTION ON 3/13/14																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	11:	$0	$529,600	$0	$132,400	$0	$0	**$662,000**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	12C:	$0	$2,041,923	$0	$510,481	$0	$0	**$2,552,404**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,304,200**	**$0**	**$642,881**	**$433,169**	**$552,250**	**$5,932,500**

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11754.2	0314-07-046	HUDSON OAKS	HUDSON OAKS	IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	04/2015		08/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$770,000	**$770,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	HUDSON OAKS	HUDSON OAKS			04/2015		08/2015		2014	R	3LC:	$0	$0	$0	$0	$0	$160,000	**$160,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	HUDSON OAKS	HUDSON OAKS			04/2015		08/2015		2014	U	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	HUDSON OAKS	HUDSON OAKS			04/2015		08/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$7,770,000	**$7,770,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$8,900,000**	**$8,900,000**
11754.2	0314-07-046	PARKER CO	HUDSON OAKS	IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	03/2013	03/2013	01/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$770,000	**$770,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM HUDSON OAKS TO PARKER CO; LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	PARKER CO	HUDSON OAKS			04/2014	04/2014			2015	R	3LC:	$0	$0	$0	$0	$0	$160,000	**$160,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM HUDSON OAKS TO PARKER CO; LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	PARKER CO	HUDSON OAKS			04/2015		08/2015		2015	U	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM HUDSON OAKS TO PARKER CO; LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	PARKER CO	HUDSON OAKS			10/2014		04/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$8,908,800	**$8,908,800**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM HUDSON OAKS TO PARKER CO; INCREASE LOCAL CONTRIBUTION COSTS; LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,038,800**	**$10,038,800**

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1646	0902-48-186	HURST	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	08/2013		08/2014		1994	E	7:	$0	$32,800	$0	$0	$8,200	$0	**$41,000**
FY 1994 COMMENTS:																			
	0902-48-186	HURST	HURST			08/2013		08/2014		2013	E	12S:	$0	$66,830	$0	$0	$16,707	$0	**$83,537**
FY 2013 COMMENTS:																			
	0902-48-186	HURST	HURST			08/2013		08/2014		2013	R	12S:	$0	$200,000	$0	$0	$50,000	$0	**$250,000**
FY 2013 COMMENTS:																			
	0902-48-186	HURST	HURST			08/2013		08/2014		2013	C	12S:	$0	$467,600	$0	$0	$116,900	$0	**$584,500**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$767,230**	**$0**	**$0**	**$191,807**	**$0**	**$959,037**
1646	0902-48-186	HURST	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	08/2013	08/1996	10/2013	02/2013	1994	E	7:	$27,800	$27,800	$0	$0	$6,950	$0	**$34,750**
FY 1994 COMMENTS:	DECREASE FUNDING TO FEDERAL OBLIGATED AMOUNT																		
	0902-48-186	HURST	HURST			08/2013	02/2011	10/2013	08/2013	2013	E	12S:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE CAT 12(S) FUNDING FROM ENGINEERING PHASE AND MOVE TO CONSTRUCTION PHASE																		
	0902-48-186	HURST	HURST			08/2013	08/2013	10/2013	01/2014	2013	R	12S:	$255,240	$136,000	$0	$0	$34,000	$0	**$170,000**
FY 2013 COMMENTS:	ROW COMPLETE; DECREASE FUNDING TO ROW PHASE DUE TO LOWER BID AS REQUESTED BY CITY																		
	0902-48-186	HURST	HURST			12/2013	08/2013	05/2014		2014	C	12S:	$467,600	$641,445	$0	$0	$160,361	$0	**$801,806**
FY 2014 COMMENTS:	INCREASE CONSTRUCTION AMOUNT DUE TO HIGHER BID AS REQUESTED BY CITY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$750,640**	**$805,245**	**$0**	**$0**	**$201,311**	**$0**	**$1,006,556**

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11385	0902-48-860	HURST	HURST	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST; PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE	08/2013		05/2015		2013	E	7:	$0	$36,335	$0	$0	$9,084	$0	**$45,419**
FY 2013 COMMENTS:																			
	0902-48-860	HURST	HURST			08/2013		05/2015		2013	R	7:	$0	$24,000	$0	$0	$6,000	$0	**$30,000**
FY 2013 COMMENTS:																			
	0902-48-860	HURST	HURST			08/2013		05/2015		2013	C	7:	$0	$676,686	$0	$0	$169,171	$0	**$845,857**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$737,021**	**$0**	**$0**	**$184,255**	**$0**	**$921,276**
11385	0902-48-860	HURST	HURST	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST; PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE	01/2014		06/2014		2015	E	7:	$0	$36,335	$0	$0	$9,084	$0	**$45,419**
FY 2015 COMMENTS:	CLARIFY SCOPE (ROW APPROVED AS A PHASE VS SCOPE)																		
	0902-48-860	HURST	HURST			06/2014		12/2014		2015	R	7:	$0	$24,000	$0	$0	$6,000	$0	**$30,000**
FY 2015 COMMENTS:	CLARIFY SCOPE (ROW APPROVED AS A PHASE VS SCOPE)																		
	0902-48-860	HURST	HURST			01/2015		08/2015		2016	C	7:	$0	$676,686	$0	$0	$169,171	$0	**$845,857**
FY 2016 COMMENTS:	CLARIFY SCOPE (ROW APPROVED AS A PHASE VS SCOPE); CONSTRUTCTION PHASE MOVED TO FY 2016 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$737,021**	**$0**	**$0**	**$184,255**	**$0**	**$921,276**
11517	0364-05-025	TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014		03/2016		2014	C	12:	$0	$82,381,683	$0	$20,595,421	$0	$0	**$102,977,104**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$82,381,683**	**$0**	**$20,595,421**	**$0**	**$0**	**$102,977,104**
11517	0364-05-025	TXDOT-FORT WORTH	HURST	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014		03/2016		2015	C	12:	$0	$82,381,683	$0	$20,595,421	$0	$0	**$102,977,104**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$82,381,683**	**$0**	**$20,595,421**	**$0**	**$0**	**$102,977,104**
11547	0902-48-842	FWTA	HURST	TRE CROSSING AT PRECINCT LINE	UPGRADE THE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN	04/2012	04/2012	01/2014		2012	C	12S:	$1,296,000	$1,296,000	$0	$0	$324,000	$0	**$1,620,000**
FY 2012 COMMENTS:	0902-48-980																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,296,000**	**$1,296,000**	**$0**	**$0**	**$324,000**	**$0**	**$1,620,000**
11547	0902-48-842	FWTA	HURST	TRE CROSSING AT PRECINCT LINE	UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN	05/2014		10/2014		2012	C	12S:	$1,296,000	$1,296,000	$0	$0	$324,000	$0	**$1,620,000**
FY 2012 COMMENTS:	0902-48-980																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,296,000**	**$1,296,000**	**$0**	**$0**	**$324,000**	**$0**	**$1,620,000**

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53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121 FROM IH 820 IN HURST, E. TO SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES	11/2010	11/2010	11/2011		2009	E	10:	$0	$0	$0	$0	$37,341,115	$0	**$37,341,115**
FY 2009 COMMENTS:																			
	0364-01-054	TXDOT-FORT WORTH	HURST			11/2010	11/2010	11/2011		2010	C	10:	$0	$0	$0	$0	$762,063,570	$0	**$762,063,570**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$799,404,685**	**$0**	**$799,404,685**
53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121 FROM IH 820 IN HURST, E. TO SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES (SEGMENT 1/2W)	11/2010	11/2010	11/2011		2009	E	3LC:	$0	$0	$0	$0	$0	$37,341,115	**$37,341,115**
FY 2009 COMMENTS:	CLARIFY SCOPE AND FUNDING; LOCAL FUNDING PAID BY CDA PARTNER																		
	0364-01-054	TXDOT-FORT WORTH	HURST			11/2010	11/2010	12/2015		2010	C	3LC:	$0	$0	$0	$0	$0	$762,063,570	**$762,063,570**
FY 2010 COMMENTS:	CLARIFY SCOPE AND FUNDING; LOCAL FUNDING PAID BY CDA PARTNER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$799,404,685**	**$799,404,685**
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 FROM IH 820 TO CHEEK-SPARGER ROAD (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	09/2016	01/2005	12/2014		2035	E	SBPE:	$0	$1,260,158	$0	$315,039	$0	$0	**$1,575,197**
FY 2035 COMMENTS:																			
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2017		2035	R	3LC:	$0	$0	$0	$0	$0	$913,313	**$913,313**
FY 2035 COMMENTS:																			
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2017		2035	R	S102:	$0	$7,760,000	$0	$1,940,000	$0	$0	**$9,700,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$9,020,158**	**$0**	**$2,255,039**	**$0**	**$913,313**	**$12,188,510**
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 FROM IH 820 TO BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	12/2014		2035	E	SBPE:	$0	$1,260,158	$0	$315,039	$0	$0	**$1,575,197**
FY 2035 COMMENTS:	CHANGE FACILITY/LIMITS																		
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2017		2035	R	3LC:	$0	$0	$0	$0	$0	$913,313	**$913,313**
FY 2035 COMMENTS:	CHANGE FACILITY/LIMITS																		
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2017		2035	R	S102:	$0	$7,760,000	$0	$1,940,000	$0	$0	**$9,700,000**
FY 2035 COMMENTS:	CHANGE FACILITY/LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$9,020,158**	**$0**	**$2,255,039**	**$0**	**$913,313**	**$12,188,510**

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55009	0008-13-124	TXDOT-FORT WORTH	HURST	IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD	RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LN	12/2035		12/2036		2013	E	3P12 V2:	$0	$0	$0	$6,333,331	$0	$0	**$6,333,331**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$6,333,331**	**$0**	**$0**	**$6,333,331**
55009	0008-13-124	TXDOT-FORT WORTH	HURST	IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD	RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LN (SEGMENT 4)	08/2011	08/2011	08/2014		2035	E	3P12 V2:	$0	$0	$0	$11,600,000	$0	$0	**$11,600,000**
FY 2035 COMMENTS:																			
	0008-13-124	TXDOT-FORT WORTH	HURST			08/2014		08/2014		2035	R	S102:	$0	$0	$0	$17,572,000	$0	$0	**$17,572,000**
FY 2035 COMMENTS:																			
	0008-13-124	TXDOT-FORT WORTH	HURST			09/2018		08/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$236,734,614	**$236,734,614**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$29,172,000**	**$0**	**$236,734,614**	**$265,906,614**
11971	2374-03-080	TXDOT-DALLAS	HUTCHINS	IH 20 FROM IH 45 TO IH 635	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$559,269	$0	$0	$0	**$559,269**
FY 2014 COMMENTS:	NOTE: 559,269 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	2374-03-080	TXDOT-DALLAS	HUTCHINS							2014	I	5:		$2,796,346	$0	$0	$0	$0	**$2,796,346**
FY 2014 COMMENTS:	NOTE: 559,269 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2013-2016 APPROVED TOTAL BY TIP CODE				**$2,796,346**	**$559,269**	**$0**	**$0**	**$0**	**$3,355,615**
20040	0092-02-116	TXDOT-DALLAS	HUTCHINS	IH 45 AT FULGHUM ROAD INTERCHANGE	UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY	08/2010	08/2010			2011	C	3RTR 121 - DA1:	$1,087,742	$0	$1,421,350	$0	$0	$0	**$1,421,350**
FY 2011 COMMENTS:																			
	0092-02-116	TXDOT-DALLAS	HUTCHINS			08/2010	08/2010			2011	C	10_ERMRK:	$0	$2,460,160	$0	$615,040	$0	$0	**$3,075,200**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,087,742**	**$2,460,160**	**$1,421,350**	**$615,040**	**$0**	**$0**	**$4,496,550**
20040	0092-02-116	TXDOT-DALLAS	HUTCHINS	IH 45 AT FULGHUM ROAD INTERCHANGE	UPGRADE INTERCHANGE FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY	08/2010	08/2010	03/2012	03/2012	2011	C	3RTR 121 - DA1:	$1,087,742	$0	$1,087,742	$0	$0	$0	**$1,087,742**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
	0092-02-116	TXDOT-DALLAS	HUTCHINS			08/2010	08/2010	03/2012	03/2012	2011	C	10_ERMRK:	$2,460,160	$2,460,160	$0	$615,040	$0	$0	**$3,075,200**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; CONGRESSIONAL DEMO FUNDS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$3,547,902**	**$2,460,160**	**$1,087,742**	**$615,040**	**$0**	**$0**	**$4,162,942**

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11971	2374-03-080	TXDOT-DALLAS	HUTCHINS	IH 20 FROM IH 45 TO IH 635	INSTALLATION OF ITS SYSTEM	04/2015		04/2016		2014	C	3TDC (MPO):	$0	$0	$559,269	$0	$0	$0	**$559,269**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
	2374-03-080	TXDOT-DALLAS	HUTCHINS			04/2015		04/2016		2014	C	5:	$0	$2,796,346	$0	$0	$0	$0	**$2,796,346**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,796,346**	**$559,269**	**$0**	**$0**	**$0**	**$3,355,615**
11046.1	0918-45-894	DART	IRVING	TRE ELEVATED DOUBLE-TRACKED SECTION; WEST OF IRBY TO GILBERT RD	DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES	08/2010	08/2010	08/2010	08/2010	2010	C	3LC:	$0	$0	$0	$0	$0	$9,144,655	**$9,144,655**
FY 2010 COMMENTS:																			
	0918-45-894	DART	IRVING			08/2010	08/2010	06/2012	08/2010	2010	C	5:	$36,253,821	$36,253,821	$0	$0	$9,063,455	$0	**$45,317,276**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$36,253,821**	**$36,253,821**	**$0**	**$0**	**$9,063,455**	**$9,144,655**	**$54,461,931**
11046.1	0918-45-894	DART	IRVING	TRE ELEVATED DOUBLE-TRACKED SECTION; WEST OF IRBY TO GILBERT RD	DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES	08/2010	08/2010	08/2010	08/2010	2010	C	3LC:	$0	$0	$0	$0	$0	$16,800,476	**$16,800,476**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; RELATED PROJECT IS TIP 11046.2, TIP 11449, AND TIP 51280																		
	0918-45-894	DART	IRVING			08/2010	08/2010	08/2010	08/2010	2010	C	5:	$36,253,821	$36,253,821	$0	$0	$9,063,455	$0	**$45,317,276**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; RELATED PROJECT IS TIP 11046.2, TIP 11449, AND TIP 51280																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$36,253,821**	**$36,253,821**	**$0**	**$0**	**$9,063,455**	**$16,800,476**	**$62,117,752**
11076	0918-45-601	IRVING	IRVING	LOOP 12/SH 183/SH 114 AREAS - CCTV, DMS SIGNALS & DETECTION	INCLUDES CONSTRUCTION OF A CITY TRAFFIC MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND RESPONSE SYSTEM	07/2002	07/2002	07/2013		2006	C	7:	$2,169,395	$2,418,932	$0	$304,336	$1,698,057	$0	**$4,421,325**
FY 2006 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$2,169,395**	**$2,418,932**	**$0**	**$304,336**	**$1,698,057**	**$0**	**$4,421,325**
11076	0918-45-601	IRVING	IRVING	LOOP 12/SH 183/SH 114 AREAS - CCTV, DMS SIGNALS & DETECTION	INCLUDES CONSTRUCTION OF A CITY TRAFFIC MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND RESPONSE SYSTEM	07/2002	07/2002	09/2013	09/2013	2006	C	7:	$2,169,395	$2,169,395	$0	$304,336	$1,698,057	$0	**$4,171,788**
FY 2006 COMMENTS:	UPDATE FUNDING DUE TO $249,537 FEDERAL COST SAVINGS; PROJECT CLOSED OUT FEDERALLY; 0918-45-601; 0918-45-602, 0918-48-900; NO COST OVERRUNS ALLOWED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,169,395**	**$2,169,395**	**$0**	**$304,336**	**$1,698,057**	**$0**	**$4,171,788**

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11237.2	0918-45-812	IRVING	IRVING	CS ON CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LANE	CONSTRUCT 4-LANE DIVIDED FACILITY	01/2023		06/2024		2007	E	7:	$780,078	$789,000	$0	$0	$197,250	$0	**$986,250**
FY 2007 COMMENTS:																			
	0918-45-812	IRVING	IRVING			01/2023		06/2024		2035	E	3LC:	$0	$0	$0	$0	$0	$315,756	**$315,756**
FY 2035 COMMENTS:																			
	0918-45-812	IRVING	IRVING			01/2023		06/2024		2035	E	7:	$0	$659,800	$0	$0	$164,950	$0	**$824,750**
FY 2035 COMMENTS:																			
	0918-45-812	IRVING	IRVING			01/2023		06/2024		2035	R	3LC:	$0	$0	$0	$0	$0	$62,664	**$62,664**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$780,078**	**$1,448,800**	**$0**	**$0**	**$362,200**	**$378,420**	**$2,189,420**
11237.2	0918-45-812	IRVING	IRVING	CS ON CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LANE	CONSTRUCT 4-LANE DIVIDED FACILITY	10/2013	10/2013	10/2015		2007	E	7:	$780,078	$789,000	$0	$0	$197,250	$0	**$986,250**
FY 2007 COMMENTS:	0918-48-902																		
	0918-45-812	IRVING	IRVING			10/2013	10/2013	10/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$315,756	**$315,756**
FY 2015 COMMENTS:	0918-48-902; LOCAL CONTRIBUTION PAID FOR BY IRVING																		
	0918-45-812	IRVING	IRVING			07/2014		07/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$2,440,000	**$2,440,000**
FY 2015 COMMENTS:	REVISE LOCAL CONTRIBUTION AMOUNT; LOCAL CONTRIBUTION PAID FOR BY IRVING; 0918-48-902																		
	0918-45-812	IRVING	IRVING			10/2013	10/2013	10/2015		2016	E	7:	$0	$659,800	$0	$0	$164,950	$0	**$824,750**
FY 2016 COMMENTS:	0918-48-902; STP-MM FUNDS FOR ENGINEERING MOVED TO FY 2016 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$780,078**	**$1,448,800**	**$0**	**$0**	**$362,200**	**$2,755,756**	**$4,566,756**

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11316	0918-47-049	DART	IRVING	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	08/2012	01/2009	04/2016	12/2012	2012	C	3TMF:	$4,590,000	$0	$0	$4,590,000	$1,147,500	$0	**$5,737,500**
FY 2012 COMMENTS:																			
	0918-47-059	DART	IRVING			04/2012	01/2009	04/2016	12/2012	2012	C	12S:	$2,210,000	$2,210,000	$0	$0	$552,000	$0	**$2,762,000**
FY 2012 COMMENTS:																			
	0918-47-060	DART	IRVING			04/2012	01/2009	04/2016	12/2012	2012	C	5:	$3,060,000	$3,060,000	$0	$0	$765,000	$0	**$3,825,000**
FY 2012 COMMENTS:																			
	0918-47-078	DART	IRVING			06/2014	01/2009	12/2012	12/2012	2014	C	5:	$12,060,000	$12,060,000	$0	$0	$3,015,000	$0	**$15,075,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$21,920,000**	**$17,330,000**	**$0**	**$4,590,000**	**$5,479,500**	**$0**	**$27,399,500**
11316	0918-47-049	DART	IRVING	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	08/2012	01/2009	12/2012	12/2012	2012	C	3TMF:	$4,590,000	$0	$0	$4,590,000	$1,147,500	$0	**$5,737,500**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-47-059	DART	IRVING			04/2012	01/2009	12/2012	12/2012	2012	C	12S:	$2,210,000	$2,210,000	$0	$0	$552,000	$0	**$2,762,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-47-060	DART	IRVING			04/2012	01/2009	12/2012	12/2012	2012	C	5:	$3,060,000	$3,060,000	$0	$0	$765,000	$0	**$3,825,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-47-078	DART	IRVING			03/2016	01/2009	04/2017	12/2012	2014	C	5:	$12,060,000	$12,060,000	$0	$0	$3,015,000	$0	**$15,075,000**
FY 2014 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$21,920,000**	**$17,330,000**	**$0**	**$4,590,000**	**$5,479,500**	**$0**	**$27,399,500**
11505	0918-48-002	FWTA	IRVING	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	01/2014		12/2015		2014	E	3TMF:	$0	$0	$0	$2,330,068	$0	$0	**$2,330,068**
FY 2014 COMMENTS:																			
	0918-48-002	FWTA	IRVING			01/2014		12/2015		2014	C	3TMF:	$0	$0	$0	$20,052,517	$0	$0	**$20,052,517**
FY 2014 COMMENTS:	CHANGE FUNDING CATEGORY TO TMF FUNDS TO REFLECT LAST TIP ACTION																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$22,382,585**	**$0**	**$0**	**$22,382,585**
11505	0918-48-076	FWTA	IRVING	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	06/2014		12/2015		2014	E	3TMF:	$0	$0	$0	$2,330,068	$0	$0	**$2,330,068**
FY 2014 COMMENTS:	DALLAS DISTRICT CSJ																		
	0918-48-076	FWTA	IRVING			08/2015		12/2017		2015	C	3TMF:	$0	$0	$0	$20,052,517	$0	$0	**$20,052,517**
FY 2015 COMMENTS:	DALLAS DISTRICT CSJ																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$22,382,585**	**$0**	**$0**	**$22,382,585**

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11527	0581-02-124	TXDOT-DALLAS	IRVING	LP 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020		05/2021		2035	E	3LC:	$0	$0	$0	$0	$0	$14,696,443	**$14,696,443**
FY 2035 COMMENTS:																			
	0581-02-124	TXDOT-DALLAS	IRVING			05/2020		05/2021		2035	C	3LC:	$0	$0	$0	$0	$0	$127,177,300	**$127,177,300**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$141,873,743**	**$141,873,743**
11527	0581-02-124	TXDOT-DALLAS	IRVING	SL 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020		05/2021		2035	E	3LC:	$0	$0	$0	$0	$0	$14,696,443	**$14,696,443**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940; CLARIFY LOOP 12 AS SL 12																		
	0581-02-124	TXDOT-DALLAS	IRVING			05/2020		05/2021		2035	C	3LC:	$0	$0	$0	$0	$0	$127,177,300	**$127,177,300**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940; CLARIFY LOOP 12 AS SL 12																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$141,873,743**	**$141,873,743**
11581	0918-45-857	DART	IRVING	TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	08/2010	08/2010	08/2010	08/2010	2010	E	7:	$57,120	$57,120	$0	$0	$14,280	$0	**$71,400**
FY 2010 COMMENTS:																			
	0918-45-857	DART	IRVING			08/2010		12/2013		2010	C	7:	$0	$514,080	$0	$0	$128,520	$0	**$642,600**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$57,120**	**$571,200**	**$0**	**$0**	**$142,800**	**$0**	**$714,000**
11581	0918-45-857	DART	IRVING	TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	08/2010	08/2010	08/2010	08/2010	2010	E	7:	$57,120	$57,120	$0	$0	$14,280	$0	**$71,400**
FY 2010 COMMENTS:	PE COMPLETE; NEGOTIATING WITH AMTRAK TO COME ON CORRIDOR																		
	0918-45-857	DART	IRVING			06/2014		06/2015		2010	C	7:	$0	$514,080	$0	$0	$128,520	$0	**$642,600**
FY 2010 COMMENTS:	NEGOTIATING WITH AMTRAK TO COME ON CORRIDOR																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$57,120**	**$571,200**	**$0**	**$0**	**$142,800**	**$0**	**$714,000**
11584	0918-47-075	DART	IRVING	VA; TRE DOUBLE TRACKING AT VALLEY VIEW (TAR/DAL CL) AND WEST IRVING	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	09/2013		02/2015		2013	C	5:	$3,801,600	$3,801,600	$0	$0	$950,400	$0	**$4,752,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,801,600**	**$3,801,600**	**$0**	**$0**	**$950,400**	**$0**	**$4,752,000**
11584	0918-47-075	DART	IRVING	VA; TRE DOUBLE TRACKING AT VALLEY VIEW (TAR/DAL CL) AND WEST IRVING	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	06/2014		06/2015		2013	C	5:	$3,801,600	$3,801,600	$0	$0	$950,400	$0	**$4,752,000**
FY 2013 COMMENTS:	TRANSIT TRANSFER																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,801,600**	**$3,801,600**	**$0**	**$0**	**$950,400**	**$0**	**$4,752,000**

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11587.1	0918-45-859	DART	IRVING	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	08/2012	08/2012	08/2013		2010	C	5:	$14,774,511	$14,774,511	$0	$0	$3,693,628	$0	**$18,468,139**
FY 2010 COMMENTS:																			
	0918-47-050	DART	IRVING			08/2012	08/2012	08/2013		2011	C	3TMF:	$5,360,000	$0	$0	$5,360,000	$1,340,000	$0	**$6,700,000**
FY 2011 COMMENTS:																			
	0918-47-061	DART	IRVING			04/2012	04/2012	08/2013		2012	C	5:	$1,840,000	$1,840,000	$0	$0	$460,000	$0	**$2,300,000**
FY 2012 COMMENTS:																			
	0918-47-063	DART	IRVING			08/2012	08/2012	08/2013		2013	C	12C:	$13,612,000	$13,612,000	$0	$0	$3,403,000	$0	**$17,015,000**
FY 2013 COMMENTS:																			
	0918-47-083	DART	IRVING			05/2013	05/2013	08/2014		2013	C	7:	$2,801,835	$2,801,835	$0	$0	$700,459	$0	**$3,502,294**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$38,388,346**	**$33,028,346**	**$0**	**$5,360,000**	**$9,597,087**	**$0**	**$47,985,433**
11587.1	0918-45-859	DART	IRVING	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	08/2012	01/2009	08/2013	12/2012	2010	C	5:	$14,774,511	$14,774,511	$0	$0	$3,693,628	$0	**$18,468,139**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-47-050	DART	IRVING			08/2012	01/2009	08/2013	12/2012	2011	C	3TMF:	$5,360,000	$0	$0	$5,360,000	$1,340,000	$0	**$6,700,000**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-47-061	DART	IRVING			04/2012	01/2009	08/2013	12/2012	2012	C	5:	$1,840,000	$1,840,000	$0	$0	$460,000	$0	**$2,300,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED																		
	0918-47-063	DART	IRVING			08/2012	01/2009	08/2013	12/2012	2013	C	12C:	$13,612,000	$13,612,000	$0	$0	$3,403,000	$0	**$17,015,000**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; $10 MILLION FOR TXDOT FOR (LP 12/SH 114 INTERCHANGE)																		
	0918-47-083	DART	IRVING			05/2013	01/2009	08/2014	12/2012	2013	C	7:	$2,801,835	$2,801,835	$0	$0	$700,459	$0	**$3,502,294**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$38,388,346**	**$33,028,346**	**$0**	**$5,360,000**	**$9,597,087**	**$0**	**$47,985,433**

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11778	0918-45-819	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-POINT WIRELESS COMMUNICATIONS AND FIBER	11/2007	11/2007	07/2012		2007	C	5:	$347,970	$347,970	$0	$0	$149,130	$0	**$497,100**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$347,970**	**$347,970**	**$0**	**$0**	**$149,130**	**$0**	**$497,100**
11778	0918-45-819	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-POINT WIRELESS COMMUNICATIONS AND FIBER	11/2007	11/2007	09/2015		2007	C	5:	$266,381	$266,381	$0	$0	$114,163	$0	**$380,544**
FY 2007 COMMENTS:	0918-45-957; PROJECT IN PROGRESS, SPENT ALL BUT $116,556.16, 70/30 SPLIT; DECREASE FEDERAL FUNDS DUE TO COST SAVINGS; NO COST OVERRUNS ALLOWED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$266,381**	**$266,381**	**$0**	**$0**	**$114,163**	**$0**	**$380,544**
11901	0918-47-054	DCURD	IRVING	PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS	08/2013	09/2012	08/2014	09/2013	2013	E	3RTR 121 - DA2:	$398,302	$0	$420,000	$0	$105,000	$0	**$525,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$398,302**	**$0**	**$420,000**	**$0**	**$105,000**	**$0**	**$525,000**
11901	0918-47-054	DCURD	IRVING	PEDESTRIAN CONNECTION BETWEEN LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS	08/2013	09/2012	08/2014	09/2013	2013	E	3RTR 121 - DA2:	$398,302	$0	$420,000	$0	$105,000	$0	**$525,000**
FY 2013 COMMENTS:	PE COMPLETE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$398,302**	**$0**	**$420,000**	**$0**	**$105,000**	**$0**	**$525,000**
11902	0918-47-058	IRVING	IRVING	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS	05/2016		05/2017		2014	C	5:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2014 COMMENTS:																			
	0918-47-058	IRVING	IRVING			05/2016		05/2017		2015	C	5:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$240,000**	**$0**	**$0**	**$60,000**	**$0**	**$300,000**
11902	0918-47-058	IRVING	IRVING	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					2014	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	IRVING CHAMBER OF COMMERCE, DELETE PROJECT; NO RESPONSE REGARDING PROJECT INTEREST AFTER MULTIPLE ATTEMPTS AT CONTACT																		
	0918-47-058	IRVING	IRVING							2015	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	IRVING CHAMBER OF COMMERCE, DELETE PROJECT; NO RESPONSE REGARDING PROJECT INTEREST AFTER MULTIPLE ATTEMPTS AT CONTACT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014				2014	E	12:	$0	$168,690	$0	$42,173	$0	$0	**$210,863**
FY 2014 COMMENTS:																			
	0353-06-025	TXDOT-DALLAS	IRVING			08/2014				2014	C	12:	$0	$5,454,319	$0	$1,363,580	$0	$0	**$6,817,899**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$5,623,009**	**$0**	**$1,405,753**	**$0**	**$0**	**$7,028,762**
11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014				2015	E	12:	$0	$168,690	$0	$42,173	$0	$0	**$210,863**
FY 2015 COMMENTS:																			
	0353-06-025	TXDOT-DALLAS	IRVING			08/2014				2015	C	12:	$0	$5,454,319	$0	$1,363,580	$0	$0	**$6,817,899**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,623,009**	**$0**	**$1,405,753**	**$0**	**$0**	**$7,028,762**
11939	0918-47-099	IRVING	IRVING	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	04/2015				2014	E	9:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2014 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2015				2015	C	9:	$0	$1,800,000	$0	$0	$600,000	$0	**$2,400,000**
FY 2015 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2015				2015	CE	9:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,070,000**	**$0**	**$0**	**$690,000**	**$0**	**$2,760,000**
11939	0918-47-099	IRVING	IRVING	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	04/2015				2015	E	9:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2015 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2015				2015	C	9:	$0	$1,800,000	$0	$0	$600,000	$0	**$2,400,000**
FY 2015 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2015				2015	CE	9:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,070,000**	**$0**	**$0**	**$690,000**	**$0**	**$2,760,000**

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11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-06-905	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-06-905	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	FROM EAST OF INTERNATIONAL PARKWAY TO SH 161; WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-04-907	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	FROM EAST OF INTERNATIONAL PARKWAY TO SH 161; WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-04-907	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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20188	0094-03-105	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF STORY ROAD TO WILLIAM BREWSTER STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS	08/2010	08/2010	10/2012	10/2012	2010	C	3RTR 121 - DA2:	$5,858,687	$0	$5,453,456	$0	$0	$0	**$5,453,456**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$5,858,687**	**$0**	**$5,453,456**	**$0**	**$0**	**$0**	**$5,453,456**
20188	0094-03-105	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF STORY ROAD TO WILLIAM BREWSTER STREET	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROADS	08/2010	08/2010	10/2012	10/2012	2010	C	3RTR 121 - DA2:	$6,138,634	$0	$6,138,634	$0	$0	$0	**$6,138,634**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH FINAL EXPENDITURES (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$6,138,634**	**$0**	**$6,138,634**	**$0**	**$0**	**$0**	**$6,138,634**

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20210	0094-03-065	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014				2013	E	3P14:	$0	$0	$0	$1,148,000	$0	$0	**$1,148,000**
FY 2013 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	R	3RTR 121 - DA1:	$0	$0	$29,595,000	$0	$0	$0	**$29,595,000**
FY 2014 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	R	S102:	$0	$44,800,000	$0	$11,200,000	$0	$0	**$56,000,000**
FY 2014 COMMENTS:	INCLUDES $56M FROM THE TXDOT $2B FUNDING INITIATIVE ($4M CAT 7 [FEDERAL], $2,926,400 CAT 12 [FEDERAL], $37,873,600 CAT 12 TMA [FEDERAL], AND $11.2M PROP 14 MATCH); THESE FUNDS WERE TRANSFERRED TO TXDOT ROW (S102) FUNDS																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	C	2M:	$0	$34,800,000	$0	$8,700,000	$0	$0	**$43,500,000**
FY 2014 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		01/2015		2014	C	7:	$0	$420,000	$0	$105,000	$0	$0	**$525,000**
FY 2014 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2014	C	10_ERMRK:	$0	$1,602,360	$0	$400,590	$0	$0	**$2,002,950**
FY 2014 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		01/2015		2014	C	12:	$0	$174,927,339	$0	$43,731,835	$0	$0	**$218,659,174**
FY 2014 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$0**	**$256,549,699**	**$29,595,000**	**$65,285,425**	**$0**	**$0**	**$351,430,124**

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20210	0094-03-065	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2009	08/2009	05/2014		2015	E	3P14:	$0	$0	$0	$1,148,000	$0	$0	**$1,148,000**
FY 2015 COMMENTS:																			
	0094-03-098	TXDOT-DALLAS	IRVING			09/2011	09/2011	05/2014		2015	R	3RTR 121 - DA2:	$0	$0	$9,595,000	$0	$0	$0	**$9,595,000**
FY 2015 COMMENTS:	REDUCE RTR FUNDS AND TRANSFER TO TIP 11734/CSJ 0902-48-712 (EAST-WEST CONNECTOR PROJECT); ASSOCIATED ROW CSJS ARE 0094-03-099 AND 0094-03-100																		
	0094-03-098	TXDOT-DALLAS	IRVING			09/2011	09/2011	05/2014		2015	R	S102:	$0	$44,800,000	$0	$11,200,000	$0	$0	**$56,000,000**
FY 2015 COMMENTS:	INCLUDES $56M FROM THE TXDOT $2B FUNDING INITIATIVE ($4M CAT 7 [FEDERAL], $2,926,400 CAT 12 [FEDERAL], $37,873,600 CAT 12 TMA [FEDERAL], AND $11.2M PROP 14 MATCH); THESE FUNDS WERE TRANSFERRED TO TXDOT ROW (S102) FUNDS																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	C	2M:	$0	$34,800,000	$0	$8,700,000	$0	$0	**$43,500,000**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	C	7:	$0	$420,000	$0	$105,000	$0	$0	**$525,000**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	C	10_ERMRK:	$0	$1,602,360	$0	$400,590	$0	$0	**$2,002,950**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		05/2018		2015	C	12:	$0	$174,927,339	$0	$43,731,835	$0	$0	**$218,659,174**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$256,549,699**	**$9,595,000**	**$65,285,425**	**$0**	**$0**	**$331,430,124**
51280	8050-18-037	TXDOT-DALLAS	IRVING	MH - IN IRVING ON BELT LINE ROAD AT DART/TRE	CONSTRUCT GRADE SEPARATION	09/2004	09/2004	09/2005	08/2010	2005	C	2M:	$0	$2,519,859	$0	$0	$0	$0	**$2,519,859**
FY 2005 COMMENTS:																			
	8050-18-037	TXDOT-DALLAS	IRVING			09/2004	09/2004	09/2005	08/2010	2005	C	3LC:	$0	$0	$0	$0	$0	$3,188,221	**$3,188,221**
FY 2005 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,519,859**	**$0**	**$0**	**$0**	**$3,188,221**	**$5,708,080**
51280	8050-18-037	DART	IRVING	MH - IN IRVING ON BELT LINE ROAD AT DART/TRE	CONSTRUCT GRADE SEPARATION	09/2004	09/2004	09/2005	08/2010	2005	C	2M:	$2,519,859	$2,519,859	$0	$0	$0	$0	**$2,519,859**
FY 2005 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DART; ASSOCIATED W/ TIP 11046.1, 11046.2, & TIP 11449 DART PASS FUNDING																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,519,859**	**$2,519,859**	**$0**	**$0**	**$0**	**$0**	**$2,519,859**

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52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2014	E	12:	$0	$205,549	$0	$51,387	$0	$0	**$256,936**
FY 2014 COMMENTS:																			
	0353-06-054	TXDOT-DALLAS	IRVING			08/2014		08/2018		2014	C	12:	$0	$6,646,088	$0	$1,661,522	$0	$0	**$8,307,610**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$6,851,637**	**$0**	**$1,712,909**	**$0**	**$0**	**$8,564,546**
52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	12:	$0	$205,549	$0	$51,387	$0	$0	**$256,936**
FY 2015 COMMENTS:																			
	0353-06-054	TXDOT-DALLAS	IRVING			08/2014		08/2018		2015	C	12:	$0	$6,646,088	$0	$1,661,522	$0	$0	**$8,307,610**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$6,851,637**	**$0**	**$1,712,909**	**$0**	**$0**	**$8,564,546**
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM SP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-06-906	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM SP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-06-906	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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53003	0094-03-060	TXDOT-DALLAS	IRVING	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE	05/2020		05/2021		2014	E	3P14:	$0	$0	$0	$8,923,507	$0	$0	**$8,923,507**
FY 2014 COMMENTS:																			
	0094-03-060	TXDOT-DALLAS	IRVING			05/2020		05/2021		2014	R	S102:	$0	$6,556,046	$0	$1,639,011	$0	$0	**$8,195,057**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,556,046**	**$0**	**$10,562,518**	**$0**	**$0**	**$17,118,564**
53003	0094-03-060	TXDOT-DALLAS	IRVING	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020		05/2021		2035	E	3P14:	$0	$0	$0	$8,923,507	$0	$0	**$8,923,507**
FY 2035 COMMENTS:	CHANGE PROJECT DESCRIPTION																		
	0094-03-060	TXDOT-DALLAS	IRVING			05/2020		05/2021		2035	R	S102:	$0	$6,556,046	$0	$1,639,011	$0	$0	**$8,195,057**
FY 2035 COMMENTS:	CHANGE PROJECT DESCRIPTION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,556,046**	**$0**	**$10,562,518**	**$0**	**$0**	**$17,118,564**
53105	0353-04-056	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		11/2015		2014	E	12:	$0	$570,763	$0	$142,691	$0	$0	**$713,454**
FY 2014 COMMENTS:																			
	0353-04-056	TXDOT-DALLAS	IRVING			08/2014		11/2015		2014	C	12:	$0	$18,454,690	$0	$4,613,672	$0	$0	**$23,068,362**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$19,025,453**	**$0**	**$4,756,363**	**$0**	**$0**	**$23,781,816**
53105	0353-04-056	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		11/2015		2015	E	12:	$0	$570,763	$0	$142,691	$0	$0	**$713,454**
FY 2015 COMMENTS:																			
	0353-04-056	TXDOT-DALLAS	IRVING			08/2014		11/2015		2015	C	12:	$0	$18,454,690	$0	$4,613,672	$0	$0	**$23,068,362**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$19,025,453**	**$0**	**$4,756,363**	**$0**	**$0**	**$23,781,816**

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53193	0094-07-015	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014	08/1994	09/2018		2014	E	SBPE:	$0	$0	$0	$1,350,000	$0	$0	**$1,350,000**
FY 2014 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014	09/2013	09/2018		2014	R	10_ERMRK:	$4,807,080	$4,807,080	$0	$1,201,770	$0	$0	**$6,008,850**
FY 2014 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2014	C	2M:	$0	$21,600,000	$0	$5,400,000	$0	$0	**$27,000,000**
FY 2014 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2014	C	12:	$0	$54,564,491	$0	$13,641,123	$0	$0	**$68,205,614**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$4,807,080**	**$80,971,571**	**$0**	**$21,592,893**	**$0**	**$0**	**$102,564,464**
53193	0094-07-015	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	09/2018		2015	E	SBPE:	$0	$0	$0	$1,350,000	$0	$0	**$1,350,000**
FY 2015 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			09/2013	09/2013	09/2018		2015	R	10:	$4,807,080	$4,807,080	$0	$1,201,770	$0	$0	**$6,008,850**
FY 2015 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2015	C	2M:	$0	$21,600,000	$0	$5,400,000	$0	$0	**$27,000,000**
FY 2015 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2015	C	12:	$0	$54,564,491	$0	$13,641,123	$0	$0	**$68,205,614**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,807,080**	**$80,971,571**	**$0**	**$21,592,893**	**$0**	**$0**	**$102,564,464**
53198	0094-07-938	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-07-938	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
53198	0094-07-938	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-07-938	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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Sorted by City and Facility/Limits

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
54042	2374-07-046	TXDOT-DALLAS	IRVING	IH 635 FROM LUNA ROAD TO EAST OF LUNA ROAD (BNSF RR)	IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES	01/2030		01/2031		2035	E	SBPE:	$0	$2,633,665	$0	$658,416	$0	$0	**$3,292,081**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,633,665**	**$0**	**$658,416**	**$0**	**$0**	**$3,292,081**
54042	2374-07-046	TXDOT-DALLAS	IRVING	IH 635 FROM LUNA ROAD TO EAST OF LUNA ROAD (BNSF RR)	IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES					2035	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54054	0353-04-068	TXDOT-DALLAS	IRVING	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	SBPE:	$0	$1,893,462	$0	$473,366	$0	$0	**$2,366,828**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,893,462**	**$0**	**$473,366**	**$0**	**$0**	**$2,366,828**
54054	0353-04-068	TXDOT-DALLAS	IRVING	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	SBPE:	$0	$1,893,462	$0	$473,366	$0	$0	**$2,366,828**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,893,462**	**$0**	**$473,366**	**$0**	**$0**	**$2,366,828**

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54064	2964-01-022	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS AND ILLUMINATION	12/2013	09/2013	09/2015	12/2013	2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	3RTR 161 - DA1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	5:	$0	$640,000	$0	$160,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	11:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,800,000**	**$1,000,000**	**$800,000**	**$0**	**$0**	**$4,600,000**
54064	2964-01-022	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION	09/2013	09/2013	12/2013	12/2013	2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:	PE COMPLETE																		
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	3RTR 161 - DA1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	5:	$640,000	$640,000	$0	$160,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	04/2015		2014	C	11:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$640,000**	**$2,800,000**	**$1,000,000**	**$800,000**	**$0**	**$0**	**$4,600,000**
54069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD	WIDEN 4 TO 8 LANES (4 NEW TOLL LANES) WITH EXISTING 4/6 LANE FRONTAGE ROADS	01/2017				2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
54069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD	ADD 4 NEW TOLL LANES TO EXISTING 4 LANE FREEWAY LANES	01/2035				2035	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	CHANGE SCOPE OF WORK																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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54072	0094-07-939	TXDOT-DALLAS	IRVING	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1600' OPERATIONAL IMPROVEMENTS	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-07-939	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54072	0094-07-939	TXDOT-DALLAS	IRVING	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1600' OPERATIONAL TRANSITION	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:	REVISE LIMITS																		
	0094-07-939	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:	REVISE LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54118	0094-03-116	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH183/SH114 (PHASE 1)	08/2014	06/2012	09/2018		2014	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2014 COMMENTS:																			
	0094-03-116	TXDOT-DALLAS	IRVING			06/2014		09/2018		2014	C	12:	$0	$44,400,518	$0	$11,100,129	$0	$0	**$55,500,647**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$44,400,518**	**$0**	**$12,600,129**	**$0**	**$0**	**$57,000,647**
54118	0094-03-116	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1)	06/2012	06/2012	09/2018		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0094-03-116	TXDOT-DALLAS	IRVING			06/2014		09/2018		2015	C	12:	$0	$44,400,518	$0	$11,100,129	$0	$0	**$55,500,647**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$44,400,518**	**$0**	**$12,600,129**	**$0**	**$0**	**$57,000,647**

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54128	0581-02-911	TXDOT-DALLAS	IRVING	SL 12 FROM SOUTH OF SH 183 TO IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0581-02-911	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54128	0581-02-911	TXDOT-DALLAS	IRVING	SL 12 FROM SOUTH OF SH 183 TO IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0581-02-911	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54129	0094-03-976	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1 MILE EAST OF LP 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-03-976	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54129	0094-03-976	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1 MILE EAST OF LP 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-03-976	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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55032	0094-03-975	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-03-975	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
55032	0094-03-975	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-03-975	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
81399	N/A	IRVING	IRVING	SHADY GROVE RD FROM GLENWICK TERR TO BOWMAN SPRINGS RD	WIDEN ROADWAY - 4/5/5	10/2015		03/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$2,074,000	**$2,074,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,074,000**	**$2,074,000**
81399	N/A	IRVING	IRVING	SHADY GROVE RD FROM GLENWICK LANE TO BOWMAN STREET	WIDEN ROADWAY FROM 2 LANES TO 4 LANES (ULTIMATE 5 LANES)					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	DELETE FROM LISTING AS NOT REGIONALLY SIGNIFICANT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
81400	N/A	IRVING	IRVING	SHADY GROVE RD FROM PARK GROVE LN TO GLENWICK RD	WIDEN ROADWAY - 4/5/5	03/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$3,000,000**
81400	N/A	IRVING	IRVING	SHADY GROVE RD FROM PARK GROVE LN TO GLENWICK RD	WIDEN ROADWAY FROM 2 LANES TO 4 LANES (ULTIMATE 5 LANES)					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	DELETE FROM LISTING AS NOT REGIONALLY SIGNIFICANT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
81401	N/A	IRVING	IRVING	SHADY GROVE RD FROM HILBURN COURT TO SHUFFORD ST	MAJOR CONSTRUCTION - 4/5/5	10/2015		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,340,000	**$1,340,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,340,000**	**$1,340,000**
81401	N/A	IRVING	IRVING	SHADY GROVE RD FROM HILBURN COURT TO SHUFFORD ST	WIDEN ROADWAY FROM 2 LANES TO 4 LANES (ULTIMATE 5 LANES)					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	DELETE FROM LISTING AS NOT REGIONALLY SIGNIFICANT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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83219	0918-47-073	IRVING	IRVING	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET	HIKE AND BIKE TRAIL	08/2014		08/2015		2015	C	10_ERMRK:	$0	$380,000	$0	$0	$0	$0	**$380,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$380,000**	**$0**	**$0**	**$0**	**$0**	**$380,000**
83219	0918-47-073	IRVING	IRVING	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET	HIKE AND BIKE TRAIL	08/2014		08/2015		2015	C	10_ERMRK:	$0	$380,000	$0	$0	$0	$0	**$380,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$380,000**	**$0**	**$0**	**$0**	**$0**	**$380,000**
55055	0353-04-097	TXDOT-DALLAS	IRVING	SH 114 FROM TARRANT/DALLAS COUNTY LINE TO SH 183	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55055	0353-04-097	TXDOT-DALLAS	IRVING	SH 114 FROM WEST OF FREEPORT (TARRANT COUNTY LINE) TO SH 183	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
	0353-04-097	TXDOT-DALLAS	IRVING			08/2014		08/2015		2014	C	7:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$300,000**

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11189.4	0902-50-079	JOSHUA	JOSHUA	ON PLUM ST AT BNSF RR	CONSTRUCT PARK AND RIDE/RAIL STATION--FACILITY - 255 SPACES	06/2013		06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$119,410	**$119,410**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY JOSHUA																			
	0902-50-079	JOSHUA	JOSHUA			06/2013		06/2014		2013	E	5:	$17,272	$17,272	$0	$0	$4,318	$0	**$21,590**
FY 2013 COMMENTS:																			
	0902-50-079	JOSHUA	JOSHUA			08/2014		01/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$908,180	**$908,180**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY JOSHUA																			
	0902-50-079	JOSHUA	JOSHUA			08/2014		01/2016		2013	C	5:	$0	$414,728	$0	$0	$103,682	$0	**$518,410**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$17,272**	**$432,000**	**$0**	**$0**	**$108,000**	**$1,027,590**	**$1,567,590**
11189.4	0902-50-079	JOSHUA	JOSHUA	ON PLUM ST AT BNSF RR	CONSTRUCT PARK AND RIDE/RAIL STATION--FACILITY - 255 SPACES	06/2013	06/2013	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$128,565	**$128,565**
FY 2013 COMMENTS: 0902-48-995; LOCAL CONTRIBUTION PAID FOR BY JOSHUA																			
	0902-50-079	JOSHUA	JOSHUA			06/2013	06/2013	06/2014		2013	E	5:	$9,948	$9,948	$0	$0	$2,487	$0	**$12,435**
FY 2013 COMMENTS: 0902-48-995																			
	0902-50-079	JOSHUA	JOSHUA			06/2014		03/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$1,027,590	**$1,027,590**
FY 2015 COMMENTS: 0902-48-995; LOCAL CONTRIBUTION PAID FOR BY JOSHUA																			
	0902-50-079	JOSHUA	JOSHUA			06/2014		03/2015		2015	C	5:	$0	$319,200	$0	$0	$79,800	$0	**$399,000**
FY 2015 COMMENTS: 0902-48-995																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$9,948**	**$329,148**	**$0**	**$0**	**$82,287**	**$1,156,155**	**$1,567,590**
11386	0902-50-928	JOSHUA	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	08/2015		09/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$38,186	**$38,186**
FY 2016 COMMENTS:																			
	0902-50-928	JOSHUA	JOSHUA			08/2015		09/2016		2016	C	7:	$0	$554,245	$0	$0	$138,561	$0	**$692,806**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$554,245**	**$0**	**$0**	**$138,561**	**$38,186**	**$730,992**
11386	0902-50-114	JOSHUA	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014		10/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$38,186	**$38,186**
FY 2015 COMMENTS: LOCALLY LET PROJECT; NO AGREEMENT IN PLACE; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; CHANGE CSJ; 0902-50-928																			
	0902-50-114	JOSHUA	JOSHUA			01/2016		09/2016		2016	C	7:	$0	$554,245	$0	$0	$138,561	$0	**$692,806**
FY 2016 COMMENTS: LOCALLY LET PROJECT; NO AGREEMENT IN PLACE; ; CHANGE CSJ; 0902-50-928																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$554,245**	**$0**	**$0**	**$138,561**	**$38,186**	**$730,992**

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11955	1181-02-033	TXDOT-FORT WORTH	JOSHUA	FM 917 FROM BNSF RR IN JOSHUA TO SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	06/2019		06/2021		2014	E	SBPE:	$0	$0	$0	$665,000	$0	$0	**$665,000**
FY 2014 COMMENTS:																			
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			06/2019		06/2021		2018	R	S102:	$0	$0	$0	$2,547,000	$0	$0	**$2,547,000**
FY 2018 COMMENTS:																			
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			06/2019		06/2021		2018	U	S102:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2018 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,912,000**	**$0**	**$0**	**$3,912,000**
11955	1181-02-033	TXDOT-FORT WORTH	JOSHUA	FM 917 FROM BNSF RR TO SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	09/2013	08/2019		2014	E	SBPE:	$0	$0	$0	$665,000	$0	$0	**$665,000**
FY 2014 COMMENTS:																			
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			09/2017		08/2019		2018	R	S102:	$0	$0	$0	$2,547,000	$0	$0	**$2,547,000**
FY 2018 COMMENTS:																			
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			09/2017		08/2019		2018	U	S102:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2018 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,912,000**	**$0**	**$0**	**$3,912,000**

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20121	0718-01-064	TXDOT-DALLAS	JUSTIN	FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	06/2015		06/2017		2013	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2013 COMMENTS:																			
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015		06/2017		2013	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2013 COMMENTS:																			
	0718-01-065	TXDOT-DALLAS	JUSTIN			06/2015		06/2017		2014	R	3RTR 121 - DE1:	$0	$0	$1,860,000	$0	$206,666	$0	**$2,066,666**
FY 2014 COMMENTS:																			
	0718-01-065	TXDOT-DALLAS	JUSTIN			06/2015		06/2017		2014	R	S102:	$0	$0	$0	$7,050,001	$783,333	$0	**$7,833,334**
FY 2014 COMMENTS:																			
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015		06/2017		2014	U	3RTR 121 - DE1:	$0	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2014 COMMENTS:																			
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015		06/2017		2015	C	3RTR 121 - DE1:	$0	$0	$25,492,786	$0	$6,373,196	$0	**$31,865,982**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$27,512,786**	**$7,950,001**	**$7,403,195**	**$240,000**	**$43,105,982**
20121	0718-01-064	TXDOT-DALLAS	JUSTIN	FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-064	TXDOT-DALLAS	JUSTIN			01/2010	01/2010	06/2015		2015	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015		2015	R	3RTR 121 - DE1:	$0	$0	$1,860,000	$0	$206,666	$0	**$2,066,666**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015		2015	R	S102:	$0	$0	$0	$7,050,001	$783,333	$0	**$7,833,334**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015		2015	U	3RTR 121 - DE1:	$0	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-064	TXDOT-DALLAS	JUSTIN			06/2015		08/2018		2015	C	3RTR 121 - DE1:	$0	$0	$25,492,786	$0	$6,373,196	$0	**$31,865,982**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$27,512,786**	**$7,950,001**	**$7,403,195**	**$240,000**	**$43,105,982**

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11954	0918-11-086	KAUFMAN	KAUFMAN	KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREEN ON THE NORTH TO N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	PEDESTRIAN FACILITIES	03/2015		04/2017		2014	E	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2014 COMMENTS:																			
	0918-11-086	KAUFMAN	KAUFMAN			03/2015		04/2017		2014	C	9TE:	$0	$339,912	$0	$0	$199,632	$0	**$539,544**
FY 2014 COMMENTS:																			
	0918-11-086	KAUFMAN	KAUFMAN			03/2015		04/2017		2014	CE	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$390,900**	**$0**	**$0**	**$229,576**	**$0**	**$620,476**
11954	0918-11-086	KAUFMAN	KAUFMAN	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	PEDESTRIAN FACILITIES	03/2015		04/2017		2015	E	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2015 COMMENTS:																			
	0918-11-086	KAUFMAN	KAUFMAN			03/2015		04/2017		2015	C	9TE:	$0	$339,912	$0	$0	$199,632	$0	**$539,544**
FY 2015 COMMENTS:																			
	0918-11-086	KAUFMAN	KAUFMAN			03/2015		04/2017		2015	CE	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$390,900**	**$0**	**$0**	**$229,576**	**$0**	**$620,476**

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54016	0173-03-015	TXDOT-DALLAS	KAUFMAN	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	03/2014	08/1984	03/2014	03/2014	2011	E	10_ERMRK:	$596,100	$596,100	$0	$0	$0	$0	**$596,100**
FY 2011 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	08/1984	03/2014	03/2014	2013	E	SBPE:	$0	$0	$0	$403,900	$0	$0	**$403,900**
FY 2013 COMMENTS:																			
	0173-03-034	TXDOT-DALLAS	KAUFMAN			12/2013	08/1984	03/2014	03/2014	2013	R	3LC:	$0	$0	$0	$0	$0	$295,000	**$295,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN (CITY PURCHASED ROW)																		
	0173-03-034	TXDOT-DALLAS	KAUFMAN			12/2013	08/1984	03/2014	03/2014	2013	R	S102:	$0	$0	$0	$596,100	$0	$0	**$596,100**
FY 2013 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	C	3RTR 121 - KC1:	$0	$0	$9,184,438	$0	$0	$0	**$9,184,438**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	C	3LC:	$0	$0	$0	$0	$0	$5,164,462	**$5,164,462**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	C	11:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	C	12S:	$0	$3,643,122	$0	$910,780	$0	$0	**$4,553,902**
FY 2014 COMMENTS:																			
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014			2014	C	7:	$0	$2,676,878	$0	$669,220	$0	$0	**$3,346,098**
FY 2014 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$596,100**	**$8,916,100**	**$9,184,438**	**$3,080,000**	**$0**	**$5,459,462**	**$26,640,000**

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54016	0173-03-015	TXDOT-DALLAS	KAUFMAN	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	08/1984	08/1984	03/2014	01/2014	2011	E	10_ERMRK:	$596,100	$596,100	$0	$0	$0	$0	**$596,100**
FY 2011 COMMENTS: PE COMPLETE																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			08/1984	08/1984	03/2014	01/2014	2013	E	SBPE:	$0	$0	$0	$403,900	$0	$0	**$403,900**
FY 2013 COMMENTS: PE COMPLETE																			
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2013	R	3LC:	$0	$0	$0	$0	$0	$295,000	**$295,000**
FY 2013 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN (CITY PURCHASED ROW)																			
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2013	R	S102:	$0	$0	$0	$596,100	$0	$0	**$596,100**
FY 2013 COMMENTS: ROW COMPLETE																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	3RTR 121 - KC1:	$0	$0	$9,184,438	$0	$0	$0	**$9,184,438**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$5,164,462	**$5,164,462**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	7:	$0	$2,676,878	$0	$669,220	$0	$0	**$3,346,098**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	11:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	12S:	$0	$3,643,122	$0	$910,780	$0	$0	**$4,553,902**
FY 2014 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$596,100**	**$8,916,100**	**$9,184,438**	**$3,080,000**	**$0**	**$5,459,462**	**$26,640,000**

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54029	0173-03-038	KAUFMAN	KAUFMAN	SH 34 FROM 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	10/2011	09/2012	02/2014		2013	E	SBPE:	$0	$0	$0	$650,000	$0	$0	**$650,000**
FY 2013 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	05/2013	05/2014		2013	R	S102:	$0	$0	$0	$2,970,000	$330,000	$0	**$3,300,000**
FY 2013 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	09/2012	02/2014		2013	U	S102:	$0	$0	$0	$135,000	$15,000	$0	**$150,000**
FY 2013 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			05/2015		05/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$20,576,000	**$20,576,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; PASS THROUGH FINANCE PROJECT																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,755,000**	**$345,000**	**$20,576,000**	**$24,676,000**
54029	0173-03-038	KAUFMAN	KAUFMAN	SH 34 FROM 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	10/2011	09/2012	02/2014		2013	E	SBPE:	$0	$0	$0	$650,000	$0	$0	**$650,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	05/2013	05/2014		2013	R	S102:	$0	$0	$0	$2,970,000	$330,000	$0	**$3,300,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO KAUFMAN; REVISE PROJECT PER FEBRUARY 2014 MODIFICATION																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	09/2012	02/2014		2013	U	S102:	$0	$0	$0	$135,000	$15,000	$0	**$150,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			05/2015		05/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$20,576,000	**$20,576,000**
FY 2015 COMMENTS:	PTF FUNDED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,755,000**	**$345,000**	**$20,576,000**	**$24,676,000**
83282	N/A	KAUFMAN CO	KAUFMAN	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83282	N/A	KAUFMAN CO	KAUFMAN	FM 175 AT FM 1895	INTERSECTION IMPROVEMENT	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**
83283	N/A	KAUFMAN CO	KAUFMAN	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83283	N/A	KAUFMAN CO	KAUFMAN	FM 175 FROM FM 148 TO FM 4106	CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$6,800,000	**$6,800,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,800,000**	**$6,800,000**

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11945	0902-48-867	KELLER	KELLER	VA; SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT	02/2014	02/2014	08/2014		2014	E	9TE:	$0	$26,192	$0	$0	$6,548	$0	**$32,740**
FY 2014 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014		06/2015		2014	C	9TE:	$0	$349,223	$0	$0	$87,306	$0	**$436,529**
FY 2014 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014		08/2014		2014	CE	9TE:	$0	$26,191	$0	$0	$6,548	$0	**$32,739**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$401,606**	**$0**	**$0**	**$100,402**	**$0**	**$502,008**
11945	0902-48-867	KELLER	KELLER	VA; SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT	02/2014	02/2014	08/2014		2015	E	9TE:	$0	$26,192	$0	$0	$6,548	$0	**$32,740**
FY 2015 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014		06/2015		2015	C	9TE:	$0	$349,223	$0	$0	$87,306	$0	**$436,529**
FY 2015 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014		08/2014		2015	CE	9TE:	$0	$26,191	$0	$0	$6,548	$0	**$32,739**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$401,606**	**$0**	**$0**	**$100,402**	**$0**	**$502,008**
20155	1603-03-033	KELLER	KELLER	FM 1709 FROM UP RAILROAD AT US 377 TO ELM STREET; IN KELLER	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014		12/2015		2011	E	5:	$115,083	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2011 COMMENTS:																			
	1603-03-033	KELLER	KELLER			01/2014		12/2015		2013	R	5:	$48,746	$43,264	$0	$0	$10,816	$0	**$54,080**
FY 2013 COMMENTS:																			
	1603-03-033	KELLER	KELLER			01/2014		12/2015		2014	C	5:	$750,075	$732,994	$0	$0	$183,249	$0	**$916,243**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$913,904**	**$896,258**	**$0**	**$0**	**$224,065**	**$0**	**$1,120,323**
20155	1603-03-033	KELLER	KELLER	FM 1709 FROM UP RAILROAD AT US 377 TO ELM STREET	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014	10/2011	12/2015	06/2013	2011	E	5:	$115,083	$115,083	$0	$0	$28,771	$0	**$143,854**
FY 2011 COMMENTS:	PE COMPLETE; CLARIFY SCOPE; CHANGE FUNDING TO MATCH FEDERAL OBLIGATIONS																		
	1603-03-036	KELLER	KELLER			05/2014	04/2013	12/2015	01/2014	2013	R	5:	$48,746	$48,746	$0	$0	$12,187	$0	**$60,933**
FY 2013 COMMENTS:	1603-03-912; ROW ISSUES; CLARIFY SCOPE; CHANGE FUNDING TO MATCH FEDERAL OBLIGATIONS; CHANGE ROW CSJ																		
	1603-03-033	KELLER	KELLER			05/2014	01/2014	12/2015		2014	C	5:	$750,075	$750,075	$0	$0	$187,519	$0	**$937,594**
FY 2014 COMMENTS:	1603-03-912; CLARIFY SCOPE; CHANGE FUNDING TO MATCH FEDERAL OBLIGATIONS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$913,904**	**$913,904**	**$0**	**$0**	**$228,477**	**$0**	**$1,142,381**

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83269	N/A	KELLER	KELLER	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83269	N/A	KELLER	KELLER	FM 1709 AT KELLER SMITHFIELD RD	DUAL LEFT TURN LANES	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
83270	N/A	KELLER	KELLER	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83270	N/A	KELLER	KELLER	FM 1709 AT PECAN ST	DUAL LEFT TURN LANES	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
83286	N/A	KELLER	KELLER	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83286	N/A	KELLER	KELLER	FM 1709 AT RUFE SNOW	DUAL LEFT TURN LANES	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
11384	0172-02-072	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CENTER CITY PROJECT; ON KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014		08/2014		2013	E	3RTR 161 - TC1:	$0	$0	$92,197	$0	$23,049	$0	**$115,246**
FY 2013 COMMENTS:	0172-02-072																		
	0172-01-052	KENNEDALE	KENNEDALE			05/2014		08/2016		2015	C	3RTR 161 - TC1:	$0	$0	$829,767	$0	$207,442	$0	**$1,037,209**
FY 2015 COMMENTS:	0172-02-072																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$921,964**	**$0**	**$230,491**	**$0**	**$1,152,455**
11384	0172-02-072	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CENTER CITY PROJECT; ON KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014		08/2014		2015	E	3RTR 161 - TC1:	$0	$0	$92,197	$0	$23,049	$0	**$115,246**
FY 2015 COMMENTS:	0172-02-072; PLANNING CSJ 0902-48-926; RECEIVED CATEGORICAL EXCLUSION FOR ENVIRONMENTAL; CLARIFY SCOPE																		
	0172-01-052	KENNEDALE	KENNEDALE			08/2014		08/2015		2015	C	3RTR 161 - TC1:	$0	$0	$829,767	$0	$207,442	$0	**$1,037,209**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-926; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$921,964**	**$0**	**$230,491**	**$0**	**$1,152,455**

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52440	0718-01-051	TXDOT-DALLAS	KRUM	FM 156 FROM 0.1 MILES NORTH OF US 380 TO 0.1 MILES NORTH OF FM 2450	ADD 10 FOOT SHOULDERS AND REHABILITATE	06/2007	06/2007	06/2008		2007	C	1:	$0	$1,445,297	$0	$361,324	$0	$0	**$1,806,621**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,445,297**	**$0**	**$361,324**	**$0**	**$0**	**$1,806,621**
52440	0718-01-051	TXDOT-DALLAS	KRUM	FM 156 FROM 0.1 MILES NORTH OF US 380 TO 0.1 MILES NORTH OF FM 2450	ADD 10 FOOT SHOULDERS AND REHABILITATE					2007	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11450	0918-45-853	LANCASTER	LANCASTER	ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	04/2015		06/2016		2013	E	10:	$640,000	$640,000	$0	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		06/2016		2013	R	10:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2013 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		06/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$451,460	**$451,460**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		06/2016		2014	C	7:	$0	$276,600	$0	$0	$69,150	$0	**$345,750**
FY 2014 COMMENTS:																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		06/2016		2014	C	10:	$502,360	$502,360	$0	$0	$125,590	$0	**$627,950**
FY 2014 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,442,360**	**$1,718,960**	**$0**	**$0**	**$429,740**	**$451,460**	**$2,600,160**
11450	0918-45-853	LANCASTER	LANCASTER	ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	04/2015	07/2012	05/2014		2013	E	10:	$640,000	$640,000	$0	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS: 90% SCHEMATICS; CAT 10 FUNDING IS FEDERAL EARMARK																			
	0918-45-853	LANCASTER	LANCASTER			04/2015	02/2013	02/2014		2013	R	10:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2013 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																			
	0918-45-853	LANCASTER	LANCASTER			04/2015	02/2013	02/2014		2013	U	3LC:	$0	$0	$0	$0	$0	$418,000	**$418,000**
FY 2013 COMMENTS: ADD UTILITY PHASE; CITY JOINT BID UTILITIES; LOCAL CONTRIBUTION PAID BY LANCASTER AND DALLAS CO																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		01/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$3,039,583	**$3,039,583**
FY 2015 COMMENTS: INCREASE CONSTRUCTION COST; LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO; LOCAL AGENCY TO PAY COST OVERRUNS																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		01/2017		2015	C	7:	$0	$276,600	$0	$0	$69,150	$0	**$345,750**
FY 2015 COMMENTS: INCREASE CONSTRUCTION COST; LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO; LOCAL AGENCY TO PAY COST OVERRUNS																			
	0918-45-853	LANCASTER	LANCASTER			04/2015		01/2017		2015	C	10:	$0	$502,360	$0	$0	$125,590	$0	**$627,950**
FY 2015 COMMENTS: PREVIOUS TIP CODE WAS 53025																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$940,000**	**$1,718,960**	**$0**	**$0**	**$429,740**	**$3,457,583**	**$5,606,283**

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83150	N/A	LANCASTER	LANCASTER	WINTERGREEN RD FROM HOUSTON SCHOOL RD TO SH 342	WIDENING - 2/4/4	06/2016		06/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$13,286,506	**$13,286,506**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$13,286,506**	**$13,286,506**
83150	N/A	LANCASTER	LANCASTER	WINTERGREEN RD FROM HOUSTON SCHOOL RD TO SH 342	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN	06/2016		06/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$13,286,506	**$13,286,506**
FY 2016 COMMENTS:	DELAYED; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$13,286,506**	**$13,286,506**
20014	0281-01-031	TXDOT-DALLAS	LAVON	SH 78 FROM BUS 78 TO FM 6	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR 121 - CC2:	$183,448	$0	$1,600,000	$0	$0	$0	**$1,600,000**
FY 2012 COMMENTS:																			
	0281-01-030	TXDOT-DALLAS	LAVON			04/2012	04/2012	07/2015		2012	C	3RTR 121 - CC2:	$1,200,305	$0	$12,774,855	$0	$0	$0	**$12,774,855**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,383,753**	**$0**	**$14,374,855**	**$0**	**$0**	**$0**	**$14,374,855**
20014	0281-01-031	TXDOT-DALLAS	LAVON	SH 78 FROM BUS 78 TO FM 6	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR 121 - CC2:	$183,448	$0	$1,600,000	$0	$0	$0	**$1,600,000**
FY 2012 COMMENTS:	ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES																		
	0281-01-030	TXDOT-DALLAS	LAVON			04/2012	04/2012	07/2015		2012	C	3RTR 121 - CC2:	$1,200,305	$0	$12,774,855	$0	$0	$0	**$12,774,855**
FY 2012 COMMENTS:	COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,383,753**	**$0**	**$14,374,855**	**$0**	**$0**	**$0**	**$14,374,855**
20022	0281-02-066	TXDOT-DALLAS	LAVON	SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR 121 - CC2:	$1,209,728	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2012 COMMENTS:																			
	0281-02-063	TXDOT-DALLAS	LAVON			04/2012	04/2012	07/2015		2012	C	3RTR 121 - CC2:	$1,778,124	$0	$16,985,446	$0	$0	$0	**$16,985,446**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,987,852**	**$0**	**$18,985,446**	**$0**	**$0**	**$0**	**$18,985,446**
20022	0281-02-066	TXDOT-DALLAS	LAVON	SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR 121 - CC2:	$1,209,728	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2012 COMMENTS:	ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT $6,897,089 FOR ALL PHASES																		
	0281-02-063	TXDOT-DALLAS	LAVON			04/2012	04/2012	07/2015		2012	C	3RTR 121 - CC2:	$1,778,124	$0	$16,985,446	$0	$0	$0	**$16,985,446**
FY 2012 COMMENTS:	COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT $6,897,089 FOR ALL PHASES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,987,852**	**$0**	**$18,985,446**	**$0**	**$0**	**$0**	**$18,985,446**

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11317	0918-46-209	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES	02/2011		08/2015		2013	C	3RTR 121 - DE1:	$0	$0	$1,440,000	$0	$360,000	$0	**$1,800,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY LEWISVILLE																			
	0918-46-209	LEWISVILLE	LEWISVILLE			02/2011		08/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$2,237,000	**$2,237,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,440,000**	**$0**	**$360,000**	**$2,237,000**	**$4,037,000**
11317	0918-46-209	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES	02/2011	07/2013	04/2014		2013	C	3RTR 121 - DE1:	$0	$0	$1,440,000	$0	$360,000	$0	**$1,800,000**
FY 2013 COMMENTS:																			
	0918-46-209	LEWISVILLE	LEWISVILLE			02/2011	07/2013	04/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$2,237,000	**$2,237,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY LEWISVILLE																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,440,000**	**$0**	**$360,000**	**$2,237,000**	**$4,037,000**

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11798	0196-02-068	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$5,030,176	$0	$4,300,000	$0	$0	$0	**$4,300,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$5,164,111	$0	$7,000,000	$0	$0	$0	**$7,000,000**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$15,000,000	$0	$0	$0	**$15,000,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$16,316,072	$0	$0	$0	**$16,316,072**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$21,804,000	$0	$4,800,000	$0	$0	**$26,604,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$0	$6,983,928	$0	$0	$0	$0	**$6,983,928**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,396,000	$0	$0	$0	$0	**$21,396,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$10,194,287**	**$50,183,928**	**$42,616,072**	**$14,800,000**	**$0**	**$0**	**$107,600,000**

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11798	0196-02-068	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$8,292,698	$0	$9,262,171	$0	$0	$0	**$9,262,171**
FY 2013 COMMENTS:	INCREASE RTR FUNDING																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$4,000,000	$0	$0	**$4,000,000**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$3,357,977	$0	$4,336,180	$0	$0	$0	**$4,336,180**
FY 2013 COMMENTS:	DECREASE RTR FUNDING																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$73,463,653	$0	$0	$0	**$73,463,653**
FY 2013 COMMENTS:	INCREASE RTR FUNDING																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$21,804,000	$0	$4,800,000	$0	$0	**$26,604,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$0	$6,983,928	$0	$0	$0	$0	**$6,983,928**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,396,000	$0	$0	$0	$0	**$21,396,000**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE2:	$0	$0	$4,889,212	$0	$0	$0	**$4,889,212**
FY 2013 COMMENTS:	DECREASE RTR FUNDING AND MOVE FUNDING TO CONSTRUCTION PHASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$11,650,675**	**$50,183,928**	**$91,951,216**	**$14,800,000**	**$0**	**$0**	**$156,935,144**

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11798.1	0196-02-114	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF CORPORATE DRIVE TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$1,744,464	$0	$7,144,052	$0	$0	$0	**$7,144,052**
FY 2013 COMMENTS:																			
	0196-02-115	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$50,589,877	$0	$59,000,000	$0	$0	$0	**$59,000,000**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	2M:	$0	$24,443,295	$0	$6,110,824	$0	$0	**$30,554,119**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			05/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$37,975,881	$0	$0	$0	**$37,975,881**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$24,000,000	$24,000,000	$0	$6,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$1,094,000	$0	$0	**$5,470,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$76,334,341**	**$52,819,295**	**$104,119,933**	**$13,204,824**	**$0**	**$0**	**$170,144,052**
11798.1	0196-02-114	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF CORPORATE DRIVE TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$1,744,464	$0	$7,144,052	$0	$0	$0	**$7,144,052**
FY 2013 COMMENTS:																			
	0196-02-115	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$50,589,877	$0	$65,210,796	$0	$0	$0	**$65,210,796**
FY 2013 COMMENTS:	INCREASE RTR FUNDING																		
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	2M:	$0	$24,443,295	$0	$6,110,824	$0	$0	**$30,554,119**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$28,454,419	$0	$0	$0	**$28,454,419**
FY 2013 COMMENTS:	DECREASE RTR FUNDING																		
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$24,000,000	$24,000,000	$0	$6,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$1,094,000	$0	$0	**$5,470,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$76,334,341**	**$52,819,295**	**$100,809,267**	**$13,204,824**	**$0**	**$0**	**$166,833,386**

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11798.2	0196-03-245	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$1,361,842	$0	$2,561,843	$0	$0	$0	**$2,561,843**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	2M:	$412,705	$412,705	$0	$103,176	$0	$0	**$515,881**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$5,802,302	$0	$0	$0	**$5,802,302**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$1,800,000	$0	$0	$1,800,000	$0	$0	**$1,800,000**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$6,581,817	**$6,581,817**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$7,200,000	$0	$0	$0	$0	**$7,200,000**
FY 2013 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$10,774,547**	**$7,612,705**	**$8,364,145**	**$1,903,176**	**$0**	**$6,581,817**	**$24,461,843**
11798.2	0196-03-245	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$1,361,842	$0	$1,366,435	$0	$0	$0	**$1,366,435**
FY 2013 COMMENTS:	DECREASE RTR FUNDING																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	2M:	$412,705	$412,705	$0	$103,176	$0	$0	**$515,881**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$6,997,710	$0	$0	$0	**$6,997,710**
FY 2013 COMMENTS:	INCREASE RTR FUNDING																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$1,800,000	$0	$0	$1,800,000	$0	$0	**$1,800,000**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$6,581,817	**$6,581,817**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$7,200,000	$0	$0	$0	$0	**$7,200,000**
FY 2013 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$10,774,547**	**$7,612,705**	**$8,364,145**	**$1,903,176**	**$0**	**$6,581,817**	**$24,461,843**

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11798.3	0196-02-073	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$219,662	$0	$1,794,896	$0	$0	$0	**$1,794,896**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE2:	$0	$0	$2,011,030	$0	$0	$0	**$2,011,030**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 161 - DA1:	$0	$0	$8,194,074	$0	$0	$0	**$8,194,074**
FY 2013 COMMENTS:																			
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$15,311,439	$0	$62,259,251	$0	$0	$0	**$62,259,251**
FY 2013 COMMENTS:																			
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	126,315,000	$0	$0	$0	**$126,315,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$12,947,000	$0	$0	**$12,947,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$38,064,000	$0	$2,610,000	$0	$0	**$40,674,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$0	$0	$0	**$4,376,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$19,788,000	$0	$0	$0	$0	**$19,788,000**
FY 2013 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$15,531,101**	**$62,228,000**	**$201,574,251**	**$15,557,000**	**$0**	**$0**	**$279,359,251**

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11798.3	0196-02-073	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$219,662	$0	$1,794,896	$0	$0	$0	**$1,794,896**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE2 FUNDS																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	3RTR 161 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 161 - DA1 FUNDS																		
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$15,311,439	$0	$48,373,512	$0	$0	$0	**$48,373,512**
FY 2013 COMMENTS:	DECREASE RTR FUNDS																		
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE2 FUNDS																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	101,923,031	$0	$0	$0	**$101,923,031**
FY 2013 COMMENTS:	DECREASE RTR FUNDS																		
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$12,947,000	$0	$0	**$12,947,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$38,064,000	$0	$2,010,000	$0	$0	**$40,074,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$0	$0	$0	**$4,376,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$19,788,000	$0	$0	$0	$0	**$19,788,000**
FY 2013 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$15,531,101**	**$62,228,000**	**$152,091,439**	**$14,957,000**	**$0**	**$0**	**$229,276,439**

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11798.4	0196-01-096	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$1,268,894	$0	$3,500,000	$0	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$19,064,004	$0	$20,500,000	$0	$0	$0	**$20,500,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$7,200,000	$0	$1,800,000	$0	$0	**$9,000,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$26,000,000	$26,000,000	$0	$6,500,000	$0	$0	**$32,500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$53,532,898**	**$33,200,000**	**$24,000,000**	**$8,300,000**	**$0**	**$0**	**$65,500,000**
11798.4	0196-01-096	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR 121 - DE1:	$1,268,894	$0	$3,500,000	$0	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$19,064,004	$0	$32,100,000	$0	$0	$0	**$32,100,000**
FY 2013 COMMENTS:	INCREASE RTR FUNDING																		
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$19,378,976	$0	$0	$0	**$19,378,976**
FY 2013 COMMENTS:	ADD RTR 121 - DE2 FUNDS																		
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$6,500,000	$0	$0	$6,500,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$7,200,000	$0	$1,800,000	$0	$0	**$9,000,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$26,000,000	$26,000,000	$0	$0	$0	$0	**$26,000,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$60,032,898**	**$33,200,000**	**$54,978,976**	**$8,300,000**	**$0**	**$0**	**$96,478,976**

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11798.6	0195-03-050	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$2,294,074	$0	$0	$0	**$2,294,074**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 161 - DA1:	$0	$0	$6,305,926	$0	$0	$0	**$6,305,926**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$3,920,000	$0	$0	**$3,920,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$15,680,000	$0	$0	$0	$0	**$15,680,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$15,680,000**	**$8,600,000**	**$7,420,000**	**$0**	**$0**	**$31,700,000**
11798.6	0195-03-050	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$29,000,000	$0	$0	$0	**$29,000,000**
FY 2013 COMMENTS:	ADD RTR 121 - DE1 FUNDS TO ROW PHASE																		
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$2,294,074	$0	$0	$0	**$2,294,074**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 161 - DA1:	$0	$0	$6,305,926	$0	$0	$0	**$6,305,926**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$3,920,000	$0	$0	**$3,920,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$15,680,000	$0	$0	$0	$0	**$15,680,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$15,680,000**	**$37,600,000**	**$7,420,000**	**$0**	**$0**	**$60,700,000**

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11798.7	0196-01-056	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM FM 2181 SOUTH OF CORINTH TO LOOP 288	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$1,300,000	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	12:	$5,200,000	$5,200,000	$0	$0	$0	$0	**$5,200,000**
FY 2013 COMMENTS:																			
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$10,000,000	$0	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$719,018	$0	$1,600,000	$0	$0	$0	**$1,600,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$32,765,542	$0	$0	$0	**$32,765,542**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE2:	$0	$0	$23,159,133	$0	$0	$0	**$23,159,133**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$12,533,000	$0	$0	$12,533,000	$0	$0	**$12,533,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$21,012,000	$21,012,000	$0	$0	$0	$0	**$21,012,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$29,120,000	$29,120,000	$0	$0	$0	$0	**$29,120,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$75,492,278**	**$60,940,260**	**$67,524,675**	**$15,235,065**	**$0**	**$0**	**$143,700,000**

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11798.7	0196-01-056	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM FM 2181 SOUTH OF CORINTH TO LOOP 288	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	E	12:	$5,200,000	$5,200,000	$0	$0	$0	$0	**$5,200,000**
FY 2013 COMMENTS:																			
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE1:	$0	$0	$1,378,064	$0	$0	$0	**$1,378,064**
FY 2013 COMMENTS:	DECREASE RTR 121 - DE1 ROW FUNDS																		
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$719,018	$0	$770,000	$0	$0	$0	**$770,000**
FY 2013 COMMENTS:	DECREASE RTR 121 - DE2 ROW FUNDS																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE1:	$0	$0	$20,266,693	$0	$0	$0	**$20,266,693**
FY 2013 COMMENTS:	DECREASE RTR 121 - DE1 CONSTRUCTION FUNDS																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR 121 - DE2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE RTR 121 - DE2 CONSTRUCTION FUNDS																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$12,533,000	$0	$0	$12,533,000	$0	$0	**$12,533,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$21,012,000	$21,012,000	$0	$0	$0	$0	**$21,012,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$29,120,000	$29,120,000	$0	$0	$0	$0	**$29,120,000**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$74,192,278**	**$60,940,260**	**$22,414,757**	**$15,235,065**	**$0**	**$0**	**$98,590,082**

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11798.8	0196-01-074	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-01-099	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,804,000	$0	$0	**$1,804,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$1,980,000	$1,980,000	$0	$0	$0	$0	**$1,980,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$7,216,000	$7,216,000	$0	$0	$0	$0	**$7,216,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$9,196,000**	**$9,196,000**	**$100,000**	**$5,304,000**	**$0**	**$0**	**$14,600,000**
11798.8	0196-01-074	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-01-099	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR 121 - DE2:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2013 COMMENTS:	REDUCE RTR 121 - DE2 ROW FUNDS																		
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,804,000	$0	$0	**$1,804,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$1,980,000	$1,980,000	$0	$0	$0	$0	**$1,980,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$7,216,000	$7,216,000	$0	$0	$0	$0	**$7,216,000**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$9,196,000**	**$9,196,000**	**$50,000**	**$5,304,000**	**$0**	**$0**	**$14,550,000**

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20105	0918-46-235	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY	08/2011	08/2011	08/2012	08/2012	2009	E	3RTR 121 - DE1:	$121,139	$0	$121,139	$0	$30,285	$0	**$151,424**
FY 2009 COMMENTS:																			
	0918-46-235	LEWISVILLE	LEWISVILLE			11/2009	07/2012	11/2010	12/2013	2010	C	3RTR 121 - DE1:	$1,450,155	$0	$1,467,723	$0	$366,931	$0	**$1,834,654**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,571,294**	**$0**	**$1,588,862**	**$0**	**$397,216**	**$0**	**$1,986,078**
20105	0918-46-235	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 1	08/2011	08/2011	08/2012	08/2012	2009	E	3RTR 121 - DE1:	$121,139	$0	$121,139	$0	$30,285	$0	**$151,424**
FY 2009 COMMENTS:	PE COMPLETE; 0918-46-970																		
	0918-46-235	LEWISVILLE	LEWISVILLE			07/2012	07/2012	12/2013	12/2013	2010	C	3RTR 121 - DE1:	$1,450,155	$0	$1,467,723	$0	$366,931	$0	**$1,834,654**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; 0918-46-970; CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,571,294**	**$0**	**$1,588,862**	**$0**	**$397,216**	**$0**	**$1,986,078**
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY					2013	E	3RTR 121 - DE1:	$0	$0	$513,111	$0	$128,278	$0	**$641,389**
FY 2013 COMMENTS:																			
	0918-46-238	LEWISVILLE	LEWISVILLE							2013	R	3RTR 121 - DE1:	$0	$0	$1,024,976	$0	$256,244	$0	**$1,281,220**
FY 2013 COMMENTS:																			
	0918-46-238	LEWISVILLE	LEWISVILLE			12/2010	12/2010	08/2014		2013	C	3RTR 121 - DE1:	$0	$0	$6,627,951	$0	$1,656,988	$0	**$8,284,939**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$8,166,038**	**$0**	**$2,041,510**	**$0**	**$10,207,548**
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014		02/2016		2015	E	3RTR 121 - DE1:	$0	$0	$513,111	$0	$128,278	$0	**$641,389**
FY 2015 COMMENTS:	0918-46-973; CLARIFY SCOPE																		
	0918-46-238	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2015	R	3RTR 121 - DE1:	$0	$0	$1,024,976	$0	$256,244	$0	**$1,281,220**
FY 2015 COMMENTS:	0918-46-973; CLARIFY SCOPE																		
	0918-46-238	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR 121 - DE1:	$0	$0	$6,627,951	$0	$1,656,988	$0	**$8,284,939**
FY 2016 COMMENTS:	0918-46-973; CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$8,166,038**	**$0**	**$2,041,510**	**$0**	**$10,207,548**

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20110	0918-46-241	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	11/2009	11/2009	04/2010	04/2010	2009	E	3RTR 121 - DE1:	$233,626	$0	$233,626	$0	$58,406	$0	**$292,032**
FY 2009 COMMENTS:																			
	0918-46-241	LEWISVILLE	LEWISVILLE			04/2010	04/2010	09/2014		2010	C	3RTR 121 - DE1:	$0	$0	$2,831,058	$0	$707,764	$0	**$3,538,822**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$233,626**	**$0**	**$3,064,684**	**$0**	**$766,170**	**$0**	**$3,830,854**
20110	0918-46-241	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 7	11/2009	11/2009	04/2010	04/2010	2009	E	3RTR 121 - DE1:	$233,626	$0	$233,626	$0	$58,406	$0	**$292,032**
FY 2009 COMMENTS:	PE COMPLETE; 0918-46-976; CLARIFY SCOPE																		
	0918-46-241	LEWISVILLE	LEWISVILLE			04/2010	04/2010	09/2014		2010	C	3RTR 121 - DE1:	$0	$0	$2,831,058	$0	$707,764	$0	**$3,538,822**
FY 2010 COMMENTS:	0918-46-976; CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$233,626**	**$0**	**$3,064,684**	**$0**	**$766,170**	**$0**	**$3,830,854**
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY	11/2009	11/2009			2013	E	3RTR 121 - DE1:	$0	$0	$275,159	$0	$68,790	$0	**$343,949**
FY 2013 COMMENTS:																			
	0918-46-239	LEWISVILLE	LEWISVILLE			04/2010	04/2010	04/2014		2013	C	3RTR 121 - DE1:	$0	$0	$3,334,097	$0	$833,524	$0	**$4,167,621**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$3,609,256**	**$0**	**$902,314**	**$0**	**$4,511,570**
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014		02/2016		2015	E	3RTR 121 - DE1:	$0	$0	$275,159	$0	$68,790	$0	**$343,949**
FY 2015 COMMENTS:	0918-46-974; CLARIFY SCOPE																		
	0918-46-239	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR 121 - DE1:	$0	$0	$3,334,097	$0	$833,524	$0	**$4,167,621**
FY 2016 COMMENTS:	0918-46-974; CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$3,609,256**	**$0**	**$902,314**	**$0**	**$4,511,570**

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20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY					2013	E	3RTR 121 - DE1:	$348,293	$0	$855,762	$0	$213,940	$0	**$1,069,702**
FY 2013 COMMENTS:																			
	0918-46-240	LEWISVILLE	LEWISVILLE							2013	R	3RTR 121 - DE1:	$0	$0	$2,273,125	$0	$568,281	$0	**$2,841,406**
FY 2013 COMMENTS:																			
	0918-46-240	LEWISVILLE	LEWISVILLE			12/2010	12/2010	08/2014		2013	C	3RTR 121 - DE1:	$0	$0	$11,137,989	$0	$2,784,497	$0	**$13,922,486**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$348,293**	**$0**	**$14,266,876**	**$0**	**$3,566,718**	**$0**	**$17,833,594**
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	07/2010	01/2015		2013	E	3RTR 121 - DE1:	$348,293	$0	$855,762	$0	$213,940	$0	**$1,069,702**
FY 2013 COMMENTS:	0918-46-975; CLARIFY SCOPE																		
	0918-46-240	LEWISVILLE	LEWISVILLE			03/2014		09/2014		2015	R	3RTR 121 - DE1:	$0	$0	$2,273,125	$0	$568,281	$0	**$2,841,406**
FY 2015 COMMENTS:	0918-46-975; CLARIFY SCOPE																		
	0918-46-240	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR 121 - DE1:	$0	$0	$11,137,989	$0	$2,784,497	$0	**$13,922,486**
FY 2016 COMMENTS:	0918-46-975; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$348,293**	**$0**	**$14,266,876**	**$0**	**$3,566,718**	**$0**	**$17,833,594**
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY	02/2014		02/2016		2013	E	3RTR 121 - DE1:	$0	$0	$410,143	$0	$102,536	$0	**$512,679**
FY 2013 COMMENTS:																			
	0918-46-236	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2013	C	3RTR 121 - DE1:	$0	$0	$4,969,199	$0	$1,242,300	$0	**$6,211,499**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$5,379,342**	**$0**	**$1,344,836**	**$0**	**$6,724,178**
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	02/2014	02/2014	02/2016		2015	E	3RTR 121 - DE1:	$0	$0	$410,143	$0	$102,536	$0	**$512,679**
FY 2015 COMMENTS:	0918-46-971; CLARIFY SCOPE																		
	0918-46-236	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2015	C	3RTR 121 - DE1:	$0	$0	$4,969,199	$0	$1,242,300	$0	**$6,211,499**
FY 2015 COMMENTS:	0918-46-971; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$5,379,342**	**$0**	**$1,344,836**	**$0**	**$6,724,178**

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20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	02/2014		02/2016		2009	E	3RTR 121 - DE1:	$0	$0	$530,071	$0	$132,518	$0	**$662,589**
FY 2009 COMMENTS:																			
	0918-46-237	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2010	R	3RTR 121 - DE1:	$0	$0	$459,394	$0	$114,849	$0	**$574,243**
FY 2010 COMMENTS:																			
	0918-46-237	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2013	C	3RTR 121 - DE1:	$0	$0	$3,726,608	$0	$931,652	$0	**$4,658,260**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$4,716,073**	**$0**	**$1,179,019**	**$0**	**$5,895,092**
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2	02/2014		02/2016		2015	E	3RTR 121 - DE1:	$0	$0	$530,071	$0	$132,518	$0	**$662,589**
FY 2015 COMMENTS:	0918-46-972; CLARIFY SCOPE																		
	0918-46-237	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2015	R	3RTR 121 - DE1:	$0	$0	$459,394	$0	$1,148,490	$0	**$1,607,884**
FY 2015 COMMENTS:	0918-46-972; CLARIFY SCOPE																		
	0918-46-237	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR 121 - DE1:	$0	$0	$3,726,608	$0	$931,652	$0	**$4,658,260**
FY 2016 COMMENTS:	0918-46-972; CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$4,716,073**	**$0**	**$2,212,660**	**$0**	**$6,928,733**
20231	0918-46-261	LEWISVILLE	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT BOUNDED BY 100 N. CHARLES ST, 200 N. CHARLES ST; 100 W. TO 500 E. BLOCKS ON MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	08/2013		08/2014		2013	I	3RTR 121 - East Sustainable Dev:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$0**	**$3,750,000**
20231	0918-46-261	LEWISVILLE	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT BOUNDED BY 100 N. CHARLES ST, 200 N. CHARLES ST; 100 W. TO 500 E. BLOCKS ON MAIN STREET AND 100N. TO 500 S. BLOCKS OF MILL STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	01/2015		01/2016		2015	I	3RTR 121 - East Sustainable Dev:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2015 COMMENTS:	0918-46-932																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$0**	**$3,750,000**
52498	0918-46-142	TXDOT-DALLAS	LEWISVILLE	VA - LEWISVILLE TIMBER CREEK TRAIL - FROM VALLEY PKWY EAST ALONG TIMBERCREEK TO CREEKSIDE ELEMENTARY	10-FT WIDE CONCRETE PEDESTRIAN TRAIL; 9290 LF OF PEDESTRIAN TRAIL	12/2007	12/2007	12/2008	12/2008	2008	C	9:	$0	$1,230,808	$0	$0	$307,702	$0	**$1,538,510**
FY 2008 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,230,808**	**$0**	**$0**	**$307,702**	**$0**	**$1,538,510**
52498	0918-46-142	LEWISVILLE	LEWISVILLE	VA - LEWISVILLE TIMBER CREEK TRAIL - FROM VALLEY PKWY EAST ALONG TIMBERCREEK TO CREEKSIDE ELEMENTARY	10-FT WIDE CONCRETE PEDESTRIAN TRAIL; 9290 LF OF PEDESTRIAN TRAIL	12/2007	12/2007	12/2008	12/2008	2008	C	9:	$1,230,808	$1,230,808	$0	$0	$307,702	$0	**$1,538,510**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETE; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO LEWISVILLE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,230,808**	**$1,230,808**	**$0**	**$0**	**$307,702**	**$0**	**$1,538,510**

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54094	0918-46-259	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS	05/2014		05/2015		2014	E	9TE:	$0	$114,739	$0	$0	$28,685	$0	**$143,424**
FY 2014 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			05/2014		05/2015		2014	C	9TE:	$0	$2,676,777	$0	$0	$669,194	$0	**$3,345,971**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,791,516**	**$0**	**$0**	**$697,879**	**$0**	**$3,489,395**
54094	0918-46-259	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS	08/2013	08/2013	06/2014		2014	E	9TE:	$0	$418,580	$0	$0	$104,645	$0	**$523,225**
FY 2014 COMMENTS:	INCREASE PE FUNDS; OFFSET BY DECREASE IN CONSTRUCTION FUNDS																		
	0918-46-259	DCTA	LEWISVILLE			06/2014		06/2015		2015	C	9TE:	$0	$2,372,936	$0	$0	$593,234	$0	**$2,966,170**
FY 2015 COMMENTS:	DECREASE CONSTRUCTION FUNDS BY AMOUNT ADDED TO PE PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,791,516**	**$0**	**$0**	**$697,879**	**$0**	**$3,489,395**
54103	0196-02-120	TXDOT-DALLAS	LEWISVILLE	IH 35E AT FM 407 INTERCHANGE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2012	E	SBPE:	$0	$0	$0	$1,470,000	$0	$0	**$1,470,000**
FY 2012 COMMENTS:																			
	0196-02-120	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$31,470,000**	**$0**	**$0**	**$31,470,000**
54103	0196-02-120	TXDOT-DALLAS	LEWISVILLE	IH 35E AT FM 407 INTERCHANGE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	SBPE:	$0	$0	$0	$1,470,000	$0	$0	**$1,470,000**
FY 2013 COMMENTS:																			
	0196-02-120	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$31,470,000**	**$0**	**$0**	**$31,470,000**

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11531	1567-01-029	TXDOT-DALLAS	LITTLE ELM	FM 720 FROM 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MILES WEST OF FM 423	WIDEN EXISTING RURAL 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN HIGHWAY	07/2010	07/2010	01/2012	01/2012	2009	E	3RTR 121 - DE1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2009 COMMENTS:																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			07/2010	07/2010	01/2012	01/2012	2009	E	3LC:	$0	$0	$0	$0	$0	$11,905,728	**$11,905,728**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3RTR 121 - DE1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2009 COMMENTS:																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3RTR 121 - DE1:	$0	$0	$18,900,000	$0	$0	$0	**$18,900,000**
FY 2009 COMMENTS:																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	U	3RTR 121 - DE1:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2009 COMMENTS:																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	C	3RTR 121 - DE1:	$0	$0	$26,300,000	$0	$0	$0	**$26,300,000**
FY 2009 COMMENTS:																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	C	7:	$11,000,000	$11,000,000	$0	$2,750,000	$0	$0	**$13,750,000**
FY 2009 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$11,000,000**	**$11,000,000**	**$46,900,000**	**$2,750,000**	**$0**	**$13,805,728**	**$74,455,728**

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11531	1567-01-029	TXDOT-DALLAS	LITTLE ELM	FM 720 FROM 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MILES WEST OF FM 423	WIDEN EXISTING RURAL 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN HIGHWAY	07/2010	07/2010	01/2012	01/2012	2009	E	3RTR 121 - DE1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2009 COMMENTS: PE COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			07/2010	07/2010	01/2012	01/2012	2009	E	3LC:	$0	$0	$0	$0	$0	$11,905,728	**$11,905,728**
FY 2009 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3RTR 121 - DE1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2009 COMMENTS: ROW COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2009 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	S102:	$0	$0	$0	$18,900,000	$0	$0	**$18,900,000**
FY 2009 COMMENTS: ROW COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	U	3RTR 121 - DE1:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2009 COMMENTS: UTILITIES COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	C	3RTR 121 - DE1:	$0	$0	$26,300,000	$0	$0	$0	**$26,300,000**
FY 2009 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	C	7:	$11,000,000	$11,000,000	$0	$2,750,000	$0	$0	**$13,750,000**
FY 2009 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$11,000,000**	**$11,000,000**	**$28,000,000**	**$21,650,000**	**$0**	**$13,805,728**	**$74,455,728**
11935	0918-46-271	LITTLE ELM	LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE	04/2015				2014	E	9:	$0	$76,101	$0	$0	$40,978	$0	**$117,079**
FY 2014 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			04/2015				2014	R	9:	$0	$1,014,681	$0	$0	$546,366	$0	**$1,561,047**
FY 2014 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			04/2015				2014	C	9:	$0	$76,100	$0	$0	$40,978	$0	**$117,078**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,166,882**	**$0**	**$0**	**$628,322**	**$0**	**$1,795,204**
11935	0918-46-271	LITTLE ELM	LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE	04/2015				2015	E	9:	$0	$76,101	$0	$0	$40,978	$0	**$117,079**
FY 2015 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			04/2015				2015	R	9:	$0	$1,014,681	$0	$0	$546,366	$0	**$1,561,047**
FY 2015 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			04/2015				2015	C	9:	$0	$76,100	$0	$0	$40,978	$0	**$117,078**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,166,882**	**$0**	**$0**	**$628,322**	**$0**	**$1,795,204**

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52540	1567-01-022	TXDOT-DALLAS	LITTLE ELM	FM 720 AT LITTLE ELM CREEK BRANCH OF LAKE	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	07/2011		2008	C	6:	$5,088,000	$5,088,000	$0	$1,272,000	$0	$0	**$6,360,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$5,088,000**	**$5,088,000**	**$0**	**$1,272,000**	**$0**	**$0**	**$6,360,000**
52540	1567-01-022	TXDOT-DALLAS	LITTLE ELM	FM 720 AT LITTLE ELM CREEK BRANCH OF LAKE	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	08/2014		2008	C	6:	$5,088,000	$5,088,000	$0	$1,272,000	$0	$0	**$6,360,000**
FY 2008 COMMENTS:	LET WITH 1567-01-029																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$5,088,000**	**$5,088,000**	**$0**	**$1,272,000**	**$0**	**$0**	**$6,360,000**
20278	0918-24-194	LUCAS	LUCAS	WEST LUCAS ROAD FROM FM 2551 TO FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION; ADDITION OF LANES	10/2013	10/2013	03/2014		2013	E	3RTR 121 - CC1:	$0	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2013 COMMENTS:																			
	0918-24-194	LUCAS	LUCAS			11/2013	11/2013	08/2014		2013	R	3RTR 121 - CC1:	$0	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2013 COMMENTS:																			
	0918-24-194	LUCAS	LUCAS			08/2014		08/2016		2014	C	3RTR 121 - CC1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**
20278	0918-24-194	LUCAS	LUCAS	WEST LUCAS ROAD FROM FM 2551 TO FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION; ADDITION OF LANES	10/2013	10/2013	03/2014		2014	E	3RTR 121 - CC1:	$8,460	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194	LUCAS	LUCAS			11/2013	11/2013	08/2014		2014	R	3RTR 121 - CC1:	$0	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194	LUCAS	LUCAS			08/2014		08/2016		2015	C	3RTR 121 - CC1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2015 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,460**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**

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20284	1392-01-039	LUCAS	LUCAS	WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB)	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS	07/2013	07/2013	08/2014		2013	E	3RTR 121 - CC1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2013 COMMENTS:																			
	1392-01-039	LUCAS	LUCAS			07/2013	07/2013	08/2014		2013	R	3RTR 121 - CC1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2013 COMMENTS:																			
	1392-01-039	LUCAS	LUCAS			08/2013	08/2013	08/2014		2014	C	3RTR 121 - CC1:	$0	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$440,000**	**$0**	**$110,000**	**$0**	**$550,000**
20284	1392-01-039	LUCAS	LUCAS	WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB)	ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS	07/2013	07/2013	07/2014		2013	E	3RTR 121 - CC1:	$40,000	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-918																		
	1392-01-039	LUCAS	LUCAS			07/2013	07/2013	07/2014		2013	R	3RTR 121 - CC1:	$40,000	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-918																		
	1392-01-039	LUCAS	LUCAS			08/2013	08/2013	08/2014		2015	C	3RTR 121 - CC1:	$253,957	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2015 COMMENTS:	TEMP CSJ 0918-24-918																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$333,957**	**$0**	**$440,000**	**$0**	**$110,000**	**$0**	**$550,000**
55039	2679-02-011	TXDOT-DALLAS	LUCAS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014		2015	E	SBPE:	$0	$0	$0	$40,000	$0	$0	**$40,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$40,000**
83271	N/A	LUCAS	LUCAS	PLACEHOLDER	PLACEHOLDER	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$600,000**
83271	N/A	LUCAS	LUCAS	FM 2170 FROM ANGEL PKWY TO 1500 FT EAST OF ANGEL PKWY	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$600,000**
52380	1330-02-034	TXDOT-FORT WORTH	MANSFIELD	FM 1187 FROM NEWT PATTERSON TO BU 287P	WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER	03/2010	03/2010	03/2013		2010	C	10:	$0	$11,100,447	$0	$0	$0	$0	**$11,100,447**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$11,100,447**	**$0**	**$0**	**$0**	**$0**	**$11,100,447**
52380	1330-02-034	TXDOT-FORT WORTH	MANSFIELD	FM 1187 FROM NEWT PATTERSON TO BU 287P	WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER	03/2010	03/2010	04/2014		2010	C	10:	$0	$11,100,447	$0	$0	$0	$0	**$11,100,447**
FY 2010 COMMENTS:	CAT 10 (ARRA) FEDERAL FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$11,100,447**	**$0**	**$0**	**$0**	**$0**	**$11,100,447**

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54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	FM 157 FROM BU 287P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	12/2025		12/2026		2035	E	SBPE:	$0	$1,138,262	$0	$284,565	$0	$0	**$1,422,827**
FY 2035 COMMENTS:																			
	0747-05-035	TXDOT-FORT WORTH	MANSFIELD			12/2025		12/2026		2035	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,138,262**	**$0**	**$284,565**	**$0**	**$0**	**$1,422,827**
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	FM 157 FROM BU 287P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	12/2025		12/2026		2035	E	SBPE:	$0	$1,138,262	$0	$284,565	$0	$0	**$1,422,827**
FY 2035 COMMENTS:	REMOVE CONSTRUCTION PHASE AS IT IS NOT FUNDED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,138,262**	**$0**	**$284,565**	**$0**	**$0**	**$1,422,827**
54089	2266-02-136	NTTA	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM TO US 287	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO US 287 (INTERIM PHASE)	11/2013		06/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$248,768,000	**$248,768,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$248,768,000**	**$248,768,000**
54089	2266-02-136	NTTA	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM TO US 287	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO US 287 (INTERIM PHASE)	12/2014		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT; SPLIT OUT INTO 54089.1 & 54089.2 (TO BE CONSTRUCTED BY TXDOT)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54089.1	2266-02-136	TXDOT-FORT WORTH	MANSFIELD	PLACEHOLDER	PLACEHOLDER					2015	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54089.1	2266-02-136	TXDOT-FORT WORTH	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)	12/2014		06/2017		2015	C	12:	$0	$204,955,466	$0	$51,238,867	$0	$0	**$256,194,333**
FY 2015 COMMENTS:	ADD TO TIP/STIP; SPLIT PROJECT FROM TIP 54089/CSJ 2266-02-136 TO NEW TIP 54089.1/CSJ 2266-02-136																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$204,955,466**	**$0**	**$51,238,867**	**$0**	**$0**	**$256,194,333**
54089.2	2266-03-004	TXDOT-FORT WORTH	MANSFIELD	PLACEHOLDER	PLACEHOLDER					2015	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54089.2	2266-03-004	TXDOT-FORT WORTH	MANSFIELD	SH 360 FROM ELLIS C/L TO US 287	0 TO 2 TOLL LANES FROM ELLIS C/L TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM ELLIS C/L TO US 287 (INTERIM PHASE)	12/2014		06/2017		2015	C	12:	$0	$35,044,534	$0	$8,761,133	$0	$0	**$43,805,667**
FY 2015 COMMENTS:	ADD TO TIP/STIP; SPLIT PROJECT FROM TIP 54089/CSJ 2266-02-136 TO NEW TIP 54089.2/CSJ 2266-02-004																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$35,044,534**	**$0**	**$8,761,133**	**$0**	**$0**	**$43,805,667**

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55028	2266-02-936	TXDOT-FORT WORTH	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE	CONSTRUCT 4 TO 8 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO DEBBIE LANE; 4 TO 6 TOLL LANES FROM DEBBIE LANE TO BROAD STREET AND 2 TO 6 TOLL LANES FROM BROAD STREET TO TARRANT/ELLIS COUNTY LINE; ADD 4 TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE (ULTIMATE CONFIGURATION)	01/2023				2035	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
	2266-02-936	TXDOT-FORT WORTH	MANSFIELD			01/2023				2035	C	3LC:	$0	$0	$0	$0	$0	$92,860,000	**$92,860,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$94,860,000**	**$94,860,000**
55028	2266-02-936	NTTA	MANSFIELD	SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE	CONSTRUCT 4 TO 8 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO DEBBIE LANE; 4 TO 6 TOLL LANES FROM DEBBIE LANE TO BROAD STREET AND 2 TO 6 TOLL LANES FROM BROAD STREET TO TARRANT/ELLIS COUNTY LINE; ADD 4 TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE (ULTIMATE CONFIGURATION)	01/2023				2035	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA; LOCAL CONTRIBUTION PAID BY NTTA																		
	2266-02-936	NTTA	MANSFIELD			01/2023				2035	C	3LC:	$0	$0	$0	$0	$0	$92,860,000	**$92,860,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA; LOCAL CONTRIBUTION PAID BY NTTA																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$94,860,000**	**$94,860,000**
55030	2266-03-946	TXDOT-FORT WORTH	MANSFIELD	SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287	CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)	01/2023				2035	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
	2266-03-946	TXDOT-FORT WORTH	MANSFIELD			01/2023				2035	C	3LC:	$0	$0	$0	$0	$0	$24,340,000	**$24,340,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$25,940,000**	**$25,940,000**
55030	2266-03-946	NTTA	MANSFIELD	SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287	CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)	01/2023				2035	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA; LOCAL CONTRIBUTION PAID BY NTTA																		
	2266-03-946	NTTA	MANSFIELD			01/2023				2035	C	3LC:	$0	$0	$0	$0	$0	$24,340,000	**$24,340,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA; LOCAL CONTRIBUTION PAID BY NTTA																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$25,940,000**	**$25,940,000**

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83263	0172-09-033	MANSFIELD	MANSFIELD	US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2014		10/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$596,500	**$596,500**
FY 2014 COMMENTS:																			
	0172-09-033	MANSFIELD	MANSFIELD			10/2014		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$3,600,000	**$3,600,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196,500**	**$4,196,500**
83263	0172-09-033	MANSFIELD	MANSFIELD	US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	07/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$596,500	**$596,500**
FY 2014 COMMENTS:																			
	0172-09-033	MANSFIELD	MANSFIELD			10/2014		10/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$3,600,000	**$3,600,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196,500**	**$4,196,500**
11388	N/A	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	TO DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	01/2013	01/2013	09/2014		2013	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**
11388	N/A	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	01/2013	01/2013	09/2014		2013	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**

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11943	0918-24-203	MCKINNEY	MCKINNEY	ON-STREET BICYCLE TREATMENTS	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014		12/2014		2015	E	9TE:	$0	$13,043	$0	$0	$3,261	$0	**$16,304**
FY 2015 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			01/2015		01/2015		2015	C	9TE:	$0	$173,913	$0	$0	$43,478	$0	**$217,391**
FY 2015 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			03/2014		12/2014		2015	CE	9TE:	$0	$13,044	$0	$0	$3,261	$0	**$16,305**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$200,000**	**$0**	**$0**	**$50,000**	**$0**	**$250,000**
11943	0918-24-203	MCKINNEY	MCKINNEY	ON-STREET BICYCLE TREATMENTS	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014		12/2014		2015	E	9TE:	$0	$13,043	$0	$0	$3,261	$0	**$16,304**
FY 2015 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			01/2015		12/2015		2015	C	9TE:	$0	$173,913	$0	$0	$43,478	$0	**$217,391**
FY 2015 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			03/2014		12/2014		2015	CE	9TE:	$0	$13,044	$0	$0	$3,261	$0	**$16,305**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$200,000**	**$0**	**$0**	**$50,000**	**$0**	**$250,000**

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20020	0047-06-108	TXDOT-DALLAS	MCKINNEY	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS	12/2009	12/2009	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2011 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	3RTR 121 - CC1:	$805,338	$0	$900,000	$0	$0	$0	**$900,000**
FY 2011 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	01/2015		2013	C	3RTR 121 - CC1:	$15,138,073	$0	$53,048,244	$0	$6,512,061	$0	**$59,560,305**
FY 2013 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	01/2015		2013	C	3RTR 121 - CC2:	$131,534	$0	$2,808,323	$0	$702,081	$0	**$3,510,404**
FY 2013 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$16,074,945**	**$0**	**$56,956,567**	**$6,000,000**	**$7,214,142**	**$0**	**$70,170,709**
20020	0047-06-108	TXDOT-DALLAS	MCKINNEY	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS	12/2009	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2011 COMMENTS:	PE COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	3RTR 121 - CC1:	$805,338	$0	$900,000	$0	$0	$0	**$900,000**
FY 2011 COMMENTS:	ROW COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR 121 - CC1:	$15,138,073	$0	$53,048,244	$0	$6,512,061	$0	**$59,560,305**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR 121 - CC2:	$131,534	$0	$2,808,323	$0	$702,081	$0	**$3,510,404**
FY 2013 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$16,074,945**	**$0**	**$56,956,567**	**$6,000,000**	**$7,214,142**	**$0**	**$70,170,709**

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20021	0047-14-065	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO NORTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES	03/2007	03/2007	05/2010	05/2010	2010	E	SBPE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2010 COMMENTS:																			
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010	R	3RTR 121 - CC1:	$255,351	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2010 COMMENTS:																			
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010	R	S102:	$0	$0	$0	$5,300,000	$0	$0	**$5,300,000**
FY 2010 COMMENTS:																			
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010	U	3RTR 121 - CC1:	$0	$0	$1,300,000	$0	$200,000	$0	**$1,500,000**
FY 2010 COMMENTS:																			
	0047-14-065	TXDOT-DALLAS	MCKINNEY			05/2010	05/2010	08/2014		2010	C	3RTR 121 - CC1:	$25,758,178	$0	$29,080,000	$0	$0	$0	**$29,080,000**
FY 2010 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$26,013,529**	**$0**	**$31,380,000**	**$5,550,000**	**$450,000**	**$0**	**$37,380,000**
20021	0047-14-065	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO NORTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES	03/2007	03/2007	05/2010	05/2010	2010	E	SBPE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0047-14-915																		
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010	R	3RTR 121 - CC1:	$255,351	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2010 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0047-14-915																		
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010	R	S102:	$0	$0	$0	$5,300,000	$0	$0	**$5,300,000**
FY 2010 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0047-14-915																		
	0047-14-058	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	05/2010	05/2010	2010	U	3RTR 121 - CC1:	$0	$0	$1,300,000	$0	$200,000	$0	**$1,500,000**
FY 2010 COMMENTS:	UTILITIES COMPLETED; PLANNING CSJ 0047-14-915																		
	0047-14-065	TXDOT-DALLAS	MCKINNEY			05/2010	05/2010	10/2013	10/2013	2010	C	3RTR 121 - CC1:	$25,758,178	$0	$29,080,000	$0	$0	$0	**$29,080,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; PLANNING CSJ 0047-14-915																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$26,013,529**	**$0**	**$31,380,000**	**$5,550,000**	**$450,000**	**$0**	**$37,380,000**

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20031	0047-14-046	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	10/1996	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:																			
	0047-14-057	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011	R	3RTR 121 - CC1:	$1,311,531	$0	$1,100,000	$0	$0	$0	**$1,100,000**
FY 2011 COMMENTS:																			
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	S102:	$0	$0	$0	$13,255,741	$0	$0	**$13,255,741**
FY 2011 COMMENTS:																			
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:																			
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR 121 - CC1:	$16,399,579	$0	$41,237,790	$0	$0	$0	**$41,237,790**
FY 2013 COMMENTS:																			
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR 121 - CC2:	$147,386	$0	$18,485,685	$0	$0	$0	**$18,485,685**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$17,858,496**	**$0**	**$61,023,475**	**$15,755,741**	**$0**	**$0**	**$76,779,216**
20031	0047-14-046	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	10/1996	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011	R	3RTR 121 - CC1:	$1,311,531	$0	$1,100,000	$0	$0	$0	**$1,100,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	S102:	$0	$0	$0	$13,255,741	$0	$0	**$13,255,741**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED																		
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR 121 - CC1:	$16,399,579	$0	$41,237,790	$0	$0	$0	**$41,237,790**
FY 2013 COMMENTS:																			
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR 121 - CC2:	$147,386	$0	$18,485,685	$0	$0	$0	**$18,485,685**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$17,858,496**	**$0**	**$61,023,475**	**$15,755,741**	**$0**	**$0**	**$76,779,216**

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20091	0135-02-046	TXDOT-DALLAS	MCKINNEY	US 380 FROM BOIS D'ARC TO WEST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION					2009	E	3RTR 121 - CC1:	$383,506	$0	$383,303	$0	$95,825	$0	**$479,128**
FY 2009 COMMENTS:																			
	0135-02-046	TXDOT-DALLAS	MCKINNEY			02/2011	02/2011	03/2012	03/2012	2011	C	3RTR 121 - CC1:	$1,967,341	$0	$3,508,994	$0	$877,249	$0	**$4,386,243**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,350,846**	**$0**	**$3,892,297**	**$0**	**$973,074**	**$0**	**$4,865,371**
20091	0135-02-046	TXDOT-DALLAS	MCKINNEY	US 380 FROM BOIS D'ARC TO WEST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION	06/2009	06/2009	02/2011	02/2011	2009	E	3RTR 121 - CC1:	$383,505	$0	$383,505	$0	$95,876	$0	**$479,381**
FY 2009 COMMENTS:	PE COMPLETE; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
	0135-02-046	TXDOT-DALLAS	MCKINNEY			02/2011	02/2011	03/2012	03/2012	2011	C	3RTR 121 - CC1:	$1,967,341	$0	$1,967,341	$0	$491,835	$0	**$2,459,176**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,350,846**	**$0**	**$2,350,846**	**$0**	**$587,711**	**$0**	**$2,938,557**
20092	0135-02-045	TXDOT-DALLAS	MCKINNEY	US 380 FROM EAST OF FM 2478 (CUSTER ROAD) TO EAST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2009	03/2009	09/2010	07/2011	2010	E	3RTR 121 - CC1:	$751,754	$0	$1,530,680	$0	$382,670	$0	**$1,913,350**
FY 2010 COMMENTS:																			
	0135-02-045	TXDOT-DALLAS	MCKINNEY			07/2011	07/2011	08/2014		2010	C	3RTR 121 - CC1:	$9,574,639	$0	$12,021,701	$0	$0	$0	**$12,021,701**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$10,326,393**	**$0**	**$13,552,381**	**$0**	**$382,670**	**$0**	**$13,935,051**
20092	0135-02-045	TXDOT-DALLAS	MCKINNEY	US 380 FROM EAST OF FM 2478 (CUSTER ROAD) TO EAST OF LAKE FOREST DRIVE	WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2009	06/2009	09/2010	07/2011	2010	E	3RTR 121 - CC1:	$751,754	$0	$1,530,680	$0	$382,670	$0	**$1,913,350**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0135-02-900																		
	0135-02-045	TXDOT-DALLAS	MCKINNEY			07/2011	07/2011	08/2014	08/2013	2010	C	3RTR 121 - CC1:	$9,574,639	$0	$12,021,701	$0	$0	$0	**$12,021,701**
FY 2010 COMMENTS:	PLANNING CSJ 0135-02-900; USED ALL OF THE MCKINNEY LOCAL CONTRIBUTION CREDIT ($876,390) FOR CONSTRUCTION PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$10,326,393**	**$0**	**$13,552,381**	**$0**	**$382,670**	**$0**	**$13,935,051**
20093	0047-05-050	TXDOT-DALLAS	MCKINNEY	SH 5 - ELDORADO PARKWAY/FM 546 AT TENNESSEE STREET	ADD RIGHT TURN LANES AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET	08/2011	08/2011	08/2012	08/2012	2011	C	3RTR 121 - CC1:	$1,452,546	$0	$1,875,321	$0	$468,831	$0	**$2,344,152**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,452,546**	**$0**	**$1,875,321**	**$0**	**$468,831**	**$0**	**$2,344,152**
20093	0047-05-050	TXDOT-DALLAS	MCKINNEY	SH 5 - ELDORADO PARKWAY/FM 546 AT TENNESSEE STREET	ADD RIGHT TURN LANES AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET	08/2011	08/2011	08/2012	02/2013	2011	C	3RTR 121 - CC1:	$1,465,020	$0	$1,465,020	$0	$366,255	$0	**$1,831,275**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,465,020**	**$0**	**$1,465,020**	**$0**	**$366,255**	**$0**	**$1,831,275**

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20095	0047-14-066	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO US 380	EXTEND EXISTING ITS NETWORK					2010	E	3RTR 121 - CC1:	$40,867	$0	$60,000	$0	$16,500	$0	**$76,500**
FY 2010 COMMENTS:																			
	0047-14-066	TXDOT-DALLAS	MCKINNEY			07/2010	07/2010	08/2012		2010	C	3RTR 121 - CC1:	$194,200	$0	$206,000	$0	$51,500	$0	**$257,500**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$235,068**	**$0**	**$266,000**	**$0**	**$68,000**	**$0**	**$334,000**
20095	0047-14-066	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO US 380	EXTEND EXISTING ITS NETWORK	03/2009	03/2009	07/2010	07/2010	2010	E	3RTR 121 - CC1:	$40,867	$0	$40,867	$0	$10,217	$0	**$51,084**
FY 2010 COMMENTS:	PE COMPLETE; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
	0047-14-066	TXDOT-DALLAS	MCKINNEY			07/2010	07/2010	08/2012	01/2012	2010	C	3RTR 121 - CC1:	$194,200	$0	$194,200	$0	$48,550	$0	**$242,750**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$235,067**	**$0**	**$235,067**	**$0**	**$58,767**	**$0**	**$293,834**
20098	0047-06-144	TXDOT-DALLAS	MCKINNEY	US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK	EXTEND EXISTING ITS NETWORK					2010	E	3RTR 121 - CC1:	$117,926	$0	$138,000	$0	$16,500	$0	**$154,500**
FY 2010 COMMENTS:																			
	0047-06-144	TXDOT-DALLAS	MCKINNEY			07/2010	07/2010	02/2012	02/2012	2010	C	3RTR 121 - CC1:	$539,496	$0	$540,000	$0	$164,000	$0	**$704,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$657,422**	**$0**	**$678,000**	**$0**	**$180,500**	**$0**	**$858,500**
20098	0047-06-144	TXDOT-DALLAS	MCKINNEY	US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK	EXTEND EXISTING ITS NETWORK	03/2009	03/2009	07/2010	07/2010	2010	E	3RTR 121 - CC1:	$117,926	$0	$117,926	$0	$16,500	$0	**$134,426**
FY 2010 COMMENTS:	PE COMPLETE; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
	0047-06-144	TXDOT-DALLAS	MCKINNEY			07/2010	07/2010	02/2012	01/2012	2010	C	3RTR 121 - CC1:	$539,497	$0	$539,497	$0	$164,000	$0	**$703,497**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$657,423**	**$0**	**$657,423**	**$0**	**$180,500**	**$0**	**$837,923**

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20230	0918-24-181	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA ST FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET & ON GREENVILLE FROM DUNGAN TO MURRAY	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, ROW ACQUISITION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	04/2011	04/2011	12/2013	12/2013	2013	E	3RTR 121 - East Sustainable Dev:	$174,400	$0	$174,400	$0	$43,600	$0	**$218,000**
FY 2013 COMMENTS:																			
	0918-24-181	MCKINNEY	MCKINNEY			06/2013	06/2013	06/2013	06/2013	2013	R	3RTR 121 - East Sustainable Dev:	$0	$0	$24,000	$0	$6,000	$0	**$30,000**
FY 2013 COMMENTS:																			
	0918-24-181	MCKINNEY	MCKINNEY			01/2014	01/2014	09/2015		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$1,561,600	$0	$390,400	$0	**$1,952,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$174,400**	**$0**	**$1,760,000**	**$0**	**$440,000**	**$0**	**$2,200,000**
20230	0918-24-181	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA ST FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET & GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, ROW ACQUISITION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	04/2011	04/2011	12/2013	12/2013	2013	E	3RTR 121 - East Sustainable Dev:	$0	$0	$174,400	$0	$43,600	$0	**$218,000**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-920; 0918-SD-023																		
	0918-24-181	MCKINNEY	MCKINNEY			06/2013	06/2013	06/2013	06/2013	2013	R	3RTR 121 - East Sustainable Dev:	$0	$0	$24,000	$0	$6,000	$0	**$30,000**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-24-920; 0918-SD-023																		
	0918-24-181	MCKINNEY	MCKINNEY			01/2014	01/2014	09/2015		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$1,561,600	$0	$390,400	$0	**$1,952,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-920; 0918-SD-023																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,760,000**	**$0**	**$440,000**	**$0**	**$2,200,000**

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20273	0918-24-199	MCKINNEY	MCKINNEY	STACY ROAD FROM RIDGE ROAD TO SH 121	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY					2013	E	3RTR 161 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2013 COMMENTS:																			
	0918-24-199	MCKINNEY	MCKINNEY			08/2014		08/2015		2013	C	3RTR 161 - CC2:	$0	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,280,000**	**$0**	**$320,000**	**$0**	**$1,600,000**
20273	0918-24-199	MCKINNEY	MCKINNEY	STACY ROAD FROM RIDGE ROAD TO SH 121	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY	07/2013	07/2013	12/2013	12/2013	2013	E	3RTR 161 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2013 COMMENTS:	PE COMPLETE; REVISED DATES																		
	0918-24-199	MCKINNEY	MCKINNEY			01/2014	01/2014	07/2014		2013	C	3RTR 161 - CC2:	$0	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2013 COMMENTS:	0918-24-973																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,280,000**	**$0**	**$320,000**	**$0**	**$1,600,000**
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	05/2013	02/2009	09/2016		2013	E	3RTR 121 - CC1:	$0	$0	$1,920,000	$0	$480,000	$0	**$2,400,000**
FY 2013 COMMENTS:																			
	1013-01-026	TXDOT-DALLAS	MCKINNEY			05/2013	02/2009	09/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$1,370,000	**$1,370,000**
FY 2013 COMMENTS:																			
	1013-01-026	TXDOT-DALLAS	MCKINNEY			05/2013	02/2009	09/2016		2013	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:																			
	1013-01-031	TXDOT-DALLAS	MCKINNEY			05/2013		09/2017		2013	R	3RTR 121 - CC1:	$0	$0	$3,360,000	$0	$370,000	$0	**$3,730,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$5,280,000**	**$400,000**	**$850,000**	**$1,370,000**	**$7,900,000**
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	02/2009	02/2009	09/2016		2015	E	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	MOVE ALL RTR 121 - CC1 FUNDS FROM PE PHASE TO CONSTRUCTION PHASE																		
	1013-01-026	TXDOT-DALLAS	MCKINNEY			02/2009	02/2009	09/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$1,370,000	**$1,370,000**
FY 2015 COMMENTS:																			
	1013-01-026	TXDOT-DALLAS	MCKINNEY			02/2009	02/2009	09/2016		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:																			
	1013-01-031	TXDOT-DALLAS	MCKINNEY			09/2016		09/2017		2017	R	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	MOVE ALL RTR 121 - CC1 FUNDS FROM ROW PHASE TO CONSTRUCTION PHASE																		
	1013-01-031	TXDOT-DALLAS	MCKINNEY			09/2016		09/2017		2017	C	3RTR 121 - CC1:	$0	$0	$5,280,000	$0	$850,000	$0	**$6,130,000**
FY 2017 COMMENTS:	ADD CONSTRUCTION PHASE; MOVE ALL RTR 121 - CC1 FUNDS FROM PE AND ROW PHASE TO CONSTRUCTION PHASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$5,280,000**	**$400,000**	**$850,000**	**$1,370,000**	**$7,900,000**

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20285	0918-24-191	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK	11/2013	11/2013	11/2014		2013	E	3RTR 121 - CC1:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:																			
	0918-24-191	MCKINNEY	MCKINNEY			06/2014		06/2015		2014	R	3RTR 121 - CC1:	$0	$0	$1,520,000	$0	$380,000	$0	**$1,900,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,480,000**	**$0**	**$620,000**	**$0**	**$3,100,000**
20285	0918-24-191	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK	11/2013	11/2013	11/2014		2013	E	3RTR 121 - CC1:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:	NO AGREEMENT EXECUTED; PLANNING CSJ 0918-24-925																		
	0918-24-191	MCKINNEY	MCKINNEY			06/2014		06/2015		2015	R	3RTR 121 - CC1:	$0	$0	$1,520,000	$0	$380,000	$0	**$1,900,000**
FY 2015 COMMENTS:	NO AGREEMENT EXECUTED; PLANNING CSJ 0918-24-925																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,480,000**	**$0**	**$620,000**	**$0**	**$3,100,000**
51017	0047-09-027	TXDOT-DALLAS	MCKINNEY	SH 5 AT DGNO RAILROAD UNDERPASS RAILROAD DOT NO. 763 390W	REPLACE RAILROAD UNDERPASS	07/2012	07/2012	07/2013		2007	C	6:	$0	$2,696,512	$0	$674,128	$0	$0	**$3,370,640**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,696,512**	**$0**	**$674,128**	**$0**	**$0**	**$3,370,640**
51017	0047-09-027	TXDOT-DALLAS	MCKINNEY	SH 5 AT DGNO RAILROAD UNDERPASS RAILROAD DOT NO. 763 390W	REPLACE RAILROAD UNDERPASS	07/2012	07/2012	08/2014		2007	C	6:	$0	$2,696,512	$0	$674,128	$0	$0	**$3,370,640**
FY 2007 COMMENTS:	GROUPED PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,696,512**	**$0**	**$674,128**	**$0**	**$0**	**$3,370,640**
53114	0047-14-067	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275)	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	06/2000	06/2000	12/2011	12/2011	2011	E	3RTR 121 - CC1:	$4,727,012	$0	$5,000,000	$0	$600,000	$0	**$5,600,000**
FY 2011 COMMENTS:	PLANNING CSJ 0047-14-915																		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			07/2011	07/2011	12/2011	12/2011	2011	R	3RTR 121 - CC1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2011 COMMENTS:	PLANNING CSJ 0047-14-915																		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			12/2011	12/2011	08/2015		2012	C	3RTR 121 - CC1:	$8,997,647	$0	$70,600,000	$0	$0	$0	**$70,600,000**
FY 2012 COMMENTS:	PLANNING CSJ 0047-14-915																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$13,724,659**	**$0**	**$76,600,000**	**$0**	**$850,000**	**$0**	**$77,450,000**
53114	0047-14-067	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275)	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	06/2000	06/2000	12/2011	12/2011	2011	E	3RTR 121 - CC1:	$4,727,012	$0	$5,000,000	$0	$600,000	$0	**$5,600,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0047-14-915																		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			07/2011	07/2011	12/2011	12/2011	2011	R	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0047-14-915; TRANSFER RTR 121 - CC1 FUNDS TO CONSTRUCTION PHASE																		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			12/2011	12/2011	08/2015		2012	C	3RTR 121 - CC1:	$8,997,647	$0	$71,600,000	$0	$0	$0	**$71,600,000**
FY 2012 COMMENTS:	PLANNING CSJ 0047-14-915																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$13,724,659**	**$0**	**$76,600,000**	**$0**	**$600,000**	**$0**	**$77,200,000**

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54005	2351-01-017	MCKINNEY	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	01/2009	09/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$2,725,748	**$2,725,748**
FY 2013 COMMENTS:																			
	2351-01-017	MCKINNEY	MCKINNEY			06/2015		12/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$2,503,238	**$2,503,238**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,228,986**	**$5,228,986**
54005	2351-01-017	MCKINNEY	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	01/2009	09/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$2,725,748	**$2,725,748**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2351-01-017	MCKINNEY	MCKINNEY			06/2015		12/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$2,503,238	**$2,503,238**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,228,986**	**$5,228,986**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20032	0816-04-044	TXDOT-DALLAS	MELISSA	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010	12/2010	03/2013	03/2013	2013	R	3RTR 121 - CC2:	$4,192,612	$0	$3,200,000	$0	$355,556	$0	**$3,555,556**
FY 2013 COMMENTS:																			
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010	12/2010	03/2013	03/2013	2013	U	3RTR 121 - CC2:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013	03/2013	09/2014		2014	C	3RTR 121 - CC1:	$0	$0	$8,372,443	$0	$0	$0	**$8,372,443**
FY 2014 COMMENTS:																			
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013	03/2013	09/2014		2014	C	3RTR 121 - CC2:	$0	$0	$4,627,557	$0	$0	$0	**$4,627,557**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$4,192,612**	**$0**	**$17,700,000**	**$1,000,000**	**$355,556**	**$0**	**$19,055,556**
20032	0816-04-044	TXDOT-DALLAS	MELISSA	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	PE COMPLETE; COLLIN COUNTY DONATED PLANS																		
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010	12/2010	03/2013	03/2013	2013	R	3RTR 121 - CC2:	$4,192,612	$0	$3,200,000	$0	$355,556	$0	**$3,555,556**
FY 2013 COMMENTS:	ROW COMPLETE; DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0816-04-046	TXDOT-DALLAS	MELISSA			12/2010	12/2010	03/2013	03/2013	2013	U	3RTR 121 - CC2:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED																		
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013	03/2013	09/2014		2014	C	3RTR 121 - CC1:	$0	$0	$8,372,443	$0	$0	$0	**$8,372,443**
FY 2014 COMMENTS:																			
	0816-04-044	TXDOT-DALLAS	MELISSA			03/2013	03/2013	09/2014		2014	C	3RTR 121 - CC2:	$0	$0	$4,627,557	$0	$0	$0	**$4,627,557**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,192,612**	**$0**	**$17,700,000**	**$1,000,000**	**$355,556**	**$0**	**$19,055,556**
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2020	07/2009	08/2016		2013	E	3RTR 121 - CC1:	$2,600	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,600**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$0**	**$6,250,000**
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	07/2009	07/2009	08/2016		2016	E	3RTR 121 - CC1:	$2,600	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,600**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$0**	**$6,250,000**

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20085	0047-04-022	TXDOT-DALLAS	MELISSA	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	07/2009	07/2009	08/2016		2013	E	3RTR 121 - CC1:	$362,905	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	0047-04-022	TXDOT-DALLAS	MELISSA			07/2009	07/2009	08/2016		2013	E	3RTR 121 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$362,905**	**$0**	**$2,240,000**	**$0**	**$560,000**	**$0**	**$2,800,000**
20085	0047-04-022	TXDOT-DALLAS	MELISSA	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	07/2009	07/2009	08/2016		2035	E	3RTR 121 - CC1:	$362,905	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2035 COMMENTS:	PLANNING CSJ 0047-04-900																		
	0047-04-022	TXDOT-DALLAS	MELISSA			07/2009	07/2009	08/2016		2035	E	3RTR 121 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2035 COMMENTS:	PLANNING CSJ 0047-04-900																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$362,905**	**$0**	**$2,240,000**	**$0**	**$560,000**	**$0**	**$2,800,000**

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20176	0549-03-018	TXDOT-DALLAS	MELISSA	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	10/2005	10/2005	11/2013	11/2013	2013	E	SBPE:	$0	$0	$0	$3,400,000	$0	$0	**$3,400,000**
FY 2013 COMMENTS:																			
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012	04/2012	11/2013	11/2013	2013	R	3RTR 121 - CC1:	$0	$0	$4,420,000	$0	$0	$0	**$4,420,000**
FY 2013 COMMENTS:																			
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012	04/2012	11/2013	11/2013	2013	R	3RTR 121 - CC2:	$2,320,642	$0	$8,080,000	$0	$0	$0	**$8,080,000**
FY 2013 COMMENTS:																			
	0549-03-018	TXDOT-DALLAS	MELISSA			04/2012	04/2012	11/2013	11/2013	2013	U	3RTR 121 - CC1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013	11/2013	11/2015		2014	C	3RTR 121 - CC1:	$0	$0	$15,180,000	$0	$0	$0	**$15,180,000**
FY 2014 COMMENTS:																			
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013	11/2013	11/2015		2014	C	3RTR 121 - CC2:	$0	$0	$23,500,528	$0	$0	$0	**$23,500,528**
FY 2014 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$2,320,642**	**$0**	**$52,180,528**	**$3,400,000**	**$0**	**$0**	**$55,580,528**
20176	0549-03-018	TXDOT-DALLAS	MELISSA	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	10/2005	10/2005	11/2013	11/2013	2013	E	SBPE:	$0	$0	$0	$3,400,000	$0	$0	**$3,400,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012	04/2012	11/2013	11/2013	2013	R	3RTR 121 - CC1:	$0	$0	$4,420,000	$0	$0	$0	**$4,420,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0549-03-022	TXDOT-DALLAS	MELISSA			04/2012	04/2012	11/2013	11/2013	2013	R	3RTR 121 - CC2:	$2,320,642	$0	$8,080,000	$0	$0	$0	**$8,080,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0549-03-018	TXDOT-DALLAS	MELISSA			04/2012	04/2012	11/2013	11/2013	2013	U	3RTR 121 - CC1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED																		
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013	11/2013	11/2015		2015	C	3RTR 121 - CC1:	$0	$0	$15,180,000	$0	$0	$0	**$15,180,000**
FY 2015 COMMENTS:																			
	0549-03-018	TXDOT-DALLAS	MELISSA			11/2013	11/2013	11/2015		2015	C	3RTR 121 - CC2:	$0	$0	$23,500,528	$0	$0	$0	**$23,500,528**
FY 2015 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$2,320,642**	**$0**	**$52,180,528**	**$3,400,000**	**$0**	**$0**	**$55,580,528**

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20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	06/2011	06/2011	08/2012	08/2012	2013	E	3RTR 121 - CC2:	$4,500,000	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:																			
	0047-14-071	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	R	3RTR 121 - CC2:	$2,162,285	$0	$13,850,000	$0	$0	$0	**$13,850,000**
FY 2013 COMMENTS:																			
	0047-14-068	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	U	3RTR 121 - CC2:	$0	$0	$350,000	$0	$0	$0	**$350,000**
FY 2013 COMMENTS:																			
	0047-14-068	TXDOT-DALLAS	MELISSA			08/2012	08/2012	10/2016		2013	C	3P12 V2:	$81,600,000	$0	$0	$81,600,000	$0	$0	**$81,600,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$88,262,285**	**$0**	**$18,700,000**	**$81,600,000**	**$0**	**$0**	**$100,300,000**
20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	06/2011	06/2011	08/2012	08/2012	2013	E	3RTR 121 - CC2:	$4,500,000	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0047-14-071	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	R	3RTR 121 - CC2:	$2,162,285	$0	$13,850,000	$0	$0	$0	**$13,850,000**
FY 2013 COMMENTS:	ROW COMPLETE; CONTAINS $800,000 OF RTR LOCAL CONTRIBUTION CREDIT																		
	0047-14-068	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	U	3RTR 121 - CC2:	$0	$0	$350,000	$0	$0	$0	**$350,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED																		
	0047-14-068	TXDOT-DALLAS	MELISSA			08/2012	08/2012	10/2016		2013	C	3P12 V2:	$81,600,000	$0	$0	$81,600,000	$0	$0	**$81,600,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$88,262,285**	**$0**	**$18,700,000**	**$81,600,000**	**$0**	**$0**	**$100,300,000**

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20198	0047-14-069	TXDOT-DALLAS	MELISSA	US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	03/2011	03/2011			2013	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2013 COMMENTS:																			
	0047-14-072	TXDOT-DALLAS	MELISSA			03/2011	03/2011			2013	R	3RTR 121 - CC1:	$0	$0	$13,800,000	$0	$0	$0	**$13,800,000**
FY 2013 COMMENTS:																			
	0047-14-069	TXDOT-DALLAS	MELISSA							2013	U	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2013		05/2015		2017	C	3RTR 121 - CC2:	$0	$0	$2,588,189	$0	$647,047	$0	**$3,235,236**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$16,588,189**	**$2,000,000**	**$647,047**	**$0**	**$19,235,236**
20198	0047-14-069	TXDOT-DALLAS	MELISSA	US 75 FROM NORTH OF MELISSA ROAD TO SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	07/2010	07/2010	05/2016		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:	REVISE LIMITS																		
	0047-14-072	TXDOT-DALLAS	MELISSA			05/2015		05/2016		2015	R	3RTR 121 - CC1:	$0	$0	$13,800,000	$0	$0	$0	**$13,800,000**
FY 2015 COMMENTS:	REVISE LIMITS																		
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2015		05/2016		2015	U	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2015 COMMENTS:	REVISE LIMITS																		
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2016		05/2018		2016	C	3RTR 121 - CC2:	$0	$0	$2,588,189	$0	$647,047	$0	**$3,235,236**
FY 2016 COMMENTS:	REVISE LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$16,588,189**	**$2,000,000**	**$647,047**	**$0**	**$19,235,236**
52560	0918-24-097	MELISSA	MELISSA	VA ON MELISSA RD FROM US 75 TO FANNIN RD AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)	08/2011	01/2011	08/2012	07/2011	2011	E	9:	$38,118	$38,118	$0	$0	$9,530	$0	**$47,648**
FY 2011 COMMENTS:																			
	0918-24-097	MELISSA	MELISSA			08/2011	08/2011	08/2012	08/2012	2011	C	9:	$777,920	$777,920	$0	$0	$194,480	$0	**$972,400**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$816,038**	**$816,038**	**$0**	**$0**	**$204,010**	**$0**	**$1,020,048**
52560	0918-24-097	MELISSA	MELISSA	VA ON MELISSA RD FROM US 75 TO FANNIN RD AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)	08/2011	01/2011	08/2012	07/2011	2011	E	9:	$38,118	$38,118	$0	$0	$9,530	$0	**$47,648**
FY 2011 COMMENTS:	PE COMPLETE																		
	0918-24-097	MELISSA	MELISSA			08/2011	08/2011	08/2012	08/2012	2011	C	9:	$925,463	$925,463	$0	$0	$231,466	$0	**$1,156,929**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO REFLECT FINAL OBLIGATION AMOUNT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$963,581**	**$963,581**	**$0**	**$0**	**$240,996**	**$0**	**$1,204,577**

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11713	0095-10-045	TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BOULEVARD	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE	08/2008	08/2008	08/2008	08/2008	2009	E	SBPE:	$0	$0	$0	$1,244,848	$0	$0	**$1,244,848**
FY 2009 COMMENTS:																			
	0095-10-050	TXDOT-DALLAS	MESQUITE			06/2007	06/2007	08/2008	08/2008	2009	R	S102:	$0	$0	$0	$620,167	$10,973	$0	**$631,140**
FY 2009 COMMENTS:																			
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$4,627,955	**$4,627,955**
FY 2009 COMMENTS:																			
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C	6:	$0	$0	$0	$1,866,000	$0	$0	**$1,866,000**
FY 2009 COMMENTS:																			
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C	7:	$0	$3,856,863	$0	$964,216	$0	$0	**$4,821,079**
FY 2009 COMMENTS:																			
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2011	C	3RTR 121 - DA1:	$0	$0	$4,453,125	$0	$1,484,375	$0	**$5,937,500**
FY 2011 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$3,856,863**	**$4,453,125**	**$4,695,231**	**$1,495,348**	**$4,627,955**	**$19,128,522**
11713	0095-10-045	TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BOULEVARD	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT-TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WB FR BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE	06/2007	06/2007	08/2008	08/2008	2009	E	SBPE:	$0	$0	$0	$1,244,848	$0	$0	**$1,244,848**
FY 2009 COMMENTS:	PE COMPLETE																		
	0095-10-050	TXDOT-DALLAS	MESQUITE			06/2007	06/2007	08/2008	08/2008	2009	R	S102:	$0	$0	$0	$620,167	$10,973	$0	**$631,140**
FY 2009 COMMENTS:	ROW COMPLETE																		
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$4,627,955	**$4,627,955**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2011	C	3RTR 121 - DA1:	$0	$0	$4,453,125	$0	$1,484,375	$0	**$5,937,500**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING; $4,821,079 TOTAL STP-MM FUNDS (80F/20S); $1,866,000 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																		
	0095-10-045	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	04/2012	04/2012	2011	C	10_GRNRIBBON:	$0	$258,800	$0	$64,700	$0	$0	**$323,500**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; ADD GREEN RIBBON; REVISE FUNDING; $2,534,000 TOTAL STP-MM FUNDS (80F/20S); $1,168,042 TOTAL CAT 6 FUNDS (80F/20S) TRANSFERRED TO TIP 51039/CSJ 0095-10-034																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$258,800**	**$4,453,125**	**$1,929,715**	**$1,495,348**	**$4,627,955**	**$12,764,943**

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11969	0095-10-052	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO TOWN EAST BLVD	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$28,000	$0	$0	$0	**$28,000**
FY 2014 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-10-052	TXDOT-DALLAS	MESQUITE							2014	I	5:		$140,000	$0	$0	$0	$0	**$140,000**
FY 2014 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$140,000**	**$28,000**	**$0**	**$0**	**$0**	**$168,000**
11969	0095-10-052	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO TOWN EAST BLVD	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$28,000	$0	$0	$0	**$28,000**
FY 2014 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-10-052	TXDOT-DALLAS	MESQUITE							2014	I	5:		$140,000	$0	$0	$0	$0	**$140,000**
FY 2014 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$140,000**	**$28,000**	**$0**	**$0**	**$0**	**$168,000**
11970	0095-02-113	TXDOT-DALLAS	MESQUITE	US 80 FROM TOWN EAST BLVD TO IH 635	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$14,000	$0	$0	$0	**$14,000**
FY 2014 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-02-113	TXDOT-DALLAS	MESQUITE							2014	I	5:		$70,000	$0	$0	$0	$0	**$70,000**
FY 2014 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$70,000**	**$14,000**	**$0**	**$0**	**$0**	**$84,000**
11970	0095-02-113	TXDOT-DALLAS	MESQUITE	US 80 FROM TOWN EAST BLVD TO IH 635	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$14,000	$0	$0	$0	**$14,000**
FY 2014 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-02-113	TXDOT-DALLAS	MESQUITE							2014	I	5:		$70,000	$0	$0	$0	$0	**$70,000**
FY 2014 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$70,000**	**$14,000**	**$0**	**$0**	**$0**	**$84,000**
11972	2374-02-136	TXDOT-DALLAS	MESQUITE	IH 635 FROM IH 20 TO IH 30	INSTALLATION OF ITS SYSTEM					2014	I	3TDC (MPO):		$0	$631,177	$0	$0	$0	**$631,177**
FY 2014 COMMENTS:	NOTE: 631,177 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	2374-02-136	TXDOT-DALLAS	MESQUITE							2014	I	5:		$3,155,885	$0	$0	$0	$0	**$3,155,885**
FY 2014 COMMENTS:	NOTE: 631,177 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$3,155,885**	**$631,177**	**$0**	**$0**	**$0**	**$3,787,062**

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20136	0918-45-883	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND - PHASE 1	12/2010	12/2010	05/2013	05/2013	2010	E	3RTR 121 - DA1:	$0	$0	$187,766	$0	$46,942	$0	**$234,708**
FY 2010 COMMENTS:																			
	0918-45-883	MESQUITE	MESQUITE			12/2010	12/2010	09/2013		2011	C	3RTR 121 - DA1:	$0	$0	$3,394,365	$0	$848,591	$0	**$4,242,956**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$3,582,131**	**$0**	**$895,533**	**$0**	**$4,477,664**
20136	0918-45-883	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND - PHASE 1	12/2010	12/2010	05/2013	05/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$660,000	**$660,000**
FY 2011 COMMENTS:	PE COMPLETE; MOVE RTR FUNDING TO CONSTRUCTION PHASE; INCREASE FUNDING AMOUNT; LOCAL CONTRIBUTION PAID BY MESQUITE; PLANNING CSJ 0918-45-970																		
	0918-45-883	MESQUITE	MESQUITE			02/2011	02/2011	01/2012	01/2012	2011	R	3LC:	$0	$0	$0	$0	$0	$9,000	**$9,000**
FY 2011 COMMENTS:	ROW COMPLETE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY MESQUITE; PLANNING CSJ 0918-45-970																		
	0918-45-883	MESQUITE	MESQUITE			06/2013	06/2013	06/2014		2013	C	3RTR 121 - DA1:	$1,604,506	$0	$3,585,121	$0	$226,533	$0	**$3,811,654**
FY 2013 COMMENTS:	PLANNING CSJ 0918-45-970; LOCAL MATCH FOR RTR COVERED PARTIALLY BY LOCAL CONTRIBUTION IN ENGINEERING AND ROW PHASES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,604,506**	**$0**	**$3,585,121**	**$0**	**$226,533**	**$669,000**	**$4,480,654**

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20233	0918-47-020	MESQUITE	MESQUITE	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PEDESTRIAN AMENITIES; BIKE LANE/TRAIL; LANDSCAPING; INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM SIX TO FOUR ON GUS THOMASSON ROAD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)	05/2013	11/2011	09/2016	09/2012	2013	E	3RTR 121 - East Sustainable Dev:	$0	$0	$287,260	$0	$71,815	$0	**$359,075**
FY 2013 COMMENTS:																			
	0918-47-020	MESQUITE	MESQUITE			05/2013	09/2013	12/2015		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$2,712,277	$0	$678,069	$0	**$3,390,346**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,999,537**	**$0**	**$749,884**	**$0**	**$3,749,421**
20233	0918-47-020	MESQUITE	MESQUITE	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PEDESTRIAN AMENITIES; BIKE LANE/TRAIL; LANDSCAPING; INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM SIX TO FOUR ON GUS THOMASSON ROAD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)	11/2011	11/2011	09/2012	09/2012	2013	E	3RTR 121 - East Sustainable Dev:	$0	$0	$287,260	$0	$71,815	$0	**$359,075**
FY 2013 COMMENTS:	PE COMPLETE; UTILITY ISSUES; ROW CORNER CLIP; 0918-47-933; CSJ 0918-SD-020																		
	0918-47-020	MESQUITE	MESQUITE			01/2014	09/2013	12/2015		2013	C	3RTR 121 - East Sustainable Dev:	$0	$0	$2,712,277	$0	$678,069	$0	**$3,390,346**
FY 2013 COMMENTS:	0918-47-933; CSJ 0918-SD-020																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,999,537**	**$0**	**$749,884**	**$0**	**$3,749,421**
51033	0095-02-082	TXDOT-DALLAS	MESQUITE	US 80 AT GALLOWAY AVE	REPLACE BR & APPRS	09/2007	09/2007	09/2008		2008	C	10:	$0	$808,000	$0	$202,000	$0	$0	**$1,010,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$808,000**	**$0**	**$202,000**	**$0**	**$0**	**$1,010,000**
51033	0095-02-082	TXDOT-DALLAS	MESQUITE	US 80 AT GALLOWAY AVE	REPLACE BR & APPRS					2008	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51039	0095-10-034	TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BLVD UNDERPASS	REPLACE BR & APPRS	08/2008	08/2008	12/2011		2008	C	6:	$0	$0	$0	$3,900,000	$0	$0	**$3,900,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,900,000**	**$0**	**$0**	**$3,900,000**
51039	0095-10-034	TXDOT-DALLAS	MESQUITE	US 80 AT TOWN EAST BLVD UNDERPASS	REPLACE BR & APPRS	08/2008	08/2008	12/2011	12/2011	2008	C	6:	$1,492,800	$1,492,800	$0	$373,200	$0	$0	**$1,866,000**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING; REFLECTS FUNDING TRANSFERRED FROM TIP 11713/0095-10-045																		
	0095-10-034	TXDOT-DALLAS	MESQUITE			08/2008	08/2008	12/2011	12/2011	2008	C	7:	$3,959,002	$3,959,002	$0	$989,751	$0	$0	**$4,948,753**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING; REFLECTS FUNDING FROM TIP 11713/0095-10-045; REFLECTS FUNDING TRANSFERRED FROM TIP 11713/0095-10-045; INCREASE FUNDING TO REFLECT ACUTAL OBLGATIONS AMOUNT ON CSJ 0095-02-103 AND 0095-02-034																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$5,451,802**	**$5,451,802**	**$0**	**$1,362,951**	**$0**	**$0**	**$6,814,753**
53046	0095-02-103	TXDOT-DALLAS	MESQUITE	US 80 FROM 0.233 MILES EAST OF TOWN EAST BLVD TO 0.297 MILES EAST OF TOWN EAST BLVD	UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS; RECONSTRUCT INTERCHANGE AT TOWN EAST BLVD	08/2008	08/2008	12/2011		2008	C	11:	$0	$313,802	$0	$78,450	$0	$0	**$392,252**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$313,802**	**$0**	**$78,450**	**$0**	**$0**	**$392,252**
53046	0095-02-103	TXDOT-DALLAS	MESQUITE	US 80 FROM 0.233 MILES EAST OF TOWN EAST BLVD TO 0.297 MILES EAST OF TOWN EAST BLVD	UPGRADING FREEWAY FACILITY INCLUDING FRONTAGE ROADS; RECONSTRUCT INTERCHANGE AT TOWN EAST BLVD					2008	C	11:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCELLED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE	05/2015		05/2016		2015	E	SBPE:	$0	$904,070	$0	$226,018	$0	$0	**$1,130,088**
FY 2015 COMMENTS:																			
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2015	R	7:	$0	$2,880,603	$0	$720,150	$0	$0	**$3,600,753**
FY 2015 COMMENTS:																			
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2015	C	7:	$0	$1,895,327	$0	$473,832	$0	$0	**$2,369,159**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$5,680,000**	**$0**	**$1,420,000**	**$0**	**$0**	**$7,100,000**
53053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE	06/2007	06/2007	05/2015		2015	E	SBPE:	$0	$904,070	$0	$226,018	$0	$0	**$1,130,088**
FY 2015 COMMENTS:	LETS WITH 0095-02-102																		
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2014		05/2015		2015	R	7:	$0	$2,880,603	$0	$720,150	$0	$0	**$3,600,753**
FY 2015 COMMENTS:	LETS WITH 0095-02-102																		
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2016	C	7:	$0	$1,895,327	$0	$473,832	$0	$0	**$2,369,159**
FY 2016 COMMENTS:	LETS WITH 0095-02-102; CONSTRUCTION PHASE MOVED TO FY 2016 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,680,000**	**$0**	**$1,420,000**	**$0**	**$0**	**$7,100,000**

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54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES	05/2015		05/2016		2014	E	SBPE:	$0	$0	$0	$110,666	$0	$0	**$110,666**
FY 2014 COMMENTS:																			
	0095-02-102	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2015	C	7:	$0	$904,070	$0	$226,018	$0	$0	**$1,130,088**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$904,070**	**$0**	**$336,684**	**$0**	**$0**	**$1,240,754**
54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES	06/2007		05/2015		2015	E	SBPE:	$0	$0	$0	$110,666	$0	$0	**$110,666**
FY 2015 COMMENTS:																			
	0095-02-102	TXDOT-DALLAS	MESQUITE			05/2015		05/2016		2016	C	7:	$0	$904,070	$0	$226,018	$0	$0	**$1,130,088**
FY 2016 COMMENTS:	LETS WITH 2374-02-126; MOVE CONSTRUCTION TO FY 2016 DUE TO FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$904,070**	**$0**	**$336,684**	**$0**	**$0**	**$1,240,754**
83052	N/A	MESQUITE	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD	WIDENING - 2/4/4	10/2016		09/2018		2012	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**
83052	N/A	MESQUITE	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD	WIDEN FROM 2 LANES TO 4 LANES	10/2016		09/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2017 COMMENTS:	50/50 MESQUITE/DALLAS CO; ON HOLD DUE TO WATER LINE ON LAWSON RD; CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**
11972	2374-02-136	TXDOT-DALLAS	MESQUITE	IH 635 FROM IH 20 TO IH 30	INSTALLATION OF ITS SYSTEM	04/2015		04/2016		2014	C	3TDC (MPO):	$0	$0	$631,177	$0	$0	$0	**$631,177**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
	2374-02-136	TXDOT-DALLAS	MESQUITE			04/2015		04/2016		2014	C	5:	$0	$3,155,885	$0	$0	$0	$0	**$3,155,885**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,155,885**	**$631,177**	**$0**	**$0**	**$0**	**$3,787,062**

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52455	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN	US 67 AT RAILPORT PARKWAY	CONSTRUCT GRADE-SEPARATED INTERCHANGE	02/2011	02/2011	07/2012		2011	E	3LC:	$0	$0	$0	$0	$0	$521,027	**$521,027**
FY 2011 COMMENTS:																			
	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN			02/2011	02/2011	07/2012		2011	R	3LC:	$0	$0	$0	$0	$0	$3,530,000	**$3,530,000**
FY 2011 COMMENTS:																			
	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN			02/2011	02/2011	07/2012		2011	C	3LC:	$0	$0	$0	$0	$0	$9,113,113	**$9,113,113**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$13,164,140**	**$13,164,140**
52455	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN	US 67 AT RAILPORT PARKWAY	CONSTRUCT GRADE-SEPARATED INTERCHANGE	02/2011	06/2005	07/2012	02/2011	2011	E	3LC:	$0	$0	$0	$0	$0	$521,027	**$521,027**
FY 2011 COMMENTS:	PE COMPLETE																		
	0260-02-041	TXDOT-DALLAS	MIDLOTHIAN			02/2011	02/2011	07/2012	02/2011	2011	R	3LC:	$0	$0	$0	$0	$0	$3,530,000	**$3,530,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0260-02-038	TXDOT-DALLAS	MIDLOTHIAN			02/2011	02/2011	01/2014		2011	C	3LC:	$0	$0	$0	$0	$0	$9,113,113	**$9,113,113**
FY 2011 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$13,164,140**	**$13,164,140**
53111	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN	US 67 FROM OVERLOOK DRIVE TO EIGHTH ST	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR	06/2012	06/2012	12/2013	06/2012	2011	E	SBPE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2011 COMMENTS:																			
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012	06/2012	08/2014		2012	C	3P12 V2:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2012 COMMENTS:																			
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012	06/2012	08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY MIDLOTHIAN																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$10,000,000**	**$0**	**$0**	**$10,300,000**	**$0**	**$400,000**	**$10,700,000**
53111	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN	US 67 FROM OVERLOOK DRIVE TO EIGHTH ST	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR	06/2012	03/2005	12/2013	06/2012	2011	E	SBPE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012	06/2012	08/2014		2012	C	3P12 V2:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2012 COMMENTS:																			
	0261-01-037	TXDOT-DALLAS	MIDLOTHIAN			06/2012	06/2012	08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY MIDLOTHIAN																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$10,000,000**	**$0**	**$0**	**$10,300,000**	**$0**	**$400,000**	**$10,700,000**

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54090	0815-08-027	MIDLOTHIAN	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	03/2013	03/2013	04/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$155,709	**$155,709**
FY 2013 COMMENTS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; APPROVED PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013	03/2013	04/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; APPROVED PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013	03/2013	04/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,177,741	**$3,177,741**
FY 2013 COMMENTS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; APPROVED PTF PROJECT																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,583,450**	**$3,583,450**
54090	0815-08-027	MIDLOTHIAN	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	03/2013	03/2012	04/2014	03/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$155,709	**$155,709**
FY 2013 COMMENTS:	PE COMPLETE; 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013	03/2013	04/2014	12/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:	ROW COMPLETE; 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			04/2014		12/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,177,741	**$3,177,741**
FY 2013 COMMENTS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,583,450**	**$3,583,450**
83254	1394-02-023	MIDLOTHIAN	MIDLOTHIAN	FM 1387 FROM WEST OF KENSINGTON DR TO EAST OF WALNUT GROVE RD	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN	04/2013	04/2013	01/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:																			
	1394-02-023	MIDLOTHIAN	MIDLOTHIAN			04/2013	04/2013	01/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2013 COMMENTS:																			
	1394-02-023	MIDLOTHIAN	MIDLOTHIAN			04/2013	04/2013	01/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$4,655,000	**$4,655,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$5,855,000**	**$5,855,000**
83254	N/A	MIDLOTHIAN	MIDLOTHIAN	FM 1387 FROM WEST OF KENSINGTON DR TO EAST OF WALNUT GROVE RD	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN	04/2013	01/2012	01/2015	01/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF MIDLOTHIAN AND MIDLOTHIAN ISD																		
	N/A	MIDLOTHIAN	MIDLOTHIAN			04/2013	04/2013	01/2015	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2013 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF MIDLOTHIAN AND MIDLOTHIAN ISD																		
	N/A	MIDLOTHIAN	MIDLOTHIAN			09/2013	09/2013	09/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$4,655,000	**$4,655,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF MIDLOTHIAN AND MIDLOTHIAN ISD																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$5,855,000**	**$5,855,000**

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20035	2056-01-045	TXDOT-DALLAS	MURPHY	FM 2551/MURPHY ROAD FROM FM 544 TO FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY	10/2009	10/2009	06/2011	06/2011	2011	E	SBPE:	$0	$0	$0	$625,000	$0	$0	**$625,000**
FY 2011 COMMENTS:																			
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011	06/2011	08/2014		2013	C	3RTR 121 - CC1:	$1,221,360	$0	$17,377,288	$0	$4,344,322	$0	**$21,721,610**
FY 2013 COMMENTS:																			
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011	06/2011	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,853,281	**$1,853,281**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,221,360**	**$0**	**$17,377,288**	**$625,000**	**$4,344,322**	**$1,853,281**	**$24,199,891**
20035	2056-01-045	TXDOT-DALLAS	MURPHY	FM 2551/MURPHY ROAD FROM FM 544 TO FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY	10/2009	10/2009	06/2011	06/2011	2011	E	SBPE:	$0	$0	$0	$625,000	$0	$0	**$625,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 2056-01-900																		
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011	06/2011	08/2014		2013	C	3RTR 121 - CC1:	$1,221,360	$0	$17,377,288	$0	$4,344,322	$0	**$21,721,610**
FY 2013 COMMENTS:	PLANNING CSJ 2056-01-900																		
	2056-01-045	TXDOT-DALLAS	MURPHY			06/2011	06/2011	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,853,281	**$1,853,281**
FY 2013 COMMENTS:	PLANNING CSJ 2056-01-900; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; COLLIN COUNTY HAS ALSO PURCHASED ROW																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,221,360**	**$0**	**$17,377,288**	**$625,000**	**$4,344,322**	**$1,853,281**	**$24,199,891**
20286	0918-24-200	MURPHY	MURPHY	BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013	07/2013	07/2014		2013	E	3RTR 121 - CC1:	$0	$0	$201,280	$0	$50,320	$0	**$251,600**
FY 2013 COMMENTS:																			
	0918-24-200	MURPHY	MURPHY			07/2013	07/2013	07/2014		2013	R	3RTR 121 - CC1:	$0	$0	$228,800	$0	$57,200	$0	**$286,000**
FY 2013 COMMENTS:																			
	0918-24-200	MURPHY	MURPHY			08/2014		03/2015		2014	C	3RTR 121 - CC1:	$0	$0	$2,130,400	$0	$532,600	$0	**$2,663,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,560,480**	**$0**	**$640,120**	**$0**	**$3,200,600**
20286	0918-24-200	MURPHY	MURPHY	BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013	07/2013	07/2014		2013	E	3RTR 121 - CC1:	$0	$0	$201,280	$0	$50,320	$0	**$251,600**
FY 2013 COMMENTS:	AGREEMENT EXECUTED IN JUNE 2013; TEMP CSJ 091824968																		
	0918-24-200	MURPHY	MURPHY			07/2013	07/2013	07/2014		2013	R	3RTR 121 - CC1:	$0	$0	$228,800	$0	$57,200	$0	**$286,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED IN JUNE 2013; TEMP CSJ 091824968																		
	0918-24-200	MURPHY	MURPHY			08/2014		03/2015		2015	C	3RTR 121 - CC1:	$0	$0	$2,130,400	$0	$532,600	$0	**$2,663,000**
FY 2015 COMMENTS:	AGREEMENT EXECUTED IN JUNE 2013; TEMP CSJ 091824968																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,560,480**	**$0**	**$640,120**	**$0**	**$3,200,600**

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83209	2056-01-042	COLLIN CO	MURPHY	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2018		01/2019		2017	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2017 COMMENTS:																			
	2056-01-042	COLLIN CO	MURPHY			01/2018		01/2019		2017	R	S102:	$0	$0	$0	$2,745,000	$305,000	$0	**$3,050,000**
FY 2017 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,845,000**	**$305,000**	**$0**	**$3,150,000**
83209	2056-01-042	COLLIN CO	MURPHY	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2013 COMMENTS:	REVISE FUNDING & REMOVE TXDOT PE FUNDS ($100,000) AND REPLACE WITH WITH ($1,200,000) LOCAL CONTRIBUTION; PROJECT NEEDS TO BE ENVIRONMENTALLY CLEARED																		
	2056-01-042	COLLIN CO	MURPHY			01/2018		01/2019		2018	R	S102:	$0	$0	$0	$2,745,000	$305,000	$0	**$3,050,000**
FY 2018 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,745,000**	**$305,000**	**$1,200,000**	**$4,250,000**
4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW DR FROM KAREN DR TO IH 820	WIDEN 4 TO 5 LANES	06/2012		01/2013		2012	C	3LC:	$0	$0	$0	$0	$0	$885,950	**$885,950**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$885,950**	**$885,950**
4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW DR FROM KAREN DR TO IH 820	WIDEN 4 TO 5 LANES	12/2013	12/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$885,950	**$885,950**
FY 2013 COMMENTS:	DELAYED BECAUSE OF NTE PROJECT; TIED TO NTE PROJECT; DEFEDERALIZED; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$885,950**	**$885,950**

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Sorted by City and Facility/Limits

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4180	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKEWAY	04/2012	04/2012	04/2013	04/2013	2012	E	5:	$206,175	$206,175	$0	$0	$51,544	$0	**$257,719**
FY 2012 COMMENTS:																			
	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2012	04/2012	04/2013	04/2013	2013	E	5:	$162,033	$162,033	$0	$0	$40,508	$0	**$202,541**
FY 2013 COMMENTS:																			
	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	04/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,232,700	**$1,232,700**
FY 2013 COMMENTS:																			
	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	04/2014		2013	C	5:	$275,475	$1,810,372	$0	$0	$450,644	$0	**$2,261,016**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$643,683**	**$2,178,580**	**$0**	**$0**	**$542,696**	**$1,232,700**	**$3,953,976**
4180	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	JONH BANFIELD TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKEWAY	04/2012	04/2012	04/2013	04/2013	2012	E	5:	$206,175	$206,175	$0	$0	$51,544	$0	**$257,719**
FY 2012 COMMENTS:	CLARIFY LIMITS; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS; 090248301																		
	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2012	04/2012	04/2013	04/2013	2013	E	5:	$162,033	$162,033	$0	$0	$40,508	$0	**$202,541**
FY 2013 COMMENTS:	CLARIFY LIMITS; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS; 090248301																		
	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,232,700	**$1,232,700**
FY 2013 COMMENTS:	CLARIFY LIMITS; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS; 090248301																		
	0902-48-288	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	06/2014		2013	C	5:	$275,475	$1,810,372	$0	$0	$450,644	$0	**$2,261,016**
FY 2013 COMMENTS:	CLARIFY LIMITS; LOCAL LET; LPAFA EXECUTED; 090248301																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$643,683**	**$2,178,580**	**$0**	**$0**	**$542,696**	**$1,232,700**	**$3,953,976**

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11189.5	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	03/2015		06/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$15,900	**$15,900**
FY 2014 COMMENTS:																			
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2014	C	5:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$240,000**	**$0**	**$0**	**$60,000**	**$15,900**	**$315,900**
11189.5	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	03/2015		06/2016		2018	E	3LC:	$0	$0	$0	$0	$0	$15,900	**$15,900**
FY 2018 COMMENTS:	LOCATION OF PROJECT TIED TO NTE PROJECT; SPECIFIC LOCATION NOT YET DETERMINED; PENDING AGMT/FPAA; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS; 000813200; 090248995																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2018	R	3LC:	$0	$0	$0	$0	$0	$15,384	**$15,384**
FY 2018 COMMENTS:	LOCATION OF PROJECT TIED TO NTE PROJECT; SPECIFIC LOCATION NOT YET DETERMINED, ADD ROW PHASE AT THE CITY'S EXPENSE; PENDING AGMT/FPAA; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS; 000813200; 090248995																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2018	C	5:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2018 COMMENTS:	LOCATION OF PROJECT TIED TO NTE PROJECT; SPECIFIC LOCATION NOT YET DETERMINED; PENDING AGMT/FPAA; 000813200; 090248995																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$240,000**	**$0**	**$0**	**$60,000**	**$31,284**	**$331,284**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11197	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	$0	$0	$0	$0	$0	$641,764	**$641,764**
FY 2010 COMMENTS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2010	E	7:	$766,589	$766,589	$0	$0	$191,647	$0	**$958,236**
FY 2010 COMMENTS:																			
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$2,358,236	**$2,358,236**
FY 2011 COMMENTS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	7:	$1,420,000	$1,420,000	$0	$0	$355,000	$0	**$1,775,000**
FY 2011 COMMENTS:																			
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,351,250	**$1,351,250**
FY 2015 COMMENTS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2015	C	7:	$0	$9,375,000	$0	$0	$2,343,750	$0	**$11,718,750**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$2,186,589**	**$11,561,589**	**$0**	**$0**	**$2,890,397**	**$4,351,250**	**$18,803,236**
11197	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	$0	$0	$0	$0	$0	$641,764	**$641,764**
FY 2010 COMMENTS:	PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2010	E	7:	$766,589	$766,589	$0	$0	$191,647	$0	**$958,236**
FY 2010 COMMENTS:	PE COMPLETE																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$2,358,236	**$2,358,236**
FY 2011 COMMENTS:	ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	7:	$1,420,000	$1,420,000	$0	$0	$355,000	$0	**$1,775,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$1,351,250	**$1,351,250**
FY 2016 COMMENTS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION; MOVE TO FY 2016 FOR FINANCIAL CONSTRAINT																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2016	C	7:	$0	$9,375,000	$0	$0	$2,343,750	$0	**$11,718,750**
FY 2016 COMMENTS:	MOVE TO FY 2016 FOR FINANCIAL CONSTRAINT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,186,589**	**$11,561,589**	**$0**	**$0**	**$2,890,397**	**$4,351,250**	**$18,803,236**

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11251.1	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM SOUTHWESTERN RAILROAD (DART) TO SH 121/SH 183/SH 26	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	08/2009	08/2009	12/2016		2009	E	7:	$6,452,538	$6,452,538	$0	$1,613,135	$0	$0	**$8,065,673**
FY 2009 COMMENTS:																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	R	7:	$419,462	$419,462	$0	$104,865	$0	$0	**$524,327**
FY 2009 COMMENTS:																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	C	1:	$18,605,839	$18,605,839	$0	$4,651,460	$0	$0	**$23,257,299**
FY 2009 COMMENTS:																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	C	2M:	$72,000,000	$72,000,000	$0	$18,000,000	$0	$0	**$90,000,000**
FY 2009 COMMENTS:																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	C	10:	$1,602,360	$1,602,360	$0	$400,590	$0	$0	**$2,002,950**
FY 2009 COMMENTS:																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2016		2009	C	11:	$1,000,000	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2009 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$100,080,199**	**$100,080,199**	**$0**	**$25,020,050**	**$0**	**$0**	**$125,100,249**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.1	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM SOUTHWESTERN RAILROAD (DART) TO SH 121/SH 183/SH 26	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2015		2009	E	SBPE:	$6,452,538	$6,452,538	$0	$1,613,135	$0	$0	**$8,065,673**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT; CHANGE FUNDING CATEGORY																			
	0008-14-093	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	R	2M:	$419,462	$419,462	$0	$104,865	$0	$0	**$524,327**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT; CHANGE FUNDING CATEGORY																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	1:	$18,605,839	$18,605,839	$0	$4,651,460	$0	$0	**$23,257,299**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	2M:	$71,580,538	$71,580,538	$0	$17,895,135	$0	$0	**$89,475,673**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT; REVISE FUNDING AMOUNT																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	7:	$6,872,000	$6,872,000	$0	$1,718,000	$0	$0	**$8,590,000**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	10:	$1,602,360	$1,602,360	$0	$400,590	$0	$0	**$2,002,950**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT																			
	0008-14-058	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	11:	$1,000,000	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2009 COMMENTS: PART OF NTE (CDA) PROJECT																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$106,532,737**	**$106,532,737**	**$0**	**$26,633,185**	**$0**	**$0**	**$133,165,922**

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11251.2	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART)	RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	08/2009	08/2009	12/2015		2009	E	2M:	$638,913	$638,913	$0	$159,728	$0	$0	**$798,641**
FY 2009 COMMENTS:																			
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	E	7:	$9,600,000	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2009 COMMENTS:																			
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	1:	$10,033,967	$10,033,967	$0	$2,508,492	$0	$0	**$12,542,459**
FY 2009 COMMENTS:																			
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	2M:	$91,361,087	$91,361,087	$0	$22,840,272	$0	$0	**$114,201,359**
FY 2009 COMMENTS:																			
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	11:	$1,000,000	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2009 COMMENTS:																			
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	12:	$16,400,000	$16,400,000	$0	$4,100,000	$0	$0	**$20,500,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$129,033,967**	**$129,033,967**	**$0**	**$32,258,492**	**$0**	**$0**	**$161,292,459**
11251.2	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	IH 820 FROM IH 35W TO SOUTHWESTERN RAILROAD (DART)	RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)	08/2009	08/2009	12/2015		2009	C	1:	$10,033,967	$10,033,967	$0	$2,508,492	$0	$0	**$12,542,459**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST REFLECTED IN 0008-14-058; CLARIFY SCOPE; PART OF NTE (CDA) PROJECT																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	2M:	$92,000,000	$92,000,000	$0	$23,000,000	$0	$0	**$115,000,000**
FY 2009 COMMENTS:	REMOVE ENGINEERING PHASE AND MOVE FUNDS TO CONSTRUCTION PHASE; ROW CSJ IS 0008-14-093; ROW COST REFLECTED IN 0008-14-058; CLARIFY SCOPE; PART OF NTE (CDA) PROJECT																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	7:	$9,600,000	$9,600,000	$0	$2,400,000	$0	$0	**$12,000,000**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST REFLECTED IN 0008-14-058; CLARIFY SCOPE; PART OF NTE (CDA) PROJECT																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	11:	$1,000,000	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST REFLECTED IN 0008-14-058; CLARIFY SCOPE; PART OF NTE (CDA) PROJECT																		
	0008-14-059	TXDOT-FORT WORTH	NORTH RICHLAND HILLS			08/2009	08/2009	12/2015		2009	C	12:	$16,400,000	$16,400,000	$0	$4,100,000	$0	$0	**$20,500,000**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST REFLECTED IN 0008-14-058; CLARIFY SCOPE; PART OF NTE (CDA) PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$129,033,967**	**$129,033,967**	**$0**	**$32,258,492**	**$0**	**$0**	**$161,292,459**

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11307	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD TO WHITLEY RD	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	11/2005		05/2012		2007	C	3LC:	$0	$0	$0	$0	$0	$1,450,000	**$1,450,000**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,450,000**	**$1,450,000**
11307	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD TO WHITLEY RD	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	11/2005	11/2005	05/2012	05/2012	2007	E	3LC:	$0	$0	$0	$0	$0	$1,450,000	**$1,450,000**
FY 2007 COMMENTS:	PE COMPLETE; REVISE PROJECT PHASE AS ENGINEERING PHASE; RELATED TO TIP 11731/CSJ 0902-48-507																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,450,000**	**$1,450,000**
11383	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY(2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)	04/2014				2013	E	3RTR 161 - TC1:	$0	$0	$203,640	$0	$50,910	$0	**$254,550**
FY 2013 COMMENTS:																			
	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2014		09/2017		2014	C	3RTR 161 - TC1:	$0	$0	$2,036,400	$0	$509,100	$0	**$2,545,500**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,240,040**	**$0**	**$560,010**	**$0**	**$2,800,050**
11383	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND SMITHFIELD RD ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY(2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)	08/2014		04/2015		2015	E	3RTR 161 - TC1:	$0	$0	$203,640	$0	$50,910	$0	**$254,550**
FY 2015 COMMENTS:	REVISED LIMITS, NO AGREEMENT EXECUTED; 090248960																		
	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			10/2015		09/2017		2016	C	3RTR 161 - TC1:	$0	$0	$2,036,400	$0	$509,100	$0	**$2,545,500**
FY 2016 COMMENTS:	REVISED LIMITS, NO AGREEMENT EXECUTED; 090248960																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,240,040**	**$0**	**$560,010**	**$0**	**$2,800,050**

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11419	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	09/2014		2007	E	5:	$171,408	$171,408	$0	$0	$42,852	$0	**$214,260**
FY 2007 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	09/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$65,393	**$65,393**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	09/2014		2014	E	5:	$0	$377,262	$0	$0	$94,316	$0	**$471,578**
FY 2014 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			12/2013	12/2013	05/2014		2014	R	5:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2014 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			10/2014		08/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$1,400,715	**$1,400,715**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015		08/2015		2015	C	5:	$0	$2,161,396	$0	$0	$540,349	$0	**$2,701,745**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$171,408**	**$3,030,066**	**$0**	**$0**	**$757,517**	**$1,466,108**	**$5,253,691**
11419	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	09/2014		2007	E	5:	$171,408	$171,408	$0	$0	$42,852	$0	**$214,260**
FY 2007 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	09/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$65,393	**$65,393**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	09/2014		2015	E	5:	$0	$377,262	$0	$0	$94,316	$0	**$471,578**
FY 2015 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			12/2013	12/2013	05/2014		2015	R	5:	$79,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2015 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			10/2014		08/2015		2016	C	3LC:	$0	$0	$0	$0	$0	$1,400,715	**$1,400,715**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			10/2014		08/2015		2016	C	5:	$0	$2,161,396	$0	$0	$540,349	$0	**$2,701,745**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$250,408**	**$3,030,066**	**$0**	**$0**	**$757,517**	**$1,466,108**	**$5,253,691**

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51307	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	N ELECTRIC TRAIL ON CALLOWAY BRANCH TO LITTLE BEAR TRAIL IN N RICHLAND HILLS	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING	04/2013	04/2013	04/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$57,537	**$57,537**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	04/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	04/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,022,976	**$1,022,976**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	04/2013	04/2014		2013	C	9:	$586,496	$586,496	$0	$0	$146,624	$0	**$733,120**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$586,496**	**$586,496**	**$0**	**$0**	**$146,624**	**$1,180,513**	**$1,913,633**
51307	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CALLOWAY BRANCH TRAIL FROM HOLIDAY LN TO JOHN BANFIELD TRAIL	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING	04/2013	07/2013	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$57,537	**$57,537**
FY 2013 COMMENTS:	REVISED LIMITS, ASSOCIATED W/ TIP 4180; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	07/2013	06/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	REVISED LIMITS, ASSOCIATED W/ TIP 4180; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	07/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$1,022,976	**$1,022,976**
FY 2013 COMMENTS:	REVISED LIMITS, ASSOCIATED W/ TIP 4180; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0902-48-239	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2013	07/2013	06/2014		2013	C	9:	$586,496	$586,496	$0	$0	$146,624	$0	**$733,120**
FY 2013 COMMENTS:	REVISED LIMITS, ASSOCIATED W/ TIP 4180																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$586,496**	**$586,496**	**$0**	**$0**	**$146,624**	**$1,180,513**	**$1,913,633**
81423	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	HOLIDAY LN FROM IH 820 TO LEWIS DR	RECONSTRUCTION - 4/4/4	01/2016		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$875,000	**$875,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$875,000**	**$875,000**
81423	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	HOLIDAY LN FROM IH 820 TO LEWIS DR	RECONSTRUCT 4 TO 4 LANE ROADWAY	01/2016		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$875,000	**$875,000**
FY 2016 COMMENTS:	AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$875,000**	**$875,000**

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20017	1311-01-035	TXDOT-DALLAS	NORTHLAKE	FM 1171 FROM IH 35W TO US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994	01/1994	02/2013	02/2013	2011	E	3RTR 121 - DE1:	$0	$0	$480,000	$0	$0	$0	**$480,000**
FY 2011 COMMENTS:																			
	1311-01-043	TXDOT-DALLAS	NORTHLAKE			01/2006	01/2006	02/2013	02/2013	2011	R	3RTR 121 - DE1:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2011 COMMENTS:																			
	1311-01-035	TXDOT-DALLAS	NORTHLAKE			02/2012	03/2013	03/2017		2013	C	3RTR 121 - DE1:	$0	$0	$16,449,198	$0	$0	$0	**$16,449,198**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$17,029,198**	**$0**	**$0**	**$0**	**$17,029,198**
20017	1311-01-035	TXDOT-DALLAS	NORTHLAKE	FM 1171 FROM IH 35W TO US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994	01/1994	02/2013	02/2013	2011	E	SBPE:	$0	$0	$0	$480,000	$0	$0	**$480,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	1311-01-043	TXDOT-DALLAS	NORTHLAKE			01/2006	01/2006	02/2013	02/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2011 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1311-01-035	TXDOT-DALLAS	NORTHLAKE			02/2012	03/2013	03/2017		2013	C	3RTR 121 - DE1:	$0	$0	$16,779,198	$0	$0	$0	**$16,779,198**
FY 2013 COMMENTS:	INCREASE FUNDS WITH COST SAVINGS FROM PE AND ROW PHASES; DECREASE FY 2013 CONSTRUCTION PHASE BY $250,000 RTR 121-DE1 TO OFFSET INCREASE ON 20293/CSJ 1311-01-906 (05/2014)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$16,779,198**	**$480,000**	**$0**	**$100,000**	**$17,359,198**
20178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720 FROM SOUTH OF MARTOP STREET TO US 380	WIDEN TWO LANE RURAL TO SIX LAND URBAN DIVIDED	09/2014		12/2015		2014	E	3RTR 121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2014 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2014	R	S102:	$0	$0	$0	$7,200,000	$800,000	$0	**$8,000,000**
FY 2014 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2014	U	3RTR 121 - DE1:	$0	$0	$1,350,000	$0	$150,000	$0	**$1,500,000**
FY 2014 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			01/2016		08/2019		2014	C	3RTR 121 - DE1:	$0	$0	$11,827,276	$0	$2,956,819	$0	**$14,784,095**
FY 2014 COMMENTS:	RTR FUNDS REQUIRE LOCAL MATCH IF UNDERBID; COST SAVINGS CAN COUNT AS LOCAL MATCH																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$13,577,276**	**$7,200,000**	**$4,006,819**	**$0**	**$24,784,095**
20178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720 FROM SOUTH OF MARTOP STREET TO US 380	WIDEN TWO LANE RURAL TO SIX LAND URBAN DIVIDED	09/2014		12/2015		2015	E	3RTR 121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2015	R	S102:	$0	$0	$0	$7,200,000	$800,000	$0	**$8,000,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2015	U	3RTR 121 - DE1:	$0	$0	$1,350,000	$0	$150,000	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			01/2016		08/2019		2016	C	3RTR 121 - DE1:	$0	$0	$11,827,276	$0	$2,956,819	$0	**$14,784,095**
FY 2016 COMMENTS:	RTR FUNDS REQUIRE LOCAL MATCH IF UNDERBID; COST SAVINGS CAN COUNT AS LOCAL MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$13,577,276**	**$7,200,000**	**$4,006,819**	**$0**	**$24,784,095**

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11959	0918-46-276	DCTA	OTHER	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION					2014	I	5 FLEX:		$9,680,000	$0	$0	$2,420,000	$0	**$12,100,000**
FY 2014 COMMENTS:																			
	0918-46-276	DCTA	OTHER							2014	I	7:		$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**
11959	0918-46-276	DCTA	OTHER	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION					2014	I	5 FLEX:		$9,680,000	$0	$0	$2,420,000	$0	**$12,100,000**
FY 2014 COMMENTS:																			
	0918-46-276	DCTA	OTHER							2014	I	7:		$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$10,000,000**	**$0**	**$0**	**$2,500,000**	**$0**	**$12,500,000**
11974	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM					2015	C	3TDC (MPO):		$0	$717,936	$0	$0	$0	**$717,936**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	N/A	NCTCOG	OTHER							2015	C	5:		$3,589,680	$0	$0	$0	$0	**$3,589,680**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2013-2016 APPROVED TOTAL BY TIP CODE					**$3,589,680**	**$717,936**	**$0**	**$0**	**$0**	**$4,307,616**
11974	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM					2015	C	3TDC (MPO):		$0	$717,936	$0	$0	$0	**$717,936**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	N/A	NCTCOG	OTHER							2015	C	5:		$3,589,680	$0	$0	$0	$0	**$3,589,680**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$3,589,680**	**$717,936**	**$0**	**$0**	**$0**	**$4,307,616**

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11975	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM					2015	C	3TDC (MPO):		$0	$407,787	$0	$0	$0	**$407,787**
FY 2015 COMMENTS: NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	N/A	NCTCOG	OTHER							2015	C	5:		$2,038,936	$0	$0	$0	$0	**$2,038,936**
FY 2015 COMMENTS: NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$2,038,936**	**$407,787**	**$0**	**$0**	**$0**	**$2,446,723**
11975	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM					2015	C	3TDC (MPO):		$0	$407,787	$0	$0	$0	**$407,787**
FY 2015 COMMENTS: NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	N/A	NCTCOG	OTHER							2015	C	5:		$2,038,936	$0	$0	$0	$0	**$2,038,936**
FY 2015 COMMENTS: NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$2,038,936**	**$407,787**	**$0**	**$0**	**$0**	**$2,446,723**
11976	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					2015	C	3TDC (MPO):		$0	$322,224	$0	$0	$0	**$322,224**
FY 2015 COMMENTS: NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	N/A	NCTCOG	OTHER							2015	C	5:		$1,611,120	$0	$0	$0	$0	**$1,611,120**
FY 2015 COMMENTS: NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$1,611,120**	**$322,224**	**$0**	**$0**	**$0**	**$1,933,344**
11976	N/A	NCTCOG	OTHER	VA - EASTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					2015	C	3TDC (MPO):		$0	$322,224	$0	$0	$0	**$322,224**
FY 2015 COMMENTS: NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	N/A	NCTCOG	OTHER							2015	C	5:		$1,611,120	$0	$0	$0	$0	**$1,611,120**
FY 2015 COMMENTS: NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$1,611,120**	**$322,224**	**$0**	**$0**	**$0**	**$1,933,344**

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11977	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					2015	C	3TDC (MPO):		$0	$81,253	$0	$0	$0	**$81,253**
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	N/A	NCTCOG	OTHER							2015	C	5:		$406,264	$0	$0	$0	$0	**$406,264**
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$406,264**	**$81,253**	**$0**	**$0**	**$0**	**$487,517**
11977	N/A	NCTCOG	OTHER	VA - WESTERN REGIONAL TRAFFIC SIGNAL RETIMING CALL FOR PROJECTS AND FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM					2015	C	3TDC (MPO):	$0	$0	$81,253	$0	$0	$0	**$81,253**
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	N/A	NCTCOG	OTHER							2015	C	5:	$0	$406,264	$0	$0	$0	$0	**$406,264**
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$406,264**	**$81,253**	**$0**	**$0**	**$0**	**$487,517**

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11979.1	0000-18-004	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2015	I	3TDC (MPO):		$0	$400,000	$0	$0	$0	**$400,000**
FY 2015 COMMENTS: NOTE: 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-004	NCTCOG	OTHER							2015	I	5:		$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
	0000-18-004	NCTCOG	OTHER							2016	I	3TDC (MPO):		$0	$600,000	$0	$0	$0	**$600,000**
FY 2016 COMMENTS: NOTE: 600,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-004	NCTCOG	OTHER							2016	I	5:		$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE					**$5,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$6,000,000**
11979.1	0000-18-004	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (EASTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2015	I	3TDC (MPO):		$0	$400,000	$0	$0	$0	**$400,000**
FY 2015 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-004	NCTCOG	OTHER							2015	I	5:		$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2015 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-004	NCTCOG	OTHER							2016	I	3TDC (MPO):		$0	$600,000	$0	$0	$0	**$600,000**
FY 2016 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-004	NCTCOG	OTHER							2016	I	5:		$3,000,000	$0	$0	$0	$0	**$3,000,000**
FY 2016 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE					**$5,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$6,000,000**

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11979.2	0000-18-005	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017	I	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2017 COMMENTS: NOTE: 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-005	NCTCOG	OTHER							2017	I	5:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,400,000**
11979.2	0000-18-005	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)	VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017	I	3TDC (MPO):	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2017 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-005	NCTCOG	OTHER							2017	I	5:	$0	$2,000,000	$0	$0	$0	$0	**$2,000,000**
FY 2017 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 400,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,400,000**
11979.3	0000-18-006	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2017	I	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2017 COMMENTS: NOTE: 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-006	NCTCOG	OTHER							2017	I	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11979.3	0000-18-006	NCTCOG	OTHER	VA - REGIONAL AIR QUALITY INITIATIVES	ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.					2016	I	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2016 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
	0000-18-006	NCTCOG	OTHER							2016	I	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2016 COMMENTS: ADD PROJECT TO 2015-2018 TIP/STIP; 200,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**

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20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514 FROM FM 2551 TO WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	05/2016		05/2018		2016	E	SBPE:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2016 COMMENTS:																			
	2679-02-008	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
	2679-02-009	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016	R	S102:	$0	$6,000,000	$0	$750,000	$750,000	$0	**$7,500,000**
FY 2016 COMMENTS:																			
	2679-02-008	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016	C	3RTR 121 - CC1:	$0	$0	$7,750,000	$0	$1,000,000	$0	**$8,750,000**
FY 2016 COMMENTS:	LOCAL MACH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT ROW FUNDS), AND LOCAL MATCH																		
	2679-02-008	TXDOT-DALLAS	PARKER			05/2016		05/2018		2016	C	3RTR 121 - CC2:	$0	$0	$6,188,686	$0	$1,547,171	$0	**$7,735,857**
FY 2016 COMMENTS:	LOCAL MACH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT ROW FUNDS), AND LOCAL MATCH																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$13,938,686**	**$1,450,000**	**$3,297,171**	**$250,000**	**$24,935,857**
20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514 FROM FM 2551 TO WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	08/2013	08/2013	09/2014		2016	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2016 COMMENTS:	LOCAL MATCH PAID BY COLLIN COUNTY																		
	2679-02-008	TXDOT-DALLAS	PARKER			08/2013	08/2013	09/2014		2016	E	SBPE:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2016 COMMENTS:																			
	2679-02-009	TXDOT-DALLAS	PARKER			08/2013	08/2013	09/2014		2016	R	S102:	$0	$6,000,000	$0	$750,000	$750,000	$0	**$7,500,000**
FY 2016 COMMENTS:																			
	2679-02-008	TXDOT-DALLAS	PARKER			09/2014		08/2017		2016	C	3RTR 121 - CC1:	$0	$0	$7,750,000	$0	$1,000,000	$0	**$8,750,000**
FY 2016 COMMENTS:	LOCAL MACH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT ROW FUNDS), AND LOCAL MATCH																		
	2679-02-008	TXDOT-DALLAS	PARKER			09/2014		08/2017		2016	C	3RTR 121 - CC2:	$0	$0	$6,188,686	$0	$1,547,171	$0	**$7,735,857**
FY 2016 COMMENTS:	2679-02-900; LOCAL MACH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT ROW FUNDS), AND LOCAL MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$13,938,686**	**$1,450,000**	**$3,297,171**	**$250,000**	**$24,935,857**

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20116	0081-06-029	DENTON CO	PILOT POINT	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	01/2014	01/2014	01/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$826,603	**$826,603**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			01/2014	01/2014	01/2016		2013	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			01/2014	01/2014	01/2016		2013	R	S102:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-035	DENTON CO	PILOT POINT			01/2014	01/2014	01/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$63,500	**$63,500**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			01/2014	01/2014	01/2016		2014	C	3RTR 121 - DE1:	$0	$0	$9,848,869	$0	$0	$0	**$9,848,869**
FY 2014 COMMENTS:	PLANNING CSJ 0081-06-910																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$9,848,869**	**$200,000**	**$0**	**$890,103**	**$10,938,972**
20116	0081-06-029	DENTON CO	PILOT POINT	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	07/2009		02/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$826,603	**$826,603**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			07/2009		02/2014		2013	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-035	DENTON CO	PILOT POINT			06/2013		02/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$63,500	**$63,500**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-035	DENTON CO	PILOT POINT			06/2013		02/2014		2013	R	S102:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			03/2014	01/2014	01/2016		2015	C	3RTR 121 - DE1:	$0	$0	$9,848,869	$0	$0	$0	**$9,848,869**
FY 2015 COMMENTS:	PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY AND PE DONATION, TXDOT PE, DENTON CO ROW, TXDOT ROW, AND TXDOT CE FUNDING; TXDOT TO REPAY $564,000 RTR FUNDS WITH IN HOUSE CE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$9,848,869**	**$200,000**	**$0**	**$890,103**	**$10,938,972**
11110	0918-24-127	PLANO	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD IN THE CITY OF PLANO	ADD RIGHT AND LEFT TURN LANES (MICHIGAN U-TURN)	04/2016		04/2017		2016	C	5:	$83,840	$1,946,643	$0	$0	$486,661	$0	**$2,433,304**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$83,840**	**$1,946,643**	**$0**	**$0**	**$486,661**	**$0**	**$2,433,304**
11110	0918-24-127	PLANO	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD IN THE CITY OF PLANO	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES	04/2016	10/2006	06/2014		2005	E	5:	$83,840	$83,840	$0	$0	$20,960	$0	**$104,800**
FY 2005 COMMENTS:	REVISE SCOPE AND FUNDING; ADD PE PHASE; LOCAL LET; 0918-24-909																		
	0918-24-127	PLANO	PLANO			04/2016		07/2017		2016	C	5:	$0	$1,862,803	$0	$0	$465,700	$0	**$2,328,503**
FY 2016 COMMENTS:	REVISE SCOPE AND FUNDING; LOCAL LET; 0918-24-909																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$83,840**	**$1,946,643**	**$0**	**$0**	**$486,660**	**$0**	**$2,433,303**

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11318.1	0918-24-099	PLANO	PLANO	PLANO TRANSIT VILLAGE; FROM 12 TH TO SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	06/2015	10/2013	09/2014		2004	E	5:	$120,962	$120,962	$0	$0	$30,241	$0	**$151,203**
FY 2004 COMMENTS:																			
	0918-24-099	PLANO	PLANO			06/2015	10/2013	09/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$78,797	**$78,797**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2015		01/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$1,077,534	**$1,077,534**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2015		01/2017		2014	C	5:	$0	$1,088,654	$0	$0	$272,164	$0	**$1,360,818**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$120,962**	**$1,209,616**	**$0**	**$0**	**$302,405**	**$1,156,331**	**$2,668,352**
11318.1	0918-24-099	PLANO	PLANO	PLANO TRANSIT VILLAGE; FROM 12 TH TO SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	08/2013	10/2013	09/2014		2004	E	5:	$120,962	$120,962	$0	$0	$30,241	$0	**$151,203**
FY 2004 COMMENTS:																			
	0918-24-099	PLANO	PLANO			08/2013	10/2013	09/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$78,797	**$78,797**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2015		07/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$1,077,534	**$1,077,534**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2015		07/2015		2015	C	5:	$0	$1,088,654	$0	$0	$272,164	$0	**$1,360,818**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$120,962**	**$1,209,616**	**$0**	**$0**	**$302,405**	**$1,156,331**	**$2,668,352**
11461	0091-05-053	PLANO	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES, U-TURNS, AND SIGNAL MODS ON ALL APPROACHES	09/2015	07/2006	07/2015		2010	E	7:	$144,000	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2010 COMMENTS:																			
	0091-05-053	PLANO	PLANO			09/2015		04/2017		2016	C	7:	$0	$1,280,000	$0	$320,000	$0	$0	**$1,600,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$144,000**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	**$2,000,000**
11461	0091-05-053	PLANO	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES, U-TURNS, AND SIGNAL MODS ON ALL APPROACHES	09/2015	07/2006	07/2015		2010	E	7:	$85,847	$85,847	$0	$10,731	$10,731	$0	**$107,309**
FY 2010 COMMENTS:	REVISE FUNDING SHARES TO 80 FED/10 STATE/10 LOCAL; NO ROW NEEDED; 0091-05-902; LOCAL LET; DECREASE PE FUNDS																		
	0091-05-053	PLANO	PLANO			09/2015		04/2017		2016	C	7:	$58,153	$1,514,153	$0	$189,269	$189,269	$0	**$1,892,691**
FY 2016 COMMENTS:	REVISE FUNDING SHARES TO 80 FED/10 STATE/10 LOCAL; NO ROW NEEDED; 0091-05-902; LOCAL LET; INCREASE CONSTRUCTION FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$144,000**	**$1,600,000**	**$0**	**$200,000**	**$200,000**	**$0**	**$2,000,000**

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11540	0047-06-134	TXDOT-DALLAS	PLANO	US 75 AT PARKER ROAD	RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE					2009	E	3RTR 121 - CC1:	$26,741	$0	$26,741	$0	$5,000,000	$0	**$5,026,741**
FY 2009 COMMENTS:																			
	0047-06-137	TXDOT-DALLAS	PLANO							2009	R	3LC:	$0	$0	$0	$0	$0	$1,674,195	**$1,674,195**
FY 2009 COMMENTS:																			
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	3RTR 121 - CC1:	$10,646,514	$0	$9,927,104	$0	$0	$0	**$9,927,104**
FY 2010 COMMENTS:																			
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	3RTR 121 - DE1:	$4,417,399	$0	$4,130,000	$0	$0	$0	**$4,130,000**
FY 2010 COMMENTS:																			
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	3LC:	$0	$0	$0	$0	$0	$2,684,711	**$2,684,711**
FY 2010 COMMENTS:																			
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	7:	$3,000,000	$3,000,000	$0	$750,000	$0	$0	**$3,750,000**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$18,090,654**	**$3,000,000**	**$14,083,845**	**$750,000**	**$5,000,000**	**$4,358,906**	**$27,192,751**
11540	0047-06-134	TXDOT-DALLAS	PLANO	US 75 AT PARKER ROAD	RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE	04/2008	04/2008	12/2010	12/2010	2009	E	3RTR 121 - CC1:	$26,741	$0	$26,741	$0	$0	$0	**$26,741**
FY 2009 COMMENTS:	PE COMPLETE																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2009	E	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2009 COMMENTS:	CLARIFY FUNDING																		
	0047-06-137	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2009	R	3LC:	$0	$0	$0	$0	$0	$1,674,195	**$1,674,195**
FY 2009 COMMENTS:	ROW COMPLETE																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	3RTR 121 - CC1:	$10,994,563	$0	$10,994,563	$0	$0	$0	**$10,994,563**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH FINAL EXPENDITURES (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	3RTR 121 - DE1:	$4,130,000	$0	$4,130,000	$0	$0	$0	**$4,130,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; ALL CONSTRUCTION COST OVERRUNS EXPENDITURES REFLECTED IN RTR 121 - CC1 ACCOUNT																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	3LC:	$0	$0	$0	$0	$0	$2,684,711	**$2,684,711**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
	0047-06-134	TXDOT-DALLAS	PLANO			04/2008	04/2008	12/2010	12/2010	2010	C	7:	$3,000,000	$3,000,000	$0	$750,000	$0	$0	**$3,750,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$18,151,304**	**$3,000,000**	**$15,151,304**	**$750,000**	**$0**	**$9,358,906**	**$28,260,210**

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11716	0047-06-133	TXDOT-DALLAS	PLANO	US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP					2013	E	3RTR 121 - CC2:	$1,123,483	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO							2013	E	SBPE:	$0	$0	$0	$2,800,000	$0	$0	**$2,800,000**
FY 2013 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO							2013	R	S102:	$0	$440,000	$0	$110,000	$0	$0	**$550,000**
FY 2013 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015				2015	C	3RTR 121 - CC1:	$0	$0	$2,627,466	$0	$0	$0	**$2,627,466**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015				2015	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015				2015	C	7:	$0	$23,500,000	$0	$5,875,000	$0	$0	**$29,375,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,123,483**	**$23,940,000**	**$4,127,466**	**$8,785,000**	**$0**	**$2,500,000**	**$39,352,466**
11716	0047-06-133	TXDOT-DALLAS	PLANO	US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012	05/2015		2015	E	3RTR 121 - CC2:	$1,123,483	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			01/2012	01/2012	05/2015		2015	E	SBPE:	$0	$0	$0	$2,800,000	$0	$0	**$2,800,000**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			01/2013	01/2013	05/2015		2015	R	S102:	$0	$440,000	$0	$110,000	$0	$0	**$550,000**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015		05/2018		2015	C	3RTR 121 - CC1:	$0	$0	$2,627,466	$0	$0	$0	**$2,627,466**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015		05/2018		2015	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015		05/2018		2015	C	7:	$0	$23,500,000	$0	$5,875,000	$0	$0	**$29,375,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,123,483**	**$23,940,000**	**$4,127,466**	**$8,785,000**	**$0**	**$2,500,000**	**$39,352,466**

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11796	0918-24-143	PLANO	PLANO	CS ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	11/2014	01/2013	04/2014		2010	E	7:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2010 COMMENTS:																			
	0918-24-143	PLANO	PLANO			07/2014		09/2015		2014	C	7:	$387,200	$2,240,000	$0	$560,000	$0	$0	**$2,800,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$547,200**	**$2,400,000**	**$0**	**$560,000**	**$40,000**	**$0**	**$3,000,000**
11796	0918-24-143	PLANO	PLANO	CS ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	01/2013	01/2013	04/2014		2010	E	7:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2010 COMMENTS:	0918-24-961																		
	0918-24-143	PLANO	PLANO			07/2014		09/2015		2015	C	7:	$387,200	$2,240,000	$0	$0	$560,000	$0	**$2,800,000**
FY 2015 COMMENTS:	0918-24-961; CHANGE 20% MATCH FROM STATE TO LOCAL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$547,200**	**$2,400,000**	**$0**	**$0**	**$600,000**	**$0**	**$3,000,000**

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11850	0918-24-144	PLANO	PLANO	15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET	ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAY FINDING SIGNAGE, AND LANDSCAPING	10/2012	10/2012	04/2014		2013	R	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:																			
	0918-24-144	PLANO	PLANO			06/2014		09/2015		2013	U	3RTR 121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-24-144	PLANO	PLANO			06/2014		09/2015		2013	C	3RTR 121 - CC1:	$0	$0	$1,360,000	$0	$290,000	$0	**$1,650,000**
FY 2013 COMMENTS:																			
	0918-24-144	PLANO	PLANO			06/2014		09/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$151,957	**$151,957**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,060,000**	**$0**	**$290,000**	**$151,957**	**$2,501,957**
11850	0918-24-144	PLANO	PLANO	15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET	ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAY FINDING SIGNAGE, AND LANDSCAPING	10/2012	10/2012	04/2014		2013	R	3RTR 121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS: AGREEMENT EXECUTED W/ AN AMENDMENT																			
	0918-24-144	PLANO	PLANO			06/2014		09/2015		2014	U	3RTR 121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS: AGREEMENT EXECUTED W/ AN AMENDMENT																			
	0918-24-144	PLANO	PLANO			06/2014		09/2015		2014	C	3RTR 121 - CC1:	$0	$0	$1,360,000	$0	$290,000	$0	**$1,650,000**
FY 2014 COMMENTS: AGREEMENT EXECUTED W/ AN AMENDMENT																			
	0918-24-144	PLANO	PLANO			06/2014		09/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$151,957	**$151,957**
FY 2014 COMMENTS: AGREEMENT EXECUTED W/ AN AMENDMENT																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,060,000**	**$0**	**$290,000**	**$151,957**	**$2,501,957**
20050	0918-24-157	PLANO	PLANO	SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	05/2011	05/2011	10/2012	10/2012	2010	E	3RTR 121 - CC1:	$219,955	$0	$233,972	$0	$58,493	$0	**$292,465**
FY 2010 COMMENTS:																			
	0918-24-157	PLANO	PLANO			03/2013	03/2013	06/2014		2013	C	3RTR 121 - CC1:	$0	$0	$2,189,975	$0	$547,494	$0	**$2,737,469**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$219,955**	**$0**	**$2,423,947**	**$0**	**$605,987**	**$0**	**$3,029,934**
20050	0918-24-157	PLANO	PLANO	SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	05/2011	05/2011	10/2012	10/2012	2010	E	3RTR 121 - CC1:	$219,955	$0	$233,972	$0	$58,493	$0	**$292,465**
FY 2010 COMMENTS: PE COMPLETE; ALL FUNDS TRANSFERRED; 0918-24-985																			
	0918-24-157	PLANO	PLANO			03/2013	03/2013	06/2014		2013	C	3RTR 121 - CC1:	$0	$0	$2,189,975	$0	$547,494	$0	**$2,737,469**
FY 2013 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-985																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$219,955**	**$0**	**$2,423,947**	**$0**	**$605,987**	**$0**	**$3,029,934**

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20055	0091-05-059	TXDOT-DALLAS	PLANO	PRESTON ROAD/SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	09/2012	11/2012			2016	E	3LC:	$0	$0	$0	$0	$0	$480,000	**$480,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			05/2014		10/2015		2016	R	3LC:	$0	$0	$0	$0	$0	$120,000	**$120,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			06/2016		06/2017		2016	C	5:	$0	$2,453,984	$0	$613,496	$0	$0	**$3,067,480**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,453,984**	**$0**	**$613,496**	**$0**	**$600,000**	**$3,667,480**
20055	0091-05-059	TXDOT-DALLAS	PLANO	PRESTON ROAD/SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	09/2012	11/2012	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$480,000	**$480,000**
FY 2013 COMMENTS:	PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			05/2014		10/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$120,000	**$120,000**
FY 2015 COMMENTS:	PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			06/2016		06/2017		2016	C	5:	$0	$2,453,984	$0	$613,496	$0	$0	**$3,067,480**
FY 2016 COMMENTS:	0091-05-901																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,453,984**	**$0**	**$613,496**	**$0**	**$600,000**	**$3,667,480**

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20057	0091-05-057	PLANO	PLANO	SH 289 AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	06/2010	06/2010	06/2013	05/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$216,320	**$216,320**
FY 2013 COMMENTS: LOCAL LET BY CITY OF PLANO; LOCAL CONTRIBUTION PAID BY PLANO																			
	0091-05-063	PLANO	PLANO			08/2012	08/2012	05/2013	05/2013	2013	R	S102:	$0	$0	$0	$1,011,819	$112,424	$0	**$1,124,243**
FY 2013 COMMENTS: LOCAL LET BY CITY OF PLANO																			
	0091-05-057	PLANO	PLANO			08/2013	08/2013	02/2015		2013	C	3RTR 121 - CC1:	$32,448	$0	$2,606,362	$0	$651,590	$0	**$3,257,952**
FY 2013 COMMENTS: LOCAL LET BY CITY OF PLANO																			
	0091-05-057	PLANO	PLANO			08/2013	11/2013	02/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$661,989	**$661,989**
FY 2013 COMMENTS: LOCAL LET BY CITY OF PLANO; LOCAL CONTRIBUTION PAID BY PLANO																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$32,448**	**$0**	**$2,606,362**	**$1,011,819**	**$764,014**	**$878,309**	**$5,260,504**
20057	0091-05-057	PLANO	PLANO	SH 289 AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	06/2010	06/2010	06/2013	05/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$216,320	**$216,320**
FY 2013 COMMENTS: PE COMPLETE; CITY TO PAY LOCAL CONTRIBUTION; LOCAL LET; 0091-05-900																			
	0091-05-063	PLANO	PLANO			08/2012	08/2012	05/2013	05/2013	2013	R	S102:	$0	$0	$0	$1,011,819	$112,424	$0	**$1,124,243**
FY 2013 COMMENTS: ROW COMPLETE; 0091-05-900; LOCAL LET																			
	0091-05-057	PLANO	PLANO			08/2013	11/2013	02/2015		2014	C	3RTR 121 - CC1:	$2,606,362	$0	$2,606,362	$0	$651,590	$0	**$3,257,952**
FY 2014 COMMENTS: REVISE PROJECT FUNDING DUE TO RTR RECONCILIATION; 0091-05-900; LOCAL LET																			
	0091-05-057	PLANO	PLANO			08/2013	11/2013	02/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$4,443,535	**$4,443,535**
FY 2014 COMMENTS: 0091-05-900; LOCAL LET BY CITY OF PLANO; CITY TO PAY LOCAL CONTRIBUTION																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$2,606,362**	**$0**	**$2,606,362**	**$1,011,819**	**$764,014**	**$4,659,855**	**$9,042,050**

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20058	0918-24-156	PLANO	PLANO	PARKER ROAD AT COIT ROAD, ALMA ROAD AND CUSTER INTERSECTION	ADD DUAL LEFT AND RIGHT TURN LANES	06/2014		06/2015		2009	E	3RTR 121 - CC1:	$19,495	$0	$151,424	$0	$37,856	$0	**$189,280**
FY 2009 COMMENTS:																			
	0918-24-156	PLANO	PLANO			01/2014	01/2014	06/2014		2013	R	3RTR 121 - CC1:	$0	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2013 COMMENTS:																			
	0918-24-156	PLANO	PLANO			12/2010	12/2010	10/2013		2013	C	3RTR 121 - CC1:	$0	$0	$1,146,461	$0	$286,615	$0	**$1,433,076**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$19,495**	**$0**	**$1,387,874**	**$0**	**$346,968**	**$0**	**$1,734,842**
20058	0918-24-156	PLANO	PLANO	PARKER ROAD AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	05/2012	06/2014		2009	E	3RTR 121 - CC1:	$19,495	$0	$151,424	$0	$37,856	$0	**$189,280**
FY 2009 COMMENTS:	ALL FUNDS TRANSFERRED; REVISE PROJECT LIMITS TO REMOVE CUSTER RD LOCATION; 0918-24-983																		
	0918-24-156	PLANO	PLANO			01/2014	01/2014	06/2014		2014	R	3RTR 121 - CC1:	$0	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2014 COMMENTS:	ALL FUNDS TRANSFERRED; REVISE PROJECT LIMITS TO REMOVE CUSTER RD LOCATION; 0918-24-983																		
	0918-24-156	PLANO	PLANO			06/2014		06/2015		2015	C	3RTR 121 - CC1:	$0	$0	$1,146,461	$0	$286,615	$0	**$1,433,076**
FY 2015 COMMENTS:	ALL FUNDS TRANSFERRED; REVISE PROJECT LIMITS TO REMOVE CUSTER RD LOCATION; 0918-24-983																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$19,495**	**$0**	**$1,387,874**	**$0**	**$346,968**	**$0**	**$1,734,842**
20059	0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	08/2010	08/2010	07/2014		2011	E	3RTR 121 - CC1:	$156,710	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2011 COMMENTS:																			
	0918-24-155	PLANO	PLANO			11/2012	11/2012	04/2014		2011	R	3RTR 121 - CC1:	$35	$0	$140,383	$0	$35,096	$0	**$175,479**
FY 2011 COMMENTS:																			
	0918-24-155	PLANO	PLANO			04/2014		12/2015		2011	C	3RTR 121 - CC1:	$0	$0	$1,557,316	$0	$389,329	$0	**$1,946,645**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$156,745**	**$0**	**$1,877,677**	**$0**	**$469,420**	**$0**	**$2,347,097**
20059	0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	08/2010	08/2010	07/2014		2010	E	3RTR 121 - CC1:	$156,710	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2010 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155	PLANO	PLANO			11/2012	11/2012	04/2014		2011	R	3RTR 121 - CC1:	$35	$0	$140,383	$0	$35,096	$0	**$175,479**
FY 2011 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155	PLANO	PLANO			04/2014		12/2015		2015	C	3RTR 121 - CC1:	$0	$0	$1,557,316	$0	$389,329	$0	**$1,946,645**
FY 2015 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$156,745**	**$0**	**$1,877,677**	**$0**	**$469,420**	**$0**	**$2,347,097**

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20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					2013	E	3RTR 121 - CC1:	$116,986	$0	$116,986	$0	$29,246	$0	**$146,232**
FY 2013 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO							2013	R	3RTR 121 - CC1:	$44,995	$0	$44,995	$0	$11,249	$0	**$56,244**
FY 2013 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			12/2010	12/2010	10/2013		2013	C	3RTR 121 - CC1:	$8,193	$0	$1,001,399	$0	$250,350	$0	**$1,251,749**
FY 2013 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			12/2010	12/2010	10/2013		2013	C	3LC:	$0	$0	$0	$0	$0	$561,275	**$561,275**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-981, LOCAL CONTRIBUTION PAID FOR BY PLANO																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$170,174**	**$0**	**$1,163,380**	**$0**	**$290,845**	**$561,275**	**$2,015,500**
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	07/2011	06/2014		2011	E	3RTR 121 - CC1:	$116,986	$0	$116,986	$0	$29,246	$0	**$146,232**
FY 2011 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			03/2014		06/2014		2014	R	3RTR 121 - CC1:	$44,995	$0	$44,995	$0	$11,249	$0	**$56,244**
FY 2014 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			09/2014		06/2015		2015	C	3RTR 121 - CC1:	$8,193	$0	$1,001,399	$0	$250,350	$0	**$1,251,749**
FY 2015 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			09/2014		06/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$561,275	**$561,275**
FY 2015 COMMENTS:	FUNDS ADVANCED; 0918-24-981; PLANNING CSJ 0918-24-981, LOCAL CONTRIBUTION PAID FOR BY PLANO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$170,174**	**$0**	**$1,163,380**	**$0**	**$290,845**	**$561,275**	**$2,015,500**

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20061	0918-24-153	PLANO	PLANO	INDEPENDENCE PARKWAY FROM 15TH STREET TO PARKER ROAD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	07/2009	07/2009			2009	E	3RTR 121 - CC1:	$129,792	$0	$129,792	$0	$32,448	$0	**$162,240**
FY 2009 COMMENTS:																			
	0918-24-153	PLANO	PLANO			07/2009	07/2009			2009	R	3RTR 121 - CC1:	$107,094	$0	$432,640	$0	$108,160	$0	**$540,800**
FY 2009 COMMENTS:																			
	0918-24-153	PLANO	PLANO			07/2009	07/2009	01/2013		2010	C	3RTR 121 - CC1:	$0	$0	$854,897	$0	$213,724	$0	**$1,068,621**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$236,886**	**$0**	**$1,417,329**	**$0**	**$354,332**	**$0**	**$1,771,661**
20061	0918-24-153	PLANO	PLANO	INDEPENDENCE PARKWAY FROM 15TH STREET TO PARKER ROAD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	07/2009	10/2010	09/2012	09/2012	2009	E	3RTR 121 - CC1:	$129,792	$0	$129,792	$0	$32,448	$0	**$162,240**
FY 2009 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
	0918-24-153	PLANO	PLANO			11/2011	11/2011	03/2013	03/2013	2009	R	3RTR 121 - CC1:	$107,094	$0	$432,640	$0	$108,160	$0	**$540,800**
FY 2009 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
	0918-24-153	PLANO	PLANO			04/2014		01/2015		2014	C	3RTR 121 - CC1:	$0	$0	$854,897	$0	$213,724	$0	**$1,068,621**
FY 2014 COMMENTS:	ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$236,886**	**$0**	**$1,417,329**	**$0**	**$354,332**	**$0**	**$1,771,661**
20069	0918-24-170	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2010	E	3RTR 121 - CC1:	$1,434,499	$0	$1,500,000	$0	$750,000	$0	**$2,250,000**
FY 2010 COMMENTS:																			
	0918-24-170	DART	PLANO			02/2010	01/2014	08/2014		2010	C	3RTR 121 - CC1:	$3,331,575	$0	$7,000,000	$0	$3,450,000	$0	**$10,450,000**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$4,766,074**	**$0**	**$8,500,000**	**$0**	**$4,200,000**	**$0**	**$12,700,000**
20069	0918-24-170	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	$1,434,499	$0	$1,500,000	$0	$750,000	$0	**$2,250,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-994																		
	0918-24-170	DART	PLANO			01/2014	01/2014	08/2014		2014	C	3RTR 121 - CC1:	$3,331,575	$0	$7,000,000	$0	$3,450,000	$0	**$10,450,000**
FY 2014 COMMENTS:	PLANNING CSJ 0918-24-994																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$4,766,074**	**$0**	**$8,500,000**	**$0**	**$4,200,000**	**$0**	**$12,700,000**

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29002	0918-24-952	PLANO	PLANO	PLANO EAST SIDE VILLAGE FROM 14TH STREET TO 15TH STREET	CONSTRUCT PEDESTRIAN FACILITY WITH STREET AMENITIES TO PROVIDE ACCESS FROM SURROUNDING AREA TO DOWNTOWN PLANO LIGHT RAIL TRANSIT PLATFORM; PLACEHOLDER FOR FUTURE PROJECTS	08/2013		08/2014		2012	C	3RTR 121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
29002	0918-24-100	PLANO	PLANO	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	08/2013		08/2014		2012	C	3RTR 121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2012 COMMENTS:	CANCEL EAST SIDE VILLAGE PROJECT; MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
84135	N/A	NTTA	PLANO	DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE					2013	E	3LC:	$0	$0	$0	$0	$0	$11,852,989	**$11,852,989**
FY 2013 COMMENTS:																			
	N/A	NTTA	PLANO							2014	R	3LC:	$0	$0	$0	$0	$0	$2,980,000	**$2,980,000**
FY 2014 COMMENTS:																			
	N/A	NTTA	PLANO							2015	C	3LC:	$0	$0	$0	$0	$0	$100,433,792	**$100,433,792**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$115,266,781**	**$115,266,781**
84135	N/A	NTTA	PLANO	DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE	10/2012	10/2012	12/2012	12/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$11,852,989	**$11,852,989**
FY 2013 COMMENTS:																			
	N/A	NTTA	PLANO			01/2013	01/2013	12/2013	12/2013	2014	R	3LC:	$0	$0	$0	$0	$0	$2,980,000	**$2,980,000**
FY 2014 COMMENTS:																			
	N/A	NTTA	PLANO			03/2015		03/2018		2014	C	3LC:	$0	$0	$0	$0	$0	$100,433,792	**$100,433,792**
FY 2014 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$115,266,781**	**$115,266,781**

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20281	0918-24-924	PRINCETON	PRINCETON	US 380 AT SECOND STREET	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS	05/2012	05/2012	09/2013	09/2013	2013	E	3RTR 121 - CC1:	$0	$0	$28,000	$0	$7,000	$0	**$35,000**
FY 2013 COMMENTS:																			
	0918-24-924	PRINCETON	PRINCETON			09/2014	09/2013	05/2014		2013	C	3RTR 121 - CC1:	$0	$0	$252,000	$0	$63,000	$0	**$315,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$280,000**	**$0**	**$70,000**	**$0**	**$350,000**
20281	0918-24-190	PRINCETON	PRINCETON	US 380 AT SECOND STREET	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS	05/2012	05/2012	09/2013	09/2013	2013	E	3RTR 121 - CC1:	$28,000	$0	$28,000	$0	$7,000	$0	**$35,000**
FY 2013 COMMENTS: PE COMPLETE; 0918-24-924; CHANGE CSJ																			
	0918-24-190	PRINCETON	PRINCETON			09/2013	09/2013	05/2014		2013	C	3RTR 121 - CC1:	$252,000	$0	$252,000	$0	$63,000	$0	**$315,000**
FY 2013 COMMENTS: 0918-24-924; CHANGE CSJ																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$280,000**	**$0**	**$280,000**	**$0**	**$70,000**	**$0**	**$350,000**
20013	0135-11-018	TXDOT-DALLAS	PROSPER	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	11/2014				2014	R	S102:	$0	$0	$0	$4,050,000	$450,000	$0	**$4,500,000**
FY 2014 COMMENTS:																			
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014				2014	U	S102:	$0	$0	$0	$450,000	$50,000	$0	**$500,000**
FY 2014 COMMENTS:																			
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014				2014	C	3RTR 121 - CC1:	$0	$0	$50,727,317	$0	$12,056,829	$0	**$62,784,146**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$50,727,317**	**$4,500,000**	**$12,556,829**	**$0**	**$67,784,146**
20013	0135-11-018	TXDOT-DALLAS	PROSPER	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	06/2007	06/2007	10/2014		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0135-11-019	TXDOT-DALLAS	PROSPER			06/2007	06/2007	10/2014		2015	R	S102:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2015 COMMENTS: CHANGE CSJ																			
	0135-11-019	TXDOT-DALLAS	PROSPER			10/2013	10/2013	10/2014		2015	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS: CHANGE CSJ																			
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014		11/2017		2015	C	3RTR 121 - CC1:	$0	$0	$50,727,317	$0	$12,056,829	$0	**$62,784,146**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$50,727,317**	**$6,500,000**	**$12,056,829**	**$0**	**$69,284,146**

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20202	0091-04-057	TXDOT-DALLAS	PROSPER	SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1641/BS 289D	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY	01/2011	01/2011	07/2011	07/2011	2011	R	3RTR 121 - CC2:	$2,348,161	$0	$5,562,878	$0	$617,761	$0	**$6,180,639**
FY 2011 COMMENTS:																			
	0091-04-050	TXDOT-DALLAS	PROSPER			01/2011	01/2011	07/2011	07/2011	2011	U	3RTR 121 - CC2:	$0	$0	$85,000	$0	$21,250	$0	**$106,250**
FY 2011 COMMENTS:																			
	0091-04-050	TXDOT-DALLAS	PROSPER			07/2011	07/2011	08/2014		2011	C	3RTR 121 - CC2:	$8,543,587	$0	$20,000,000	$0	$405,172	$0	**$20,405,172**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$10,891,748**	**$0**	**$25,647,878**	**$0**	**$1,044,183**	**$0**	**$26,692,061**
20202	0091-04-057	TXDOT-DALLAS	PROSPER	SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1641/BS 289D	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY	01/2011	01/2011	07/2011	07/2011	2011	R	3RTR 121 - CC2:	$2,348,161	$0	$5,562,878	$0	$617,761	$0	**$6,180,639**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0091-04-050	TXDOT-DALLAS	PROSPER			01/2011	01/2011	07/2011	07/2011	2011	U	3RTR 121 - CC2:	$0	$0	$85,000	$0	$21,250	$0	**$106,250**
FY 2011 COMMENTS:	UTILITIES COMPLETE																		
	0091-04-050	TXDOT-DALLAS	PROSPER			07/2011	07/2011	08/2014		2011	C	3RTR 121 - CC2:	$8,543,587	$0	$20,000,000	$0	$405,172	$0	**$20,405,172**
FY 2011 COMMENTS:	MIDDLE SECTION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$10,891,748**	**$0**	**$25,647,878**	**$0**	**$1,044,183**	**$0**	**$26,692,061**
20204	0091-04-054	TXDOT-DALLAS	PROSPER	SH 289 AT US 380 INTERCHANGE	REPLACE OVERPASS AND APPROACHES	11/2010	11/2010	02/2013	02/2013	2011	C	3RTR 121 - CC2:	$10,086,056	$0	$13,000,000	$0	$0	$0	**$13,000,000**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$10,086,056**	**$0**	**$13,000,000**	**$0**	**$0**	**$0**	**$13,000,000**
20204	0091-04-054	TXDOT-DALLAS	PROSPER	SH 289 AT US 380 INTERCHANGE	REPLACE OVERPASS AND APPROACHES	11/2010	11/2010	02/2013	02/2013	2011	C	3RTR 121 - CC2:	$10,323,707	$0	$10,323,707	$0	$0	$0	**$10,323,707**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR COST SAVINGS POOL)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$10,323,707**	**$0**	**$10,323,707**	**$0**	**$0**	**$0**	**$10,323,707**
20264	0135-02-050	TXDOT-DALLAS	PROSPER	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	08/2014		08/2016		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0135-02-050	TXDOT-DALLAS	PROSPER			08/2014		08/2016		2015	C	3RTR 121 - CC1:	$0	$0	$11,309,195	$0	$0	$0	**$11,309,195**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$11,309,195**	**$500,000**	**$0**	**$0**	**$11,809,195**
20264	0135-02-050	TXDOT-DALLAS	PROSPER	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	09/2011	09/2011	07/2014		2015	E	SBPE:	$250,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	LOCAL MATCH FOR RTR PROVIDED BY TXDOT PE (SBPE) FUNDS, TXDOT IN HOUSE CE FUNDING, AND OVER MATCH ON TIP 20012/CSJ 0135-02-044																		
	0135-02-050	TXDOT-DALLAS	PROSPER			08/2014		08/2017		2015	C	3RTR 121 - CC1:	$0	$0	$11,309,195	$0	$0	$0	**$11,309,195**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$250,000**	**$0**	**$11,309,195**	**$500,000**	**$0**	**$0**	**$11,809,195**

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11923.2	0173-06-042	TXDOT-PARIS	QUINLAN	SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2014	E	7:	$0	$743,568	$0	$185,892	$0	$0	**$929,460**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$743,568**	**$0**	**$185,892**	**$0**	**$0**	**$929,460**
11923.2	0173-06-042	TXDOT-PARIS	QUINLAN	SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2016	E	7:	$0	$743,568	$0	$185,892	$0	$0	**$929,460**
FY 2016 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$743,568**	**$0**	**$185,892**	**$0**	**$0**	**$929,460**

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11751	1051-01-037	TXDOT-DALLAS	RED OAK	FM 664 ON OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	06/2016		06/2017		2014	E	3P12 V2:	$0	$0	$0	$50,884	$0	$0	**$50,884**
FY 2014 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2017		2014	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2014 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2017		2016	R	S102:	$0	$0	$0	$4,320,000	$480,000	$0	**$4,800,000**
FY 2016 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014		08/2015		2016	U	S102:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2017		2017	C	1:	$0	$1,488,000	$0	$372,000	$0	$0	**$1,860,000**
FY 2017 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2017		2017	C	7:	$0	$12,138,665	$0	$3,034,666	$0	$0	**$15,173,331**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$13,626,665**	**$0**	**$9,477,550**	**$480,000**	**$0**	**$23,584,215**
11751	1051-01-037	TXDOT-DALLAS	RED OAK	FM 664 ON OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E	WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	01/2012	01/2012	05/2013		2012	E	3P12 V2:	$0	$0	$0	$50,884	$0	$0	**$50,884**
FY 2012 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			05/2013	05/2013	08/2015		2013	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014		08/2015		2015	R	S102:	$0	$0	$0	$4,320,000	$480,000	$0	**$4,800,000**
FY 2015 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014		08/2015		2015	U	S102:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2015 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2017	C	1:	$0	$1,488,000	$0	$372,000	$0	$0	**$1,860,000**
FY 2017 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2017	C	7:	$0	$12,138,665	$0	$3,034,666	$0	$0	**$15,173,331**
FY 2017 COMMENTS:	STP-MM FUNDS FOR CONSTRUCTION PHASE MOVED TO FY 2017 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$13,626,665**	**$0**	**$9,477,550**	**$480,000**	**$0**	**$23,584,215**

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11914	0918-22-151	TXDOT-DALLAS	RED OAK	CS - HAMPTON ROAD AT RED OAK CREEK	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	08/2015		08/2016		2013	E	7:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2013 COMMENTS:																			
	0918-22-151	TXDOT-DALLAS	RED OAK			08/2015		08/2016		2014	C	7:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**
11914	0918-22-151	TXDOT-DALLAS	RED OAK	CS - HAMPTON ROAD AT RED OAK CREEK	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	08/2015		08/2016		2015	E	7:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2015 COMMENTS:	0918-22-921																		
	0918-22-151	TXDOT-DALLAS	RED OAK			08/2015		08/2016		2016	C	7:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2016 COMMENTS:	0918-22-921																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**
83165	N/A	RED OAK	RED OAK	METHODIST AT OVILLA RD	WIDEN INTERSECTION TO INCLUDE TURN LANE	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**
83165	N/A	RED OAK	RED OAK	METHODIST AT OVILLA RD	WIDEN INTERSECTION TO INCLUDE TURN LANE					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT AT CITY REQUEST (NO FUNDING AVAILABLE)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83166	N/A	RED OAK	RED OAK	HOUSTON SCHOOL RD FROM PEBBLE CREEK TO NORTH CITY LIMITS	2 LANES OF 8" CONCRETE PAVEMENT - 2/2/4	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$435,073	**$435,073**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$435,073**	**$435,073**
83166	N/A	RED OAK	RED OAK	HOUSTON SCHOOL RD FROM PEBBLE CREEK TO NORTH CITY LIMITS	2 LANES OF 8" CONCRETE PAVEMENT - 2/2/4					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AT CITY REQUEST (NO FUNDING AVAILABLE)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83167	N/A	RED OAK	RED OAK	HARMONY WAY FROM IH 35E TO 1550 FEET EAST OF IH 35E	NEW 4-LANE DIVIDED OVERPASS WITH SIDEWALKS - 0/4/4	01/2016		01/2017		2010	C	3LC:	$0	$0	$0	$0	$0	$7,064,098	**$7,064,098**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,064,098**	**$7,064,098**
83167	N/A	RED OAK	RED OAK	HARMONY WAY FROM IH 35E TO 1550 FEET EAST OF IH 35E	NEW 4-LANE DIVIDED OVERPASS WITH SIDEWALKS - 0/4/4					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AT CITY REQUEST (NO FUNDING AVAILABLE)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11116	0918-47-077	RICHARDSON	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD TO CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	04/2015		12/2016		2014	E	5:	$0	$110,906	$0	$0	$27,727	$0	**$138,633**
FY 2014 COMMENTS:																			
	0918-47-077	RICHARDSON	RICHARDSON			04/2015		12/2016		2014	C	5:	$0	$1,981,737	$0	$0	$495,434	$0	**$2,477,171**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,092,643**	**$0**	**$0**	**$523,161**	**$0**	**$2,615,804**
11116	0918-47-077	RICHARDSON	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD TO CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	04/2014		04/2015		2015	E	5:	$0	$110,906	$0	$0	$27,727	$0	**$138,633**
FY 2015 COMMENTS:	PEND AGMT/FPAA; 0918-48-930																		
	0918-47-077	RICHARDSON	RICHARDSON			04/2017		12/2018		2017	C	5:	$0	$1,981,737	$0	$0	$495,434	$0	**$2,477,171**
FY 2017 COMMENTS:	PEND AGMT/FPAA; 0918-48-930																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,092,643**	**$0**	**$0**	**$523,161**	**$0**	**$2,615,804**
11120	0918-48-931	RICHARDSON	RICHARDSON	BELT LINE RD AT FLOYD	CONSTRUCT DUAL S/B RIGHT, EXTEND E/B RIGHT, ADD ADDITIONAL E/B THRU LANE AND E/B DUAL LEFT LANES	06/2013	06/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$701,915	**$701,915**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$701,915**	**$701,915**
11120	N/A	RICHARDSON	RICHARDSON	BELT LINE RD FROM US 75 TO TEXAS AVENUE/INTERURBAN	CONSTRUCT DUAL S/B RIGHT, EXTEND E/B RIGHT, ADD ADDITIONAL E/B THRU LANE AND E/B DUAL LEFT LANES	06/2013	06/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	DECREASE FUNDING; CLARIFY FACILITY/LIMITS; LOCAL CONTRIBUTION TO BE PAID BY RICHARDSON																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
11122	0918-47-938	RICHARDSON	RICHARDSON	US 75 AREA TMA		07/2007	07/2007	07/2011	07/2011	2011	C	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**
11122	N/A	RICHARDSON	RICHARDSON	US 75 AREA TMA	GALATYN AREA SHUTTLE TO DART ROUTE 824	07/2007	07/2007	07/2011	07/2011	2011	C	3LC:	$0	$0	$0	$0	$0	$150,000	**$150,000**
FY 2011 COMMENTS:	CLARIFY SCOPE; 0918-47-938																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

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11465.1	0047-07-206	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN CO LINE	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	$0	$23,954	$0	$5,988	$0	$0	**$29,942**
FY 2014 COMMENTS:																			
	0047-07-206	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	$0	$1,490,400	$0	$372,600	$0	$0	**$1,863,000**
FY 2014 COMMENTS:																			
	0047-07-206	TXDOT-DALLAS	RICHARDSON			06/2014		04/2016		2015	C	7:	$0	$488,843	$0	$122,211	$0	$0	**$611,054**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,003,197**	**$0**	**$500,799**	**$0**	**$0**	**$2,503,996**
11465.1	0047-07-206	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN CO LINE	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	$0	$23,954	$0	$5,988	$0	$0	**$29,942**
FY 2014 COMMENTS:	PE COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																		
	0047-07-222	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	$0	$1,490,400	$0	$372,600	$0	$0	**$1,863,000**
FY 2014 COMMENTS:	ROW COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																		
	0047-07-206	TXDOT-DALLAS	RICHARDSON			06/2014		04/2016		2014	C	7:	$0	$488,843	$0	$122,211	$0	$0	**$611,054**
FY 2014 COMMENTS:	ENVIRONMENTAL CLEARANCE APPROVED; CONSTRUCTION MOVED TO FY 2014 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,003,197**	**$0**	**$500,799**	**$0**	**$0**	**$2,503,996**
11792	0918-45-821	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA	09/2011	09/2011	01/2013	10/2013	2011	E	5:	$720,000	$720,000	$0	$0	$180,000	$0	**$900,000**
FY 2011 COMMENTS:																			
	0918-45-821	RICHARDSON	RICHARDSON			09/2011	09/2011	08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$40,000	**$40,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY RICHARDSON																		
	0918-45-821	RICHARDSON	RICHARDSON			09/2011	09/2011	08/2014		2012	C	5:	$299,007	$2,368,000	$0	$0	$592,000	$0	**$2,960,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,019,007**	**$3,088,000**	**$0**	**$0**	**$772,000**	**$40,000**	**$3,900,000**
11792	0918-45-821	TXDOT-DALLAS	RICHARDSON	GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA	09/2011	09/2011	01/2013	10/2013	2011	E	5:	$720,000	$720,000	$0	$0	$180,000	$0	**$900,000**
FY 2011 COMMENTS:	PE COMPLETE; CHANGE IMPLEMENTING AGENCY FROM RICHARDSON TO TXDOT																		
	0918-45-821	TXDOT-DALLAS	RICHARDSON			09/2011	09/2011	08/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$40,000	**$40,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY RICHARDSON; CHANGE IMPLEMENTING AGENCY FROM RICHARDSON TO TXDOT																		
	0918-45-821	TXDOT-DALLAS	RICHARDSON			09/2011	09/2011	08/2014		2012	C	5:	$299,007	$2,368,000	$0	$0	$592,000	$0	**$2,960,000**
FY 2012 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM RICHARDSON TO TXDOT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,019,007**	**$3,088,000**	**$0**	**$0**	**$772,000**	**$40,000**	**$3,900,000**

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11794.2	0047-07-074	RICHARDSON	RICHARDSON	US 75 AT CAMPBELL ROAD IN RICHARDSON	CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL	06/2016				2015	E	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:																			
	0047-07-074	RICHARDSON	RICHARDSON			06/2016				2015	R	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:																			
	0047-07-074	RICHARDSON	RICHARDSON			06/2016				2015	C	7:	$0	$760,000	$0	$0	$190,000	$0	**$950,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**
11794.2	0918-47-074	RICHARDSON	RICHARDSON	CS ON CAMPBELL RD FROM COLLINS TO US 75	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILLARY LANE ON CAMPBELL FROM US 75 TO COLLINS	06/2014		05/2015		2015	E	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:	REVISE LIMITS AND SCOPE, 0047-07-935																		
	0918-47-074	RICHARDSON	RICHARDSON			05/2015		07/2015		2015	R	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:	REVISE LIMITS AND SCOPE, 0047-07-935																		
	0918-47-074	RICHARDSON	RICHARDSON			08/2015		08/2016		2017	C	7:	$0	$760,000	$0	$0	$190,000	$0	**$950,000**
FY 2017 COMMENTS:	REVISE LIMITS AND SCOPE, 0047-07-935; ADVANCE CONSTRUCTION IF FINANCIAL CONSTRAINT ALLOWS IT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**
11847	N/A	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012				2013	C	RTC LOCAL:	$0	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$1,000,000**
11847	N/A	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012	12/2012	05/2014	12/2013	2014	E	RTC LOCAL:	$0	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2014 COMMENTS:	ADD PE PHASE																		
	N/A	RICHARDSON	RICHARDSON			05/2014		12/2014		2015	C	RTC LOCAL:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2015 COMMENTS:	REDUCE CONSTRUCTION PHASE BY $200,000 TOTAL ($160,000 RTC/LOCAL AND $40,000 LOCAL) AND MOVE FUNDING TO PE PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$1,000,000**

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20051	0918-24-167	RICHARDSON	RICHARDSON	US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014		2009	E	3RTR 121 - CC1:	$35,289	$0	$139,310	$0	$34,828	$0	**$174,138**
FY 2009 COMMENTS:																			
	0918-24-167	RICHARDSON	RICHARDSON			10/2010	10/2010	12/2014		2010	C	3RTR 121 - CC1:	$613,477	$0	$1,808,331	$0	$452,083	$0	**$2,260,414**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$648,765**	**$0**	**$1,947,641**	**$0**	**$486,911**	**$0**	**$2,434,552**
20051	0918-24-167	RICHARDSON	RICHARDSON	US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014		2009	E	3RTR 121 - CC1:	$35,289	$0	$139,310	$0	$34,828	$0	**$174,138**
FY 2009 COMMENTS:	ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																		
	0918-24-167	RICHARDSON	RICHARDSON			02/2010	02/2010	12/2014		2010	C	3RTR 121 - CC1:	$613,477	$0	$1,808,331	$0	$452,083	$0	**$2,260,414**
FY 2010 COMMENTS:	ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$648,765**	**$0**	**$1,947,641**	**$0**	**$486,911**	**$0**	**$2,434,552**
20052	0918-24-166	RICHARDSON	RICHARDSON	US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK	CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL	02/2010	02/2010	10/2011	10/2011	2009	C	3RTR 121 - CC1:	$364,975	$0	$364,975	$0	$91,244	$0	**$456,219**
FY 2009 COMMENTS:	PLANNING CSJ 0918-24-989																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$364,975**	**$0**	**$364,975**	**$0**	**$91,244**	**$0**	**$456,219**
20052	0918-24-166	RICHARDSON	RICHARDSON	US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK	CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL	02/2010	02/2010	10/2011	10/2011	2009	C	3RTR 121 - CC1:	$364,975	$0	$364,975	$0	$91,244	$0	**$456,219**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; PLANNING CSJ 0918-24-989																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$364,975**	**$0**	**$364,975**	**$0**	**$91,244**	**$0**	**$456,219**
20068	0918-24-168	RICHARDSON	RICHARDSON	ALMA DRIVE AT RENNER ROAD AND AND SH 190; JUPITER AT SH 190/PGBT, RENNER AT JUPITER	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013	10/2013	2013	E	3RTR 121 - CC1:	$86,528	$0	$86,528	$0	$21,632	$0	**$108,160**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-991																		
	0918-24-168	RICHARDSON	RICHARDSON							2013	R	3RTR 121 - CC1:	$0	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2013 COMMENTS:																			
	0918-24-168	RICHARDSON	RICHARDSON			12/2010	12/2010	12/2013		2013	C	3RTR 121 - CC1:	$77,422	$0	$748,709	$0	$187,177	$0	**$935,886**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$163,950**	**$0**	**$925,226**	**$0**	**$231,306**	**$0**	**$1,156,532**
20068	0918-24-168	RICHARDSON	RICHARDSON	RENNER ROAD AT ALMA DRIVE, SH 190, & JUPITER, AND JUPITER AT SH 190	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013	10/2013	2013	E	3RTR 121 - CC1:	$86,528	$0	$86,528	$0	$21,632	$0	**$108,160**
FY 2013 COMMENTS:	PE COMPLETE; CLARIFY LIMITS; PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
	0918-24-168	RICHARDSON	RICHARDSON			12/2013	08/2013	12/2014		2013	C	3RTR 121 - CC1:	$77,422	$0	$838,698	$0	$209,674	$0	**$1,048,372**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-991; CLARIFY LIMITS; ALL FUNDS TRANSFERRED; MOVE ROW FUNDING TO CONSTRUCTION PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$163,950**	**$0**	**$925,226**	**$0**	**$231,306**	**$0**	**$1,156,532**

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20258	0918-47-056	RICHARDSON	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	02/2012	02/2012	02/2013	02/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$360,000	**$360,000**
FY 2011 COMMENTS:																			
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2011 COMMENTS:																			
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2011	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2011 COMMENTS:																			
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014		2013	C	3RTR 161 - DA1:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2013 COMMENTS:																			
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$600,000**	**$0**	**$150,000**	**$4,000,000**	**$4,750,000**
20258	0918-47-056	RICHARDSON	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	02/2012	02/2012	02/2013	02/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$360,000	**$360,000**
FY 2011 COMMENTS:	PE COMPLETE; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2011 COMMENTS:	ROW COMPLETE; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2011	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014		2013	C	3RTR 161 - DA1:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; 0918-47-915																		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$600,000**	**$0**	**$150,000**	**$4,000,000**	**$4,750,000**

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20272	0918-24-193	RICHARDSON	RICHARDSON	INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	$14,308	$0	$616,400	$0	$154,100	$0	**$770,500**
FY 2013 COMMENTS:																			
	0918-24-193	RICHARDSON	RICHARDSON			08/2013	08/2013	12/2015		2013	C	3RTR 121 - CC2:	$85,704	$0	$5,723,550	$0	$1,430,888	$0	**$7,154,438**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$100,012**	**$0**	**$6,339,950**	**$0**	**$1,584,988**	**$0**	**$7,924,938**
20272	0918-24-193	RICHARDSON	RICHARDSON	INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	$616,400	$0	$616,400	$0	$154,100	$0	**$770,500**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; 0918-24-971																		
	0918-24-193	RICHARDSON	RICHARDSON			08/2013	08/2013	12/2015		2013	C	3RTR 121 - CC2:	$85,704	$0	$5,723,550	$0	$1,430,888	$0	**$7,154,438**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-971; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PKWY, AND ROW FOR COTTONBELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$702,104**	**$0**	**$6,339,950**	**$0**	**$1,584,988**	**$0**	**$7,924,938**
20276	0918-24-189	RICHARDSON	RICHARDSON	ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	$5,675	$0	$303,600	$0	$75,900	$0	**$379,500**
FY 2013 COMMENTS:																			
	0918-24-189	RICHARDSON	RICHARDSON			08/2014	08/2013	12/2014		2013	C	3RTR 121 - CC2:	$0	$0	$2,836,400	$0	$709,100	$0	**$3,545,500**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$5,675**	**$0**	**$3,140,000**	**$0**	**$785,000**	**$0**	**$3,925,000**
20276	0918-24-189	RICHARDSON	RICHARDSON	ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	$5,675	$0	$303,600	$0	$75,900	$0	**$379,500**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; CSJ 0918-24-919; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM; ROUTH CREEK PKWY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
	0918-24-189	RICHARDSON	RICHARDSON			08/2014	08/2013	12/2014		2013	C	3RTR 121 - CC2:	$0	$0	$2,836,400	$0	$709,100	$0	**$3,545,500**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; CSJ 0918-24-919																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$5,675**	**$0**	**$3,140,000**	**$0**	**$785,000**	**$0**	**$3,925,000**

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20283	0918-24-187	RICHARDSON	RICHARDSON	EAST INFOCOM FROM PLANO ROAD TO WYNDHAM	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC1:	$20,151	$0	$464,000	$0	$116,000	$0	**$580,000**
FY 2013 COMMENTS:																			
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015		2013	U	3RTR 121 - CC1:	$0	$0	$230,412	$0	$57,603	$0	**$288,015**
FY 2013 COMMENTS:																			
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015		2013	C	3RTR 121 - CC1:	$0	$0	$4,882,588	$0	$1,220,647	$0	**$6,103,235**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$20,151**	**$0**	**$5,577,000**	**$0**	**$1,394,250**	**$0**	**$6,971,250**
20283	0918-24-187	RICHARDSON	RICHARDSON	EAST INFOCOM FROM PLANO ROAD TO WYNDHAM	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC1:	$20,151	$0	$464,000	$0	$116,000	$0	**$580,000**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015		2013	U	3RTR 121 - CC1:	$0	$0	$230,412	$0	$57,603	$0	**$288,015**
FY 2013 COMMENTS:	ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015		2013	C	3RTR 121 - CC1:	$0	$0	$4,882,588	$0	$1,220,647	$0	**$6,103,235**
FY 2013 COMMENTS:	ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$20,151**	**$0**	**$5,577,000**	**$0**	**$1,394,250**	**$0**	**$6,971,250**

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81332	0918-47-082	DALLAS CO	RICHARDSON	WEST SPRING VALLEY ROAD FROM WEATHERRED DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS					2013	E	3LC:	$0	$0	$0	$0	$0	$985,000	**$985,000**
FY 2013 COMMENTS:																			
	0918-47-082	DALLAS CO	RICHARDSON							2013	R	3LC:	$0	$0	$0	$0	$0	$230,000	**$230,000**
FY 2013 COMMENTS:																			
	0918-47-082	DALLAS CO	RICHARDSON							2013	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:																			
	0918-47-082	DALLAS CO	RICHARDSON			08/2013		08/2014		2013	C	3RTR 121 - DA1:	$0	$0	$2,455,009	$0	$613,752	$0	**$3,068,761**
FY 2013 COMMENTS:																			
	0918-47-082	DALLAS CO	RICHARDSON			08/2013		08/2014		2013	C	3RTR 161 - DA1:	$0	$0	$1,100,000	$0	$275,000	$0	**$1,375,000**
FY 2013 COMMENTS:																			
	0918-47-082	DALLAS CO	RICHARDSON			08/2013		08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$2,704,246	**$2,704,246**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$3,555,009**	**$0**	**$888,752**	**$3,989,246**	**$8,433,007**
81332	0918-47-082	DALLAS CO	RICHARDSON	WEST SPRING VALLEY ROAD FROM WEATHERRED DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$985,000	**$985,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			10/2011	10/2011	05/2014		2011	R	3LC:	$0	$0	$0	$0	$0	$230,000	**$230,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			01/2012	01/2012	03/2014		2012	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			04/2014		10/2015		2014	C	3RTR 161 - DA1:	$0	$0	$3,555,009	$0	$888,752	$0	**$4,443,761**
FY 2014 COMMENTS:	PLANNING CSJ 0918-47-914; REVISE FUNDING																		
	0918-47-082	DALLAS CO	RICHARDSON			04/2014		10/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$2,704,246	**$2,704,246**
FY 2014 COMMENTS:	PLANNING CSJ 0918-47-914;																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$3,555,009**	**$0**	**$888,752**	**$3,989,246**	**$8,433,007**

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83148	N/A	RICHARDSON	RICHARDSON	CAMPBELL RD AT JUPITER RD	ADD RIGHT TURN LANE	06/2017		06/2018		2013	E	3LC:	$0	$0	$0	$0	$0	$21,000	**$21,000**
FY 2013 COMMENTS:																			
	N/A	RICHARDSON	RICHARDSON			06/2017		06/2018		2013	R	3LC:	$0	$0	$0	$0	$0	$25,200	**$25,200**
FY 2013 COMMENTS:																			
	N/A	RICHARDSON	RICHARDSON			06/2013		06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$210,000	**$210,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$256,200**	**$256,200**
83148	N/A	RICHARDSON	RICHARDSON	CAMPBELL RD AT JUPITER RD	ADD RIGHT TURN LANE	06/2017		06/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$21,000	**$21,000**
FY 2017 COMMENTS:																			
	N/A	RICHARDSON	RICHARDSON			06/2017		06/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$25,200	**$25,200**
FY 2017 COMMENTS:																			
	N/A	RICHARDSON	RICHARDSON			06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$210,000	**$210,000**
FY 2017 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$256,200**	**$256,200**
83220	0918-47-081	RICHARDSON	RICHARDSON	CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY	08/2013		08/2014		2013	C	3RTR 161 - DA1:	$0	$0	$900,000	$0	$225,000	$0	**$1,125,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$900,000**	**$0**	**$225,000**	**$0**	**$1,125,000**
83220	0918-47-081	RICHARDSON	RICHARDSON	CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY	12/2014		12/2015		2015	E	3RTR 161 - DA1:	$0	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2015 COMMENTS:	ADD PE PHASE; LOCAL CONTRIBUTION PAID FOR BY RICHARDSON; TEMP CSJ 091847912																		
	0918-47-081	RICHARDSON	RICHARDSON			06/2016		08/2017		2016	C	3RTR 161 - DA1:	$0	$0	$700,000	$0	$175,000	$0	**$875,000**
FY 2016 COMMENTS:	0918-47-912; REDUCE CONSTRUCTION PHASE BY $250,000 TOTAL ($200,000 RTC/LOCAL AND $50,000 LOCAL) ADDED TO PE PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$900,000**	**$0**	**$225,000**	**$0**	**$1,125,000**
55053	0047-07-224	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	PLACEHOLDER														
FY COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE										
55053	0047-07-224	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO COLLIN COUNTY LINE	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
	0047-07-224	TXDOT-DALLAS	RICHARDSON			08/2014		08/2015		2014	C	7:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$300,000**

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55054	0047-06-155	TXDOT-DALLAS	RICHARDSON	US 75 FROM DALLAS/COLLIN COUNTY LINE TO SAM RAYBURN TOLLWAY	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55054	0047-06-155	TXDOT-DALLAS	RICHARDSON	US 75 FROM DALLAS COUNTY LINE TO SAM RAYBURN TOLLWAY	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
	0047-06-155	TXDOT-DALLAS	RICHARDSON			08/2014		08/2015		2014	C	7:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$360,000**
20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	SH 183 FROM HANDLEY-EDERVILLE TO RUFE SNOW DRIVE	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	09/2015	05/2013	03/2015		2013	E	12S:	$254,565	$254,565	$0	$0	$63,641	$0	**$318,206**
FY 2013 COMMENTS:																			
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			01/2015		09/2015		2013	R	12S:	$0	$336,919	$0	$0	$84,230	$0	**$421,149**
FY 2013 COMMENTS:																			
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			09/2015		10/2016		2016	C	7:	$0	$1,927,178	$0	$481,795	$0	$0	**$2,408,973**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$254,565**	**$2,518,662**	**$0**	**$481,795**	**$147,871**	**$0**	**$3,148,328**
20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	SH 183 FROM HANDLEY-EDERVILLE TO RUFE SNOW DRIVE	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	05/2013	05/2013	03/2015		2013	E	12S:	$254,565	$254,565	$0	$0	$63,641	$0	**$318,206**
FY 2013 COMMENTS:	0094-02-912																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			01/2015		09/2015		2015	R	12S:	$0	$336,919	$0	$0	$84,230	$0	**$421,149**
FY 2015 COMMENTS:	0094-02-912																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			09/2015		10/2016		2017	C	7:	$0	$1,927,178	$0	$481,795	$0	$0	**$2,408,973**
FY 2017 COMMENTS:	0094-02-912; MOVE CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL CONSTRAINT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$254,565**	**$2,518,662**	**$0**	**$481,795**	**$147,871**	**$0**	**$3,148,328**

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54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121 FROM IH 820 TO HANDLEY-EDERVILLE	RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES	02/2023		02/2024		2013	E	3P12 V2:	$0	$0	$0	$3,166,669	$0	$0	**$3,166,669**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,166,669**	**$0**	**$0**	**$3,166,669**
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121 FROM IH 820 TO HANDLEY-EDERVILLE	RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES	08/2011	08/2011	08/2023		2013	E	3P12 V2:	$0	$0	$0	$3,166,669	$0	$0	**$3,166,669**
FY 2013 COMMENTS:																			
	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS			08/2022		08/2023		2035	R	S102:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2035 COMMENTS:	ADD PHASE TO TIP/STIP																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$3,666,669**	**$0**	**$0**	**$5,666,669**

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20120	0081-03-048	TXDOT-DALLAS	ROANOKE	US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					2013	E	3RTR 121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:																			
	0081-03-048	TXDOT-DALLAS	ROANOKE							2013	R	3RTR 121 - DE1:	$0	$0	$180,000	$0	$20,000	$0	**$200,000**
FY 2013 COMMENTS:																			
	0081-03-048	TXDOT-DALLAS	ROANOKE							2013	U	3RTR 121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:																			
	0081-03-048	TXDOT-DALLAS	ROANOKE			01/2015		08/2016		2015	C	1:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0081-03-048	TXDOT-DALLAS	ROANOKE			01/2015		08/2016		2015	C	3RTR 121 - DE1:	$0	$0	$12,618,999	$0	$3,154,750	$0	**$15,773,749**
FY 2015 COMMENTS:																			
	0081-03-048	TXDOT-DALLAS	ROANOKE			01/2015		08/2016		2015	C	3RTR 161 - DE2:	$0	$0	$6,800,000	$0	$1,700,000	$0	**$8,500,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$19,798,999**	**$200,000**	**$4,924,750**	**$0**	**$25,723,749**
20120	0081-03-048	TXDOT-DALLAS	ROANOKE	US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010		04/2015		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	REVISE FUNDING; MOVE A TOTAL OF $280,000 PE FUNDS TO CONSTRUCTION PHASE; $100,000 OMMITTED FROM PREVIOUS LISTING; PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			04/2014		04/2015		2015	R	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	REVISE FUNDING; PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			05/2015		05/2018		2015	C	1:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			05/2015		05/2018		2015	C	3RTR 121 - DE1:	$0	$0	$12,998,999	$0	$3,249,750	$0	**$16,248,749**
FY 2015 COMMENTS:	REVISE FUNDING; PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			05/2015		05/2018		2015	C	3RTR 161 - DE2:	$0	$0	$6,800,000	$0	$1,700,000	$0	**$8,500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0081-03-931																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$19,798,999**	**$1,700,000**	**$4,949,750**	**$0**	**$27,248,749**

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20123	0081-03-049	TXDOT-DALLAS	ROANOKE	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					2014	E	3RTR 121 - DE2:	$0	$0	$2,200,000	$0	$2,970,000	$0	**$5,170,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,200,000**	**$0**	**$2,970,000**	**$0**	**$5,170,000**
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2018		01/2019		2018	E	3LC:	$0	$0	$0	$0	$0	$2,645,000	**$2,645,000**
FY 2018 COMMENTS:	COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019		2018	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2018 COMMENTS:	COUNTY DONATING PE; PLANNING CSJ 0081-03-932; MOVE RTR 121 - DE2 FUNDS TO UTILITY AND CONSTRUCTION PHASES																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019		2018	R	3RTR 121 - DE2:	$0	$0	$600,000	$0	$0	$0	**$600,000**
FY 2018 COMMENTS:	ADD ROW PHASE																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019		2018	U	3RTR 121 - DE2:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2018 COMMENTS:	ADD UTILITIES PHASE																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2019		01/2020		2019	C	3RTR 121 - DE2:	$0	$0	$1,300,000	$0	$325,000	$0	**$1,625,000**
FY 2019 COMMENTS:	ADD CONSTRUCTION PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,200,000**	**$2,000,000**	**$325,000**	**$2,645,000**	**$7,170,000**
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	05/2015		05/2016		2013	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2013 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015		05/2016		2013	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015		05/2016		2015	C	6:	$0	$1,785,600	$0	$446,400	$0	$0	**$2,232,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,865,600**	**$0**	**$616,400**	**$0**	**$0**	**$2,482,000**
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	05/2015		05/2016		2015	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2015 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015		05/2016		2015	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015		05/2018		2015	C	6:	$0	$1,785,600	$0	$446,400	$0	$0	**$2,232,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,865,600**	**$0**	**$616,400**	**$0**	**$0**	**$2,482,000**

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51072	0718-01-037	TXDOT-DALLAS	ROANOKE	FM 156 AT ELIZABETH CREEK	REPLACE BRIDGE AND APPROACHES	09/2007	09/2007	09/2008		2008	C	6:	$0	$0	$0	$1,026,000	$0	$0	**$1,026,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$1,026,000**	**$0**	**$0**	**$1,026,000**
51072	0718-01-037	TXDOT-DALLAS	ROANOKE	FM 156 AT ELIZABETH CREEK	REPLACE BRIDGE AND APPROACHES					2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2998	1290-02-017	TXDOT-DALLAS	ROCKWALL	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	07/2023		04/2025		2016	E	3LC:	$0	$0	$0	$0	$0	$8,000	**$8,000**
FY 2016 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			07/2023		04/2025		2016	E	7:	$0	$736,073	$0	$184,018	$0	$0	**$920,091**
FY 2016 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			07/2023		04/2025		2016	R	7:	$0	$1,063,927	$0	$265,982	$0	$0	**$1,329,909**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,800,000**	**$0**	**$450,000**	**$0**	**$8,000**	**$2,258,000**
2998	1290-02-017	ROCKWALL CO	ROCKWALL	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	03/2014		01/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$8,000	**$8,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO																		
	1290-02-017	ROCKWALL CO	ROCKWALL			03/2014		01/2015		2015	E	7:	$0	$736,073	$0	$184,018	$0	$0	**$920,091**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO																		
	1290-02-017	ROCKWALL CO	ROCKWALL			06/2014		11/2014		2016	R	7:	$0	$1,063,927	$0	$265,982	$0	$0	**$1,329,909**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,800,000**	**$0**	**$450,000**	**$0**	**$8,000**	**$2,258,000**

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11724	3148-01-006	TXDOT-DALLAS	ROCKWALL	FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014		04/2016		2013	E	SBPE:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2013	R	S102:	$0	$1,440,000	$0	$180,000	$180,000	$0	**$1,800,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2013	U	S102:	$0	$80,000	$0	$10,000	$10,000	$0	**$100,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2014	C	7:	$0	$4,480,000	$0	$1,120,000	$0	$0	**$5,600,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$6,000,000**	**$0**	**$2,010,000**	**$190,000**	**$900,000**	**$9,100,000**
11724	3148-01-006	TXDOT-DALLAS	ROCKWALL	FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014		04/2016		2013	E	7:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2013 COMMENTS:	ADD CAT 7 FUNDING TO PE PHASE																		
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2014	R	S102:	$0	$1,440,000	$0	$180,000	$180,000	$0	**$1,800,000**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2014	U	S102:	$0	$80,000	$0	$10,000	$10,000	$0	**$100,000**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014		04/2016		2014	C	7:	$0	$4,080,000	$0	$1,020,000	$0	$0	**$5,100,000**
FY 2014 COMMENTS:	DECREASE CONSTRUCTION PHASE BY CAT 7 FUNDING AMOUNT ADDED TO PE PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$400,000**	**$6,000,000**	**$0**	**$2,310,000**	**$190,000**	**$900,000**	**$9,400,000**

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20189	0009-12-073	TXDOT-DALLAS	ROCKWALL	IH 30 AT JOHN KING BLVD INTERCHANGE	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS	07/2009	07/2009	07/2012	07/2012	2009	C	3RTR 121 - RC1:	$15,765,768	$0	$18,082,344	$0	$0	$0	**$18,082,344**
FY 2009 COMMENTS:																			
	0009-12-073	TXDOT-DALLAS	ROCKWALL			07/2009	07/2009	07/2012	07/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$4,743,809	**$4,743,809**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$15,765,768**	**$0**	**$18,082,344**	**$0**	**$0**	**$4,743,809**	**$22,826,153**
20189	0009-12-073	TXDOT-DALLAS	ROCKWALL	IH 30 AT JOHN KING BLVD INTERCHANGE	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS	07/2009	07/2009	07/2012	04/2013	2009	C	3RTR 121 - RC1:	$15,765,768	$0	$18,082,344	$0	$0	$0	**$18,082,344**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
	0009-12-073	TXDOT-DALLAS	ROCKWALL			07/2009	07/2009	07/2012	04/2013	2009	C	3LC:	$0	$0	$0	$0	$0	$4,743,809	**$4,743,809**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; PREVIOUSLY NOTED AS TIP 53001																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$15,765,768**	**$0**	**$18,082,344**	**$0**	**$0**	**$4,743,809**	**$22,826,153**
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	11:	$0	$0	$0	$1,115,692	$0	$0	**$1,115,692**
FY 2035 COMMENTS:																			
	1290-03-016	TXDOT-DALLAS	ROCKWALL			08/2023		08/2024		2035	C	11:	$0	$0	$0	$14,864,309	$0	$0	**$14,864,309**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$15,980,001**	**$0**	**$0**	**$15,980,001**
51255	1290-03-016	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	3LC:	$0	$0	$0	$0	$0	$1,115,692	**$1,115,692**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; REVISE FUNDING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL CO																		
	1290-03-016	ROCKWALL CO	ROCKWALL			08/2023		08/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$14,864,309	**$14,864,309**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; REVISE FUNDING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL CO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,980,001**	**$15,980,001**

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52229	0009-12-072	TXDOT-DALLAS	ROCKWALL	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	09/2014		09/2015		2014	E	3LC:	$0	$0	$0	$0	$0	$1,179,085	**$1,179,085**
FY 2014 COMMENTS:																			
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014		09/2015		2014	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2014 COMMENTS:																			
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014		09/2015		2014	U	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2014 COMMENTS:																			
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014		09/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$27,067,546	**$27,067,546**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$32,246,631**	**$32,246,631**
52229	0009-12-072	TXDOT-DALLAS	ROCKWALL	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	01/1990	06/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$1,179,085	**$1,179,085**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-208	TXDOT-DALLAS	ROCKWALL			09/2013	09/2013	06/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-208	TXDOT-DALLAS	ROCKWALL			09/2013	09/2013	09/2014		2015	U	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-072	TXDOT-DALLAS	ROCKWALL			08/2014		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$27,067,546	**$27,067,546**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$32,246,631**	**$32,246,631**
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	11:	$0	$0	$0	$10,537,094	$0	$0	**$10,537,094**
FY 2035 COMMENTS:																			
	1290-03-020	TXDOT-DALLAS	ROCKWALL			08/2023		08/2024		2035	R	11:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$10,637,094**	**$0**	**$0**	**$10,637,094**
52524	1290-03-020	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	3LC:	$0	$0	$0	$0	$0	$10,537,094	**$10,537,094**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; REVISE FUNDING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL CO																		
	1290-03-020	ROCKWALL CO	ROCKWALL			08/2023		08/2024		2035	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; REVISE FUNDING CATEGORY; LOCAL CONTRIBUTION BY ROCKWALL CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,637,094**	**$10,637,094**

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53081	0009-04-060	TXDOT-DALLAS	ROCKWALL	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	09/2012	09/2012	02/2013	02/2013	2010	E	10_ERMRK:	$245,000	$245,000	$0	$0	$0	$0	**$245,000**
FY 2010 COMMENTS:	2009 CONGRESSIONAL APPROPRIATION																		
	0009-04-060	TXDOT-DALLAS	ROCKWALL			09/2012	09/2012	02/2024		2014	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$245,000**	**$245,000**	**$0**	**$0**	**$0**	**$500,000**	**$745,000**
53081	0009-04-060	TXDOT-DALLAS	ROCKWALL	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	09/2012	09/2012	02/2013	02/2013	2010	E	10_ERMRK:	$245,000	$245,000	$0	$0	$0	$0	**$245,000**
FY 2010 COMMENTS:	PE COMPLETE; 2009 CONGRESSIONAL APPROPRIATION																		
	0009-04-060	TXDOT-DALLAS	ROCKWALL			09/2012	09/2012	02/2024		2015	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$245,000**	**$245,000**	**$0**	**$0**	**$0**	**$500,000**	**$745,000**
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 548 TO COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	SBPE:	$0	$652,598	$0	$163,149	$0	$0	**$815,747**
FY 2035 COMMENTS:																			
	1290-04-011	TXDOT-DALLAS	ROCKWALL			08/2023		08/2024		2035	R	S102:	$0	$100,000	$0	$25,000	$0	$0	**$125,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$752,598**	**$0**	**$188,149**	**$0**	**$0**	**$940,747**
54035	1290-04-011	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 548 TO 0.5 MILES WEST OF COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2014		09/2015		2035	E	3LC:	$0	$0	$0	$0	$0	$1,168,295	**$1,168,295**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; ROCKWALL CO PAYING LOCAL CONTRIBUTION FOR DESIGN; REVISE LIMITS																		
	1290-04-011	ROCKWALL CO	ROCKWALL			09/2014		09/2015		2035	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO ROCKWALL CO; TXDOT PE TO COVER TXDOT REVIEW COST; REVISE LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$50,000**	**$0**	**$1,168,295**	**$1,218,295**
55006	1017-01-015	ROCKWALL CO	ROCKWALL	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	04/2025		04/2026		2013	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**
55006	1017-01-015	ROCKWALL CO	ROCKWALL	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	09/2010	09/2010	09/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**

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55018	1015-01-018	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 276 TO IH 30	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	08/2013		04/2020		2013	E	3LC:	$0	$0	$0	$0	$0	$2,607,840	**$2,607,840**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,607,840**	**$2,607,840**
55018	N/A	ROCKWALL	ROCKWALL	FM 549 FROM SH 276 TO IH 30	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	08/2012	08/2012	10/2013	10/2013	2013	C	3LC:	$0	$0	$0	$0	$0	$3,900,000	**$3,900,000**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; BUILT BY CITY OF ROCKWALL; CLARIFY FUNDING FOR CONSTRUCTION NOT ENGINEERNG; CLARIFY SCOPE; CHANGE IMPLEMENTING AGENCY FROM ROCKWALL CO TO CITY OF ROCKWALL; NO FUTURE PLANS FOR FACILITY TO GO FROM 4 TO 6 LANES																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,900,000**	**$3,900,000**
83221	1015-01-024	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	11/2025	09/2010	11/2026		2013	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83221	1015-01-024	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	09/2010	09/2010	11/2026		2015	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83222	1015-01-023	ROCKWALL CO	ROCKWALL	FM 3549 FROM IH 30 TO NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION	07/2023	09/2010	04/2025		2017	E	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**
83222	1015-01-023	ROCKWALL CO	ROCKWALL	FM 3549 FROM IH 30 TO NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION	09/2010	09/2010	09/2015		2017	E	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FUNDING AMOUNT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800,000**	**$1,800,000**
83274	N/A	ROCKWALL	ROCKWALL	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83274	N/A	ROCKWALL	ROCKWALL	IH 30 AT SH 205	RAMP REVERSALS	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**
83275	N/A	ROCKWALL	ROCKWALL	PLACEHOLDER	PLACEHOLDER					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83275	N/A	ROCKWALL	ROCKWALL	IH 30 FROM HORIZON TO FM 740	CONSTRUCT WB ENTRANCE RAMP	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2016 COMMENTS:	ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**

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55048	0009-12-210	TXDOT-DALLAS	ROCKWALL	IH 30 FROM DALLAS/ROCKWALL COUNTY LINE TO SH 205	PLACEHOLDER														
FY COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
55048	0009-12-210	TXDOT-DALLAS	ROCKWALL	IH 30 FROM DALLAS COUNTY LINE TO SH 205	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
	0009-12-210	TXDOT-DALLAS	ROCKWALL			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	ADD PROJECT THRU TIP DEVELOPMENT; USING MPO TDC CREDITS FOR MATCH; CLARIFY LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
11353	N/A	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT BOUNDED BY SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DRIVE AND INDUSTRIAL STREET, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DRIVE AND SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DRIVE FROM SH 66 TO MAIN STREET, 2 LANES; INTERSECTION IMPROVEMENTS AT MARTIN DRIVE AND SH66, ADDING A LEFT TURN LANE ON EAST BOUND SH 66, MODIFY EXISTING LEFT TURN LANE ON WESTBOUND SH 66, AND IMPROVING THE TURN RADIUS ON INDUSTRIAL STREET	01/2007	01/2007	07/2008	07/2008	2008	E	RTC LOCAL:	$0	$0	$320,400	$0	$80,100	$0	**$400,500**
FY 2008 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			09/2008	09/2008	09/2008	09/2008	2009	R	RTC LOCAL:	$0	$0	$628,739	$0	$157,185	$0	**$785,924**
FY 2009 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			03/2013	03/2013	11/2014		2013	C	RTC LOCAL:	$0	$0	$2,400,861	$0	$600,215	$0	**$3,001,076**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$3,350,000**	**$0**	**$837,500**	**$0**	**$4,187,500**
11353	N/A	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT BOUNDED BY SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DRIVE AND INDUSTRIAL STREET, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DRIVE AND SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DRIVE FROM SH 66 TO MAIN STREET, 2 LANES; INTERSECTION IMPROVEMENTS AT MARTIN DRIVE AND SH66, ADDING A LEFT TURN LANE ON EAST BOUND SH 66, MODIFY EXISTING LEFT TURN LANE ON WESTBOUND SH 66, AND IMPROVING THE TURN RADIUS ON INDUSTRIAL STREET	01/2007	01/2007	07/2008	07/2008	2013	E	RTC LOCAL:	$0	$0	$320,400	$0	$80,100	$0	**$400,500**
FY 2013 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			09/2008	09/2008	09/2008	09/2008	2013	R	RTC LOCAL:	$0	$0	$628,739	$0	$157,185	$0	**$785,924**
FY 2013 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			03/2013	03/2013	11/2014		2013	C	RTC LOCAL:	$0	$0	$2,400,861	$0	$600,215	$0	**$3,001,076**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$3,350,000**	**$0**	**$837,500**	**$0**	**$4,187,500**

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20145	0918-45-865	ROWLETT	ROWLETT	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A 6 LANE DIVIDED MAJOR THOROUGHFARE	03/2009	03/2009			2013	E	3RTR 121 - DA2:	$836,631	$0	$2,140,000	$0	$535,000	$0	**$2,675,000**
FY 2013 COMMENTS:																			
	0918-45-865	ROWLETT	ROWLETT							2013	R	3RTR 121 - DA2:	$505,088	$0	$2,070,000	$0	$517,500	$0	**$2,587,500**
FY 2013 COMMENTS:																			
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2010	07/2013		2014	C	3RTR 121 - DA2:	$7,371,218	$0	$7,020,642	$0	$1,755,161	$0	**$8,775,803**
FY 2014 COMMENTS:																			
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2010	07/2013		2014	C	3LC:	$0	$0	$0	$0	$0	$1,400,000	**$1,400,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$8,712,937**	**$0**	**$11,230,642**	**$0**	**$2,807,661**	**$1,400,000**	**$15,438,303**
20145	0918-45-865	ROWLETT	ROWLETT	MERRITT ROAD FROM CHIESA ROAD TO PGBT	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A 4 LANE DIVIDED MAJOR THOROUGHFARE	03/2009	03/2009	02/2013	02/2013	2013	E	3RTR 121 - DA2:	$836,631	$0	$2,140,000	$0	$535,000	$0	**$2,675,000**
FY 2013 COMMENTS:	PE COMPLETE; REVISE PROJECT LIMITS AND SCOPE; 0918-45-968																		
	0918-45-865	ROWLETT	ROWLETT			05/2011	05/2011	07/2013	08/2013	2013	R	3RTR 121 - DA2:	$505,088	$0	$2,070,000	$0	$517,500	$0	**$2,587,500**
FY 2013 COMMENTS:	ROW COMPLETE; REVISE PROJECT LIMITS AND SCOPE; 0918-45-968																		
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2012	07/2013	08/2013	2014	C	3RTR 121 - DA2:	$7,371,218	$0	$7,020,642	$0	$1,755,161	$0	**$8,775,803**
FY 2014 COMMENTS:	CONSTRUCTION COMPLETED; REVISE PROJECT LIMITS AND SCOPE; 0918-45-968																		
	0918-45-865	ROWLETT	ROWLETT			08/2011	09/2012	07/2013	08/2013	2014	C	3LC:	$0	$0	$0	$0	$0	$1,400,000	**$1,400,000**
FY 2014 COMMENTS:	CONSTRUCTION COMPLETED; REVISE PROJECT LIMITS AND SCOPE; 0918-45-968; LOCAL CONTRIBUTION PAID BY ROWLETT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,712,937**	**$0**	**$11,230,642**	**$0**	**$2,807,661**	**$1,400,000**	**$15,438,303**
83030	N/A	ROWLETT	ROWLETT	HICKOX RD FROM TOLER RD TO MERRITT RD	WIDENING - 2/4/4	09/2015		10/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$2,775,000	**$2,775,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,775,000**	**$2,775,000**
83030	N/A	ROWLETT	ROWLETT	HICKOX RD FROM TOLER RD TO MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2018		07/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$2,775,000	**$2,775,000**
FY 2018 COMMENTS:	CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY ROWLETT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,775,000**	**$2,775,000**
83033	N/A	ROWLETT	ROWLETT	HICKOX RD FROM MERRITT RD TO PRESIDENT GEORGE BUSH TURNPIKE	RECONSTRUCT AS 2-LANE CONCRETE ROAD - 2/2/2	09/2015		10/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$2,300,000	**$2,300,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300,000**	**$2,300,000**
83033	N/A	ROWLETT	ROWLETT	HICKOX RD FROM MERRITT RD TO PRESIDENT GEORGE BUSH TURNPIKE	RECONSTRUCT AS 2-LANE CONCRETE ROAD - 2/2/2					2009	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:	CANCEL PROJECT; ALIGNMENT OF PGBT DOES NOT WARRANT PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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83144	N/A	ROWLETT	ROWLETT	CHAHA RD FROM ROWLETT RD TO KIRBY RD	WIDENING - 2/3/3	09/2015		10/2016		2012	C	3LC:	$0	$0	$0	$0	$0	$3,782,000	**$3,782,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,782,000**	**$3,782,000**
83144	N/A	ROWLETT	ROWLETT	CHAHA RD FROM ROWLETT RD TO KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	09/2017		09/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$3,782,000	**$3,782,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROWLETT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,782,000**	**$3,782,000**

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11714	0009-12-074	ROCKWALL CO	ROYSE CITY	IH 30 AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	E	SBPE:	$0	$0	$0	$1,510,276	$0	$0	**$1,510,276**
FY 2012 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			06/2009	06/2009	03/2013	03/2013	2012	R	S102:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2012 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	C	3RTR 121 - RC1:	$0	$0	$1,430,000	$0	$0	$0	**$1,430,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	C	3RTR 161 - RC2:	$0	$0	$639,342	$0	$0	$0	**$639,342**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYCE CITY																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	C	7:	$5,000,000	$5,000,000	$0	$1,250,000	$0	$0	**$6,250,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	C	11:	$0	$3,000,000	$0	$750,000	$0	$0	**$3,750,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	06/2014		2013	C	12_425:	$0	$2,456,000	$0	$614,000	$0	$0	**$3,070,000**
FY 2013 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$5,000,000**	**$10,456,000**	**$2,069,342**	**$5,524,276**	**$0**	**$4,500,000**	**$22,549,618**

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11714	0009-12-074	ROCKWALL CO	ROYSE CITY	IH 30 AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	E	SBPE:	$0	$0	$0	$1,510,276	$0	$0	**$1,510,276**
FY 2012 COMMENTS: PE COMPLETE																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			06/2009	06/2009	03/2013	03/2013	2012	R	S102:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2012 COMMENTS: ROW COMPLETE																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	3RTR 121 - RC1:	$0	$0	$1,430,000	$0	$0	$0	**$1,430,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	3RTR 161 - RC2:	$0	$0	$639,342	$0	$0	$0	**$639,342**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYSE CITY																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	7:	$5,000,000	$5,000,000	$0	$1,250,000	$0	$0	**$6,250,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	11:	$0	$2,430,000	$0	$270,000	$0	$0	**$2,700,000**
FY 2013 COMMENTS: REVISE FUNDING PER TXDOT-DALLAS																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	12_425:	$0	$4,563,000	$0	$507,000	$0	$0	**$5,070,000**
FY 2013 COMMENTS: REVISE FUNDING PER TXDOT-DALLAS																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$5,000,000**	**$11,993,000**	**$2,069,342**	**$4,937,276**	**$0**	**$4,500,000**	**$23,499,618**
11736	N/A	SAGINAW	SAGINAW	LONGHORN RD FROM OLD DECATUR RD TO BUSINESS 287	WIDEN FROM 3-LANE TO 6-LANE DIVIDED	05/2010	05/2010	11/2011	11/2011	2010	C	3LC:	$0	$0	$0	$0	$0	$10,419,000	**$10,419,000**
FY 2010 COMMENTS: COMPLETED																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,419,000**	**$10,419,000**
11736	N/A	SAGINAW	SAGINAW	LONGHORN RD FROM OLD DECATUR RD TO BUSINESS 287	WIDEN FROM 3-LANE TO 6-LANE DIVIDED	05/2010	05/2010	11/2011	11/2011	2010	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2010 COMMENTS: CONSTRUCTION COMPLETE; TRANSFERRED FEDERAL FUNDS TO TIP 11578 - IH 35W (CSJ 0014-16-252) AND DEFEDERALIZE 11736; INCREASE FUNDING AMOUNT; FUNDED W/$3,465,000 CITY FUNDS & $7,035,000 TARRANT COUNTY																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**
83244	N/A	SAGINAW	SAGINAW	BAILEY-BOSWELL AT US 287	INTERSECTION IMPROVEMENT - 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & US 287	01/2017		12/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$8,000,000	**$8,000,000**
FY 2017 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000,000**	**$8,000,000**
83244	N/A	SAGINAW	SAGINAW	BAILEY-BOSWELL AT US 287	INTERSECTION IMPROVEMENT - 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & US 287	07/2014		10/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2014 COMMENTS: LOCAL BOND FUNDED PROJECT; REVISE FUNDING DUE TO NEW COST ESTIMATE																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**

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83285	N/A	KAUFMAN CO	SCURRY	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83285	N/A	KAUFMAN CO	SCURRY	FM 148 FROM FM 1390 TO FM 3094	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$12,000,000	**$12,000,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000,000**	**$12,000,000**
11202	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT SOUTHRIDGE LAKES/WATERFORD INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010	06/2010	01/2012	10/2013	2010	C	3LC:	$0	$0	$0	$0	$0	$25,737	**$25,737**
FY 2010 COMMENTS:																			
	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010	06/2010	01/2012	10/2013	2010	C	5:	$170,331	$170,331	$0	$42,583	$0	$0	**$212,914**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$170,331**	**$170,331**	**$0**	**$42,583**	**$0**	**$25,737**	**$238,651**
11202	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT SOUTHRIDGE LAKES/WATERFORD INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010	06/2010	01/2012	10/2013	2010	C	3LC:	$0	$0	$0	$0	$0	$25,737	**$25,737**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; E/B DECEL LANES WERE COMPLETED (10/2012); ASSOCIATED W/TIP 11203 AND 11410; DESIGN FUNDED 100% LOCALLY																		
	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010	06/2010	01/2012	10/2013	2010	C	5:	$170,331	$170,331	$0	$42,583	$0	$0	**$212,914**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; E/B DECEL LANES WERE COMPLETED (10/2012); ASSOCIATED W/TIP 11203 AND 11410; DESIGN FUNDED 100% LOCALLY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$170,331**	**$170,331**	**$0**	**$42,583**	**$0**	**$25,737**	**$238,651**
11203	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT DIAMOND/BYRON NELSON INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010	06/2010	01/2012	10/2013	2010	C	3LC:	$0	$0	$0	$0	$0	$26,907	**$26,907**
FY 2010 COMMENTS:																			
	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010	06/2010	01/2012	10/2013	2010	C	5:	$179,690	$179,690	$0	$44,923	$0	$0	**$224,613**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$179,690**	**$179,690**	**$0**	**$44,923**	**$0**	**$26,907**	**$251,520**
11203	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES AT DIAMOND/BYRON NELSON INTERSECTION	INSTALL DECEL LANE FOR E/B & W/B TRAFFIC	06/2010	06/2010	01/2012	10/2013	2010	C	3LC:	$0	$0	$0	$0	$0	$26,907	**$26,907**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; E/B DECEL LANES WERE COMPLETED (10/2012); ASSOCIATED W/TIP 11202 AND 11410																		
	1603-03-029	SOUTHLAKE	SOUTHLAKE			06/2010	06/2010	01/2012	10/2013	2010	C	5:	$179,690	$179,690	$0	$42,583	$0	$0	**$222,273**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETE; E/B DECEL LANES WERE COMPLETED (10/2012); ASSOCIATED W/TIP 11202 AND 11410																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$179,690**	**$179,690**	**$0**	**$42,583**	**$0**	**$26,907**	**$249,180**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11410	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM JELLICO WEST, IN SOUTHLAKE TO BANK STREET	INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS	03/2010	01/2009	01/2010	02/2010	2010	E	5:	$108,913	$108,913	$0	$27,228	$0	$0	**$136,141**
FY 2010 COMMENTS:																			
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010	03/2010	01/2012	01/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$437,750	**$437,750**
FY 2010 COMMENTS:																			
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010	03/2010	01/2012	01/2012	2010	C	5:	$1,384,918	$1,596,087	$0	$399,022	$0	$0	**$1,995,109**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,493,831**	**$1,705,000**	**$0**	**$426,250**	**$0**	**$437,750**	**$2,569,000**
11410	1603-03-029	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM JELLICO WEST, IN SOUTHLAKE TO BANK STREET	INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS	03/2010	01/2009	02/2010	02/2010	2010	E	5:	$108,913	$108,913	$0	$27,228	$0	$0	**$136,141**
FY 2010 COMMENTS:	PE COMPLETE; ASSOCIATED W/TIP 11203 AND 11202																		
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010	03/2010	01/2012	01/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$437,750	**$437,750**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; ASSOCIATED W/TIP 11203 AND 11202																		
	1603-03-029	SOUTHLAKE	SOUTHLAKE			03/2010	03/2010	01/2012	01/2012	2010	C	5:	$1,384,918	$1,384,918	$0	$346,230	$0	$0	**$1,731,148**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; ASSOCIATED W/TIP 11203 AND 11202; CHANGE FUNDING TO MATCH FEDERAL OBLIGATION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,493,831**	**$1,493,831**	**$0**	**$373,458**	**$0**	**$437,750**	**$2,305,039**

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11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2012 COMMENTS:																			
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	07/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$5,800,000	**$5,800,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	07/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2013	C	12S:	$0	$5,375,000	$0	$1,343,750	$0	$0	**$6,718,750**
FY 2013 COMMENTS:																			
	117801050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$2,042,000	**$2,042,000**
FY 2015 COMMENTS:																			
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2015	C	5:	$0	$4,986,265	$0	$1,246,566	$0	$0	**$6,232,831**
FY 2015 COMMENTS:																			
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2015	C	7:	$0	$6,438,735	$0	$1,609,684	$0	$0	**$8,048,419**
FY 2015 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$0**	**$16,800,000**	**$0**	**$4,200,000**	**$0**	**$9,342,000**	**$30,342,000**

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11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	08/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$5,800,000	**$5,800,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$2,042,000	**$2,042,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTH LAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	C	5:	$0	$4,986,265	$0	$1,246,566	$0	$0	**$6,232,831**
FY 2014 COMMENTS:	CMAQ FOR INTESECTION IMPROVEMENT ONLY																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	C	7:	$0	$6,438,735	$0	$1,609,684	$0	$0	**$8,048,419**
FY 2014 COMMENTS:																			
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014		08/2016		2014	C	12S:	$0	$5,375,000	$0	$1,343,750	$0	$0	**$6,718,750**
FY 2014 COMMENTS:																			
						2015-2018 PROPOSED TOTAL BY TIP CODE							**$0**	**$16,800,000**	**$0**	**$4,200,000**	**$0**	**$9,342,000**	**$30,342,000**

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11915	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE	SH 114 AT NORTH CARROLL AVENUE	CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH	07/2013		07/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$212,000	**$212,000**
FY 2013 COMMENTS:																			
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013		07/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$688,000	**$688,000**
FY 2013 COMMENTS:																			
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013		07/2014		2013	C	5:	$0	$900,000	$0	$0	$225,000	$0	**$1,125,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$900,000**	**$0**	**$0**	**$225,000**	**$900,000**	**$2,025,000**
11915	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE	SH 114 AT NORTH CARROLL AVENUE	CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH	01/2013	01/2013	07/2014	07/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$212,000	**$212,000**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY SOUTHLAKE AND TARRANT COUNTY																		
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013	07/2013	04/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$688,000	**$688,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY SOUTHLAKE AND TARRANT COUNTY																		
	0353-03-091	TXDOT-FORT WORTH	SOUTHLAKE			07/2013	07/2013	04/2014		2013	C	5:	$720,000	$900,000	$0	$0	$225,000	$0	**$1,125,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$720,000**	**$900,000**	**$0**	**$0**	**$225,000**	**$900,000**	**$2,025,000**
54100	1603-03-034	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	11/2012	09/2009	11/2013	10/2010	2011	E	9:	$8,040	$84,914	$0	$0	$21,228	$0	**$106,142**
FY 2011 COMMENTS:																			
	1603-03-034	SOUTHLAKE	SOUTHLAKE			11/2012	11/2012	11/2013		2013	C	9:	$0	$1,648,025	$0	$0	$412,006	$0	**$2,060,031**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$8,040**	**$1,732,939**	**$0**	**$0**	**$433,234**	**$0**	**$2,166,173**
54100	1603-03-034	SOUTHLAKE	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	11/2012	09/2009	11/2013	10/2010	2011	E	9:	$8,040	$84,914	$0	$0	$21,228	$0	**$106,142**
FY 2011 COMMENTS:	PE COMPLETE																		
	1603-03-034	SOUTHLAKE	SOUTHLAKE			11/2012	01/2013	04/2014		2013	C	9:	$0	$1,648,025	$0	$0	$412,006	$0	**$2,060,031**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,040**	**$1,732,939**	**$0**	**$0**	**$433,234**	**$0**	**$2,166,173**

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11715	0095-02-100	TXDOT-DALLAS	SUNNYVALE	US 80 AT SH 352 (COLLINS ROAD)	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NB LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SB LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	10/2008	10/2008	11/2011		2009	C	3RTR 121 - DA1:	$7,674,600	$0	$7,674,600	$0	$0	$0	**$7,674,600**
FY 2009 COMMENTS:																			
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	C	3RTR 121 - DA2:	$7,413,086	$0	$8,219,651	$0	$0	$0	**$8,219,651**
FY 2009 COMMENTS:																			
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	C	3LC:	$0	$0	$0	$0	$0	$4,587,125	**$4,587,125**
FY 2009 COMMENTS:																			
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	C	7:	$4,043,000	$4,042,650	$0	$1,010,750	$0	$0	**$5,053,400**
FY 2009 COMMENTS:																			
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	C	10_GRNRIBBON:	$0	$157,500	$0	$0	$0	$0	**$157,500**
FY 2009 COMMENTS:																			
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	11/2011		2009	C	11:	$0	$1,026,900	$0	$0	$0	$0	**$1,026,900**
FY 2009 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$19,130,686**	**$5,227,050**	**$15,894,251**	**$1,010,750**	**$0**	**$4,587,125**	**$26,719,176**

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11715	0095-02-100	TXDOT-DALLAS	SUNNYVALE	US 80 AT SH 352 (COLLINS ROAD)	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NB LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SB LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	10/2008	10/2008	01/2014	01/2014	2009	C	3RTR 121 - DA1:	$7,674,600	$0	$7,674,600	$0	$0	$0	**$7,674,600**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; TPC LOW BID WAS $24,968,164																		
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C	3RTR 121 - DA2:	$7,413,086	$0	$8,219,651	$0	$0	$0	**$8,219,651**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; TPC LOW BID WAS $24,968,164																		
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C	3LC:	$0	$0	$0	$0	$0	$4,587,125	**$4,587,125**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; TPC LOW BID WAS $24,968,164																		
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C	7:	$4,043,000	$4,043,000	$0	$1,010,750	$0	$0	**$5,053,750**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING (80/20) SPLIT WAS SLIGHTLY OFF; TPC LOW BID WAS $24,968,164																		
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C	10:	$60,900	$60,900	$0	$15,225	$0	$0	**$76,125**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING AS (80/20); TPC LOW BID WAS $24,968,164																		
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C	10_GRNRIBBON:	$126,000	$126,000	$0	$31,500	$0	$0	**$157,500**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING AS (80/20); CONSTRUCTION LANDSCAPE FUNDING WAS $76,125; TPC LOW BID WAS $24,968,164																		
	0095-02-100	TXDOT-DALLAS	SUNNYVALE			10/2008	10/2008	01/2014	01/2014	2009	C	11:	$821,520	$821,520	$0	$205,380	$0	$0	**$1,026,900**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING AS (80/20); TPC LOW BID WAS $24,968,164																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$20,139,106**	**$5,051,420**	**$15,894,251**	**$1,262,855**	**$0**	**$4,587,125**	**$26,795,651**
20223	0918-11-073	DALLAS CO	SUNNYVALE	LAWSON ROAD FROM SCYENE ROAD TO US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010	07/2010	07/2011	07/2011	2011	E	3RTR 121 - KC1:	$307,233	$0	$400,000	$0	$0	$0	**$400,000**
FY 2011 COMMENTS:																			
	0918-11-073	DALLAS CO	SUNNYVALE			08/2011	12/2011	09/2016	07/2012	2013	C	3RTR 121 - DA1:	$2,218,578	$0	$2,275,000	$0	$0	$0	**$2,275,000**
FY 2013 COMMENTS:																			
	0918-11-073	DALLAS CO	SUNNYVALE			08/2011	12/2011	09/2016	07/2012	2013	C	3RTR 121 - KC1:	$804,539	$0	$825,000	$0	$0	$0	**$825,000**
FY 2013 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$3,330,350**	**$0**	**$3,500,000**	**$0**	**$0**	**$0**	**$3,500,000**
20223	0918-11-073	DALLAS CO	SUNNYVALE	LAWSON ROAD FROM SCYENE ROAD TO US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	07/2010	07/2010	07/2011	07/2011	2011	E	3RTR 121 - KC1:	$307,233	$0	$307,233	$0	$0	$0	**$307,233**
FY 2011 COMMENTS:	PE COMPLETE; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR POOL)																		
	0918-11-073	DALLAS CO	SUNNYVALE			08/2011	12/2011	09/2016	07/2012	2013	C	3RTR 121 - DA1:	$2,218,578	$0	$2,218,578	$0	$0	$0	**$2,218,578**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR POOL)																		
	0918-11-073	DALLAS CO	SUNNYVALE			08/2011	12/2011	09/2016	07/2012	2013	C	3RTR 121 - KC1:	$804,539	$0	$804,539	$0	$0	$0	**$804,539**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDING TO MATCH FINAL EXPENDITURES (RETURN TO COUNTY RTR POOL)																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$3,330,350**	**$0**	**$3,330,350**	**$0**	**$0**	**$0**	**$3,330,350**

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53098	0430-01-053	TXDOT-DALLAS	SUNNYVALE	SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD	ADDITION OF TURN LANES - ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES	04/2015		04/2016		2035	E	SBPE:	$0	$208,000	$0	$52,000	$0	$0	**$260,000**
FY 2035 COMMENTS:																			
	0430-01-053	TXDOT-DALLAS	SUNNYVALE			04/2015		04/2016		2035	R	S102:	$0	$3,000,000	$0	$750,000	$0	$0	**$3,750,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,208,000**	**$0**	**$802,000**	**$0**	**$0**	**$4,010,000**
53098	0430-01-053	TXDOT-DALLAS	SUNNYVALE	SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD	ADDITION OF TURN LANES - ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES					2035	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS: CANCEL PROJECT																			
	0430-01-053	TXDOT-DALLAS	SUNNYVALE							2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS: CANCEL PROJECT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11941	0918-11-085	TERRELL	TERRELL	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET	PEDESTRIAN FACILITIES AND AMENITIES	06/2015		12/2015		2015	E	9TE:	$0	$40,330	$0	$0	$13,443	$0	**$53,773**
FY 2015 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	C	9TE:	$0	$537,729	$0	$0	$179,244	$0	**$716,973**
FY 2015 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	CE	9TE:	$0	$40,330	$0	$0	$13,443	$0	**$53,773**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$618,389**	**$0**	**$0**	**$206,130**	**$0**	**$824,519**
11941	0918-11-085	TERRELL	TERRELL	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET	PEDESTRIAN FACILITIES AND AMENITIES	06/2015		12/2015		2015	E	9TE:	$0	$40,330	$0	$0	$13,443	$0	**$53,773**
FY 2015 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	C	9TE:	$0	$537,729	$0	$0	$179,244	$0	**$716,973**
FY 2015 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2015	CE	9TE:	$0	$40,330	$0	$0	$13,443	$0	**$53,773**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$618,389**	**$0**	**$0**	**$206,130**	**$0**	**$824,519**

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53134	0751-01-044	TERRELL	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	08/2013	08/2013	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$215,100	**$215,100**
FY 2013 COMMENTS:																			
	0751-01-044	TERRELL	TERRELL			08/2013		08/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:																			
	0751-01-044	TERRELL	TERRELL			08/2013	11/2013	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$4,389,804	**$4,389,804**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,604,904**	**$5,604,904**
53134	0751-01-044	TERRELL	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	08/2013	08/2013	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$265,000	**$265,000**
FY 2013 COMMENTS:	REVISE FUNDING; AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION TO BE PAID BY TERRELL																		
	0751-01-044	TERRELL	TERRELL			11/2013	11/2013	08/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$1,680,659	**$1,680,659**
FY 2014 COMMENTS:	DECREASE FUNDING DUE TO COST SAVINGS AT LETTING; AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; REMOVE ROW PHASE; LOCAL CONTRIBUTION TO BE PAID BY TERRELL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,945,659**	**$1,945,659**
53136	0751-04-001	TXDOT-DALLAS	TERRELL	FM 598 FROM FM 1392 TO SH 205	UPGRADE EXISTING COUNTY ROAD	06/2009	06/2009	06/2010	05/2011	2009	C	4:	$0	$0	$0	$3,998,398	$0	$0	**$3,998,398**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,998,398**	**$0**	**$0**	**$3,998,398**
53136	0751-04-001	TXDOT-DALLAS	TERRELL	FM 598 FROM FM 1392 TO SH 205	UPGRADE EXISTING COUNTY ROAD	06/2009	06/2009	06/2010	05/2011	2009	C	Cat 3 - ARRA:	$0	$3,998,398	$0	$0	$0	$0	**$3,998,398**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY PROJECT AS FUNDED WITH ARRA FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,998,398**	**$0**	**$0**	**$0**	**$0**	**$3,998,398**

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53137	0173-04-025	TXDOT-DALLAS	TERRELL	SH 34 FROM HIGH STREET TO AIRPORT ROAD	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION	03/2011	03/2011	07/2013	07/2013	2011	E	SBPE:	$0	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2011 COMMENTS:																			
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$2,462,500	**$2,462,500**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO; UTILITIES INCLUDED IN ROW COST AND FUNDING																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	S102:	$0	$2,771,453	$0	$346,432	$346,431	$0	**$3,464,316**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY KAUFMAN CO; UTILITIES INCLUDED IN ROW COST AND FUNDING																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	C	10_GRNRIBBON:	$63,043	$54,400	$0	$13,600	$0	$0	**$68,000**
FY 2011 COMMENTS:																			
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	C	12:	$20,167,779	$0	$0	$20,167,779	$0	$0	**$20,167,779**
FY 2011 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$20,230,822**	**$2,825,853**	**$0**	**$21,827,811**	**$346,431**	**$2,462,500**	**$27,462,595**
53137	0173-04-025	TXDOT-DALLAS	TERRELL	SH 34 FROM HIGH STREET TO AIRPORT ROAD	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION	03/2011	03/2011	07/2013	07/2013	2011	E	SBPE:	$1,300,000	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$2,462,500	**$2,462,500**
FY 2011 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; UTILITIES INCLUDED IN ROW COST AND FUNDING																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	07/2013	07/2013	2011	R	S102:	$2,771,453	$2,771,453	$0	$692,863	$0	$0	**$3,464,316**
FY 2011 COMMENTS:	ROW COMPLETE; UTILITIES INCLUDED IN ROW COST AND FUNDING; REVISE FUNDING SHARES																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	C	10_GRNRIBBON:	$63,043	$63,043	$0	$15,761	$0	$0	**$78,804**
FY 2011 COMMENTS:	INCREASE FUNDING																		
	0173-04-025	TXDOT-DALLAS	TERRELL			03/2011	03/2011	08/2014		2011	C	12:	$15,200,000	$15,200,000	$0	$3,800,000	$0	$0	**$19,000,000**
FY 2011 COMMENTS:	DECREASE FUNDING																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$19,334,496**	**$18,034,496**	**$0**	**$5,808,624**	**$0**	**$2,462,500**	**$26,305,620**

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53138.1	0495-01-056	TERRELL	TERRELL	SP 557 AT CR 305	CONSTRUCT BRIDGE AND ACCESS RAMPS	01/2013	01/2013			2013	E	3LC:	$0	$0	$0	$0	$0	$103,430	**$103,430**
FY 2013 COMMENTS:																			
	0495-01-056	TERRELL	TERRELL			01/2013	01/2013			2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:																			
	0495-01-056	TERRELL	TERRELL			01/2013	01/2013			2013	C	3LC:	$0	$0	$0	$0	$0	$3,896,570	**$3,896,570**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500,000**	**$4,500,000**
53138.1	0495-01-056	TERRELL	TERRELL	SP 557 AT CR 305	CONSTRUCT ACCESS RAMPS	01/2013	01/2013	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$208,408	**$208,408**
FY 2013 COMMENTS:	PE COMPLETE; REVISE PROJECT DESCRIPTION AND FUNDING; SPLIT 53138.1 FROM TIP 53138; LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO																		
	0495-01-056	TERRELL	TERRELL			01/2013	01/2013	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$3,836,604	**$3,836,604**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETE; REVISE PROJECT DESCRIPTION AND FUNDING; SPLIT 53138.1 FROM TIP 53138; REMOVE ROW PHASE; LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,045,012**	**$4,045,012**
53138.2	0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	04/2012	04/2012	09/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2012 COMMENTS:																			
	0495-01-064	TERRELL	TERRELL			08/2013		01/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:																			
	0495-01-064	TERRELL	TERRELL			03/2018				2020	C	3LC:	$0	$0	$0	$0	$0	$1,635,000	**$1,635,000**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$2,240,000**	**$2,240,000**
53138.2	0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2015	04/2012	09/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916																		
	0495-01-064	TERRELL	TERRELL			01/2015		01/2016		2018	C	3LC:	$0	$0	$0	$0	$0	$1,635,000	**$1,635,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REMOVE ROW PHASE; 53138.2 SPLIT OUT FROM TIP 53138																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,740,000**	**$1,740,000**

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53185	0095-14-020	TERRELL	TERRELL	IH 20 FROM FM 148 TO SP 557	NEW LOCATION 2 LANE FRONTAGE ROAD	08/2014		08/2015		2014	E	3LC:	$0	$0	$0	$0	$0	$117,508	**$117,508**
FY 2014 COMMENTS:																			
	0095-14-020	TERRELL	TERRELL			08/2014		08/2015		2014	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2014 COMMENTS:																			
	0095-14-020	TERRELL	TERRELL			08/2014		08/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$2,398,132	**$2,398,132**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,015,640**	**$3,015,640**
53185	0095-14-020	TERRELL	TERRELL	IH 20 FROM FM 148 TO SP 557	NEW LOCATION 2 LANE FRONTAGE ROAD	05/2012	05/2012	03/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$324,000	**$324,000**
FY 2012 COMMENTS:	REVISE FUNDING; AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
	0095-14-020	TERRELL	TERRELL			02/2014		04/2014		2014	R	3LC:	$0	$0	$0	$0	$0	$25,000	**$25,000**
FY 2014 COMMENTS:	REVISE FUNDING; AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
	0095-14-020	TERRELL	TERRELL			05/2014		11/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$2,681,496	**$2,681,496**
FY 2014 COMMENTS:	REVISE FUNDING; AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,030,496**	**$3,030,496**
83224	0495-01-066	TERRELL	TERRELL	SP 557 FROM FM 148 TO IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	05/2015	05/2012	01/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$391,474	**$391,474**
FY 2013 COMMENTS:																			
	0495-01-066	TERRELL	TERRELL			05/2015		10/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:																			
	0495-01-066	TERRELL	TERRELL			05/2015				2015	C	3LC:	$0	$0	$0	$0	$0	$2,868,545	**$2,868,545**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,360,019**	**$3,360,019**
83224	0495-01-066	TERRELL	TERRELL	SP 557 FROM FM 148 TO IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	05/2015	05/2012	01/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$391,474	**$391,474**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-066	TERRELL	TERRELL			05/2015		10/2015		2015	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REMOVE ROW AND CONSTRUCTION PHASES; ADD UTILITY PHASE																		
	0495-01-066	TERRELL	TERRELL							2019	C	3LC:	$0	$0	$0	$0	$0	$2,868,545	**$2,868,545**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; REMOVE ROW AND CONSTRUCTION PHASES; ADD UTILITY PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$3,360,019**	**$3,360,019**

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83256	0495-01-060	TERRELL	TERRELL	SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)	09/2015	11/2011	03/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$668,000	**$668,000**
FY 2013 COMMENTS:																			
	0495-01-060	TERRELL	TERRELL			09/2015	12/2013	03/2014		2014	U	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2014 COMMENTS:																			
	0495-01-060	TERRELL	TERRELL			04/2014		03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$5,200,000	**$5,200,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,268,000**	**$6,268,000**
83256	0495-01-060	TERRELL	TERRELL	SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)	11/2011	04/2012	03/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$668,000	**$668,000**
FY 2013 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-060	TERRELL	TERRELL			12/2013	01/2014	09/2014		2014	U	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2014 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-060	TERRELL	TERRELL			09/2014		03/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$5,200,000	**$5,200,000**
FY 2015 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,268,000**	**$6,268,000**
83257	0751-01-046	TERRELL	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	06/2015		08/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$647,248	**$647,248**
FY 2013 COMMENTS:																			
	0751-01-046	TERRELL	TERRELL			06/2015		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$5,899,604	**$5,899,604**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,546,852**	**$6,546,852**
83257	0751-01-046	TERRELL	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	08/2013	08/2013	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$647,248	**$647,248**
FY 2013 COMMENTS:	AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
	0751-01-046	TERRELL	TERRELL			04/2015		04/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2015 COMMENTS:	ADD ROW PHASE; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
	0751-01-046	TERRELL	TERRELL			04/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$5,899,604	**$5,899,604**
FY 2016 COMMENTS:	AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,796,852**	**$6,796,852**

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83262	0495-01-065	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	11/2020	04/2012	05/2015		2012	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2012 COMMENTS:																			
	0495-01-065	TERRELL	TERRELL			11/2020				2020	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,605,000**	**$1,605,000**
83262	0495-01-065	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	04/2012	04/2012	05/2015		2017	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
	0495-01-065	TERRELL	TERRELL			01/2016		01/2017		2020	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,605,000**	**$1,605,000**
83278	N/A	KAUFMAN CO	TERRELL	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83278	N/A	KAUFMAN CO	TERRELL	SH 243 AT FM 2727	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**
83281	N/A	KAUFMAN CO	TERRELL	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83281	N/A	KAUFMAN CO	TERRELL	FM 148 AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$6,600,000	**$6,600,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$6,600,000**	**$6,600,000**

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11725	0918-46-257	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM NAVAHO LANE TO SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2012	E	3RTR 121 - DE1:	$0	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2012 COMMENTS:																			
	0918-46-257	THE COLONY	THE COLONY			02/2012	02/2012	08/2013	08/2013	2012	R	3RTR 121 - DE1:	$337,352	$0	$1,120,000	$0	$280,000	$0	**$1,400,000**
FY 2012 COMMENTS:																			
	0918-46-257	THE COLONY	THE COLONY			01/2013	09/2012	02/2015		2012	C	3RTR 121 - DE1:	$1,471,383	$0	$11,616,000	$0	$2,904,000	$0	**$14,520,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,808,735**	**$0**	**$13,776,000**	**$0**	**$3,444,000**	**$0**	**$17,220,000**
11725	0918-46-257	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM NAVAHO LANE TO SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:	$80,000	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2013 COMMENTS:	PE COMPLETE; AGREEMENT EXECUTED; PHASE CONSTRUCTED BECAUSE OF ROW ISSUES; 0918-46-965; DECREASE ENGINEERING FUNDING AND MOVE COST SAVINGS TO CONSTRUCTION PHASE																		
	0918-46-257	THE COLONY	THE COLONY			08/2012	08/2012	08/2013	08/2013	2013	R	3RTR 121 - DE1:	$1,120,000	$0	$1,120,000	$0	$280,000	$0	**$1,400,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PHASE CONSTRUCTED BECAUSE OF ROW ISSUES; 0918-46-965																		
	0918-46-257	THE COLONY	THE COLONY			01/2013	09/2012	07/2015		2013	C	3RTR 121 - DE1:	$4,642,629	$0	$12,576,000	$0	$3,144,000	$0	**$15,720,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PHASE CONSTRUCTED BECAUSE OF ROW ISSUES; 0918-46-965; INCREASE CONSTRUCTION FUNDING FROM COST SAVINGS ON ENGINEERING PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$5,842,629**	**$0**	**$13,776,000**	**$0**	**$3,444,000**	**$0**	**$17,220,000**

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20004.1	1567-02-020	TXDOT-DALLAS	THE COLONY	FM 423 FROM STEWARTS CREEK ROAD TO SH 121	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK	08/2009	08/2009			2011	E	3RTR 121 - DE1:	$705,122	$0	$709,000	$0	$0	$0	**$709,000**
FY 2011 COMMENTS:																			
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009			2011	E	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1567-02-030	TXDOT-DALLAS	THE COLONY			08/2009	08/2009			2011	R	3RTR 121 - DE1:	$25,059,631	$0	$26,600,000	$0	$2,955,555	$0	**$29,555,555**
FY 2011 COMMENTS:																			
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009			2011	U	3RTR 121 - DE1:	$0	$0	$9,000,000	$0	$0	$0	**$9,000,000**
FY 2011 COMMENTS:																			
	1567-02-020	TXDOT-DALLAS	THE COLONY			09/2011	09/2011	10/2013		2013	C	3RTR 121 - DE1:	$0	$0	$120,000	$0	$0	$0	**$120,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$25,764,753**	**$0**	**$36,429,000**	**$0**	**$2,955,555**	**$3,000,000**	**$42,384,555**
20004.1	1567-02-020	TXDOT-DALLAS	THE COLONY	FM 423 FROM STEWARTS CREEK ROAD TO SH 121	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK	08/2009	08/2009	08/2016		2011	E	3RTR 121 - DE1:	$705,000	$0	$709,000	$0	$0	$0	**$709,000**
FY 2011 COMMENTS:																			
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2011	E	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1567-02-030	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2011	R	3RTR 121 - DE1:	$25,059,631	$0	$26,600,000	$0	$2,955,555	$0	**$29,555,555**
FY 2011 COMMENTS:																			
	1567-02-020	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2011	U	3RTR 121 - DE1:	$0	$0	$9,000,000	$0	$0	$0	**$9,000,000**
FY 2011 COMMENTS:																			
	1567-02-020	TXDOT-DALLAS	THE COLONY			09/2011	09/2011	08/2016		2013	C	3RTR 121 - DE1:	$0	$0	$120,000	$0	$0	$0	**$120,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$25,764,631**	**$0**	**$36,429,000**	**$0**	**$2,955,555**	**$3,000,000**	**$42,384,555**

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20004.2	1567-02-032	TXDOT-DALLAS	THE COLONY	FM 423 FROM SH 121 TO STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	05/2014		05/2017		2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			05/2014		05/2017		2014	R	S102:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			05/2014		05/2017		2014	U	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			05/2014		05/2017		2014	C	3RTR 121 - DE1:	$0	$0	$44,080,000	$0	$0	$0	**$44,080,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$44,080,000**	**$900,000**	**$0**	**$9,000,000**	**$53,980,000**
20004.2	1567-02-032	TXDOT-DALLAS	THE COLONY	FM 423 FROM SH 121 TO STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016		2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2014	R	S102:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2014	U	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			09/2011	09/2011	08/2016		2014	C	3RTR 121 - DE1:	$0	$0	$44,080,000	$0	$0	$0	**$44,080,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$44,080,000**	**$900,000**	**$0**	**$9,000,000**	**$53,980,000**

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20101	0918-46-248	THE COLONY	THE COLONY	PLANO PARKWAY FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR 121 - DE1:	$441,550	$0	$629,924	$0	$157,481	$0	**$787,405**
FY 2010 COMMENTS:	PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY							2010	R	3RTR 121 - DE1:	$0	$0	$224,973	$0	$56,243	$0	**$281,216**
FY 2010 COMMENTS:	PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY							2010	U	3RTR 121 - DE1:	$0	$0	$269,967	$0	$67,492	$0	**$337,459**
FY 2010 COMMENTS:	PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			12/2010	04/2012	12/2014		2011	C	3RTR 121 - DE1:	$1,529,684	$0	$4,679,434	$0	$1,169,859	$0	**$5,849,293**
FY 2011 COMMENTS:	PLANNING CSJ 0918-46-948																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,971,235**	**$0**	**$5,804,298**	**$0**	**$1,451,075**	**$0**	**$7,255,373**
20101	0918-46-248	THE COLONY	THE COLONY	PLANO PARKWAY FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR 121 - DE1:	$441,550	$0	$629,924	$0	$157,481	$0	**$787,405**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	08/2013	08/2013	2010	R	3RTR 121 - DE1:	$0	$0	$224,973	$0	$56,243	$0	**$281,216**
FY 2010 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	03/2014		2010	U	3RTR 121 - DE1:	$0	$0	$269,967	$0	$67,492	$0	**$337,459**
FY 2010 COMMENTS:	PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			12/2010	04/2012	12/2014		2011	C	3RTR 121 - DE1:	$1,529,684	$0	$4,679,434	$0	$1,169,859	$0	**$5,849,293**
FY 2011 COMMENTS:	PLANNING CSJ 0918-46-948																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,971,235**	**$0**	**$5,804,298**	**$0**	**$1,451,075**	**$0**	**$7,255,373**

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Sorted by City and Facility/Limits

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20102	0918-46-247	THE COLONY	THE COLONY	NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009	10/2009	10/2010	10/2010	2012	E	3RTR 121 - DE1:	$468,235	$0	$692,224	$0	$173,056	$0	**$865,280**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947																			
	0918-46-247	THE COLONY	THE COLONY							2012	R	3RTR 121 - DE1:	$0	$0	$865,280	$0	$216,320	$0	**$1,081,600**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947																			
	0918-46-247	THE COLONY	THE COLONY			10/2010	10/2010	09/2011	09/2011	2012	U	3RTR 121 - DE1:	$0	$0	$432,640	$0	$108,160	$0	**$540,800**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947																			
	0918-46-247	THE COLONY	THE COLONY			12/2010	12/2010	08/2012		2012	C	3RTR 121 - DE1:	$2,680,590	$0	$3,930,725	$0	$982,681	$0	**$4,913,406**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,148,825**	**$0**	**$5,920,869**	**$0**	**$1,480,217**	**$0**	**$7,401,086**
20102	0918-46-247	THE COLONY	THE COLONY	NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009	10/2009	10/2010	10/2010	2012	E	3RTR 121 - DE1:	$468,235	$0	$468,235	$0	$117,059	$0	**$585,294**
FY 2012 COMMENTS: PE COMPLETE; DECREASE FUNDING AND MOVE COST SAVINGS TO UTILITIES AND CONSTRUCTION PHASES																			
	0918-46-247	THE COLONY	THE COLONY							2012	R	3RTR 121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947; REMOVE ROW FUNDING AND MOVE TO CONSTRUCTION PHASE																			
	0918-46-247	THE COLONY	THE COLONY			10/2010	10/2010	09/2011	09/2011	2012	U	3RTR 121 - DE1:	$0	$0	$539,200	$0	$134,800	$0	**$674,000**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947																			
	0918-46-247	THE COLONY	THE COLONY			12/2010	10/2010	09/2014		2012	C	3RTR 121 - DE1:	$2,680,590	$0	$4,913,434	$0	$1,228,358	$0	**$6,141,792**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-947; INCREASE FUNDING FROM COST SAVINGS ON ENGINEERING PHASE AND REMOVAL OF ROW PHASE																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,148,825**	**$0**	**$5,920,869**	**$0**	**$1,480,217**	**$0**	**$7,401,086**
20119	0918-46-249	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE	DESIGN, INSTALLATION, AND RETIMING OF 3 NEW TRAFFIC SIGNALS	05/2010	05/2010	07/2011	07/2011	2012	E	3RTR 121 - DE1:	$40,000	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-949																			
	0918-46-249	THE COLONY	THE COLONY			09/2010	10/2009	12/2013		2012	C	3RTR 121 - DE1:	$360,000	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-949																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$400,000**	**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$500,000**
20119	0918-46-249	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE	DESIGN, INSTALLATION, AND RETIMING OF 3 NEW TRAFFIC SIGNALS	05/2010	05/2010	07/2011	07/2011	2012	E	3RTR 121 - DE1:	$40,000	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2012 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-46-949																			
	0918-46-249	THE COLONY	THE COLONY			09/2010	07/2011	12/2015		2012	C	3RTR 121 - DE1:	$360,000	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2012 COMMENTS: PLANNING CSJ 0918-46-949																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$400,000**	**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$500,000**

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55007	0364-03-095	THE COLONY	THE COLONY	SH 121 AT SOUTH COLONY BLVD	CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION					2011	E	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2011 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
	0364-03-095	THE COLONY	THE COLONY							2012	R	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
	0364-03-095	THE COLONY	THE COLONY							2013	U	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
	0364-03-095	THE COLONY	THE COLONY			05/2013	05/2013	05/2014		2013	C	3RTR 121 - DE1:	$0	$0	$12,600,000	$0	$3,150,000	$0	**$15,750,000**
FY 2013 COMMENTS:																			
	0364-03-095	THE COLONY	THE COLONY			05/2013	05/2013	05/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$14,250,000	**$14,250,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$12,600,000**	**$0**	**$3,150,000**	**$21,450,000**	**$37,200,000**
55007	0364-03-095	THE COLONY	THE COLONY	SH 121 AT SOUTH COLONY BLVD	CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION	08/2012	08/2012	10/2014		2011	E	3LC:	$0	$0	$0	$0	$0	$4,500,000	**$4,500,000**
FY 2011 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
	0364-03-095	THE COLONY	THE COLONY			08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
	0364-03-095	THE COLONY	THE COLONY			08/2012	08/2012	09/2013	09/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2013 COMMENTS: UTILITIES COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY THE COLONY																			
	0364-03-095	THE COLONY	THE COLONY			05/2013	06/2013	10/2014		2013	C	3RTR 121 - DE1:	$0	$0	$12,600,000	$0	$3,150,000	$0	**$15,750,000**
FY 2013 COMMENTS: CONSTRUCTING IN 2 PHASES																			
	0364-03-095	THE COLONY	THE COLONY			05/2013	06/2013	10/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$14,250,000	**$14,250,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE COLONY; CONSTRUCTING IN 2 PHASES																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$12,600,000**	**$0**	**$3,150,000**	**$21,450,000**	**$37,200,000**
11125.2	0918-45-772	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II	EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES	02/2010	02/2010	05/2012	05/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$90,456	**$90,456**
FY 2010 COMMENTS:																			
	0918-45-772	TXDOT-DALLAS	VARIOUS			02/2010	02/2010	05/2012	05/2012	2010	C	5:	$335,531	$335,531	$0	$53,883	$30,000	$0	**$419,414**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$335,531**	**$335,531**	**$0**	**$53,883**	**$30,000**	**$90,456**	**$509,870**
11125.2	0918-45-772	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II	EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES	02/2010	02/2010	05/2012	05/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$90,456	**$90,456**
FY 2010 COMMENTS: CONSTRUCTION COMPLETE																			
	0918-45-772	TXDOT-DALLAS	VARIOUS			02/2010	02/2010	05/2012	05/2012	2010	C	5:	$335,531	$335,531	$0	$53,883	$30,000	$0	**$419,414**
FY 2010 COMMENTS: CONSTRUCTION COMPLETE																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$335,531**	**$335,531**	**$0**	**$53,883**	**$30,000**	**$90,456**	**$509,870**

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11176.6	0902-48-800	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT	08/2011	08/2011	09/2013		2011	C	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2011 COMMENTS: FY2011 FUNDING																			
	0902-48-841	FWTA	VARIOUS			04/2012	04/2012	09/2013		2012	C	12S:	$875,000	$875,000	$0	$0	$218,750	$0	**$1,093,750**
FY 2012 COMMENTS: FY2012 FUNDING																			
	0902-48-856	FWTA	VARIOUS			05/2013	05/2013	09/2014		2013	C	7:	$2,325,000	$2,325,000	$0	$0	$581,250	$0	**$2,906,250**
FY 2013 COMMENTS: FY2013 FUNDING																			
	0902-48-942	FWTA	VARIOUS			05/2014		05/2015		2014	C	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: FY2014 FUNDING																			
	0902-48-943	FWTA	VARIOUS			05/2015		05/2016		2014	C	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: FY2015 FUNDING (ADVANCED TO FY 2014 DUE TO FINANCIAL CONSTRAINT)																			
	0902-48-944	FWTA	VARIOUS			05/2016		05/2017		2016	C	7:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2016 COMMENTS: FY2016 FUNDING																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$7,200,000**	**$8,800,000**	**$0**	**$0**	**$2,200,000**	**$0**	**$11,000,000**
11176.6	0902-48-800	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT	08/2011	08/2011	12/2013		2011	C	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2011 COMMENTS: FY2011 FUNDING																			
	0902-48-841	FWTA	VARIOUS			04/2012	04/2012	12/2014		2012	C	12S:	$875,000	$875,000	$0	$0	$218,750	$0	**$1,093,750**
FY 2012 COMMENTS: FY2012 FUNDING																			
	0902-48-856	FWTA	VARIOUS			05/2013	05/2013	12/2015		2013	C	7:	$2,325,000	$2,325,000	$0	$0	$581,250	$0	**$2,906,250**
FY 2013 COMMENTS: FY2013 FUNDING																			
	0902-48-879	FWTA	VARIOUS			05/2015		12/2017		2014	C	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING; CHANGE CSJ																			
	0902-48-880	FWTA	VARIOUS			05/2014		12/2016		2014	C	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING; CHANGE CSJ; (ADVANCED TO FY2014 DUE TO FINANCIAL CONSTRAINT)																			
	0902-48-944	FWTA	VARIOUS			05/2016		12/2018		2016	C	7:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2016 COMMENTS: FY2016 FUNDING																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$7,200,000**	**$8,800,000**	**$0**	**$0**	**$2,200,000**	**$0**	**$11,000,000**

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11186.3	0918-00-175	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014		2011	C	5:	$500,000	$500,000	$0	$0	$125,000	$0	**$625,000**
FY 2011 COMMENTS:																			
	0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	C	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2012 COMMENTS:																			
	0918-00-230	NCTCOG	VARIOUS			12/2012	01/2013	08/2016		2013	C	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2013 COMMENTS:																			
	0918-00-231	NCTCOG	VARIOUS			08/2014		08/2017		2014	C	5:	$1,000,000	$1,907,999	$0	$0	$477,000	$0	**$2,384,999**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,500,000**	**$4,407,999**	**$0**	**$0**	**$1,102,000**	**$0**	**$5,509,999**
11186.3	0918-00-175	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014		2011	C	5:	$500,000	$500,000	$0	$0	$125,000	$0	**$625,000**
FY 2011 COMMENTS:																			
	0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	C	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2012 COMMENTS:																			
	0918-00-230	NCTCOG	VARIOUS			01/2012	12/2012	08/2016		2013	C	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2013 COMMENTS:																			
	0918-00-231	NCTCOG	VARIOUS			08/2014		08/2017		2014	C	5:	$0	$1,907,999	$0	$0	$477,000	$0	**$2,384,999**
FY 2014 COMMENTS:	TDCS MAY BE USED FOR FIM EQUIPMENT PURCHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,500,000**	**$4,407,999**	**$0**	**$0**	**$1,102,000**	**$0**	**$5,509,999**
11186.5	0918-00-199	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	08/2012	08/2008	09/2013	08/2013	2011	C	7:	$320,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2011 COMMENTS:																			
	0918-00-199	NCTCOG	VARIOUS			08/2012	08/2012	08/2015		2012	C	12S:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$470,000**	**$470,000**	**$0**	**$0**	**$117,500**	**$0**	**$587,500**
11186.5	0918-00-147	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	08/2012	08/2008	09/2013	08/2013	2008	C	7:	$320,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2008 COMMENTS:	FY 2008 PORTION COMPLETE (CSJ 0918-00-147)																		
	0918-00-199	NCTCOG	VARIOUS			08/2012	08/2012	08/2015		2012	C	12S:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$470,000**	**$470,000**	**$0**	**$0**	**$117,500**	**$0**	**$587,500**

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11192.1	0902-48-513	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING		03/2003	03/2003	06/2007	09/2008	2007	C	7:	$1,901,057	$1,765,513	$0	$0	$441,378	$0	**$2,206,891**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,901,057**	**$1,765,513**	**$0**	**$0**	**$441,378**	**$0**	**$2,206,891**
11192.1	0902-48-513	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING		03/2003	03/2003	06/2007	09/2008	2007	C	7:	$1,901,057	$1,901,057	$0	$142,580	$332,684	$0	**$2,376,321**
FY 2007 COMMENTS:	0902-48-513 (OFF-SYSTEM CSJ); 0902-48-615 (ON-SYSTEM CSJ); 0902-48-970; CHANGE FUNDING SHARES AND INCREASE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,901,057**	**$1,901,057**	**$0**	**$142,580**	**$332,684**	**$0**	**$2,376,321**
11192.2	0902-48-646	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	12/2006	08/2006	12/2009	10/2011	2007	C	5:	$1,366,166	$1,469,970	$0	$367,493	$0	$0	**$1,837,463**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,366,166**	**$1,469,970**	**$0**	**$367,493**	**$0**	**$0**	**$1,837,463**
11192.2	0902-48-646	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	12/2006	08/2006	12/2009	12/2011	2007	C	5:	$1,366,166	$1,366,166	$0	$260,081	$81,460	$0	**$1,707,707**
FY 2007 COMMENTS:	CONSTRUCTION COMPLETE; 0902-48-650; DECREASE FUNDING TO ACTUAL OBLIGATIONS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,366,166**	**$1,366,166**	**$0**	**$260,081**	**$81,460**	**$0**	**$1,707,707**
11194	0902-48-460	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		08/2001	08/2001	10/2009	10/2007	2001	C	5:	$354,176	$353,930	$0	$0	$88,482	$0	**$442,412**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$354,176**	**$353,930**	**$0**	**$0**	**$88,482**	**$0**	**$442,412**
11194	0902-48-460	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		08/2001	08/2001	10/2009	10/2007	2001	C	5:	$354,176	$354,176	$0	$0	$88,544	$0	**$442,720**
FY 2001 COMMENTS:	INCREASED FUNDING TO ACTUAL OBLIGATIONS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$354,176**	**$354,176**	**$0**	**$0**	**$88,544**	**$0**	**$442,720**
11258	0918-00-117	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	09/2011	09/2011	08/2013	08/2013	2011	C	7:	$450,000	$53,531	$0	$0	$13,383	$0	**$66,914**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$450,000**	**$53,531**	**$0**	**$0**	**$13,383**	**$0**	**$66,914**
11258	0918-00-117	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	09/2011	03/2006	08/2013	08/2013	2011	C	12S:	$450,000	$14,376	$0	$3,594	$0	$0	**$17,970**
FY 2011 COMMENTS:	NEED TO COORDINATE DE-OBLIGATION OF EXCESS FEDERAL FUNDS; REDUCE FUNDING TO ACTUAL EXPENDITURES AND CHANGE FUNDING SHARES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$450,000**	**$14,376**	**$0**	**$3,594**	**$0**	**$0**	**$17,970**

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11332	N/A	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2011		2010	C	RTC LOCAL:	$448,476	$0	$690,000	$0	$0	$0	**$690,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$448,476**	**$0**	**$690,000**	**$0**	**$0**	**$0**	**$690,000**
11332	N/A	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2015		2010	C	RTC LOCAL:	$690,000	$0	$690,000	$0	$0	$0	**$690,000**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$690,000**	**$0**	**$690,000**	**$0**	**$0**	**$0**	**$690,000**
11333	N/A	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2011		2010	C	RTC LOCAL:	$273,000	$0	$310,000	$0	$0	$0	**$310,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$273,000**	**$0**	**$310,000**	**$0**	**$0**	**$0**	**$310,000**
11333	N/A	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2014		2010	C	RTC LOCAL:	$310,000	$0	$310,000	$0	$0	$0	**$310,000**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$310,000**	**$0**	**$310,000**	**$0**	**$0**	**$0**	**$310,000**
11418.1	1978-01-048	TXDOT-FORT WORTH	VARIOUS	FM 1938 (ON DAVIS BLVD) FROM SH 114 TO RANDOL MILL	PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL	08/2009	08/2009	02/2012	05/2013	2009	C	7:	$13,849,482	$12,179,659	$0	$3,044,915	$0	$0	**$15,224,574**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$13,849,482**	**$12,179,659**	**$0**	**$3,044,915**	**$0**	**$0**	**$15,224,574**
11418.1	1978-01-048	TXDOT-FORT WORTH	VARIOUS	FM 1938 (ON DAVIS BLVD) FROM SH 114 TO RANDOL MILL	PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL	08/2009	08/2009	02/2012	05/2013	2009	C	7:	$13,849,482	$13,849,482	$0	$3,462,371	$0	$0	**$17,311,853**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH FINAL PROJECT COST																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$13,849,482**	**$13,849,482**	**$0**	**$3,462,371**	**$0**	**$0**	**$17,311,853**

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11492	0918-00-242	NCTCOG	VARIOUS	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM	08/2013	08/2013	08/2015		2013	C	5:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0918-00-242	NCTCOG	VARIOUS			08/2013	08/2013	08/2015		2014	C	5:	$3,680,000	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$6,080,000**	**$6,080,000**	**$0**	**$1,520,000**	**$0**	**$0**	**$7,600,000**
11492	0918-00-242	NCTCOG	VARIOUS	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM	08/2013	08/2013	08/2016		2013	C	5:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0918-00-242	NCTCOG	VARIOUS			08/2013	08/2013	08/2016		2013	C	5:	$3,680,000	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$6,080,000**	**$6,080,000**	**$0**	**$1,520,000**	**$0**	**$0**	**$7,600,000**
11514	0902-48-624	FWTA	VARIOUS	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES	TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA	08/2004	08/2004	03/2014		2006	E	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2006 COMMENTS:																			
	0902-48-963	FWTA	VARIOUS			08/2004	08/2004	03/2014		2011	E	5:	$1,806,400	$1,806,400	$0	$0	$451,600	$0	**$2,258,000**
FY 2011 COMMENTS:																			
	0902-48-963	FWTA	VARIOUS			08/2004	08/2004	03/2014		2014	E	5:	$5,173,600	$5,173,600	$0	$0	$1,293,400	$0	**$6,467,000**
FY 2014 COMMENTS:																			
	0902-48-963	FWTA	VARIOUS			09/2014		03/2017		2016	E	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$8,580,000**	**$11,080,000**	**$0**	**$0**	**$2,770,000**	**$0**	**$13,850,000**
11514	0902-48-624	FWTA	VARIOUS	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES	TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA	08/2004	08/2004	03/2014		2006	E	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2006 COMMENTS:																			
	0902-48-881	FWTA	VARIOUS			08/2004	08/2004	03/2014		2011	E	5:	$1,806,400	$1,806,400	$0	$0	$451,600	$0	**$2,258,000**
FY 2011 COMMENTS: 0902-48-963																			
	0902-48-881	FWTA	VARIOUS			08/2004	08/2004	03/2014		2014	E	5:	$5,173,600	$5,173,600	$0	$0	$1,293,400	$0	**$6,467,000**
FY 2014 COMMENTS:																			
	0902-48-963	FWTA	VARIOUS			09/2014		03/2017		2015	E	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,580,000**	**$11,080,000**	**$0**	**$0**	**$2,770,000**	**$0**	**$13,850,000**

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11537.1	2964-06-009	TXDOT-DALLAS	VARIOUS	SH 190 FROM WEST OF SH 78 TO WEST OF MILES ROAD IN GARLAND	CONSTRUCT 6 LANE TOLL ROAD WITH 4 LANE FRONTAGE ROADS - SEGMENT 28	02/2009	02/2009	02/2010	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$155,991,571	**$155,991,571**
FY 2009 COMMENTS:	NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$155,991,571**	**$155,991,571**
11537.1	2964-06-009	NTTA	VARIOUS	SH 190 FROM WEST OF SH 78 TO WEST OF MILES ROAD IN GARLAND	CONSTRUCT 6 LANE TOLL ROAD WITH 4 LANE FRONTAGE ROADS - SEGMENT 28	02/2009	02/2009	02/2010	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$155,991,571	**$155,991,571**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; LOCAL LET																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$155,991,571**	**$155,991,571**
11537.2	2964-06-010	TXDOT-DALLAS	VARIOUS	SH 190 FROM SOUTH OF MAIN ST TO N BANK OF LAKE RAY HUBBARD IN ROWLETT	CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS - SEGMENT 31	12/2008	12/2008	12/2009	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$109,252,249	**$109,252,249**
FY 2009 COMMENTS:	NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$109,252,249**	**$109,252,249**
11537.2	2964-06-010	NTTA	VARIOUS	SH 190 FROM SOUTH OF MAIN ST TO N BANK OF LAKE RAY HUBBARD IN ROWLETT	CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE FRONTAGE ROADS - SEGMENT 31	12/2008	12/2008	12/2009	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$109,252,249	**$109,252,249**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; LOCAL LET; PREVIOUSLY LISTED IN DATABASE AS 11537																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$109,252,249**	**$109,252,249**
11543.1	0902-48-714	FWTA	VARIOUS	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT COUNTY	03/2010	03/2010	09/2011		2010	C	5:	$11,446,860	$11,446,860	$0	$0	$2,861,715	$0	**$14,308,575**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$11,446,860**	**$11,446,860**	**$0**	**$0**	**$2,861,715**	**$0**	**$14,308,575**
11543.1	0902-48-714	FWTA	VARIOUS	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT COUNTY	03/2010	03/2010	12/2017		2010	E	5:	$10,000,000	$11,446,860	$0	$0	$2,861,715	$0	**$14,308,575**
FY 2010 COMMENTS:	FTA TRANSFER; 090248767; 090248954; 090248972; 090248967; NAME OF CORRIDOR IS NOW TEX RAIL LEAVE AS IS DUE TO FTA TRANSFER GRANT APPLICATION HISTORY; CHANGE PHASE FROM CONSTRUCTION TO ENGINEERING																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$10,000,000**	**$11,446,860**	**$0**	**$0**	**$2,861,715**	**$0**	**$14,308,575**
11543.2	0902-48-997	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2016		12/2017		2016	C	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,500,000**	**$0**	**$0**	**$625,000**	**$0**	**$3,125,000**
11543.2	0902-48-997	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	08/2016		12/2017		2016	C	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2016 COMMENTS:	PART OF TOWER 55 REPAYMENT; CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,500,000**	**$0**	**$0**	**$625,000**	**$0**	**$3,125,000**

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11543.3	0902-48-985	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2015		09/2017		2015	E	5:	$0	$1,875,000	$0	$0	$468,750	$0	**$2,343,750**
FY 2015 COMMENTS:																			
	0902-48-985	FWTA	VARIOUS			09/2015		09/2017		2015	C	5:	$0	$2,502,057	$0	$0	$625,514	$0	**$3,127,571**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$4,377,057**	**$0**	**$0**	**$1,094,264**	**$0**	**$5,471,321**
11543.3	0902-48-985	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2015		09/2017		2015	E	5:	$0	$1,875,000	$0	$0	$468,750	$0	**$2,343,750**
FY 2015 COMMENTS:	ADVANCE TO FY2015																		
	0902-48-985	FWTA	VARIOUS			09/2015		09/2017		2015	C	5:	$0	$2,502,057	$0	$0	$625,514	$0	**$3,127,571**
FY 2015 COMMENTS:	ADVANCE TO FY2015																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,377,057**	**$0**	**$0**	**$1,094,264**	**$0**	**$5,471,321**

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11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE	09/2016		03/2018		2020	E	3LC:	$0	$0	$0	$0	$0	$125,352	**$125,352**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			09/2016		03/2018		2020	E	7:	$0	$501,000	$0	$125,250	$0	$0	**$626,250**
FY 2020 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2020	R	3LC:	$0	$0	$0	$0	$0	$32,500	**$32,500**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2020	R	7:	$0	$260,000	$0	$65,000	$0	$0	**$325,000**
FY 2020 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2020	U	3LC:	$0	$0	$0	$0	$0	$28,000	**$28,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	U	7:	$0	$220,000	$0	$55,000	$0	$0	**$275,000**
FY 2020 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$1,467,850	**$1,467,850**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	7:	$0	$3,739,000	$0	$934,750	$0	$0	**$4,673,750**
FY 2020 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$4,720,000**	**$0**	**$1,180,000**	**$0**	**$1,653,702**	**$7,553,702**

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11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE	09/2016		03/2018		2018	E	3LC:	$0	$0	$0	$0	$0	$125,352	**$125,352**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			09/2016		03/2018		2018	E	7:	$0	$501,000	$0	$125,250	$0	$0	**$626,250**
FY 2018 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2019	R	3LC:	$0	$0	$0	$0	$0	$32,500	**$32,500**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2019	R	7:	$0	$260,000	$0	$65,000	$0	$0	**$325,000**
FY 2019 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2019	U	3LC:	$0	$0	$0	$0	$0	$28,000	**$28,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2019	U	7:	$0	$220,000	$0	$55,000	$0	$0	**$275,000**
FY 2019 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$1,467,850	**$1,467,850**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	7:	$0	$3,739,000	$0	$934,750	$0	$0	**$4,673,750**
FY 2020 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,720,000**	**$0**	**$1,180,000**	**$0**	**$1,653,702**	**$7,553,702**

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11611	0918-00-145	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		07/2009	07/2009	09/2011		2009	C	5:	$1,999,999	$1,999,999	$0	$0	$500,000	$0	**$2,499,999**
FY 2009 COMMENTS:																			
	0918-00-190	NCTCOG	VARIOUS			01/2012	01/2012	09/2013	08/2013	2010	C	5:	$35,001	$35,001	$0	$0	$8,750	$0	**$43,751**
FY 2010 COMMENTS:																			
	0918-00-190	NCTCOG	VARIOUS			01/2012	12/2011	08/2015		2011	C	5:	$500,000	$500,000	$0	$0	$125,000	$0	**$625,000**
FY 2011 COMMENTS:																			
	0918-00-204	NCTCOG	VARIOUS			05/2013	05/2013	08/2015		2013	C	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2013 COMMENTS:																			
	0918-00-207	NCTCOG	VARIOUS			05/2014		08/2017		2014	C	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,535,000**	**$6,035,000**	**$0**	**$0**	**$1,508,750**	**$0**	**$7,543,750**
11611	0918-00-145	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		07/2009	07/2009	09/2011	09/2011	2009	I	5:	$1,999,999	$1,999,999	$0	$0	$500,000	$0	**$2,499,999**
FY 2009 COMMENTS:	COMPLETED; CHANGE PHASE																		
	0918-00-145	NCTCOG	VARIOUS			01/2012	01/2012	09/2013	08/2013	2012	I	5:	$35,001	$35,001	$0	$0	$8,750	$0	**$43,751**
FY 2012 COMMENTS:	CHANGE PHASE																		
	0918-00-190	NCTCOG	VARIOUS			01/2012	12/2011	08/2015		2012	I	5:	$500,000	$500,000	$0	$0	$125,000	$0	**$625,000**
FY 2012 COMMENTS:	AMENDMENT REQUESTED TO EXTEND TERM OF AGREEMENT; CHANGE PHASE																		
	0918-00-204	NCTCOG	VARIOUS			05/2013	05/2013	08/2015		2013	I	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2013 COMMENTS:	CHANGE PHASE																		
	0918-00-207	NCTCOG	VARIOUS			05/2014		08/2017		2014	I	3TDC (MPO):	$0	$0	$781,250	$0	$0	$0	**$781,250**
FY 2014 COMMENTS:	CHANGE PHASE; REPLACE LOCAL MATCH WITH MPO TDCS																		
	0918-00-207	NCTCOG	VARIOUS			05/2014		08/2017		2014	I	5:	$0	$3,125,000	$0	$0	$0	$0	**$3,125,000**
FY 2014 COMMENTS:	CHANGE PHASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,535,000**	**$6,660,000**	**$781,250**	**$0**	**$883,750**	**$0**	**$8,325,000**

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11612	0918-00-177	NCTCOG	VARIOUS	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	06/2011	06/2011	06/2012	06/2013	2011	C	7:	$3,410,000	$3,410,000	$0	$0	$852,500	$0	**$4,262,500**
FY 2011 COMMENTS:																			
	0918-00-196	NCTCOG	VARIOUS			02/2012	02/2012	03/2013		2012	C	12S:	$3,963,000	$3,963,000	$0	$0	$990,750	$0	**$4,953,750**
FY 2012 COMMENTS:																			
	0918-00-222	NCTCOG	VARIOUS			03/2013	03/2013	03/2014		2013	C	7:	$0	$2,444,394	$0	$0	$611,098	$0	**$3,055,492**
FY 2013 COMMENTS:																			
	0918-00-210	NCTCOG	VARIOUS			03/2014		03/2015		2014	C	7:	$0	$1,712,120	$0	$0	$428,030	$0	**$2,140,150**
FY 2014 COMMENTS:																			
	0918-00-214	NCTCOG	VARIOUS			07/2015		07/2016		2015	C	7:	$0	$1,686,918	$0	$0	$421,730	$0	**$2,108,648**
FY 2015 COMMENTS:																			
	0918-00-217	NCTCOG	VARIOUS			07/2016		07/2017		2016	C	7:	$0	$3,320,000	$0	$0	$830,000	$0	**$4,150,000**
FY 2016 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$7,373,000**	**$16,536,432**	**$0**	**$0**	**$4,134,108**	**$0**	**$20,670,540**

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11612	0918-00-177	NCTCOG	VARIOUS	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	06/2011	05/2011	06/2012	06/2013	2011	I	7:	$3,410,000	$3,410,000	$0	$0	$852,500	$0	**$4,262,500**
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE; CHANGE PHASE																			
	0918-00-196	NCTCOG	VARIOUS			02/2012	01/2012	03/2014		2012	I	12S:	$3,963,000	$3,963,000	$0	$0	$990,750	$0	**$4,953,750**
FY 2012 COMMENTS: CHANGE PHASE																			
	0918-00-222	NCTCOG	VARIOUS			03/2013	07/2013	08/2016		2013	I	7:	$2,444,394	$2,444,394	$0	$0	$611,098	$0	**$3,055,492**
FY 2013 COMMENTS: CHANGE PHASE																			
	0918-00-210	NCTCOG	VARIOUS			03/2014		08/2017		2014	I	3TDC (MPO):	$0	$0	$535,038	$0	$0	$0	**$535,038**
FY 2014 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM; CHANGE PHASE																			
	0918-00-210	NCTCOG	VARIOUS			03/2014		08/2017		2014	I	5:	$0	$2,140,150	$0	$0	$0	$0	**$2,140,150**
FY 2014 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM; CHANGE PHASE																			
	0918-00-214	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	3TDC (MPO):	$0	$0	$527,162	$0	$0	$0	**$527,162**
FY 2015 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM; CHANGE PHASE																			
	0918-00-214	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	5:	$0	$2,108,648	$0	$0	$0	$0	**$2,108,648**
FY 2015 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM; CHANGE PHASE																			
	0918-00-217	NCTCOG	VARIOUS			07/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$1,037,500	$0	$0	$0	**$1,037,500**
FY 2016 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM; CHANGE PHASE																			
	0918-00-217	NCTCOG	VARIOUS			07/2016		08/2019		2016	I	5:	$0	$4,150,000	$0	$0	$0	$0	**$4,150,000**
FY 2016 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM; CHANGE PHASE																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$9,817,394**	**$18,216,192**	**$2,099,700**	**$0**	**$2,454,348**	**$0**	**$22,770,240**

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11613	0902-48-823	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	08/2012	05/2009	09/2013	10/2011	2011	E	12S:	$1,200,000	$1,200,000	$0	$150,000	$150,000	$0	**$1,500,000**
FY 2011 COMMENTS:																			
	0902-48-823	NCTCOG	VARIOUS			08/2012	01/2012	09/2014		2012	E	12S:	$1,066,666	$1,066,666	$0	$37,362	$229,304	$0	**$1,333,332**
FY 2012 COMMENTS:																			
	0902-48-858	NCTCOG	VARIOUS			08/2013	08/2013	09/2014		2013	E	7:	$0	$2,411,693	$0	$301,461	$301,462	$0	**$3,014,616**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$2,266,666**	**$4,678,359**	**$0**	**$488,823**	**$680,766**	**$0**	**$5,847,948**
11613	0902-00-113	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	08/2012	05/2009	10/2011	10/2011	2009	E	7:	$1,199,627	$1,199,627	$0	$149,953	$149,954	$0	**$1,499,534**
FY 2009 COMMENTS:	COMPANION CSJ 0902-00-113; CHANGE CATEGORY TO CAT 7 (STP-MM) AND DECREASE FUNDS TO MATCH ACTUAL OBLIGATION; COMPLETE																		
	0902-48-823	NCTCOG	VARIOUS			08/2012	01/2012	09/2014		2012	E	12S:	$1,066,666	$1,066,666	$0	$40,000	$226,666	$0	**$1,333,332**
FY 2012 COMMENTS:	COMPANION CSJ 0902-00-113; CHANGE STATE AND LOCAL SHARES																		
	0902-48-858	NCTCOG	VARIOUS			08/2013	08/2013	09/2014		2013	E	7:	$2,411,693	$2,411,693	$0	$301,461	$301,462	$0	**$3,014,616**
FY 2013 COMMENTS:	COMPANION CSJ 0902-00-113																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$4,677,986**	**$4,677,986**	**$0**	**$491,414**	**$678,082**	**$0**	**$5,847,482**
11614.1	0918-00-152	NCTCOG	VARIOUS	NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES	IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION	04/2010	04/2010	04/2011		2010	C	7:	$832,000	$528,999	$0	$0	$132,250	$0	**$661,249**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$832,000**	**$528,999**	**$0**	**$0**	**$132,250**	**$0**	**$661,249**
11614.1	0918-00-152	NCTCOG	VARIOUS	NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES	IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION	04/2010	04/2010	04/2011	08/2013	2010	C	7:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:	ADD FUNDS FROM TIP 11614.4 AS IT WAS IMPLEMENTED WITH THIS PROJECT																		
	0918-00-152	NCTCOG	VARIOUS			04/2010	04/2010	04/2011	08/2013	2010	C	7:	$532,000	$532,000	$0	$0	$133,000	$0	**$665,000**
FY 2010 COMMENTS:	INCREASE FUNDS TO MATCH ACTUAL OBLIGATION; COMPLETED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$832,000**	**$832,000**	**$0**	**$0**	**$208,000**	**$0**	**$1,040,000**
11614.2	0918-00-218	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	04/2016		04/2017		2016	C	5:	$0	$2,431,104	$0	$0	$607,776	$0	**$3,038,880**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,431,104**	**$0**	**$0**	**$607,776**	**$0**	**$3,038,880**
11614.2	0918-00-218	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	04/2016		04/2017		2019	C	5:	$0	$1,631,104	$0	$0	$407,776	$0	**$2,038,880**
FY 2019 COMMENTS:	MOVED $1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 LOCAL) TO TIP 11946/CSJ 0918-47-098																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$1,631,104**	**$0**	**$0**	**$407,776**	**$0**	**$2,038,880**

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11615	0918-00-178	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	06/2011	06/2011	06/2012		2012	C	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$800,000**	**$800,000**	**$0**	**$0**	**$200,000**	**$0**	**$1,000,000**
11615	0918-00-178	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	06/2011	05/2011	03/2014		2011	C	7:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2011 COMMENTS:	CHANGE MATCH FROM LOCAL TO STATE FUNDS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$800,000**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
11616	0902-48-761	NCTCOG	VARIOUS	REGIONAL TRAFFIC SIGNAL RETIMING VARIOUS LOCATIONS	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	08/2010	08/2010	12/2012		2010	I	5:	$0	$591,102	$0	$0	$147,776	$0	**$738,878**
FY 2010 COMMENTS:																			
	0902-48-761	NCTCOG	VARIOUS			08/2010	08/2010	12/2012		2010	I	5:	$0	$68,898	$0	$0	$17,224	$0	**$86,122**
FY 2010 COMMENTS:																			
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	12/2013		2012	I	5:	$0	$68,898	$0	$0	$17,224	$0	**$86,122**
FY 2012 COMMENTS:																			
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	12/2013		2012	I	5:	$0	$1,231,102	$0	$0	$307,776	$0	**$1,538,878**
FY 2012 COMMENTS:																			
	0902-48-952	NCTCOG	VARIOUS			04/2014		12/2015		2014	I	5:	$0	$259,994	$0	$0	$64,998	$0	**$324,992**
FY 2014 COMMENTS:																			
	0902-48-953	NCTCOG	VARIOUS			04/2015		12/2016		2015	I	5:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0902-48-954	NCTCOG	VARIOUS			04/2016		12/2017		2016	I	5:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,819,994**	**$0**	**$0**	**$954,998**	**$0**	**$4,774,992**
11616	0902-48-761	NCTCOG	VARIOUS	REGIONAL TRAFFIC SIGNAL RETIMING VARIOUS LOCATIONS	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	08/2010	06/2010	08/2014	03/2014	2010	I	5:	$1,900,000	$1,900,000	$0	$351,500	$123,500	$0	**$2,375,000**
FY 2010 COMMENTS:	0902-48-761 IS ON SYSTEM CSJ; 0902-48-789 IS OFF SYSTEM CSJ; COMBINE E&C PHASES INTO ONE PHASE																		
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	08/2014		2012	I	5:	$1,300,000	$1,300,000	$0	$227,500	$97,500	$0	**$1,625,000**
FY 2012 COMMENTS:	AGREEMENT AMENDMENT REQUEST PENDING TO EXTEND TO 08/2015; COMBINE E&C PHASES INTO ONE PHASE																		
	0902-48-952	NCTCOG	VARIOUS			04/2014		08/2017		2014	I	5:	$0	$1,859,994	$0	$232,499	$232,499	$0	**$2,324,992**
FY 2014 COMMENTS:	COMBINE FISCAL YEAR 2014-2016 FUNDING INTO ONE YEAR (FY 2014)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,200,000**	**$5,059,994**	**$0**	**$811,499**	**$453,499**	**$0**	**$6,324,992**

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11617.1	0902-48-764	NCTCOG	VARIOUS	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT & SOFTWARE DEVP PROJ/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	08/2010	08/2010	08/2014		2010	I	7:	$4,146,666	$4,146,666	$0	$0	$1,036,667	$0	**$5,183,333**
FY 2010 COMMENTS:																			
	0902-48-764	NCTCOG	VARIOUS			08/2010	03/2011	08/2014		2011	I	7:	$100,000	$100,000	$0	$0	$25,000	$0	**$125,000**
FY 2011 COMMENTS:																			
	0902-48-817	NCTCOG	VARIOUS			08/2012	10/2011	08/2014		2012	I	7:	$1,773,333	$1,773,333	$0	$0	$443,333	$0	**$2,216,666**
FY 2012 COMMENTS:																			
	0902-48-859	NCTCOG	VARIOUS			08/2013	08/2013	08/2014		2013	I	7:	$1,300,000	$1,300,000	$0	$0	$325,000	$0	**$1,625,000**
FY 2013 COMMENTS:																			
	0902-48-903	NCTCOG	VARIOUS			08/2013		08/2014		2014	I	7:	$0	$1,632,165	$0	$0	$408,041	$0	**$2,040,206**
FY 2014 COMMENTS:																			
	0902-48-924	NCTCOG	VARIOUS			08/2013		08/2014		2016	I	7:	$0	$1,361,511	$0	$0	$340,378	$0	**$1,701,889**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$7,319,999**	**$10,313,675**	**$0**	**$0**	**$2,578,419**	**$0**	**$12,892,094**

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11617.1	0902-48-764	NCTCOG	VARIOUS	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT & SOFTWARE DEVP PROJ/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	08/2010	08/2010	08/2014		2010	I	7:	$4,146,666	$4,146,666	$0	$0	$1,036,667	$0	**$5,183,333**
FY 2010 COMMENTS:	AGREEMENT ASSOCIATED WITH CSJ 0902-48-764 IS $1,100,000 ($800,000 FED AND $220,000 LOCAL); BALANCE OF OBLIGATIONS FROM TIP 11620, TIP 11626, TIP 11894																		
	0902-48-788	NCTCOG	VARIOUS			08/2010	03/2011	08/2014	10/2013	2010	I	7:	$100,000	$100,000	$0	$25,000	$0	$0	**$125,000**
FY 2010 COMMENTS:	CLARIFY LIMITS/SCOPE; CHANGE FUNDING SHARE FROM LOCAL TO STATE; COMPLETED																		
	0902-48-817	NCTCOG	VARIOUS			08/2012	10/2011	08/2014		2012	I	7:	$1,773,333	$1,773,333	$0	$0	$443,333	$0	**$2,216,666**
FY 2012 COMMENTS:	CLARIFY LIMITS/SCOPE; CHANGE FUNDING SHARE FROM LOCAL TO STATE																		
	0902-48-859	NCTCOG	VARIOUS			08/2013	08/2013	08/2014		2013	I	7:	$1,300,000	$1,300,000	$0	$0	$325,100	$0	**$1,625,100**
FY 2013 COMMENTS:	CLARIFY LIMITS/SCOPE																		
	0902-48-890	NCTCOG	VARIOUS			08/2013		08/2017		2014	I	3TDC (MPO):	$0	$0	$510,051	$0	$0	$0	**$510,051**
FY 2014 COMMENTS:	CLARIFY LIMITS/SCOPE; ADD TDCS AND INCREASE FEDERAL FUNDING																		
	0902-48-890	NCTCOG	VARIOUS			08/2013		08/2017		2014	I	7:	$1,632,165	$2,040,204	$0	$0	$0	$0	**$2,040,204**
FY 2014 COMMENTS:	CLARIFY LIMITS/SCOPE; ADD TDCS AND INCREASE FEDERAL FUNDING																		
	0902-48-924	NCTCOG	VARIOUS			08/2013		08/2019		2016	I	3TDC (MPO):	$0	$0	$425,472	$0	$0	$0	**$425,472**
FY 2016 COMMENTS:	CLARIFY LIMITS/SCOPE; ADD TDCS AND INCREASE FEDERAL FUNDING																		
	0902-48-924	NCTCOG	VARIOUS			08/2013		08/2019		2016	I	7:	$0	$1,701,889	$0	$0	$0	$0	**$1,701,889**
FY 2016 COMMENTS:	CLARIFY LIMITS/SCOPE; ADD TDCS AND INCREASE FEDERAL FUNDING																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$8,952,164**	**$11,062,092**	**$935,523**	**$25,000**	**$1,805,100**	**$0**	**$13,827,715**
11617.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES	LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES	08/2014		08/2015		2010	C	RTC LOCAL:	$0	$0	$45,000	$0	$0	$0	**$45,000**
FY 2010 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**
11617.2	N/A	NCTCOG	VARIOUS	MOBILITY ASSISTANCE PATROL ASSESSMENT	MOBILITY ASSISTANCE PATROL ASSESSMENT	08/2014		08/2015		2015	C	RTC LOCAL:	$0	$0	$45,000	$0	$0	$0	**$45,000**
FY 2015 COMMENTS:	CHANGE SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**

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11618	0918-00-167	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	09/2011	12/2013	2010	C	7:	$2,695,970	$2,696,000	$0	$674,000	$0	$0	**$3,370,000**
FY 2010 COMMENTS:																			
	0918-00-188	TXDOT-DALLAS	VARIOUS			09/2011	09/2011	09/2012	12/2013	2012	C	7:	$2,960,000	$2,960,000	$0	$740,000	$0	$0	**$3,700,000**
FY 2012 COMMENTS:																			
	0918-00-223	TXDOT-DALLAS	VARIOUS			12/2012	12/2012	09/2014		2013	C	7:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0918-00-192	TXDOT-DALLAS	VARIOUS			01/2014		09/2015		2014	C	7:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2014 COMMENTS:																			
	0918-00-213	TXDOT-DALLAS	VARIOUS			07/2015		09/2016		2015	C	7:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2015 COMMENTS:																			
	0918-00-215	TXDOT-DALLAS	VARIOUS			07/2016		09/2017		2016	C	7:	$0	$2,800,000	$0	$0	$700,000	$0	**$3,500,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$8,055,970**	**$16,136,000**	**$0**	**$3,334,000**	**$700,000**	**$0**	**$20,170,000**
11618	0918-00-167	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	09/2011	12/2013	2010	C	7:	$2,742,970	$2,696,000	$0	$674,000	$0	$0	**$3,370,000**
FY 2010 COMMENTS:	CONSTRUCTION/IMPLEMENTATION COMPLETED; OBLIGATION HIGHER THEN APPROVED FEDERAL AMOUNT																		
	0918-00-188	TXDOT-DALLAS	VARIOUS			09/2011	09/2011	09/2012	12/2013	2012	C	7:	$3,080,000	$2,960,000	$0	$740,000	$0	$0	**$3,700,000**
FY 2012 COMMENTS:	CONSTRUCTION/IMPLEMENTATION COMPLETED; OBLIGATION HIGHER THEN APPROVED FEDERAL AMOUNT																		
	0918-00-223	TXDOT-DALLAS	VARIOUS			12/2012	12/2012	09/2014		2013	C	7:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0918-00-192	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2014	C	7:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2014 COMMENTS:																			
	0918-00-213	TXDOT-DALLAS	VARIOUS			09/2015		09/2016		2015	C	7:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2015 COMMENTS:																			
	0918-00-215	TXDOT-DALLAS	VARIOUS			09/2016		09/2017		2016	C	7:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2016 COMMENTS:	REVISE FUNDING; CHANGE MATCH FROM LOCAL TO STATE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$8,222,970**	**$16,136,000**	**$0**	**$4,034,000**	**$0**	**$0**	**$20,170,000**

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11619	0902-48-784	TXDOT-FORT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL FORT WORTH DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2010	10/2010	10/2011		2011	I	7:	$1,440,000	$1,440,000	$0	$360,000	$0	$0	**$1,800,000**
FY 2011 COMMENTS:																			
	0902-48-818	TXDOT-FORT WORTH	VARIOUS			12/2011	12/2011	12/2012		2012	I	7:	$1,680,000	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2012 COMMENTS:																			
	0902-48-846	TXDOT-FORT WORTH	VARIOUS			01/2013	01/2013	01/2014		2013	I	7:	$1,760,000	$1,760,000	$0	$440,000	$0	$0	**$2,200,000**
FY 2013 COMMENTS:																			
	0902-48-976	TXDOT-FORT WORTH	VARIOUS			09/2013		09/2014		2014	I	7:	$0	$1,048,000	$0	$262,000	$0	$0	**$1,310,000**
FY 2014 COMMENTS:																			
	0902-48-977	TXDOT-FORT WORTH	VARIOUS			09/2014		09/2015		2015	I	7:	$0	$1,584,000	$0	$396,000	$0	$0	**$1,980,000**
FY 2015 COMMENTS:																			
	0902-48-978	TXDOT-FORT WORTH	VARIOUS			09/2015		09/2016		2016	I	7:	$0	$2,080,000	$0	$520,000	$0	$0	**$2,600,000**
FY 2016 COMMENTS:																			
	0902-48-979	TXDOT-FORT WORTH	VARIOUS			09/2016		09/2017		2017	I	7:	$0	$1,168,000	$0	$292,000	$0	$0	**$1,460,000**
FY 2017 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$4,880,000**	**$10,760,000**	**$0**	**$2,690,000**	**$0**	**$0**	**$13,450,000**

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11619	0902-48-784	TXDOT-FORT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL FORT WORTH DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2010	10/2010	10/2011	03/2013	2011	I	7:	$1,440,000	$1,440,000	$0	$360,000	$0	$0	**$1,800,000**
FY 2011 COMMENTS: IMPLEMENTATION COMPLETE																			
	0902-48-818	TXDOT-FORT WORTH	VARIOUS			12/2011	12/2011	12/2012	12/2012	2012	I	7:	$1,680,000	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2012 COMMENTS: IMPLEMENTATION COMPLETE																			
	0902-48-846	TXDOT-FORT WORTH	VARIOUS			01/2013	01/2013	05/2014		2013	I	7:	$1,760,000	$1,760,000	$0	$440,000	$0	$0	**$2,200,000**
FY 2013 COMMENTS:																			
	0902-48-897	TXDOT-FORT WORTH	VARIOUS			05/2014		05/2015		2014	I	7:	$0	$1,048,000	$0	$262,000	$0	$0	**$1,310,000**
FY 2014 COMMENTS: 0902-48-976																			
	0902-48-896	TXDOT-FORT WORTH	VARIOUS			09/2014		12/2015		2015	I	7:	$0	$1,584,000	$0	$396,000	$0	$0	**$1,980,000**
FY 2015 COMMENTS: 0902-48-977																			
	0902-48-978	TXDOT-FORT WORTH	VARIOUS			09/2015		12/2016		2016	I	7:	$0	$2,080,000	$0	$520,000	$0	$0	**$2,600,000**
FY 2016 COMMENTS:																			
	0902-48-979	TXDOT-FORT WORTH	VARIOUS			09/2016		12/2017		2017	I	7:	$0	$1,168,000	$0	$292,000	$0	$0	**$1,460,000**
FY 2017 COMMENTS:																			
						2015-2018 PROPOSED TOTAL BY TIP CODE							**$4,880,000**	**$10,760,000**	**$0**	**$2,690,000**	**$0**	**$0**	**$13,450,000**

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11621	0902-48-762	NCTCOG	VARIOUS	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	08/2010	08/2010	02/2017		2010	I	7:	$1,066,667	$1,066,667	$0	$0	$266,667	$0	**$1,333,334**
FY 2010 COMMENTS:																			
	0902-48-796	NCTCOG	VARIOUS			08/2012	08/2012	02/2017		2013	I	3RTR 161 - DA1:	$0	$0	$181,667	$0	$0	$0	**$181,667**
FY 2013 COMMENTS:																			
	0902-48-796	NCTCOG	VARIOUS			08/2012	08/2012	02/2017		2013	I	3RTR 161 - TC2:	$0	$0	$181,666	$0	$0	$0	**$181,666**
FY 2013 COMMENTS:																			
	0902-48-796	NCTCOG	VARIOUS			08/2012	08/2012	02/2017		2013	I	7:	$0	$1,453,333	$0	$0	$0	$0	**$1,453,333**
FY 2013 COMMENTS:																			
	0902-48-964	NCTCOG	VARIOUS			02/2014		02/2017		2014	I	3RTR 161 - DA1:	$0	$0	$17,500	$0	$0	$0	**$17,500**
FY 2014 COMMENTS:																			
	0902-48-964	NCTCOG	VARIOUS			02/2014		02/2017		2014	I	3RTR 161 - TC2:	$0	$0	$17,500	$0	$0	$0	**$17,500**
FY 2014 COMMENTS:																			
	0902-48-964	NCTCOG	VARIOUS			02/2014		02/2017		2014	I	7:	$0	$140,000	$0	$0	$0	$0	**$140,000**
FY 2014 COMMENTS:																			
	0902-48-965	NCTCOG	VARIOUS			02/2015		02/2017		2015	I	3RTR 161 - DA1:	$0	$0	$33,563	$0	$0	$0	**$33,563**
FY 2015 COMMENTS:																			
	0902-48-965	NCTCOG	VARIOUS			02/2015		02/2017		2015	I	3RTR 161 - TC2:	$0	$0	$33,563	$0	$0	$0	**$33,563**
FY 2015 COMMENTS:																			
	0902-48-965	NCTCOG	VARIOUS			02/2015		02/2017		2015	I	7:	$0	$268,506	$0	$0	$0	$0	**$268,506**
FY 2015 COMMENTS:																			
	0902-48-966	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3RTR 161 - DA1:	$0	$0	$77,500	$0	$0	$0	**$77,500**
FY 2016 COMMENTS:																			
	0902-48-966	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3RTR 161 - TC2:	$0	$0	$77,500	$0	$0	$0	**$77,500**
FY 2016 COMMENTS:																			
	0902-48-966	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	7:	$0	$620,000	$0	$0	$0	$0	**$620,000**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,066,667**	**$3,548,506**	**$620,459**	**$0**	**$266,667**	**$0**	**$4,435,632**

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11621	0902-48-762	NCTCOG	VARIOUS	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	02/2016	07/2010	02/2017	09/2012	2010	I	7:	$1,066,667	$1,066,667	$0	$0	$266,667	$0	**$1,333,334**
FY 2010 COMMENTS:																			
	0902-48-796	NCTCOG	VARIOUS			02/2016	08/2012	02/2017		2013	I	7:	$0	$1,453,333	$0	$0	$0	$0	**$1,453,333**
FY 2013 COMMENTS:																			
	0902-48-889	NCTCOG	VARIOUS			02/2016	08/2012	02/2017		2013	I	3RTR 161 - DA1:	$0	$0	$181,667	$0	$0	$0	**$181,667**
FY 2013 COMMENTS:	COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS																		
	0902-48-889	NCTCOG	VARIOUS			02/2016	08/2012	02/2017		2013	I	3RTR 161 - TC2:	$0	$0	$181,666	$0	$0	$0	**$181,666**
FY 2013 COMMENTS:	COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS																		
	0902-48-887	NCTCOG	VARIOUS			02/2016		02/2017		2015	I	7:	$0	$408,506	$0	$0	$0	$0	**$408,506**
FY 2015 COMMENTS:	0902-48-923; COMBINE FY2014 AND FY2015 FUNDING																		
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2015	I	3RTR 161 - DA1:	$0	$0	$51,063	$0	$0	$0	**$51,063**
FY 2015 COMMENTS:	0902-48-923; COMBINE FY2014 AND FY2015 FUNDING; COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS																		
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2015	I	3RTR 161 - TC2:	$0	$0	$51,063	$0	$0	$0	**$51,063**
FY 2015 COMMENTS:	0902-48-923; COMBINE FY2014 AND FY2015 FUNDING; COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS																		
	0902-48-888	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	7:	$0	$620,000	$0	$0	$0	$0	**$620,000**
FY 2016 COMMENTS:	0902-48-924; COMBINE FY2014 AND FY2015 FUNDING																		
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3RTR 161 - DA1:	$0	$0	$77,500	$0	$0	$0	**$77,500**
FY 2016 COMMENTS:	0902-48-924; COMBINE FY2014 AND FY2015 FUNDING; COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS																		
	0902-48-889	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3RTR 161 - TC2:	$0	$0	$77,500	$0	$0	$0	**$77,500**
FY 2016 COMMENTS:	0902-48-924; COMBINE FY2014 AND FY2015 FUNDING; COMPANION CSJ TO 0902-48-796, 0902-48-887, 0902-48-888; RTR CSJ 0902-48-889 IS THE MATCH FOR ALL YEARS																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$1,066,667**	**$3,548,506**	**$620,459**	**$0**	**$266,667**	**$0**	**$4,435,632**

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11622	0918-00-159	NCTCOG	VARIOUS	TRAVEL SURVEY	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN	09/2011	08/2010	09/2014		2010	C	7:	$1,589,333	$1,589,333	$0	$0	$397,333	$0	**$1,986,666**
FY 2010 COMMENTS:																			
	0918-00-224	NCTCOG	VARIOUS			09/2011	08/2010	09/2014		2013	C	7:	$1,610,667	$1,610,667	$0	$0	$402,667	$0	**$2,013,334**
FY 2013 COMMENTS:																			
	0918-00-917	NCTCOG	VARIOUS			09/2014		08/2018		2015	C	7:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,200,000**	**$4,400,000**	**$0**	**$0**	**$1,100,000**	**$0**	**$5,500,000**
11622	0918-00-159	NCTCOG	VARIOUS	TRAVEL SURVEY	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN	09/2011	08/2010	09/2014		2010	C	7:	$1,589,333	$1,589,333	$0	$0	$397,333	$0	**$1,986,666**
FY 2010 COMMENTS:																			
	0918-00-224	NCTCOG	VARIOUS			09/2011	08/2013	08/2016		2013	C	7:	$1,610,667	$1,610,667	$0	$0	$402,667	$0	**$2,013,334**
FY 2013 COMMENTS:																			
	0918-00-917	NCTCOG	VARIOUS			09/2014		08/2018		2015	C	7:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,200,000**	**$4,400,000**	**$0**	**$0**	**$1,100,000**	**$0**	**$5,500,000**
11627	N/A	NCTCOG	VARIOUS		AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION	09/2009	09/2009	08/2010		2010	C	RTC LOCAL:	$3,448,407	$0	$3,448,407	$0	$400,000	$0	**$3,848,407**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$3,448,407**	**$0**	**$3,448,407**	**$0**	**$400,000**	**$0**	**$3,848,407**
11627	N/A	NCTCOG	VARIOUS		AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION	09/2009	09/2009	08/2010		2010	C	RTC LOCAL:	$3,448,407	$0	$3,448,407	$0	$400,000	$0	**$3,848,407**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,448,407**	**$0**	**$3,448,407**	**$0**	**$400,000**	**$0**	**$3,848,407**

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11629	0918-00-232	NCTCOG	VARIOUS	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	07/2013		04/2014		2013	I	7:	$244,713	$244,713	$0	$0	$61,178	$0	**$305,891**
FY 2013 COMMENTS:																			
	0918-00-233	NCTCOG	VARIOUS			0/0				2014	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	FY 2014 STP-MM FUNDING ($88,000 FEDERAL AND $22,000 LOCAL) MOVED TO FY 2015 05/2014																		
	0918-00-912	NCTCOG	VARIOUS			07/2015		04/2016		2015	I	7:	$0	$534,417	$0	$0	$133,604	$0	**$668,021**
FY 2015 COMMENTS:																			
	0918-00-913	NCTCOG	VARIOUS			04/2016		04/2017		2016	I	7:	$0	$224,000	$0	$0	$56,000	$0	**$280,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$244,713**	**$1,003,130**	**$0**	**$0**	**$250,782**	**$0**	**$1,253,912**
11629	0918-00-232	NCTCOG	VARIOUS	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	04/2013	08/2013	08/2016		2013	I	7:	$244,713	$244,713	$0	$0	$61,178	$0	**$305,891**
FY 2013 COMMENTS:																			
	0918-00-912	NCTCOG	VARIOUS			04/2015		04/2016		2015	I	3TDC (MPO):	$0	$0	$167,005	$0	$0	$0	**$167,005**
FY 2015 COMMENTS:	COMBINE FY2014 AND FY2015 FUNDING INTO ONE YEAR; ADD MPO TDCS AND INCREASE FEDERAL FUNDING																		
	0918-00-912	NCTCOG	VARIOUS			04/2015		04/2016		2015	I	5:	$0	$668,021	$0	$0	$0	$0	**$668,021**
FY 2015 COMMENTS:	COMBINE FY2014 AND FY2015 FUNDING INTO ONE YEAR; INCREASE FEDERAL FUNDING																		
	0918-00-913	NCTCOG	VARIOUS			04/2016		04/2017		2016	I	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$70,000**
FY 2016 COMMENTS:	ADD MPO TDCS																		
	0918-00-913	NCTCOG	VARIOUS			04/2016		04/2017		2016	I	5:	$0	$280,000	$0	$0	$0	$0	**$280,000**
FY 2016 COMMENTS:	INCREASE FEDERAL FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$244,713**	**$1,192,734**	**$237,005**	**$0**	**$61,178**	**$0**	**$1,490,917**

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11630	0918-00-206	NCTCOG	VARIOUS	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	05/2014		05/2015		2014	I	5:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0918-00-219	NCTCOG	VARIOUS			05/2015		05/2016		2015	I	5:	$0	$872,270	$0	$0	$218,068	$0	**$1,090,338**
FY 2015 COMMENTS:																			
	0918-00-225	NCTCOG	VARIOUS			05/2016		05/2017		2016	I	5:	$0	$1,119,072	$0	$0	$279,768	$0	**$1,398,840**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,791,342**	**$0**	**$0**	**$697,836**	**$0**	**$3,489,178**
11630	0918-00-206	NCTCOG	VARIOUS	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	05/2014		05/2015		2019	I	5:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2019 COMMENTS:																			
	0918-00-219	NCTCOG	VARIOUS			05/2015		05/2016		2020	I	5:	$0	$1,094,188	$0	$0	$273,547	$0	**$1,367,735**
FY 2020 COMMENTS:	INCREASE FUNDING, OFFSET BY CANCELLED PROJECTS (TIP 11770/CSJ 0918-00-952 AND TIP 11781/CSJ 0902-48-862)																		
	0918-00-225	NCTCOG	VARIOUS			05/2016		05/2017		2021	I	5:	$0	$1,119,072	$0	$0	$279,768	$0	**$1,398,840**
FY 2021 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,813,260**	**$0**	**$0**	**$953,315**	**$0**	**$4,766,575**
11631	0918-00-208	NCTCOG	VARIOUS	M&O - ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS	ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW	07/2014		07/2015		2015	C	7:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$240,000**	**$0**	**$0**	**$60,000**	**$0**	**$300,000**
11631	0918-00-208	NCTCOG	VARIOUS	M&O - TOLLROADS USER SERVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW IINCLUDING ENV. JUSTICE ISSUES	09/2014		07/2015		2015	C	3TDC (MPO):	$0	$0	$75,000	$0	$0	$0	**$75,000**
FY 2015 COMMENTS:	CHANGE SCOPE AND LIMITS																		
	0918-00-208	NCTCOG	VARIOUS			09/2014		07/2015		2015	C	7:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2015 COMMENTS:	CHANGE SCOPE AND LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$300,000**	**$75,000**	**$0**	**$0**	**$0**	**$375,000**
11632	0092-05-049	TXDOT-DALLAS	VARIOUS	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION	IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN ELLIS COUNTY	04/2013	04/2013	04/2014		2014	C	7:	$87,334	$160,000	$0	$40,000	$0	$0	**$200,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$87,334**	**$160,000**	**$0**	**$40,000**	**$0**	**$0**	**$200,000**
11632	0092-05-049	TXDOT-DALLAS	VARIOUS	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION	IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN ELLIS COUNTY	04/2013	04/2013	04/2014		2013	C	7:	$59,958	$59,958	$0	$14,990	$0	$0	**$74,948**
FY 2013 COMMENTS:	REVISE FUNDING TO ACTUAL OBLIGATION AMOUNT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$59,958**	**$59,958**	**$0**	**$14,990**	**$0**	**$0**	**$74,948**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11633	0918-00-220	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	07/2013	06/2013	09/2016		2013	I	7:	$780,000	$780,000	$0	$0	$195,000	$0	**$975,000**
FY 2013 COMMENTS:																			
	0918-00-209	NCTCOG	VARIOUS			07/2014		07/2015		2014	I	7:	$0	$360,000	$0	$0	$90,000	$0	**$450,000**
FY 2014 COMMENTS:																			
	0918-00-211	NCTCOG	VARIOUS			07/2015		07/2016		2015	I	7:	$0	$360,000	$0	$0	$90,000	$0	**$450,000**
FY 2015 COMMENTS:																			
	0918-00-216	NCTCOG	VARIOUS			07/2016		07/2017		2016	I	7:	$0	$360,000	$0	$0	$90,000	$0	**$450,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$780,000**	**$1,860,000**	**$0**	**$0**	**$465,000**	**$0**	**$2,325,000**
11633	0918-00-220	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	07/2013	06/2013	09/2016		2013	I	7:	$780,000	$780,000	$0	$0	$195,000	$0	**$975,000**
FY 2013 COMMENTS:																			
	0918-00-209	NCTCOG	VARIOUS			07/2014		08/2017		2014	I	3TDC (MPO):	$0	$0	$112,500	$0	$0	$0	**$112,500**
FY 2014 COMMENTS:	AGREEMENT PARTIALLY EXECUTED; ADD MPO TDCS																		
	0918-00-209	NCTCOG	VARIOUS			07/2014		08/2017		2014	I	7:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2014 COMMENTS:	AGREEMENT PARTIALLY EXECUTED; INCREASE FEDERAL FUNDING																		
	0918-00-211	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	3TDC (MPO):	$0	$0	$112,500	$0	$0	$0	**$112,500**
FY 2015 COMMENTS:	ADD MPO TDCS																		
	0918-00-211	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	7:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2015 COMMENTS:	INCREASE FEDERAL FUNDING																		
	0918-00-216	NCTCOG	VARIOUS			07/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$112,500	$0	$0	$0	**$112,500**
FY 2016 COMMENTS:	ADD MPO TDCS																		
	0918-00-216	NCTCOG	VARIOUS			07/2016		08/2019		2016	I	7:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2016 COMMENTS:	INCREASE FEDERAL FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$780,000**	**$2,130,000**	**$337,500**	**$0**	**$195,000**	**$0**	**$2,662,500**

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11634	N/A	NCTCOG	VARIOUS	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT					2012	C	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
11634	N/A	NCTCOG	VARIOUS	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	10/2012	10/2012	09/2015		2012	I	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11635	0918-00-238	NCTCOG	VARIOUS	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	05/2013	05/2014		2013	I	3RTR 121 - CC1:	$0	$0	$83,578	$0	$0	$0	**$83,578**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2013	I	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2013	I	3RTR 121 - DA1:	$0	$0	$115,392	$0	$0	$0	**$115,392**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2013	I	3RTR 121 - DE1:	$0	$0	$220,294	$0	$0	$0	**$220,294**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2013	I	3RTR 121 - TC1:	$0	$0	$5,245	$0	$0	$0	**$5,245**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2014	I	3RTR 121 - CC1:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2014	I	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2014	I	3RTR 121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2014	I	3RTR 121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2014	I	3RTR 121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I	3RTR 121 - CC1:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I	3RTR 121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I	3RTR 121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2015	I	3RTR 121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			

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	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	I	3RTR 121 - CC1:	$0	$0	$210,000	$0	$0	$0	**$210,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	I	3RTR 121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	I	3RTR 121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	05/2013	05/2014		2016	I	3RTR 121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,324,509**	**$0**	**$0**	**$0**	**$2,324,509**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11635	0918-00-238	NCTCOG	VARIOUS	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	02/2013	05/2014		2013	I	3RTR 121 - CC1:	$0	$0	$83,578	$0	$0	$0	**$83,578**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR 121 - DA1:	$0	$0	$115,392	$0	$0	$0	**$115,392**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR 121 - DE1:	$0	$0	$220,294	$0	$0	$0	**$220,294**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR 121 - TC1:	$0	$0	$5,245	$0	$0	$0	**$5,245**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR 121 - CC1:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR 121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR 121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR 121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR 121 - CC1:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR 121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR 121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR 121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			

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	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR 121 - CC1:	$0	$0	$210,000	$0	$0	$0	**$210,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR 121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR 121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR 121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,324,509**	**$0**	**$0**	**$0**	**$2,324,509**
11636	N/A	NCTCOG	VARIOUS	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM		10/2011	12/2014		2012	C	RTC LOCAL:	$0	$0	$223,124	$0	$0	$0	**$223,124**
FY 2012 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2012		12/2015		2013	C	RTC LOCAL:	$0	$0	$226,876	$0	$0	$0	**$226,876**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2013		12/2016		2014	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2014		12/2017		2015	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015		12/2018		2016	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$750,000**
11636	N/A	NCTCOG	VARIOUS	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011	10/2011	12/2014		2012	C	RTC LOCAL:	$0	$0	$223,124	$0	$0	$0	**$223,124**
FY 2012 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2012		12/2015		2013	C	RTC LOCAL:	$0	$0	$226,876	$0	$0	$0	**$226,876**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2013		12/2016		2014	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2014		12/2017		2015	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015		12/2018		2016	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$750,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED	08/2019	01/2008	12/2020		2008	E	7:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2008 COMMENTS:																			
	0902-48-712	DFW AIRPORT	VARIOUS			08/2019	01/2008	12/2020		2010	E	7:	$636,000	$636,000	$0	$0	$159,000	$0	**$795,000**
FY 2010 COMMENTS:																			
	0902-48-712	DFW AIRPORT	VARIOUS			08/2019	01/2008	12/2020		2012	E	7:	$714,000	$714,000	$0	$0	$178,500	$0	**$892,500**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,500,000**	**$1,500,000**	**$0**	**$0**	**$375,000**	**$0**	**$1,875,000**
11734	0902-48-712	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN	09/2008	01/2008	12/2015		2009	E	7:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2009 COMMENTS:	ENVIRONMENTAL UNDERWAY; FONSI AT THE END OF FY 2014; CONST TO LET 1/2016; REVISE PROJECT SCOPE																		
	0902-48-712	DFW AIRPORT	VARIOUS			01/2015	01/2008	12/2015		2010	E	7:	$636,000	$636,000	$0	$0	$159,000	$0	**$795,000**
FY 2010 COMMENTS:	ENVIRONMENTAL UNDERWAY; FONSI AT THE END OF FY 2014; CONST TO LET 1/2016; REVISE PROJECT SCOPE																		
	0902-48-712	DFW AIRPORT	VARIOUS			09/2008	01/2008	12/2015		2012	E	7:	$714,000	$714,000	$0	$0	$178,500	$0	**$892,500**
FY 2012 COMMENTS:	ENVIRONMENTAL UNDERWAY; FONSI AT THE END OF FY 2014; CONST TO LET 1/2016; REVISE PROJECT SCOPE																		
	0902-48-712	DFW AIRPORT	VARIOUS			09/2014		12/2015		2015	E	3RTR 121 - DA2:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2015 COMMENTS:	ADD RTR 121 - DA2 FUNDING TO PE PHASE; OFFSET BY DECREASE IN TIP 20210/CSJ 0094-03-065																		
	0902-48-712	DFW AIRPORT	VARIOUS			09/2014		12/2015		2016	C	3RTR 161 - DA2:	$0	$0	$18,000,000	$0	$4,500,000	$0	**$22,500,000**
FY 2016 COMMENTS:	ADD CONSTRUCTION PHASE; FUNDED WITH RTR 121 - DA2 FUNDING; OFFSET BY DECREASE IN TIP 20210/CSJ 0094-03-065																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,500,000**	**$1,500,000**	**$20,000,000**	**$0**	**$5,375,000**	**$0**	**$26,875,000**

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11747	0918-47-015	DALLAS CO	VARIOUS	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH, WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED	08/2011	08/2011	09/2014		2012	E	3RTR 121 - DA1:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2012 COMMENTS:	LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			07/2012		09/2014		2012	R	3RTR 121 - DA1:	$0	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2012 COMMENTS:	LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			07/2012		09/2014		2012	C	3RTR 121 - DA1:	$0	$0	$820,000	$0	$205,000	$0	**$1,025,000**
FY 2012 COMMENTS:	LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			07/2012		09/2014		2015	C	3RTR 121 - DA1:	$0	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2015 COMMENTS:	LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$2,887,500	**$2,887,500**
FY 2015 COMMENTS:	LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$3,130,000**	**$0**	**$782,500**	**$2,887,500**	**$6,800,000**
11747	0918-47-015	DALLAS CO	VARIOUS	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK TO DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES	08/2011	08/2011	11/2014		2012	E	3RTR 121 - DA1:	$960,000	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			05/2015		08/2015		2015	R	3RTR 121 - DA1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3RTR 121 - DA1:	$820,000	$0	$820,000	$0	$205,000	$0	**$1,025,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3RTR 121 - DA1:	$550,000	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$2,887,500	**$2,887,500**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$3,130,000**	**$0**	**$3,130,000**	**$0**	**$782,500**	**$2,887,500**	**$6,800,000**

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11767	0918-45-804	DART	VARIOUS	DALLAS COUNTY TRE STATION MESSAGE SIGNS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVMENTS	11/2011	11/2011	09/2013		2007	C	5:	$1,590,720	$1,590,720	$0	$0	$397,680	$0	**$1,988,400**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,590,720**	**$1,590,720**	**$0**	**$0**	**$397,680**	**$0**	**$1,988,400**
11767	0918-45-804	DART	VARIOUS	DALLAS COUNTY TRE STATION MESSAGE SIGNS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVMENTS	11/2011	11/2011	12/2014		2007	C	5:	$1,590,720	$1,590,720	$0	$0	$397,680	$0	**$1,988,400**
FY 2007 COMMENTS:	091845949; NO COST OVERRUNS ALLOWED																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,590,720**	**$1,590,720**	**$0**	**$0**	**$397,680**	**$0**	**$1,988,400**
11770	0918-00-952	NCTCOG	VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK	08/2014		08/2015		2013	C	12C:	$0	$127,274	$0	$31,818	$0	$0	**$159,092**
FY 2013 COMMENTS:																			
	0918-00-952	NCTCOG	VARIOUS			08/2014		08/2015		2014	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	$375,000 CMAQ ($300,000 FEDERAL AND $75,000 STATE) TRANSFERRED TO 11823.3/CSJ 2964-01-045 AND $90,338 CMAQ ($72,270 FEDERAL AND $18,068 STATE) TRANSFERRED TO TIP 11630/CSJ 0918-00-225																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$127,274**	**$0**	**$31,818**	**$0**	**$0**	**$159,092**
11770	0918-00-952	NCTCOG	VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK					2013	C	12C:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT; CONVERT CATEGORY 12C FUNDS TO CATEGORY 5 AND MOVE FUNDS TO TIP 11630/CSJ 0918-00-203																		
	0918-00-952	NCTCOG	VARIOUS							2014	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	DELETE PROJECT; CONVERT CATEGORY 12C FUNDS TO CATEGORY 5 AND MOVE FUNDS TO TIP 11630/CSJ 0918-00-203																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11779	0918-45-855	DART	VARIOUS	DART ITS SYSTEM INTEGRATION	INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION	10/2013	11/2013	08/2015		2011	C	3RTR 121 - DA1:	$0	$0	$1,590,720	$0	$397,680	$0	**$1,988,400**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,590,720**	**$0**	**$397,680**	**$0**	**$1,988,400**
11779	0918-45-855	DART	VARIOUS	DART ITS SYSTEM INTEGRATION	INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION	11/2013	11/2013	11/2014		2011	C	3RTR 121 - DA1:	$0	$0	$1,590,720	$0	$397,680	$0	**$1,988,400**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,590,720**	**$0**	**$397,680**	**$0**	**$1,988,400**

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11781	0902-48-862	NCTCOG	VARIOUS	REGIONAL DATA & VIDEO COMM. SYSTEM AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	DESIGN, INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK	08/2015		08/2016		2014	C	5:	$0	$204,000	$0	$21,600	$29,400	$0	**$255,000**
FY 2014 COMMENTS:																			
	0902-48-862	NCTCOG	VARIOUS			08/2015		08/2016		2014	C	12C:	$0	$390,643	$0	$0	$97,661	$0	**$488,304**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$594,643**	**$0**	**$21,600**	**$127,061**	**$0**	**$743,304**
11781	0902-48-862	NCTCOG	VARIOUS	REGIONAL DATA & VIDEO COMM. SYSTEM AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	DESIGN, INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK					2014	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	DELETE PROJECT; CONVERT CATEGORY 12C FUNDS TO CATEGORY 5, AND MOVE FUNDS TO TIP 11630/CSJ 0918-00-203																		
	0902-48-862	NCTCOG	VARIOUS							2014	C	12C:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	DELETE PROJECT, CONVERT CATEGORY 12C FUNDS TO CATEGORY 5, AND MOVE FUNDS TO TIP 11630/CSJ 0918-00-203																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11837	N/A	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)		09/2008	09/2008	12/2010		2007	C	RTC LOCAL:	$403,000	$0	$403,000	$0	$100,750	$0	**$503,750**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$403,000**	**$0**	**$403,000**	**$0**	**$100,750**	**$0**	**$503,750**
11837	N/A	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)		09/2008	09/2008	12/2010		2007	C	RTC LOCAL:	$403,000	$0	$403,000	$0	$100,750	$0	**$503,750**
FY 2007 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$403,000**	**$0**	**$403,000**	**$0**	**$100,750**	**$0**	**$503,750**
11886.1	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS		10/2007	08/2015		2013	C	RTC LOCAL:	$0	$0	$1,932,000	$0	$0	$0	**$1,932,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,932,000**	**$0**	**$0**	**$0**	**$1,932,000**
11886.1	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS		10/2007	08/2015		2013	C	RTC LOCAL:	$0	$0	$1,932,000	$0	$0	$0	**$1,932,000**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,932,000**	**$0**	**$0**	**$0**	**$1,932,000**

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11886.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (WESTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	08/2014	10/2007	08/2015		2007	C	RTC LOCAL:	$0	$0	$868,000	$0	$0	$0	**$868,000**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$868,000**	**$0**	**$0**	**$0**	**$868,000**
11886.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (WESTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	08/2014	10/2007	08/2015		2007	C	RTC LOCAL:	$0	$0	$868,000	$0	$0	$0	**$868,000**
FY 2007 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$868,000**	**$0**	**$0**	**$0**	**$868,000**

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11888.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT (EASTERN SUBREGION)	AVIATION SUPPORT ACTIVITIES	08/2008	08/2008	08/2011	09/2013	2009	C	RTC LOCAL:	$45,325	$0	$45,325	$0	$0	$0	**$45,325**
FY 2009 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2010	C	RTC LOCAL:	$58,650	$0	$58,650	$0	$0	$0	**$58,650**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2011	C	RTC LOCAL:	$51,750	$0	$51,750	$0	$0	$0	**$51,750**
FY 2011 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008				2013	C	RTC LOCAL:	$0	$0	$308,000	$0	$0	$0	**$308,000**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008				2014	C	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008				2015	C	RTC LOCAL:	$0	$0	$35,294	$0	$0	$0	**$35,294**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008				2016	C	RTC LOCAL:	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$155,725**	**$0**	**$554,019**	**$0**	**$0**	**$0**	**$554,019**
11888.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT	LOCAL MATCH AND FUNDING FOR AVIATION ACTIVITIES - INCLUDING LOCAL MATCH FOR FAA PLANNING GRANT, SIMULATOR PROJECT, AIRPORT GIS DATA COLLECTION FOR FAA, LOCAL MATCH FOR FUTURE FAA PLANNING/IMPLEMENTATION GRANT	08/2008	08/2008	08/2011	09/2013	2009	C	RTC LOCAL:	$45,325	$0	$45,325	$0	$0	$0	**$45,325**
FY 2009 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2010	C	RTC LOCAL:	$58,650	$0	$58,650	$0	$0	$0	**$58,650**
FY 2010 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2011	C	RTC LOCAL:	$51,750	$0	$51,750	$0	$0	$0	**$51,750**
FY 2011 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2014		2013	C	RTC LOCAL:	$0	$0	$308,000	$0	$0	$0	**$308,000**
FY 2013 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2015		2014	C	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2014 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2016		2015	C	RTC LOCAL:	$0	$0	$35,294	$0	$0	$0	**$35,294**
FY 2015 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
	N/A	NCTCOG	VARIOUS			08/2008		08/2017		2016	C	RTC LOCAL:	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:	CLARIFY SCOPE AND LIMITS																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$155,725**	**$0**	**$554,019**	**$0**	**$0**	**$0**	**$554,019**

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11888.3	N/A	NCTCOG	VARIOUS	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	05/2009				2012	C	RTC LOCAL:	$125,000	$0	$208,000	$0	$52,000	$0	**$260,000**
FY 2012 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			05/2009				2014	C	RTC LOCAL:	$0	$0	$44,800	$0	$11,200	$0	**$56,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			05/2009				2015	C	RTC LOCAL:	$0	$0	$46,000	$0	$11,500	$0	**$57,500**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			05/2009				2016	C	RTC LOCAL:	$0	$0	$46,000	$0	$11,500	$0	**$57,500**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$125,000**	**$0**	**$344,800**	**$0**	**$86,200**	**$0**	**$431,000**
11888.3	N/A	NCTCOG	VARIOUS	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION (DEVELOPMENT, IMPLEMENTATION, AND OUTREACH)	05/2009		08/2016		2012	C	RTC LOCAL:	$125,000	$0	$208,000	$0	$52,000	$0	**$260,000**
FY 2012 COMMENTS:	CLARIFY SCOPE																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2014	C	RTC LOCAL:	$0	$0	$44,800	$0	$11,200	$0	**$56,000**
FY 2014 COMMENTS:	CLARIFY SCOPE																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2015	C	RTC LOCAL:	$0	$0	$46,000	$0	$11,500	$0	**$57,500**
FY 2015 COMMENTS:	CLARIFY SCOPE																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2016	C	RTC LOCAL:	$0	$0	$46,000	$0	$11,500	$0	**$57,500**
FY 2016 COMMENTS:	CLARIFY SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$125,000**	**$0**	**$344,800**	**$0**	**$86,200**	**$0**	**$431,000**
11889.1	N/A	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)		08/2014		08/2015		2013	C	RTC LOCAL:	$304,374	$0	$1,472,768	$0	$0	$0	**$1,472,768**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$304,374**	**$0**	**$1,472,768**	**$0**	**$0**	**$0**	**$1,472,768**
11889.1	N/A	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)		08/2014		09/2016		2013	C	RTC LOCAL:	$304,374	$0	$1,472,768	$0	$0	$0	**$1,472,768**
FY 2013 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$304,374**	**$0**	**$1,472,768**	**$0**	**$0**	**$0**	**$1,472,768**

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11889.2	N/A	NCTCOG	VARIOUS	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)					2009	C	RTC LOCAL:	$0	$0	$2,066,947	$0	$0	$0	**$2,066,947**
FY 2009 COMMENTS:																			
	N/A	NCTCOG	VARIOUS							2015	C	RTC LOCAL:	$0	$0	$14,254	$0	$0	$0	**$14,254**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS							2016	C	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,281,201**	**$0**	**$0**	**$0**	**$2,281,201**
11889.2	N/A	NCTCOG	VARIOUS	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	10/2006	10/2006	09/2016		2009	C	RTC LOCAL:	$0	$0	$2,066,947	$0	$0	$0	**$2,066,947**
FY 2009 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		09/2017		2017	C	RTC LOCAL:	$0	$0	$14,254	$0	$0	$0	**$14,254**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		09/2018		2018	C	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,281,201**	**$0**	**$0**	**$0**	**$2,281,201**
11889.4	N/A	NCTCOG	VARIOUS	CERTIFIED TOURISM AMBASSADOR PROGRAM	CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATON OPTIONS TO CONSUMERS	06/2010	06/2010	09/2012	11/2012	2009	C	RTC LOCAL:	$164,800	$0	$164,800	$0	$247,200	$0	**$412,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$164,800**	**$0**	**$164,800**	**$0**	**$247,200**	**$0**	**$412,000**
11889.4	N/A	NCTCOG	VARIOUS	CERTIFIED TOURISM AMBASSADOR PROGRAM	CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATON OPTIONS TO CONSUMERS	06/2010	06/2010	09/2012	11/2012	2009	C	RTC LOCAL:	$164,000	$0	$164,000	$0	$247,200	$0	**$411,200**
FY 2009 COMMENTS:	COMPLETED; CHANGE FUNDING TO MATCH ACTUAL EXPENDITURES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$164,000**	**$0**	**$164,000**	**$0**	**$247,200**	**$0**	**$411,200**

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11890	N/A	NCTCOG	VARIOUS	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMMISSIONS VEHICLE)	09/2007	09/2007			2007	C	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2007 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007			2013	C	RTC LOCAL:	$0	$0	$1,783	$0	$0	$0	**$1,783**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007			2014	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007			2015	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007			2016	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$50,000**	**$0**	**$69,783**	**$0**	**$0**	**$0**	**$69,783**
11890	N/A	NCTCOG	VARIOUS	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMMISSIONS VEHICLE)	09/2007	09/2007	08/2016		2007	C	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2007 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2013	C	RTC LOCAL:	$0	$0	$1,783	$0	$0	$0	**$1,783**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2014	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2015	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2016	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$50,000**	**$0**	**$69,783**	**$0**	**$0**	**$0**	**$69,783**

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11892	N/A	NCTCOG	VARIOUS	NASJRB	NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010	10/2009	08/2015		2010	I	RTC LOCAL:	$0	$0	$300,000	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2015		08/2016		2014	I	RTC LOCAL:	$0	$0	$30,000	$0	$5,000	$0	**$35,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$330,000**	**$0**	**$80,000**	**$0**	**$410,000**
11892	N/A	NCTCOG	VARIOUS	NASJRB	NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010	10/2009	08/2015		2010	I	RTC LOCAL:	$0	$0	$300,000	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2015		08/2016		2014	I	RTC LOCAL:	$0	$0	$30,000	$0	$5,000	$0	**$35,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$330,000**	**$0**	**$80,000**	**$0**	**$410,000**
11893.1	0918-00-235	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2013	10/2013	08/2014		2013	C	5:	$248,800	$248,800	$0	$0	$62,200	$0	**$311,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$248,800**	**$248,800**	**$0**	**$0**	**$62,200**	**$0**	**$311,000**
11893.1	0918-00-235	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	10/2013	10/2013	08/2014		2013	C	5:	$248,800	$248,800	$0	$0	$62,200	$0	**$311,000**
FY 2013 COMMENTS:	FUNDS INCLUDED IN EXISTING ICM GRANT BETWEEN DART AND FHWA; LOCAL MATCH PAID BY DART																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$248,800**	**$248,800**	**$0**	**$0**	**$62,200**	**$0**	**$311,000**
11893.2	0918-00-236	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2014	10/2013	08/2015		2014	C	5:	$0	$757,066	$0	$0	$189,267	$0	**$946,333**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$757,066**	**$0**	**$0**	**$189,267**	**$0**	**$946,333**
11893.2	0918-00-236	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2014	10/2013	08/2014		2014	C	5:	$0	$757,066	$0	$0	$189,267	$0	**$946,333**
FY 2014 COMMENTS:	FUNDS INCLUDED IN EXISTING ICM GRANT BETWEEN DART AND FHWA; LOCAL MATCH PAID BY DART																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$757,066**	**$0**	**$0**	**$189,267**	**$0**	**$946,333**

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11893.3	0918-00-237	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2015		08/2016		2015	E	SBPE:	$0	$0	$0	$375,000	$0	$0	**$375,000**
FY 2015 COMMENTS:																			
	0918-00-237	DART	VARIOUS			08/2015		08/2016		2015	I	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
	0918-00-237	DART	VARIOUS			08/2015		08/2016		2015	I	5:	$0	$500,000	$0	$125,000	$0	$0	**$625,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$500,000**	**$0**	**$500,000**	**$0**	**$500,000**	**$1,500,000**
11893.3	0918-00-237	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2015		08/2016		2015	E	SBPE:	$0	$0	$0	$375,000	$0	$0	**$375,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
	0918-00-237	DART	VARIOUS			08/2015		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
	0918-00-237	DART	VARIOUS			08/2015		08/2016		2015	C	5:	$0	$500,000	$0	$125,000	$0	$0	**$625,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$500,000**	**$0**	**$500,000**	**$0**	**$500,000**	**$1,500,000**
11919	0259-06-001	TXDOT-FORT WORTH	VARIOUS	US 67 FROM SH 174; ON US 67/CLEBURNE BYPASS TO BU 67M/SPUR 102	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS	08/2013		08/2014		2013	E	12:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0259-06-001	TXDOT-FORT WORTH	VARIOUS			08/2013		08/2014		2013	C	12:	$0	$23,200,000	$0	$5,800,000	$0	$0	**$29,000,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$24,000,000**	**$0**	**$6,000,000**	**$0**	**$0**	**$30,000,000**
11919	0259-06-001	TXDOT-FORT WORTH	VARIOUS	US 67 FROM (CLEBURNE BYPASS) FROM US 174 TO BU 67M/SPUR 102	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS	09/2013	03/2001	08/2014	08/2013	2013	E	12:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0259-06-001	TXDOT-FORT WORTH	VARIOUS			09/2013	09/2013	09/2015		2014	C	12:	$23,200,000	$23,200,000	$0	$5,800,000	$0	$0	**$29,000,000**
FY 2014 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$24,000,000**	**$24,000,000**	**$0**	**$6,000,000**	**$0**	**$0**	**$30,000,000**
11926	0918-47-091	NCTCOG	VARIOUS	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS	08/2014				2014	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**
11926	0918-47-091	NCTCOG	VARIOUS	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS	08/2014				2017	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

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11930	0581-02-077	TXDOT-DALLAS	VARIOUS	SL 12 FROM SP 408 TO SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES, FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS, FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0581-02-077	TXDOT-DALLAS	VARIOUS			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	SL 12 FROM SP 408 TO SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES, FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS, FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0581-02-077	TXDOT-DALLAS	VARIOUS			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11946	0918-47-098	DALLAS CO	VARIOUS	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013	10/2013	04/2014		2014	E	9TE:	$0	$196,253	$0	$0	$196,254	$0	**$392,507**
FY 2014 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	C	9TE:	$0	$2,616,710	$0	$0	$2,616,710	$0	**$5,233,420**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	CE	9TE:	$0	$196,254	$0	$0	$196,253	$0	**$392,507**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,009,217**	**$0**	**$0**	**$3,009,217**	**$0**	**$6,018,434**
11946	0918-47-098	DALLAS CO	VARIOUS	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013	10/2013	04/2014		2015	E	9TE:	$0	$196,253	$0	$0	$196,254	$0	**$392,507**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	C	9TE:	$0	$2,616,710	$0	$0	$2,616,710	$0	**$5,233,420**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	CE	9TE:	$0	$196,254	$0	$0	$196,253	$0	**$392,507**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2016	C	5:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2016 COMMENTS:	FUNDS TRANSFERRED FROM CANCELLED PROJECT TIP 11614.6/CSJ 0918-47-098																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,809,217**	**$0**	**$0**	**$3,209,217**	**$0**	**$7,018,434**

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11953	0902-00-140	NCTCOG	VARIOUS	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	03/2014		08/2017		2014	I	RTC LOCAL:	$0	$0	$138,000	$0	$0	$0	**$138,000**
FY 2014 COMMENTS:																			
	0902-00-140	NCTCOG	VARIOUS			03/2014		08/2017		2014	I	9TE:	$0	$552,000	$0	$0	$0	$0	**$552,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$552,000**	**$138,000**	**$0**	**$0**	**$0**	**$690,000**
11953	0902-00-140	NCTCOG	VARIOUS	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	10/2014		08/2017		2015	I	RTC LOCAL:	$0	$0	$138,000	$0	$0	$0	**$138,000**
FY 2015 COMMENTS:																			
	0902-00-140	NCTCOG	VARIOUS			10/2014		08/2017		2015	I	9TE:	$0	$552,000	$0	$0	$0	$0	**$552,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$552,000**	**$138,000**	**$0**	**$0**	**$0**	**$690,000**
11961	N/A	NCTCOG	VARIOUS	PLACEHOLDER	PLACEHOLDER					2014	I	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11961	N/A	NCTCOG	VARIOUS	NCTCOG - SPONSORSHIP OF NTTA TOLL TAGS	SPONSORSHIP OF NTTA TOLL TAGS	03/2014		08/2014		2014	I	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:	ADD TO TIP/STIP																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**
11981	8888-88-888	DALLAS CO	VARIOUS	PLACEHOLDER	PLACEHOLDER					2014	E		$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:																			
	8888-88-888	DALLAS CO	VARIOUS							2014	U		$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:																			
	8888-88-888	DALLAS CO	VARIOUS							2016	C		$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11982		TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER					2015	C								
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE									
11982		TXDOT-FORT WORTH	VARIOUS	IH 820 WEST LOOP FROM IH 30 TO MARK IV PKWY	INSTALL ITS FIBER, DETECTION, AND DMS	09/2014				2015	C	3TDC (MPO):	$0	$0	$606,000	$0	$0	$0	**$606,000**
FY 2015 COMMENTS:																			
		TXDOT-FORT WORTH	VARIOUS			09/2014				2015	C	5:	$0	$3,030,000	$0	$0	$0	$0	**$3,030,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,030,000**	**$606,000**	**$0**	**$0**	**$0**	**$3,636,000**

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11983		TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER					2015	C								
FY 2015 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE							
11983		TXDOT-FORT WORTH	VARIOUS	ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20	DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA	09/2014				2015	C	3TDC (MPO):	$0	$0	$154,000	$0	$0	$0	**$154,000**
FY 2015 COMMENTS:																			
		TXDOT-FORT WORTH	VARIOUS			09/2014				2015	C	5:	$0	$770,000	$0	$0	$0	$0	**$770,000**
FY 2015 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$770,000**	**$154,000**	**$0**	**$0**	**$0**	**$924,000**
20005	1950-01-026	TXDOT-DALLAS	VARIOUS	FM 407 FROM WEST OF CHINN CHAPEL TO WEST OF BRIARHILL BOULEVARD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ADDITION OF LANES	01/2008	01/2008	12/2009	12/2009	2010	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2010 COMMENTS:																			
	1950-01-033	TXDOT-DALLAS	VARIOUS			01/2008	01/2008	12/2009	12/2009	2010	E	3RTR 121 - DE1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2010 COMMENTS:																			
	1950-01-026	TXDOT-DALLAS	VARIOUS			03/2009	03/2009	12/2009	12/2009	2010	R	3RTR 121 - DE1:	$0	$0	$230,000	$0	$0	$0	**$230,000**
FY 2010 COMMENTS:																			
	1950-01-026	TXDOT-DALLAS	VARIOUS			01/2010	01/2010	05/2014		2010	C	3RTR 121 - DE1:	$4,557,995	$0	$7,871,379	$0	$0	$0	**$7,871,379**
FY 2010 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$4,557,995**	**$0**	**$8,351,379**	**$0**	**$0**	**$600,000**	**$8,951,379**
20005	1950-01-026	TXDOT-DALLAS	VARIOUS	FM 407 FROM WEST OF CHINN CHAPEL TO WEST OF BRIARHILL BOULEVARD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	01/2008	01/2008	12/2009	12/2009	2010	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2010 COMMENTS:	PE COMPLETE; ORIGINALLY TIP 51263																		
	1950-01-033	TXDOT-DALLAS	VARIOUS			01/2008	01/2008	12/2009	12/2009	2010	E	3RTR 121 - DE1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2010 COMMENTS:	PE COMPLETE; ORIGINALLY TIP 51263																		
	1950-01-026	TXDOT-DALLAS	VARIOUS			03/2009	03/2009	12/2009	12/2009	2010	R	3RTR 121 - DE1:	$0	$0	$230,000	$0	$0	$0	**$230,000**
FY 2010 COMMENTS:	ROW COMPLETE; ORIGINALLY TIP 51263																		
	1950-01-026	TXDOT-DALLAS	VARIOUS			01/2010	01/2010	08/2014		2010	C	3RTR 121 - DE1:	$4,557,995	$0	$7,871,379	$0	$0	$0	**$7,871,379**
FY 2010 COMMENTS:	ORIGINALLY TIP 51263																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$4,557,995**	**$0**	**$8,351,379**	**$0**	**$0**	**$600,000**	**$8,951,379**

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20007	0918-46-227	DCTA	VARIOUS	ADVANCE PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL FROM DENTON CBD SOUTH OF HICKORY/MKT RR TO DART TRINITY MILLS LIGHT RAIL STATION	PURCHASE OF RAIL VEHICLES	07/2009	07/2009	06/2011	06/2011	2009	C	3RTR 121 - DE1:	$26,091,617	$0	$57,200,000	$0	$14,300,000	$0	**$71,500,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$26,091,617**	**$0**	**$57,200,000**	**$0**	**$14,300,000**	**$0**	**$71,500,000**
20007	0918-46-227	DCTA	VARIOUS	ADVANCE PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL FROM DENTON CBD SOUTH OF HICKORY/MKT RR TO DART TRINITY MILLS LIGHT RAIL STATION	PURCHASE OF RAIL VEHICLES	07/2009	07/2009	06/2011	08/2013	2009	C	3RTR 121 - DE1:	$26,091,617	$0	$57,200,000	$0	$14,300,000	$0	**$71,500,000**
FY 2009 COMMENTS:	IMPLEMENTATION COMPLETE; 0918-46-961																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$26,091,617**	**$0**	**$57,200,000**	**$0**	**$14,300,000**	**$0**	**$71,500,000**
20010	2964-06-019	TXDOT-DALLAS	VARIOUS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT) FROM SH 78 TO IH 30	RIGHT OF WAY FOR 6 LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE					2009	R	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:																			
	2964-06-019	TXDOT-DALLAS	VARIOUS							2009	R	3RTR 121 - DA2:	$124,733,833	$0	124,733,833	$0	$0	$0	**$124,733,833**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$124,733,833**	**$0**	**124,733,833**	**$0**	**$0**	**$0**	**$124,733,833**
20010	2964-06-019	TXDOT-DALLAS	VARIOUS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT) FROM SH 78 TO IH 30	RIGHT OF WAY FOR 6 LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE	09/2008	09/2008	08/2009	08/2009	2009	R	3RTR 121 - DA2:	$124,733,833	$0	124,733,833	$0	$0	$0	**$124,733,833**
FY 2009 COMMENTS:	ROW COMPLETE																		
	2964-06-019	TXDOT-DALLAS	VARIOUS			09/2008	09/2008	08/2009	08/2009	2009	R	3P14:	$35,536,167	$0	$0	$35,536,167	$0	$0	**$35,536,167**
FY 2009 COMMENTS:	ROW COMPLETE; CLARIFY FUNDING AS PROP 14; PROP 14 REPRESENTS A PARTIAL RTR LOAN REPAYMENT IN DALLAS COUNTY FOR THIS PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$160,270,000**	**$0**	**124,733,833**	**$35,536,167**	**$0**	**$0**	**$160,270,000**
20053	0918-24-162	NCTCOG	VARIOUS	DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY	PHASE 1 - LIGHT RAIL	08/2009	08/2009			2009	E	3RTR 121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2009 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**
20053	0918-24-162	NCTCOG	VARIOUS	DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY	PHASE 1 - LIGHT RAIL	08/2009	08/2009	08/2017		2009	E	3RTR 121 - CC2:	$48,176	$0	$100,000	$0	$0	$0	**$100,000**
FY 2009 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$48,176**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**

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20054	0918-24-161	NCTCOG	VARIOUS	COTTONBELT PASSENGER RAIL CORRIDOR (COLLIN COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	12/2010	12/2010	08/2012		2010	I	3RTR 121 - CC1:	$0	$0	$666,667	$0	$0	$0	**$666,667**
FY 2010 COMMENTS:																			
	0918-24-161	NCTCOG	VARIOUS			12/2010	12/2010	08/2012		2011	I	3RTR 121 - CC1:	$0	$0	$333,333	$0	$0	$0	**$333,333**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
20054	0918-24-161	NCTCOG	VARIOUS	COTTONBELT PASSENGER RAIL CORRIDOR (COLLIN COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	12/2010	12/2010	08/2015		2010	I	3RTR 121 - CC1:	$0	$0	$666,667	$0	$0	$0	**$666,667**
FY 2010 COMMENTS:																			
	0918-24-161	NCTCOG	VARIOUS			12/2010	12/2010	08/2015		2011	I	3RTR 121 - CC1:	$0	$0	$333,333	$0	$0	$0	**$333,333**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
20070	0918-24-160	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (COLLIN COUNTY SECTION) FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	12/2010	12/2010	08/2013		2011	C	3RTR 121 - CC1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
20070	0918-24-160	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (COLLIN COUNTY SECTION) FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	12/2010	12/2010	08/2015		2011	C	3RTR 121 - CC1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE)	ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS	01/2015				2015	E	3RTR 121 - CC2:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$0**	**$6,250,000**
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE)	ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS	09/2017		09/2019		2018	E	3RTR 121 - CC2:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2018 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$0**	**$6,250,000**
20088	0918-24-174	NCTCOG	VARIOUS	OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009			2010	ENV	3RTR 121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
20088	0918-24-174	NCTCOG	VARIOUS	OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2015		2010	ENV	3RTR 121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**

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20096	0135-10-050	TXDOT-DALLAS	VARIOUS	US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE	01/2023				2014	E	7:	$0	$192,000	$0	$48,000	$0	$0	**$240,000**
FY 2014 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			01/2023				2014	R	7:	$0	$256,000	$0	$64,000	$0	$0	**$320,000**
FY 2014 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			01/2023				2017	C	7:	$0	$10,973,696	$0	$2,743,424	$0	$0	**$13,717,120**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$11,421,696**	**$0**	**$2,855,424**	**$0**	**$0**	**$14,277,120**
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423 AND ADD MEDIAN AND RIGHT TURN LANE	09/2014		09/2015		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	REVISE FUNDING; MOVE CAT 7 FUNDS TO CONSTRUCTION PHASE																		
	0135-10-050	TXDOT-DALLAS	VARIOUS			09/2015		09/2016		2016	R	7:	$0	$256,000	$0	$64,000	$0	$0	**$320,000**
FY 2016 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			08/2035		08/2036		2018	C	7:	$0	$11,165,696	$0	$2,791,424	$0	$0	**$13,957,120**
FY 2018 COMMENTS:	REVISE FUNDING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$11,421,696**	**$0**	**$3,355,424**	**$0**	**$0**	**$14,777,120**
20107	0918-46-233	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (DENTON COUNTY SECTION) FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE	BNSF PASSENGER RAIL; PHASE 1	08/2009	08/2009			2010	I	3RTR 121 - DE1:	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$80,000**
20107	0918-46-233	NCTCOG	VARIOUS	BNSF PASSENGER RAIL (DENTON COUNTY SECTION) FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE	BNSF PASSENGER RAIL; PHASE 1	08/2009	08/2009	08/2015		2010	I	3RTR 121 - DE1:	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$80,000**

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20132	0918-47-004	DALLAS CO	VARIOUS	MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	04/2010	04/2010	04/2013	04/2013	2010	E	3RTR 121 - DA1:	$787,236	$0	$1,573,010	$0	$393,252	$0	**$1,966,262**
FY 2010 COMMENTS:																			
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2011	R	3RTR 121 - DA1:	$0	$0	$46,794	$0	$11,699	$0	**$58,493**
FY 2011 COMMENTS:																			
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2012	U	3RTR 121 - DA1:	$0	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2012 COMMENTS:																			
	0918-47-004	DALLAS CO	VARIOUS			08/2012	10/2013	03/2015		2013	C	3RTR 121 - DA1:	$0	$0	$8,129,692	$0	$2,032,423	$0	**$10,162,115**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$787,236**	**$0**	**$9,949,496**	**$0**	**$2,487,374**	**$0**	**$12,436,870**
20132	0918-47-004	DALLAS CO	VARIOUS	MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	04/2010	04/2010	04/2013	04/2013	2010	E	3RTR 121 - DA1:	$826,895	$0	$1,573,010	$0	$393,252	$0	**$1,966,262**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2011	R	3RTR 121 - DA1:	$0	$0	$46,794	$0	$11,699	$0	**$58,493**
FY 2011 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2012	U	3RTR 121 - DA1:	$0	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2012 COMMENTS:	UTILITIES COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			10/2013	10/2013	03/2015		2013	C	3RTR 121 - DA1:	$0	$0	$8,129,692	$0	$2,032,423	$0	**$10,162,115**
FY 2013 COMMENTS:	PLANNING CSJ 0918-45-967																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$826,895**	**$0**	**$9,949,496**	**$0**	**$2,487,374**	**$0**	**$12,436,870**
20168	0918-45-877	NCTCOG	VARIOUS	EAST COTTONBELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	08/2009	08/2009	08/2011		2009	I	3RTR 121 - DA1:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$2,500,000**
20168	0918-45-877	NCTCOG	VARIOUS	EAST COTTONBELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	08/2009	08/2009	08/2015		2009	I	3RTR 121 - DA1:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2009 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$2,500,000**

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20178.1	1567-01-025	TXDOT-DALLAS	VARIOUS	FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013	E	3RTR 121 - DE1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	03/2014		2013	R	3RTR 121 - DE1:	$4,052,880	$0	$5,400,000	$0	$600,000	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	08/2014		2013	U	3RTR 121 - DE1:	$900,000	$0	$900,000	$0	$100,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	1567-01-025	TXDOT-DALLAS	VARIOUS			01/2014	02/2014	08/2017		2014	C	3RTR 121 - DE1:	$0	$0	$13,440,000	$0	$3,360,000	$0	**$16,800,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$4,952,880**	**$0**	**$21,740,000**	**$0**	**$4,560,000**	**$0**	**$26,300,000**
20178.1	1567-01-025	TXDOT-DALLAS	VARIOUS	FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$2,800,000	$0	$0	**$2,800,000**
FY 2013 COMMENTS:	PE COMPLETE; MOVE UNUSED RTR 121 - DE1 FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE																		
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	03/2014		2013	R	3RTR 121 - DE1:	$4,052,880	$0	$5,400,000	$0	$600,000	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	08/2014		2013	U	3RTR 121 - DE1:	$900,000	$0	$900,000	$0	$100,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	1567-01-025	TXDOT-DALLAS	VARIOUS			01/2014	02/2014	08/2017		2014	C	3RTR 121 - DE1:	$0	$0	$15,440,000	$0	$3,860,000	$0	**$19,300,000**
FY 2014 COMMENTS:	MOVE UNUSED RTR 121 - DE1 FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE; ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP; RTR FUNDS REQUIRE LOCAL MATCH OF UNDERBID; COST SAVINGS COUNT AS MATCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$4,952,880**	**$0**	**$21,740,000**	**$2,800,000**	**$4,560,000**	**$0**	**$29,100,000**
20179	0091-03-023	TXDOT-DALLAS	VARIOUS	SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012			2013	R	3RTR 121 - CC2:	$1,783,184	$0	$5,678,712	$0	$1,419,678	$0	**$7,098,390**
FY 2013 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS							2013	U	3RTR 121 - CC2:	$0	$0	$250,000	$0	$62,500	$0	**$312,500**
FY 2013 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			10/2015	06/2012	10/2014		2013	C	3P12 V2:	$0	$0	$0	$18,500,000	$0	$0	**$18,500,000**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$1,783,184**	**$0**	**$5,928,712**	**$18,500,000**	**$1,482,178**	**$0**	**$25,910,890**
20179	0091-03-023	TXDOT-DALLAS	VARIOUS	SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012	06/2012	06/2012	2013	R	3RTR 121 - CC2:	$1,783,184	$0	$5,678,712	$0	$1,419,678	$0	**$7,098,390**
FY 2013 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			10/2011	10/2011	06/2012	06/2012	2013	U	3RTR 121 - CC2:	$0	$0	$250,000	$0	$62,500	$0	**$312,500**
FY 2013 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	08/2015		2013	C	3P12 V2:	$18,500,000	$0	$0	$18,500,000	$0	$0	**$18,500,000**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$20,283,184**	**$0**	**$5,928,712**	**$18,500,000**	**$1,482,178**	**$0**	**$25,910,890**

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20200	0918-00-174	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015		2011	I	3RTR 121 - Set Aside East 1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	0918-00-193	NCTCOG	VARIOUS			04/2011		08/2015		2011	I	3RTR 161 - DA2:	$0	$0	$1,448,000	$0	$362,000	$0	**$1,810,000**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,448,000**	**$0**	**$362,000**	**$0**	**$2,810,000**
20200	0918-00-174	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015		2011	I	3RTR 121 - Set Aside East 1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	0918-00-193	NCTCOG	VARIOUS			09/2014		08/2015		2015	I	3RTR 161 - DA2:	$0	$0	$1,448,000	$0	$362,000	$0	**$1,810,000**
FY 2015 COMMENTS:	NO AGREEMENT CURRENTLY IN PLACE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,448,000**	**$0**	**$362,000**	**$0**	**$2,810,000**
20201	0047-06-145	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)					2011	E	3RTR 121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:	PLANNING CSJ 0047-06-908																		
	0047-06-145	TXDOT-DALLAS	VARIOUS							2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	PLANNING CSJ 0047-06-908																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20201	0047-06-145	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)					2015	E	3RTR 121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-06-908																		
	0047-06-145	TXDOT-DALLAS	VARIOUS							2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-06-908																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**

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20203	0091-04-055	TXDOT-DALLAS	VARIOUS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	02/2010	02/2010	02/2011		2011	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2011 COMMENTS:																			
	0091-04-056	TXDOT-DALLAS	VARIOUS			02/2010	02/2010	04/2011		2011	R	3RTR 121 - CC2:	$908,179	$0	$3,899,925	$0	$433,325	$0	**$4,333,250**
FY 2011 COMMENTS:																			
	0091-04-055	TXDOT-DALLAS	VARIOUS			07/2011	07/2011	08/2014		2011	C	3RTR 121 - CC2:	$4,867,372	$0	$23,950,075	$0	$5,987,519	$0	**$29,937,594**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$5,775,552**	**$0**	**$27,850,000**	**$2,000,000**	**$6,420,844**	**$0**	**$36,270,844**
20203	0091-04-055	TXDOT-DALLAS	VARIOUS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	02/2010	02/2010	02/2011	02/2011	2011	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2011 COMMENTS:	PE COMPLETE; MIDDLE SECTION																		
	0091-04-056	TXDOT-DALLAS	VARIOUS			02/2010	02/2010	04/2011	04/2011	2011	R	3RTR 121 - CC2:	$908,179	$0	$3,899,925	$0	$433,325	$0	**$4,333,250**
FY 2011 COMMENTS:	ROW COMPLETE; MIDDLE SECTION																		
	0091-04-055	TXDOT-DALLAS	VARIOUS			07/2011	07/2011	08/2014		2011	C	3RTR 121 - CC2:	$4,867,372	$0	$23,950,075	$0	$5,987,519	$0	**$29,937,594**
FY 2011 COMMENTS:	MIDDLE SECTION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$5,775,552**	**$0**	**$27,850,000**	**$2,000,000**	**$6,420,844**	**$0**	**$36,270,844**
20205	0135-05-023	TXDOT-DALLAS	VARIOUS	US 380 FROM EAST OF FLOYD ROAD TO CR 698 (HUNT COUNTY LINE)	RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	07/2010	07/2010			2010	E	3TMF:	$0	$0	$0	$1,720,381	$0	$0	**$1,720,381**
FY 2010 COMMENTS:																			
	0135-05-023	TXDOT-DALLAS	VARIOUS			07/2010	07/2010			2010	R	3TMF:	$0	$0	$0	$5,598,071	$0	$0	**$5,598,071**
FY 2010 COMMENTS:																			
	0135-05-023	TXDOT-DALLAS	VARIOUS			07/2010	07/2010	06/2013	06/2013	2011	C	3RTR 121 - CC1:	$17,392,214	$0	$17,358,888	$0	$0	$0	**$17,358,888**
FY 2011 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$17,392,214**	**$0**	**$17,358,888**	**$7,318,452**	**$0**	**$0**	**$24,677,340**
20205	0135-05-023	TXDOT-DALLAS	VARIOUS	US 380 FROM EAST OF FLOYD ROAD TO CR 698 (HUNT COUNTY LINE)	RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	07/2010	07/2010		06/2013	2010	E	3TMF:	$1,720,381	$0	$0	$1,720,381	$0	$0	**$1,720,381**
FY 2010 COMMENTS:	PE COMPLETE																		
	0135-05-023	TXDOT-DALLAS	VARIOUS			07/2010	07/2010		06/2013	2010	R	3TMF:	$5,598,071	$0	$0	$5,598,071	$0	$0	**$5,598,071**
FY 2010 COMMENTS:	ROW COMPLETE																		
	0135-05-023	TXDOT-DALLAS	VARIOUS			07/2010	07/2010	06/2013	06/2013	2011	C	3RTR 121 - CC1:	$17,567,237	$0	$17,567,237	$0	$0	$0	**$17,567,237**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH FINAL EXPENDITURES (FUNDS FROM TIP 29019 RTR COST OVERRUN POOL)																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$24,885,689**	**$0**	**$17,567,237**	**$7,318,452**	**$0**	**$0**	**$24,885,689**

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20217	0047-07-219	TXDOT-DALLAS	VARIOUS	US 75 HOV ACCESS RAMPS STUDY FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035		01/2036		2011	I	3RTR 121 - DA2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:																			
	0047-07-219	TXDOT-DALLAS	VARIOUS							2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20217	0047-07-219	TXDOT-DALLAS	VARIOUS	US 75 HOV ACCESS RAMPS STUDY FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035		01/2036		2015	E	3RTR 121 - DA2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-07-908																		
	0047-07-219	TXDOT-DALLAS	VARIOUS							2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-07-908																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20220	0196-02-119	NCTCOG	VARIOUS	IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011	06/2011			2010	C	3RTR 121 - DE1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$1,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
20220	0196-02-119	NCTCOG	VARIOUS	IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011	12/2010	08/2015		2010	C	3RTR 121 - DE1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2010 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20221	0353-02-029	TXDOT-DALLAS	VARIOUS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012	06/2012			2012	E	3P14:	$0	$264,000	$0	$66,000	$0	$0	**$330,000**
FY 2012 COMMENTS:																			
	0353-02-067	TXDOT-DALLAS	VARIOUS			06/2012	06/2012			2012	R	3RTR 121 - DE1:	$0	$0	$6,019,822	$0	$1,500,000	$0	**$7,519,822**
FY 2012 COMMENTS:																			
	0353-02-029	TXDOT-DALLAS	VARIOUS			06/2012	06/2012			2012	C	3P12 V2:	$25,600,000	$25,600,000	$0	$6,400,000	$0	$0	**$32,000,000**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$25,600,000**	**$25,864,000**	**$6,019,822**	**$6,466,000**	**$1,500,000**	**$0**	**$39,849,822**
20221	0353-02-029	TXDOT-DALLAS	VARIOUS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012	06/2012	06/2015		2012	E	3P14:	$0	$264,000	$0	$66,000	$0	$0	**$330,000**
FY 2012 COMMENTS:																			
	0353-02-067	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	06/2015		2012	R	3RTR 121 - DE1:	$0	$0	$6,019,822	$0	$1,500,000	$0	**$7,519,822**
FY 2012 COMMENTS:	DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW																		
	0353-02-029	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	06/2015		2012	C	3P12 V2:	$25,600,000	$25,600,000	$0	$6,400,000	$0	$0	**$32,000,000**
FY 2012 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$25,600,000**	**$25,864,000**	**$6,019,822**	**$6,466,000**	**$1,500,000**	**$0**	**$39,849,822**
20254	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	09/2009	08/2015	08/2012	2013	C	3RTR 161 - DA1:	$0	$0	$2,660,000	$0	$0	$0	**$2,660,000**
FY 2013 COMMENTS:	0918-00-993																		
	0918-00-191	NCTCOG	VARIOUS			08/2013	09/2009	08/2015	08/2012	2013	C	3RTR 161 - DA2:	$0	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2013 COMMENTS:	0918-00-993; FY2010-2011 OPERATIONS																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$5,660,000**	**$0**	**$0**	**$0**	**$5,660,000**
20254	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	$0	$0	$2,660,000	$0	$0	$0	**$2,660,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; 0918-00-959																		
	0918-00-191	NCTCOG	VARIOUS			08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:	$0	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2012 COMMENTS:	CONSTRUCTION COMPLETED; 0918-00-959; FY2010-2011 OPERATIONS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$5,660,000**	**$0**	**$0**	**$0**	**$5,660,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20254.2	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	05/2013	05/2013	09/2014		2013	C	3RTR 121 - DA1:	$0	$0	$3,130,328	$0	$0	$0	**$3,130,328**
FY 2013 COMMENTS:	0918-00-993																		
	0918-00-191	NCTCOG	VARIOUS			05/2013	05/2013	09/2014		2014	C	3RTR 121 - DA1:	$0	$0	$1,450,000	$0	$0	$0	**$1,450,000**
FY 2014 COMMENTS:	0918-00-993																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$4,580,328**	**$0**	**$0**	**$0**	**$4,580,328**
20254.2	0918-00-191	NCTCOG	VARIOUS	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2014		08/2014		2013	C	3RTR 121 - DA1:	$0	$0	$3,130,328	$0	$0	$0	**$3,130,328**
FY 2013 COMMENTS:	0918-00-993; ILA IN PROCESS																		
	0918-00-191	NCTCOG	VARIOUS			08/2014		08/2014		2014	C	3RTR 121 - DA1:	$0	$0	$1,450,000	$0	$0	$0	**$1,450,000**
FY 2014 COMMENTS:	0918-00-993; ILA IN PROCESS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$4,580,328**	**$0**	**$0**	**$0**	**$4,580,328**

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20255	0918-00-197	NCTCOG	VARIOUS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PROVIDE PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON- & OFF-SYSTEM TRANSPORTATION PROJECTS IN REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP	08/2016		08/2016		2011	I	3RTR 121 - CC1:	$0	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2011 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2011	I	3RTR 121 - CC2:	$0	$0	$400,000	$0	$0	$0	**$400,000**
FY 2011 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2011	I	3RTR 121 - DA1:	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2011 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2011	I	3RTR 121 - DE1:	$0	$0	$320,000	$0	$0	$0	**$320,000**
FY 2011 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I	3RTR 121 - CC1:	$0	$0	$30,662	$0	$0	$0	**$30,662**
FY 2013 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I	3RTR 121 - CC2:	$0	$0	$30,662	$0	$0	$0	**$30,662**
FY 2013 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I	3RTR 121 - DA1:	$0	$0	$150,433	$0	$0	$0	**$150,433**
FY 2013 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I	3RTR 121 - DE1:	$0	$0	$127,055	$0	$0	$0	**$127,055**
FY 2013 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I	3RTR 161 - DA1:	$0	$0	$9,771	$0	$0	$0	**$9,771**
FY 2013 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2013	I	3RTR 161 - TC2:	$0	$0	$9,770	$0	$0	$0	**$9,770**
FY 2013 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	I	3RTR 121 - CC1:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2014 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	I	3RTR 121 - CC2:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2014 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	I	3RTR 121 - DA1:	$0	$0	$177,600	$0	$0	$0	**$177,600**
FY 2014 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2014	I	3RTR 121 - DE1:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2014 COMMENTS:																			

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	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2015	I	3RTR 121 - CC1:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2015	I	3RTR 121 - CC2:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2015	I	3RTR 121 - DA1:	$0	$0	$177,600	$0	$0	$0	**$177,600**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2015	I	3RTR 121 - DE1:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2016	I	3RTR 121 - CC1:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2016 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2016	I	3RTR 121 - CC2:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2016 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2016	I	3RTR 121 - DA1:	$0	$0	$177,600	$0	$0	$0	**$177,600**
FY 2016 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016		08/2016		2016	I	3RTR 121 - DE1:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2016 COMMENTS:																			
						2013-2016 APPROVED TOTAL BY TIP CODE							**$0**	**$0**	**$3,558,353**	**$0**	**$0**	**$0**	**$3,558,353**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20255	0918-00-197	NCTCOG	VARIOUS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	08/2016	08/2012	08/2019		2012	I	3RTR 121 - CC1:	$1,200,000	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2012 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR 121 - CC2:	$400,000	$0	$400,000	$0	$0	$0	**$400,000**
FY 2012 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR 121 - DA1:	$80,000	$0	$80,000	$0	$0	$0	**$80,000**
FY 2012 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR 121 - DE1:	$320,000	$0	$320,000	$0	$0	$0	**$320,000**
FY 2012 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I	3RTR 121 - CC1:	$0	$0	$66,862	$0	$0	$0	**$66,862**
FY 2014 COMMENTS:	COMBINE FY2013 & FY2014 FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I	3RTR 121 - CC2:	$0	$0	$66,862	$0	$0	$0	**$66,862**
FY 2014 COMMENTS:	COMBINE FY2013 & FY2014 FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I	3RTR 121 - DA1:	$0	$0	$328,033	$0	$0	$0	**$328,033**
FY 2014 COMMENTS:	COMBINE FY2013 & FY2014 FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I	3RTR 121 - DE1:	$0	$0	$277,055	$0	$0	$0	**$277,055**
FY 2014 COMMENTS:	COMBINE FY2013 & FY2014 FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I	3RTR 161 - DA1:	$0	$0	$9,771	$0	$0	$0	**$9,771**
FY 2014 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2014	I	3RTR 161 - TC2:	$0	$0	$9,770	$0	$0	$0	**$9,770**
FY 2014 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2015	I	3RTR 121 - CC1:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2015	I	3RTR 121 - CC2:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2015	I	3RTR 121 - DA1:	$0	$0	$177,600	$0	$0	$0	**$177,600**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2015	I	3RTR 121 - DE1:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2015 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR 121 - CC1:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2016 COMMENTS:																			

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	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR 121 - CC2:	$0	$0	$36,200	$0	$0	$0	**$36,200**
FY 2016 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR 121 - DA1:	$0	$0	$177,600	$0	$0	$0	**$177,600**
FY 2016 COMMENTS:																			
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR 121 - DE1:	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,000,000**	**$0**	**$3,558,353**	**$0**	**$0**	**$0**	**$3,558,353**
20260	0918-00-234	TXDOT-DALLAS	VARIOUS	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR	01/2014		08/2014		2014	E	SBPE:	$0	$0	$0	$295,000	$0	$0	**$295,000**
FY 2014 COMMENTS:																			
	0918-00-234	TXDOT-DALLAS	VARIOUS			01/2014		08/2014		2014	I	3RTR 161 - DA1:	$0	$0	$1,180,000	$0	$295,000	$0	**$1,475,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$1,180,000**	**$295,000**	**$295,000**	**$0**	**$1,770,000**
20260	0918-00-234	TXDOT-DALLAS	VARIOUS	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR	01/2014	01/2014	08/2014		2014	E	SBPE:	$0	$0	$0	$295,000	$0	$0	**$295,000**
FY 2014 COMMENTS:																			
	0918-00-234	TXDOT-DALLAS	VARIOUS			01/2014	01/2014	08/2014		2014	I	3RTR 161 - DA1:	$0	$0	$1,180,000	$0	$295,000	$0	**$1,475,000**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$1,180,000**	**$295,000**	**$295,000**	**$0**	**$1,770,000**
20262	0918-47-065	DALLAS CO	VARIOUS	DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013	01/2013	08/2014		2013	C	3RTR 161 - DA1:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	0918-47-065	DALLAS CO	VARIOUS			08/2013	01/2013	08/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$6,870,296	**$6,870,296**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$6,870,296**	**$9,370,296**
20262	0918-47-065	DALLAS CO	VARIOUS	DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013	01/2013	08/2014		2015	I	3RTR 161 - DA1:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2015 COMMENTS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; $1,500,000 RTR IS RTC CONTRIBUTION AND $1,000,000 RTR IS LOAN TO CITY OF DALLAS; ADJUST PHASE FROM CONSTRUCTION TO IMPLEMENTATION																		
	0918-47-065	DALLAS CO	VARIOUS			08/2013	01/2013	08/2014		2015	I	3LC:	$0	$0	$0	$0	$0	$6,870,296	**$6,870,296**
FY 2015 COMMENTS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; ADJUST PHASE FROM CONSTRUCTION TO IMPLEMENTATION																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$6,870,296**	**$9,370,296**

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20267	0918-00-229	NCTCOG	VARIOUS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	SAFETY ASSURANCE REVIEWS (SAR)	08/2012	08/2012	08/2013		2012	I	3RTR 121 - DA1:	$43,442	$0	$3,550,000	$0	$0	$0	**$3,550,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$43,442**	**$0**	**$3,550,000**	**$0**	**$0**	**$0**	**$3,550,000**
20267	0918-00-229	NCTCOG	VARIOUS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	SAFETY ASSURANCE REVIEWS (SAR)	08/2012	05/2012	08/2016		2012	I	3RTR 121 - DA1:	$43,442	$0	$3,550,000	$0	$0	$0	**$3,550,000**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$43,442**	**$0**	**$3,550,000**	**$0**	**$0**	**$0**	**$3,550,000**
20268.1	0918-24-185	NCTCOG	VARIOUS	WATER COORDINATION PHASE 1, NETEX AND SH 78 BETWEEN DALLAS COUNTY & GREENVILLE	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE, WATER COORDINATION PHASE 1	08/2013		08/2014		2013	I	3RTR 121 - CC1:	$0	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**
20268.1	0918-24-185	NCTCOG	VARIOUS	WATER COORDINATION PHASE 1, NETEX AND SH 78 BETWEEN DALLAS COUNTY & GREENVILLE	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE, WATER COORDINATION PHASE 1					2013	I	3RTR 121 - CC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS: CANCEL PROJECT AS LOAN WAS NOT NEEDED																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20268.2	0918-24-186	NCTCOG	VARIOUS	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2	08/2013	07/2013	08/2016		2013	E	3RTR 121 - HC2:	$0	$0	$136,323	$0	$0	$0	**$136,323**
FY 2013 COMMENTS:																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016		2013	E	3TDC (MPO):	$0	$0	$463,677	$0	$0	$0	**$463,677**
FY 2013 COMMENTS:																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016		2013	E	7:	$0	$2,400,000	$0	$0	$0	$0	**$2,400,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**
20268.2	0918-24-186	NCTCOG	VARIOUS	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX & SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR)	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2	08/2013	07/2013	08/2016		2013	E	3RTR 161 - HU2:	$0	$0	$136,323	$0	$0	$0	**$136,323**
FY 2013 COMMENTS: CHANGE SCOPE/LIMITS																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016		2013	E	3TDC (MPO):	$0	$0	$463,677	$0	$0	$0	**$463,677**
FY 2013 COMMENTS: CHANGE SCOPE/LIMITS																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016		2013	E	7:	$2,400,000	$2,400,000	$0	$0	$0	$0	**$2,400,000**
FY 2013 COMMENTS: MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM; CHANGE SCOPE																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$2,400,000**	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

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20269	0091-80-097	NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2014				2014	I	3RTR 161 - DA1:	$0	$0	$276,000	$0	$0	$0	**$276,000**
FY 2014 COMMENTS:																			
	0091-80-097	NCTCOG	VARIOUS			08/2014				2014	I	3RTR 161 - TC2:	$0	$0	$124,000	$0	$0	$0	**$124,000**
FY 2014 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**
20269	0091-80-097	NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2014		08/2016		2014	I	3RTR 161 - DA1:	$0	$0	$276,000	$0	$0	$0	**$276,000**
FY 2014 COMMENTS:																			
	0091-80-097	NCTCOG	VARIOUS			08/2014		08/2016		2014	I	3RTR 161 - TC2:	$0	$0	$124,000	$0	$0	$0	**$124,000**
FY 2014 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**
20289	0902-00-138	NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2015		08/2016		2015	I	3RTR 161 - TC2:	$0	$0	$620,000	$0	$0	$0	**$620,000**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$620,000**	**$0**	**$0**	**$0**	**$620,000**
20289	0902-00-138	NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2015		08/2016		2015	I	3RTR 161 - TC2:	$0	$0	$620,000	$0	$0	$0	**$620,000**
FY 2015 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$620,000**	**$0**	**$0**	**$0**	**$620,000**
20294	0902-48-903	TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER					2015	I	3RTR 121 - TC1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	12/2014		12/2015		2015	I	3RTR 121 - TC1:	$0	$0	$6,850,000	$0	$0	$0	**$6,850,000**
FY 2015 COMMENTS:	ADD PROJECT PER RTC APPROVAL ON 3/13/14																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$6,850,000**	**$0**	**$0**	**$0**	**$6,850,000**
51015	0364-04-044	TXDOT-DALLAS	VARIOUS	SH 121 AT US 75 -EAST BOUND	REPLACE BRIDGE & APPROACHES	06/2007	06/2007	06/2008		2007	C	6:	$0	$0	$0	$1,612,000	$0	$0	**$1,612,000**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,612,000**	**$0**	**$0**	**$1,612,000**
51015	0364-04-044	TXDOT-DALLAS	VARIOUS	SH 121 AT US 75 -EAST BOUND	REPLACE BRIDGE & APPROACHES					2007	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL PROJECT																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51019	0048-03-050	TXDOT-DALLAS	VARIOUS	US 77 - OVERPASS OF FM 1446	REPLACE BRIDGE AND APPROACHES	06/2017		06/2018		2010	C	6:	$0	$7,000,000	$0	$1,750,000	$0	$0	**$8,750,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$7,000,000**	**$0**	**$1,750,000**	**$0**	**$0**	**$8,750,000**
51019	0048-03-050	TXDOT-DALLAS	VARIOUS	US 77 - OVERPASS OF FM 1446	REPLACE BRIDGE AND APPROACHES					2010	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51020	0081-05-034	TXDOT-DALLAS	VARIOUS	FM 3524 AT T AND P RAILROAD	REPLACE RAILROAD UNDERPASS	08/2035		08/2036		2010	C	6:	$0	$914,400	$0	$228,600	$0	$0	**$1,143,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$914,400**	**$0**	**$228,600**	**$0**	**$0**	**$1,143,000**
51020	0081-05-034	TXDOT-DALLAS	VARIOUS	FM 3524 AT T AND P RAILROAD	REPLACE RAILROAD UNDERPASS					2010	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51031	0094-07-033	TXDOT-DALLAS	VARIOUS	SH 183 AT SPUR 482	REPLACE BRIDGE AND APPROACHES	05/2020		05/2021		2010	C	1:	$0	$0	$0	$1,498,000	$0	$0	**$1,498,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$1,498,000**	**$0**	**$0**	**$1,498,000**
51031	0094-07-033	TXDOT-DALLAS	VARIOUS	SH 183 AT SPUR 482	REPLACE BRIDGE AND APPROACHES					2010	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51043	0135-10-046	TXDOT-DALLAS	VARIOUS	US 380 FROM AT UNION PACIFIC RAILROAD	REPLACE BRIDGE AND APPROCHES	01/2003	01/2003	01/2004	10/2006	2003	C	1:	$0	$1,715,010	$0	$428,752	$0	$0	**$2,143,762**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,715,010**	**$0**	**$428,752**	**$0**	**$0**	**$2,143,762**
51043	0135-10-046	TXDOT-DALLAS	VARIOUS	US 377 FROM AT UNION PACIFIC RAILROAD	REPLACE BRIDGE AND APPROCHES	01/2003	01/2003	01/2004	10/2006	2003	C	1:	$1,715,010	$1,715,010	$0	$428,752	$0	$0	**$2,143,762**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; REVISE LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$1,715,010**	**$1,715,010**	**$0**	**$428,752**	**$0**	**$0**	**$2,143,762**
51055	0196-03-220	TXDOT-DALLAS	VARIOUS	IH 35E FROM IN FARMERS BRANCH ON IH 35E NBFR AT DGNO TO RR DOT NO. 789757P	INSTALLATION OF RAILROAD SIGNALS AND GATES	02/2003	02/2003	02/2004	02/2003	2003	C	1:	$0	$0	$0	$170,000	$0	$0	**$170,000**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$170,000**	**$0**	**$0**	**$170,000**
51055	0196-03-220	TXDOT-DALLAS	VARIOUS	IH 35E FROM IN FARMERS BRANCH ON IH 35E NBFR AT DGNO TO RR DOT NO. 789757P	INSTALLATION OF RAILROAD SIGNALS AND GATES	02/2003	02/2003	02/2004	02/2003	2003	C	8:	$170,000	$0	$0	$170,000	$0	$0	**$170,000**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING CATEGORY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$170,000**	**$0**	**$0**	**$170,000**	**$0**	**$0**	**$170,000**

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51056	0196-03-901	TXDOT-DALLAS	VARIOUS	IH 35E AT LOOP 310 (CROSBY ROAD) NB LN	REHABILITATE BRIDGE	04/2001	04/2001	04/2002		2001	C	10:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**
51056	0196-03-901	TXDOT-DALLAS	VARIOUS	IH 35E AT LOOP 310 (CROSBY ROAD) NB LN	REHABILITATE BRIDGE					2001	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51073	0918-00-900	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002-2004 PREVENTIVE MAINTENANCE PROGRAM	PREVENTIVE MAINTENANCE PROJECTS	01/2002	01/2002	01/2003		2002	C	10:	$0	$0	$0	$55,340	$0	$0	**$55,340**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$55,340**	**$0**	**$0**	**$55,340**
51073	0918-00-900	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002-2004 PREVENTIVE MAINTENANCE PROGRAM	PREVENTIVE MAINTENANCE PROJECTS					2002	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2002 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51074	0918-00-901	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002-2004 TRAFFIC CONTROL DEVICES PRGM	TRAFFIC CONTROL DEVICES	04/2001	04/2001	04/2002		2001	C	11:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$150,000**
51074	0918-00-901	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002-2004 TRAFFIC CONTROL DEVICES PRGM	TRAFFIC CONTROL DEVICES					2001	C	11:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51075	0918-00-902	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002-2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM	01/2004	01/2004	01/2005		2004	C	11:	$0	$0	$0	$190,000	$0	$0	**$190,000**
FY 2004 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$190,000**	**$0**	**$0**	**$190,000**
51075	0918-00-902	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2002-2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM					2004	C	11:	$0	$0	$0	$0	$0	$0	**$0**
FY 2004 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51086	0918-24-900	TXDOT-DALLAS	VARIOUS	CR - NORTH STAR RD AT BECK BRANCH	REPLACE BR & APPRS	01/2002	01/2002	01/2003		2002	C	6:	$0	$501,600	$0	$125,400	$0	$0	**$627,000**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$501,600**	**$0**	**$125,400**	**$0**	**$0**	**$627,000**
51086	0918-24-900	TXDOT-DALLAS	VARIOUS	CR - NORTH STAR RD AT BECK BRANCH	REPLACE BR & APPRS					2002	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2002 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51087	0918-24-901	TXDOT-DALLAS	VARIOUS	CR - ON ABANDONED NORTH STAR AT BECK BRANCH	REPLACE BRIDGE AND APPROACHES	01/2003	01/2003	01/2004		2003	C	6:	$0	$1,280,000	$0	$320,000	$0	$0	**$1,600,000**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,280,000**	**$0**	**$320,000**	**$0**	**$0**	**$1,600,000**
51087	0918-24-901	TXDOT-DALLAS	VARIOUS	CR - ON ABANDONED NORTH STAR AT BECK BRANCH	REPLACE BRIDGE AND APPROACHES					2003	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2003 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51088	0918-24-125	TXDOT-DALLAS	VARIOUS	CS - ON DICKERSON STREET AT MCKAMY BRANCH	REPLACE BRIDGE AND APPROACHES	07/2012	07/2012	07/2013		2010	C	6:	$0	$245,437	$0	$61,359	$0	$0	**$306,796**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$245,437**	**$0**	**$61,359**	**$0**	**$0**	**$306,796**
51088	0918-24-125	TXDOT-DALLAS	VARIOUS	CS - ON DICKERSON STREET AT MCKAMY BRANCH	REPLACE BRIDGE AND APPROACHES					2010	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51089	0918-24-907	TXDOT-DALLAS	VARIOUS	CR - NORTH COUNTY ROAD AT COTTONWOOD BRANCH	REPLACE BRIDGE AND APPROACHES	01/2002	01/2002	01/2003		2002	C	6:	$0	$540,000	$0	$135,000	$0	$0	**$675,000**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$540,000**	**$0**	**$135,000**	**$0**	**$0**	**$675,000**
51089	0918-24-907	TXDOT-DALLAS	VARIOUS	CR - NORTH COUNTY ROAD AT COTTONWOOD BRANCH	REPLACE BRIDGE AND APPROACHES					2002	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2002 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51090	0918-24-911	TXDOT-DALLAS	VARIOUS	CR - C.R. 696 AT BRUSHY CREEK	REPLACE BRIDGE AND APPROACHES	01/2002	01/2002	01/2003		2002	C	6:	$0	$520,000	$0	$130,000	$0	$0	**$650,000**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$520,000**	**$0**	**$130,000**	**$0**	**$0**	**$650,000**
51090	0918-24-911	TXDOT-DALLAS	VARIOUS	CR - C.R. 696 AT BRUSHY CREEK	REPLACE BRIDGE AND APPROACHES					2002	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2002 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51091	0918-24-916	TXDOT-DALLAS	VARIOUS	CR - ON STACY RD (CR 150) AT COTTONWOOD CREEK	REPLACE BRIDGE AND APPROACHES	01/2002	01/2002	01/2003		2002	C	1:	$0	$0	$0	$275,000	$0	$0	**$275,000**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$275,000**	**$0**	**$0**	**$275,000**
51091	0918-24-916	TXDOT-DALLAS	VARIOUS	CR - ON STACY RD (CR 150) AT COTTONWOOD CREEK	REPLACE BRIDGE AND APPROACHES					2002	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2002 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51100	0918-45-495	TXDOT-DALLAS	VARIOUS	CS ON WESTMORLAND (N) FROM REMOND TO SINGLETON BLVD.	RECONSTRUCT CITY STREET	11/2003	11/2003	11/2004	09/2006	2004	C	6:	$0	$4,746,400	$0	$1,186,600	$0	$0	**$5,933,000**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$4,746,400**	**$0**	**$1,186,600**	**$0**	**$0**	**$5,933,000**
51100	0918-45-495	TXDOT-DALLAS	VARIOUS	CS ON WESTMORLAND (N) FROM REMOND TO SINGLETON BLVD.	RECONSTRUCT CITY STREET	11/2003	11/2003	11/2004	09/2006	2004	C	10:	$4,746,400	$4,746,400	$0	$1,186,600	$0	$0	**$5,933,000**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING CATEGORY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$4,746,400**	**$4,746,400**	**$0**	**$1,186,600**	**$0**	**$0**	**$5,933,000**
51115	0918-45-928	TXDOT-DALLAS	VARIOUS	CR AT SOUTH MESQUITE CREEK	REPLACE BRIDGE AND APPROACHES	03/2001	03/2001	03/2002		2001	C	6:	$0	$1,146,000	$0	$286,500	$0	$0	**$1,432,500**
FY 2001 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,146,000**	**$0**	**$286,500**	**$0**	**$0**	**$1,432,500**
51115	0918-45-928	TXDOT-DALLAS	VARIOUS	CR AT SOUTH MESQUITE CREEK	REPLACE BRIDGE AND APPROACHES					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51116	0918-45-932	TXDOT-DALLAS	VARIOUS	CR - CONTINENTAL AVE AT TRINITY RIVER	REPLACE BR & APPRS	08/2005	08/2005	08/2006		2005	C	6:	$0	$4,800,000	$0	$1,200,000	$0	$0	**$6,000,000**
FY 2005 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$4,800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$6,000,000**
51116	0918-45-932	TXDOT-DALLAS	VARIOUS	CR - CONTINENTAL AVE AT TRINITY RIVER	REPLACE BR & APPRS					2005	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2005 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51117	0918-45-933	TXDOT-DALLAS	VARIOUS	CR - BELTLINE RD AT SOUTH MESQUITE CREEK	REPLACE BR & APPRS	03/2001	03/2001	03/2002		2001	C	6:	$0	$1,440,000	$0	$360,000	$0	$0	**$1,800,000**
FY 2001 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,440,000**	**$0**	**$360,000**	**$0**	**$0**	**$1,800,000**
51117	0918-45-933	TXDOT-DALLAS	VARIOUS	CR - BELTLINE RD AT SOUTH MESQUITE CREEK	REPLACE BR & APPRS					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51119	0918-45-945	TXDOT-DALLAS	VARIOUS	CS - WB IRVING BLVD.	REHABILITATE BRIDGE	03/2001	03/2001	03/2002		2001	C	6:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2001 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$240,000**	**$0**	**$60,000**	**$0**	**$0**	**$300,000**
51119	0918-45-945	TXDOT-DALLAS	VARIOUS	CS - WB IRVING BLVD.	REHABILITATE BRIDGE					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51121	0918-45-951	TXDOT-DALLAS	VARIOUS	CS - BELT LINE RD. S.B.	REHABILITATE BRIDGE	03/2001	03/2001	03/2002		2001	C	6:	$0	$364,800	$0	$91,200	$0	$0	**$456,000**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$364,800**	**$0**	**$91,200**	**$0**	**$0**	**$456,000**
51121	0918-45-951	TXDOT-DALLAS	VARIOUS	CS - BELT LINE RD. S.B.	REHABILITATE BRIDGE					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51123	0918-45-957	TXDOT-DALLAS	VARIOUS	CS - MARKET CENTER BLVD. AT TURTLE CREEK	REPLACE BRIDGE AND APPROACHES	03/2001	03/2001	03/2002		2001	C	6:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,800,000**	**$0**	**$700,000**	**$0**	**$0**	**$3,500,000**
51123	0918-45-957	TXDOT-DALLAS	VARIOUS	CS - MARKET CENTER BLVD. AT TURTLE CREEK	REPLACE BRIDGE AND APPROACHES					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51124	0918-45-959	TXDOT-DALLAS	VARIOUS	CS - DENTON DR. AT JOE'S CREEK	REPLACE BRIDGE AND APPROACHES	01/2003	01/2003	01/2004		2003	C	6:	$0	$208,000	$0	$52,000	$0	$0	**$260,000**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$208,000**	**$0**	**$52,000**	**$0**	**$0**	**$260,000**
51124	0918-45-959	TXDOT-DALLAS	VARIOUS	CS - DENTON DR. AT JOE'S CREEK	REPLACE BRIDGE AND APPROACHES					2003	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2003 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51125	0918-45-964	TXDOT-DALLAS	VARIOUS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)	DALLAS CBD STREETCAR EXPANSION	03/2001	03/2001	03/2002		2011	C	6:	$0	$0	$0	$8,000,000	$2,000,000	$0	**$10,000,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$8,000,000**	**$2,000,000**	**$0**	**$10,000,000**
51125	0918-45-964	TXDOT-DALLAS	VARIOUS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)	DALLAS CBD STREETCAR EXPANSION					2011	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2011 COMMENTS:	CANCEL; REMOVE PROJECT FROM LISTING																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51127	0918-45-978	TXDOT-DALLAS	VARIOUS	PLEASANT RUN ROAD AT BEE BRANCH	REPLACE BRIDGE AND APPROACHES	03/2001	03/2001	03/2002		2001	C	6:	$0	$176,000	$0	$22,000	$22,000	$0	**$220,000**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$176,000**	**$0**	**$22,000**	**$22,000**	**$0**	**$220,000**
51127	0918-45-978	TXDOT-DALLAS	VARIOUS	PLEASANT RUN ROAD AT BEE BRANCH	REPLACE BRIDGE AND APPROACHES					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51160	0918-46-919	TXDOT-DALLAS	VARIOUS	CR - ON EAKIN CEMETERY RD. AT TRIB DENTON CRK	REPLACE BRIDGE AND APPROACHES	03/2001	03/2001	03/2002		2001	C	6:	$0	$1,818,000	$0	$227,250	$227,250	$0	**$2,272,500**
FY 2001 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,818,000**	**$0**	**$227,250**	**$227,250**	**$0**	**$2,272,500**
51160	0918-46-919	TXDOT-DALLAS	VARIOUS	CR - ON EAKIN CEMETERY RD. AT TRIB DENTON CRK	REPLACE BRIDGE AND APPROACHES					2001	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2001 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
51165	0918-45-662	TXDOT-DALLAS	VARIOUS	CS ON ELM STREET FROM IH35E TO US 75 CENTRAL EXPRESSWAY	RECONSTRUCT CITY STREET	07/2003	07/2003	07/2004	07/2004	2003	C	6:	$0	$539,299	$0	$134,825	$0	$0	**$674,124**
FY 2003 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$539,299**	**$0**	**$134,825**	**$0**	**$0**	**$674,124**
51165	0918-45-662	DALLAS	VARIOUS	CS ON ELM STREET FROM IH35E TO US 75 CENTRAL EXPRESSWAY	RECONSTRUCT CITY STREET	07/2003	07/2003	07/2004	07/2004	2003	C	10:	$0	$0	$0	$539,299	$134,825	$0	**$674,124**
FY 2003 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DALLAS; CLARIFY FUNDING SHARES																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$539,299**	**$134,825**	**$0**	**$674,124**
51175	1013-01-021	TXDOT-DALLAS	VARIOUS	FM 546 AT UP RR IN MCKINNEY (DOT# 763387N)	RAILROAD GRADE CROSSING REPLANKING	07/2002	07/2002	07/2003	07/2003	2002	C	6:	$0	$46,800	$0	$11,700	$0	$0	**$58,500**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$46,800**	**$0**	**$11,700**	**$0**	**$0**	**$58,500**
51175	1013-01-021	TXDOT-DALLAS	VARIOUS	FM 546 AT UP RR IN MCKINNEY (DOT# 763387N)	RAILROAD GRADE CROSSING REPLANKING	07/2002	07/2002	07/2003	07/2003	2002	C	10:	$46,800	$46,800	$0	$11,700	$0	$0	**$58,500**
FY 2002 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$46,800**	**$46,800**	**$0**	**$11,700**	**$0**	**$0**	**$58,500**
51176	1047-03-052	TXDOT-DALLAS	VARIOUS	FM 1382 FROM SPUR 303 TO IH 20	LANDSCAPE MATERIALS ONLY	07/2002	07/2002	07/2003	07/2002	2002	C	6:	$0	$170,622	$0	$42,656	$0	$0	**$213,278**
FY 2002 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$170,622**	**$0**	**$42,656**	**$0**	**$0**	**$213,278**
51176	1047-03-052	TXDOT-DALLAS	VARIOUS	FM 1382 FROM SPUR 303 TO IH 20	LANDSCAPE MATERIALS ONLY	07/2002	07/2002	07/2003	07/2002	2002	C	10:	$170,622	$170,622	$0	$42,656	$0	$0	**$213,278**
FY 2002 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$170,622**	**$170,622**	**$0**	**$42,656**	**$0**	**$0**	**$213,278**

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51180	1059-01-036	TXDOT-DALLAS	VARIOUS	FM 1173 AT BSFN RR IN KRUM (DOT # 20572F)	RAILROAD GRADE CROSSING REPLANKING	05/2002	05/2002	05/2003	05/2003	2002	C	6:	$0	$44,272	$0	$11,068	$0	$0	**$55,340**
FY 2002 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$44,272**	**$0**	**$11,068**	**$0**	**$0**	**$55,340**
51180	1059-01-036	TXDOT-DALLAS	VARIOUS	FM 1173 AT BSFN RR IN KRUM (DOT # 20572F)	RAILROAD GRADE CROSSING REPLANKING	05/2002	05/2002	05/2003	05/2003	2002	C	10:	$44,272	$44,272	$0	$11,068	$0	$0	**$55,340**
FY 2002 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$44,272**	**$44,272**	**$0**	**$11,068**	**$0**	**$0**	**$55,340**
51185	1159-01-021	TXDOT-DALLAS	VARIOUS	FM 875 NW OF WAXAHACHIE AT UNION PACIFIC	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	12/2003	12/2003	12/2004	12/2004	2004	C	6:	$0	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2004 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**
51185	1159-01-021	TXDOT-DALLAS	VARIOUS	FM 875 NW OF WAXAHACHIE AT UNION PACIFIC	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	12/2003	12/2003	12/2004	12/2004	2004	C	11:	$120,000	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$120,000**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**
51189	1394-02-020	TXDOT-DALLAS	VARIOUS	FM 1387 IN MIDLOTHIAN ON FM 1387 AT UP RR	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	05/2004	05/2004	05/2005	05/2005	2004	C	6:	$0	$115,403	$0	$28,851	$0	$0	**$144,254**
FY 2004 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$115,403**	**$0**	**$28,851**	**$0**	**$0**	**$144,254**
51189	1394-02-020	TXDOT-DALLAS	VARIOUS	FM 1387 IN MIDLOTHIAN ON FM 1387 AT UP RR	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	05/2004	05/2004	05/2005	05/2005	2004	C	11:	$115,403	$115,403	$0	$28,851	$0	$0	**$144,254**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$115,403**	**$115,403**	**$0**	**$28,851**	**$0**	**$0**	**$144,254**
51192	1567-01-021	TXDOT-DALLAS	VARIOUS	FM 720 AT HARTS BRANCH	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	07/2011		2008	C	6:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2008 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$360,000**	**$0**	**$90,000**	**$0**	**$0**	**$450,000**
51192	1567-01-021	TXDOT-DALLAS	VARIOUS	FM 720 AT HARTS BRANCH	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	08/2014		2010	C	6:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2010 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$360,000**	**$0**	**$90,000**	**$0**	**$0**	**$450,000**
51197	2056-01-041	TXDOT-DALLAS	VARIOUS	FM 2551 AT KCS RR IN MURPHY (DOT# 789645R)	RAILROAD GRADE CROSSING REPLANKING	05/2002	05/2002	05/2003		2002	C	6:	$0	$15,600	$0	$3,900	$0	$0	**$19,500**
FY 2002 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$15,600**	**$0**	**$3,900**	**$0**	**$0**	**$19,500**
51197	2056-01-041	TXDOT-DALLAS	VARIOUS	FM 2551 AT KCS RR IN MURPHY (DOT# 789645R)	RAILROAD GRADE CROSSING REPLANKING	05/2002	05/2002	05/2003	05/2003	2002	C	10:	$15,600	$15,600	$0	$3,900	$0	$0	**$19,500**
FY 2002 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$15,600**	**$15,600**	**$0**	**$3,900**	**$0**	**$0**	**$19,500**

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51227	0134-09-063	TXDOT-DALLAS	VARIOUS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	$300,000	$0	$0	$300,000	$0	$0	**$300,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	$1,700,000	$0	$0	$1,700,000	$0	$0	**$1,700,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	R	S102:	$15,040,000	$15,040,000	$0	$3,760,000	$0	$0	**$18,800,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	C	1:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	C	3P12 V2:	$42,700,000	$0	$0	$42,700,000	$0	$0	**$42,700,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$62,140,000**	**$17,440,000**	**$0**	**$49,060,000**	**$0**	**$0**	**$66,500,000**
51227	0134-09-063	TXDOT-DALLAS	VARIOUS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	$300,000	$0	$0	$300,000	$0	$0	**$300,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	$1,700,000	$0	$0	$1,700,000	$0	$0	**$1,700,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	R	S102:	$15,040,000	$15,040,000	$0	$3,760,000	$0	$0	**$18,800,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	C	1:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	C	3P12 V2:	$42,700,000	$0	$0	$42,700,000	$0	$0	**$42,700,000**
FY 2012 COMMENTS:	RELATED CSJ 0134-09-029																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$62,140,000**	**$17,440,000**	**$0**	**$49,060,000**	**$0**	**$0**	**$66,500,000**
51232	0196-03-215	TXDOT-DALLAS	VARIOUS	IH 35E - HOV CONNECTION @ IH 635	GATING OF HOV FACILITY ON IH 35E	09/2007	09/2007	09/2008		2008	C	10:	$0	$0	$0	$0	$2,413,265	$0	**$2,413,265**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$2,413,265**	**$0**	**$2,413,265**
51232	0196-03-215	TXDOT-DALLAS	VARIOUS	IH 35E - HOV CONNECTION @ IH 635	GATING OF HOV FACILITY ON IH 35E					2008	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51239	0353-02-058	TXDOT-DALLAS	VARIOUS	SH 114 FROM 0.12 MI. E OF TROPHY CLUB DR. TO 0.95 MI. E OF TROPHY CLUB DR.	COMPLETE MAIN LANES & FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8 LANE FREEWAY & PRECINCT LINE RD I/C	01/2004	01/2004	01/2005	04/2007	2004	C	11:	$0	$6,345,592	$0	$1,586,398	$0	$0	**$7,931,990**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,345,592**	**$0**	**$1,586,398**	**$0**	**$0**	**$7,931,990**
51239	0353-02-058	TXDOT-FORT WORTH	VARIOUS	SH 114 FROM 0.12 MI. E OF TROPHY CLUB DR. TO 0.95 MI. E OF TROPHY CLUB DR.	COMPLETE MAIN LANES & FRONTAGE ROADS FOR 6 LANES OF ULTIMATE 8 LANE FREEWAY & PRECINCT LINE RD I/C	01/2004	01/2004	01/2005	04/2007	2004	C	7:	$6,880,000	$6,880,000	$0	$1,720,000	$0	$0	**$8,600,000**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETE; CHANGE IMPLEMENTING AGENCY FROM TXDOT DALLAS TO TXDOT FORT WORTH; STP-MM FUNDING TRANSFERRED FROM TIP 11238/CSJ 0353-02-060; RELATED TO TIP 11238/CSJ 0353-02-060																		
	0353-02-058	TXDOT-FORT WORTH	VARIOUS			01/2004	01/2004	01/2005	04/2007	2004	C	11:	$0	$6,345,592	$0	$1,586,398	$0	$0	**$7,931,990**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETE; CHANGE IMPLEMENTING AGENCY FROM TXDOT DALLAS TO TXDOT FORT WORTH; RELATED TO TIP 11238/CSJ 0353-02-060																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$6,880,000**	**$13,225,592**	**$0**	**$3,306,398**	**$0**	**$0**	**$16,531,990**
51464	0918-45-534	TXDOT-DALLAS	VARIOUS	VA - VARIOUS LOCATIONS - DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	02/2003	02/2003	12/2012		2003	C	10:	$0	$1,376,238	$0	$1,376,238	$0	$0	**$2,752,476**
FY 2003 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,376,238**	**$0**	**$1,376,238**	**$0**	**$0**	**$2,752,476**
51464	0918-45-534	TXDOT-DALLAS	VARIOUS	VA - VARIOUS LOCATIONS - DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	DEVELOPMENT AND INTEGRATION OF SOFTWARE FOR DALTRANS SYSTEM	02/2003	02/2003	08/2014		2003	C	10:	$0	$1,376,238	$0	$1,376,238	$0	$0	**$2,752,476**
FY 2003 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,376,238**	**$0**	**$1,376,238**	**$0**	**$0**	**$2,752,476**
52042	0918-00-915	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2004	ITS REHABILITATION	02/2004	02/2004	02/2005		2004	C	1:	$0	$1,000,000	$0	$250,000	$0	$0	**$1,250,000**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$250,000**	**$0**	**$0**	**$1,250,000**
52042	0918-00-915	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2004	ITS REHABILITATION					2004	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2004 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52043	0918-00-923	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES	08/2004	08/2004	08/2005		2004	C	1:	$0	$1,983,520	$0	$495,880	$0	$0	**$2,479,400**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,983,520**	**$0**	**$495,880**	**$0**	**$0**	**$2,479,400**
52043	0918-00-923	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES					2004	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2004 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52044	0918-00-933	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM	01/2004	01/2004	01/2005		2004	C	1:	$0	$1,151,266	$0	$287,817	$0	$0	**$1,439,083**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,151,266**	**$0**	**$287,817**	**$0**	**$0**	**$1,439,083**
52044	0918-00-933	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2004 REHABILITATION OF TRAFFIC MGMT	REHABILITATION OF TRAFFIC MANAGEMENT SYSTEMS PROGRAM					2004	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2004 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52096	0442-02-136	TXDOT-DALLAS	VARIOUS	IH 35E - LT LN (SB) AT BEAR CREEK ROAD	REHABILITATE BRIDGE	08/2004	08/2004	08/2005		2004	C	6:	$0	$1,070,525	$0	$267,631	$0	$0	**$1,338,156**
FY 2004 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$1,070,525**	**$0**	**$267,631**	**$0**	**$0**	**$1,338,156**
52096	0442-02-136	TXDOT-DALLAS	VARIOUS	IH 35E - LT LN (SB) AT BEAR CREEK ROAD	REHABILITATE BRIDGE	08/2004	08/2004	08/2005	08/2010	2004	C	11:	$1,070,525	$1,070,525	$0	$267,631	$0	$0	**$1,338,156**
FY 2004 COMMENTS:	CONSTRUCTION COMPLETED; CLARIFY FUNDING CATEGORY																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$1,070,525**	**$1,070,525**	**$0**	**$267,631**	**$0**	**$0**	**$1,338,156**
52097	0442-03-029	TXDOT-DALLAS	VARIOUS	IH 35E AT RED OAK CREEK SR NB	REHABILITATE BRIDGE	03/2007	03/2007	03/2008		2007	C	6:	$0	$470,400	$0	$117,600	$0	$0	**$588,000**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$470,400**	**$0**	**$117,600**	**$0**	**$0**	**$588,000**
52097	0442-03-029	TXDOT-DALLAS	VARIOUS	IH 35E AT RED OAK CREEK SR NB	REHABILITATE BRIDGE					2007	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52197	0047-07-203	TXDOT-DALLAS	VARIOUS	US 75 FROM SP 366 TO IH 635	REHABILITATE VIDEO CAMERAS	05/2007	05/2007	05/2008		2007	C	1:	$0	$72,000	$0	$18,000	$0	$0	**$90,000**
FY 2007 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$72,000**	**$0**	**$18,000**	**$0**	**$0**	**$90,000**
52197	0047-07-203	TXDOT-DALLAS	VARIOUS	US 75 FROM SP 366 TO IH 635	REHABILITATE VIDEO CAMERAS					2007	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52211	0918-00-922	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2005 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES	08/2005	08/2005	08/2006		2005	C	1:	$0	$2,588,800	$0	$647,200	$0	$0	**$3,236,000**
FY 2005 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$2,588,800**	**$0**	**$647,200**	**$0**	**$0**	**$3,236,000**
52211	0918-00-922	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE 2005 TRAFFIC CONTROL DEVICES PROGRAM	TRAFFIC CONTROL DEVICES					2005	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2005 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52241	0751-03-032	TXDOT-DALLAS	VARIOUS	FM 148 - MAIN LANE AT DRAW	REPLACE BRIDGE AND APPROACHES	11/2007	11/2007	11/2008		2008	C	6:	$0	$224,000	$0	$56,000	$0	$0	**$280,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$224,000**	**$0**	**$56,000**	**$0**	**$0**	**$280,000**
52241	0751-03-032	TXDOT-DALLAS	VARIOUS	FM 148 - MAIN LANE AT DRAW	REPLACE BRIDGE AND APPROACHES					2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52260	1311-01-045	TXDOT-DALLAS	VARIOUS	FM 1171 AT WHITES BRANCH - MAIN LANE	REPLACE BRIDGE AND APPROACHES	02/2008	02/2008	02/2009		2008	C	6:	$0	$635,200	$0	$158,800	$0	$0	**$794,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$635,200**	**$0**	**$158,800**	**$0**	**$0**	**$794,000**
52260	1311-01-045	TXDOT-DALLAS	VARIOUS	FM 1171 AT WHITES BRANCH - MAIN LANE	REPLACE BRIDGE AND APPROACHES					2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52283	1012-02-024	TXDOT-DALLAS	VARIOUS	FM 545 FM 545 @ DGNO RAILROAD IN MELISSA, TX	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES	01/2007	01/2007	01/2008		2007	C	11:	$0	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**
52283	1012-02-024	TXDOT-DALLAS	VARIOUS	FM 545 FM 545 @ DGNO RAILROAD IN MELISSA, TX	INSTALLATION OF RAILROAD WARNING SIGNALS AND GATES					2007	C	11:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52300	0918-00-918	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2006	ITS REHABILITATION	02/2006	02/2006	02/2007		2006	C	1:	$0	$1,464,620	$0	$366,155	$0	$0	**$1,830,775**
FY 2006 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$1,464,620**	**$0**	**$366,155**	**$0**	**$0**	**$1,830,775**
52300	0918-00-918	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE - 2006	ITS REHABILITATION					2006	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52302	0918-00-930	TXDOT-DALLAS	VARIOUS	DALLAS DISTRICTWIDE TO SOUTHERN SECTIONS - FY 2006	SEALCOAT	01/2006	01/2006	01/2007		2006	C	1:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2006 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,800,000**	**$0**	**$700,000**	**$0**	**$0**	**$3,500,000**
52302	0918-00-930	TXDOT-DALLAS	VARIOUS	DALLAS DISTRICTWIDE TO SOUTHERN SECTIONS - FY 2006	SEALCOAT					2006	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52319	0047-06-905	TXDOT-DALLAS	VARIOUS	US 75 AT SH 121 - WB	REPLACE BRIDGE AND APPROACHES	01/2008	01/2008	01/2009		2008	C	6:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$560,000**	**$0**	**$140,000**	**$0**	**$0**	**$700,000**
52319	0047-06-905	TXDOT-DALLAS	VARIOUS	US 75 AT SH 121 - WB	REPLACE BRIDGE AND APPROACHES					2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52325	0196-07-901	TXDOT-DALLAS	VARIOUS	SP 366 - ON RAMP "H" (RIGHT FTG. RD.)	REPLACE BRIDGE AND APPROACHES	09/2005	09/2005	09/2006		2006	C	6:	$0	$259,200	$0	$64,800	$0	$0	**$324,000**
FY 2006 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$259,200**	**$0**	**$64,800**	**$0**	**$0**	**$324,000**
52325	0196-07-901	TXDOT-DALLAS	VARIOUS	SP 366 - ON RAMP "H" (RIGHT FTG. RD.)	REPLACE BRIDGE AND APPROACHES					2006	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52327	0261-03-048	TXDOT-DALLAS	VARIOUS	US 67 AT S FIVE MILE CREEK - NB FR	REHABILITATE BRIDGE	12/2007	12/2007	12/2008		2008	C	6:	$0	$584,160	$0	$146,040	$0	$0	**$730,200**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$584,160**	**$0**	**$146,040**	**$0**	**$0**	**$730,200**
52327	0261-03-048	TXDOT-DALLAS	VARIOUS	US 67 AT S FIVE MILE CREEK - NB FR	REHABILITATE BRIDGE					2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52330	0442-02-139	TXDOT-DALLAS	VARIOUS	IH 35E AT BEAR CREEK LT SERVICE RD.(W)	REPLACE BRIDGE AND APPROACHES	03/2007	03/2007	03/2008		2007	C	6:	$0	$500,280	$0	$125,070	$0	$0	**$625,350**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$500,280**	**$0**	**$125,070**	**$0**	**$0**	**$625,350**
52330	0442-02-139	TXDOT-DALLAS	VARIOUS	IH 35E AT BEAR CREEK LT SERVICE RD.(W)	REPLACE BRIDGE AND APPROACHES					2007	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52351	0918-47-940	TXDOT-DALLAS	VARIOUS	CS - CONTINENTAL AVE. AT BECKLEY AVE. 8176	REPLACE BRIDGE AND APPROACHES	09/2005	09/2005	09/2006		2006	C	6:	$0	$479,200	$0	$119,800	$0	$0	**$599,000**
FY 2006 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$479,200**	**$0**	**$119,800**	**$0**	**$0**	**$599,000**
52351	0918-47-940	TXDOT-DALLAS	VARIOUS	CS - CONTINENTAL AVE. AT BECKLEY AVE. 8176	REPLACE BRIDGE AND APPROACHES					2006	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52357	1310-01-027	TXDOT-DALLAS	VARIOUS	FM 407 AT DENTON CREEK	REPLACE BRIDGE AND APPROACHES	03/2008	03/2008	03/2009		2008	C	6:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2008 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,000,000**	**$0**	**$500,000**	**$0**	**$0**	**$2,500,000**
52357	1310-01-027	TXDOT-DALLAS	VARIOUS	FM 407 AT DENTON CREEK	REPLACE BRIDGE AND APPROACHES					2008	C	6:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52358	1315-01-021	TXDOT-DALLAS	VARIOUS	FM 1385 FROM 0.198 MILE SOUTH OF MUSTANG CREEK TO 0.200 MILE NORTH OF MUSTANG CREEK	REPLACE BRIDGE AND APPROACHES	08/2007	08/2007	08/2008		2007	C	6:	$0	$632,000	$0	$158,000	$0	$0	**$790,000**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$632,000**	**$0**	**$158,000**	**$0**	**$0**	**$790,000**
52358	1315-01-021	TXDOT-DALLAS	VARIOUS	FM 1385 FROM 0.198 MILE SOUTH OF MUSTANG CREEK TO 0.200 MILE NORTH OF MUSTANG CREEK	REPLACE BRIDGE AND APPROACHES					2007	C	8:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52439	0918-00-935	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE TO FY04 MAINTENANCE PROGRAM BALANCE	REHABILITATION, SAFETY IMPROVEMENTS, AND PREVENTIVE MAINTENANCE	10/2006	10/2006	10/2007		2007	C	1:	$0	$11,280,000	$0	$2,820,000	$0	$0	**$14,100,000**
FY 2007 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$11,280,000**	**$0**	**$2,820,000**	**$0**	**$0**	**$14,100,000**
52439	0918-00-935	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS DISTRICTWIDE TO FY04 MAINTENANCE PROGRAM BALANCE	REHABILITATION, SAFETY IMPROVEMENTS, AND PREVENTIVE MAINTENANCE					2007	C	1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL; REMOVE PROJECT FROM DATABASE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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52473	0504-04-001	NTTA	VARIOUS	SH 121 FROM FM 1187, SOUTH TO TARRANT/JOHNSON COUNTY LINE	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	01/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$7,840,000	**$7,840,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
	0504-04-001	NTTA	VARIOUS			10/2011	10/2011	01/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$2,160,000	**$2,160,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
	0504-04-001	NTTA	VARIOUS			10/2011	10/2011	01/2014		2012	C	3P14:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
	0504-04-001	NTTA	VARIOUS			10/2011	10/2011	01/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$62,000,000	**$62,000,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$5,000,000**	**$0**	**$72,000,000**	**$77,000,000**
52473	0504-04-001	NTTA	VARIOUS	SH 121 FROM FM 1187, SOUTH TO TARRANT/JOHNSON COUNTY LINE	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	06/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$7,840,000	**$7,840,000**
FY 2012 COMMENTS:	DESIGN BUILD; LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
	0504-04-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$2,160,000	**$2,160,000**
FY 2012 COMMENTS:	DESIGN BUILD; LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
	0504-04-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	3P14:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2012 COMMENTS:	DESIGN BUILD; LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
	0504-04-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$62,000,000	**$62,000,000**
FY 2012 COMMENTS:	DESIGN BUILD; LOCAL CONTRIBUTION TO BE PAID BY NTTA																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$5,000,000**	**$0**	**$72,000,000**	**$77,000,000**

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52474	0504-05-001	NTTA	VARIOUS	SH 121 FROM JOHNSON/TARRANT COUNTY LINE TO US 67	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	06/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$7,840,000	**$7,840,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$2,160,000	**$2,160,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	3P14:	$23,095,052	$0	$0	$23,095,052	$0	$0	**$23,095,052**
FY 2012 COMMENTS:																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$62,000,000	**$62,000,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	7:	$313,600	$313,600	$0	$0	$78,400	$0	**$392,000**
FY 2012 COMMENTS:																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	10:	$25,000,000	$25,000,000	$0	$0	$0	$0	**$25,000,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$48,408,652**	**$25,313,600**	**$0**	**$23,095,052**	**$78,400**	**$72,000,000**	**$120,487,052**
52474	0504-05-001	NTTA	VARIOUS	SH 121 FROM JOHNSON/TARRANT COUNTY LINE TO US 67	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	10/2011	10/2011	06/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$7,840,000	**$7,840,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$2,160,000	**$2,160,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	3P14:	$23,095,052	$0	$0	$23,095,052	$0	$0	**$23,095,052**
FY 2012 COMMENTS:																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	3LC:	$0	$0	$0	$0	$0	$62,000,000	**$62,000,000**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	7:	$313,600	$313,600	$0	$0	$78,400	$0	**$392,000**
FY 2012 COMMENTS:																			
	0504-05-001	NTTA	VARIOUS			10/2011	10/2011	06/2014		2012	C	10:	$25,000,000	$25,000,000	$0	$0	$0	$0	**$25,000,000**
FY 2012 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$48,408,652**	**$25,313,600**	**$0**	**$23,095,052**	**$78,400**	**$72,000,000**	**$120,487,052**
52505	N/A	TXDOT-DALLAS	VARIOUS	SH 121 FROM FM 2281 TO COLLIN COUNTY LINE	ELECTRONIC TOLL COLLECTION	07/2007	07/2007	07/2008	08/2008	2007	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2007 COMMENTS: 0364-03-905																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**
52505	N/A	NTTA	VARIOUS	SH 121 FROM FM 2281 TO COLLIN COUNTY LINE	ELECTRONIC TOLL COLLECTION	07/2007	07/2007	07/2008	08/2008	2007	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2007 COMMENTS: CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA; 0364-03-905																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**

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52507	3547-01-010	TXDOT-DALLAS	VARIOUS	SH 121 FROM DALLAS COUNTY LINE TO FM 2281	ELECTRONIC TOLL COLLECTION AND SOUND WALLS	06/2007	06/2007	06/2008	08/2008	2007	C	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS: 3547-01-904																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52507	3547-01-010	NTTA	VARIOUS	SH 121 FROM DALLAS COUNTY LINE TO FM 2281	ELECTRONIC TOLL COLLECTION AND SOUND WALLS	06/2007	06/2007	06/2008	08/2008	2007	C	3LC:	$0	$0	$0	$0	$0	$13,500,000	**$13,500,000**
FY 2007 COMMENTS: CONSTRUCTION COMPLETED; 3547-01-904; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,500,000**	**$13,500,000**
52509	3547-03-109	TXDOT-DALLAS	VARIOUS	SH 121 FROM DENTON CREEK TO DALLAS COUNTY LINE	ELECTRONIC TOLL COLLECTION	06/2007	06/2007	06/2008	08/2008	2007	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2007 COMMENTS: 0364-04-905																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$3,000,000**
52509	3547-01-009	NTTA	VARIOUS	SH 121 FROM DENTON CREEK TO DALLAS COUNTY LINE	ELECTRONIC TOLL COLLECTION	06/2007	06/2007	06/2008	08/2008	2007	C	3LC:	$0	$0	$0	$0	$0	$3,000,000	**$3,000,000**
FY 2007 COMMENTS: CONSTRUCTION COMPLETED; 3547-01-905; CHANGE IMPLEMENTING AGENCY TO NTTA																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**	**$3,000,000**
52521	1068-04-129	TXDOT-DALLAS	VARIOUS	IH 30 AT SH161/NW 19TH	CONSTRUCT FIVE LEVEL INTERCHANGE-PHASE 2 (TOLL)	11/2009	11/2009	11/2010		2010	C	10:	$0	$0	$0	207,974,502	$0	$0	**$207,974,502**
FY 2010 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**207,974,502**	**$0**	**$0**	**$207,974,502**
52521	1068-04-129	TXDOT-DALLAS	VARIOUS	IH 30 AT SH161/NW 19TH	CONSTRUCT FIVE LEVEL INTERCHANGE-PHASE 2 (TOLL)					2010	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2010 COMMENTS: CANCEL PROJECT																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
52523	2964-01-036	TXDOT-DALLAS	VARIOUS	SH 161 FROM IH 20 TO SH 183	ELECTRONIC TOLL COLLECTION (TOLL)	08/2009	08/2009	08/2010	08/2010	2009	C	2M:	$0	$0	$0	$26,376,000	$0	$0	**$26,376,000**
FY 2009 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$26,376,000**	**$0**	**$0**	**$26,376,000**
52523	2964-01-036	NTTA	VARIOUS	SH 161 FROM IH 20 TO SH 183	ELECTRONIC TOLL COLLECTION (TOLL)	08/2009	08/2009	08/2010	08/2010	2009	C	3LC:	$0	$0	$0	$0	$0	$26,376,000	**$26,376,000**
FY 2009 COMMENTS: CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM TXDOT TO NTTA; REVISE FUNDING SOURCE																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,376,000**	**$26,376,000**
53061	2964-06-017	NTTA	VARIOUS	SH 190 FROM WEST OF MILES ROAD TO NORTH OF MERRITT ROAD/LIBERTY GROVE	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29	02/2009	02/2009	02/2010	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$136,707,923	**$136,707,923**
FY 2009 COMMENTS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,707,923**	**$136,707,923**
53061	2964-06-017	NTTA	VARIOUS	SH 190 FROM WEST OF MILES ROAD TO NORTH OF MERRITT ROAD/LIBERTY GROVE	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29	02/2009	02/2009	02/2010	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$136,707,923	**$136,707,923**
FY 2009 COMMENTS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,707,923**	**$136,707,923**

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53062	2964-06-018	NTTA	VARIOUS	SH 190 FROM NORTH OF MERRITT/LIBERTY GROVE CONN TO SOUTH OF MAIN ST	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30	02/2009	02/2009	02/2010	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$125,710,832	**$125,710,832**
FY 2009 COMMENTS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$125,710,832**	**$125,710,832**
53062	2964-06-018	NTTA	VARIOUS	SH 190 FROM NORTH OF MERRITT/LIBERTY GROVE CONN TO SOUTH OF MAIN ST	CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30	02/2009	02/2009	02/2010	12/2011	2009	C	3LC:	$0	$0	$0	$0	$0	$125,710,832	**$125,710,832**
FY 2009 COMMENTS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$125,710,832**	**$125,710,832**
53073	2679-03-010	TXDOT-DALLAS	VARIOUS	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	09/2014	04/2008	09/2014		2015	E	SBPE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2015 COMMENTS:																			
	2679-03-011	TXDOT-DALLAS	VARIOUS			09/2014	05/2013	09/2014		2015	R	3RTR 121 - CC2:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2015 COMMENTS:																			
	2679-03-011	TXDOT-DALLAS	VARIOUS			09/2014	05/2013	09/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2015 COMMENTS:																			
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2015	C	3RTR 121 - CC2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2015	C	3RTR 161 - CC2:	$0	$0	$5,000,000	$0	$0	$0	**$5,000,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$8,500,000**	**$350,000**	**$0**	**$250,000**	**$9,100,000**
53073	2679-03-010	TXDOT-DALLAS	VARIOUS	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	04/2008	04/2008	09/2014		2015	E	SBPE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																			
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	09/2014		2015	R	3RTR 121 - CC2:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																			
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	09/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LOCAL CONTRIBUTION PAID BY COLLIN CO																			
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2015	C	3RTR 121 - CC2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																			
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2015	C	3RTR 161 - CC2:	$0	$0	$5,000,000	$0	$0	$0	**$5,000,000**
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$8,500,000**	**$350,000**	**$0**	**$250,000**	**$9,100,000**

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53082	0172-08-053	TXDOT-DALLAS	VARIOUS	US 287 FROM SH 34 TO IH 45 SOUTH OF ENNIS	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	02/2016		02/2017		2014	E	SBPE:	$0	$0	$0	$3,869,953	$0	$0	**$3,869,953**
FY 2014 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		02/2017		2015	R	12:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		02/2017		2016	C	7:	$0	$11,568,000	$0	$2,892,000	$0	$0	**$14,460,000**
FY 2016 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		02/2017		2016	C	12:	$0	$44,800,000	$0	$11,200,000	$0	$0	**$56,000,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$60,368,000**	**$0**	**$18,461,953**	**$500,000**	**$0**	**$79,329,953**
53082	0172-08-053	TXDOT-DALLAS	VARIOUS	US 287 FROM SH 34 TO IH 45	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	09/2012	09/2012	02/2016		2014	E	SBPE:	$0	$0	$0	$3,869,953	$0	$0	**$3,869,953**
FY 2014 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	VARIOUS			09/2014		03/2016		2014	R	12:	$0	$4,000,000	$0	$500,000	$500,000	$0	**$5,000,000**
FY 2014 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		08/2018		2016	C	12:	$0	$44,800,000	$0	$11,200,000	$0	$0	**$56,000,000**
FY 2016 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	VARIOUS			02/2016		08/2018		2017	C	7:	$0	$11,568,000	$0	$2,892,000	$0	$0	**$14,460,000**
FY 2017 COMMENTS:	STP-MM FUNDS FOR CONSTRUCTION MOVED TO FY 2017 FOR FINANCIAL CONSTRAINT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$60,368,000**	**$0**	**$18,461,953**	**$500,000**	**$0**	**$79,329,953**
53087	2964-10-002	TXDOT-DALLAS	VARIOUS	LP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)	NEW LOCATION 6 LANE TOLLWAY WITH 6 LANE DISCONTINUOUS FRONTAGE ROADS (3 LANES IN EACH DIRECTION)	02/2027		02/2028		2013	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2013 COMMENTS:																			
	2964-10-002	TXDOT-DALLAS	VARIOUS			02/2027		02/2028		2013	R	S102:	$0	$0	$0	$5,280,000	$0	$0	**$5,280,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$7,280,000**	**$0**	**$0**	**$7,280,000**
53087	2964-10-002	TXDOT-DALLAS	VARIOUS	SL 9 FROM IH 20 TO US 67 (WEST OF MIDLOTHIAN)	CORRIDOR FEASIBILITY STUDY FOR A SIX-LANE URBAN FREEWAY AND TWO SEMI-CONTINUOUS FRONTAGE ROADS	02/2027		02/2028		2035	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:	REVISE SCOPE AND CLARIFY LOOP 9 AS SL 9																		
	2964-10-002	TXDOT-DALLAS	VARIOUS			02/2027		02/2028		2035	R	S102:	$0	$0	$0	$5,280,000	$0	$0	**$5,280,000**
FY 2035 COMMENTS:	REVISE SCOPE AND CLARIFY LOOP 9 AS SL 9																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$7,280,000**	**$0**	**$0**	**$7,280,000**

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54015	2964-06-011	TXDOT-DALLAS	VARIOUS	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	01/2025		08/2026		2035	E	3LC:	$0	$0	$0	$0	$0	$32,478,248	**$32,478,248**
FY 2035 COMMENTS:																			
	2964-06-011	TXDOT-DALLAS	VARIOUS			01/2025		08/2026		2035	R	3LC:	$0	$0	$0	$0	$0	$29,826,962	**$29,826,962**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**
54015	2964-06-011	TXDOT-DALLAS	VARIOUS	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	01/2035		08/2026		2035	E	3LC:	$0	$0	$0	$0	$0	$32,478,248	**$32,478,248**
FY 2035 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
	2964-06-011	TXDOT-DALLAS	VARIOUS			01/2035		08/2026		2035	R	3LC:	$0	$0	$0	$0	$0	$29,826,962	**$29,826,962**
FY 2035 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**
54020	0203-02-041	TXDOT-PARIS	VARIOUS	US 69 FROM 1.64 MI SOUTH OF BU 69D TO FM 513	CONSTRUCT SUPER 2	08/2012	08/2012	08/2013		2012	E	11:	$0	$286,191	$0	$71,548	$0	$0	**$357,739**
FY 2012 COMMENTS:																			
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2012	08/2013		2012	C	1:	$0	$4,926,863	$0	$1,231,716	$0	$0	**$6,158,579**
FY 2012 COMMENTS:																			
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2012	08/2013		2012	C	11:	$0	$1,205,809	$0	$301,452	$0	$0	**$1,507,261**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,418,863**	**$0**	**$1,604,716**	**$0**	**$0**	**$8,023,579**
54020	0203-02-041	TXDOT-PARIS	VARIOUS	US 69 FROM 1.64 MI SOUTH OF BU 69D TO FM 513	CONSTRUCT SUPER 2	01/2011	01/2011	08/2011	08/2011	2011	E	SBPE:	$286,191	$0	$0	$286,191	$0	$0	**$286,191**
FY 2011 COMMENTS:	PE COMPLETE; REVISE FUNDING SHARE; PE WAS 100% STATE FUNDED																		
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2011	04/2014		2011	C	11:	$0	$1,205,809	$0	$301,452	$0	$0	**$1,507,261**
FY 2011 COMMENTS:																			
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2011	04/2014		2011	C	12_425:	$0	$9,604,800	$0	$2,401,200	$0	$0	**$12,006,000**
FY 2011 COMMENTS:	CHANGE FUNDING CATEGORY AND INCREASE FUNDING; CONSTRUCTION FUNDED WITH CATEGORY 12(425) FUNDS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$286,191**	**$10,810,609**	**$0**	**$2,988,843**	**$0**	**$0**	**$13,799,452**
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LN RURAL HIGHWAY TO 6 LNS	02/2024		02/2025		2035	E	TXDOT PE/ROW:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2035 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$8,000,000**
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANES	02/2035		02/2035		2035	E	TXDOT PE/ROW:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2035 COMMENTS:	CLARIFY SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$8,000,000**

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54036	1494-03-001	TXDOT-DALLAS	VARIOUS	FM 3486 FROM FM 986 TO SH 34, NW	CONSTRUCT NEW 2-LANE FM HIGHWAY	08/2035		08/2036		2035	R	S102:	$0	$400	$0	$100	$0	$0	**$500**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$400**	**$0**	**$100**	**$0**	**$0**	**$500**
54036	1494-03-001	TXDOT-DALLAS	VARIOUS	FM 3486 FROM FM 986 TO SH 34, NW	CONSTRUCT NEW 2-LANE FM HIGHWAY	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	ADD PE PHASE																		
	1494-03-001	TXDOT-DALLAS	VARIOUS			08/2035		08/2036		2035	R	3LC:	$0	$0	$0	$0	$0	$500	**$500**
FY 2035 COMMENTS:	ROW BY DALLAS CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$500,000**	**$0**	**$500**	**$500,500**
54044	2374-01-136	TXDOT-DALLAS	VARIOUS	IH 635 FROM MIDWAY ROAD TO SH 289 (PRESTON ROAD)	IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES	11/2030		11/2031		2035	E	SBPE:	$0	$6,936,918	$0	$1,734,230	$0	$0	**$8,671,148**
FY 2035 COMMENTS:																			
	2374-01-136	TXDOT-DALLAS	VARIOUS			11/2030		11/2031		2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$6,936,918**	**$0**	**$1,734,230**	**$0**	**$0**	**$8,671,148**
54044	2374-01-136	TXDOT-DALLAS	VARIOUS	IH 635 FROM MIDWAY ROAD TO SH 289 (PRESTON ROAD)	IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES					2035	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL PROJECT																		
	2374-01-136	TXDOT-DALLAS	VARIOUS							2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54058	0173-04-026	TXDOT-DALLAS	VARIOUS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	08/2035		08/2036		2035	E	SBPE:	$0	$7,457,419	$0	$1,864,355	$0	$0	**$9,321,774**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$7,457,419**	**$0**	**$1,864,355**	**$0**	**$0**	**$9,321,774**
54058	0173-04-026	TXDOT-DALLAS	VARIOUS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	01/2035		08/2036		2035	E	SBPE:	$0	$7,457,419	$0	$1,864,355	$0	$0	**$9,321,774**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$7,457,419**	**$0**	**$1,864,355**	**$0**	**$0**	**$9,321,774**
54068	3559-01-004	NTTA	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016		01/2018		2015	E	3LC:	$0	$0	$0	$0	$0	$5,946,995	**$5,946,995**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,946,995**	**$5,946,995**
54068	3559-01-004	NTTA	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016		01/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$5,946,995	**$5,946,995**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$5,946,995**	**$5,946,995**

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54070	2964-06-012	TXDOT-DALLAS	VARIOUS	SH 190 FROM US 80 TO IH 20	NEW LOCATION 6 LANE TOLLWAY	01/2025		01/2026		2035	E	SBPE:	$0	$24,898,710	$0	$6,224,678	$0	$0	**$31,123,388**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$24,898,710**	**$0**	**$6,224,678**	**$0**	**$0**	**$31,123,388**
54070	2964-06-012	TXDOT-DALLAS	VARIOUS	SH 190 FROM US 80 TO IH 20	NEW LOCATION 6 LANE TOLLWAY	01/2035		01/2036		2035	E	SBPE:	$0	$24,898,710	$0	$6,224,678	$0	$0	**$31,123,388**
FY 2035 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$24,898,710**	**$0**	**$6,224,678**	**$0**	**$0**	**$31,123,388**
54086.1	0261-02-074	TXDOT-DALLAS	VARIOUS	US 67 FROM FM 1382 TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	03/2020		03/2021		2014	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2016	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2020	C	2M:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$32,000,000**	**$0**	**$8,600,000**	**$0**	**$0**	**$40,600,000**
54086.1	0261-02-074	TXDOT-DALLAS	VARIOUS	US 67 FROM FM 1382 TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2016	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2020	C	2M:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2020 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$32,000,000**	**$0**	**$8,600,000**	**$0**	**$0**	**$40,600,000**

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54086.2	0261-03-064	TXDOT-DALLAS	VARIOUS	US 67 FROM NEAR WHEATLAND ROAD TO IH 20	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	03/2020		03/2021		2014	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2016	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2020	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2020 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$2,600,000**	**$0**	**$0**	**$10,600,000**
54086.2	0261-03-064	TXDOT-DALLAS	VARIOUS	US 67 FROM NEAR WHEATLAND ROAD TO IH 20	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-03-064	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2016	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2020	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2020 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,000,000**	**$0**	**$2,600,000**	**$0**	**$0**	**$10,600,000**
54088	3559-02-007	NTTA	VARIOUS	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2015		01/2018		2015	C	3LC:	$0	$0	$0	$0	$0	$302,721,637	**$302,721,637**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$302,721,637**	**$302,721,637**
54088	3559-02-007	NTTA	VARIOUS	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016		01/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$302,721,637	**$302,721,637**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$302,721,637**	**$302,721,637**
54105	8300-01-000	TXDOT-FORT WORTH	VARIOUS	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE	08/2011	08/2011	08/2012		2012	C	10:	$0	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2012 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$5,600,000**	**$0**	**$1,400,000**	**$0**	**$0**	**$7,000,000**
54105	8300-01-000	TXDOT-FORT WORTH	VARIOUS	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE	08/2011	08/2011	08/2012		2012	C	10:	$0	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2012 COMMENTS:	FRA HSIPR-FY10 APPROPRIATIONS PROGRAM; IMPLEMENTED BY TXDOT RAIL DIVISION																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,600,000**	**$0**	**$1,400,000**	**$0**	**$0**	**$7,000,000**

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54112	0901-22-103	TXDOT-PARIS	VARIOUS	FM 1570 FROM SH 66 TO US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	09/2015		09/2016		2013	E	SBPE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2013 COMMENTS:																			
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2014	R	7:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2015	U	7:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2016	C	7:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$5,200,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$6,800,000**
54112	0901-22-103	TXDOT-PARIS	VARIOUS	FM 1570 FROM SH 66 TO US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0901-22-103	TXDOT-PARIS	VARIOUS			04/2014		04/2015		2015	R	7:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0901-22-103	TXDOT-PARIS	VARIOUS			04/2014		04/2015		2015	U	7:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0901-22-103	TXDOT-PARIS	VARIOUS			09/2015		09/2016		2016	C	7:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2016 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$5,200,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$6,800,000**

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54119	2964-10-005	TXDOT-DALLAS	VARIOUS	LP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES	01/2023		01/2024		2015	E	3TMF:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2015	R	3TMF:	$0	$0	$0	$45,000,000	$0	$0	**$45,000,000**
FY 2015 COMMENTS:																			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	C	2M:	$0	$16,800,000	$0	$4,200,000	$0	$0	**$21,000,000**
FY 2020 COMMENTS:																			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	C	3RTR 121 - DA2:	$0	$0	$18,940,000	$0	$0	$0	**$18,940,000**
FY 2020 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$16,800,000**	**$18,940,000**	**$54,200,000**	**$0**	**$0**	**$89,940,000**
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E TO IH 45	CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS W/ TOLLED OVERPASSES OF INTERSECTIONS	09/2013	01/2013	09/2016		2015	E	3TMF:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2015 COMMENTS:	CHANGE LIMITS AND SCOPE																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2015	R	3TMF:	$0	$0	$0	$45,000,000	$0	$0	**$45,000,000**
FY 2015 COMMENTS:	CHANGE LIMITS AND SCOPE																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	C	2M:	$0	$16,800,000	$0	$4,200,000	$0	$0	**$21,000,000**
FY 2020 COMMENTS:	CHANGE LIMITS AND SCOPE																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	C	3RTR 121 - DA2:	$0	$0	$18,940,000	$0	$0	$0	**$18,940,000**
FY 2020 COMMENTS:	CHANGE LIMITS AND SCOPE; PLANNING CSJ 2964-10-905; (PREVIOUSLY SWAPPED W/ SM WRIGHT)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$16,800,000**	**$18,940,000**	**$54,200,000**	**$0**	**$0**	**$89,940,000**
54131	0009-04-064	TXDOT-DALLAS	VARIOUS	SH 66 FROM FM 3549 TO EAST COUNTY LINE RD (COLLIN COUNTY LINE)	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	02/2025				2035	E	SBPE:	$0	$0	$0	$3,281,530	$0	$0	**$3,281,530**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,281,530**	**$0**	**$0**	**$3,281,530**
54131	0009-04-064	TXDOT-DALLAS	VARIOUS	SH 66 FROM FM 3549 TO EAST OF ERBY CAMPBELL	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED	02/2025				2035	E	SBPE:	$0	$0	$0	$3,281,530	$0	$0	**$3,281,530**
FY 2035 COMMENTS:	REVISE LIMITS AND SCOPE																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$3,281,530**	**$0**	**$0**	**$3,281,530**
54132	0009-05-012	TXDOT-DALLAS	VARIOUS	SH 66 FROM EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE) TO FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	02/2025				2014	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
54132	0009-05-012	TXDOT-DALLAS	VARIOUS	SH 66 FROM EAST OF ERBY CAMPBELL TO FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	02/2025				2035	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2035 COMMENTS:	REVISE LIMITS																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**

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55002	0081-03-054	TXDOT-DALLAS	VARIOUS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$1,609,778	**$1,609,778**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609,778**	**$1,609,778**
55002	0081-03-054	DENTON CO	VARIOUS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$1,609,778	**$1,609,778**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT TO DENTON CO; PASS THROUGH FINANCE PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609,778**	**$1,609,778**
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$321,955	**$321,955**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$321,955**	**$321,955**
55004	0081-04-038	DENTON CO	VARIOUS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$321,955	**$321,955**
FY 2035 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM TXDOT-DALLAS TO DENTON CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$321,955**	**$321,955**
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	11/2022		11/2023		2035	E	SBPE:	$0	$0	$0	$196,000	$0	$0	**$196,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$196,000**	**$0**	**$0**	**$196,000**
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023		2035	E	SBPE:	$0	$0	$0	$196,000	$0	$0	**$196,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$196,000**	**$0**	**$0**	**$196,000**
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	11/2022		11/2023		2035	E	SBPE:	$0	$0	$0	$490,000	$0	$0	**$490,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$490,000**	**$0**	**$0**	**$490,000**
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023		2035	E	SBPE:	$0	$0	$0	$490,000	$0	$0	**$490,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$490,000**	**$0**	**$0**	**$490,000**

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55033	0094-02-077	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		12/2016		2014	E	3P14:	$0	$0	$0	$558,423	$0	$0	**$558,423**
FY 2014 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2014	R	12:	$0	$64,729	$0	$16,182	$0	$0	**$80,911**
FY 2014 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2014	C	12:	$0	$63,433,896	$0	$15,858,474	$0	$0	**$79,292,370**
FY 2014 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2014	CE	12:	$0	$1,229,841	$0	$307,460	$0	$0	**$1,537,301**
FY 2014 COMMENTS:	CDA PROJECT																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$64,728,466**	**$0**	**$16,740,539**	**$0**	**$0**	**$81,469,005**
55033	0094-02-077	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		12/2016		2015	E	3P14:	$0	$0	$0	$558,423	$0	$0	**$558,423**
FY 2015 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2015	R	12:	$0	$64,729	$0	$16,182	$0	$0	**$80,911**
FY 2015 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2015	C	12:	$0	$63,433,896	$0	$15,858,474	$0	$0	**$79,292,370**
FY 2015 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2015	CE	12:	$0	$1,229,841	$0	$307,460	$0	$0	**$1,537,301**
FY 2015 COMMENTS:	CDA PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$64,728,466**	**$0**	**$16,740,539**	**$0**	**$0**	**$81,469,005**

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55035	0094-02-977	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 CONTINOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)	01/2022				2035	E	3LC:	$0	$0	$0	$0	$0	$6,812,683	**$6,812,683**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	R	3LC:	$0	$0	$0	$0	$0	$227,089	**$227,089**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	C	3LC:	$0	$0	$0	$0	$0	$215,734,948	**$215,734,948**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	CE	3LC:	$0	$0	$0	$0	$0	$4,314,699	**$4,314,699**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$227,089,419**	**$227,089,419**
55035	0094-02-977	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 CONTINOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)	01/2022				2035	E	3LC:	$0	$0	$0	$0	$0	$6,812,683	**$6,812,683**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	R	3LC:	$0	$0	$0	$0	$0	$227,089	**$227,089**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	C	3LC:	$0	$0	$0	$0	$0	$215,734,948	**$215,734,948**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	CE	3LC:	$0	$0	$0	$0	$0	$4,314,699	**$4,314,699**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$227,089,419**	**$227,089,419**

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55039	2679-02-011	TXDOT-DALLAS	VARIOUS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES DIVIDED)	09/2014		09/2016		2015	E	SBPE:	$0	$0	$0	$40,000	$0	$0	**$40,000**
FY 2015 COMMENTS:																			
	2679-02-011	TXDOT-DALLAS	VARIOUS			09/2014		09/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2679-02-011	TXDOT-DALLAS	VARIOUS			09/2014		09/2016		2015	R	S102:	$0	$0	$0	$270,000	$30,000	$0	**$300,000**
FY 2015 COMMENTS:																			
	2679-02-011	TXDOT-DALLAS	VARIOUS			09/2014		09/2016		2015	C	3RTR 121 - CC2:	$0	$0	$700,000	$0	$0	$0	**$700,000**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$700,000**	**$310,000**	**$30,000**	**$200,000**	**$1,240,000**
55039	2679-02-011	TXDOT-DALLAS	VARIOUS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2679-02-011	TXDOT-DALLAS	VARIOUS			08/2013	08/2013	09/2014		2015	R	S102:	$0	$0	$0	$270,000	$30,000	$0	**$300,000**
FY 2015 COMMENTS:																			
	2679-02-011	TXDOT-DALLAS	VARIOUS			08/2013	08/2013	09/2014		2015	C	3RTR 121 - CC2:	$0	$0	$700,000	$0	$0	$0	**$700,000**
FY 2015 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$700,000**	**$270,000**	**$30,000**	**$200,000**	**$1,200,000**
83197	N/A	NTTA	VARIOUS	PGBT FROM SH 78 TO US 75	WIDEN ROADWAY - 6/8/8	09/2016	02/2019			2015	C	3LC:	$0	$0	$0	$0	$0	$20,690,841	**$20,690,841**
FY 2015 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$20,690,841**	**$20,690,841**
83197	N/A	NTTA	VARIOUS	PGBT FROM SH 78 TO IH 35E	WIDEN ROADWAY FROM 6 TO 8 LANES	09/2016	02/2019			2017	C	3LC:	$0	$0	$0	$0	$0	$78,300,000	**$78,300,000**
FY 2017 COMMENTS:	REVISE LIMITS; CLARIFY SCOPE; INCREASE FUNDING; ; LOCAL CONTRIBUTION PAID BY NTTA																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$78,300,000**	**$78,300,000**
83212	N/A	NTTA	VARIOUS	DNT FROM US 380 TO FM 428	MAJOR CONSTRUCTION - 0/6/6	03/2017	04/2018			2017	C	3LC:	$0	$0	$0	$0	$0	$433,872,212	**$433,872,212**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$433,872,212**	**$433,872,212**
83212	N/A	NTTA	VARIOUS	DNT FROM US 380 TO FM 428	CONSTRUCT 0 TO 6 LANE TOLLWAY	03/2017	09/2018			2017	C	3LC:	$0	$0	$0	$0	$0	$433,872,212	**$433,872,212**
FY 2017 COMMENTS:	CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY NTTA																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$433,872,212**	**$433,872,212**

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83223	1051-01-038	TXDOT-DALLAS	VARIOUS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$400,000**
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2035 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$400,000**
83245	N/A	DART	VARIOUS	COTTON BELT RAIL CORRIDOR FROM RED LINE TO DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2010	09/2010	09/2012		2011	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2011 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83245	N/A	DART	VARIOUS	COTTON BELT RAIL CORRIDOR FROM RED LINE TO DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2010	09/2010	09/2015		2011	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2011 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83255	0816-02-072	DENTON CO	VARIOUS	FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	06/2020	06/2011	01/2022		2015	E	3LC:	$0	$0	$0	$0	$0	$1,784,000	**$1,784,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																		
	0816-02-072	DENTON CO	VARIOUS			06/2020		01/2022		2015	R	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																		
	0816-02-072	DENTON CO	VARIOUS			06/2020		01/2022		2016	C	3LC:	$0	$0	$0	$0	$0	$30,454,000	**$30,454,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																		
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$38,238,000**	**$38,238,000**
83255	0816-02-072	DENTON CO	VARIOUS	FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	06/2011	06/2011	12/2016		2011	E	3LC:	$0	$0	$0	$0	$0	$1,784,000	**$1,784,000**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																		
	0816-02-072	DENTON CO	VARIOUS			06/2020		01/2022		2020	R	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																		
	0816-02-072	DENTON CO	VARIOUS			06/2020		01/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$30,454,000	**$30,454,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$38,238,000**	**$38,238,000**

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51220	0048-03-055	TXDOT-DALLAS	WAXAHACHIE	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	06/2024		06/2025		2014	E	SBPE:	$0	$226,655	$0	$56,664	$0	$0	**$283,319**
FY 2014 COMMENTS:																			
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			06/2024		06/2025		2014	R	S102:	$0	$1,960,000	$0	$490,000	$0	$0	**$2,450,000**
FY 2014 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$2,186,655**	**$0**	**$546,664**	**$0**	**$0**	**$2,733,319**
51220	0048-03-055	TXDOT-DALLAS	WAXAHACHIE	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	06/2035		06/2038		2035	E	SBPE:	$0	$226,655	$0	$56,664	$0	$0	**$283,319**
FY 2035 COMMENTS:																			
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			06/2035		06/2038		2035	R	S102:	$0	$1,960,000	$0	$490,000	$0	$0	**$2,450,000**
FY 2035 COMMENTS:	CONSTRUCTION COST EST IS $11.3M (UNFUNDED)																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$2,186,655**	**$0**	**$546,664**	**$0**	**$0**	**$2,733,319**
51422	0048-04-079	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2035		08/2036		2035	E	SBPE:	$0	$2,270,451	$0	$567,613	$0	$0	**$2,838,064**
FY 2035 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2035		08/2036		2035	R	S102:	$0	$2,270,452	$0	$567,613	$0	$0	**$2,838,065**
FY 2035 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$4,540,903**	**$0**	**$1,135,226**	**$0**	**$0**	**$5,676,129**
51422	0048-04-079	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2035		08/2038		2035	E	SBPE:	$0	$2,270,451	$0	$567,613	$0	$0	**$2,838,064**
FY 2035 COMMENTS:	DESIGNED BUT NEEDS CONSTRUCTION FUNDING; UNDERGOING CAPMAIN REVIEW																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2035		08/2038		2035	R	S102:	$0	$2,270,452	$0	$567,613	$0	$0	**$2,838,065**
FY 2035 COMMENTS:	DESIGNED BUT NEEDS CONSTRUCTION FUNDING; UNDERGOING CAPMAIN REVIEW																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$4,540,903**	**$0**	**$1,135,226**	**$0**	**$0**	**$5,676,129**
11895	0314-07-040	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT WESTERN WEATHERFORD LOOP	CONSTRUCT INTERCHANGE	05/2013	05/2013	05/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$9,100,000	**$9,100,000**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$9,100,000**	**$9,100,000**
11895	0314-07-040	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT WESTERN WEATHERFORD LOOP	CONSTRUCT INTERCHANGE	05/2013	05/2013	05/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$9,100,000	**$9,100,000**
FY 2013 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY PARKER CO																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$9,100,000**	**$9,100,000**

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11932	0314-07-052	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)	08/2016				2013	E	3LC:	$0	$0	$0	$0	$0	$940,000	**$940,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO																			
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2014	R	7:	$0	$912,000	$0	$228,000	$0	$0	**$1,140,000**
FY 2014 COMMENTS:																			
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2014	U	7:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
FY 2014 COMMENTS:																			
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2016	C	7:	$0	$6,992,000	$0	$1,748,000	$0	$0	**$8,740,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$8,064,000**	**$0**	**$2,016,000**	**$0**	**$940,000**	**$11,020,000**
11932	0314-07-052	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)	03/2014		03/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$940,000	**$940,000**
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2015																			
	0314-07-052	PARKER CO	WEATHERFORD			03/2015		10/2015		2016	R	7:	$0	$912,000	$0	$228,000	$0	$0	**$1,140,000**
FY 2016 COMMENTS: MOVE ROW PHASE TO FY 2016 FOR FINANCIAL CONSTRAINT																			
	0314-07-052	PARKER CO	WEATHERFORD			09/2015		02/2016		2016	U	7:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
FY 2016 COMMENTS: CHANGE FISCAL YEAR TO 2016																			
	0314-07-052	PARKER CO	WEATHERFORD			02/2016		05/2017		2017	C	7:	$0	$6,992,000	$0	$1,748,000	$0	$0	**$8,740,000**
FY 2017 COMMENTS: MOVE CONSTRUCTION PHASE TO FY 2017 FOR FINANCIAL CONSTRAINT																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$8,064,000**	**$0**	**$2,016,000**	**$0**	**$940,000**	**$11,020,000**
11933	0314-07-903	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)	08/2018				2017	E	3LC:	$0	$0	$0	$0	$0	$850,000	**$850,000**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$850,000**	**$850,000**
11933	0314-07-053	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)	03/2020				2020	E	3LC:	$0	$0	$0	$0	$0	$850,000	**$850,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2020; PLANNING CSJ 0314-07-903																			
	0314-07-053	PARKER CO	WEATHERFORD			03/2020				2020	C	3LC:	$0	$0	$0	$0	$0	$8,500,000	**$8,500,000**
FY 2020 COMMENTS: ADD CONSTRUCTION PHASE TO APPENDIX D OF TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY PARKER CO																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$9,350,000**	**$9,350,000**

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11934	0314-07-920	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)	08/2020				2020	E	3LC:	$0	$0	$0	$0	$0	$1,440,000	**$1,440,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440,000**	**$1,440,000**
11934	0314-07-051	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)	08/2020				2020	E	3LC:	$0	$0	$0	$0	$0	$1,440,000	**$1,440,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2020; PLANNING CSJ 0314-07-920; CHANGE LIMITS																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440,000**	**$1,440,000**
53175	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	01/2014		05/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$193,499	**$193,499**
FY 2013 COMMENTS:																			
	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD			01/2014		05/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$3,948,972	**$3,948,972**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142,471**	**$4,142,471**
53175	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	01/2014	01/2013	05/2015	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$193,499	**$193,499**
FY 2013 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																			
	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD			01/2014	08/2013	05/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$3,948,972	**$3,948,972**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142,471**	**$4,142,471**
53176	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS	01/2014		05/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$193,483	**$193,483**
FY 2013 COMMENTS:																			
	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD			01/2014		05/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$3,948,643	**$3,948,643**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142,126**	**$4,142,126**
53176	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS	01/2014	01/2013	05/2015	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$193,483	**$193,483**
FY 2013 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																			
	0314-07-038	TXDOT-FORT WORTH	WEATHERFORD			01/2014	08/2013	05/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$3,948,643	**$3,948,643**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142,126**	**$4,142,126**

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54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	07/2017	06/2005	09/2015		2015	E	SBPE:	$570,578	$456,462	$0	$114,116	$0	$0	**$570,578**
FY 2015 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			01/2016		03/2017		2015	R	S102:	$0	$1,314,810	$0	$328,703	$0	$0	**$1,643,513**
FY 2015 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017		10/2019		2016	C	1:	$0	$4,540,688	$0	$1,135,172	$0	$0	**$5,675,860**
FY 2016 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017		10/2019		2016	C	11:	$0	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2016 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$570,578**	**$7,991,960**	**$0**	**$1,997,991**	**$0**	**$0**	**$9,989,951**
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	09/2013	06/2005	09/2015		2016	E	SBPE:	$456,462	$456,462	$0	$114,116	$0	$0	**$570,578**
FY 2016 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			01/2016		03/2017		2016	R	S102:	$0	$1,314,810	$0	$328,703	$0	$0	**$1,643,513**
FY 2016 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017		10/2019		2017	C	1:	$0	$4,540,688	$0	$1,135,172	$0	$0	**$5,675,860**
FY 2017 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017		10/2019		2017	C	11:	$0	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2017 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$456,462**	**$7,991,960**	**$0**	**$1,997,991**	**$0**	**$0**	**$9,989,951**
54006	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	08/2014	09/2013	09/2014		2011	E	10:	$500,000	$500,000	$0	$0	$55,556	$0	**$555,556**
FY 2011 COMMENTS:																			
	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD			08/2014		08/2015		2013	C	7:	$0	$4,023,552	$0	$1,005,888	$0	$0	**$5,029,440**
FY 2013 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$500,000**	**$4,523,552**	**$0**	**$1,005,888**	**$55,556**	**$0**	**$5,584,996**
54006	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	08/2014	09/2013	09/2014		2013	E	10:	$500,000	$500,000	$0	$0	$55,556	$0	**$555,556**
FY 2013 COMMENTS: FY10 IMD EARMARK FOR PE																			
	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD			09/2014		09/2015		2014	C	7:	$0	$4,023,552	$0	$1,005,888	$0	$0	**$5,029,440**
FY 2014 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$500,000**	**$4,523,552**	**$0**	**$1,005,888**	**$55,556**	**$0**	**$5,584,996**

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83203	N/A	PARKER CO	WEATHERFORD	OLD GARNER ROAD FROM W LAMBERT ROAD TO US 180	WIDEN ROADWAY	05/2011	05/2011	08/2012	08/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$937,642	**$937,642**
FY 2009 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$937,642**	**$937,642**
83203	N/A	PARKER CO	WEATHERFORD	OLD GARNER ROAD FROM W LAMBERT ROAD TO US 180	RECONSTRUCT 2 LANE RURAL TO 2 LANE URBAN ROADWAY	05/2011	05/2011	08/2012	08/2012	2009	C	3LC:	$0	$0	$0	$0	$0	$937,642	**$937,642**
FY 2009 COMMENTS:	CHANGE SCOPE																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$937,642**	**$937,642**
83250	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP AT US 180	INTERSECTION IMPROVEMENT	01/2015		10/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83250	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP AT US 180	INTERSECTION IMPROVEMENT	01/2016		01/2017		2035	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2035 COMMENTS:	REVISE LIMITS/LOCATION; LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83251	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM US 180 TO IH 20	ADDITION OF LANES - 0/2/4	01/2015		10/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**	**$4,700,000**
83251	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM US 180 TO IH 20	WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2016																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**	**$4,700,000**
83252	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 720 TO US 180	ADDITION OF LANES - 0/2/4	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$15,800,000	**$15,800,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,800,000**	**$15,800,000**
83252	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 730 TO US 180	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$15,800,000	**$15,800,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2016; REVISE PROJECT DESCRIPTION AND LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,800,000**	**$15,800,000**
83253	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 51 TO FM 720	ADDITION OF LANES - 0/2/4	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$30,000,000	**$30,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2013-2016 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000,000**	**$30,000,000**
83253	N/A	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 51 TO FM 730	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$30,000,000	**$30,000,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2016; REVISE PROJECT DESCRIPTION; CLARIFY PROJECT LIMITS																		
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000,000**	**$30,000,000**

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11238	0353-02-060	TXDOT-DALLAS	WESTLAKE	SH 114 FROM NORTH OF BUS 114 TO WEST OF TROPHY CLUB DRIVE	0 TO 4/6 LANES/DIRECT CONNECTORS, SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS, EXTEND FREEWAY AND, PHASE 1 OF INTERCHANGE WITH SH 170	01/2011	01/2011	01/2013	12/2013	2010	C	3RTR 121 - DE1:	$29,611,172	$0	$35,849,905	$0	$0	$0	**$35,849,905**
FY 2010 COMMENTS:																			
	0353-02-060	TXDOT-DALLAS	WESTLAKE			01/2011	01/2011	01/2013		2010	C	7:	$0	$6,880,000	$0	$1,720,000	$0	$0	**$8,600,000**
FY 2010 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$29,611,172**	**$6,880,000**	**$35,849,905**	**$1,720,000**	**$0**	**$0**	**$44,449,905**
11238	0353-02-060	TXDOT-DALLAS	WESTLAKE	SH 114 FROM NORTH OF BUS 114 TO WEST OF TROPHY CLUB DRIVE	0 TO 4/6 LANES/DIRECT CONNECTORS, SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS, EXTEND FREEWAY AND, PHASE 1 OF INTERCHANGE WITH SH 170	01/2011	01/2011	01/2013	12/2013	2010	C	3RTR 121 - DE1:	$29,611,172	$0	$35,849,905	$0	$0	$0	**$35,849,905**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; TXDOT DID NOT USE STP-MM FUNDS $8,600,000 TOTAL ($6,880,000 FEDERAL AND $1,720,000 STATE) AT LETTING; FUNDING MOVED TO TIP 51239/CSJ 0353-02-058																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$29,611,172**	**$0**	**$35,849,905**	**$0**	**$0**	**$0**	**$35,849,905**
53165	0008-03-092	TXDOT-FORT WORTH	WILLOW PARK	IH 20 FROM FM 5 TO FM 1187	REBUILD ROADWAY	08/2014		01/2016		2012	C	3P12 V2:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2012 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**
53165	0008-03-092	TXDOT-FORT WORTH	WILLOW PARK	IH 20 FROM FM 5 TO FM 1187	RELOCATION OF ENTRANCE AND EXIT RAMPS	08/2014		01/2016		2035	C	1:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2035 COMMENTS:	CHANGE FUNDING TO CATEGORY 1 AND CHANGE SCOPE; GROUPED PROJECT																		
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**

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11887.2	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	12/2012	06/2015		2013	E	RTC LOCAL:	$0	$0	$161,800	$0	$0	$0	**$161,800**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	E	10:	$647,200	$647,200	$0	$0	$0	$0	**$647,200**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	R	RTC LOCAL:	$0	$0	$111,000	$0	$0	$0	**$111,000**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	R	10:	$444,000	$444,000	$0	$0	$0	$0	**$444,000**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	U	RTC LOCAL:	$0	$0	$301,000	$0	$0	$0	**$301,000**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	U	10:	$1,204,000	$1,204,000	$0	$0	$0	$0	**$1,204,000**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	C	RTC LOCAL:	$0	$0	$1,528,589	$0	$0	$0	**$1,528,589**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	C	7:	$3,019,266	$3,019,266	$0	$0	$294,921	$0	**$3,314,187**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	06/2015		2013	C	10:	$4,274,776	$4,274,776	$0	$0	$0	$0	**$4,274,776**
FY 2013 COMMENTS:																			
										2013-2016 APPROVED TOTAL BY TIP CODE			**$9,589,242**	**$9,589,242**	**$2,102,389**	**$0**	**$294,921**	**$0**	**$11,986,552**

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11887.2	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2013	E	RTC LOCAL:	$161,800	$0	$161,800	$0	$0	$0	**$161,800**
FY 2013 COMMENTS: PE COMPLETE																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	E	10:	$647,200	$647,200	$0	$0	$0	$0	**$647,200**
FY 2013 COMMENTS: PE COMPLETE																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	RTC LOCAL:	$0	$0	$111,000	$0	$0	$0	**$111,000**
FY 2013 COMMENTS: ROW COMPLETE																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	10:	$444,000	$444,000	$0	$0	$0	$0	**$444,000**
FY 2013 COMMENTS: ROW COMPLETE																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	$0	$0	$301,000	$0	$0	$0	**$301,000**
FY 2013 COMMENTS: ROW COMPLETE																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	10:	$1,204,000	$1,204,000	$0	$0	$0	$0	**$1,204,000**
FY 2013 COMMENTS: ROW COMPLETE																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016		2013	C	RTC LOCAL:	$1,528,589	$0	$1,528,589	$0	$0	$0	**$1,528,589**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016		2013	C	7:	$3,096,134	$3,019,266	$0	$0	$294,921	$0	**$3,314,187**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016		2013	C	10:	$4,274,776	$4,274,776	$0	$0	$0	$0	**$4,274,776**
FY 2013 COMMENTS:																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$11,356,499**	**$9,589,242**	**$2,102,389**	**$0**	**$294,921**	**$0**	**$11,986,552**
11981	8888-88-888	DALLAS CO	WILMER	PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS TO MILLERS FERRY	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	04/2014		01/2015		2014	E	3RTR 121 - DA2:	$0	$0	$1,200,000	$0	$300,000	$0	**$1,500,000**
FY 2014 COMMENTS: ADD PROJECT TO THE 2015-2018 TIP/STIP																			
	8888-88-888	DALLAS CO	WILMER			02/2015		09/2015		2014	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2014 COMMENTS: ADD PROJECT TO THE 2015-2018 TIP/STIP																			
	8888-88-888	DALLAS CO	WILMER			09/2015		10/2016		2016	C	3RTR 121 - DA2:	$0	$0	$5,860,000	$0	$1,465,000	$0	**$7,325,000**
FY 2016 COMMENTS: FUNDING OFFSET BY CATEGORY 7/RTR FUNDING TRANSFER WITH TIP 20209/CSJ 0197-02-108; ADD PROJECT TO 2015-2018 TIP/STIP																			
										2015-2018 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$7,060,000**	**$0**	**$1,765,000**	**$4,000,000**	**$12,825,000**

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11718	0281-02-060	TXDOT-DALLAS	WYLIE	SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY	WIDEN FROM 4 LANE TO 6 LANE DIVIDED	07/2006	07/2006	07/2009	07/2009	2009	E	3RTR 121 - CC2:	$214,711	$0	$500,000	$0	$0	$0	**$500,000**
FY 2009 COMMENTS:																			
	0281-02-060	TXDOT-DALLAS	WYLIE			07/2009	07/2009	06/2011	06/2011	2011	C	3RTR 121 - CC1:	$5,179,893	$0	$5,084,600	$0	$1,365,569	$0	**$6,450,169**
FY 2011 COMMENTS:																			
	0281-02-060	TXDOT-DALLAS	WYLIE			07/2009	07/2009	06/2011	06/2011	2011	C	7:	$3,200,000	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2011 COMMENTS:																			
	0281-02-060	TXDOT-DALLAS	WYLIE			07/2009	07/2009	06/2011	06/2011	2011	C	10_ERMRK:	$3,200,000	$377,677	$0	$0	$0	$0	**$377,677**
FY 2011 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$11,794,603**	**$3,577,677**	**$5,584,600**	**$800,000**	**$1,365,569**	**$0**	**$11,327,846**
11718	0281-02-060	TXDOT-DALLAS	WYLIE	SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY	WIDEN FROM 4 LANE TO 6 LANE DIVIDED	07/2006	07/2006	07/2009	07/2009	2009	E	3RTR 121 - CC2:	$214,711	$0	$500,000	$0	$0	$0	**$500,000**
FY 2009 COMMENTS:	PE COMPLETE																		
	0281-02-060	TXDOT-DALLAS	WYLIE			07/2009	08/2009	06/2011	06/2011	2009	C	3RTR 121 - CC1:	$5,179,893	$0	$5,084,600	$0	$1,365,569	$0	**$6,450,169**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
	0281-02-060	TXDOT-DALLAS	WYLIE			07/2009	08/2009	06/2011	06/2011	2009	C	7:	$3,200,000	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
	0281-02-060	TXDOT-DALLAS	WYLIE			07/2009	08/2009	06/2011	06/2011	2009	C	10_ERMRK:	$377,677	$377,677	$0	$94,419	$0	$0	**$472,096**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; REVISE FUNDING																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$8,972,280**	**$3,577,677**	**$5,584,600**	**$894,419**	**$1,365,569**	**$0**	**$11,422,265**
20036	0281-02-064	TXDOT-DALLAS	WYLIE	SH 78 FROM SPRING CREEK PARKWAY TO SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	04/2012	04/2012	12/2015		2013	R	3RTR 121 - CC2:	$2,252,052	$0	$5,800,000	$0	$0	$0	**$5,800,000**
FY 2013 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2013	C	3RTR 121 - CC1:	$115,677	$0	$17,303,238	$0	$0	$0	**$17,303,238**
FY 2013 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2013	C	3RTR 121 - CC2:	$22,878	$0	$4,325,809	$0	$0	$0	**$4,325,809**
FY 2013 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
												2013-2016 APPROVED TOTAL BY TIP CODE	**$2,390,607**	**$0**	**$27,429,047**	**$0**	**$0**	**$0**	**$27,429,047**
20036	0281-02-064	TXDOT-DALLAS	WYLIE	SH 78 FROM SPRING CREEK PARKWAY TO SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	04/2012	04/2012	12/2015		2012	R	3RTR 121 - CC2:	$2,252,052	$0	$5,800,000	$0	$0	$0	**$5,800,000**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2012	C	3RTR 121 - CC1:	$115,677	$0	$17,303,238	$0	$0	$0	**$17,303,238**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2012	C	3RTR 121 - CC2:	$22,878	$0	$4,325,809	$0	$0	$0	**$4,325,809**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$2,390,607**	**$0**	**$27,429,047**	**$0**	**$0**	**$0**	**$27,429,047**

*For each entry, unshaded section is the approved 2013-2016 TIP project listing, shaded section is the draft 2015-2018 TIP project listing.

Sorted by City and Facility/Limits

2015-2018 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20075	0918-24-171	COLLIN CO	WYLIE	FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET)	REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 TO 6 LANE DIVIDED	07/2010	07/2010	08/2011	08/2011	2009	C	3RTR 121 - CC1:	$2,616,159	$0	$3,270,299	$0	$0	$0	**$3,270,299**
FY 2009 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$2,616,159**	**$0**	**$3,270,299**	**$0**	**$0**	**$0**	**$3,270,299**
20075	0918-24-171	WYLIE	WYLIE	FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET)	REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 TO 6 LANE DIVIDED	07/2010	07/2010	08/2011	08/2011	2009	C	3RTR 121 - CC1:	$2,616,159	$0	$3,270,299	$0	$0	$0	**$3,270,299**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; CHANGE IMPLEMENTING AGENCY FROM COLLIN CO TO WYLIE; POSSIBLE COST SAVINGS WHEN PROJECT CLOSES OUT																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$2,616,159**	**$0**	**$3,270,299**	**$0**	**$0**	**$0**	**$3,270,299**
20271	0918-24-198	WYLIE	WYLIE	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	12/2010	12/2010	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
FY 2013 COMMENTS:																			
	0918-24-198	WYLIE	WYLIE			08/2013	08/2013	02/2014		2013	R	3RTR 161 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:																			
	0918-24-198	WYLIE	WYLIE			01/2013	01/2013	12/2013	12/2013	2013	U	3RTR 161 - CC2:	$0	$0	$1,200,000	$0	$300,000	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0918-24-198	WYLIE	WYLIE			08/2014		08/2015		2014	C	3RTR 161 - CC2:	$0	$0	$2,032,000	$0	$276,000	$0	**$2,308,000**
FY 2014 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,632,000**	**$0**	**$676,000**	**$232,000**	**$4,540,000**
20271	0918-24-198	WYLIE	WYLIE	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
FY 2013 COMMENTS:	PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE																		
	0918-24-198	WYLIE	WYLIE			05/2013	08/2013	02/2014		2013	R	3RTR 161 - CC2:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:	INCREASE FUNDING (OFFSET BY DECREASE IN UTILITY PHASE); TEMP CSJ 0918-24-970																		
	0918-24-198	WYLIE	WYLIE			01/2013	01/2013	12/2013	12/2013	2013	U	3RTR 161 - CC2:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE; DECREASE FUNDING (OFFSETS INCREASE IN ROW PHASE); TEMP CSJ 0918-24-970																		
	0918-24-198	WYLIE	WYLIE			08/2014		08/2015		2015	C	3RTR 161 - CC2:	$0	$0	$2,032,000	$0	$276,000	$0	**$2,308,000**
FY 2015 COMMENTS:	TEMP CSJ 0918-24-970																		
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,632,000**	**$0**	**$676,000**	**$232,000**	**$4,540,000**
55037	2679-03-016	TXDOT-DALLAS	WYLIE	FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2017 COMMENTS:																			
												2013-2016 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$600,000**
55037	2679-03-016	TXDOT-DALLAS	WYLIE	FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2017 COMMENTS:																			
												2015-2018 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$600,000**

*For each entry, unshaded section is the approved 2013-2016 TIP project listing, shaded section is the draft 2015-2018 TIP project listing.

Sorted by City and Facility/Limits

2015-2018 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55038	2679-03-015	TXDOT-DALLAS	WYLIE	FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2017 COMMENTS:																			
									2013-2016 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**
55038	2679-03-015	TXDOT-DALLAS	WYLIE	FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2017 COMMENTS:																			
									2015-2018 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

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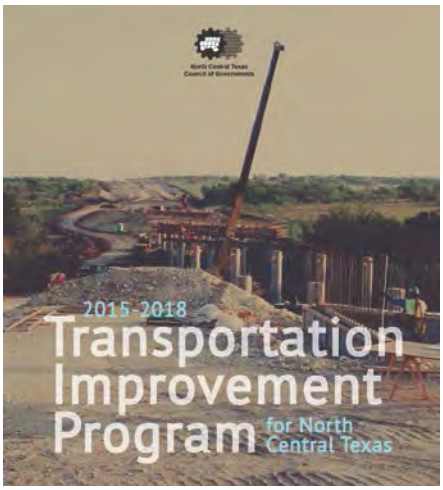
Appendix G

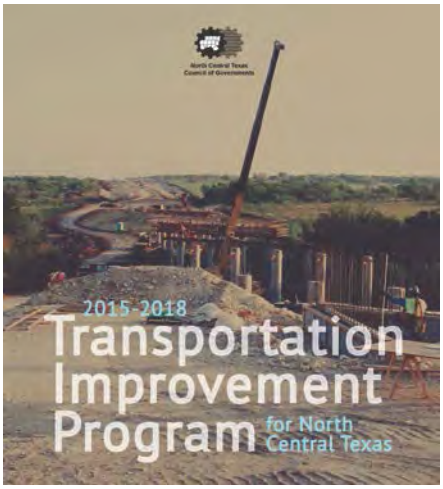
Federal Approval Letter

This appendix contains the letter from the United States Department of Transportation (US DOT) approving the 2015-2018 Transportation Improvement Program.



Appendix H

Non-regionally Significant Arterials in Mobility 2035 – 2013 Update



Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Euless-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Euless-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.2	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	$1,295,100
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	$13,850,010
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-722	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	$9,487,200
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	$18,836,708
NRSA1- FTW-14	11165.1 11165.2	Addition of lanes	0902-48-775	Dirks Road	At BNSF RR		Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway	$8,952,500
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	$7,737,800
NRSA1- FTW-21	53084.0	New roadway	0902-48-838	Center Street	Arbrook Blvd	Bardin Road	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	$12,930,160
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Euless/Main Street	TRE RR	Euless Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-251	Litsey Road	Independence Parkway	West of Henrietta Creek (Cleveland Gibbs Rd)	Widen roadway - 2 lanes to 4 lanes	$8,000,000
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At Bypass Channel	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	$48,541,608
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	$4,204,471
NRSA1- FTW-28	83200.0	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.0	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.0	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.0	New roadway	N/A	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.0	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.0	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at Mile Point	North of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	$7,922,500
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.0	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	$13,872,360
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	$9,989,951

Source: North Central Texas Council of Governments

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83178.0	Addition of lanes	N/A	Stadium Drive	Division	Abram Road	Widen from 4 to 6 lanes	$7,800,000
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Chisholm Trail	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	$3,207,650
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Euless-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	$1,500,000
NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	$2,800,050
NRSA1- FTW-52	11386.0	New roadway	0902-50-114	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	$692,806
NRSA1- FTW-53	83145.0	Widening	N/A	Bass Pro Drive	SH 26	SH 121	Widen from 4 to 6 lanes	$7,125,000
NRSA1- FTW-54	83290.0	Addition of lanes	N/A	Collins Road	Southeast Parkway	Debbie Lane	Widen from 4 to 6 lanes	$10,000,000

Source: North Central Texas Council of Governments

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.0	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.0	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.0	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.0	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	$4,116,718
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Conflans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	$10,750,000
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.0	New roadway	0918-45-867	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	$8,370,000
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of SL 288	1.1 miles east of SL 288	Widen roadway - 2 lanes to 4 lanes divided urban	$18,950,000
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	$29,500,000
NRSA1- DAL-18	641.0	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.0	Intersection Improvements	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Intersection improvements	$4,393,501
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.0	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.2	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.3	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.4	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.5	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	$41,439,321
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) & widen roadway from 2 to 3 lanes undivided with continuous center turn lanes with curb and gutter with transition lanes (Longhorn Trail to Houston School Road)	$6,000,000
NRSA1- DAL-33	11887.1 11887.2 11981.0	Grade Separation, Addition of lanes	0918-45-844	Pleasant Run	Lancaster-Hutchins Road	Millers Ferry	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	$24,821,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	$1,634,598
NRSA1- DAL-35	20008.0	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	$36,637,959
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	$26,300,000 $24,784,095
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	$9,100,000
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	$27,042,555
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (220 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	$3,000,000
NRSA1- DAL-41	11314.2	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.3	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.4	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.0	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.0	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	$2,305,605
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	$6,770,322

Source: North Central Texas Council of Governments

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	$4,187,500
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Reconstruct and Widen roadway - 2-lane rural to 6-lane divided urban	$2,950 $16,205,453
NRSA1- DAL-65	20035.0	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	20113.0	New roadway	0918-46-240	Corporate Drive/(Windhaven Parkway)	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	$17,833,594
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.1	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.2	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378	East of Lavon Parkway	Realign and construct - 4 lane urban divided (ultimate 6 lanes)	$9,675,922
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	West of FM 1378	Reconstruct 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	$24,935,857
NRSA1- DAL-73	20063.0	Addition of lanes/new roadway	0918-24-159	Rasor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	$4,085,931
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	0.1 miles west of Main Street (FM 423)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.0	New roadway	0918-46-236	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	$6,724,178
NRSA1- DAL-79	20108.0	New roadway	0918-46-238	Corporate Drive	Elm Fork Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	$10,207,548
NRSA1- DAL-80	20111.0	New roadway	0918-46-239	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	$4,511,570
NRSA1- DAL-81	20110.0	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.0	New roadway	0918-47-005	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided and bridge	$26,845,032
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-878	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	$7,967,034
NRSA1- DAL-84	20132.0	Addition of lanes	0918-47-004	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	$10,162,115
NRSA1- DAL-85	20140.0	New roadway	0918-46-231	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	$5,029,440
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen and reconstruct roadway - 4 lanes to 6 lanes divided urban roadway	$18,347,729
NRSA1- DAL-87	20142.0	New roadway	0918-46-229	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	$3,742,058
NRSA1- DAL-88	20143.0	Addition of lanes	0918-46-228	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	$3,450,595
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-246	Mayhill Road	IH 35E	US 380	Widen 2 lane rural road to 4 lane (ultimate 6) divided urban arterial, extension of FM 2499	$56,670,566
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-865	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 4 lanes divided urban roadway	$15,438,303
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 377	Widen Bonnie Brae from IH 35E to Vintage Blvd and Vintage Blvd from Bonnie Brae to US 377 from 2 to 4 lane divided urban arterial	$45,020,633
NRSA1- DAL-92	20056.0	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.0	New roadway	0918-46-237	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	$6,928,733
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Improve approach, widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	$4,090,107
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of Country Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	$0
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	20223.0	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	$3,500,000
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	$6,966,210
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	$5,604,904
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-104	53138.1 53138.2 83262.0	Addition of lanes	0495-01-064 0495-01-056 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes), plus connections to Las Lomas Parkway	$4,980,000
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.0	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Belt Line Road	SH 161	Construct 0/2 lane rural to 2/4 lane divided including bridge over Trinity River	$25,500,000

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Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54005.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	$37,588,604
NRSA1- DAL-110	83209.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170 South	Reconstruct & widen 2-lane rural to 6-lane urban divided	$65,289,751
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.0	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban - part of prior safety project	
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.0	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.0	New roadway	0918-46-262	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	$3,733,200
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2-lane rural to 4-lane divided urban cross section	$43,105,982
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	$9,389,370
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane (ultimate 6) divided roadway	$9,407,849
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	$71,500,000
NRSA1- DAL-125	11535.0	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	$23,514,000
NRSA1- DAL-126	55006.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	$1,000,000
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	$2,000,000
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	$400,000
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	IH 30	North of SH 66	Widen from 2 lanes rural to 4 lanes urban divided	$10,189,095
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	$3,750,000
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	$3,749,421
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	$3,116,000
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of FM 2540	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	$38,500,000
NRSA1- DAL-134	54090.0	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	$3,583,450
NRSA1- DAL-135	20272.0	New roadway	0918-24-193	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	$7,924,938
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-197	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	$4,500,000
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	$1,600,000
NRSA1- DAL-138	20276.0	New roadway	0918-24-189	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	$3,925,000
NRSA1- DAL-139	20278.0	Addition of lanes	0918-24-194	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section including traffic signal modifications at FM 2551 and FM 1378 intersections	$1,250,000
NRSA1- DAL-140	20285.0	Addition of lanes	0918-24-191	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	$3,100,000
NRSA1- DAL-141	20283.0	New roadway	0918-24-187	East Infocom Road	Plano Road	Wyndham Lane	Construct new 4-lane roadway	$6,971,250
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Road	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	$10,600,000
NRSA1- DAL-143	20279.0 83233.0	New roadway	0918-24-195	Rockhill Road	CR 26	DNT	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	$20,000,000
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial including traffic signal at DNT/Frontier Parkway	$11,757,773
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	$3,200,600
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	$6,000,000
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	$750,000
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	$5,855,000
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 380	Widen 2 to 4 lanes divided urban	$11,000,000
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	$6,796,852
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	$1,268,537

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Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Road	Widen northbound and southbound from 2 to 3 lanes in each direction	$7,068,000
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Road	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	$10,602,000
NRSA1- DAL-154	55037.0	Widening	2679-03-016	FM 2514	North of Drain Drive	Brown Street	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	$14,483,100
NRSA1- DAL-155	55038.0	Widening	2679-03-015	FM 2514	East of Lavon Parkway	North of Drain Drive	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	$5,372,939
NRSA1- DAL-156	55039.0	Reconstruction	2679-02-011	FM 2514	West of FM 1378	FM 1378	Reconstruct 2 lane rural to 4 lane urban (ultimate 6 lane urban divided)	$1,240,000
NRSA1- DAL-157		Widening		FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Widen existing 4 lane roadway to 6 lanes	$30,000,000
NRSA1- DAL-158	81198.0	Widening	N/A	Cedar Hill Road	US 67	Mount Lebanon Road	Widen 2 lane rural to 4 lane divided urban (ultimate 6 lanes)	$6,000,000
NRSA1- DAL-159	81399.0	Widening	N/A	Shady Grove Road	Glenwick Lane	Bowman Street	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	$2,074,000
NRSA1- DAL-160	81400.0	Widening	N/A	Shady Grove Road	Park Grove Lane	Glenwick Lane	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	$3,000,000
NRSA1- DAL-161	81401.0	Widening	N/A	Shady Grove Road	Hilburn Court	Shufford Street	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	$1,340,000
NRSA1- DAL-162	82130.0	Widening	N/A	Hickory Creek Road	FM 2181	River Pass	Widen roadway from 2 lanes to 4 lanes (ultimate 6 lanes)	$3,500,000
NRSA1- DAL-163	82384.0	New roadway	N/A	Kirkpatrick Lane	FM 1171	Bellaire Boulevard	Construct 4 lane road	$9,000,000
NRSA1- DAL-164	83017.0	Widening	N/A	Old Straus Road	FM 1382	Wolfe Street	Widen from 2 lane rural to 4 lane divided urban (ultimate 6 lanes)	$2,000,000
NRSA1- DAL-165	83030.0	Widening	N/A	Hickox Road	Toler Road	Meritt Road	Widen from 2 lanes to 4 lanes	$2,775,000
NRSA1- DAL-166	83052.0	Widening	N/A	Lawson Road	Milam Road	Clay-Mathis Road	Widen from 2 lanes to 4 lanes	$10,500,000
NRSA1- DAL-167	83112.0	Widening	N/A	Lebanon Road	Coit Road	Independence Parkway	Widen roadway from 2 lanes to 4 lanes (ultimate 6 lanes)	$4,300,000
NRSA1- DAL-168	83120.0	Widening	N/A	Main Street	FM 423	Dallas North Tollway	Widen from 4 lanes to 6 lanes	$14,200,000
NRSA1- DAL-169	83280.0	Widening	N/A	FM 548	North of US 80 (at Wal-Mart)	Reeder Ln	Widen 2 lane rural to 4 lane urban	$8,500,000
NRSA1- DAL-170	83142.0	New roadway	N/A	Mercer Parkway	Luna Road	IH 35E	Construct 4 lane roadway (ultimate 6 lanes)	$7,320,000
NRSA1- DAL-171	83144.0	Widening	N/A	Chaha Road	Rowlett Road	Kirby Road	Widen from 2 to 3 lanes	$3,782,000
NRSA1- DAL-172	83150.0	Widening	N/A	Wintergreen Road	Houston School Road	SH 342	Widen from 2 lane to 4 lane divided urban	$13,286,506
NRSA1- DAL-173	83215.0	Widening	N/A	Ridgeview Drive	Alma Drive	US 75	Widen from 2 lanes to 4 lanes	$15,000,000
NRSA1- DAL-174	82464.0	New roadway	N/A	Ledbetter/Grady Niblo	Merrifield Street	Mountain Creek Parkway	Construct new 0 lane to 4 lane roadway	$7,800,000
NRSA1- DAL-175	83284.0	New roadway	N/A	FM 148 Bypass	FM 148	US 175	Construct 0 to 2 lane undivided	$4,700,000
NRSA1- DAL-176	83267.0	Widening	N/A	Chinn Chapel Road`	FM 407	Waketon Road	Widen from 2 to 4 lanes	$3,500,000
NRSA1- DAL-177	83129.1	New roadway/bridge	N/A	Denton Creek Blvd	At Graham Branch		Build new location 4 lane bridge	$6,000,000
NRSA1- DAL-178	83129.2	Interchange	N/A	Denton Creek Blvd	At IH 35W		Build new interchange	$5,000,000
NRSA1- DAL-179	83266.0	Reconstruction	N/A	Skillern Road	Flower Mound Road	Riverhill	Reconstruct 2 to 2 lanes	$700,000
NRSA1- DAL-180	83234.0	Addition of lanes	N/A	Coit Road	North of Eldorado Parkway	Panther Creek Parkway	Widen from 2 to 4 lanes	$5,000,000
NRSA1- DAL-181	83285.0	Reconstruction	N/A	FM 148	FM 1390	FM 3094	Reconstruct 2 to 2 lanes	$12,000,000

Source: North Central Texas Council of Governments

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	$6,800,000

Source: North Central Texas Council of Governments

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3	11723.0	Widen Frontage roads	0918-24-184	Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	$2,500,000
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	$5,401,263
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 6 lane frontage roads; relocate and add ramps	TxDOT Dallas	$24,000,000
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	$5,000,000
FT1- 30.80.1 FT1- 30.80.2	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to Carrier Parkway	Construct 0 to 6 lane frontage roads; relocate and add ramps	City of Grand Prairie	$2,500,000
FT1- 30.100.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	$3,015,640
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 0 to 2 lanes & reverse ramps	TxDOT Fort Worth	$4,142,471
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-052	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	TxDOT Fort Worth	$11,020,000
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	$850,000
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	$1,440,000
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Hudson Oaks)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	$8,900,000
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	$4,932,500
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	$32,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	$5,690,000
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to Royal Lane	Construct 0 lanes to 2 northbound frontage lanes along IH 35E	TxDOT Dallas	$1,000,000
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	$2,800,000

Source: North Central Texas Council of Governments

Non-regionally Significant Roadways
Frontage Roads

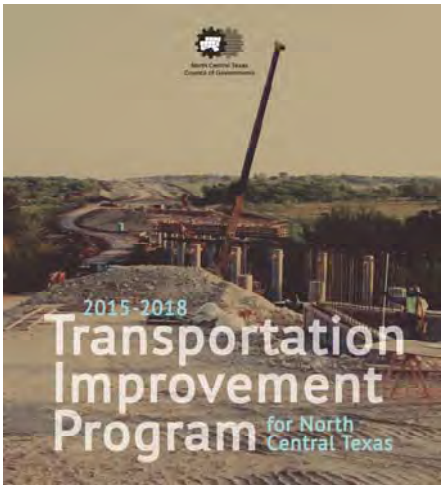
MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 130.10.2	54047.0	New frontage roads and bottleneck removal	2374-07-063	IH 635	West of Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes and ramp modifications	TxDOT Dallas	$11,022,000
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	$2,190,650
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	$10,960,000
FT1- 131.20.2	53053.0	New frontage roads	2374-02-126	IH 635	South of Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	$7,100,000
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	$6,268,000
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	$3,360,019
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	$10,850,000
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	$11,400,000
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	$7,100,000
FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	$4,941,316
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	55026.0 55027.0	Frontage road improvements	0013-08-111 0014-15-037	US 81/US 287 (Tarrant/Wise County)	From SH 114 to Wise/Tarrant County Line and Wise/Tarrant County Line to IH 35W	Convert frontage roads to 4/6 one-way operation	TxDOT Fort Worth	$686,000
FT1- 5.20.1	55036.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads, Litsey Road bridge and intersection, tie existing ramps and relocate SB exit ramp to Eagle Parkway	Denton County	$1,200,000
FT1	83283.0	New frontage roads	n/a	US 175 (Kaufman County)	FM 148 to FM 4106	Construct 2 lane westbound/eastbound frontage roads	Kaufman County	$6,800,000

Source: North Central Texas Council of Governments

Appendix I

Modifications to the 2015-2018 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2015-2018 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Transportation Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

DALLAS DISTRICT

2015-2018 TIP

RURAL HIGHWAY

Initial 2015-2018 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT DALLAS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0093-01-093	IH 45	C,E,R	CORSICANA	TXDOT DALLAS	$ 46,913,651

LIMITS FROM FM 739
LIMITS TO: 15TH STREET IN CORSICANA
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS
FUNDING CAT(S): 3
REMARKS P7: NEW CSJ FOR SH 31 BYPASS
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	2,058,485
ROW PURCHASE:	$	875,000
CONST COST:	$	42,009,902
CONST ENG:	$	1,970,264
CONTING:	$	1,256,096
IND COSTS:	$	2,029,078
BND FINANCING:	$	0
TOTAL PRJ COST:	$	52,085,070

COST OF APPROVED PHASES: $ 46,913,651

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3-URBAN CRDR:	$ 0	$ 10,000,000	$ 0	$ 0	$ 10,000,000
TOTAL:	$ 0	$ 10,000,000	$ 0	$ 0	$ 10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0162-11-001	SH 31	C,E,R	CORSICANA	TXDOT DALLAS	$ 54,995,528

LIMITS FROM 3.2 MILES WEST OF FM 2555
LIMITS TO: 3.7 MILES EAST OF IH 45
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: CONSTRUCT NEW LOCATION RELIEF ROUTE; ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY W/IC @ IH 45
FUNDING CAT(S): 3,P14
REMARKS P7:
PROJECT HISTORY: CSJ REPLACES 0162-04-034 & 0162-04-043

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	1,955,561
ROW PURCHASE:	$	11,175,000
CONST COST:	$	39,909,407
CONST ENG:	$	1,955,561
CONTING:	$	498,868
IND COSTS:	$	1,927,624
BND FINANCING:	$	0
TOTAL PRJ COST:	$	59,601,074

COST OF APPROVED PHASES: $ 54,995,528

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3-URBAN CRDR:	$ 0	$ 48,313,528	$ 0	$ 0	$ 48,313,528*
Prop 14:	$ 0	$ 6,682,000	$ 0	$ 0	$ 6,682,000
TOTAL:	$ 0	$ 54,995,528	$ 0	$ 0	$ 54,995,528

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Dallas District - 18

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$47,682,000	$47,682,000	$0	$0	$0	$0	$0	$0	$47,682,000	$47,682,000
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$13,286,459	$13,286,459	$0	$0	$0	$0	$0	$0	$13,286,459	$13,286,459
SB 102	Strategy 102	$12,050,000	$12,050,000	$0	$0	$0	$0	$0	$0	$12,050,000	$12,050,000
	Total	$73,018,459	$73,018,459	$0	$0	$0	$0	$0	$0	$73,018,459	$73,018,459

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$0	$0	$0	$0	$0
State	$0	$0	$0	$0	$0
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$6,682,000	$0	$0	$0	$6,682,000
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$41,000,000	$0	$0	$0	$41,000,000
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$13,286,459	$0	$0	$0	$13,286,459
Other - Stragegy 102 Budget	$12,050,000	$0	$0	$0	$12,050,000
Total	$73,018,459	$0	$0	$0	$73,018,459