

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

EL PASO DISTRICT 2015-2018 TIP

HIGHWAY



Initial 2015-2018 STIP



El Paso Metropolitan Planning Organization

Transportation Policy Board

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City of El Paso*

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City Manager, City of El Paso

Michael Medina, CNU-A

Executive Director

April 29, 2014

Mr. Bob Bielek, P.E., District Engineer

TxDOT-El Paso District

13301 Gateway Blvd. West

El Paso, TX 79928-5410

RE: The El Paso Metropolitan Planning Organization's (MPO) submittal of the Horizon 2015-2018 Transportation Improvement Program (TIP) for inclusion in the 2015-2018 Statewide Transportation Improvement Program (STIP).

Dear Mr. Bielek:

Enclosed is the El Paso MPO's Horizon 2015-2018 Transportation Improvement Program (TIP). The Transportation Policy Board (TPB) is scheduled to approve this document on May 2, 2014.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings are used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers. The MPO's public involvement for the Horizon 2015-2018 TIP was from April 1 – 30, 2014, and multiple public meetings were held during this time.

Sincerely,

Michael Medina, CNU-A

Executive Director

Enclosures

cc: Eddie Valtier, TxDOT-El Paso

Art Estrada, TxDOT-El Paso



2015-2018 HORIZON TRANSPORTATION IMPROVEMENT PROGRAM



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HORIZON 2015-2018
TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)

El Paso Metropolitan Planning Organization

10767 Gateway Blvd. West, Suite 605

El Paso, Texas 79935

Phone: (915) 591-9735 Fax: (915) 591-7296

www.elpasompo.org

Public Meeting Dates

April 7th, April 10th, April 12th, April 16th (TPAC), April 16th, April 22nd, and April 23rd, 2014

Approved by

Transportation Policy Board (TPB), May 2nd, 2014

PARTICIPATING AGENCIES

City of El Paso, TX
County of El Paso, TX
Town of Anthony, TX
Town of Anthony, NM
Village of Vinton, TX
Town of Clint, TX
Town of Horizon City, TX
City of Socorro, TX
City of Sunland Park, NM
Dona Ana County, NM
Otero County, NM
New Mexico Department of Transportation, District 1
New Mexico Department of Transportation, District 2
Texas Department of Transportation, El Paso District 24

Prepared by:

Metropolitan Planning Organization

Approved by:

Transportation Policy Board

Submitted to:

FHWA and FTA

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.

1. METROPOLITAN PLANNING ORGANIZATION

Federal regulations require the creation and management of a Metropolitan Planning Organization (MPO) for every urban area having a population of more than 50,000. Federal regulations require that the TIP shall cover a period of not less than four years, and be updated at least every four years. The El Paso MPO, which was designated by the City of El Paso, Texas, in 1988, produces a fiscally constrained TIP covering a period of four years.

The El Paso's Transportation Policy Board (TPB) is responsible for transportation planning and programming for the El Paso MPO. The TPB directs MPO staff through the Executive Director of the MPO. The MPO office is located at 10767 Gateway Blvd. West, Suite 605, El Paso, Texas. The MPO's planning area is El Paso County, Texas, southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico. The MPO coordinates urban area-wide multi-modal transportation plans, which involve the study of present transportation regional patterns in relation to current and projected development.

The MPO is responsible for the preparation of the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other documents as required by federal regulations. The MTP and the TIP accommodate future traffic by improving transportation facilities and programs, expanding transit services, and planning new highways and arterials.

2. ROLE OF THE TRANSPORTATION POLICY BOARD

The Transportation Policy Board (TPB) was established for the purpose of setting transportation policy to ensure that regional transportation projects and studies are developed in accordance with federal and state laws, rules and regulations. The TPB is composed of elected public officials from local governments, membership from the Texas Department of Transportation (TXDOT), the New Mexico Department of Transportation (NMDOT), Texas and New Mexico State Senators and Representatives, and the City of El Paso's mass transit provider, Sun Metro. See section six for the structure of the Transportation Project Advisory Committee (TPAC), which makes recommendations to the TPB for approval of project selection, and technical issues for planning and programming transportation projects in the region.

3. PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a short-range program of transportation improvements for the MPO's planning area, and is required by federal law. The TIP is prepared and coordinated by MPO staff with participating agencies that implement transportation projects and programs in accordance with regulations issued by the United States Department of Transportation.

Before adoption by the TPB, the draft TIP is reviewed by the implementing agencies, and is presented for public involvement for at least 30 days. Local officials, the Texas Department of Transportation, the New Mexico Department of Transportation, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) use the adopted TIP as a guide in budgeting funds for regional transportation improvements.

The Horizon 2015-2018 TIP is consistent with the El Paso MPO's Horizon 2040 Metropolitan Transportation Plan (MTP). The El Paso MPO's Horizon documents were produced through a Comprehensive, Cooperative, and Continuing transportation planning process carried on by the MPO in consultation with TXDOT, NMDOT, and the public transit operator(s) in the region. The TIP contains all projects to be funded with federal transportation funds, as well as all regionally significant transportation projects funded with non-federal funds.

The inclusion of a project in the TIP reflects a consensus of priority needs among the citizens living in the MPO study area, locally-elected officials, local transportation agency representatives, transit providers, and representatives of TXDOT and the NMDOT. The TIP is, in effect, a listing of transportation priorities, estimated costs and recommended implementation dates. The TIP may be amended as transportation needs and/or funding levels change.

4. DEFINITION OF AREA

The City of El Paso, as an urban area having a population of over 200,000, is classified as a Transportation Management Area (TMA). The TMA designation applies to the overall metropolitan planning area, which includes the following primary participants:

- City of El Paso
- El Paso County
- Town of Anthony, TX
- Village of Vinton, TX
- Town of Clint, TX
- City of Socorro, TX
- Town of Horizon City, TX
- Mass Transit Provider - Sun Metro
- TXDOT-El Paso District
- NMDOT-District 1
- NMDOT-District 2
- City of Sunland Park, NM
- Town of Anthony, NM
- Dona Ana County, NM
- Otero County, NM

5. PUBLIC PARTICIPATION PLAN

The intent of the Public Participation Plan (PPP) for the El Paso Metropolitan Planning Organization (MPO) is to include residents living in the MPO's Study Area, community groups, private and public agencies, and transportation providers in an effort that is proactive and that provides complete information, timely public notice, and full public access to key decisions made through the MPO. The PPP supports early and continuing involvement of the public in developing transportation plans and programs. All documents have, as a minimum, 30 days of continuing public review and comment periods. Concerns of a wide variety of involved parties are integrated into the PPP and the plan encourages and provides for the greatest level of education on transportation issues. Opportunities for residents to contribute ideas and voice opinions early and often, both during and after the preparation of draft plans and programs is provided by the PPP.

Every effort is made to accommodate traditionally under-served audiences, including low-income and minority households, and persons with disabilities. A concerted effort is made to hold public meetings, public hearings, and open houses at locations that comply with the Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes.

In compliance with Environmental Justice requirements, the MPO will respond to the needs of low-income and minority populations by choosing meeting locations, times and formats that are appropriate, accessible and reassuring to affected populations. All accommodations for the visual and/or hearing impaired and Spanish-speaking individuals are provided upon request prior to all public meetings. All public meeting announcements are announced on the MPO website and are published in various local periodicals and announced on regional radio stations.

The PPP applies to the, MTP, TIP and may be utilized—with appropriate modifications—for any other MPO document requiring public involvement, including the Public Participation Plan itself, which requires 45 days of public review. Specific Public Participation Plan measures are described in:

- The Metropolitan Transportation Plan (MTP)
- The Transportation Improvement Program (TIP)
- Amendments to Adopted Documents

For a complete copy of the MPO's Public Participation Plan, please contact the MPO at (915) 591-9735 or log on the MPO's web page at www.elpasompo.org.

6. PROJECT SELECTION PROCESS

The TPAC has twenty (22) voting members and nine Ex-Officio non-voting members. The TPAC makes recommendations to the TPB on issues related to the MTP, TIP, UPWP (Unified Planning Work Program), transportation studies, and project selection criteria. The TPAC reviews and makes recommendations to the TPB on projects for inclusion in the MPO's MTP and TIP. The TPAC has regularly scheduled monthly meetings, but holds special meetings as necessary. The TPAC members are selected by their agency. Twelve voting members of the TPAC (50% plus 1) constitutes a quorum.

The Transportation Project Advisory Committee's membership shall be as follows:

Voting Members:

City of El Paso	3 members
Texas Department of Transportation	3 members
El Paso County (designated by Commissioner's Court)	2 members
Town of Horizon City	1 member
Village of Vinton	1 member
Town of Anthony, TX	1 member
City of Anthony, NM	1 member
City of Socorro	1 member
City of Sunland Park, NM	1 member
El Paso Water Utilities	1 member
Fort Bliss	1 member
Sun Metro	1 member
Town of Clint	1 member
New Mexico Department of Transportation (NMDOT)	2 members
Doña Ana County, New Mexico	1 member
University of Texas at El Paso	1 member

Ex-Officio Members (Non-Voting):

Ciudad Juarez, México	1 member
City-County Health District	1 member
El Paso International Airport	1 member
New Mexico Environmental Department	1 member
New Mexico Border Authority	1 member
International Boundary and Water Commission	1 member
Tigua Tribal Government	1 member
TXDOT - Transportation Planning & Programming (Austin)	1 member
Texas Commission on Environmental Quality	1 member

The project selection process consists of five (5) major steps:

Step 1. Submission of Projects

- Each project considered for inclusion in the TIP shall be submitted to the Metropolitan Planning Organization office for review by the date* determined by the Executive Director.
* *(MPO policy requires that projects must be submitted to the MPO Office prior to scheduled TPAC meeting as follows: New Projects approximately 3 weeks; Revised Projects approximately 2 weeks)*
- Each project must be submitted on the proper project request form and must have a detailed description of work, construction cost estimates, and local and/or private sector funding participation source(s).

Step 2. Selection Criteria

Projects submitted will be evaluated for consistency with the following criteria:

Congestion Management Process (CMP) Strategies:

- Travel Demand Management
- Traffic Operations
- Public Transportation
- Road Capacity

Project Readiness:

- Environmental
- Schematic
- PS&E
- ROW
- Utilities
- Finance (Match, MTP Availability, etc.)

Requesting agency will prepare air quality analysis in close coordination with the MPO for each project applying for Congestion Mitigation and Air Quality (CMAQ) funds.

Step 3. TPAC Review

The MPO staff reviews and submits project proposals to the TPAC. The TPAC reviews and recommends approval of the selected projects for the draft TIP, with any revisions, to the Transportation Policy Board.

Step 4. Public Involvement

The draft TIP is presented to the public to allow public input.

Step 5. Transportation Policy Board

After the public review, the Transportation Policy Board reviews and then adopts the TIP, and approves amendments for submission to the state(s) and federal agencies.

This is all done in coordination with the Texas Department of Transportation (TXDOT) and the New Mexico Department of Transportation (NMDOT) and transit providers in the area.

Proposed projects shall be considered for programming in the year that;

- a) Funding is available
- b) Projects are ready

Should any project not be able to be implemented from the first program year, projects shall be selected from the second, third, and fourth program year that will be considered as next in priority, and those projects may be implemented as plans are completed and funds appropriated.

In developing recommendations for the selection of TIP projects, the TPAC considers the use and flexibility of federal, state, local, and private funds. In the event that a project requires additional funding, the TPB may increase the funds as appropriate, if available.

All projects in the TIP must be included in the current Metropolitan Transportation Plan.

7. MOST USED TIP FUNDING SOURCES

(Starting with the 12 traditional federal funding sources used in Texas)

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	Preventive maintenance and rehabilitation of the existing State Highway System. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.
2 – Metropolitan Area (TMA) Corridor Metro Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.
3 -Non-Traditional Funding	This funding category will place all the non-traditional funding categories in Texas into Category 3.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.

CATEGORY	DESCRIPTION
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway-railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7 – STP Metro-Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc).
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined since TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
9– Transportation Alternatives Program (TAP)	MAP-21 established a new program to provide for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. The TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source.
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TXDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.

CATEGORY	DESCRIPTION
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical Right of Way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district's discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.
Proposition 12	Commission selected projects, general obligation bonds for highway improvements.
Proposition 14	Commission selected projects, general obligation bonds secured by the state highway fund to accelerate transportation projects.
Strategy 102 Budget	Budgets fund land acquisition, utility adjustments and consultant payments made to supplement in-house forces.
FTA Section 5307	Mass Transit apportionment to urbanized areas based on population and operating performance
FTA Section 5339	Mass Transit discretionary funds for capital projects only
FTA Section 5310	Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.
FTA Section 5311	Rural Transit Program

8. AIR QUALITY

The El Paso Metropolitan Planning Organization (MPO) requested the Texas Commission on Environmental Quality (TCEQ) to petition EPA for a re-designation of the Carbon Monoxide (CO) non-attainment area to attainment status, and EPA proposed approval of the re-designation request, and a maintenance plan on August 4, 2008. The proposal was a direct final, effective on October 3, 2008. The maintenance State Implementation Plan (SIP) for CO for the El Paso MPO is operating under a motor vehicle emission budget of 29.66 tons/day.

For Particulate Matter 10 (PM-10) the SIP has a motor vehicle emissions budget of 12.1 tons/ day. Texas Administrative Code 30 TAC §111.147(1)(E) was developed in an effort to help develop a maintenance status for PM-10. These efforts include the pavement of new alleyways, unpaved alleyways not being used for residential garbage and recycling collection, and use of reclaimed asphalt pavement as an alternate means to pave the road. Texas Administrative Code 30 TAC §111.147(2) was developed to change the frequency of street sweeping in an effort that the City of El Paso can achieve the goal of street sweeping. In New Mexico, Doña Ana County implemented an erosion control regulations ordinance No 194-2000 to enhance the containment of PM-10 and reduction of negative health effects caused by the creation of fugitive dust. In addition, both the Texas and New Mexico developed a Natural Events Action Plan (NEAP). The NEAP provides analysis and documentation of the exceedances as attributable to uncontrollable natural events due to unusually high winds. In addition, the NEAP is designed to protect public health, educate the public about high wind events, mitigate health impacts on the community during future events, and identify and implement Best Available Control Measures (BACM) for man-made sources of windblown dust.

With the expansion of the MPO boundary into a portion of Otero County and additional portions of Doña Ana County, New Mexico, a marginal PM-10 non-attainment area in Anthony, NM is within the area covered by the MTP and TIP. The New Mexico Department of Transportation (NMDOT) and their consultants may prepare a qualitative analysis of roadway projects that fall within the non-attainment area.

Before the TIP is given final approval by the Federal Highway Administration (FHWA), it must be approved for air quality conformity. The MPO prepares an Air Quality Transportation Conformity Statement for the TIP, and comments are received through the public involvement process. The conformity statement is forwarded to the Texas Department of Transportation (TXDOT) and New Mexico Department of Transportation (NMDOT), TCEQ and other state and federal agencies for review through the State Consultative Procedures.

The statement is sent to the Texas and New Mexico FHWA State Division office for review and final approval. The FHWA consults with the Federal Transit Administration (FTA), and the statement is forwarded to the EPA. The FHWA takes into account any comments received by the general public, TCEQ, FTA or the EPA concerning the advisability of constructing certain projects, and grants approval based on federal guidelines. A similar process is followed with New Mexico state agencies such as the New Mexico Environmental Department (NMED), and the New Mexico FHWA State Division office.

The Horizon 2015-2018 TIP is part of the Horizon 2040 MTP. Transportation Conformity for the Horizon 2015-2018 TIP will be determined as part of the conforming Horizon 2040 MTP. The conformity statement is evaluated according to the amount of carbon monoxide (CO) and particulate matter (PM-10) emissions that are projected from the existing transportation network along with proposed projects. Changes in conformity rules contain several important differences from previous conformity determinations. Budget tests are made for PM10 and CO.

MOBILE6, an emissions modeling tool to help determine the amount of emissions produced by vehicles, was used for the Horizon 2040 MTP and Horizon 2015-2018 TIP. The Texas Transportation Institute (TTI) is under a TXDOT contract to run the MOBILE model for El Paso.

Projects marked "Exempt" may proceed towards implementation even in the absence of a conforming transportation plan and TIP. The EPA listed certain categories of projects as being exempt from conformity requirements in the Federal Register.

El Paso County, and southern Dona Ana County, New Mexico, and a small portion of Otero County, New Mexico are included on the same traffic model for the purpose of conformity determination. Separate figures are calculated for each area for vehicle miles traveled (VMT) and emissions. The El Paso County conformity determination reports CO, and PM-10 emissions where they must conform to the motor vehicle emissions budget tests. Southern Doña Ana County (including Sunland Park, Santa Teresa, La Union and the Gadsden High School area) does not currently have any emission budget tests. No tests are run for the Anthony, New Mexico PM-10 non-attainment area, since only a qualitative analysis is required.

Once the Horizon 2015-2018 TIP receives final approval by the Transportation Policy Board, this TIP is included in NM & TX Statewide Transportation Plans (STIP's), and the document will be available for distribution upon request.

9. GROUPED DOCUMENTATION

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year **may be grouped by function, geographic area, and work type** by using applicable classifications under 23 CFR 771.117(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The El Paso MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Texas Statewide Transportation Improvement Program (STIP). The Texas STIP can be located at <http://www.txdot.gov/government/programs/stips.html> and the New Mexico STIP at http://www.dot.state.nm.us/en/Infrastructure/Program_Management.html#e Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the El Paso MPO totals. These projects are "exempt" from conformity requirements. These projects do not need policy approval by the TPB for the purpose of revisions. See the following grouped project categories, and the "Definition of Grouped Projects."

PROPOSED CSJ (TXDOT)	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities, which do not involve or lead directly to construction, such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.

PROPOSED CSJ (TXDOT)	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guardrails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical Right of Way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

10. AMERICANS WITH DISABILITIES ACT (ADA):

During the planning process, every effort is made to accommodate the traditionally under-served public, including low-income and minority households and persons with disabilities. Concerted efforts are made to hold all public meetings, public hearings, and open houses at accessible locations that comply with

Americans with Disabilities Act (ADA) requirements, as well as locations in the vicinity of scheduled bus routes. Additionally, TIP projects must comply with ADA requirements for accessibility.

11. GLOSSARY - PROJECT SECTION

PROJECT CODE	DEFINITION	EXPLANATION
CSJ	Control Section Job Number	TXDOT-assigned number for projects entered into the Unified Transportation Plan (UTP)
CN	Control Number	NMDOT-number assigned for projects in New Mexico State Transportation Improvement Program (STIP)
PROJ ID	Project Identification	Code assigned by the MPO for local tracking/identification; used to relate projects to the Metropolitan Transportation Plan
F. CLASS	Federal Functional Classification	Federal classification of streets and highways into functional operating characteristics. Categories: Interstate Other Urban Freeways and Expressways Other Principal Arterials
FED PROG	Federal Funding Category	PM&R: Preventive Maintenance and Rehabilitation Metro ACP: Metropolitan Area (TMA) Corridor Projects Urban ACP: Urban Area (Non-TMA) Corridor Projects State CCP: Statewide Connectivity Corridor Projects CMAQ: Congestion Mitigation and Air Quality Improvement CSREHAB: Consolidated Structure Rehabilitation STP-MM: Surface Transportation Program - Metro-Mobility SAFE: Safety Projects ENHAN: Enhancement Projects MISC: Miscellaneous Dist Discret: District Discretionary STRATEGIC: Strategic Priority FTA: Federal Transit Administration STP-TPU: New Mexico, Surface Transportation Prog Large Urban STP-FLEX: New Mexico, Surface Transportation Program- Flexible STP-TPS: New Mexico, Surface Transportation Program- Safety BOR/COR: Borders and Corridors
PHASE	Project Phase for Federal Funding	T - Transfers C – Construction E - Preliminary Engineering R - Right of Way Acquisition

¹TEXAS HIGHWAY PROJECTS FHWA & OTHER FUNDS

¹ Congestion Mitigation and Air Quality (CMAQ) Analyses can be found in Appendix A provided upon request and/or attached into the electronic version of this document.



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-502	CS	C	El Paso	County EP	\$2,850,000
TIP PROJECT NAME:	ARTERIAL 1				REVISION DATE: 07/2014 MPO PROJECT ID: A426X-CAP FUNDING CATEGORY: Cat3-VRF MTP REFERENCE: A426X-CAP		
LIMITS FROM:	Pellicano Dr						
LIMITS TO:	1 mi south of Pellicano Dr						
TIP DESCRIPTION:	Construct 4-lane divided arterial						
REMARKS:	Amend to add into H13-16 TIP and H15-18 TIP in FY 2015 (simultaneous submittal) w Cat3-VRF County EP; part of 2013 EPC CMPO; project from Horizon 2040 MTP Developer List				Project History: [Empty]		

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3VRF	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$139,650	\$2,850,000			\$0	\$0	\$0	\$0	\$2,850,000	\$2,850,000
Right Of Way:	\$0									
Construction:	\$2,850,000									
Construction Engineering	\$139,650									
Contingencies:	\$35,625									
Indirects:	\$137,655									
Bond Financing:	\$0									
Total Project Cost:	\$3,458,190		Fund by Share		\$0	\$0	\$0	\$0	\$2,850,000	\$2,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-461	N/A	C	El Paso	COEP	\$100,000
TIP PROJECT NAME:	BICYCLE PLAN & PROGRAM 2015				REVISION DATE: 07/2014 MPO PROJECT ID: M081B FUNDING CATEGORY: CAT5 MTP REFERENCE: M081B VOC (Kg/Day): 0.2170 CO (Kg/Day): 3.7805 NOX (Kg/Day): 0.0701		
LIMITS FROM:	CITYWIDE						
LIMITS TO:							
TIP DESCRIPTION:	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE						
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)				Project History: NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) VERIFY ELIGIBLE ELEMENTS....		

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$100,000			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0									
Construction:	\$100,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$100,000		Fund by Share		\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-154	CS	C,E	El Paso	COEP	\$5,600,000
TIP PROJECT NAME:	CAROLINA AVE RR OVERPASS				REVISION DATE: 07/2014 MPO PROJECT ID: A513C FUNDING CATEGORY: CAT6 MTP REFERENCE: A513C		
LIMITS FROM:	Stiles Drive At Union Pacific/Southern Pacific RR						
LIMITS TO:	SH 20 Alameda Ave.						
TIP DESCRIPTION:	Reconstruct Overpass (2 Lane Undivided)						
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)				Project History: Previously approved in M2013-2016 TIP and 13-16 STIP, stayed in FY 2015 w/ new MTP/TIP Horizon 2040 MTP/ Horizon 2013-2016 TIP		

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	6	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$840,000	\$5,600,000			\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000
Right Of Way:	\$0									
Construction:	\$4,760,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$5,600,000		Fund by Share		\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
TX DIST. 24	EP	0924-06-479	FM 260	C,E	El Paso	COEP	\$900,000		
TIP PROJECT NAME:	COUNTRY CLUB RD. ROUNDABOUT					REVISION DATE:	07/2014		
LIMITS FROM:	AT MONTOYA DR.					MPO PROJECT ID:	P133X		
LIMITS TO:						FUNDING CATEGORY:	CAT5		
TIP DESCRIPTION:	DESIGN AND CONSTRUCT ROUNDABOUT TO ACCOMMODATE 1 LANES AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS, STRIPING, LANDSCAPE, PEDESTRIAN/ADA, AND DRAINAGE.					MTP REFERENCE:	P133X		
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day):	1.7364	CO (Kg/Day):	11.5299
						NOX (Kg/Day):	0.1862		
						Project History:			
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014			

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$135,000	\$900,000		5	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0									
Construction:	\$765,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$900,000		Fund by Share		\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-478	CS	C,E	El Paso	COEP	\$8,000,000
TIP PROJECT NAME:	DELTA DR. OVERPASS AT UPRR (RR XING)					REVISION DATE:	07/2014
LIMITS FROM:	Cotton St.					MPO PROJECT ID:	B301A
LIMITS TO:	Piedras St					FUNDING CATEGORY:	Cat3-Lcl UPRR, Cat12 TXDOT VRF Match
TIP DESCRIPTION:	Build new Overpass at UPRR tracks on Delta Dr.					MTP REFERENCE:	B301A
REMARKS:	Amend to deprog from FY 2014 to FY 2015 and merge (PE & C) B301A, B301B, & B301C into B301A for Const & PE; adjust TPC from \$5.62M to \$8M; deprog. Cat7 & Cat5 (Simultaneous Submittal May 2014 Rev & new 15-18 STIP)					Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014; PE PHASE 1 OF 3.	

Total Project Cost Information:			Authorized Funding by Category/Share								
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$392,000	\$8,000,000		3LC	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Right Of Way:	\$0										
Construction:	\$7,608,000			Cat	12	\$6,080,000	\$851,200	\$0	\$668,800	\$0	\$7,600,000
Construction Engineering	\$391,200										
Contingencies:	\$90,400										
Indirects:	\$386,400										
Bond Financing:	\$0										
Total Project Cost:	\$9,200,800		Fund by Share		\$6,080,000	\$851,200	\$0	\$668,800	\$400,000	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-436	CS	C,E	El Paso	County EP	\$32,000,000
TIP PROJECT NAME:	EASTLAKE BLVD PHASE 1					REVISION DATE:	07/2014
LIMITS FROM:	I-10					MPO PROJECT ID:	P439X-MOD
LIMITS TO:	APPROX. 0.25 MI WEST OF DARRINGTON ROAD					FUNDING CATEGORY:	Cat3-TRZ County EP
TIP DESCRIPTION:	Widen from 4 to 6 lanes divided					MTP REFERENCE:	P439X-MOD
REMARKS:	Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ in H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP					Project History:	
						Increase TPC from \$12.62M to \$31.80M (increased STP funds by \$2.9M and Lcl funds by \$16.26M) Stayed in FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$870,591	\$32,000,000		3TRZ	\$0	\$0	\$0	\$0	\$32,000,000	\$32,000,000
Right Of Way:	\$0									
Construction:	\$31,129,409									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$32,000,000		Fund by Share		\$0	\$0	\$0	\$0	\$32,000,000	\$32,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-311	FM 3380	C,E	N/A	County EP	\$17,233,091
TIP PROJECT NAME:	FM 3380 - MANUEL F. AGUILERA (MFA) HWY					REVISION DATE:	07/2014
LIMITS FROM:	0.35 MI S OF SH 20 ALAMEDA AVE.					MPO PROJECT ID:	A522C-MOD
LIMITS TO:	I-10					FUNDING CATEGORY:	Cat3-VRF
TIP DESCRIPTION:	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR					MTP REFERENCE:	A522C-MOD
REMARKS:	Amend to deprog from FY 2014 & prog in FY 2015, deprog Cat10-CBI and prog Cat3-VRF County EP, all into H13-16 TIP and H15-18 TIP (simultaneous submittal); Part of 2013 EPC CMP					Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3VRF	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$804,978	\$17,233,091			\$0	\$0	\$0	\$0	\$17,233,091	\$17,233,091
Right Of Way:	\$2,585,737									
Construction:	\$16,428,113									
Construction Engineering	\$804,978									
Contingencies:	\$205,351									
Indirects:	\$832,209									
Bond Financing:	\$0									
Total Project Cost:	\$22,558,341		Fund by Share		\$0	\$0	\$0	\$0	\$17,233,091	\$17,233,091

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-093	IH 10	C	El Paso	TXDOT	\$26,500,000
TIP PROJECT NAME:	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR NB TO EB AND SB TO EB					REVISION DATE:	07/2014
LIMITS FROM:	I-10 AT LOOP 375 AMERICAS					MPO PROJECT ID:	I007F
LIMITS TO:						FUNDING CATEGORY:	Cat3-Lcl CRRMA-SIB, Cat3-TRZ City of EP
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE: FRONTAGE RD, CLOVERLEAF, AND CONSTRUCTION OF REMAINDER DIRECT CONNECTOR NB TO EB AND SB TO EB					MTP REFERENCE:	I007F
REMARKS:	Amend to add to FY 2015 in H13-16 TIP & H15-18 TIP (simultaneous submittal) w/ Cat3-Lcl (CRRMA-SIB) & Cat3-TRZ (City of EP); 2013 EPC CMP					Project History:	
						Amend to deprogram 2015 CBI funds due to No Funding Obligation Authority, moved to FY 2019, also, was funded with \$13M cat2 but they stayed in fy 2015.	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3LC	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$26,500,000			\$0	\$0	\$0	\$0	\$22,500,000	\$22,500,000
Right Of Way:	\$0									
Construction:	\$26,500,000								\$4,000,000	\$4,000,000
Construction Engineering	\$1,242,850									
Contingencies:	\$792,350									
Indirects:	\$1,279,950									
Bond Financing:	\$0									
Total Project Cost:	\$31,005,000		Fund by Share		\$0	\$0	\$0	\$0	\$26,500,000	\$26,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-02-150	IH 10	C	El Paso	TXDOT	\$25,000,000
TIP PROJECT NAME:	I-10 AT MESA PARK INTERCHANGE AND FRONTAGE ROADS					REVISION DATE:	07/2014
LIMITS FROM:	Mesa Park					MPO PROJECT ID:	I011B-CAP
LIMITS TO:	Executive Center Blvd. Interchange					FUNDING CATEGORY:	Cat3-Lcl, Cat12 TXDOT VRF Match
TIP DESCRIPTION:	Build I-10 frontage roads and overpass at Mesa Park					MTP REFERENCE:	I011B-CAP
REMARKS:	Amend into H13-16 TIP & H15-18 TIP in FY 2015 (simultaneous submittal) with Cat3-Lcl and Cat12 TXDOT VRF Match					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3LC	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$25,000,000			\$0	\$0	\$0	\$0	\$21,110,000	\$21,110,000
Right Of Way:	\$0									
Construction:	\$25,000,000								\$0	\$3,890,000
Construction Engineering	\$1,172,500									
Contingencies:	\$747,500									
Indirects:	\$1,207,500									
Bond Financing:	\$0									
Total Project Cost:	\$29,250,000		Fund by Share		\$3,501,000	\$389,000	\$0	\$0	\$21,110,000	\$25,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-02-137	IH 10	C	El Paso	TXDOT	\$150,033,221
TIP PROJECT NAME:	I-10 COLLECTOR DISTRIBUTOR LANES (CD LANES)					REVISION DATE:	07/2014
LIMITS FROM:	SH 20 MESA ST.					MPO PROJECT ID:	I011X-05A
LIMITS TO:	EXECUTIVE CENTER BLVD.					FUNDING CATEGORY:	Cat2, Cat3-Prop14, Cat7, Cat10-CBI
TIP DESCRIPTION:	2-COLLECTOR DISTRIBUTOR LANES IN EACH DIRECTION FROM 1.7 MILES NORTH OF EXECUTIVE CENTER BLVD. TO MESA ST. AND CONSTRUCT DIRECT CONNECTORS @ US 85/NM 273, AND INTERCHANGE IMPROVEMENTS AT MESA ST. AND EXECUTIVE CENTER BLVD.					MTP REFERENCE:	I011X-05A
REMARKS:	Amend to move from H13-16 TIP Appendix D in FY 2019 into FY 2015 w/ H13-16 TIP & H15-18 TIP (simultaneous submittal). Funding cocktail Cat2, Cat7, CBI, Prop14 from FY 2014 and 2015. All in FY 2015 as per TPP Finance; part of 2013 EPC CMP					Project History: Stayed in FY 2019 H13-16 TIP APPENDIX D w/ new MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$150,033,221	Cat	2M	\$83,576,000	\$20,894,000	\$0	\$0	\$104,470,000
Right Of Way:	\$0		Cat	3P14	\$0	\$5,330,130	\$0	\$0	\$5,330,130
Construction:	\$150,033,221		Cat	7	\$18,400,000	\$4,600,000	\$0	\$0	\$23,000,000
Construction Engineering	\$0		Cat	10CBI	\$13,786,473	\$3,446,618	\$0	\$0	\$17,233,091
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,033,221		Fund by Share	\$115,762,473	\$34,270,748	\$0	\$0	\$0	\$150,033,221

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-154	IH 10	C	El Paso	TXDOT	\$12,000,000
TIP PROJECT NAME:	I-10 RAMPS IMPROVEMENTS (AT THE FOUNTAINS)					REVISION DATE:	07/2014
LIMITS FROM:	Airway					MPO PROJECT ID:	I060X
LIMITS TO:	Viscount					FUNDING CATEGORY:	Cat5, Cat12 (TXDOT VRF Match)
TIP DESCRIPTION:	Ramps Improvements on I-10					MTP REFERENCE:	I060X
REMARKS:	Amend to deprog. Cat2 \$8M & prog. Cat5 & Cat12 TXDOT VRF Match; Adjust costs from \$8M to \$12M; part of 2013 EPC CMP (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)					VOC (Kg/Day):	10.475
						CO (Kg/Day):	127.656
						NOX (Kg/Day):	74.457
						Project History: New Project with new MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$12,000,000	Cat	5	\$3,920,000	\$980,000	\$0	\$0	\$4,900,000
Right Of Way:	\$0		Cat	12	\$6,390,000	\$710,000	\$0	\$0	\$7,100,000
Construction:	\$12,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,000,000		Fund by Share	\$10,310,000	\$1,690,000	\$0	\$0	\$0	\$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-04-027	LP 375	C,E,R	El Paso	TXDOT	\$800,000,000
TIP PROJECT NAME:	LOOP 375 BORDER HIGHWAY WEST - TOLL LANES					REVISION DATE:	07/2014
LIMITS FROM:	RACETRACK DR.					MPO PROJECT ID:	F047X-CAP
LIMITS TO:	US 54					FUNDING CATEGORY:	CAT3-TMF
TIP DESCRIPTION:	CONSTRUCT 4-LANE EXPRESSWAY - TOLL LANES (BETWEEN RACETRACK AND SANTA FE ST.) BUILD NEW INTERCHANGE AT COLES ST/PAISANO/LOOP 375					MTP REFERENCE:	F047X-CAP
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					Project History: PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$40,254,000	\$800,000,000	Cat	3TMF	\$0	\$800,000,000	\$0	\$0	\$800,000,000
Right Of Way:	\$129,100,000								
Construction:	\$630,646,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000,000		Fund by Share	\$0	\$800,000,000	\$0	\$0	\$0	\$800,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-474	POE	C,E	El Paso	COEP	\$100,000
TIP PROJECT NAME:	PASO DEL NORTE (PDN) PORT OF ENTY (POE) READY LANE					REVISION DATE:	07/2014
LIMITS FROM:	At PDN POE bridge					MPO PROJECT ID:	C034X
LIMITS TO:						FUNDING CATEGORY:	Cat5
TIP DESCRIPTION:	Dedicate one bridge lane, from the mexican toll plaza to customs and border protection primary inspection area, as a ready lane					MTP REFERENCE:	C034X
REMARKS:	Amend to deprog from FY 2014 & prog in FY 2015 (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)					VOC (Kg/Day):	146.75
						CO (Kg/Day):	988.42
						NOX (Kg/Day):	12.77
						Project History:	
						AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$15,000	\$100,000	Cat	5	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Right Of Way:	\$0									
Construction:	\$85,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$100,000		Fund by Share	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-01-055	SH 20	C,E	El Paso	TXDOT	\$9,156,000
TIP PROJECT NAME:	SH 20 ALAMEDA AVE.					REVISION DATE:	07/2014
LIMITS FROM:	PADRES ST.					MPO PROJECT ID:	P519C-15A
LIMITS TO:	LOOP 375 AMERICAS					FUNDING CATEGORY:	CAT12
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS AND REHABILITATION					MTP REFERENCE:	P519C-15A
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$427,687	\$9,156,000	Cat	12	\$7,324,800	\$1,831,200	\$0	\$0	\$0	\$9,156,000
Right Of Way:	\$0									
Construction:	\$8,728,313									
Construction Engineering	\$548,444									
Contingencies:	\$238,055									
Indirects:	\$1,153,655									
Bond Financing:	\$0									
Total Project Cost:	\$11,462,393		Fund by Share	\$7,324,800	\$1,831,200	\$0	\$0	\$0	\$9,156,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-486	N/A	C	El Paso	COUNTY EP-TRANSIT	\$600,000
TIP PROJECT NAME:	VANPOOL PROGRAM FY2015					REVISION DATE:	07/2014
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	T077X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	VANPOOL PROGRAM FY2015					MTP REFERENCE:	T077X
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day):	3.1682
						CO (Kg/Day):	85.0844
						NOX (Kg/Day):	0.6128
						Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$600,000	Cat	5	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$0									
Construction:	\$600,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$600,000		Fund by Share	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-454	SP 6	C	ANTHONY	ANTHONY	\$240,645
TIP PROJECT NAME:	WILDCAT DR COMMUNITY LIGHTING AND SIDEWALK IMPROVEMENTS					REVISION DATE:	07/2014
LIMITS FROM:	DONIPHAN DR					MPO PROJECT ID:	E103X
LIMITS TO:	DESERT MIST					FUNDING CATEGORY:	CAT9
TIP DESCRIPTION:	CONSTRUCTION OF SIX FT SIDEWALK AND PEDESTRIAN ILLUMINATION ALONG SPUR 6 WILDCAT DR					MTP REFERENCE:	E103X
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					Project History:	

PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$11,792	\$240,645	9TE	\$192,516	\$0	\$0	\$48,129	\$0	\$240,645
Right Of Way:	\$0								
Construction:	\$240,645								
Construction Engineering	\$15,353								
Contingencies:	\$3,104								
Indirects:	\$11,623								
Bond Financing:	\$0								
Total Project Cost:	\$296,426		Fund by Share	\$192,516	\$0	\$0	\$48,129	\$0	\$240,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-435	CS	C,E	El Paso	COEP	\$1,000,000
TIP PROJECT NAME:	ZARAGOZA INTERNATIONAL BRIDGE PARK-N-RIDE					REVISION DATE:	07/2014
LIMITS FROM:	AT ZARAGOZA POE					MPO PROJECT ID:	T070X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TRANSIT STATION, TAXI STAND AT THE ZARAGOZA BORDER SAFETY INSPECTION FACILITY (BSIF) STATION FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY					MTP REFERENCE:	T070X
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day):	2.8323
						CO (Kg/Day):	47.3968
						NOX (Kg/Day):	0.9428
						Project History:	

PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$46,711	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$953,289								
Construction Engineering	\$63,800								
Contingencies:	\$12,900								
Indirects:	\$12,600								
Bond Financing:	\$0								
Total Project Cost:	\$1,147,100		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0002-01-093	SH 20	C,E	El Paso	COEP	\$1,500,000
TIP PROJECT NAME:	ALAMEDA RTS PEDESTRIAN ENHANCEMENTS					REVISION DATE: 07/2014	
LIMITS FROM:	DTC to Santa Fe and 4th to Magoffin and Florence to Texas and Ange to Five Points Transit Terminal at Piedras					MPO PROJECT ID: T507A	
LIMITS TO:	and Montana to Raynor and Alameda to Davis and Alameda to the Mission Valley Transit Center.					FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	Alameda RTS Pedestrian Enhancements					MTP REFERENCE: T507A	
REMARKS:	Amend to add to FY 2016 in H13-16 TIP & H15-18 TIP (simultaneous submittal)					VOC (Kg/Day): 4.0715	CO (Kg/Day): 68.1329
						NOX (Kg/Day): 1.3553	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$70,067	Cost of Approved Phases: \$1,500,000	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction:	\$1,429,933									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,500,000		Fund by Share	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-460	CS	C	El Paso	COEP	\$100,000
TIP PROJECT NAME:	BICYCLE PLAN & PROGRAM 2016					REVISION DATE: 07/2014	
LIMITS FROM:	CITYWIDE					MPO PROJECT ID: M081C	
LIMITS TO:						FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE					MTP REFERENCE: M081C	
REMARKS:	Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day): 0.2712	CO (Kg/Day): 4.7256
						NOX (Kg/Day): 0.0877	

Project History:

NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)
.....VERIFY ELIGIBLE ELEMENTS.....

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$100,000	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction:	\$100,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$100,000		Fund by Share	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-473	CS	C,E	El Paso	COEP	\$1,000,000
TIP PROJECT NAME:	CADWALLADER DR. PEDESTRIAN BRIDGE AT RR XING					REVISION DATE: 07/2014	
LIMITS FROM:	SH 20 ALAMEDA AVE					MPO PROJECT ID: B503X	
LIMITS TO:	FM 76 NORTH LOOP DR					FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	DESIGN AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE ON CADWALLADER STREET OVER RAILROAD CROSSING					MTP REFERENCE: B503X	
REMARKS:	Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day): 0.1254	CO (Kg/Day): 2.1852
						NOX (Kg/Day): 0.0405	

Project History:

NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$150,000	Cost of Approved Phases: \$1,000,000	Cat	5	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$850,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-457	CS	C,E,R	Horizon	HORIZON	\$7,802,102
TIP PROJECT NAME:	DARRINGTON RD WIDENING					REVISION DATE:	07/2014
LIMITS FROM:	ALBERTON AVE					MPO PROJECT ID:	A418X-MOD
LIMITS TO:	200 FT SOUT OF LTV RD					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	WIDENING TO 4-LANE DIVIDED INCLUDING BAIKE LANES					MTP REFERENCE:	A418X-MOD
REMARKS:	Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)					Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$903,857	\$7,802,102	7	\$6,241,682	\$0	\$0	\$1,560,420	\$0	\$7,802,102
Right Of Way:	\$518,075								
Construction:	\$6,380,170								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,802,102		Fund by Share	\$6,241,682	\$0	\$0	\$1,560,420	\$0	\$7,802,102

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-02-050	FM 478	C,E	El Paso	Sun Metro-Transit	\$9,168,000
TIP PROJECT NAME:	DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	07/2014
LIMITS FROM:	ON SANTA FE ST. AT FOURTH ST.					MPO PROJECT ID:	T017C
LIMITS TO:	DYER ST. AT DIANA DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	Design and construction RTS/ITS /signal prioritization /diamond striped lanes. (Project covered in Transit & Hwy project lists: using \$9.168M FHWA Cat2 funds, \$15.28M FTA 5309 (pending approval), and \$6.112M Lcl funds for total of \$30.56M)					MTP REFERENCE:	T017C
REMARKS:	Amend to deprog from FY 2015 & prog in FY 2016 in H13-16 TIP & H15-18 TIP (simultaneous submittal); Exempt Transit Project;					Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP ADDITIONAL FUNDS SEE TRANSIT STIP MPOID# T017C AND T017C-2.	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$3,056,000	\$9,168,000	2M	\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000
Right Of Way:	\$0								
Construction:	\$6,112,000								
Construction Engineering	\$585,046								
Contingencies:	\$118,293								
Indirects:	\$1,155,420								
Bond Financing:	\$0								
Total Project Cost:	\$11,556,785		Fund by Share	\$7,334,400	\$1,833,600	\$0	\$0	\$0	\$9,168,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-500	CS	C,E	Horizon	Horizon	\$22,850,000
TIP PROJECT NAME:	EASTLAKE BLVD. PHASE 2					REVISION DATE:	07/2014
LIMITS FROM:	Desert Mist Dr					MPO PROJECT ID:	P438X-MOD
LIMITS TO:	Horizon Blvd					FUNDING CATEGORY:	Cat3-TRZ County EP, Cat3-TRZ Horizon City
TIP DESCRIPTION:	Build 4-lane divided					MTP REFERENCE:	P438X-MOD
REMARKS:	Amend to add H13-16 TIP & H15-18 TIP (simultaneous submittal) w/ Cat3-TRZ (Horizon City and County EP TRZ) in FY 2016 (previously a Developer project); part of 2013 EPC CMP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$4,000,000	\$22,850,000	3TRZ	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000
Right Of Way:	\$0								
Construction:	\$18,850,000								
Construction Engineering	\$3,250,000								
Contingencies:	\$454,715								
Indirects:	\$1,103,655								
Bond Financing:	\$0								
Total Project Cost:	\$28,512,960		Fund by Share	\$0	\$0	\$0	\$0	\$22,850,000	\$22,850,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-501	CS	C	El Paso	County EP	\$5,650,000
TIP PROJECT NAME:	GREG DR/EDGEMERE EXTENSION CONSTRUCTION					REVISION DATE:	07/2014
LIMITS FROM:	Mager Dr					MPO PROJECT ID:	A427X-CAP
LIMITS TO:	Vista del Este Rd.					FUNDING CATEGORY:	Cat3-TRZ County EP
TIP DESCRIPTION:	Construct 4-lane divided					MTP REFERENCE:	A427X-CAP
REMARKS:	Amend to add into H13-16 TIP & H15-18 TIP in FY 2016 (simultaneous submittal) w Cat3-TRZ County EP; part of 2013 EPC CMP					Project History:	

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3TRZ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$276,850	\$5,650,000			\$0	\$0	\$0	\$0	\$5,650,000	\$5,650,000
Right Of Way:	\$0									
Construction:	\$5,650,000									
Construction Engineering	\$280,240									
Contingencies:	\$112,435									
Indirects:	\$272,895									
Bond Financing:	\$0									
Total Project Cost:	\$6,803,730		Fund by Share		\$0	\$0	\$0	\$0	\$5,650,000	\$5,650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-131	IH 10	C,E	El Paso	TXDOT	\$24,985,875
TIP PROJECT NAME:	I-10 TO LOOP 375 BORDER HWY (FORMER I-10 EASTBOUND EXIT RAMP)					REVISION DATE:	07/2014
LIMITS FROM:	I-10 to Loop 375 East to East and West to West through US 54 and I-110					MPO PROJECT ID:	I034X-MOD
LIMITS TO:						FUNDING CATEGORY:	Cat10-Earmark, Cat7, Cat3-VRF, Cat12 TXDOT VRF Match
TIP DESCRIPTION:	East to East and West to West through US 54 and I-110					MTP REFERENCE:	I034X-MOD
REMARKS:	Amend to deprog from FY 2014 & prog in FY 2016; Amend to add Cat 3-Lcl (EP County VRF), Cat 7, & Cat 12 TXDOT VRF Match funds w H13-16 TIP & H15-18 TIP (simultaneous submittal). Per Tim Juarez (TXDOT-TPP) found as Operational Improvement & no need to Amend Conformity; part of 2013 EPC CMP					Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2014 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	10	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$300,000	\$24,985,875			\$3,724,700	\$931,175	\$0	\$0	\$0	\$4,655,875
Right Of Way:	\$0									
Construction:	\$24,685,875									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$24,985,875		Fund by Share		\$17,193,700	\$2,872,175	\$0	\$0	\$4,920,000	\$24,985,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-111	CS	C	El Paso	SOCORRO	\$12,000,000
TIP PROJECT NAME:	OLD HUECO TANKS RD. (SOCORRO)					REVISION DATE:	07/2014
LIMITS FROM:	I-10 GATEWAY EAST / EASTLAKE BLVD.					MPO PROJECT ID:	P509X-05A
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY:	Cat3-TRZ Socorro, Cat3-TRZ County EP
TIP DESCRIPTION:	BUILD 4 LANES DIVIDED INCLUDING BIKE LANES					MTP REFERENCE:	P509X-05A
REMARKS:	Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ, Amend to adjust cost from \$10M to \$12M; H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP					Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP STAYED IN FY 2016 W/ NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3TRZ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$12,000,000			\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
Right Of Way:	\$0									
Construction:	\$12,000,000									
Construction Engineering	\$560,534									
Contingencies:	\$150,000									
Indirects:	\$579,600									
Bond Financing:	\$0									
Total Project Cost:	\$13,945,334		Fund by Share		\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-491	VARIOUS	C,E	El Paso	TXDOT	\$602,600
TIP PROJECT NAME:	REGIONAL BIKE IMPROVEMENTS (ON-STATE)					REVISION DATE:	07/2014
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	M083X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	REGIONAL BIKE IMPROVEMENTS (ON-STATE)					MTP REFERENCE:	M083X
REMARKS:	Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day):	0.120
						CO (Kg/Day):	5.137
						NOX (Kg/Day):	0.556
						Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$50,000	\$602,600	5		\$482,080	\$120,520	\$0	\$0	\$0	\$602,600
Right Of Way:	\$0									
Construction:	\$552,600									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$602,600	Fund by Share		\$482,080	\$120,520	\$0	\$0	\$0	\$602,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-499	CS	C	El Paso	County EP	\$4,000,000
TIP PROJECT NAME:	ROJAS DRIVE IMPROVEMENTS					REVISION DATE:	07/2014
LIMITS FROM:	El Paso city Limits / Approx 0.63 Mi NW of Eastlake Blvd.					MPO PROJECT ID:	P440X-MOD
LIMITS TO:	Eastlake Blvd.					FUNDING CATEGORY:	Cat3-TRZ County EP
TIP DESCRIPTION:	Widen from 4 to 6 lanes divided					MTP REFERENCE:	P440X-MOD
REMARKS:	Amend to add to FY 2016 w Cat3-TRZ County EP in H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$4,000,000	3TRZ		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Right Of Way:	\$0									
Construction:	\$4,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$4,000,000	Fund by Share		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-485	N/A	C	El Paso	COUNTY EP-TRANSIT	\$600,000
TIP PROJECT NAME:	VANPOOL PROGRAM FY2016					REVISION DATE:	07/2014
LIMITS FROM:	REGIONAL					MPO PROJECT ID:	T078X
LIMITS TO:						FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	VANPOOL PROGRAM FY2016					MTP REFERENCE:	T078X
REMARKS:	Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day):	3.1682
						CO (Kg/Day):	85.0844
						NOX (Kg/Day):	0.6128
						Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$600,000	5		\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$0									
Construction:	\$600,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$600,000	Fund by Share		\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0167-02-059	FM 478	C,E	El Paso	COEP	\$1,500,000	
TIP PROJECT NAME:	DYER RTS PEDESTRIAN ENHANCEMENTS						REVISION DATE: 07/2014	
LIMITS FROM:	On Dyer St.						MPO PROJECT ID: T204A	
LIMITS TO:							FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	Design and construction of pedestrian enhancements along the Dyer RTS route include the installation of sidewalks and landscaping						MTP REFERENCE: T204A	
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP						VOC (Kg/Day): 6.6874	CO (Kg/Day): 111.9092
						NOX (Kg/Day): 2.2260		

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$250,000	\$1,500,000	5	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		Fund by Share	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0924-06-505	CS	C,E	El Paso	COEP	\$900,000	
TIP PROJECT NAME:	EDGEMERE BLVD/RC POE RD ROUNDABOUT						REVISION DATE: 07/2014	
LIMITS FROM:	EDGEMERE BLVD at RC POE RD						MPO PROJECT ID: P458X	
LIMITS TO:							FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	Construct a roundabout that will be designed and constructed to accommodate lanes and parameters						MTP REFERENCE: P458X	
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP						VOC (Kg/Day): 0.8708	CO (Kg/Day): 5.7818
						NOX (Kg/Day): 0.0934		

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$135,000	\$900,000	5	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0								
Construction:	\$765,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000		Fund by Share	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
TX DIST. 24	EP	0924-06-503	CS	C,E	El Paso	COEP	\$900,000	
TIP PROJECT NAME:	EDGEMERE BLVD/RICH BEEM BLVD ROUNDABOUT						REVISION DATE: 07/2014	
LIMITS FROM:	EDGEMERE BLVD/RICH BEEM BLVD ROUNDABOUT						MPO PROJECT ID: P459X	
LIMITS TO:							FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	Construct a roundabout that will be designed and constructed to accommodate lanes and parameters						MTP REFERENCE: P459X	
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP						VOC (Kg/Day): 1.1751	CO (Kg/Day): 7.8026
						NOX (Kg/Day): 0.1260		

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$135,000	\$900,000	5	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0								
Construction:	\$765,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000		Fund by Share	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-269	CS	C,E	El Paso	COEP	\$2,540,000
TIP PROJECT NAME:	ISELA RUBALCABA DR					REVISION DATE:	07/2014
LIMITS FROM:	SPUR 276					MPO PROJECT ID:	A123X
LIMITS TO:	EXISTING ISELA RUBALCABA DR AT EPCC					FUNDING CATEGORY:	Cat7
TIP DESCRIPTION:	BUILD 4-LANE DIVIDED					MTP REFERENCE:	A123X
REMARKS:	Amend to deprog. From FY 2014 in H13-16 TIP & prog to FY 2017 in H15-18 TIP (simultaneous submittal)					Project History: PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$118,646	\$2,540,000	7	\$2,032,000	\$0	\$0	\$508,000	\$0	\$2,540,000
Right Of Way:	\$0								
Construction:	\$2,421,354								
Construction Engineering	\$129,438								
Contingencies:	\$330,320								
Indirects:	\$332,841								
Bond Financing:	\$0								
Total Project Cost:	\$3,476,830		Fund by Share	\$2,032,000	\$0	\$0	\$508,000	\$0	\$2,540,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-504	CS	C,E	El Paso	COEP	\$1,000,000
TIP PROJECT NAME:	RIVER BEND DR. MULTIMODAL IMPROVEMENTS					REVISION DATE:	07/2014
LIMITS FROM:	West Sunset Rd.					MPO PROJECT ID:	A131X
LIMITS TO:	Frontera Rd.					FUNDING CATEGORY:	Cat5
TIP DESCRIPTION:	Implementing multimodal street improvements (pedestrians, bicycles and vehicles).					MTP REFERENCE:	A131X
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP					VOC (Kg/Day):	1.5000
						CO (Kg/Day):	26.13294
						NOX (Kg/Day):	0.4849
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$150,000	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$850,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-507	CS	C,E	El Paso	County EP	\$3,200,000
TIP PROJECT NAME:	VISTA DEL SOL DR WIDENING					REVISION DATE:	07/2014
LIMITS FROM:	Loop 375 Joe Battle					MPO PROJECT ID:	A428X-CAP
LIMITS TO:	Cherrington St					FUNDING CATEGORY:	Cat7
TIP DESCRIPTION:	Widen from 2 to 4 lane divided					MTP REFERENCE:	A428X-CAP
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP					Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$200,000	\$3,200,000	7	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000
Right Of Way:	\$0								
Construction:	\$3,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,000		Fund by Share	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-418	CS	C,E,R	El Paso	COEP	\$5,488,357
TIP PROJECT NAME:	ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 1 (INCLUDES PE PART 2)					REVISION DATE: 07/2014	
LIMITS FROM:	ZARAGOZA POE CAMPUS					MPO PROJECT ID: A524X-CAP	
LIMITS TO:	PAN AMERICAN DR. AT LOOP 375 AMERICAS AVE.					FUNDING CATEGORY: Cat7	
TIP DESCRIPTION:	BUILD/RECONSTRUCT 2 LANE DIVIDED ROAD FOR INTERNATIONAL TRUCK TRAFFIC TO INCLUDE SIGNAGE AND LIGHTING					MTP REFERENCE: A524X-CAP	
REMARKS:	Amend to deprog from FY 2014 Cat10-CBI in H13-16 TIP & prog in FY 2017 w/ Cat7 in H15-18 TIP (simultaneous submittal); includes PE part 2 & construction phase 1 (for PE part 1 see A524X-PE in FY 2014 and for construction phase 2 of 2 see A524B-CAP in MTP)					Project History: PHASE 1 OF 2 STAYED IN FY 2014 W/ DEVELOPMENT OF NEW HORIZON 2040 MTP/ HORIZON 2013-2016 TIP; (PHASE 2 OF 2 SEE A524B-CAP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$600,000	\$5,488,357	7	\$4,390,686	\$0	\$0	\$1,097,671	\$0	\$5,448,357
Right Of Way:	\$620,000								
Construction:	\$4,268,357								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,488,357		Fund by Share	\$4,390,686	\$0	\$0	\$1,097,671	\$0	\$5,448,357



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-190	CS	C,E	El Paso	COEP	\$12,016,000
TIP PROJECT NAME:	CENTRAL BUSINESS DISTRICT PHASE IV (CBD 4)					REVISION DATE:	07/2014
LIMITS FROM:	CENTRAL BUSINESS DISTRICT					MPO PROJECT ID:	R307D
LIMITS TO:	N/A					FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	RECONSTRUCTION OF DOWNTOWN STREETS: OREGON, MESA, CAMPBELL & KANSAS FROM PAISANO TO BORDER HWY AND SIXTH FROM CAMPBELL TO EL PASO ST.; CONVERSION OF KANSAS AND CAMPBELL FROM ONE-WAY TO TWO-WAY					MTP REFERENCE:	R307D
REMARKS:	Amend to deprog from FY 2014 Cat7 in H13-16 TIP & prog in FY 2018 w/ Cat7 in H15-18 TIP (simultaneous submittal); includes PE part 2 & construction phase 1 (for PE part 1 see R307D-PE in FY 2014)					Project History:	
						INCREASED COST BY \$500K; REMOVED CMAQ FUNDS, USING STP FUNDS ONLY W/ NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,802,400	\$12,016,000	7	\$9,612,800	\$0	\$0	\$2,403,200	\$0	\$12,016,000
Right Of Way:	\$0								
Construction:	\$10,213,600								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,016,000		Fund by Share	\$9,612,800	\$0	\$0	\$2,403,200	\$0	\$12,016,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-01-091	OTHER	C	El Paso	TXDOT	\$7,490,000
TIP PROJECT NAME:	DESERT BLVD REHAB AND TURNAROUND					REVISION DATE:	07/2014
LIMITS FROM:	Westway Blvd					MPO PROJECT ID:	A130X
LIMITS TO:	Loop 375 Woodrow Bean Transmountain Rd					FUNDING CATEGORY:	Cat5
TIP DESCRIPTION:	Rehab and operational improvements to frontage road and turnaround					MTP REFERENCE:	A130X
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP					VOC (Kg/Day):	0.120
						CO (Kg/Day):	0.886
						NOX (Kg/Day):	0.109
						Project History:	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$7,490,000	5	\$5,992,000	\$1,498,000	\$0	\$0	\$0	\$7,490,000
Right Of Way:	\$0								
Construction:	\$7,490,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,490,000		Fund by Share	\$5,992,000	\$1,498,000	\$0	\$0	\$0	\$7,490,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-03-049	LP 375	C	El Paso	CRRMA	\$33,300,000
TIP PROJECT NAME:	LOOP 375 (AMERICAS AVE) TOLL LANES					REVISION DATE:	07/2014
LIMITS FROM:	ZARAGOZA ROAD					MPO PROJECT ID:	F040X-MOD
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)					MTP REFERENCE:	F040X-MOD
REMARKS:	Amend to deprog from FY 2015 in H13-16 TIP (May 2014 Rev) & add to FY 2018 in H15-18 TIP (simultaneous submittals)					Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$33,300,000	2M	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000
Right Of Way:	\$0								
Construction:	\$33,300,000								
Construction Engineering	\$2,104,366								
Contingencies:	\$425,491								
Indirects:	\$4,155,958								
Bond Financing:	\$0								
Total Project Cost:	\$41,892,278		Fund by Share	\$26,640,000	\$0	\$0	\$6,660,000	\$0	\$33,300,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2552-03-049	LP 375	C	El Paso	CRRMA	\$3,000,000
TIP PROJECT NAME:	LOOP 375 AMERICAS/JOE BATTLE					REVISION DATE:	07/2014
LIMITS FROM:	FM 76 NORTH LOOP DR.					MPO PROJECT ID:	F403X-CAP
LIMITS TO:	BOB HOPE					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	F403X-CAP
REMARKS:	Amend to deprog from FY 2015 in H13-16 TIP (May 2014 Rev) & add to FY 2018 in H15-18 TIP (simultaneous submittals)(Non-Toll phase from F040X-MOD/2552-03-049)					Project History: PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$3,000,000							
Right Of Way:	\$0		2M	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction:	\$3,000,000								
Construction Engineering	\$191,400								
Contingencies:	\$38,700								
Indirects:	\$37,800								
Bond Financing:	\$0								
Total Project Cost:	\$3,441,300		Fund by Share	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-089	US 62/180	C,E	El Paso	Sun Metro-Transit	\$9,702,000
TIP PROJECT NAME:	MONTANA CORRIDOR RAPID TRANSIT SYSTEM (RTS)					REVISION DATE:	07/2014
LIMITS FROM:	ON SANTA FE ST. AT FOURTH AVE.					MPO PROJECT ID:	T017D
LIMITS TO:	RICH BEEM					FUNDING CATEGORY:	CAT2
TIP DESCRIPTION:	Design and construction for RTS/ITS/signal prioritization/diamond striped lanes. (Project covered in Transit & Hwy project lists: using \$33.088 FTA 5309/Lcl funds & \$9.702 FHWA Cat2 funds for total of \$42.79M)					MTP REFERENCE:	T017D
REMARKS:	Amend to add to FY 2018 in H15-18 TIP; Exempt Transit Project; Part of 2008 CMP in partnership with the MPO, City of EP, CRRMA, & TXDOT.					Project History: ELEMENT OF THE 2008 CMP IN PARTNERSHIP WITH THE MPO, CITY OF EP, RMA, AND TXDOT. AS PER COEP LETTING SCHEDULE MOVED TO FY 2017 IN MTP W/ DEVELOPMENT OF H2013-2016	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$453,192	\$9,702,000							
Right Of Way:	\$0		2M	\$7,761,600	\$1,940,400	\$0	\$0	\$0	\$9,702,000
Construction:	\$9,248,808								
Construction Engineering	\$696,133								
Contingencies:	\$140,754								
Indirects:	\$1,374,808								
Bond Financing:	\$0								
Total Project Cost:	\$12,544,361		Fund by Share	\$7,761,600	\$1,940,400	\$0	\$0	\$0	\$9,702,000

²FHWA TO FTA FUNDS TRANSFER PROJECTS

² Congestion Mitigation and Air Quality (CMAQ) Analyses can be found in Appendix A provided upon request and/or attached into the electronic version of this document.



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-465	N/A	T	El Paso	COUNTY EP-TRANSIT	\$540,000
TIP PROJECT NAME:	BUS PURCHASE IN EXCHANGE FOR SERVICE					REVISION DATE: 07/2014	
LIMITS FROM:	MISSION VALLEY TRANSFER CENTER					MPO PROJECT ID: T083X	
LIMITS TO:	TRANSIT LOOP SERVING EL PASO COMMUNITY COLLEGE MISSION DEL PASO CAMPUS, CLINT, SAN ELIZARIO & SOCORRO.					FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO					MTP REFERENCE: T083X	
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day): 2.7932	CO (Kg/Day): 47.4914
						NOX (Kg/Day): 0.9190	
						Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	Cat 5	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0								
Construction:	\$540,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000	Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-467	N/A	T	El Paso	Sun Metro-Transit	\$1,117,710
TIP PROJECT NAME:	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES					REVISION DATE: 07/2014	
LIMITS FROM:	EPCC CAMPUSES: TRANSMOUNTAIN AND VALLE VERDE					MPO PROJECT ID: T086X	
LIMITS TO:	TRANSFER CENTERS: NORTHEAST, EASTSIDE, AND MISSION VALLEY					FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.					MTP REFERENCE: T086X	
REMARKS:	Amend to reduce cost from \$1,429,925 to \$1,117,710 & move to FY 2015 in H13-16 TIP & H15-18 TIP (simultaneous submittal)					VOC (Kg/Day): 20.5542	CO (Kg/Day): 418.6689
						NOX (Kg/Day): 7.6784	
						Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,117,710	Cat 5	\$894,168	\$0	\$0	\$223,542	\$0	\$1,117,710
Right Of Way:	\$0								
Construction:	\$1,117,710								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,117,710	Fund by Share	\$894,168	\$0	\$0	\$223,542	\$0	\$1,117,710	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-444	VARIOUS	T	El Paso	Sun Metro-Transit	\$1,000,000
TIP PROJECT NAME:	MESA RTS OPERATIONS					REVISION DATE: 07/2014	
LIMITS FROM:	N/A					MPO PROJECT ID: T066X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE					MTP REFERENCE: T066X	
REMARKS:	Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day): 8.9537	CO (Kg/Day): 149.8340
						NOX (Kg/Day): 2.9804	
						Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	Cat 5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000	Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-442	N/A	T	El Paso	Sun Metro-Transit	\$1,000,000
TIP PROJECT NAME:	ALAMEDA RTS OPERATIONS ASSISTANCE					REVISION DATE: 07/2014	
LIMITS FROM:	N/A					MPO PROJECT ID: T064X	
LIMITS TO:						FUNDING CATEGORY: Cat5	
TIP DESCRIPTION:	START-UP RTS OPERATING ASSISTANCE (FHWA Cat5 to FTA 5307 Transfer)					MTP REFERENCE: T064X	
REMARKS:	Amend to deprog from FY 2015 & prog in FY 2016 due to Alameda RTS construction letting schedule (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)					VOC (Kg/Day): 22.4684	CO (Kg/Day): 375.9929
						NOX (Kg/Day): 7.4791	
						Project History:	
						PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2015 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$1,000,000	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-466	N/A	T	El Paso	Sun Metro-Transit	\$540,000
TIP PROJECT NAME:	FORTY FT. BUS PURCHASE					REVISION DATE: 07/2014	
LIMITS FROM:	CITY LIMITS					MPO PROJECT ID: T087X	
LIMITS TO:						FUNDING CATEGORY: CAT5	
TIP DESCRIPTION:	PURCHASE OF 40' BUS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.					MTP REFERENCE: T087X	
REMARKS:	Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)					VOC (Kg/Day): 0.2489	CO (Kg/Day): 4.1650
						NOX (Kg/Day): 0.0828	
						Project History:	
						NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$540,000	5	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000
Right Of Way:	\$0								
Construction:	\$540,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$540,000		Fund by Share	\$432,000	\$0	\$0	\$108,000	\$0	\$540,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-506	N/A	T	El Paso	Sun Metro-Transit	\$1,100,000
TIP PROJECT NAME:	BUS REPLACEMENTS (2 BUSES) FOR FY 2017						REVISION DATE: 07/2014
LIMITS FROM:	Citywide						MPO PROJECT ID: BP002
LIMITS TO:							FUNDING CATEGORY: Cat5
TIP DESCRIPTION:	Purchase of two 40 ft buses						MTP REFERENCE: BP002
REMARKS:	Add to FY 2017 w/ new H15-18 TIP/STIP						VOC (Kg/Day): 1.3724 CO (Kg/Day): 22.9665
							NOX (Kg/Day): 0.4568

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$1,100,000	Cat	5	\$880,000	\$0	\$0	\$220,000	\$0	\$1,100,000
Right Of Way:	\$0									
Construction:	\$1,100,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,100,000	Fund by Share	\$880,000	\$0	\$0	\$220,000	\$0	\$1,100,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-443	N/A	T	El Paso	Sun Metro-Transit	\$1,000,000
TIP PROJECT NAME:	DYER RTS OPERATIONS ASSISTANCE						REVISION DATE: 07/2014
LIMITS FROM:	N/A						MPO PROJECT ID: T065X
LIMITS TO:							FUNDING CATEGORY: Cat5
TIP DESCRIPTION:	START-UP RTS OPERATIONS ASSISTANCE						MTP REFERENCE: T065X
REMARKS:	Amend to deprog from FY 2016 in H13-16 TIP & prog in FY 2017 in H15-18 TIP (simultaneous submittal)						VOC (Kg/Day): 17.8331 CO (Kg/Day): 298.4245
							NOX (Kg/Day): 5.9361

Project History:

PREVIOUSLY APPROVED IN M2013-2016 TIP AND 13-16 STIP, STAYED IN FY 2016 W/ NEW MTP/TIP HORIZON 2040 MTP/ HORIZON 2013-2016 TIP

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	\$1,000,000	Cat	5	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000	Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000		

³NEW MEXICO HIGHWAY / TRANSIT PROJECTS

³ NM 2014-2017 STIP



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
NM DIST. 1	DA	CN E100130	NM 226	C	N/A	NMDOT	\$160,000	
TIP PROJECT NAME:	NM 226 BRIDGE REPLACEMENT					REVISION DATE:	07/2014	
LIMITS FROM:	MP 1.3						MPO PROJECT ID:	B601X
LIMITS TO:	MP 1.5						FUNDING CATEGORY:	STP-TPU
TIP DESCRIPTION:	Bridge Replacement; Structure #2814					MTP REFERENCE:	B601X	
REMARKS:	Add to FY 2015 in H13-16 TIP, H15-18 TIP & NM 14-17 STIP (simultaneous submittal)					Project History:		

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	STP-TPU	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$160,000			\$136,704	\$23,296		\$0	\$0	\$160,000
Right Of Way:	\$0									
Construction:	\$160,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$160,000		Fund by Share		\$136,704	\$23,296	\$0	\$0	\$0	\$160,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
NM DIST. 1	DA	CN E100120	NM 186	C	N/A	NMDOT	\$420,000	
TIP PROJECT NAME:	NM 186 - LA UNION MAIN CANAL					REVISION DATE:	07/2014	
LIMITS FROM:	MP 0.7						MPO PROJECT ID:	B602X
LIMITS TO:	MP 0.8						FUNDING CATEGORY:	STP-TPU
TIP DESCRIPTION:	Bridge replacement; Stucture #5296					MTP REFERENCE:	B602X	
REMARKS:	Add to FY 2015 in H13-16 TIP, H15-18 TIP & NM 14-17 STIP (simultaneous submittal)					Project History:		

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	STP-TPU	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$420,000			\$358,848	\$61,152		\$0	\$0	\$420,000
Right Of Way:	\$0									
Construction:	\$420,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$420,000		Fund by Share		\$358,848	\$61,152	\$0	\$0	\$0	\$420,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
NM DIST. 1	DA	CN E100100	NM 28	C	N/A	NMDOT	\$400,000	
TIP PROJECT NAME:	NM 28 BRIDGE REPLACEMENT					REVISION DATE:	07/2014	
LIMITS FROM:	MP 19.3						MPO PROJECT ID:	B603X
LIMITS TO:	MP 19.5						FUNDING CATEGORY:	STP-TPU
TIP DESCRIPTION:	Bridge Replacement; Structure #2730					MTP REFERENCE:	B603X	
REMARKS:	Add to FY 2015 in EPMP0 H13-16 TIP, EPMP0 H15-18 TIP & NM 14-17 STIP (simultaneous submittal)					Project History:		

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	STP-TPU	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	\$400,000			\$341,760	\$58,240		\$0	\$0	\$400,000
Right Of Way:	\$0									
Construction:	\$400,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$400,000		Fund by Share		\$341,760	\$58,240	\$0	\$0	\$0	\$400,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
NM DIST. 1	DA	CN E100140	NM 498	C	N/A	NMDOT	\$850,000	
TIP PROJECT NAME:	NM 498 BRIDGE REPLACEMENT					REVISION DATE:	07/2014	
LIMITS FROM:	MP 0.7						MPO PROJECT ID:	B604X
LIMITS TO:	MP 0.9						FUNDING CATEGORY:	STP-TPU
TIP DESCRIPTION:	Bridge Replacement; Structure #7394					MTP REFERENCE:	B604X	
REMARKS:	Add to FY 2017 in H13-16 TIP, H15-18 TIP & NM 14-17 STIP (simultaneous submittal)					Project History:		

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	Cost of Approved Phases: \$850,000	Cat	STP-TPU	\$726,240	\$123,760	\$0	\$0	\$850,000
Right Of Way:	\$0								
Construction:	\$850,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$850,000		Fund by Share	\$726,240	\$123,760	\$0	\$0	\$0	\$850,000

TRANSIT PROJECTS FTA & OTHER FUNDS



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fed. Fundig Category:	Sec. 5307 - Urbanized Formula >200K	
MPO ID:	T3H	OtherFTASection:		
Project Name:	ADA PARA-TRANSIT	Federal (FTA) Funds:	\$448,424	
Apportionment Year:	2015	State (TXDOT) Funds:	\$0	
Project Phase:	N/A	Other Funds:	\$112,106	
Brief Project Description:	PROVIDE ADA PARA-TRANSIT SERVICE	Fiscal Year Cost:	\$560,530	
Sec5309 ID:		Construction \$560,530	PE \$0	ROW \$0
Amend Date:	07/2014	Total Project Cost:	\$560,530	
Remarks/Amend Action:	STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP	TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount	\$0	

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fed. Fundig Category:	Regionally Significant or Other (incl FHWA transfers)	
MPO ID:	T015A-2	OtherFTASection:		
Project Name:	ALAMEDA CORRIDOR RTS	Federal (FTA) Funds:	\$0	
Apportionment Year:	2015	State (TXDOT) Funds:	\$0	
Project Phase:	C	Other Funds:	\$37,800,000	
Brief Project Description:	ALAMEDA RAPID TRANSIT SYSTEM (RTS) CONSTRUCTION INCLUDING BUSES	Fiscal Year Cost:	\$37,800,000	
Sec5309 ID:		Construction \$37,800,000	PE \$0	ROW \$0
Amend Date:	07/2014	Total Project Cost:	\$37,800,000	
Remarks/Amend Action:	STAYED IN FY 2015 W NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP)	TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount	\$0	

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fed. Fundig Category:	Sec. 5307 - Urbanized Formula >200K	
MPO ID:	T3C	OtherFTASection:		
Project Name:	CAPITAL MAINTENANCE	Federal (FTA) Funds:	\$9,521,158	
Apportionment Year:	2015	State (TXDOT) Funds:	\$0	
Project Phase:	N/A	Other Funds:	\$2,380,289	
Brief Project Description:	CAPITAL MAINTENANCE	Fiscal Year Cost:	\$11,901,447	
Sec5309 ID:		Construction \$11,901,447	PE \$0	ROW \$0
Amend Date:	07/2014	Total Project Cost:	\$11,901,447	
Remarks/Amend Action:	STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP	TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount	\$0	

General Project Information

Funding Information (YOE)

Project Sponsor:	SUN METRO-TRANSIT	Fed. Fundig Category:	Sec. 5307 - Urbanized Formula >200K	
MPO ID:	T3D	OtherFTASection:		
Project Name:	CURB CUTS ADA IMPROVEMENTS	Federal (FTA) Funds:	\$400,000	
Apportionment Year:	2015	State (TXDOT) Funds:	\$0	
Project Phase:	N/A	Other Funds:	\$100,000	
Brief Project Description:	CURB CUTS ADA IMPROVEMENTS	Fiscal Year Cost:	\$500,000	
Sec5309 ID:		Construction \$500,000	PE \$0	ROW \$0
Amend Date:	07/2014	Total Project Cost:	\$500,000	
Remarks/Amend Action:	STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP	TDC Amount Requested:	\$0	
		TDC Awarded Date & Amount	\$0	



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3I-2**
Project Name: FY 2014 FTA 5339 Funding
Apportionment Year: 2015
Project Phase: N/A
Brief Project Description: Purchase 14 support vehicles, Surveillance and Security Equipment, Hardware and Software.
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2015 W/NEW 15-18 STIP (H15-18TIP)

Fed. Fundig Category: **Sec. 5339 - Bus & Bus Facilities >200K**
OtherFTASection:
Federal (FTA) Funds: \$1,408,264
State (TXDOT) Funds: \$0
Other Funds: \$352,067
Fiscal Year Cost: \$1,760,331
Construction \$1,760,331 PE \$0 ROW \$0
Total Project Cost: \$1,760,331
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Project Name: OTHER CAPITAL PROGRAM ITEMS
Apportionment Year: 2015
Project Phase: N/A
Brief Project Description: COMPUTER HARDWARE/SOFTWARE
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: \$239,178
Construction \$239,178 PE \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3A**
Project Name: PLANNING
Apportionment Year: 2015
Project Phase: N/A
Brief Project Description: SHORT RANGE PLANNING
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$560,000
State (TXDOT) Funds: \$0
Other Funds: \$140,000
Fiscal Year Cost: \$700,000
Construction \$700,000 PE \$0 ROW \$0
Total Project Cost: \$700,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3E**
Project Name: SECURITY EQUIPMENT
Apportionment Year: 2015
Project Phase: N/A
Brief Project Description: SECURITY EQUIPMENT
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$89,686
State (TXDOT) Funds: \$0
Other Funds: \$22,421
Fiscal Year Cost: \$112,107
Construction \$112,107 PE \$0 ROW \$0
Total Project Cost: \$112,107
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>			
Project Sponsor:	SUN METRO-TRANSIT	Fed. Fundig Category:	Sec. 5307 - Urbanized Formula >200K		
MPO ID:	T3G	OtherFTASection:			
Project Name:	TRANSIT ENHANCEMENTS	Federal (FTA) Funds:	\$160,000		
Apportionment Year:	2015	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$40,000		
Brief Project Description:	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	Fiscal Year Cost:	\$200,000		
Sec5309 ID:		Construction \$200,000	PE \$0	ROW \$0	
Amend Date:	07/2014	Total Project Cost:	\$200,000		
Remarks/Amend Action:	STAYED IN FY 2015 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP	TDC Amount Requested:	\$0		
		TDC Awarded Date & Amount	\$0		



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3H**
Project Name: ADA PARA-TRANSIT
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: PROVIDE ADA PARA-TRANSIT SERVICE
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$448,424
State (TXDOT) Funds: \$0
Other Funds: \$112,106
Fiscal Year Cost: \$560,530
Construction \$560,530 PE \$0 ROW \$0
Total Project Cost: \$560,530
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3C**
Project Name: CAPITAL MAINTENANCE
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: CAPITAL MAINTENANCE
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$9,521,158
State (TXDOT) Funds: \$0
Other Funds: \$2,380,289
Fiscal Year Cost: \$11,901,447
Construction \$11,901,447 PE \$0 ROW \$0
Total Project Cost: \$11,901,447
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3D**
Project Name: CURB CUTS ADA IMPROVEMENTS
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: CURB CUTS ADA IMPROVEMENTS
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction \$500,000 PE \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T017C**
Project Name: DYER CORRIDOR RAPID TRANSIT SYSTEM (RTS)
Apportionment Year: 2016
Project Phase: C,R
Brief Project Description: DESIGN & CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES (COVER IN TRANSIT AND HWY PROJ LISTS W/ \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 & \$10,889,276 LCL FUNDS, ROW W/ LCL FUNDS \$222,724, FOR TOTAL OF \$35.51M)
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: DEPROG. FROM FY 2015 IN MTP/TIP (HORIZON 2040 MTP/ H2013-2016 TIP) & REPROGR TO FY 2016 W/NEW H2015-2018 TIP

Fed. Fundig Category: **Sec. 5309 - Fixed Guideway Investment**
OtherFTASection:
Federal (FTA) Funds: \$15,237,058
State (TXDOT) Funds: \$0
Other Funds: \$11,112,000
Fiscal Year Cost: \$26,349,058
Construction \$26,126,334 PE \$0 ROW \$222,724
Total Project Cost: \$26,349,058
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T31-3**
Project Name: FY 2015 FTA 5339 Funding
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: Puschase of 1 40' bus, 1 circulator bus/van, ADP/Software and Hardware, security equipment, ticket vending machines, sales software, rebuilds, 35 bus shelters, and amenities.
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: MAY STIP revsions to add to Horizon 2013-2016 TIP; included in new Horizon 2015-2018 TIP simultaneously

Fed. Fundig Category: **Sec. 5339 - Bus & Bus Facilities >200K**
OtherFTASection:
Federal (FTA) Funds: \$1,520,000
State (TXDOT) Funds: \$0
Other Funds: \$380,000
Fiscal Year Cost: \$1,900,000
Construction \$1,900,000 PE \$0 ROW \$0
Total Project Cost: \$1,900,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3B**
Project Name: OTHER CAPITAL PROGRAM ITEMS
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: COMPUTER HARDWARE/SOFTWARE
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$191,342
State (TXDOT) Funds: \$0
Other Funds: \$47,836
Fiscal Year Cost: \$239,178
Construction \$239,178 PE \$0 ROW \$0
Total Project Cost: \$239,178
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3A**
Project Name: PLANNING
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: SHORT RANGE PLANNING
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$560,000
State (TXDOT) Funds: \$0
Other Funds: \$140,000
Fiscal Year Cost: \$700,000
Construction \$700,000 PE \$0 ROW \$0
Total Project Cost: \$700,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3E**
Project Name: SECURITY EQUIPMENT
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: SECURITY EQUIPMENT
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$89,686
State (TXDOT) Funds: \$0
Other Funds: \$22,421
Fiscal Year Cost: \$112,107
Construction \$112,107 PE \$0 ROW \$0
Total Project Cost: \$112,107
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T3G**
Project Name: TRANSIT ENHANCEMENTS
Apportionment Year: 2016
Project Phase: N/A
Brief Project Description: ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2016 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) PREVIOUSLY APPROVED IN H2013-2016 TIP AND 13-16 STIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$160,000
State (TXDOT) Funds: \$0
Other Funds: \$40,000
Fiscal Year Cost: \$200,000
Construction \$200,000 PE \$0 ROW \$0
Total Project Cost: \$200,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0



FY 2017 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3H**
Project Name: ADA ParaTransit
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Provide ADA Para-Transit Service
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of Horizon 2015-2018 TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$500,000
State (TXDOT) Funds: \$0
Other Funds: \$125,000
Fiscal Year Cost: \$625,000
Construction \$625,000 PE \$0 ROW \$0
Total Project Cost: \$625,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3C**
Project Name: Capital Maintenance
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Capital Maintenance
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$12,500,000
State (TXDOT) Funds: \$0
Other Funds: \$3,125,000
Fiscal Year Cost: \$15,625,000
Construction \$15,625,000 PE \$0 ROW \$0
Total Project Cost: \$15,625,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3D**
Project Name: Curb Cuts ADA Improvements
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Cub Cuts ADA Improvements
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$400,000
State (TXDOT) Funds: \$0
Other Funds: \$100,000
Fiscal Year Cost: \$500,000
Construction \$500,000 PE \$0 ROW \$0
Total Project Cost: \$500,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3I-4**
Project Name: FY 2017 FTA 5339 Funding
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Puschase of 1 40' bus, 1 circulator bus/van, ADP/Software and Hardware, security equipment, ticket vending machines, sales software, rebuilds, 35 bus shelters, and amenities.
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 included in new Horizon 2015-2018 TIP

Fed. Fundig Category: **Sec. 5339 - Bus & Bus Facilities >200K**
OtherFTASection:
Federal (FTA) Funds: \$1,664,000
State (TXDOT) Funds: \$0
Other Funds: \$416,000
Fiscal Year Cost: \$2,080,000
Construction \$2,080,000 PE \$0 ROW \$0
Total Project Cost: \$2,080,000
TDC Amount Requested:
TDC Awarded Date & Amount



FY 2017 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3B**
Project Name: Other Capital Program Items
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Computer Hardware/Software
Sec5309 ID:
Amend Date: 07/2017
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$250,000
State (TXDOT) Funds: \$0
Other Funds: \$62,500
Fiscal Year Cost: \$312,500
Construction \$312,500 PE \$0 ROW \$0
Total Project Cost: \$312,500
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3A**
Project Name: Planning
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Short-Range Planning
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$600,000
State (TXDOT) Funds: \$0
Other Funds: \$150,000
Fiscal Year Cost: \$750,000
Construction \$750,000 PE \$0 ROW \$0
Total Project Cost: \$750,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3E**
Project Name: Security Equipment
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Security Program
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$146,443
State (TXDOT) Funds: \$0
Other Funds: \$36,611
Fiscal Year Cost: \$183,054
Construction \$183,054 PE \$0 ROW \$0
Total Project Cost: \$183,054
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3G**
Project Name: Transit Enhancements
Apportionment Year: 2017
Project Phase: N/A
Brief Project Description: Enhancements for Buses/Transit Facilities
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$248,000
State (TXDOT) Funds: \$0
Other Funds: \$62,000
Fiscal Year Cost: \$310,000
Construction \$310,000 PE \$0 ROW \$0
Total Project Cost: \$310,000
TDC Amount Requested:
TDC Awarded Date & Amount



FY 2018 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
 MPO ID: **T3H**
 Project Name: ADA ParaTransit
 Apportionment Year: 2018
 Project Phase: N/A
 Brief Project Description: Provide ADA Para-Transit Service
 Sec5309 ID:
 Amend Date: 07/2014
 Remarks/Amend Action: New Project in FY 2018 recurring funding for the development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
 OtherFTASection:
 Federal (FTA) Funds: \$510,000
 State (TXDOT) Funds: \$0
 Other Funds: \$127,500
Fiscal Year Cost: \$637,500
 Construction \$637,500 PE \$0 ROW \$0
Total Project Cost: \$637,500
 TDC Amount Requested:
 TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
 MPO ID: **T3C**
 Project Name: Capital Maintenance
 Apportionment Year: 2018
 Project Phase: N/A
 Brief Project Description: Capital Maintenace
 Sec5309 ID:
 Amend Date: 07/2014
 Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
 OtherFTASection:
 Federal (FTA) Funds: \$12,750,000
 State (TXDOT) Funds: \$0
 Other Funds: \$3,187,500
Fiscal Year Cost: \$15,937,500
 Construction \$15,937,500 PE \$0 ROW \$0
Total Project Cost: \$15,937,500
 TDC Amount Requested:
 TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
 MPO ID: **T3D**
 Project Name: Curb Cuts ADA Improvements
 Apportionment Year: 2018
 Project Phase: N/A
 Brief Project Description: Curb Cuts ADA Improvements
 Sec5309 ID:
 Amend Date: 07/2014
 Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
 OtherFTASection:
 Federal (FTA) Funds: \$408,000
 State (TXDOT) Funds: \$0
 Other Funds: \$102,000
Fiscal Year Cost: \$510,000
 Construction \$510,000 PE \$0 ROW \$0
Total Project Cost: \$510,000
 TDC Amount Requested:
 TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
 MPO ID: **T3I-5**
 Project Name: FY 2018 FTA 5339 Funding
 Apportionment Year: 2018
 Project Phase: N/A
 Brief Project Description: Puschase of 1 40' bus, 1 circulator bus/van, ADP/Software and Hardware, security equipment, ticket vending machines, sales software, rebuilds, 35 bus shelters, and amenities.
 Sec5309 ID:
 Amend Date: 07/2014
 Remarks/Amend Action: New project in FY 2018 included in new Horizon 2015-2018 TIP

Fed. Fundig Category: **Sec. 5339 - Bus & Bus Facilities >200K**
 OtherFTASection:
 Federal (FTA) Funds: \$1,697,280
 State (TXDOT) Funds: \$0
 Other Funds: \$424,320
Fiscal Year Cost: \$2,121,600
 Construction \$2,121,600 PE \$0 ROW \$0
Total Project Cost: \$2,121,600
 TDC Amount Requested:
 TDC Awarded Date & Amount



FY 2018 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: SUN METRO-TRANSIT
MPO ID: **T017D**
Project Name: MONTANA CORRIDOR RTS
Apportionment Year: 2018
Project Phase: C
Brief Project Description: DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA 5309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: DEPROGRAMMED FROM FY 2015 AND REPROGRAMMED TO 2018 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP)

Fed. Fundig Category: **Sec. 5309 - Fixed Guideway Investment**
OtherFTASection:
Federal (FTA) Funds: \$24,530,000
State (TXDOT) Funds: \$0
Other Funds: \$8,558,000
Fiscal Year Cost: \$33,088,000
Construction \$33,088,000 PE \$0 ROW \$0
Total Project Cost: \$33,088,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount \$0

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3B**
Project Name: Other Capital Program Items
Apportionment Year: 2018
Project Phase: N/A
Brief Project Description: Computer Hardware/Software
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$255,000
State (TXDOT) Funds: \$0
Other Funds: \$63,750
Fiscal Year Cost: \$318,750
Construction \$318,750 PE \$0 ROW \$0
Total Project Cost: \$318,750
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3A**
Project Name: Planning
Apportionment Year: 2018
Project Phase: N/A
Brief Project Description: Short-Range Planning
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$612,000
State (TXDOT) Funds: \$0
Other Funds: \$153,000
Fiscal Year Cost: \$765,000
Construction \$765,000 PE \$0 ROW \$0
Total Project Cost: \$765,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T3E**
Project Name: Security Equipment
Apportionment Year: 2018
Project Phase: N/A
Brief Project Description: Security Program
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP

Fed. Fundig Category: **Sec. 5307 - Urbanized Formula >200K**
OtherFTASection:
Federal (FTA) Funds: \$149,372
State (TXDOT) Funds: \$0
Other Funds: \$37,343
Fiscal Year Cost: \$186,715
Construction \$186,715 PE \$0 ROW \$0
Total Project Cost: \$186,715
TDC Amount Requested:
TDC Awarded Date & Amount



FY 2018 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>			
Project Sponsor:	Sun Metro-Transit	Fed. Fundig Category:	Sec. 5307 - Urbanized Formula >200K		
MPO ID:	T3G	OtherFTASection:			
Project Name:	Transit Enhancements	Federal (FTA) Funds:	\$252,960		
Apportionment Year:	2018	State (TXDOT) Funds:	\$0		
Project Phase:	N/A	Other Funds:	\$63,240		
Brief Project Description:	Transit Enhancements	Fiscal Year Cost:	\$316,200		
Sec5309 ID:		Construction \$316,200	PE \$0	ROW \$0	
Amend Date:	07/2014	Total Project Cost:	\$316,200		
Remarks/Amend Action:	New project in FY 2017 recurring funding for development of 2015-2018 Horizon TIP	TDC Amount Requested:			
		TDC Awarded Date & Amount			

FTA FROM FHWA TRANSFER TRANSIT PROJECTS



FY 2015 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: County EP-Transit
MPO ID: **T083X**
Project Name: Bus Purchase in Exchange for Service
Apportionment Year: 2015
Project Phase: T
Brief Project Description: Bus Purchase in Exchange for Service by Sun Metro
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY 2015 W/NEW MTP/TIP (HORIZON 2040 MTP/HORIZON 2015-2018 TIP

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **FHWA Transfer to FTA 5307 funds**
Federal (FTA) Funds: \$432,000
State (TXDOT) Funds: \$0
Other Funds: \$108,000
Fiscal Year Cost: \$540,000
Construction \$540,000 PE \$0 ROW \$0
Total Project Cost: \$540,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T086X**
Project Name: EPCC Transit Connections-within City of El Paso Campuses
Apportionment Year: 2015
Project Phase: T
Brief Project Description: Express Route service between EPCC Campuses and corresponding transit centers.
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY2015 W/NEW 15-18 STIP (H15-18TIP)

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **FHWA Transfer to FTA 5307**
Federal (FTA) Funds: \$894,168
State (TXDOT) Funds: \$0
Other Funds: \$223,542
Fiscal Year Cost: \$1,117,710
Construction \$1,117,710 PE \$0 ROW \$0
Total Project Cost: \$1,117,710
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T066X**
Project Name: Mesa RTS Operations
Apportionment Year: 2015
Project Phase: T
Brief Project Description: Start-up RTS Operating Assistance
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: STAYED IN FY2015 W/NEW MTP/TIP HORIZON 2040 MTP/HORIZON 2015-2018 TIP

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **Transfers to FTA 5307 funds**
Federal (FTA) Funds: \$800,000
State (TXDOT) Funds: \$0
Other Funds: \$200,000
Fiscal Year Cost: \$1,000,000
Construction \$1,000,000 PE \$0 ROW \$0
Total Project Cost: \$1,000,000
TDC Amount Requested:
TDC Awarded Date & Amount



FY 2016 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T064X**
Project Name: Alameda RTS Operations
Apportionment Year: 2016
Project Phase: T
Brief Project Description: Start-up RTS Operating Assistance
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: AMEND TO PROGRAM IN FY 2016 IN HORIZON 2015-2018 TIP w FHWA Cat5 Transfer (SIMULTANEOUS SUBMITTAL W/MAY 2014 STIP REVISION)

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **FHWA Transfer to FTA 5307**
Federal (FTA) Funds: \$800,000
State (TXDOT) Funds: \$0
Other Funds: \$200,000
Fiscal Year Cost: \$1,000,000
Construction \$1,000,000 PE \$0 ROW \$0
Total Project Cost: \$1,000,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro-Transit
MPO ID: **T087X**
Project Name: Forty Ft. Bus Purchase
Apportionment Year: 2016
Project Phase: T
Brief Project Description: Purchase of 40' Bus to reduce congestion and improve air quality; to be used for Park and Ride and/or Express Services
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: Stayed in FY 2016 w/ new 15-18 STIP (H15-18TIP)

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **FHWA Transfer to FTA 5307 funds**
Federal (FTA) Funds: \$432,000
State (TXDOT) Funds: \$0
Other Funds: \$108,000
Fiscal Year Cost: \$540,000
Construction \$540,000 PE \$0 ROW \$0
Total Project Cost: \$540,000
TDC Amount Requested:
TDC Awarded Date & Amount



FY 2017 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018

4/29/2014

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Project Sponsor: Sun Metro-Transit
MPO ID: **BP002**
Project Name: Bus Replacement for FY 2017 (Two Buses)
Apportionment Year: 2017
Project Phase: T
Brief Project Description: Purchase of two 40' buses
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: Add to 2040 Horizon 2015-2018 TIP

Funding Information (YOE)

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **FHWA Transfer to FTA 5307**
Federal (FTA) Funds: \$880,000
State (TXDOT) Funds: \$0
Other Funds: \$220,000
Fiscal Year Cost: \$1,100,000
Construction \$1,100,000 PE \$0 ROW \$0
Total Project Cost: \$1,100,000
TDC Amount Requested:
TDC Awarded Date & Amount

General Project Information

Project Sponsor: Sun Metro-Transit
MPO ID: **T065X**
Project Name: Dyer RTS Operations
Apportionment Year: 2017
Project Phase: T
Brief Project Description: Start-up RTS Operating Assistance
Sec5309 ID:
Amend Date: 07/2014
Remarks/Amend Action: Add to Horizon 2015-2018 TIP

Funding Information (YOE)

Fed. Fundig Category: **Regionally Significant or Other (incl FHWA transfers)**
OtherFTASection: **FHWA Transfer to FTA 5307**
Federal (FTA) Funds: \$800,000
State (TXDOT) Funds: \$0
Other Funds: \$200,000
Fiscal Year Cost: \$1,000,000
Construction \$1,000,000 PE \$0 ROW \$0
Total Project Cost: \$1,000,000
TDC Amount Requested:
TDC Awarded Date & Amount

FINANCIAL SECTION

EL PASO MPO - District 24
FY 2015 - 2018 Transportation Improvement Program

Tuesday, April 29, 2014

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$2,000,000	\$0	\$23,850,000	\$0	\$25,790,000	\$0	\$25,790,000	\$0	\$77,430,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$104,470,000	\$104,534,654	\$9,168,000	\$9,168,000	\$0	\$0	\$46,002,000	\$46,002,000	\$159,640,000	\$159,704,654
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$905,423,221	\$905,423,221	\$49,420,000	\$49,420,000	\$0	\$0	\$0	\$0	\$954,843,221	\$954,843,221
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$10,257,710	\$10,716,710	\$5,342,600	\$7,790,000	\$6,400,000	\$7,870,000	\$7,490,000	\$7,970,000	\$29,490,310	\$34,346,710
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
7	Metro Mobility & Rehab	\$23,000,000	\$23,160,000	\$11,802,102	\$12,380,000	\$11,228,357	\$12,510,000	\$12,016,000	\$12,680,000	\$58,046,459	\$60,730,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$240,645	\$1,360,645	\$0	\$1,140,000	\$0	\$1,150,000	\$0	\$1,160,000	\$240,645	\$4,810,645
9 Flex	TAP	\$0	\$1,120,000	\$0	\$1,140,000	\$0	\$1,150,000	\$0	\$1,160,000	\$0	\$4,570,000
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$17,233,091	\$17,233,091	\$4,655,875	\$4,665,874	\$0	\$0	\$0	\$0	\$21,888,966	\$21,898,965
11	District Discretionary	\$0	\$310,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$7,810,000
12	Strategic Priority	\$27,746,000	\$27,746,000	\$11,410,000	\$11,410,000	\$0	\$0	\$0	\$0	\$39,156,000	\$39,156,000
12C	Strategic Priority RECON (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,093,970,667	\$1,099,204,321	\$91,798,577	\$123,463,874	\$17,628,357	\$50,970,000	\$65,508,000	\$97,262,000	\$1,268,905,601	\$1,370,900,195

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$151,936,957	\$35,043,862	\$14,102,686	\$52,406,400	\$253,489,905
State	\$34,262,018	\$4,826,295	\$0	\$3,438,400	\$42,526,713
Local Match	\$2,348,471	\$2,508,420	\$3,525,671	\$9,663,200	\$18,045,762
CAT 3 - Local/State Contributions	\$44,010,000	\$0	\$0	\$0	\$44,010,000
CAT 3 - Prop 14 (State)	\$5,330,130	\$0	\$0	\$0	\$5,330,130
CAT 3 - Texas Mobility Funds	\$800,000,000	\$0	\$0	\$0	\$800,000,000
Cat 3 - TRZ	\$36,000,000	\$44,500,000	\$0	\$0	\$80,500,000
Cat 3 - Vehical Registration Fee	\$20,083,091	\$4,920,000	\$0	\$0	\$25,003,091
Total	\$1,093,970,667	\$91,798,577	\$17,628,357	\$65,508,000	\$1,268,905,601

EL PASO MPO - New Mexico District 1 & 2
2014 - 2017 NM State Transportation Improvement Program
Horizon 2015-2018 TIP

Tuesday, April 29, 2014

Funding by Category

Description	FY 2015		FY 2016		FY 2017		Total FY 2014 - 2017	
	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
STP Funds-TPU (Large Urban)	\$980,000	\$980,000	\$0	\$0	\$850,000	\$850,000	\$1,830,000	\$1,830,000
Total	\$980,000	\$980,000	\$0	\$0	\$850,000	\$850,000	\$1,830,000	\$1,830,000

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	Total
Federal Participation	\$837,312	\$0	\$726,240	\$1,563,552
State Participation	\$142,688	\$0	\$123,760	\$266,448
Total	\$980,000	\$0	\$850,000	\$1,830,000

Transit Financial Summary
El Paso MPO - TXDOT District 24
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Tuesday, April 29, 2014

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$11,370,610	\$2,842,652	\$14,213,262	\$11,370,610	\$2,842,652	\$14,213,262	\$14,644,443	\$3,661,111	\$18,305,554
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$15,237,058	\$11,112,000	\$26,349,058	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,408,264	\$352,067	\$1,760,331	\$1,520,000	\$380,000	\$1,900,000	\$1,664,000	\$416,000	\$2,080,000
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$2,126,168	\$38,331,542	\$40,457,710	\$1,232,000	\$308,000	\$1,540,000	\$1,680,000	\$420,000	\$2,100,000
Total Funds		\$14,905,042	\$41,526,261	\$56,431,303	\$29,359,668	\$14,642,652	\$44,002,320	\$17,988,443	\$4,497,111	\$22,485,554
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2018			TOTAL		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$14,937,332	\$3,734,333	\$18,671,665	\$52,322,995	\$13,080,748	\$65,403,743
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$24,530,000	\$8,558,000	\$33,088,000	\$39,767,058	\$19,670,000	\$59,437,058
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,697,280	\$424,320	\$2,121,600	\$6,289,544	\$1,572,387	\$7,861,931
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$0	\$0	\$0	\$5,038,168	\$39,059,542	\$44,097,710
Total Funds		\$41,164,612	\$12,716,653	\$53,881,265	\$103,417,765	\$73,382,677	\$176,800,442
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0



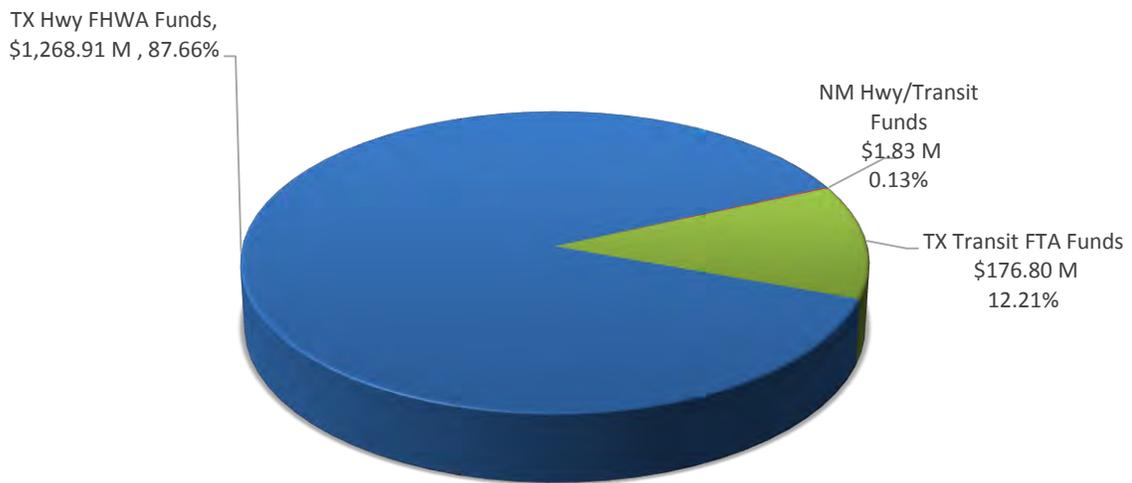
ANALYSES SECTION

The table below shows a summary of the Total Costs programmed in the Horizon 2015-2018 TIP (TX STIP 2015-2018 and NM 2014-2017 STIP).

Horizon 2015-2018 TIP COST (NM STIP 2014-2017)

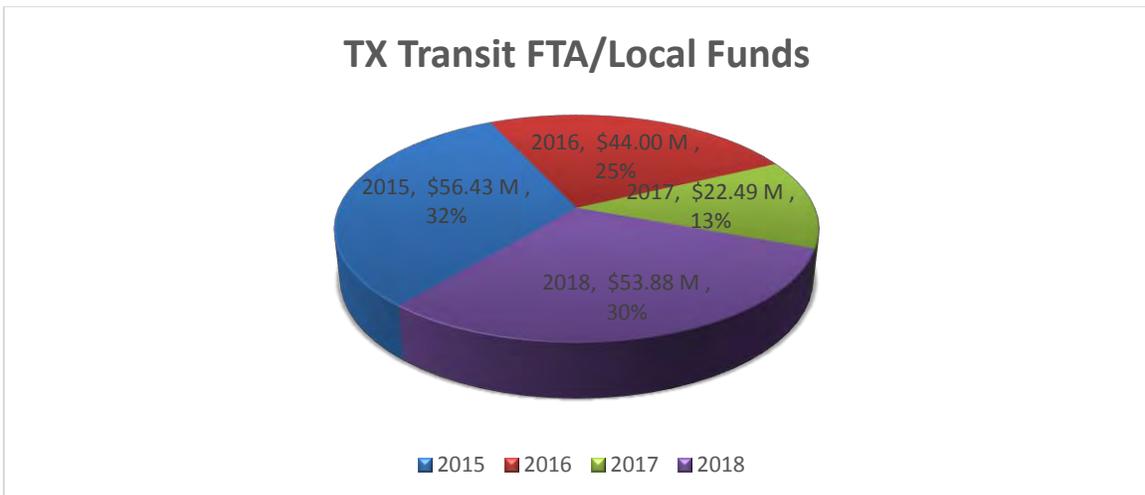
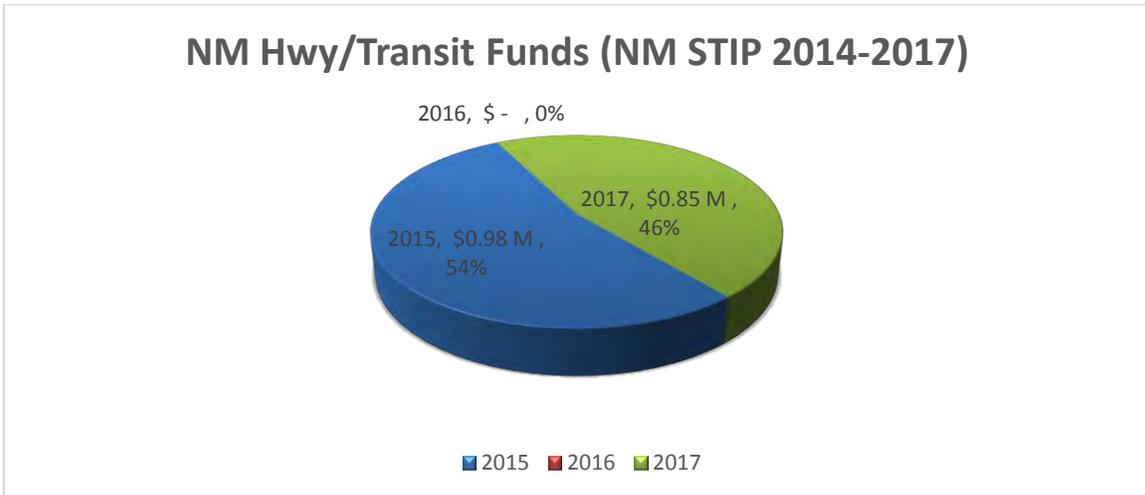
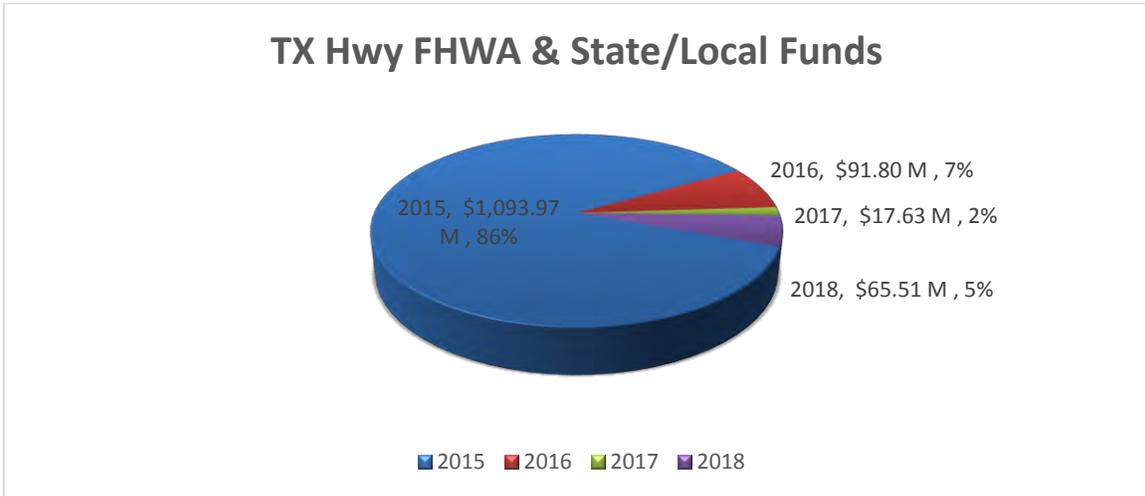
	Cost	Cost Percent
TX Hwy FHWA Funds	\$1,268.91 M	87.66%
NM Hwy/Transit Funds	\$1.83 M	0.13%
TX Transit FTA Funds	\$176.80 M	12.21%
Total	\$1,447.54 M	100.00%

Horizon 2015-2018 TIP COST (NM STIP 2014-2017)



■ TX Hwy FHWA Funds
 ■ NM Hwy/Transit Funds
 ■ TX Transit FTA Funds

The illustrations below show a summary of the Total Costs per Fiscal Year for Texas Highway FHWA/Local Funds, New Mexico Highway/Transit Funds, and Texas Transit FTA/Local Funds.



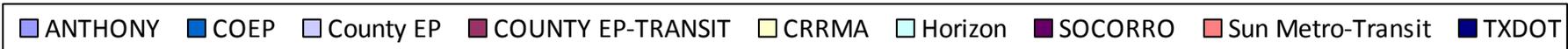
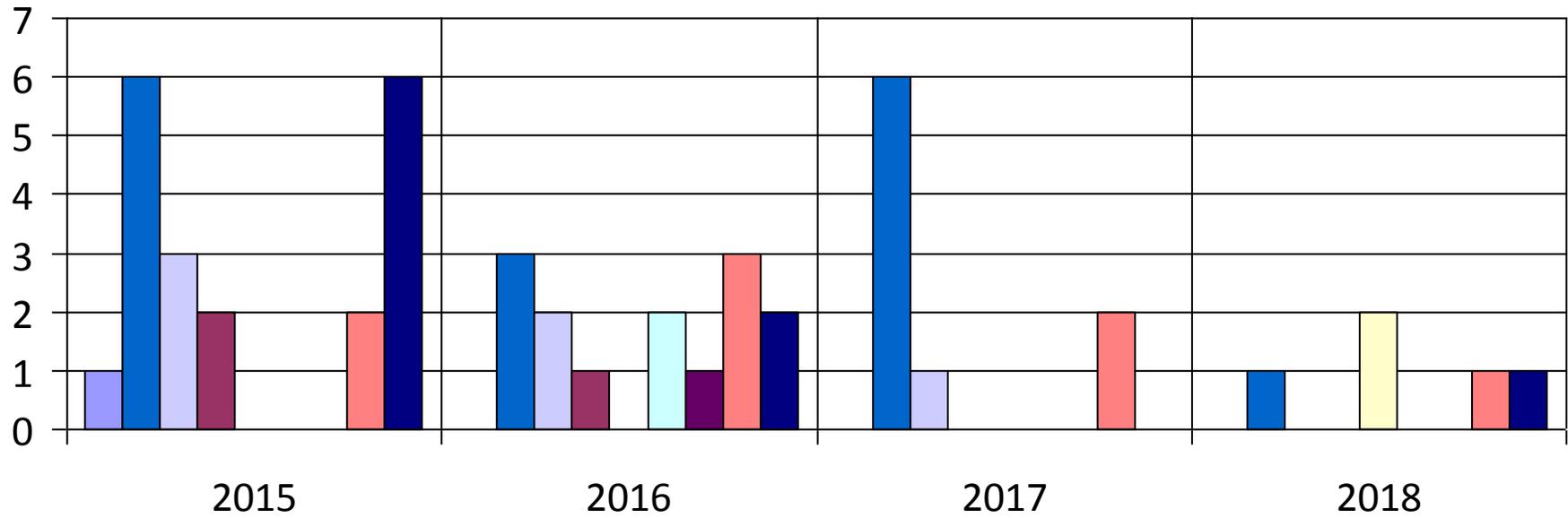
Horizon 2015-2018 TIP

TX FHWA & State/Local Funds

Tuesday, April 29, 2014

Fiscal Year	Total YOE	Total Projects	ANTHONY	COEP	County EP	COUNTY EP-TRANSIT	CRRMA	HORIZON	SOCORRO	Sun Metro-Transit	TXDOT
2015	\$1,093,970,667	20	1	6	3	2	-	-	-	2	6
2016	\$91,798,577	14	-	3	2	1	-	2	1	3	2
2017	\$17,628,357	9	-	6	1	-	-	-	-	2	-
2018	\$65,508,000	5	-	1	-	-	2	-	-	1	1
	\$1,268,905,601	48	1	16	6	3	2	2	1	8	9

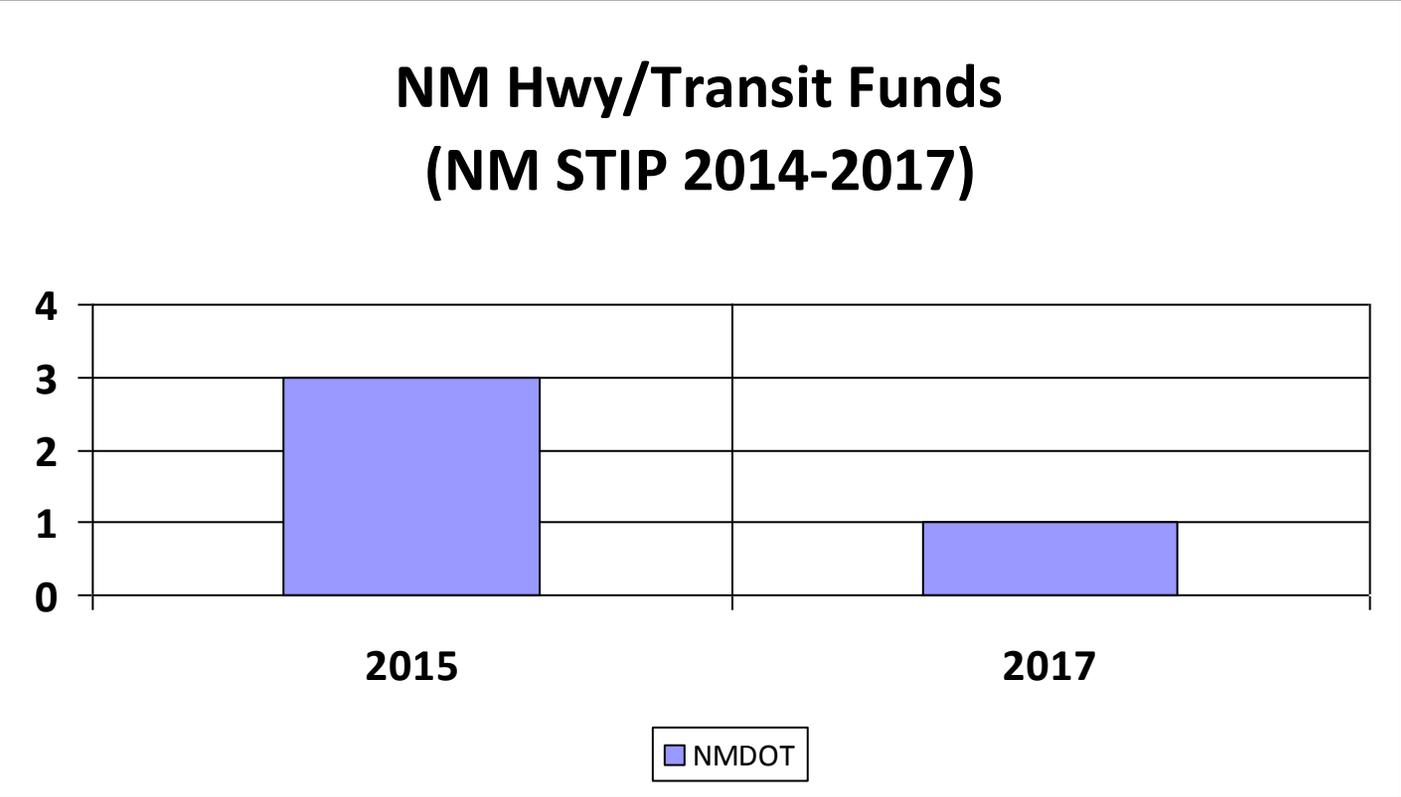
TX FHWA & State/Local Funds



Horizon 2015-2018 TIP

NM Hwy/Transit Funds

Fiscal Year	Total YOE	Total Projects	NMDOT
2015	\$980,000	3	3
2017	\$850,000	1	1
	\$1,830,000	4	4



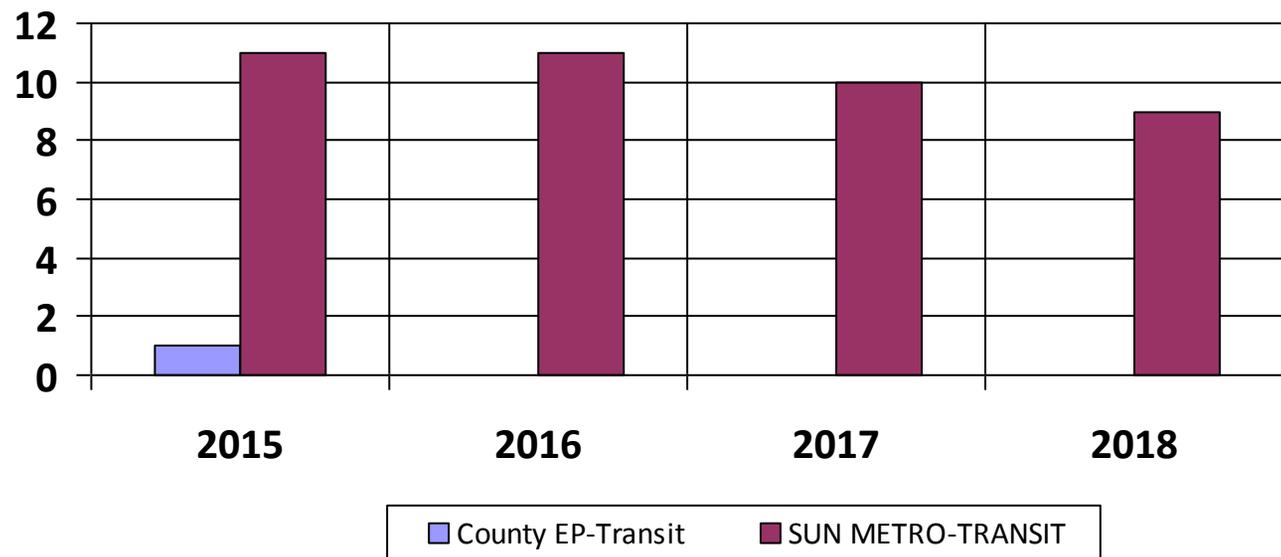
Horizon 2015-2018 TIP

TX FTA & Local Funds

Tuesday, April 29, 2014

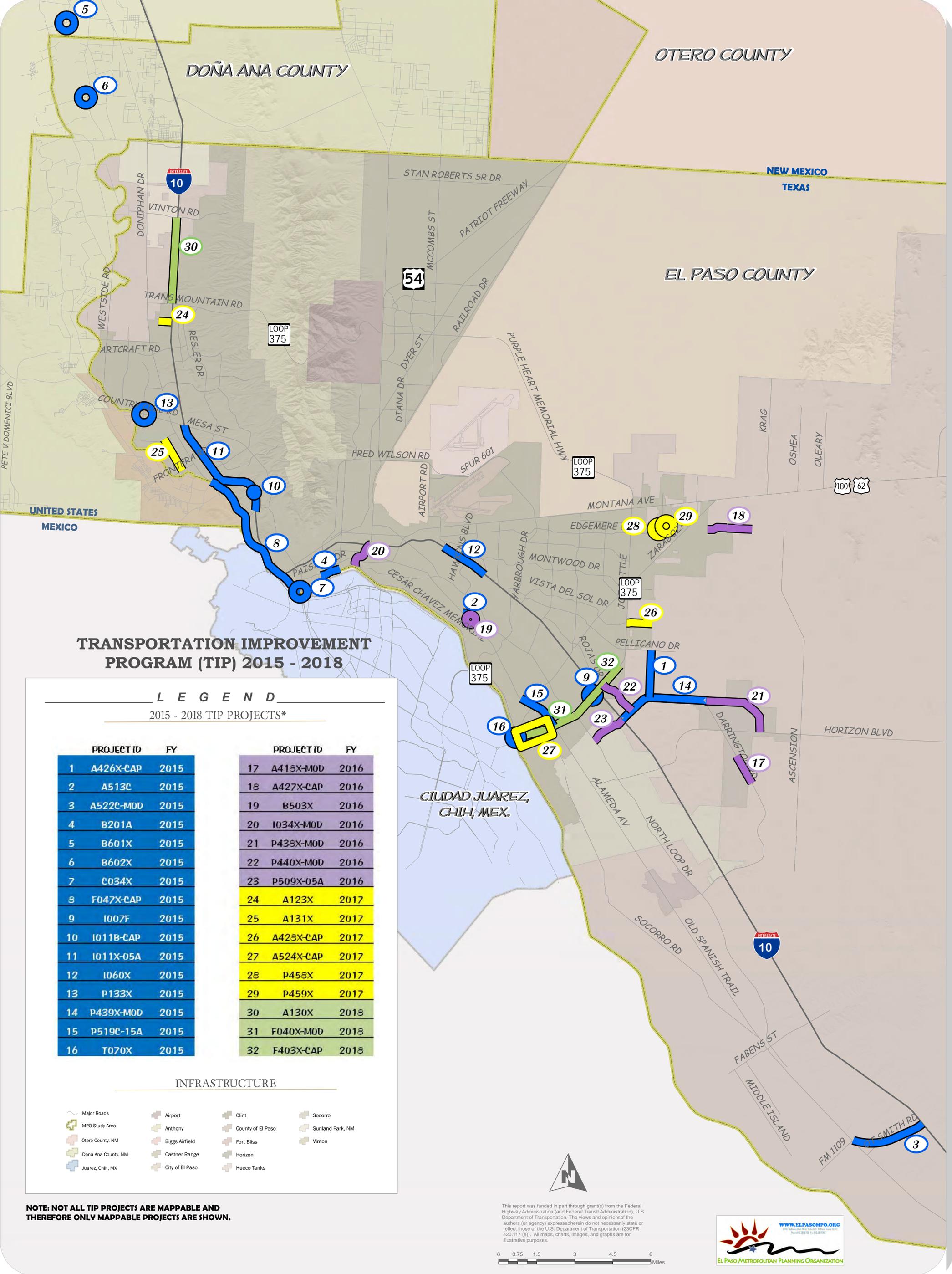
Fiscal Year	Total YOE	Total Projects	COUNTY EP-TRANSIT	Sun Metro-Transit
2015	\$56,431,303	12	1	11
2016	\$44,002,320	11	-	11
2017	\$22,485,554	10	-	10
2018	\$53,881,265	9	-	9
	\$176,800,442	42	1	41

TX FTA & Local Funds



⁴MAP SECTION

⁴ *Map may not contain all projects in this document, only map-able projects will be illustrated.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015 - 2018

LEGEND
2015 - 2018 TIP PROJECTS*

PROJECT ID	FY	PROJECT ID	FY		
1	A426X-CAP	2015	17	A415X-MOD	2016
2	A513C	2015	18	A427X-CAP	2016
3	A522C-MOD	2015	19	B503X	2016
4	B201A	2015	20	I034X-MOD	2016
5	B601X	2015	21	P435X-MOD	2016
6	B602X	2015	22	P440X-MOD	2016
7	C034X	2015	23	P509X-05A	2016
8	F047X-CAP	2015	24	A123X	2017
9	I007F	2015	25	A131X	2017
10	I011B-CAP	2015	26	A425X-CAP	2017
11	I011X-05A	2015	27	A524X-CAP	2017
12	I060X	2015	28	P455X	2017
13	P133X	2015	29	P459X	2017
14	P439X-MOD	2015	30	A130X	2018
15	P519C-15A	2015	31	F040X-MOD	2018
16	T070X	2015	32	F403X-CAP	2018

INFRASTRUCTURE

- Major Roads
- MPO Study Area
- Otero County, NM
- Dona Ana County, NM
- Juarez, Chih, MX
- Airport
- Anthony
- Biggs Airfield
- Castner Range
- City of El Paso
- Clint
- County of El Paso
- Fort Bliss
- Horizon
- Hueco Tanks
- Socorro
- Sunland Park, NM
- Vinton

NOTE: NOT ALL TIP PROJECTS ARE MAPPABLE AND THEREFORE ONLY MAPPABLE PROJECTS ARE SHOWN.

This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), U.S. Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation (23CFR 420.117 (e)). All maps, charts, images, and graphs are for illustrative purposes.

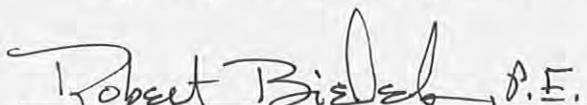


MPO SELF-CERTIFICATION

**MPO SELF-CERTIFICATION FOR NONATTAINMENT AREAS
2015-2018 Transportation Improvement Program (TIP)**

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, the New Mexico Department of Transportation and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101 (b) of the MAP-21 (Pub. L. 112-114) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Robert Bielek P.E. – District Engineer
Texas Department of Transportation-El Paso

5/2/2014

Date


Walter Miller, Chairperson
Transportation Policy Board

05/02/2014

Date


Trent Doolittle, P.E. – District 1 Engineer
New Mexico Department of Transportation – South Region

5-2-14

Date

MPO SELF-CERTIFICATION FOR NON-ATTAINMENT AREAS CERTIFICATION STATEMENT

The following information provides a summary of policies, procedures, and planning activities of the El Paso Metropolitan Planning Organization (MPO) and its Transportation Policy Board set forth to meet the requirements of federal transportation and air quality planning regulations in carrying out the FY2014 and FY 2015 Unified Planning Work Program for Regional Transportation Planning and biennial development of the Transportation Improvement Program.

Metropolitan Planning: 23 U.S.C. 134, 49 U.S.C 5303, and implementing regulations;

The El Paso MPO's planning process is based on using state-of-the-art procedures, encompassing accurate data and methodologies, applied in a professional and unbiased manner. This planning process is carried out through an open approach that includes all local, state and federal transportation and air quality related agencies and organization, local elected officials and the public in the decision-making process. The continued focus of the MPO planning process is on the use of innovative techniques, as well as facilitating communication and partnerships as key mechanisms for improving mobility and air quality.

This process is carried out through the implementation of the Unified Planning Work Program through Performance Based Planning and the development of a financial and fiscally constrained long-range multi-modal transportation plan for the region; the biennial development of the Transportation Improvement Program; the development and adoption of the Metropolitan Transportation Plan every four years; the ongoing implementation of the region's Congestion Management Process focusing on the Travel Demand Management (TDM), Transportation Systems Management (TSM), and Intelligent Transportation System (ITS) technology; working closely with transportation providers throughout the region to conduct major investment and corridor feasibility studies which serve to evaluate, refine, and select transportation options for implementation; and ensuring that policies, programs, and projects when implemented will result in improved air quality for the region through the air quality conformity process.

Statewide Planning: U.S.C. Title 23, Sec. 135, U.S.C. Title 49, Ch. 53, Secs 5307-5311 and 5323(l); and 23 CFR Part 450.220

El Paso MPO works closely with TXDOT-El Paso District Office, the TXDOT Transportation Planning and Programming Division, and the Texas Transportation Commission to support the planning, funding, and implementation of transportation improvements. Whenever called upon, planning assistance is provided to assist TXDOT in meeting Statewide Planning requirements. The MPO and the State share financial information to carry out the financial constraint requirements of the planning process.

Clean Air Act: Air Pollution Prevention and Control: In non-attainment and maintenance area, section 174 and 176 © and (d) of the Clean Air Act, as amended (42, U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

It is the policy of the El Paso MPO and its Transportation Policy Board that the continuing, cooperative, and comprehensive transportation planning process carried out by the MPO shall be done in coordination with the transportation-air quality planning process carried out by the State of Texas. Furthermore, it is the policy of the El Paso MPO and its Transportation Policy Board to not adopt a Metropolitan Transportation Plan or a Transportation Improvement Program until each plan or program has been demonstrated to be in conformity with the State

Implementation Plan for Air Quality, including the air quality conformity requirements as set forth in the Clean Air Act Amendments of 1990. Resources are allocated biennially as part of the Unified Planning Work Program to ensure the coordination of the El Paso MPO transportation and air quality planning activities, and support determination of the air quality conformity process of the Metropolitan Transportation Plan and the Transportation Improvement Program. The El Paso MPO is an active partner with state and federal agencies as a member of the Air Quality Conformity Consultation Process.

Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21; The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the bases of age in programs or activities receiving Federal financial assistance; and Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;

The El Paso MPO is committed throughout the development of its plans and programs to ensure that no person on the grounds of age, gender, race color or national origin is excluded from participation in, denied the benefits of, or subjected to discrimination under any program receiving federal financial assistance. No plans, programs or policies developed or implemented by the El Paso MPO will have a disproportionately high adverse human health or environmental effect on minority and low-income populations. The El Paso MPO plans continue to work on improving the accessibility of employment to the identified protected populations. Further, many of the current MPO public meetings are held in minority and low-income communities in the region and are located near accessible public transit facilities. Funding is allocated as part of the Unified Planning Work Program for a Title VI Plan to maintain an analytical approach that produces procedures that meet Title VI requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Disadvantaged Business Enterprises (DBE) in planning projects: 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment business opportunity; and Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects; 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

The El Paso MPO follows the City of El Paso's Disadvantaged Business Enterprise which in turn follows the TXDOT DBE Plan. Funding is allocated as part of the Unified Planning Work Program to maintain an analytical approach that produces procedures that meet Environmental Justice requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Americans with Disabilities Act of 1990: The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

It is the policy of the El Paso MPO to ensure that all agency programs and services are accessible to people with disabilities and are in compliance with the applicable regulations as a condition of receiving Federal financial assistance from the Department of Transportation. The El Paso MPO will make reasonable accommodations to a qualified individual with a disability who attends on-site meetings and meeting facilities meet this requirement. Every effort is made to ensure that meeting facilities off-site are ADA accessible. A notice is published in advance of all MPO public

meetings that reasonable accommodations will be provided for meeting locations on and off-site with a phone number and contact persons listed to provide assistance if needed. In addition, the El Paso MPO staff is actively involved in various ADA-related initiatives which are being carried out as part of the Unified Planning Work Program including Elderly and Disabled Planning, the Job Access/Reverse Commute Program, and the review of ADA compliance documents developed by the region's transit and paratransit agencies, all of which focus on ensuring that transportation program and services across the region are accessible to those citizens with disabilities.

Restrictions on influencing certain federal activities: CFR 29, Part 20;

It is the policy of the El Paso MPO that no state or federal funds received by the agencies shall be paid to any person for the purpose of influencing the award of a federal contract, grant, or loan or the entering into of a cooperative agreement. NO state or federal funds received by the agencies shall be used directly or indirectly to influence any member of Congress, any member of the State Legislature, or any local elected official to favor or oppose the adoption of any proposed legislation pending before any federal, state, or local legislative body.

GLOSSARY

ADA	Americans With Disabilities Act
ADT	Average Daily Traffic
ATS	Austin Transportation Study
BEEP	Buspool Express El Paso
BOTA	Bridge of the Americas
CAAA	Clean Air Act Amendments
CBD	Central Business District
CBI	Coordinated Border Infrastructure
CMAQ	Congestion, Mitigation, & Air Quality
CMP	Congestion Management Program
CO	Carbon Monoxide
DHDCC	Department Heads Development Coordinating Committee
TP&P	Transportation Planning and Programming Division, TXDOT Austin
EMPACT	Environmental Monitoring for Public Access and Community Tracking
EPA	U.S. Environmental Protection Agency
EPUTS	El Paso Urban Transportation Study
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIS	Geographic Information System
HOV	High Occupancy Vehicle
HSMS	Highway Safety Management System
ISTEA	Intermodal Surface Transportation Efficiency Act
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
MAP-21	Moving Ahead for Progress in the 21 st Century
MBE	Minority Business Enterprise Program
MPO	Metropolitan Planning Organization: City of El Paso
MTD	Mass Transit Department (Sun Metro)
MTP	Metropolitan Transportation Plan
NAFTA	North American Free Trade Agreement
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NHS	National Highway System
NMDOT	New Mexico Department of Transportation
NMED	New Mexico Environment Department
NOx	Nitrogen Oxide
O-D	Origin-Destination
PAC	Policy Advisory Committee
PC	Personal Computer
PDP	Project Development Plan
PIP	Public Involvement Program
POE	Port-of-Entry
PM10	Particulate Matter 10 Microns or Less
PMIS	Pavement Management Information System
RFP	Request For Proposal
ROW	Right of Way
RPC	Regional Planning Commission

RPO	Regional Planning Organization
RTC	Regional Transportation Commission
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SAM	Statewide Analysis Model
SCC	Subdivision Coordinating Committee
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
S.T.E.P.	Statewide Transportation Enhancement Program
STIP	Statewide Transportation Improvement Program
STP-MM	Surface Transportation Program – Metro-Mobility
TAZ	Transportation Analysis Zone
TCSP	Transportation, Community and System Preservation
TIF	Tax Increment Financing
T&T	Traffic and Transportation Department
TCM	Transportation Control Measure
TEA-21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TCEQ	Texas Commission on Environmental Quality
TPB	Transportation Policy Board
TPC	Transportation Planning Coordinator
TRZ	Transportation Reinvestment Zone
TSC	Transportation Steering Committee
TSM	Transportation System Management
TTC	Texas Transportation Commission
TTI	Texas Transportation Institute
TXDOT	Texas Department of Transportation
TWG	Technical Work Group
UPWP	Unified Planning Work Program
USP	Urban Street Program
UTA	University of Texas at Arlington
UTEP	University of Texas at El Paso
UTP	Unified Transportation Program
VOC	Volatile Organic Compound
VMT	Vehicles Miles Traveled
VRF	Vehicle Registration Fee
WtW	Welfare to Work
YOE	Year of Expenditure
2008 CMP	2008 Comprehensive Mobility Plan
2013 EPC CMP	2013 El Paso County Comprehensive Mobility Plan



HORIZON 2040 MTP

Horizon 2015-2018 TIP

2013-2040 FINANCIAL SUMMARY

TX HIGHWAY AND ROADWAY (FHWA & STATE/LOCAL FUNDS) PROJECTS

TX TRANSIT (FTA AND LOCAL FUNDS) PROJECTS

NM HIGHWAY AND ROADWAY PROJECTS (NM FUNDS)

DEVELOPER PROJECTS

Prepared in cooperation with the Texas Department of Transportation, the New Mexico Department of Transportation, the U.S. Department of Transportation, the Federal Highway Administration and the Federal Transit Administration.

EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Tuesday, April 29, 2014

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
TEXAS HIGHWAY FUNDING CATEGORIES													
1 - Preventive Maintenance & Rehabilitation	\$ 22,480,000	\$ 24,420,000	\$ 21,380,000	\$ 23,850,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 25,790,000	\$ 206,320,000	\$ 257,900,000	\$ 711,090,000
2 - Metropolitan Area (TMA) Corridor Projects (Including CRRMA Bond Rev.)	\$ 17,770,000	\$ 15,033,346	\$ 104,534,654	\$ 9,168,000	\$ -	\$ 46,002,000	\$ 22,514,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,022,607
3 - Proposition 12 v1	\$ 4,134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,134,000
3 - Proposition 12 v2 (MPO)	\$ 11,789,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,789,000
3 - Proposition 12 v2 (TXDOT)	\$ 27,315,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,315,529
3 - Proposition 14	\$ 82,982,870	\$ -	\$ 5,330,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,313,000
3 - Lcl Contribution	\$ -	\$ 4,930,534	\$ 43,610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,540,534
3 - Lcl UPRR Contribution (RR Xing)	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
3 - City of El Paso Public Private Partnership (Freight Shuttle Project)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,564,372	\$ -	\$ -	\$ -	\$ -	\$ 108,564,372
5 - CMAQ	\$ 76,435	\$ 10,435,790	\$ 10,716,710	\$ 7,790,000	\$ 7,870,000	\$ 7,970,000	\$ 8,080,000	\$ 8,190,000	\$ 8,300,000	\$ 8,390,000	\$ 70,013,916	\$ 95,730,701	\$ 243,563,552
5 - MAP21 STP FLEX	\$ -	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000
6 - Structures Replacement & Rehabilitation	\$ 1,900,000	\$ 1,900,000	\$ 7,500,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 15,200,000	\$ 19,000,000	\$ 58,800,000
7 - STP - MM	\$ 10,012,491	\$ 26,599,086	\$ 23,160,000	\$ 12,380,000	\$ 12,510,000	\$ 12,680,000	\$ 12,850,000	\$ 13,020,000	\$ 13,200,000	\$ 13,340,000	\$ 111,276,556	\$ 152,149,504	\$ 413,177,637
8 - Safety Projects	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 5,360,752	\$ 6,700,940	\$ 18,762,631
9 - Transportation Enhancements Program (MPO)	\$ 1,407,489	\$ 1,581,608	\$ 240,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,229,742
9 - Transportation Enhancements Program (TXDOT)	\$ -	\$ 17,672,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,672,541
9 - Transportation Alternatives Program (TAP)	\$ -	\$ 2,800,000	\$ 1,120,000	\$ 1,140,000	\$ 1,150,000	\$ 1,160,000	\$ 1,180,000	\$ 1,190,000	\$ 1,210,000	\$ 1,220,000	\$ 1,230,000	\$ -	\$ 13,400,000
9 - STP FLEX (TAP)	\$ -	\$ -	\$ 7,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,300,000
10 - State Park Road Fund Program	\$ 333,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,850
10 - Keep Texas Beautiful	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,000
11 - District Discretionary	\$ -	\$ 150,000	\$ 310,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,000,000	\$ 25,000,000	\$ 62,960,000
12 - Strategic Priority	\$ -	\$ -	\$ 9,156,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,156,000
12 - Vehicle Registration Fee TXDOT Match	\$ -	\$ -	\$ 18,590,000	\$ 11,410,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000
12 - Strategic Priority Plan 425	\$ 7,687,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,687,050
12 - Strategic Priority CMAQ	\$ 2,208,341	\$ 8,334,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,542,418
12 - Strategic Priority STP	\$ -	\$ 975,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000
Strategy 102 Budget	\$ 2,808,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,808,947
10 - CBI Program	\$ -	\$ 5,488,357	\$ 17,233,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,721,448
10 - Earmark	\$ 2,918,003	\$ -	\$ -	\$ 4,655,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,573,878
3 - Texas Mobility Funds (TMF)	\$ -	\$ -	\$ 800,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000,000
3 - City of El Paso Transportation Reinvestment Zones	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 86,004,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,004,581
3 - County EP, Horizon, & Socorro Potential TRZ	\$ -	\$ -	\$ 32,000,000	\$ 44,500,000	\$ -	\$ -	\$ -	\$ -	\$ 21,596,166	\$ -	\$ -	\$ -	\$ 98,096,166
3 - County EP Vehicle Registration Fee	\$ -	\$ -	\$ 20,083,091	\$ 4,920,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,003,091
3 - Toll Revenue Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,400,000	\$ 44,900,000	\$ -	\$ 51,000,000	\$ 43,300,000	\$ 160,600,000
3 - City of El Paso (CIP)	\$ 19,679,625	\$ 20,663,606	\$ 21,696,787	\$ 22,781,626	\$ 25,000,000	\$ 26,250,000	\$ 27,562,500	\$ 28,940,625	\$ 30,387,656	\$ 31,907,039	\$ 395,711,928	\$ 842,778,948	\$ 1,493,360,340
3 - Proposed POE funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,908,247	\$ -	\$ -	\$ -	\$ 45,023,588	\$ -	\$ 78,931,835
3 - City of El Paso (OPs)	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 167,142,857	\$ 208,928,571	\$ 585,000,000
TXDOT Routine Maintenance	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 66,556,000	\$ 83,195,000	\$ 232,946,000
TXDOT Traffic Budget	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 95,862,696	\$ 119,828,370	\$ 335,519,436
3 - County of El Paso (Bridge and Road Fee) (Resurfacing and Maintenance)	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 18,200,000	\$ 22,750,000	\$ 63,700,000
3 - City of Socorro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,932	\$ -	\$ -	\$ -	\$ -	\$ 1,315,932
3 - Town of Horizon City	\$ 174,600	\$ 183,330	\$ 192,497	\$ 202,121	\$ 212,227	\$ 222,839	\$ 233,981	\$ 245,680	\$ 257,964	\$ 270,862	\$ 2,715,814	\$ 5,285,177	\$ 10,197,091
3 - EL Paso Water Utilities Public Service Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 12,000,000	\$ 15,000,000	\$ 33,000,000
3 - Lcl Fort Bliss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,195,057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,195,057
3 - State PE Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,752,755	\$ 4,504,426	\$ 4,922,860	\$ 3,037,813	\$ 32,603,853	\$ 43,617,879	\$ 93,439,586
3 - Local ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,299	\$ 3,394,572	\$ 569,879	\$ 47,500	\$ 27,499,707	\$ 19,139,853	\$ 50,837,809
3 - State ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,092,000	\$ 2,555,642	\$ 2,362,214	\$ -	\$ 11,760,808	\$ 15,292,460	\$ 33,063,125
Total TX Highway Revenues	\$ 260,083,518	\$ 188,007,563	\$ 1,192,693,892	\$ 191,337,910	\$ 121,072,515	\$ 168,615,127	\$ 290,390,314	\$ 269,151,537	\$ 203,537,027	\$ 134,043,502	\$ 1,355,478,476	\$ 1,975,597,402	\$ 6,350,008,783
Construction Cost	\$ 240,229,293	\$ 163,575,436	\$ 1,168,690,955	\$ 161,688,865	\$ 89,458,645	\$ 137,338,288	\$ 245,828,219	\$ 271,319,580	\$ 164,558,812	\$ 107,997,869	\$ 1,151,751,520	\$ 1,398,958,713	\$ 5,105,453,353
Total 2013-2016 non-carry over	\$ -	\$ 3,585,191	\$ 2,113,654	\$ 6,665,298	\$ 6,401,643	\$ 4,804,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,364,143
FHWA to FTA Transfers	\$ 7,179,000	\$ 4,140,000	\$ 2,117,710	\$ 1,540,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,076,710
Construction cost INCLUDES FHWA to FTA Transfers													
State & Local PE Cost	\$ 6,302,255	\$ 2,707,676	\$ 43,785,967	\$ 8,529,924	\$ 3,513,247	\$ 4,320,290	\$ 8,637,935	\$ 7,191,477	\$ 6,316,275	\$ 3,853,063	\$ 29,136,414	\$ 34,137,976	\$ 158,432,498
2013-2016 Construction cost INCLUDES Local and State PE.													
State & Local ROW Cost	\$ 4,856,447	\$ 47,500	\$ 129,147,500	\$ 565,575	\$ 667,500	\$ 247,639	\$ 1,278,299	\$ 5,950,214	\$ 2,932,093	\$ 47,500	\$ 38,928,015	\$ 34,004,813	\$ 218,673,095
2013-2016 Construction cost INCLUDES Local and State ROW.													
Total Project Cost (Construction, PE, & ROW)	\$ 240,229,293	\$ 163,575,436	\$ 1,168,690,955	\$ 161,688,865	\$ 89,458,645	\$ 137,338,288	\$ 255,744,452	\$ 284,461,272	\$ 173,807,180	\$ 111,898,432	\$ 1,219,815,949	\$ 1,467,101,502	\$ 5,482,558,946
Total Balance (includes carry-over)	\$ 19,854,225	\$ 44,286,352	\$ 64,704,098	\$ 92,239,490	\$ 117,188,062	\$ 142,063,258	\$ 171,905,120	\$ 156,595,385	\$ 186,325,231	\$ 208,470,301	\$ 344,132,828	\$ 852,628,728	\$ 867,449,837



EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Tuesday, April 29, 2014

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
TRANSIT FUNDING CATEGORIES													
Large Urban Cities (5307)													
1. Capital Maintenance	\$ 11,901,447	\$ 11,901,447	\$ 11,901,447	\$ 11,901,447	\$ 15,625,000	\$ 15,937,500	\$ 16,734,375	\$ 17,571,094	\$ 18,449,648	\$ 19,372,131	\$ 194,235,916	\$ 377,997,533	\$ 723,528,985
3. Curb Cuts/ADA Imp.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 510,000	\$ 535,500	\$ 562,275	\$ 590,389	\$ 619,908	\$ 6,215,549	\$ 12,095,921	\$ 23,629,542
4. Security Equipment	\$ 112,107	\$ 112,107	\$ 112,107	\$ 112,107	\$ 183,054	\$ 186,715	\$ 196,051	\$ 205,853	\$ 216,146	\$ 226,953	\$ 2,275,561	\$ 4,428,412	\$ 8,367,173
6. Planning	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 750,000	\$ 765,000	\$ 803,250	\$ 843,413	\$ 885,583	\$ 929,862	\$ 9,323,324	\$ 18,143,882	\$ 35,244,313
7. Computer Hardware/ Software	\$ 239,178	\$ 239,178	\$ 239,178	\$ 239,178	\$ 212,500	\$ 318,750	\$ 334,688	\$ 351,422	\$ 368,993	\$ 387,443	\$ 3,884,718	\$ 7,559,951	\$ 14,375,176
8. Transit Enhancements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 310,000	\$ 316,200	\$ 332,010	\$ 348,611	\$ 366,041	\$ 384,343	\$ 3,853,641	\$ 7,499,471	\$ 14,210,316
10. ADA Para Transit	\$ 560,530	\$ 560,530	\$ 560,530	\$ 560,530	\$ 625,000	\$ 637,500	\$ 669,375	\$ 702,844	\$ 737,986	\$ 774,885	\$ 7,769,437	\$ 15,119,901	\$ 29,279,048
SUBTOTAL	\$ 14,213,262	\$ 14,213,262	\$ 14,213,262	\$ 14,213,262	\$ 18,205,554	\$ 18,671,665	\$ 19,605,248	\$ 20,585,511	\$ 21,614,786	\$ 22,695,526	\$ 227,558,146	\$ 442,845,070	\$ 848,634,554
Transportation for Elderly Person and Persons with Disabilities Program and New Freedom Program (5310)	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 4,774,960	\$ 5,968,700	\$ 16,712,360
Rural Transit Assistance Program (5311(b)(3)) (PTN)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,400,000	\$ 3,000,000	\$ 8,400,000
SUBTOTAL	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 7,174,960	\$ 8,968,700	\$ 25,112,360
ESTIMATED LOCAL FUNDING TOTAL (SM)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Sales Tax	\$ 37,399,426	\$ 38,147,415	\$ 38,910,363	\$ 39,688,571	\$ 40,482,342	\$ 41,291,989	\$ 42,117,829	\$ 42,960,185	\$ 43,819,389	\$ 44,695,777	\$ 391,294,917	\$ 584,885,813	\$ 1,385,694,016
2. Other (Parking Garages & Other)	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 12,481,160	\$ 15,601,450	\$ 43,684,060
3. Fares	\$ 9,854,755	\$ 12,116,788	\$ 14,114,612	\$ 15,948,155	\$ 16,267,118	\$ 16,592,460	\$ 16,924,310	\$ 17,262,796	\$ 17,608,052	\$ 17,960,213	\$ 157,234,990	\$ 235,026,091	\$ 546,910,340
4. Alternative Fuel Credit	\$ 2,797,952	\$ 4,831,145	\$ 6,426,735	\$ 8,677,655	\$ 9,111,538	\$ 9,567,115	\$ 10,045,470	\$ 10,547,744	\$ 11,075,131	\$ 11,628,888	\$ 116,597,790	\$ 226,907,967	\$ 428,215,130
LOCAL FUNDING FOR OPERATIONS Net of Local Match - SUBTOTAL	\$ 46,694,560	\$ 53,687,618	\$ 61,011,855	\$ 62,065,261	\$ 67,421,143	\$ 64,105,709	\$ 66,587,807	\$ 56,328,696	\$ 66,115,404	\$ 71,863,307	\$ 677,608,857	\$ 1,062,421,322	\$ 2,355,911,539
Job Access and Reverse Commute Program (5307)	\$ 1,557,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,557,429
Clean Fuels Grant Program (5308)	\$ 2,725,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,725,246
2013 TIGER Discretionary Grant Program	\$ -	\$ 10,302,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,302,054
Very Small Starts Revenue (5309)	\$ 13,550,000	\$ -	\$ -	\$ 15,237,058	\$ -	\$ 24,530,000	\$ -	\$ -	\$ 39,736,563	\$ 19,908,574	\$ -	\$ -	\$ 112,962,195
Small Starts Revenue (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,216,930	\$ -	\$ -	\$ -	\$ -	\$ 59,216,930
New Freedom Program (5310)	\$ 500,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,579
Transportation for Elderly Person and Persons with Disabilities Program and New Freedom Program (5310)	\$ 453,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453,768
5339 - Bus and Bus facilities	\$ -	\$ 3,479,338	\$ 1,760,331	\$ 1,900,000	\$ 2,080,000	\$ 2,121,600	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 1,739,669	\$ 13,917,352	\$ 17,396,690	\$ 49,613,987
VTCLI Grant - Veteran's Transportation Community and Livability Initiative Grant Funds	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000
Certificates of Obligation	\$ 9,045,089	\$ 2,000,000	\$ 37,800,000	\$ 10,889,726	\$ -	\$ 8,558,000	\$ 32,810,307	\$ 59,216,930	\$ 39,736,563	\$ 19,908,574	\$ -	\$ -	\$ 219,965,189
Local Funds	\$ -	\$ 1,980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,980,000
PE FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 842,968	\$ 4,262,606	\$ 3,051,225	\$ 1,433,077	\$ -	\$ -	\$ 9,589,875
ROW Funds	\$ -	\$ -	\$ -	\$ 222,274	\$ -	\$ -	\$ -	\$ 6,089,437	\$ -	\$ 2,047,252	\$ -	\$ -	\$ 8,358,963
Operations Budget for Projects	\$ 702,625	\$ 2,576,181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,658,788	\$ -	\$ -	\$ -	\$ -	\$ 5,937,594
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 28,565,736	\$ 20,337,573	\$ 39,560,331	\$ 28,249,058	\$ 2,080,000	\$ 35,209,600	\$ 35,392,944	\$ 133,184,360	\$ 84,264,020	\$ 45,037,146	\$ 13,917,352	\$ 17,396,690	\$ 483,194,809
TRANSIT Revenues - TOTAL	\$ 90,370,428	\$ 89,135,323	\$ 115,682,318	\$ 105,424,451	\$ 88,603,567	\$ 118,883,844	\$ 122,482,869	\$ 210,995,436	\$ 172,891,080	\$ 140,492,849	\$ 926,259,315	\$ 1,531,631,782	\$ 3,712,853,262
CONSTRUCTION (projects) Cost	\$ 28,565,736	\$ 16,858,235	\$ 37,800,000	\$ 26,349,058	\$ -	\$ 33,088,000	\$ 27,603,420	\$ 93,973,685	\$ 62,269,892	\$ 29,246,464	\$ -	\$ -	\$ 353,621,441
Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, Prog. 5317, Prog 5339 (T3I) Cost	\$ 61,804,692	\$ 70,569,678	\$ 77,893,915	\$ 78,947,321	\$ 88,295,495	\$ 85,446,172	\$ 87,089,925	\$ 77,811,077	\$ 88,627,060	\$ 95,455,703	\$ 912,341,963	\$ 1,514,235,092	\$ 3,238,518,094
<i>2013-2016 Construction cost INCLUDES PE.</i>													
PE COST	\$ -	\$ 1,765,324	\$ -	\$ -	\$ -	\$ -	\$ 842,968	\$ 4,327,606	\$ 3,051,225	\$ 1,433,077	\$ -	\$ -	\$ 11,420,199
ROW COST	\$ 145,000	\$ -	\$ -	\$ 222,724	\$ -	\$ -	\$ -	\$ 7,089,437	\$ -	\$ 2,047,252	\$ -	\$ -	\$ 9,504,413
<i>2013-2016 Construction cost INCLUDES ROW.</i>													
Total PROJECT COSTS	\$ 90,370,428	\$ 87,427,913	\$ 115,693,915	\$ 105,296,379	\$ 88,295,495	\$ 118,534,172	\$ 115,536,313	\$ 183,201,804	\$ 153,948,177	\$ 128,182,496	\$ 912,341,963	\$ 1,514,235,092	\$ 3,613,064,147
Total TRANSIT Balance with Carry Over	\$ -	\$ 1,707,410	\$ 1,695,813	\$ 1,823,885	\$ 2,131,957	\$ 2,481,628	\$ 9,428,184	\$ 37,221,817	\$ 56,164,720	\$ 68,475,073	\$ 82,392,425	\$ 99,789,115	\$ 99,789,115



EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Tuesday, April 29, 2014

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
NEW MEXICO FUNDING CATEGORIES													
STP Funds-TPU (Large Urban)	\$ 1,275,000	\$ 800,630	\$ 980,000	\$ 800,630	\$ 850,000	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 800,630	\$ 6,405,040	\$ 8,006,300	\$ 23,120,750
STP-TPA (Flexible)	\$ 800,000	\$ 2,660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,460,000
CBIP (Coordinated Border Infrastructure Program)	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
CMAQ (CMAQ -Mandatory)	\$ 1,998,503	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 11,654,496	\$ 14,568,120	\$ 41,332,427
NM State Funds	\$ -	\$ 920,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,000
City of Sunland Park, N.M.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000
State Severance Tax	\$ 20,000	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,000
Total NM Roadway Revenues	\$ 8,593,503	\$ 6,307,442	\$ 2,436,812	\$ 2,257,442	\$ 2,306,812	\$ 2,257,442	\$ 36,257,442	\$ 2,257,442	\$ 2,257,442	\$ 2,257,442	\$ 18,059,536	\$ 22,574,420	\$ 107,823,177
Total CONSTRUCTION Cost	\$ 8,593,503	\$ 4,850,000	\$ 980,000	\$ -	\$ 850,000	\$ -	\$ 22,382,083	\$ 4,517,006	\$ -	\$ -	\$ 12,800,845	\$ 14,036,928	\$ 69,010,366
PE Cost	\$ 20,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,078,515	\$ 451,701	\$ -	\$ -	\$ 1,280,085	\$ 1,403,693	\$ 4,883,993
ROW Cost	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 316,190	\$ -	\$ -	\$ 896,059	\$ 982,585	\$ 13,014,835
Total Project Costs	\$ 8,593,503	\$ 4,850,000	\$ 980,000	\$ -	\$ 850,000	\$ -	\$ 33,460,598	\$ 5,284,897	\$ -	\$ -	\$ 14,976,989	\$ 16,423,206	\$ 85,419,193
Total NM Balance with Carry Over	\$ -	\$ 1,457,442	\$ 2,914,254	\$ 5,171,696	\$ 6,628,508	\$ 8,885,950	\$ 11,682,794	\$ 8,655,339	\$ 10,912,781	\$ 13,170,223	\$ 16,252,770	\$ 22,403,984	\$ 22,403,984

TOTAL Horizon 2040 MTP FINANCIALS													
TOTAL MTP REVENUE	\$ 359,047,449	\$ 283,450,328	\$ 1,310,813,022	\$ 299,019,803	\$ 211,982,894	\$ 289,756,413	\$ 449,130,626	\$ 482,404,415	\$ 378,685,549	\$ 276,793,793	\$ 2,299,797,327	\$ 3,529,803,604	\$ 10,170,685,223
TOTAL 2013-2016 TIP NON-Carry Over Revenue	\$ -	\$ 3,585,191	\$ 2,113,654	\$ 6,665,298	\$ 6,401,643	\$ 4,804,000	\$ -	\$ -	\$ 23,569,786				
<i>Total MTP Revenue INCLUDES 2013-2016 TIP Non-Carry over Category Revenues</i>													
TOTAL MTP Construction Cost	\$ 327,049,522	\$ 250,682,850	\$ 1,112,431,403	\$ 257,667,021	\$ 178,604,140	\$ 255,872,460	\$ 382,903,647	\$ 447,621,347	\$ 315,455,764	\$ 232,700,036	\$ 2,076,894,328	\$ 2,927,230,734	\$ 8,765,113,254
TOTAL MTP PE Cost	\$ 6,322,255	\$ 5,123,000	\$ 43,785,967	\$ 8,529,924	\$ 3,513,247	\$ 4,320,290	\$ 10,559,417	\$ 11,970,784	\$ 9,367,499	\$ 5,286,139	\$ 30,416,498	\$ 35,541,669	\$ 174,736,689
TOTAL MTP ROW Cost	\$ 5,821,447	\$ 47,500	\$ 129,147,500	\$ 788,299	\$ 667,500	\$ 247,639	\$ 11,278,299	\$ 13,355,842	\$ 2,932,093	\$ 2,094,752	\$ 39,824,074	\$ 34,987,398	\$ 241,192,343
TOTAL PROJECT COST (HWY, TRANSIT, NM)	\$ 339,193,224	\$ 255,853,349	\$ 1,285,364,871	\$ 266,985,244	\$ 182,784,888	\$ 260,440,390	\$ 404,741,363	\$ 472,947,973	\$ 327,755,357	\$ 240,080,928	\$ 2,147,134,901	\$ 2,997,759,800	\$ 9,181,042,287
TOTAL MTP Balance (includes carry over)	\$ 19,854,225	\$ 47,451,204	\$ 69,314,165	\$ 99,235,070	\$ 121,767,779	\$ 151,083,802	\$ 195,473,064	\$ 204,929,507	\$ 255,859,698	\$ 292,572,563	\$ 445,234,989	\$ 977,278,793	\$ 989,642,936



**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
CENTRAL	EXEMPT		P310X-05A	AIRPORT RD	RECONSTRUCT ROADWAY	MONTANA AVE. (US 62/180)	AIRWAY BLVD.	2020	\$1,906,578	\$1,982,841	\$97,159	\$138,799	\$2,218,799	COEP	2019
CENTRAL	CAPACITY CHANGES		A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2030	\$6,634,180	\$7,462,551	\$365,665	\$522,379	\$8,350,594	COEP	2021
MISSION VALLEY	CMAQ	0002-01-093	T507A	ALAMEDA RTS PEDESTRIAN ENHANCEMENTS	ALAMEDA RTS PEDESTRIAN ENHANCEMENTS	DTC TO SANTA FE AND 4TH TO MAGOFFIN AND FLORENCE TO TEXAS AND ANGE TO FIVE POINTS TRANSIT TERMINAL AT PIEDRAS	ALAMEDA TO DAVIS AND ALAMEDA TO THE MISSION VALLEY TRANSIT CENTER.	2020	\$1,429,933	\$1,429,933	\$70,067	\$0	\$1,500,000	COEP	2016
EAST	CAPACITY CHANGES		A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED	DARRINGTON RD.	ASCENSION	2030	\$4,003,813	\$4,871,251	\$238,691	\$340,988	\$5,450,930	COUNTY EP	2023
REGIONAL	CMAQ	0167-01-108	M054X	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2	ALTERNATE ROUTES (ON-SYSTEM) PHASE 2	LOOP 375 (CESAR CHAVEZ BORDER HWY)	FM 2529 (MCCOMBS)	2020	\$1,788,726	\$1,788,726	\$87,648	\$0	\$1,876,374	TXDOT	2014
REGIONAL	CAPACITY CHANGES	0924-06-502	A426X-CAP	ARTERIAL 1	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL	PELLICANO DR	1 MI SOUTH OF PELLICANO DR	2020	\$2,850,000	\$2,850,000	\$0	\$0	\$2,850,000	COUNTY EP	2015
CENTRAL	EXEMPT		M305X	BATAAN BRIDGES	BRIDGE RECONSTRUCTION IN THE VICINITY: SANTA FE, EL PASO, CAMPBELL, OREGON, STANTON, KANSAS, AND MESA STREETS	DOWNTOWN EL PASO		2030	\$5,595,000	\$6,807,173	\$333,551	\$0	\$7,140,724	COEP	2023
MISSION VALLEY	CAPACITY CHANGES		A507X-15A	BELEN RD (SOCORRO)	BUILD 2 LANES UNDIVIDED	BORDER HWY EAST	FM 258 (SOCORRO RD)	2030	\$1,522,879	\$1,852,815	\$90,788	\$129,697	\$2,073,300	SOCORRO	2023
MISSION VALLEY	CAPACITY CHANGES		A502X-15A	BETEL RD	BUILD 4-LANES UNDIVIDED	IVEY RD	AMERICAS AVE (LOOP 375)	2020	\$1,500,000	\$1,622,400	\$79,498	\$1,000,000	\$2,701,898	COEP	2020
REGIONAL	EXEMPT	0924-06-472	M080X	BICYCLE INFRASTRUCTURE CITYWIDE	DEVELOPMENT OF STANDARD BIKE LANES, BUFFERED AND PROTECTED LANES, AND OTHER BICYCLE FACILITIES AND INFRASTRUCTURE.	CITYWIDE		2020	\$1,700,000	\$1,700,000	\$300,000	\$0	\$2,000,000	COEP	2014
REGIONAL	EXEMPT	0924-06-462	M081A	BICYCLE PLAN & PROGRAM 2014	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE	CITYWIDE		2020	\$310,618	\$310,618	\$0	\$0	\$310,618	COEP	2014
REGIONAL	CMAQ	0924-06-461	M081B	BICYCLE PLAN & PROGRAM 2015	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE	CITYWIDE		2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2015
REGIONAL	CMAQ	0924-06-460	M081C	BICYCLE PLAN & PROGRAM 2016	CREATION OF A BICYCLE PLAN, EDUCATION AND OUTREACH, INTERNAL STAFF TRAINING AND EDUCATION, AND PROGRAM IMPLEMENTATION THROUGH THE CONSTRUCTION OF BICYCLE FACILITIES AND INFRASTRUCTURE	CITYWIDE		2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2016
REGIONAL	EXEMPT	0924-06-451	M078A	BIKE SHARE PROGRAM PHASE 1	BIKE SHARE PROGRAM WITH 8 BIKE STATIONS AND 80 BIKES, APPROX.	ENCOMPASSES DOWNTOWN EL PASO AND THE UTEP CAMPUS		2020	\$720,000	\$720,000	\$0	\$0	\$720,000	MPO/CRRMA	2014
MISSION VALLEY	CAPACITY CHANGES		A520X-MOD	BILLY THE KID	BUILD 4-LANE UNDIVIDED	TERMINUS (APROX. 1mi SE OF ZARAGOZA)	LOOP 375	2030	\$5,595,000	\$7,657,144	\$375,200	\$536,000	\$8,568,344	COEP	2026
REGIONAL	EXEMPT	0924-06-459	C030X	BLUETOOTH WAIT SYSTEMS AT PASO DEL NORTE POE	A BLUETOOTH SYSTEM TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND POV'S	AT PASO DEL NORTE (PDN) BRIDGE POE		2020	\$102,000	\$102,000	\$18,000	\$0	\$120,000	COEP	2014
REGIONAL	EXEMPT	0924-06-458	C031X	BLUETOOTH WAIT SYSTEMS AT STANTON POE	A BLUETOOTH SYSTEM TO MEASURE, RELAY AND ARCHIVE WAIT TIMES AND CROSSING TIMES OF BOTH US AND MEXICO BOUND PEDESTRIANS AND POV'S	AT STANTON BRIDGE POE		2020	\$102,000	\$102,000	\$18,000	\$0	\$120,000	COEP	2014
REGIONAL	EXEMPT	0924-06-484	C032X	BORDER TRAVELER AND CARGO ITS (FORMER M068X)	REGIONAL CROSS-BORDER TRAVEL INFORMATION TO LOCAL TRAVELERS, COMMERCIAL VEHICLES, FLEET MANAGERS, MANUFACTURERS, MAQUILADORAS AND OTHERS.	POEs (WITHIN CITY OF EL PASO)		2020	\$758,778	\$789,129	\$133,902	\$0	\$923,031	COEP	2019
REGIONAL	CAPACITY CHANGES	0924-06-483	C029X	BRIDGE OF THE AMERICAS (BOTA) FAST SECURE LANE	IMPROVE SHOULDERS AND ADD 1 SOUTHBOUND DEDICATED LANE FOR FAST SECURE LANE (FSL) COMMUTERS	SOUTH TERMINUS OF US 110 AT BRIDGE OF THE AMERICAS (BOTA)	1 MI NORTH OF SOUTH TERMINUS OF US 110	2020	\$850,000	\$884,000	\$150,000	\$0	\$1,034,000	COEP	2019
MISSION VALLEY	CMAQ	0924-06-473	B503X	CADWALLADER DR. PEDESTRIAN BRIDGE AT RR XING	DESIGN AND CONSTRUCTION FOR A PEDESTRIAN BRIDGE ON CADWALLADER STREET OVER RAILROAD CROSSING	SH 20 ALAMEDA AVE	FM 76 NORTH LOOP DR.	2020	\$850,000	\$850,000	\$150,000	\$0	\$1,000,000	COEP	2016
MISSION VALLEY	EXEMPT	0924-06-154	A513C	CAROLINA AVE RR OVERPASS	RECONSTRUCT OVERPASS (2 LANE UNDIVIDED)	AT UNION PACIFIC/ SOUTHERN PACIFIC RAILROAD		2020	\$4,760,000	\$4,760,000	\$840,000	\$0	\$5,600,000	COEP	2015
MISSION VALLEY	CAPACITY CHANGES		A513D-MOD	CAROLINA AVE RR OVERPASS WIDENING	WIDEN OVERPASS TO 4 LANES	AT UNION PACIFIC/ SOUTHERN PACIFIC RAILROAD		2030	\$5,000,000	\$6,083,265	\$298,080	\$425,829	\$6,807,173	COEP	2023
MISSION VALLEY	CAPACITY CHANGES		A513B-MOD	CAROLINA AVE WIDENING	WIDEN AND REALIGN FROM 2 LANE TO 4 LANE DIVIDED	FM 76 (NORTH LOOP DR)	300 FT. S. OF SH 20 (ALAMEDA AVE)	2030	\$9,324,601	\$11,344,802	\$555,895	\$794,136	\$12,694,834	COEP	2023
CENTRAL	OTHER	0924-06-190	R307D	CENTRAL BUSINESS DISTRICT PHASE 4 (CBD 4)	RECONSTRUCTION OR RESURFACING OF CITY'S DOWNTOWN STREETS. STREETS INCLUDE OREGON, MESA, CAMPBELL & KANSAS FROM PAISANO TO BORDER HIGHWAY AND SIXTH FROM CAMPBELL TO EL PASO. ALSO INCLUDES CONVERSION OF KANSAS AND CAMPBELL FROM ONE-WAY TO TWO-WAY.	CENTRAL BUSINESS DISTRICT; VARIOUS		2020	\$10,213,600	\$10,213,600	\$1,802,400	\$0	\$12,016,000	COEP	2018
MISSION VALLEY	EXEMPT	0924-06-453	E500X	CITY OF SOCORRO PEDESTRIAN SAFETY PROGRAM	PEDESTRIAN SAFETY INITIATIVE (PSI) TO PROVIDE EDUCATION AND OUTREACH MATERIAL TO EMPOWER RESIDENTS IN THE CITY TO SAFELY WALK AND BICYCLE WITHIN THE ADOPTED SAFE ROUTES TO SCHOOL WITHIN THE CITY.	ELEMENTARY SCHOOLS: ROJAS, ESCONTRIAS, HILLEY, HUECO, AND SERNA	MIDDLE SCHOOLS: SALVADOR SANCHEZ, SOCORRO AND SERNA.	2020	\$92,000	\$92,000	\$0	\$0	\$92,000	SOCORRO	2014
REGIONAL	OTHER	0924-06-489	C037X	COMMERCIAL TOLL FACILITY ZARAGOZA POE	COMMERCIAL TOLL COLLECTION FACILITY TO USE DYNAMIC TOLLING AND A CARGO HOLD AREA	AT ZARAGOZA POE		2020	\$4,250,000	\$4,420,000	\$750,000	\$0	\$5,170,000	COEP	2019
CENTRAL	EXEMPT		M306X	CONVERTING ARIZONA FROM ONE WAY TO TWO WAY ROADWAY	RECONSTRUCT TO 2-LANE DIVIDED	OREGON	ALABAMA	2030	\$1,650,000	\$2,007,477	\$98,366	\$0	\$2,105,844	COEP	2023
CENTRAL	EXEMPT		M307X	CONVERTING GRANT/RIO GRANDE FROM ONE WAY TO TWO WAY ROADWAY	RECONSTRUCT TO 2-LANE DIVIDED	OREGON	PIEDRAS	2030	\$1,650,000	\$2,007,477	\$98,366	\$0	\$2,105,844	COEP	2023
WEST	EXEMPT	0924-06-417	P131A-MOD	COUNTRY CLUB RD.	RECONSTRUCTION AND WIDENING OF COUNTRY CLUB ROAD TO A 3 LANE ROADWAY WITH A CONTINUOUS LEFT TURN LANE, BIKE LANES/PATH, SIDEWALKS, AND BUS STOPS FROM DONIPHAN TO RIVER RUN. ROADWAY IMPROVEMENTS CONSIST OF A NEW 3 LANE ROADWAY WITH VARYING SECTIONS.	RIVER RUN ST.	SH 20 DONIPHAN DR	2020	\$11,500,000	\$11,500,000	\$0	\$0	\$11,500,000	COEP	2013
WEST	CMAQ	0924-06-479	P133X	COUNTRY CLUB RD. ROUNDABOUT AT MONTOYA	DESIGN AND CONSTRUCT ROUNDABOUT TO ACCOMMODATE 1 LANES AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING	AT MONTOYA DR		2020	\$765,000	\$765,000	\$135,000	\$0	\$900,000	COEP	2015

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TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	OTHER	0924-06-481	C036X	CUSTOMS & BORDER PROTECTION (CBP) COMMERCIAL ENTRANCE/EXIT AT ZARAGOZA POE	DESIGN AND IMPLEMENT A NEW COMMERCIAL ENTRANCE AND EXIT TO THE CBP COMPOUND AT THE ZARAGOZA POE CONNECTED TO THE NEW ACCESS ROAD THROUGH PAN AMERICAN AND WINN RD	AT ZARAGOZA BRIDGE PORT OF ENTRY (POE)		2020	\$2,000,000	\$2,080,000	\$0	\$0	\$2,080,000	COEP	2019
EAST	CAPACITY CHANGES	0924-06-457	A418X-MOD	DARRINGTON RD WIDENING	WIDENING TO 4-LANE DIVIDED INCLUDING BIKE FACILITIES	ALBERTON AVE	200 FT SOUTH OF LTV RD	2020	\$6,380,170	\$6,380,170	\$903,857	\$518,075	\$7,802,102	HORIZON	2016
EAST	CAPACITY CHANGES		A407X-25A	DARRINGTON RD. WIDENING	WIDEN TO 4-LANES DIVIDED	LTV ROAD	IH-10	2030	\$10,009,533	\$12,178,127	\$596,728	\$852,469	\$13,627,325	COUNTY EP	2023
CENTRAL	EXEMPT	0924-06-478	B301A	DELTA DR. OVERPASS AT UPRR (RR XING)	BUILD NEW OVERPASS AT UPRR TRACKS ON DELTA DR	COTTON ST.	PIEDRAS ST.	2020	\$7,608,000	\$7,608,000	\$392,000	\$0	\$8,000,000	COEP	2015
WEST	CMAQ	2121-01-088	A129X	DESERT BLVD REHAB & OPERATIONAL IMPROVEMENTS TO FRONTAGE ROADS	REHAB ROADWAY & OPERATIONAL IMPROVEMENTS	WESTWAY BLVD	LOOP 375 TRANSMOUNTAIN	2020	\$6,464,107	\$6,464,107	\$333,267	\$0	\$6,797,374	TXDOT	2014
WEST	CMAQ	2121-01-091	A130X	DESERT BLVD REHAB AND TURNAROUND	REHAB AND OPERATIONAL IMPROVEMENTS TO FRONTAGE ROAD AND TURNAROUND	WESTWAY BLVD	LOOP 375 TRANSMOUNTAIN	2020	\$7,490,000	\$7,490,000	\$0	\$0	\$7,490,000	TXDOT	2018
CENTRAL	EXEMPT	0924-06-496	E302B	DOWNTOWN PEDESTRIAN WAYFINDING (GROUPED IN STIP)	INSTALL MORE THAN 90 ELEMENTS (A VIARIETY OF SIGNS, HARDSCAPE AND STRUCTURAL ELEMENTS) IN DOWNTOWN EL PASO TO ENHANCE PEDESTRIAN EXPERIENCE	DWONTOWN EL PASO IN SHOPPING, ENTERTAINMENT AND CULTURAL DISTRICTS		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	COEP	2015
REGIONAL	EXEMPT	0167-02-050	T017C	DYER CORRIDOR RTS	DESIGN & CONSTRUCTION RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES (COVER IN TRANSIT & HWY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309, \$10,889,276M LCL FUNDS, & ROW USING LCL FUNDS \$222,724, FOR TOTAL OF \$35.51M)	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	\$6,112,000	\$6,112,000	\$3,056,000	\$0	\$9,168,000	SUN METRO-TRANSIT	2016
NE	CMAQ	0167-02-059	T204A	DYER RTS PEDESTRIAN ENHANCEMENTS	DESIGN AND CONSTRUCTION OF PEDESTRIAN ENHANCEMENTS ALONG THE DYER RTS ROUTE INCLUDE THE INSTALLATION OF SIDEWALKS AND LANDSCAPING	???		2020	\$1,250,000	\$1,250,000	\$250,000	\$0	\$1,500,000	COEP	2017
EAST	CAPACITY CHANGES	0924-06-436	P439X-MOD	EASTLAKE BLVD. PHASE 1	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	I-10	APPROX. 0.25 M W. OF DARRINGTON RD.	2020	\$31,129,409	\$31,129,409	\$870,591	\$0	\$32,000,000	COUNTY EP	2015
EAST	CAPACITY CHANGES	0924-06-500	P438X-MOD	EASTLAKE BLVD. PHASE 2	BUILD 4-LANE DIVIDED	DESERT MIST	HORIZON BLVD	2020	\$18,850,000	\$18,850,000	\$4,000,000	\$0	\$22,850,000	HORIZON	2016
EAST	CMAQ	0924-06-505	P458X	EDGEMERE BLVD. / RC POE RD. ROUNDABOUT	CONSTRUCT A ROUNDABOUT THAT WILL BE DESIGNED AND CONSTRUCTED TO ACCOMMODATE LANES AND PARAMETERS	EDGEMERE BLVD AT RC POE RD		2020	\$765,000	\$765,000	\$135,000	\$0	\$900,000	COEP	2017
EAST	CMAQ	0924-06-503	P459X	EDGEMERE BLVD. / RICH BEEM BLVD ROUNDABOUT	CONSTRUCT A ROUNDABOUT THAT WILL BE DESIGNED AND CONSTRUCTED TO ACCOMMODATE LANES AND PARAMETERS	EDGEMERE BLVD AT RICH BEEM BLVD		2020	\$765,000	\$765,000	\$135,000	\$0	\$900,000	COEP	2017
REGIONAL	OTHER	0924-06-480	C038X	EXPRESS TOLL LANES AT TORNILLO POE	DESIGN AND CONSTRUCTION OF EXPRESS TOLL LANES WITH ELECTRONIC TOLL COLLECTION EQUIPMENT	AT TORNILLO-GUADALUPE POE		2020	\$3,500,000	\$3,640,000	\$875,000	\$0	\$4,515,000	COUNTY EP	2019
REGIONAL	EXEMPT	0924-06-344	C020X	FEASIBILITY STUDY FOR SOCORRO POE	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	N/A		2020	\$1,000,000	\$1,081,600	\$0	\$0	\$1,081,600	SOCORRO	2020
MISSION VALLEY	CAPACITY CHANGES		P520A-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM BORDER HIGHWAY EXTENSION TO RIVERSIDE RD. AND UPGRADE/REHABILITATE THE EXISTING HERRING RD. FROM RIVERSIDE RD TO ALAMEDA AVE. (SH 20)	BORDER HWY EXTENSION	ALAMEDA AVE (SH 20)	2030	\$9,106,048	\$11,982,938	\$587,164	\$838,806	\$13,408,908	CLINT	2025
MISSION VALLEY	CAPACITY CHANGES		P520B-15A	FM 1110 - CLINT CONNECTION RD.	BUILD 2-LANES FROM ALAMEDA AVE. (SH 20) TO NORTH LOOP DR. (FM 76) AND UPGRADE/REHABILITATE THE EXISTING CLINT CUTOFF RD. FROM NORTHLOOP DR. (FM 76) TO IH-10	ALAMEDA AVE (SH 20)	IH-10	2030	\$12,406,498	\$16,326,105	\$799,979	\$1,142,827	\$18,268,911	CLINT	2025
EAST	CAPACITY CHANGES	1281-02-005	P456X-CAP	FM 1110 CLINT RD AT I-10 INTERCHANGE WIDENING IMPROVEMENTS	WIDENING FM 1110 BRIDGE FROM 2 TO 4-LANES UNDIVIDED INCLUDING OPERATIONAL IMPROVEMENTS	I-10 AT FM 1110		2020	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	TXDOT	2014
EAST	CAPACITY CHANGES		P431X-MOD	FM 1281 (HORIZON BLVD.) WIDENING	WIDEN TO 6 LANES DIVIDED	I-10	ANTWERP	2040	\$4,454,621	\$7,417,271	\$363,446	\$519,209	\$8,299,926	TXDOT	2031
EAST	EXEMPT	0924-06-406	E400X	FM 1281 HORIZON BLVD. WALK/BIKE PATH	INSTALL APPROXIMATELY 3 MI OF PATHWAY TO ACCOMMODATE BIKES AND PEDESTRIANS.	ASHFORD ST	RIFTON ST	2020	\$1,407,489	\$1,407,489	\$0	\$0	\$1,407,489	HORIZON	2013
MISSION VALLEY	OTHER	8056-24-003	A506X-ROW	FM 1281 HORIZON BLVD/ BUFORD RD. ROW	ROW FOR WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	FM 76 NORTH LOOP	SH 20 ALAMEDA	2020	\$2,808,947	\$0	\$0	\$2,808,947	TXDOT	2013	
MISSION VALLEY	CAPACITY CHANGES	8056-24-001	A506X-05A	FM 1281 HORIZON BLVD/ BUFORD RD. WIDENING	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	FM 76 NORTH LOOP	SH 20 ALAMEDA	2020	\$4,267,460	\$4,267,460	\$324,745	\$0	\$4,592,205	TXDOT	2013
NE	CAPACITY CHANGES		P206B-15A	FM 3255 (MARTIN LUTHER KING) WIDENING	WIDEN TO 4 LANES DIVIDED	NM STATE LINE	LOMA REAL AVE.	2030	\$4,770,400	\$5,803,921	\$0	\$0	\$5,803,921	TXDOT	2023
MISSION VALLEY	CAPACITY CHANGES	0924-06-311	A522C-MOD	FM 3380 - MANUEL F. AGUILERA (MFA) HWY	BUILD 2-LANES UNDIVIDED INCLUDING OVERPASS AT SH 20/UPRR	0.35 MI S OF SH 20 (ALAMEDA AVE.)	I-10	2020	\$16,428,113	\$16,428,113	\$804,978	\$0	\$17,233,091	COUNTY EP	2015
EAST	CAPACITY CHANGES		A522D-CAP	FM 3380 - MANUEL F. AGUILERA HWY WIDENING PHASE III	WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED. INCLUDING OVERPASS WIDENING AT SH 20 (ALAMEDA AVE.)/UP RAILROAD	0.35 MI S OF SH 20 (ALAMEDA AVE.)	I-10	2030	\$15,043,000	\$16,921,329	\$829,145	\$0	\$17,750,474	COUNTY EP	2021
EAST	OTHER	1046-01-024	M405X	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	FM 659 - FIBER INTERCONNECT FOR ZARAGOZA ROAD	ON FM 659 (ZARAGOZA RD)		2020	\$726,500	\$726,500	\$73,500	\$0	\$800,000	COEP	2014
MISSION VALLEY	CAPACITY CHANGES		P530X-MOD	FM 659 (ZARAGOZA RD.) WIDENING	WIDEN TO 6-LANES DIVIDED	I-10	NORTH LOOP DR.	2040	\$4,543,713	\$7,565,616	\$370,715	\$529,593	\$8,465,925	TXDOT	2031
EAST	CAPACITY CHANGES	1046-01-021	P428X-MOD	FM 659 (ZARAGOZA ROAD) WIDENING	WIDEN 4 LANE TO 6 LANES DIVIDED	SUN FIRE	US 62/180 (MONTANA)	2020	\$14,254,786	\$15,417,977	\$755,481	\$1,079,258	\$17,252,716	TXDOT	2020
MISSION VALLEY	OTHER		P515-ROW	FM 659 ZARAGOZA RD OVERPASS-ROW	ROW ACQUISITION	SUNLAND ST.	NORTH MELLON	2030	\$12,879,999	\$0	\$0	\$15,670,488	\$15,670,488	COEP	2023
MISSION VALLEY	EXEMPT	0924-06-188	P515B	FM 659 ZARAGOZA RD RR OVERPASS	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RAILROAD		2030	\$10,266,918	\$14,050,986	\$688,498	\$0	\$14,739,485	COEP	2026
MISSION VALLEY	EXEMPT		P518X	FM 793 (FABENS ST)	UPGRADE 2-LANE STREET	K AVE	I-10	2040	\$1,588,257	\$2,644,565	\$129,584	\$0	\$2,774,149	TXDOT	2031
WEST	EXEMPT	2552-01-054	F045X	FRANKLIN MTN. STATE PARK ENTRANCE IMPROVEMENTS	DEVELOP ADESIGN AND CONSTRUCT A NEW ENTRANCE FOR THE FRANKLIN MTN STATE PARK (LOOP 375 TRANSMOUNTAIN WEST) AND LOOP 375	RESLER	0.479 MI. E. OF FRANKLIN MTN STATE PARK ENTRANCE	2020	\$7,182,078	\$7,768,136	\$351,922	\$0	\$8,120,057	TXDOT	2020
REGIONAL	EXEMPT		M069X	GEOMETRIC IMPROVEMENTS CITY OF EL PASO	GEOMETRIC IMPROVEMENTS MAY INCLUDE CONSTRUCTION OF CURB AND GUTTER, LEFT/RIGHT TURN BAYS, SIGNALIZATION, ROUNDABOUTS, PEDESTRIAN/BICYCLE AMENITIES, TRAFFIC CONTROL DEVICES.	CITYWIDE		2020	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	COEP	2019
REGIONAL	EXEMPT		M070X	GEOMETRIC IMPROVEMENTS CITY OF EL PASO	GEOMETRIC IMPROVEMENTS MAY INCLUDE CONSTRUCTION OF CURB AND GUTTER, LEFT/RIGHT TURN BAYS, SIGNALIZATION, ROUNDABOUTS, PEDESTRIAN/BICYCLE AMENITIES, TRAFFIC CONTROL DEVICES.	CITYWIDE		2030	\$1,000,000	\$1,124,864	\$0	\$0	\$1,124,864	COEP	2021
REGIONAL	EXEMPT		M071X	GEOMETRIC IMPROVEMENTS CITY OF EL PASO	GEOMETRIC IMPROVEMENTS MAY INCLUDE CONSTRUCTION OF CURB AND GUTTER, LEFT/RIGHT TURN BAYS, SIGNALIZATION, ROUNDABOUTS, PEDESTRIAN/BICYCLE AMENITIES, TRAFFIC CONTROL DEVICES.	CITYWIDE		2040	\$1,000,000	\$1,665,074	\$0	\$0	\$1,665,074	COEP	2031
EAST	CAPACITY CHANGES		M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2020	\$360,000	\$389,376	\$19,079	\$0	\$408,455	COEP	2020

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	EXEMPT	0924-06-477	M082X	GREAT STREETS AND CORRIDOR PLAN	CREATE A DOCUMENT TO EMPHASIZE A MECHANISM TO IMPROVE RIGHT-OF-WAYS INTO HIGH-QUALITY PUBLIC SPACES INTENDED TO SERVE ALL MODES OF TRANSPORTATION, INCLUDING WALKABILITY, BICYCLING, AND MASS TRANSIT.	CITYWIDE		2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2014
EAST	CAPACITY CHANGES	0924-06-501	A427X-CAP	GREG DR./EDGEMERE CONSTRUCTION	BUILD 4-LANE DIVIDED	MAGER DR.	VISTA DEL ESTE RD.	2020	\$5,650,000	\$5,650,000	\$0	\$0	\$5,650,000	COUNTY EP	2016
EAST	CAPACITY CHANGES		P450X-CAP	GREG DR./EDGEMERE EXTENSION	BUILD/WIDEN FROM 4 TO 6 LANES	RENE DR.	VISTA DEL ESTE RD.	2020	\$2,350,000	\$2,859,134	\$140,098	\$200,139	\$3,199,371	COUNTY EP	2018
EAST	CAPACITY CHANGES		P451X-CAP	GREG DR./EDGEMERE EXTENSION WIDENING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA	RENE DR.	2020	\$273,000	\$295,277	\$14,469	\$0	\$309,745	COEP	2020
MISSION VALLEY	EXEMPT		P531X	HAWKINS BLVD	REHABILITATION AND INTERSECTION IMPROVEMENTS WITH RIGHT TURN LANES	NORTH LOOP DR. (FM 76)	IH-10	2030	\$6,622,765	\$9,063,711	\$444,122	\$0	\$9,507,833	COEP	2026
MISSION VALLEY	EXEMPT		P533X	HAWKINS BLVD. OVERPASS DESIGN/CONSTRUCTION	STREET IMPROVEMENTS TO INCLUDE DESIGN AND CONSTRUCTION OF ROADWAY ELEMENTS AND OVERPASS.	NORTH LOOP	ALAMEDA	2040	\$16,785,000	\$27,948,259	\$1,369,465	\$1,956,378	\$31,274,102	COEP	2031
MISSION VALLEY	OTHER		P506X-ROW	HAWKINS BLVD. ROW	ROW ACQUISITION	I-10	NORTH LOOP (FM 76)	2040	\$4,767,177	\$0	\$0	\$7,937,700	\$7,937,700	COEP	2031
REGIONAL	EXEMPT	0924-06-377	M050X	HIGHWAY ADVISORY RADIO SYSTEM	HIGHWAY ADVISORY RADIO SYSTEM ON I-10 FM 1905 (ANTHONY) TO RM793, US 54 LOOP 375 BORDER HWY TO US-54 STATE LINE, & LOOP 375 US 62/180 (MONTANA) INTERCHANGE	CITYWIDE		2020	\$317,433	\$317,433	\$23,356	\$0	\$340,789	TXDOT	2013
REGIONAL	EXEMPT		E004	I-10 AESTHETICS	AESTHETIC IMPROVEMENTS ALONG I-10	CITYWIDE		2020	\$17,100,000	\$17,784,000	\$0	\$0	\$17,784,000	COEP	2019
REGIONAL	EXEMPT	2121-03-153	E003C	I-10 AT AIRWAY AESTHETICS	AESTHETICS AT AIRWAY INTERSECTION TO INCLUDE FENCING, LANDSCAPING AND TREATMENTS ON STRUCTURES	GERONIMO	HAWKINS	2020	\$9,765,000	\$9,765,000	\$200,000	\$0	\$9,965,000	CRRMA	2013
REGIONAL	EXEMPT	2121-04-093	I007F	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR NB TO EB AND SB TO EB	INTERCHANGE IMPROVEMENTS INCLUDE: FRONTAGE RD, CLOVERLEAF, AND CONSTRUCTION OF REMAINDER DIRECT CONNECTOR NB TO EB AND SB TO EB	I-10 AT LOOP 375 (AMERICAS)		2020	\$26,500,000	\$26,500,000	\$0	\$0	\$26,500,000	TXDOT	2015
REGIONAL	EXEMPT	2121-04-091	I007E-2	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: EB TO SB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS EB TO SB	I-10 AT LOOP 375 (AMERICAS)		2020	\$6,079,188	\$6,079,188	\$0	\$0	\$6,079,188	TXDOT	2013
REGIONAL	EXEMPT	2121-04-089	I007E-1	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR: WB TO SB	INTERCHANGE IMPROVEMENTS INCLUDE CONSTRUCTION OF REMAINING DIRECT CONNECTORS WB TO SB	I-10 AT LOOP 375 (AMERICAS)		2020	\$18,362,784	\$18,362,784	\$0	\$0	\$18,362,784	TXDOT	2013
WEST	EXEMPT	2121-02-150	I011B-CAP	I-10 AT MESA PARK INTERCHANGE AND FRONTAGE ROADS	BUILD 1-10 FRONTAGE ROADS AND OVERPASS AT MESA PARK	MESA PARK	EXECUTIVE CENTER BLVD. INTERCHANGE	2020	\$25,000,000	\$25,000,000	\$0	\$0	\$25,000,000	TXDOT	2015
REGIONAL	EXEMPT	2121-02-138	M064X	I-10 AT US 54 MAINTENANCE AND AESTHETICS	MAINTENANCE AND AESTHETICS	COPIA ST	CHELSEA ST	2020	\$7,980,000	\$7,980,000	\$0	\$0	\$7,980,000	TXDOT	2013
REGIONAL	CAPACITY CHANGES	2121-02-137	I011X-05A	I-10 COLLECTOR DISTRIBUTOR LANES (CD LANES)	2-COLLECTOR DISTRIBUTOR LANES IN EACH DIRECTION FROM 1.7 MILES NORTH OF EXECUTIVE CENTER BLVD. TO MESA ST. AND CONSTRUCT DIRECT CONNECTORS @ US 85/NM 273, AND INTERCHANGE IMPROVEMENTS AT MESA ST. AND EXECUTIVE CENTER BLVD.	SH 20 MESA ST.	EXECUTIVE CENTER BLVD.	2020	\$150,033,221	\$150,033,221	\$0	\$0	\$150,033,221	TXDOT	2015
REGIONAL	CAPACITY CHANGES		I403X-CAP	I-10 FRONTAGE ROADS WIDENING	ON I-10 WIDEN EASTBOUND AND WESTBOUND FRONTAGE ROADS FROM 2 TO 3 LANES	LOOP 375 JOE BATTLE	EASTLAKE BLVD.	2020	\$1,000,000	\$1,040,000	\$50,960	\$0	\$1,090,960	TXDOT	2019
REGIONAL	EXEMPT	2121-03-146	I006X-15A	I-10 OVERPASS AT PENDALE	CONSTRUCT OVERPASS (4-LANE)	PENDALE RD. SOUTH OF I-10	PENDALE RD. NORTH OF I-10	2040	\$32,000,000	\$53,282,352	\$2,610,835	\$3,729,765	\$59,622,952	TXDOT	2031
REGIONAL	EXEMPT	2121-03-154	I060X	I-10 RAMPS IMPROVEMENTS (AT THE FOUNTAINS)	RAMPS IMPROVEMENTS ON I-10	AIRWAY	VISCOUNT	2020	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	TXDOT	2015
REGIONAL	EXEMPT	2121-03-131	I034X-MOD	I-10 TO BORDER HWY (FORMER I-10 EASTBOUND EXIT RAMP)	EAST TO EAST AND WEST TO WEST THROUGH US 54 AND 1-110	EAST TO EAST AND WEST TO WEST THROUGH US 54 AND 1-110		2020	\$24,685,875	\$24,685,875	\$300,000	\$0	\$24,985,875	TXDOT	2016
EAST	EXEMPT	2121-04-092	I058X	I-10 WESTBOUND BRAIDED RAMPS INTERCHANGE IMPROVEMENTS	I-10 AT LOOP 375 INTERCHANGE IMPROVEMENTS WESTBOUND BRAIDED RAMP ADD 1 LANE EACH DIRECTION MAIN LANES AND WIDEN WESTBOUND AND EASTBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND UPGRADING TO URBAN DESIGN THAT ELIMINATES LOW WATER CROSSINGS.	I-10 AT LOOP 375	FM 656 ZARAGOZA ALONG I-10	2020	\$7,822,143	\$7,822,143	\$0	\$0	\$7,822,143	TXDOT	2013
REGIONAL	CAPACITY CHANGES	2121-04-087	I055B-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION BETWEEN MCRAE TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT OT MATCH LANES AND NO CAPACITY IS ADDED.	FM 659 (ZARAGOZA)	LOOP 375 (AMERICAS)	2020	\$17,471,857	\$17,471,857	\$0	\$0	\$17,471,857	TXDOT	2013
REGIONAL	CAPACITY CHANGES	2121-03-151	I055A-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION BETWEEN MCRAE TO FM 659 (ZARAGOZA RD.) - OPERATIONAL IMPROVEMENTS (STRIPING AND SHOULDERS). SCOPE INCLUDES TRANSITION WORK ONLY BETWEEN MCRAE AND VISCOUNT OT MATCH LANES AND NO CAPACITY IS ADDED.	VISCOUNT BLVD	FM 659 (ZARAGOZA)	2020	\$20,488,357	\$20,488,357	\$0	\$0	\$20,488,357	TXDOT	2014
REGIONAL	CAPACITY CHANGES		I402X-CAP	I-10 WIDENING	UPGRADE TO 8 LANE SECTION	FM 659 ZARAGOZA RD	EASTLAKE BLVD.	2020	\$15,000,000	\$15,600,000	\$764,400	\$0	\$16,364,400	TXDOT	2019
REGIONAL	CAPACITY CHANGES	2121-02-147	I059X-CAP	I-10 WIDENING	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	RAYNOR ST. (at on/off ramp 22)	AIRWAY BLVD.	2020	\$5,000,000	\$5,200,000	\$0	\$0	\$5,200,000	TXDOT	2019
REGIONAL	CAPACITY CHANGES	2121-02-917	I053X-MOD	I-10 WIDENING	ADD 1 LANE EACH DIRECTION (STRIPING AND SHOULDERS)	DOWNTOWN EXIT RAMP (MM 19)	DOWNTOWN ENTRANCE RAMP (MM 20)	2030	\$1,012,255	\$1,138,649	\$0	\$0	\$1,138,649	TXDOT	2021
REGIONAL	CAPACITY CHANGES	2121-02-119	I047X-MOD	I-10 WIDENING TOLL LANES	WIDEN TO 8-LANES (ADDITIONAL LANES - TOLL LANES)	I-10 / US 85 / SUNLAND PARK INTERCHANGE	MESA ST (SH 20)	2030	\$45,000,000	\$54,749,381	\$2,682,720	\$0	\$57,432,100	TXDOT	2023
REGIONAL	CAPACITY CHANGES	2121-01-062	I010X-15A	I-10 WIDENING TOLL LANES	WIDEN TO 6-LANES DIVIDED (ADDITIONAL LANES - TOLL LANES) & WIDEN FROM 2 TO 3 LANE FRONTAGE ROADS	LOOP 375 TRANSMOUNTAIN	SH 20 MESA	2030	\$74,000,000	\$90,032,315	\$4,411,583	\$0	\$94,443,898	TXDOT	2023
REGIONAL	CAPACITY CHANGES	2121-01-066	I009X-15A	I-10 WIDENING TOLL LANES	WIDEN TO 6-LANES DIVIDED (ADDITIONAL LANES - TOLL LANES) & WIDEN FROM 2 TO 3 LANE FRONTAGE ROADS	NM/TX STATE LINE	LOOP 375 TRANSMOUNTAIN	2040	\$60,000,000	\$99,904,410	\$4,895,316	\$0	\$104,799,727	TXDOT	2031
REGIONAL	EXEMPT		I404X	I-10/LOOP 375 AMERICAS INTERCHANGE CLOVERLEAFS	CLOVERLEAF EXPANSION	AT I-10/LOOP 375 INTERCHANGE		2020	\$500,000	\$540,800	\$26,499	\$0	\$567,299	TXDOT	2020
WEST	EXEMPT	0924-06-432	A128X	I-10/PASEO DEL NORTE INTERCHANGE OPERATIONAL IMPROVEMENTS	INTERCHANGE OPERATIONAL IMPROVEMENTS TO INCLUDE: RIGHT TURN LANES, CONTINUOUS ILLUMINATION, INTERSECTION IMPROVEMENTS, SIGNAL WORK, AND LANDSCAPING.	I-10	NORTH RESLER DR.	2020	\$2,781,700	\$2,781,700	\$136,303	\$0	\$2,918,003	COEP	2013
CENTRAL	EXEMPT	2121-02-151	E301X	I-10/US 54 RENOVATION PHASE 2	ENHANCEMENT PROJECT, AESTHETIC DEVELOPMENT PHASE 2: LANDSCAPING ITEMS- LOOSE AGGREGATE, GABIONS, VEGETATION, AND IRRIGATION AESTHETIC WALL PEDESTRIAN RAIL	LOOP 478 COPIA ST	CHELSEA ST	2020	\$8,593,530	\$8,593,530	\$0	\$0	\$8,593,530	TXDOT	2014
EAST	EXEMPT	0924-06-437	M077X	INTERSECTION IMPROVEMENTS (remaining 8 of 15 intersection improvements)	RECONSTRUCT 8 INTERSECTIONS INCLUDING LEFT TURN LANES AND ADDING RIGHT TURN LANES. MESA/RESLER; VISCOUNT/HAWKINS; MESA/SUNLAND PARK; SAUL KLEINFELD/MONTWOOD; SAUL KLEINFELD/PEBBLE HILLS; VISCOUNT/MONTWOOD; AIRPORT/FOUNDERS; AIRPORT/CASSIDY	CITYWIDE		2020	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	COEP	2014
WEST	CAPACITY CHANGES	0924-06-269	A123X	ISELA RUBALCABA DRIVE	BUILD 4-LANE DIVIDED	SPUR 16	EXISTING ISELA RUBALCABA DR (EPCC)	2020	\$2,421,354	\$2,421,354	\$118,646	\$0	\$2,540,000	COEP	2017
REGIONAL	EXEMPT		M072X	ITS MESSAGE BOARDS	ITS MESSAGE BOARD FOR POE TRAFFIC	POEs		2030	\$2,310,000	\$2,810,468	\$0	\$0	\$2,810,468	COEP	2023

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
EAST	CAPACITY CHANGES		A422X-CAP	JOHN HAYES ST./BERRYVILLE RD. WIDENING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	MONTWOOD DR	EDGEMERE BLVD.	2020	\$345,800	\$374,017	\$0	\$0	\$374,017	COEP	2020
MISSION VALLEY	CAPACITY CHANGES		A521X-MOD	LEE TREVINO DR EXTENSION	BUILD 4- LANES DIVIDED	NORTH LOOP (FM 76)	BORDER HWY (LOOP 375)	2030	\$17,159,199	\$23,483,549	\$1,150,694	\$1,643,848	\$26,278,091	COEP	2026
REGIONAL	CAPACITY CHANGES	2552-03-049	F040X-MOD	LOOP 375 (AMERICAS AVE.) TOLL LANES	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)	FM 659 ZARAGOZA RD	FM 76 NORTH LOOP DR.	2020	\$33,300,000	\$33,300,000	\$0	\$0	\$33,300,000	TXDOT	2018
REGIONAL	CMAQ	2552-02-030	F048X	LOOP 375 (AMERICAS) RAMP & FRONTAGE ROADS RECONFIGURATION	RAMP RECONFIGURATION AND FRONTAGE ROAD EXTENSION WITH GRADE SEPARATION AT RAIL ROAD CROSSING	FM 76 NORTH LOOP DR	ZARAGOZA POE	2020	\$9,383,520	\$9,758,861	\$0	\$0	\$9,758,861	TXDOT	2019
EAST	CAPACITY CHANGES	?	F403X-CAP	LOOP 375 (AMERICAS)/JOE BATTLE	WIDEN FROM 4 TO 6 LANES DIVIDED	FM 76 NORTH LOOP DR.	BOB HOPE	2020	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2018
REGIONAL	CAPACITY CHANGES		F032X-MOD	LOOP 375 (JOE BATTLE BLVD.) WIDENING	WIDEN TO 6 LANES	BOB HOPE	US 62/180 (MONTANA)	2020	\$14,000,000	\$14,560,000	\$0	\$0	\$14,560,000	TXDOT	2019
REGIONAL	EXEMPT	2552-02-027	F052X	LOOP 375 (PURPLE HEART) OPERATIONAL IMPROVEMENTS	AUXILIARY LANES TO INCLUDE INTERSECTION IMPROVEMENTS AT SPUR 601	IRON MEDICS INTERCHANGE	SPUR 601	2020	\$1,961,953	\$1,961,953	\$102,506	\$0	\$2,064,459	TXDOT	2014
REGIONAL	EXEMPT	2552-03-049	F040X-PE	LOOP 375 AMERICAS AVE./JOE BATTLE TOLL LANES PE PHASE	WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED) PE DESIGN	FM 659 ZARAGOZA RD AT ZARAGOZA POE	PELLICANO DR	2020	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000	TXDOT	2013
EAST	EXEMPT	1046-03-005	P448X-CAP	LOOP 375 AT SPUR 601 DIRECT CONNECT (NORTHBOUND TO WESTBOUND)	DIRECT CONNECT ON SPUR 601 AT LOOP 375 (NORTHBOUND TO WESTBOUND)	SPUR 601 LIBERTY EXPY AT LOOP 375 JOE BATTLE		2020	\$16,500,000	\$20,877,764	\$0	\$0	\$20,877,764	TXDOT	2019
MISSION VALLEY	CAPACITY CHANGES	0924-06-090	P505E-MOD	LOOP 375 BORDER HIGHWAY EAST	BUILD 2-LANE DIVIDED	LOOP 375 (AMERICAS AVE)	HERRING RD. EXTENSION	2030	\$23,832,221	\$28,995,541	\$1,420,782	\$2,029,688	\$32,446,010	COUNTY EP	2023
MISSION VALLEY	CAPACITY CHANGES		P505D-MOD	LOOP 375 BORDER HIGHWAY EAST	BUILD 2-LANES DIVIDED	HERRING RD. EXTENSION	TORNILLO-GUADALUPE PORT OF ENTRY	2040	\$45,650,000	\$76,010,606	\$3,724,520	\$5,320,742	\$85,055,868	COUNTY EP	2031
REGIONAL	CAPACITY CHANGES	2552-04-027	F047X-CAP	LOOP 375 BORDER HIGHWAY WEST - TOLL LANES	CONSTRUCT 4-LANE EXPRESSWAY - TOLL LANES (BETWEEN RACETRACK AND SANTA FE ST.) BUILD NEW INTERCHANGE AT COLES ST./PAISANO/LOOP 375	RACETRACK DR.	US 54	2020	\$630,646,000	\$630,646,000	\$40,254,000	\$129,100,000	\$800,000,000	TXDOT	2015
REGIONAL	CAPACITY CHANGES		F402X-CAP	LOOP 375 FRONTAGE ROADS WIDENING	UPGRADE/REHABILITATE LOOP 375 FRONTAGE ROADS FROM FM 76 (NORTH LOOP) TO IH-10 AND WIDEN LOOP 375 FRONTAGE ROADS FROM IH-10 TO BOB HOPE DR.	FM 76 NORTH LOOP	BOB HOPE	2020	\$1,000,000	\$1,081,600	\$52,998	\$0	\$1,134,598	TXDOT	2020
REGIONAL	EXEMPT		F044X	LOOP 375 INTERCHANGE AT SERGEANT MAJOR BLVD.	INTERCHANGE LOOP 375 AT SERGEANT MAJOR BLVD.	N/A	N/A	2020	\$12,201,324	\$12,689,377	\$621,779	\$0	\$13,311,156	FORT BLISS	2019
REGIONAL	CAPACITY CHANGES	2552-02-028	F053A-CAP	LOOP 375 PURPLE HEART WIDENING	WIDENING 4 TO 6 LANES	US 62/180MONTANA	SPUR 601	2020	\$25,000,000	\$26,000,000	\$1,274,000	\$0	\$27,274,000	TXDOT	2019
REGIONAL	CAPACITY CHANGES	2552-02-029	F053B-CAP	LOOP 375 PURPLE HEART WIDENING	WIDENING 4 TO 6 LANES	SPUR 601	DYER AVE	2030	\$15,000,000	\$16,872,960	\$826,775	\$0	\$17,699,735	TXDOT	2021
NE	EXEMPT	0167-02-055	E200X	LOOP 478 DYER ST PEDESTRIAN IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS AND CURB ALONG LP 478 DYER ST	0.260 FT N OF KEMP ST	ELLERTHORPE AVE	2020	\$296,683	\$296,683	\$0	\$0	\$296,683	TXDOT	2014
NE	CAPACITY CHANGES		P217X-CAP	MCCOMBS RESTRIPE WIDENING	RESTRIPE FROM 4 TO 6 LANES DIVIDED	US 54	SEAN HAGGERTY	2020	\$150,000	\$156,000	\$7,644	\$0	\$163,644	TXDOT	2019
REGIONAL	EXEMPT	0001-02-054	T015C	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS, \$6.13M FHWA CAT2 (FTA TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$3,443,371	\$3,443,371	\$0	\$0	\$3,443,371	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0001-02-057	T067X	MESA RTS PEDESTRIAN ENHANCEMENTS	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS AND LANDSCAPING.	GLORY ROAD TRANSFER CENTER	AL JEFFERSON WESTSIDE TRANSFER CENTER	2020	\$1,031,000	\$1,031,000	\$125,000	\$0	\$1,156,000	COEP	2014
REGIONAL	EXEMPT	0374-02-089	T017D	MONTANA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$33.088 FTA 5309/LCL FUNDS AND \$9.702 FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)	ON SANTA FE ST. AT FOURTH AVE.	RICH BEEM	2020	\$9,248,808	\$9,248,808	\$453,192	\$0	\$9,702,000	SUN METRO-TRANSIT	2018
REGIONAL	CMAQ	0374-02-096	T069X	MONTANA RTS PEDESTRIAN ENHANCEMENTS	PEDESTRIAN ENHANCEMENTS INCLUDING INSTALLATION OF SIDEWALKS, LANDSCAPING, STREET FURNITURE, AND SIGNAGE.	5 POINTS TRANSFER CENTER	RICH BEEM	2020	\$528,122	\$549,247	\$25,878	\$0	\$575,125	COEP	2019
EAST	CAPACITY CHANGES		P443X-CAP	MONTWOOD DR. CONVERSION	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	YARBROUGH DR	TIERRA ESTE/ARTERIAL 1	2030	\$952,380	\$1,253,267	\$61,410	\$0	\$1,314,677	COEP	2025
REGIONAL	OTHER	0924-06-452	M079X	MULTIMODAL PLAN	MULTIMODAL PLAN IDENTIFYING EXISTING INFRASTRUCTURE AND THE NEEDS OF PEDESTRIAN, BICYCLING, AND TRANSIT TRANSPORTATION	N/A	N/A	2020	\$500,000	\$500,000	\$0	\$0	\$500,000	TTI	2014
NE	CAPACITY CHANGES	0924-06-136	P201A-MOD	NORTHEAST PARKWAY PHASE 1 TOLL LANES	BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLL LANES	ON LOOP 375 EAST OF RAILROAD DRIVE OVERPASS	FM 3255 MARTIN L. KING AT THE TX/NM STATE LINE	2030	\$138,093,244	\$168,011,546	\$8,232,566	\$11,760,808	\$188,004,920	TXDOT	2023
REGIONAL	CAPACITY CHANGES		P201B-CAP	NORTHEAST PARKWAY WIDENING PHASE 2 (4 TOLL LANES)	WIDEN TO 4 LANES (TOLL LANES)	ON LOOP 375 EAST OF RAILROAD DRIVE OVERPASS	FM 3255 MARTIN L. KING AT THE TX/NM STATE LINE	2040	\$80,000,000	\$133,205,881	\$6,527,088	\$0	\$139,732,969	TXDOT	2031
MISSION VALLEY	CAPACITY CHANGES	0924-06-111	P509X-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED INCLUDING BIKE LANES	I-10 (GATEWAY EAST) / EASTLAKE BLVD	FM 76 (NORTH LOOP DR.)	2020	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	SOCORRO	2016
REGIONAL	OTHER	0924-06-474	C034X	PASO DEL NORTE (PDN) POE READY LANE	DEDICATE ONE BRIDGE LANE, FROM THE MEXICAN TOLL PLAZA TO CBP PRIMARY INSPECTION AREA, AS A READY LANE	AT PASO DEL NORTE (PDN) BRIDGE POE		2020	\$85,000	\$85,000	\$15,000	\$0	\$100,000	COEP	2015
REGIONAL	EXEMPT	0924-06-476	C035X	PASO DEL NORTE (PDN) POE ROUNDABOUT AT EL PASO ST. AND 6TH ST.	DESIGN AND CONSTRUCT A ROUNDABOUT TO ACCOMMODATE 1 LANE AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING.	EL PASO ST.	6TH AVE	2020	\$731,000	\$731,000	\$129,000	\$0	\$860,000	COEP	2014
CENTRAL	OTHER	0924-06-190	R307D-PE	PE PART 1 FOR CENTRAL BUSINESS DISTRICT PHASE 4 (CBD 4)	PE PART 1 FOR RECONSTRUCTION OR RESURFACING OF CITY'S DOWNTOWN STREETS. STREETS INCLUDE OREGON, MESA, CAMPBELL & KANSAS FROM PAISANO TO BORDER HIGHWAY AND SIXTH FROM CAMPBELL TO EL PASO. ALSO INCLUDES CONVERSION OF KANSAS AND CAMPBELL FROM ONE-WAY TO TWO-WAY.	CENTRAL BUSINESS DISTRICT; VARIOUS		2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014
MISSION VALLEY	OTHER	???	A524X-PE	PE PART 1 FOR ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD / IMPROVEMENTS PHASE 1 (FROM A524X-CAP / 0924-06-418 CONSTRUCTION & PE PART 2 PROJECT IN FY 2017)	PE PART 1 FOR BUILD/RECONSTRUCT 2 LANE DIVIDED ROAD FOR INTERNATIONAL TRUCK TRAFFIC CROSSING AT THE ZARAGOZA PORT OF ENTRY TO LOOP 375 TO INCLUDE SIGNAGE AND LIGHTING	ZARAGOZA POE CAMPUS	PAN AMERICAN DR. AT LOOP 375 (AMERICAS AVE.)	2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014
EAST	CAPACITY CHANGES		A421X-CAP	PEBBLE HILLS BLVD. WIDENING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA RD	JOHN HAYES ST.	2020	\$300,300	\$324,804	\$0	\$0	\$324,804	COEP	2020
CENTRAL	EXEMPT	0924-06-497	E302C	PEDESTRIAN IMPROVEMENTS TO SANTA FE ST AND W. FRANKLIN AVE. (GROUPED IN STIP)	IMPROVE/CONSTRUCT PEDESTRIAN AMENITIES ON SANTA FE ST AND W. FRANKLIN AVE TO INCLUDE SIDEWALK ENHANCEMENTS, LIGHTING, LANDSCAPING AND/OR ANY OTHER PEDESTRIAN FRIENDLY ELEMENTS	ON SANTA FE ST. AND W. FRANKLIN AVE		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2015

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
CENTRAL	EXEMPT	0924-06-495	E302A	PEDESTRIAN OVERPASSES (GROUPED IN STIP)	CONSTRUCT TWO PEDESTRIAN OVERPASSES OVER THE BATAAN MEMORIAL TRAINWAY (ABOVE UPRR TRACKS)	SANTA FE ST	DURANGO ST	2020	\$2,700,000	\$2,700,000	\$0	\$0	\$2,700,000	COEP	2014
EAST	CAPACITY CHANGES		P410X-15A	PELLICANO DR WIDENING/BUILD	WIDENING/BUILD TO 6-LANES DIVIDED	JOE BATTLE (LOOP 375)	BERRYVILLE ST	2020	\$10,000,000	\$10,816,000	\$529,984	\$0	\$11,345,984	COUNTY EP	2020
EAST	EXEMPT		M407X	PENDALE RD. (SOUTH OF I-10)	RECONSTRUCT 4-LANE DIVIDED	CASTNER DR	GATEWAY EAST BLVD.	2030	\$3,000,000	\$3,374,592	\$165,355	\$0	\$3,539,947	COEP	2021
EAST	CAPACITY CHANGES		A424X-CAP	PENDALE RD. WIDENING	WIDEN TO 4-LANE UNDIVIDED	FM 76 - NORTH LOOP DR	CASTNER DR	2020	\$300,000	\$324,480	\$15,900	\$0	\$340,380	COEP	2020
REGIONAL	EXEMPT	0924-06-475	M074X	RAILROAD CROSSING IMPROVEMENTS - QUIET ZONES	QUIET ZONES (MEDICAL CENTER AND FIVE POINTS) INCLUDES CONSTRUCTION OR RECONSTRUCTION OF RAILROAD CROSSINGS TO INCLUDE GATES, APPROACHES, SIGNALS, PEDESTRIAN CROSSINGS. ENHANCE THE SAFETY ELEMENT.	CITYWIDE	CITYWIDE	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2014
WEST	CAPACITY CHANGES		A124X-MOD	REDD RD. EXTENSION	BUILD 2-LANE DIVIDED	UPPER VALLEY RD	GOMEZ RD AT MONTOYA	2020	\$31,000,000	\$33,529,600	\$1,642,950	\$2,347,072	\$37,519,622	COEP	2020
REGIONAL	CMAQ	0924-06-491	M083X	REGIONAL BIKE IMPROVEMENTS (ON-STATE)	REGIONAL BIKE IMPROVEMENTS (ON-STATE)	REGIONAL		2020	\$552,600	\$552,600	\$50,000	\$0	\$602,600	TXDOT	2016
REGIONAL	EXEMPT	0924-06-428	M067X	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	RESURFACE EXISTING ROADS, PARKING LOTS AND RV CAMPSITE PULL OUTS	WITHIN THE HUECO TANKS STATE PARK		2020	\$318,255	\$318,255	\$15,595	\$0	\$333,850	TXDOT	2013
EAST	CAPACITY CHANGES		P446X-CAP	RICH BEEM WIDENING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA RD	MONTWOOD DR. EXTENSION	2020	\$282,100	\$305,119	\$0	\$0	\$305,119	COEP	2020
WEST	CMAQ	0924-06-504	A131X	RIVER BEND R. MULTIMODAL IMPROVEMENTS	IMPLEMENTING MULTIMODAL STREET IMPROVEMENTS (PEDESTRIAN, BICYCLE, AND VEHICLES)	WEST SUNSET RD	FRONTERA RD	2020	\$850,000	\$850,000	\$150,000	\$0	\$1,000,000	COEP	2017
EAST	CAPACITY CHANGES		P447X-CAP	ROJAS DR WIDENING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	LOOP 375 (JOE BATTLE)	EL PASO CITY LIMITS/APPROX. 0.63 M NW OF EASTLAKE BLVD.	2020	\$182,000	\$189,280	\$9,275	\$0	\$198,555	COEP	2019
EAST	CAPACITY CHANGES	0924-06-499	P440X-MOD	ROJAS DRIVE IMPROVEMENTS	WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED	EL PASO CITY LIMITS/APPROX. 0.63 M NW OF EASTLAKE BLVD.	EASTLAKE BLVD.	2020	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	COUNTY EP	2016
CENTRAL	EXEMPT	0924-06-455	E300X	SANTA FE ST PEDESTRIAN ENHANCEMENTS	THE DEVELOPMENT OF PEDESTRIAN ORIENTED CORRIDOR ALONG SANTA FE STREET EXTENDING FORM PAISANO DRIVE TO MISSOURI AVENUE	MISSOURI AVE	SAN ANTONIO AVE	2020	\$313,936	\$313,936	\$0	\$0	\$313,936	COEP	2014
REGIONAL	EXEMPT	0924-06-482	M084X	SCHOOL ZONE SAFETY (19 LOCATIONS)	INSTALLING NEW SCHOOL FLASHER AND/OR UPGRADING EXISTING FLASHERS CITYWIDE. ALSO INCLUDES SIGNAGE, STRIPING AND ADA RAMPS			2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	COEP	2014
REGIONAL	OTHER	3592-01-006	M061X	SH 178 (ARTCRAFT) INTELLIGENT TRANSPORTATION SYSTEM EXPANSION	INSTALL FIBER OPTIC CABLE, CLOSED CIRCUIT TELEVISION CAMERAS DYNAMIC MESSAGE SIGNS, LANE CONTROL SIGNALS AND VEHICLE DETECTION.	NEW MEXICO STATE LINE	I-10	2020	\$1,013,944	\$1,013,944	\$88,566	\$0	\$1,102,510	TXDOT	2013
MISSION VALLEY	EXEMPT		P532X	SH 20 (ALAMEDA AVE)	CORRIDOR IMPROVEMENTS	GLENWOOD	PADRES	2040	\$22,273,104	\$37,086,355	\$1,817,231	\$2,596,045	\$41,499,631	TXDOT	2031
MISSION VALLEY	EXEMPT	0002-01-055	P519C-15A	SH 20 (ALAMEDA AVE.)	INTERSECTION IMPROVEMENTS AND REHABILITATION	PADRES ST.	AMERICAS AVE (LOOP 375)	2020	\$8,728,313	\$8,728,313	\$427,687	\$0	\$9,156,000	TXDOT	2015
MISSION VALLEY	EXEMPT	0002-02-050	A506B-05A	SH 20 ALAMEDA AVE. (RECONSTRUCT)	RECONSTRUCT INTERSECTION AT HORIZON BLVD/BUFORD RD. - SOCORRO	0.7 SOUTH OF HORIZON BLVD	0.6 NORTH OF HORIZON BLVD	2020	\$1,906,578	\$1,906,578	\$93,422	\$0	\$2,000,000	TXDOT	2013
CENTRAL	EXEMPT	0002-01-090	P313E-2	SH 20 ALAMEDA AVE./PAISANO DR. INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENTS AND REHABILITATION PHASE 2	600 FT EAST OF CONCEPCION ST	EAST OF PAISANO (GLENWOOD)	2020	\$9,668,581	\$9,668,581	\$450,725	\$0	\$10,119,306	TXDOT	2013
WEST	CMAQ	0001-01-058	P132X	SH 20 DONIPHAN DR. TRAFFIC OPERATION IMPROVEMENTS	SH 20 DONIPHAN DR. TRAFFIC OPERATION IMPROVEMENTS	NM STATE LINE	SH 20 MESA AT COUNTRY CLUB RD	2020	\$1,621,546	\$1,621,546	\$177,745	\$0	\$1,799,291	TXDOT	2014
REGIONAL	EXEMPT	0924-06-471	M085X	SMARTREK MOBILE AND SMARTREK SYNERGY ACTIVATION	ACTIVATE/CUSTOMIZE SMARTREK MOBILE & SMARTREK SYNERGY, THE NO-CONSTRUCTION INTELLIGENT TRANSPORTATION SYSTEM THAT WILL TRANSFORM THE DRIVER EXPERIENCE BY REWARDING DRIVERS FOR HELPING REDUCE CONGESTION AND EMISSIONS WITHIN THEIR CITIES	REGIONAL		2020	\$1,319,990	\$1,319,990	\$618,010	\$0	\$1,938,000	EPMPPO-CRRMA	2014
EAST	CMAQ	1046-03-006	F406X	SPUR 601 EASTBOUND AND LOOP 375 SOUTHBOUND INTERSECTION IMPROVEMENTS	DESIGN AND CONSTRUCT SPUR 601 EASTBOUND TO LOOP 375 SOUTHBOUND RIGHT TURN LANES BY ADDING ADDITIONAL RIGHT TURN LANE.	AT LOOP 375 AND SPUR 601		2020	\$920,000	\$920,000	\$80,000	\$0	\$1,000,000	TXDOT	2014
EAST	CAPACITY CHANGES		P402X-05A	SPUR 601 WIDENING	WIDEN TO 6-LANES EXPRESSWAY	AIRPORT RD	LOOP 375 (PURPLE HEART MEMORIAL HWY)	2030	\$10,000,000	\$11,248,640	\$551,183	\$0	\$11,799,823	TXDOT	2021
EAST	EXEMPT		P449X-CAP	SPUR 601/LOOP 375 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENTS	AT LOOP 375		2040	\$30,000,000	\$49,952,205	\$2,447,658	\$0	\$52,399,863	TXDOT	2031
MISSION VALLEY	CAPACITY CHANGES	3628-01-001	A523X-MOD	STATE SPUR 1966 (FORMER SCHUSTER EXTENSION AND REALIGNMENT)	CONSTRUCTION 4-LANE DIVIDED ARTERIAL WITH ROUNDABOUT CONNECTION TO SCHUSTER AVE.	US 85 PAISANO DR	SCHUSTER AVE.	2020	\$43,950,898	\$43,950,898	\$3,450,000	\$2,000,000	\$49,400,898	TXDOT	2013
REGIONAL	EXEMPT	0924-06-498	E005X	STREET MEDIAN AND PARKWAY LANDSCAPING (GROUPED IN STIP)	LANDSCAPING OF MEDIANS AND PARKWAYS THROUGHOUT THE CITY OF EL PASO	CITYWIDE		2020	\$5,500,000	\$5,500,000	\$0	\$0	\$5,500,000	COEP	2015
CENTRAL	CAPACITY CHANGES	0924-06-440	A308X-MOD	SUN BOWL DR. WIDENING	WIDENING FROM 2 TO 4-LANES UNDIVIDED	500 FT. SOUTH OF DAWSON DR.	1,400 FT. NORTH OF GLORY ROAD	2020	\$4,810,421	\$4,810,421	\$0	\$0	\$4,810,421	UTEP	2013
REGIONAL	EXEMPT	0924-06-433	M075X	TEENS IN THE DRIVER SEAT PROGRAM	PEER TO PEER PUBLIC OUTREACH PROGRAM FOR TEENS THAT FOCUSES ON TRAFFIC SAFETY AND MAJOR RISKS FOR THIS AGE GROUP. GEARED TOWARD HIGH SCHOOL AND JUNIOR HIGH/MIDDLE SCHOOL STUDENTS.	WITHIN THE EL PASO MPO REGION		2020	\$44,566	\$44,566	\$0	\$0	\$44,566	TTI	2014
EAST	CAPACITY CHANGES		P455X-CAP	TIERRA ESTE RD WIDEINING	STRIPE FROM 4 TO 6-LANE DIVIDED WITHIN EXISTING ROW	ZARAGOZA RD	COZY COVE	2020	\$91,000	\$98,426	\$0	\$0	\$98,426	COEP	2020
MISSION VALLEY	CAPACITY CHANGES		P512X-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	BORDER HWY EXTENSION EAST	FM 258 (SOCORRO RD)	2030	\$1,522,879	\$2,084,165	\$102,124	\$145,892	\$2,332,181	SOCORRO	2026
MISSION VALLEY	CAPACITY CHANGES		P517A-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	FM 258 (SOCORRO RD)	ALAMEDA (SH 20)	2030	\$8,484,271	\$11,611,311	\$568,954	\$812,792	\$12,993,057	SOCORRO	2026
MISSION VALLEY	CAPACITY CHANGES		P517B-15A	TIWA BLVD (SOCORRO)	BUILD 4-LANE. THIS PROJECT WOULD BE A CONTINUATION OF THE TIWA BOULEVARD FROM ALAMEDA AVE. (SH 20) TO CREATE AN ADDITIONAL CONNECTION TO GATEWAY BLVD. EAST (IH-10).	SH 20 (ALAMEDA AVE.)	I-10 (GATEWAY EAST)	2040	\$29,600,000	\$49,286,176	\$2,415,023	\$3,450,032	\$55,151,231	SOCORRO	2031
REGIONAL	EXEMPT	0924-06-463	C039X	TOLLING EQUIPMENT AT TORNILLO POE	DESIGN AND INSTALLATION OF TOLLING EQUIPMENT FOR MANNED TOLL BOOTHS	AT TORNILLO-GUADALUPE POE		2020	\$1,200,000	\$1,248,000	\$0	\$0	\$1,248,000	COUNTY EP	2019
REGIONAL	EXEMPT	0924-06-434	M076X	TORNILLO ISD BUS PURCHASE (2-PROPANE BUSES)	2-PROPANE SCHOOL BUSES FOR TORNILLO ISD	TORNILLO ISD		2020	\$198,800	\$198,800	\$0	\$0	\$198,800	TORNILLO ISD	2013
CENTRAL	EXEMPT		S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (DESIGN)	N/A		2030	\$159,750	\$194,360	\$0	\$0	\$194,360	COEP	2023
CENTRAL	EXEMPT		S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2030	\$10,650,000	\$12,957,353	\$0	\$0	\$12,957,353	COEP	2023
CENTRAL	EXEMPT		S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS (PURCHASE OF SOFTWARE AND HARDWARE)	N/A		2040	\$12,957,353	\$21,574,946	\$0	\$0	\$21,574,946	COEP	2031

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City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
WEST	CMAQ		E100X	UNIVERSITY CENTENNIAL PEDESTRIAN/BIKE TRAIL - PHASE 1	CONSTRUCTION OF A PEDESTRIAN/BIKE SYSTEM FROM THE SUN METRO GLORY ROAD TRANSIT CENTER FOLLOWING FLOW PATH 23 UNTIL IT REACHES RIM ROAD. FROM RIM ROAD THE TRAIL TURNS EAST TO HAWTHORNE STREET AND FROM HAWTHORNE STREET IT PROCEEDS SOUTH TO YANDELL DRIVE.	EXISTING BIKE LANE LOCATED IN SUNSET HEIGHTS, HAWTHORNE AND YANDELL DR.	SUN METRO GLORY ROAD TRANSIT CENTER	2020	\$2,812,808	\$2,925,320	\$180,000	\$0	\$3,105,320	UTEP	2019
WEST	EXEMPT		E101X	UNIVERSITY CENTENNIAL PEDESTRIAN/BIKE TRAIL - PHASE 2	CONSTRUCTION OF A PEDESTRIAN/BIKE SYSTEM FROM THE SUN METRO GLORY ROAD TRANSIT CENTER FOLLOWING FLOW PATH 23 UNTIL IT REACHES RIM ROAD. FROM RIM ROAD THE TRAIL TURNS EAST TO HAWTHORNE STREET AND FROM HAWTHORNE STREET IT PROCEEDS SOUTH TO YANDELL DRIVE.	EXISTING BIKE LANE LOCATED IN SUNSET HEIGHTS, HAWTHORNE AND YANDELL DR.	SUN METRO GLORY ROAD TRANSIT CENTER	2030	\$7,891,200	\$9,231,588	\$632,000	\$0	\$9,863,588	UTEP	2022
REGIONAL	CAPACITY CHANGES	0167-01-091	F001B-15A	US 54 (PATRIOT FREEWAY)	CONSTRUCTION OF 4 MAINLANES & GRADE SEPARATIONS	KENWORTHY	FM 2529 (MCCOMBS)	2040	\$32,932,206	\$54,834,543	\$2,686,893	\$3,838,418	\$61,359,854	TXDOT	2031
REGIONAL	CAPACITY CHANGES	0167-01-095	F039X-MOD	US 54 (PATRIOT FREEWAY) WIDENING	WIDEN TO 6-LANES	DIANA	LOOP 375	2020	\$14,050,000	\$15,196,480	\$744,628	\$0	\$15,941,108	TXDOT	2020
REGIONAL	CAPACITY CHANGES	0167-01-098	F002B-15A	US 54 (PATRIOT FREEWAY) WIDENING	WIDEN TO 6-LANES	HONDO PASS	DIANA	2020	\$19,500,000	\$21,091,200	\$1,033,469	\$1,476,384	\$23,601,053	TXDOT	2020
REGIONAL	EXEMPT	0167-01-107	M051X	US 54 DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT	DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT - US 54	ON US 54		2020	\$549,685	\$549,685	\$70,067	\$0	\$619,752	TXDOT	2013
EAST	EXEMPT		P446X	US 62/180 (MONTANA AVE)	IMPROVEMENTS INCLUDING GRADE SEPARATION	AT GLOBAL REACH/YARBROUGH		2030	\$20,000,000	\$23,397,171	\$1,146,461	\$0	\$24,543,633	TXDOT	2022
EAST	CAPACITY CHANGES		P445X-CAP	US 62/180 (MONTANA AVE)	UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375	1.55 MILES EAST OF LOOP 375	1.4 MILES WEST OF LOOP 375	2030	\$36,000,000	\$43,799,504	\$2,146,176	\$0	\$45,945,680	TXDOT	2023
EAST	CAPACITY CHANGES		F404A-CAP	US 62/180 (MONTANA AVE) EXPRESSWAY	UPGRADE TO EXPRESSWAY AND WIDEN FROM 6 TO 8 LANES	GLOBAL REACH DR.	LOOP 375 (JOE BATTLE)	2030	\$30,000,000	\$33,745,920	\$1,653,550	\$2,362,214	\$37,761,684	TXDOT	2021
EAST	CAPACITY CHANGES		F404B-CAP	US 62/180 (MONTANA AVE) EXPRESSWAY	UPGRADE TO EXPRESSWAY AND WIDEN FROM 4 TO 8 LANES AND BUILD 2 LANE FRONTAGE ROADS	LOOP 375 (JOE BATTLE)	FM 659 ZARAGOZA RD.	2040	\$20,000,000	\$33,301,470	\$1,631,772	\$2,331,103	\$37,264,345	TXDOT	2031
EAST	CAPACITY CHANGES		F404C-CAP	US 62/180 (MONTANA AVE) EXPRESSWAY	UPGRADE TO EXPRESSWAY AND WIDEN FROM 4 TO 8 LANES AND BUILD 2 LANE FRONTAGE ROADS	FM 659 ZARAGOZA RD.	DESERT MEADOWS	2040	\$15,000,000	\$24,976,103	\$1,223,829	\$1,748,327	\$27,948,259	TXDOT	2031
EAST	CAPACITY CHANGES		P457X-CAP	US 62/180 (MONTANA AVE) FRONTAGE ROADS	BUILD 2 LANE FRONTAGE ROADS	GLOBAL REACH DR.	LOOP 375 (JOE BATTLE)	2020	\$15,000,000	\$15,600,000	\$764,400	\$1,092,000	\$17,456,400	TXDOT	2019
EAST	CAPACITY CHANGES	0374-02-094	P444X-CAP	US 62/180 (MONTANA AVE) WIDENING	WIDEN 4 TO 6 LANES WITH TRANSITIONAL WORK (WIDENING ONLY FROM YARBROUGH/GLOBAL REACH TO LOOP 375 JOE BATTLE)	0.633 MI. W. OF YARBROUGH/GLOBAL REACH	0.473 MI. E. OF LOOP 375 (JOE BATTLE)	2020	\$5,022,797	\$5,022,797	\$149,476	\$0	\$5,172,273	TXDOT	2013
WEST	EXEMPT		A127X	UTEP TRANSPORTATION IMPROVEMENTS: GLORY ROAD SEGMENT 1 OF 3 PROJECTS	RECONSTRUCT THE OREGON STREET TO SUN BOWL DRIVE SEGMENT OF GLORY ROAD AND AN EXTENSION OF RANDOLPH ROAD FROM THE REALIGNED GLORY ROAD TO SUN BOWL DRIVE.	OREGON STREET	SUN BOWL DRIVE	2020	\$3,025,000	\$3,146,000	\$150,000	\$0	\$3,296,000	UTEP	2019
WEST	EXEMPT		E102X	UTEP TRANSPORTATION IMPROVEMENTS: SUN BOWL NORTH PROJECT SEGMENT 3 OF 3	THE PROJECT SCOPE INCLUDES: CONSTRUCTING SIDEWALKS, CROSSWALKS, A MEDIAN WITH LEFT TURN LANES, A BICYCLE LANE, LIGHTING, BUS STOPS, LANDSCAPING, FURNISHINGS, AND SIGNAGE.	MESA STREET AT THE NORTH	300 YARDS NORTH OF THE INTERSECTION WITH GLORY ROAD	2030	\$3,025,000	\$3,538,822	\$150,000	\$0	\$3,688,822	UTEP	2022
WEST	EXEMPT	0924-06-490	E104X	UTEP WALKABLE PEDESTRIAN ENHANCEMENTS (UTEP CAMPUS TRANFORMATION)	CONSTRUCT PEDESTRIAN WALKWAYS, BIKE PATHS AND GREEN SPACES TO IMPROVE CIRCULATION, INCREASES SAFETY, AND ADDRESS ADA / TX ACCESSIBILITY STANDARDS ISSUES WITH CONNECTION TO THE ADJOINING RESIDENTIAL, BUSINESS NEIGHBORHOODS AND BUS TRANSIT STATION	UTEP CAMPUS CORE-CENTENNIAL PLAZA AND ASSOCIATED ADJACENT AREAS (UPPER ARROYO, OLD MAIN, AND EAST CAMPUS ENTRY)		2020	\$14,568,534	\$14,568,534	\$0	\$0	\$14,568,534	UTEP	2014
REGIONAL	EXEMPT		T084X	VANPOOL PROGRAM	VANPOOL PROGRAM	REGIONAL		2030	\$745,885	\$839,019	\$0	\$0	\$839,019	COUNTY EP-TRANSIT	2021
REGIONAL	EXEMPT	0924-06-376	T054X	VANPOOL PROGRAM FY2013	VANPOOL PROGRAM	REGIONAL		2020	\$549,000	\$549,000	\$0	\$0	\$549,000	COUNTY EP-TRANSIT	2013
REGIONAL	CMAQ	0924-06-487	T076X	VANPOOL PROGRAM FY2014	VANPOOL PROGRAM	REGIONAL		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	COUNTY EP-TRANSIT	2014
REGIONAL	CMAQ	0924-06-486	T077X	VANPOOL PROGRAM FY2015	VANPOOL PROGRAM	REGIONAL		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	COUNTY EP-TRANSIT	2015
REGIONAL	CMAQ	0924-06-485	T078X	VANPOOL PROGRAM FY2016	VANPOOL PROGRAM	REGIONAL		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	COUNTY EP-TRANSIT	2016
REGIONAL	EXEMPT	0924-06-379	M025B	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	VIDEO SURVEILLANCE AND COUNT STATIONS PHASE 2	CITYWIDE		2020	\$1,632,800	\$1,698,112	\$0	\$0	\$1,698,112	COEP	2019
EAST	CAPACITY CHANGES	0924-06-507	A428X-CAP	VISTA DEL SOL DR WIDENING	WIDEN FROM 2 TO 4 LANE DIVIDED	LOOP 375 JOE BATTLE	CHERRINGTON ST	2020	\$3,000,000	\$3,000,000	\$200,000	\$0	\$3,200,000	COUNTY EP	2017
WEST	EXEMPT	0924-06-454	E103X	WILDCAT DR COMMUNITY LIGHTING AND SIDEWALK IMPROVEMENTS	CONSTRUCTION OF SIX FT SIDEWALK AND PEDESTRIAN ILLUMINATION ALONG SPUR 6 WILDCAT DR	DONIPHAN DR	DESERT MIST	2020	\$240,645	\$240,645	\$0	\$0	\$240,645	ANTHONY	2015
MISSION VALLEY	CMAQ	0924-06-488	T506X	YSLETA, SOCORRO, SAN ELIZARIO CIRCULATOR	PURCHASE OF 3 NINETEEN PASSENGER TYPE III BUSES (\$75,000 EACH - TOTAL \$225,000) AND OPERATING FUNDS FOR 3 YEARS (\$1,105,200) FOR A CIRCULATOR BUS ROUTE CONNECTING YSLETA, SOCORRO, SAN ELIZARIO AND ALL UNINCORPORATED AREAS IN BETWEEN.	YSLETA, SOCORRO, SAN ELIZARIO		2020	\$1,330,200	\$1,330,200	\$0	\$0	\$1,330,200	COUNTY EP-TRANSIT	2014
MISSION VALLEY	CMAQ	0924-06-435	T070X	ZARAGOZA INTERNATIONAL BRIDGE PARK-N-RIDE	PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TRANSIT STATION, TAXI STAND AT THE ZARAGOZA BORDER SAFETY INSPECTION FACILITY (BSIF) STATION FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY	AT ZARAGOZA POE		2020	\$953,289	\$953,289	\$46,711	\$0	\$1,000,000	COEP	2015
MISSION VALLEY	OTHER		C033X	ZARAGOZA POE FREIGHT SHUTTLE SYSTEM (FSS) (FORMER X501)	THE FSS IS AN INNOVATIVE TECHNOLOGY, THE SYSTEM IS AN AUTOMATED, ZERO-EMISSION, LOWER-COST AND HIGHER-PERFORMING OPTION FOR SHIPPERS THAT ARE INCREASINGLY CONSTRAINED BY THE GROWING CONGESTION IN MANY CRITICAL FREIGHT CORRIDORS. THE SYSTEM WILL INCREASE THE SECURITY OF THE BORDER WHILE FACILITATING INTERNATIONAL TRADE, IMPROVING AIR QUALITY AND PROMOTING REGIONAL ECONOMIC DEVELOPMENT.	ZARAGOZA POE		2020	\$82,500,000	\$89,232,000	\$0	\$0	\$89,232,000	COEP	2020
REGIONAL	OTHER	0924-06-469	C040X	ZARAGOZA POE PASSENGER AND READY LANE	RECONFIGURE LANES BY REDUCING THE SIDEWALKS WIDTH ON EACH SIDE OF THE BRIDGE FROM 10 FT TO 5 FT WIDTHS TO INCREASE THE NUMBER OF LANES FROM 5 (1 SENTRY, 2 NB AND 2 SB) TO 6 (1 SENTRY, 1 DEDICATED READY LANE, 2 NB AND 2 SB). ALSO INCLUDES SIGNAGE	AT ZARAGOZA POE		2020	\$255,000	\$255,000	\$45,000	\$0	\$300,000	COEP	2014
REGIONAL	OTHER		C027X	ZARAGOZA POE TOLL COLLECTION FACILITY	CONSTRUCT A STATE OF THE ART TOLL COLLECTION FACILITY. THE STATE OF THE ART FACILITY WILL USE DYNAMIC TOLLING TO INCREASE TRAFFIC EFFICIENCY	ZARAGOZA POE		2020	\$4,100,000	\$4,264,000	\$208,936	\$0	\$4,472,936	COEP	2019

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
MISSION VALLEY	CAPACITY CHANGES	0924-06-418	A524X-CAP	ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 1	BUILD/RECONSTRUCT 2 LANE DIVIDED ROAD FOR INTERNATIONAL TRUCK TRAFFIC TO INCLUDE SIGNAGE AND LIGHTING	ZARAGOZA POE CAMPUS	PAN AMERICAN DR. AT LOOP 375 (AMERICAS AVE.)	2020	\$4,268,357	\$4,268,357	\$600,000	\$620,000	\$5,488,357	COEP	2017
MISSION VALLEY	CAPACITY CHANGES	0924-06-470	A524B-CAP	ZARAGOZA POE, PAN AMERICAN DR. & WINN RD. BUILD/IMPROVEMENTS PHASE 2	WIDEN FROM 2 TO 4 LANE DIVIDED FOR INTERNATIONAL TRUCK TRAFFIC CROSSING AT THE ZARAGOZA PORT OF ENTRY TO LOOP 375 TO INCLUDE LANDSCAPING, MEDIAN, SIDEWALK AND PARKWAY IMPROVEMENTS (4 LANE RD AT COMPLETION OF BOTH PHASES)	ZARAGOZA POE CAMPUS	PAN AMERICAN DR. AT LOOP 375 (AMERICAS AVE.)	2020	\$4,650,000	\$4,836,000	\$650,000	\$0	\$5,486,000	COEP	2019
REGIONAL	CAPACITY CHANGES		C023X	ZARAGOZA RD POE WIDENING	WIDENING ZARAGOZA RD POE MAIN LANES (6 ADDITIONAL LANES - 2 REGULAR LANES IN EACH DIRECTION AND A FAST LANE IN EACH DIRECTION)	N/A		2030	\$19,065,777	\$25,089,262	\$1,229,374	\$1,756,248	\$28,074,884	COEP	2025
Location for new POEs to be determined by the presidential permit process.															
FHWA Funding Transfers to FTA 5307 Funding (Projects listed below are informational only, funding allocations are accounted in FHWA Highway and Roadway Project List and Financials)															
REGIONAL	CMAQ	0924-06-422	T064X	ALAMEDA RTS OPERATION ASSISTANCE	START-UP RTS OPERATING ASSISTANCE (FHWA CAT5 TO FTA 5307 TRANSFER)	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2016
REGIONAL	CMAQ	0924-06-465	T083X	BUS PURCHASE IN EXCHANGE FOR SERVICE	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO	MISSION VALLEY TRANSFER CENTER	TRANSIT LOOP SERVING EL PASO COMMUNITY COLLEGE MISSION DEL PASO CAMPUS, CLINT, SAN ELIZARIO & SOCORRO.	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	COUNTY EP-TRANSIT	2015
REGIONAL	CMAQ	0924-06-506	BP002	BUS REPLACEMENT FOR FY 2017 (TWO BUSES)	PURCHASE OF TWO 40' BUSES	CITYWIDE		2020	\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000	SUN METRO-TRANSIT	2017
REGIONAL	CMAQ	0924-06-468	T085X	DOWNTOWN TRANSIT CIRCULATOR ROUTE - PURCHASE OF VANS AND OPERATIONS	THROUGH THIS PARTNERSHIP, THE DOWNTOWN MANAGEMENT DISTRICT WITH SUN METRO PROVIDE A BRANDED CUT-AWAY (SMALL SHUTTLE LIKE THE AIRPORT SHUTTLES) SERVICE IN A FOCUSED AREA OF DOWNTOWN	SUN METRO DOWNTOWN TRANSFER CENTER	GLORY ROAD AND DOWNTOWN EL PASO	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-443	T065X	DYER RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2017
REGIONAL	CMAQ	0924-06-467	T086X	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	EPCC CAMPUSES: TRANSMOUNTAIN AND VALLE VERDE	TRANSFER CENTERS: NORTHEAST, EASTSIDE, AND MISSION VALLEY	2020	\$1,117,710	\$1,117,710	\$0	\$0	\$1,117,710	SUN METRO-TRANSIT	2015
REGIONAL	EXEMPT	0924-06-378	T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0924-06-381	T059X	FORTY FOOT BUS PURCHASE 5	FORTY FOOT BUS PURCHASE 5	CITYWIDE		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-508	BP001	FORTY FOOT BUS PURCHASE-2 BUSES	PURCHASE OF TWO 40' BUSES	CITYWIDE		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-466	T087X	FORTY FT. BUS PURCHASE	PURCHASE OF 40' BUS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.	CITY LIMITS	CITY LIMITS	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2016
REGIONAL	EXEMPT	0001-02-054	T015C-2	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS, \$6.13M FHWA CAT2 (FTA TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	SUN METRO-TRANSIT	2013
REGIONAL	CMAQ	0924-06-444	T066X	MESA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2015
REGIONAL	CMAQ	0924-06-445	T068X	MONTANA RTS OPERATION	START-UP OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	SUN METRO-TRANSIT	2019
REGIONAL	OTHER	0924-06-456	T088A	SUN METRO PARK AND RIDE ROUTES (2 BUS PURCHASES) (4 ROUTES)	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	CITY LIMITS	CITY LIMITS	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-464	T088B	SUN METRO PARK AND RIDE ROUTES (OPERATIONS) (4 ROUTES)	PARK AND RIDE ROUTES OPERATING ASSISTANCE: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
Location for new POEs to be determined by the presidential permit process.															
Plan-wide Projects or "All" Years Projects (YOE equals the approximate cost per year of each project)															
REGIONAL	EXEMPT		M065X	ARTERIAL LIGHTING	ARTERIAL LIGHTING TO INCLUDE DESIGN AND CONSTRUCTION. CONTINUOUS LIGHTING WILL ENHANCE SAFETY.	CITYWIDE	CITYWIDE	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL
REGIONAL	EXEMPT		B001X	BRIDGE REPLACEMENT/ REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	\$53,200,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
REGIONAL	EXEMPT		M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	I-10/ US 54/ LOOP 375		ALL	\$28,000,000	\$1,000,000	\$0	\$0	\$1,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M021X	INSTALL PROTECTIVE RR CROSSING DEVICES	INSTALL 10 RAILROAD X-ING DEVICES PER YEAR	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$7,000,000	\$250,000	\$0	\$0	\$250,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M073X	MEDIAN LANDSCAPING	DESIGN, REMOVAL AND REPLACEMENT OF EXISTING ROADWAY STRUCTURES, CONSTRUCTION OF ADA ACCESSIBLE FACILITIES, ILLUMINATION, RELOCATION AND UPDATING OF UTILITIES, SIDEWALKS, PARKWAY TREATMENTS.	CITYWIDE	CITYWIDE	ALL	\$13,000,000	\$464,286	\$22,750	\$32,500	\$519,536	COEP	EP-ALL
REGIONAL	EXEMPT		R008X	PREVENTIVE MAINTANANCE & REHABILITATION TXDOT (ON STATE)	FOR MAJOR RECONSTRUCTION BUT ALSO INCLUDES SIGNS, STRIPING, PAVEMENT MARKINGS, AND SIGNALS	TEXAS STATE HIGHWAY SYSTEM		ALL	\$711,090,000	\$25,396,071	\$1,244,408	\$0	\$26,640,479	TXDOT	PM&R-ALL
REGIONAL	EXEMPT		R023X	REHABILITATION CITY OF EL PASO	REHABILITATION PROJECTS	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$480,000,000	\$17,142,857	\$0	\$0	\$17,142,857	COEP	EP-ALL
REGIONAL	EXEMPT		M020X	REPLACE RR PLANKING	REPLACE RR X-INGS WITH RUBBER/CONCRETE PLANKING	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$2,800,000	\$100,000	\$0	\$0	\$100,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M038X	ROADWAY FEASIBILITY STUDIES (ON STATE)	CONDUCT FEASIBILITY STUDIES FOR ON STATE SYSTEM ROADS	N/A		ALL	\$30,798,559	\$1,099,949	\$53,897	\$0	\$1,153,846	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	\$232,946,000	\$8,319,500	\$0	\$0	\$8,319,500	TXDOT	RM-ALL
REGIONAL	EXEMPT		M036X	RR OVERPASSES (ON STATE)	CONSTRUCT ON STATE SYSTEM RR OVERPASSES	N/A		ALL	\$266,920,877	\$9,532,888	\$467,112	\$0	\$10,000,000	TXDOT	TXTRAFFIC-ALL
REGIONAL	EXEMPT		M066X	SAFETY LIGHTING	INTERSECTION/CURB LIGHTING TO INCLUDE DESIGN AND CONSTRUCTION	CITYWIDE	CITYWIDE	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	EXEMPT		M028B	SAFETY PROJECTS	SAFETY LIGHTING, SIGNALS, INTERSECTIONS, ETC.	EPUTS AREA		ALL	\$18,762,631	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
REGIONAL	EXEMPT		M030B	SIGN REPLACEMENT PROGRAM	REPLACE REGULATORY AND STREET NAME SIGNS	CITY OF EL PASO		ALL	\$3,000,000	\$107,143	\$0	\$0	\$107,143	COEP	EP-ALL
REGIONAL	EXEMPT		R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS	CITY OF EL PSO- OFF STATE SYSTEM		ALL	\$83,000,000	\$2,964,286	\$0	\$0	\$2,964,286	COEP	EP-ALL
REGIONAL	EXEMPT		R017X	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	STREET RESURFACING AND MAINTENANCE - EL PASO COUNTY	EL PASO COUNTY OFF STATE SYSTEM		ALL	\$63,700,000	\$2,275,000	\$0	\$0	\$2,275,000	COUNTY EP	COUNTY-ALL
Location for new POEs to be determined by the presidential permit process.															

**Horizon 2040 MTP Project List
TX Transit (FTA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	EXEMPT		T015A-2	ALAMEDA CORRIDOR RTS	RAPID TRANSIT SYSTEM (RTS) SYSTEM INCLUDING BUSES (CONSTRUCTION)	DOWNTOWN	MISSION VALLEY TRANSFER CENTER	2020	\$37,800,000	\$37,800,000	\$0	\$0	\$37,800,000	SUN METRO-TRANSIT	2015
REGIONAL	EXEMPT		T041X-3	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T041X-4	BUS SHELTERS	BUS SHELTERS CITYWIDE	CITYWIDE		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2014
REGIONAL	EXEMPT		T017C	DYER CORRIDOR RTS	DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, \$15,237,058 FTA 5309 AND \$10,889,276M LCL FUNDS, ROW USING LCL FUNDS \$222,724, FOR TOTAL OF \$35.51M)	ON SANTA FE ST. AT FOURTH ST.	DYER ST. AT DIANA DR.	2020	\$26,126,334	\$26,126,334	\$0	\$222,724	\$26,349,058	SUN METRO-TRANSIT	2016
REGIONAL	EXEMPT		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM AND NEW FREEDOM PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG AND NEW FREEDOM PROGRAM	COUNTY OF EL PASO		2020	\$567,210	\$567,210	\$0	\$0	\$567,210	TXDOT-TRANSIT	2013
REGIONAL	EXEMPT		T081X	FAR EAST CONNECTOR	ZARAGOZA, ALAMEDA, MONTANA CONNECTION (BUS AND ROADWAY IMPROVEMENTS) WITH FTA FUNDS	MONTANA	ZARAGOZA POE	2030	\$25,000,000	\$29,246,464	\$1,433,077	\$2,047,252	\$32,726,793	SUN METRO-TRANSIT	2022
EAST	EXEMPT		T402B	FAR EASTSIDE TRANSFER CENTER	PE, ROW, AND CONSTRUCT TRANSIT TERMINAL	EDGEMERE BLVD AND RC POE RD		2020	\$3,455,000	\$3,736,928	\$65,000	\$1,000,000	\$4,801,928	SUN METRO-TRANSIT	2020
REGIONAL	OTHER		T013B-2	INTERNATIONAL MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	INTERNATIONAL MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO (FTA FUNDS)	EL PASO	JUAREZ USING PDN/STANTON ST. POE	2030	\$55,357,707	\$62,269,892	\$3,051,225	\$0	\$65,321,116	SUN METRO-TRANSIT	2021
REGIONAL	EXEMPT		T010	JOB ACCESS AND REVERSE COMMUTE (JARC) 2013	WELFARE TO WORK, ACCESS TO JOBS (YEARLY ASSUMPTION TO BE PROGRAM)	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		2020	\$2,733,345	\$2,733,345	\$0	\$0	\$2,733,345	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0001-02-054	T015C	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CATS FUNDS, \$6.13M FHWA CAT2 (FTA TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$18,825,000	\$18,825,000	\$0	\$145,000	\$18,970,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T017D	MONTANA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA 5309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTAL OF \$42.79M)	ON SANTA FE ST. AT FOURTH AVE.	RICH BEEM	2020	\$33,088,000	\$33,088,000	\$0	\$0	\$33,088,000	SUN METRO-TRANSIT	2018
REGIONAL	EXEMPT		T022X	NEW FREEDOM 2013	PROVIDE PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA (YEARLY ASSUMPTION TO BE PROGRAM)	N/A		2020	\$949,752	\$949,752	\$0	\$0	\$949,752	SUN METRO-TRANSIT	2013
NE	EXEMPT		T203B	NORTHEAST TRANSIT TERMINAL	CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL	DYER ST AT DIANA DR (FORMER NORTHGATE MALL LOCATION)		2020	\$13,092,911	\$13,092,911	\$1,765,324	\$0	\$14,858,235	SUN METRO-TRANSIT	2014
CENTRAL	CAPACITY CHANGES	0924-06-446	T305-CAP	OREGON STREET CAR PROJECT	DESIGN AND CONSTRUCT ROADWAY AND PEDESTRIAN ELEMENTS REQUIRED TO INTEGRATE STREET CAR PROJECT TO INCLUDE PURCHASE OF STRETCARS; ROUTES CONSISTS OF 2 LOOPS DESCRIBED IN LIMITS	LOOP1: NORTH ON SANTA FE, EAST ON FRANKLIN, SOUTH ON KANSAS, AND WEST ON FATHER RAHM RETURNING TO SANTA FE	LOOP2: NORTH ON SANTA FE, EAST ON FRANKLIN, NORTH ON STANTON, WEST ON BALTIMORE, SOUTH ON OREGON, EAST ON FRANKLIN, SOUTH ON KANSAS AND WEST ON FATHER RAHM RETURNING TO SANTA FE	2020	\$80,428,954	\$86,991,957	\$4,262,606	\$6,089,437	\$97,343,999	SUN METRO-TRANSIT	2020
REGIONAL	EXEMPT		T061X	PARATRANSIT VAN REPLACEMENT	PARATRANSIT VAN REPLACEMENT	CITYWIDE		2020	\$1,807,229	\$1,807,229	\$0	\$0	\$1,807,229	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T083X	PARATRANSIT VEHICLE REPLACEMENT	PARATRANSIT VEHICLE REPLACEMENT	CITYWIDE		2020	\$1,476,200	\$1,476,200	\$0	\$0	\$1,476,200	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT		T071X	PARK AND RIDE / TRANSIT STATION BRIDGE OF THE AMERICAS (BOTA)	PROJECT DESIGNED TO PROMOTE THE USE OF MASS-TRANSIT WITH TAXI STAND DIRECTLY NORTH OF PAISANO OVERPASS FOR CROSS-BORDER TRAVEL TO IMPROVE AIR QUALITY	BRIDGE OF AMERICAS POE		2020	\$1,500,000	\$1,622,400	\$0	\$0	\$1,622,400	SUN METRO-TRANSIT	2020
WEST	EXEMPT		T106	PARK AND RIDE FAR WEST	CONSTRUCT PARK AND RIDE LOT	I-10 & TRANSMTN		2020	\$1,500,000	\$1,622,400	\$0	\$0	\$1,622,400	SUN METRO-TRANSIT	2020
REGIONAL	EXEMPT		T082X-2	PUBLIC OUTREACH FOR THE EL PASO REGIONAL TRANSPORTATION ONE-CALL/ONE-CLICK	PUBLIC OUTREACH FOR ONE-CALL/ONE-CLICK OR SINGLE ENTITY THAT CAN PROVIDE INFORMATION ABOUT ALL THE PUBLIC TRANSPORTATION SERVICES AVAILABLE IN THE REGION TO INCLUDE VETERAN COMMUNITY	CITYWIDE		2020	\$62,000	\$62,000	\$0	\$0	\$62,000	SUN METRO-TRANSIT	2013
WEST	EXEMPT		T107	SUN METRO MAINTENANCE FACILITY	CONSTRUCTION OF FUEL AND MAINTENANCE FACILITY (TO BE BUILT IN WEST EL PASO) TO COINCIDE LOGISTICALLY DUE TO NEW MONTANA FACILITY	WESTSIDE		2020	\$10,000,000	\$10,400,000	\$0	\$0	\$10,400,000	SUN METRO-TRANSIT	2019
REGIONAL	EXEMPT		T304	TRANSIT CENTER FOR INTERCITY AND INTERNATIONAL TRANSFER CENTER	BUILD/REHAB. SITE FOR INTERNATIONAL TERMINAL FOR ALL PRIVATE BUS HAULERS AND SUN METRO	AT UNION DEPOT		2020	\$16,541,750	\$17,203,420	\$842,968	\$0	\$18,046,388	SUN METRO-TRANSIT	2019
Location for new POEs to be determined by the presidential permit process.															
Plan-wide Projects or "All" Years Projects (YOE equals the approximate cost per year of each project)															
CENTRAL	EXEMPT		T3H (FORMER T021X)	ADA PARATRANSIT SERVICE (5307)	PROVIDE ADA PARA TRANSIT SERVICE	N/A		ALL	\$29,279,048	\$1,045,680	\$0	\$0	\$1,045,680	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3C	CAPITAL MAINTENANCE (5307)	CAPITAL MAINTENANCE			ALL	\$723,528,985	\$25,840,321	\$0	\$0	\$25,840,321	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3D	CURB CUTS / ADA IMPROVEMENTS (5307)	CURB CUTS / ADA IMPROVEMENTS			ALL	\$23,629,542	\$843,912	\$0	\$0	\$843,912	SUN METRO-TRANSIT	ALL-5307
REGIONAL	EXEMPT		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM AND NEW FREEDOM PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG AND NEW FREEDOM PROGRAM	COUNTY OF EL PASO		ALL	\$16,712,360	\$596,870	\$0	\$0	\$596,870	TXDOT-TRANSIT	ALL
REGIONAL	EXEMPT		T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2010-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	ALL	\$8,400,000	\$300,000	\$0	\$0	\$300,000	COUNTY EP-TRANSIT	ALL
REGIONAL	EXEMPT		T3I	FY 2013 FTA 5339 FORMULA FUNDING	5339 BUS AND BUS FACILITIES FUNDING WILL BE USED FOR BUS, SUUPPORT VEHICLES PURCHASES, FACILITIES RELATED EQUIPMENT, AND CAPITAL MAINTENANCE FOR BUSES	CITYWIDE		ALL	\$49,613,987	\$1,771,928	\$0	\$0	\$1,771,928	SUN METRO-TRANSIT	ALL-5339
CENTRAL	EXEMPT		T3B	OTHER CAPITAL PROGRAM ITEMS (5307)	COMPUTERS HARDWARE & SOFTWARE			ALL	\$14,375,176	\$513,399	\$0	\$0	\$513,399	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3A	PLANNING (5307)	SHORT RANGE PLANNING			ALL	\$35,244,313	\$1,258,725	\$0	\$0	\$1,258,725	SUN METRO-TRANSIT	ALL-5307
CENTRAL	EXEMPT		T3E	SECURITY EQUIPMENT (5307)	SECURITY EQUIPMENT			ALL	\$8,367,173	\$298,828	\$0	\$0	\$298,828	SUN METRO-TRANSIT	ALL-5307

**Horizon 2040 MTP Project List
TX Transit (FTA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
REGIONAL	EXEMPT		T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION	EL PASO		ALL	\$2,355,911,539	\$84,139,698	\$0	\$0	\$84,139,698	SUN METRO-TRANSIT	ALL
CENTRAL	EXEMPT		T3G (FORMER T007)	TRANSIT ENHANCEMENTS (5307)	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		ALL	\$14,210,316	\$507,511	\$0	\$0	\$507,511	SUN METRO-TRANSIT	ALL-5307
Location for new POEs to be determined by the presidential permit process.															
FHWA Funding Transfers to FTA 5307 Funding (Projects listed below are informational only, funding allocations are accounted in FHWA Highway and Roadway Project List and Financials)															
REGIONAL	CMAQ	0924-06-422	T064X	ALAMEDA RTS OPERATION ASSISTANCE	START-UP RTS OPERATING ASSISTANCE (FHWA CAT5 TO FTA 5307 TRANSFER)	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2016
REGIONAL	CMAQ	0924-06-465	T083X	BUS PURCHASE IN EXCHANGE FOR SERVICE	BUS PURCHASE IN EXCHANGE FOR SERVICE BY SUN METRO	MISSION VALLEY TRANSFER CENTER	MISSION VALLEY TRANSFER CENTER	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	COUNTY EP-TRANSIT	2015
REGIONAL	CMAQ	0924-06-506	BP002	BUS REPLACEMENT FOR FY 2017 (TWO BUSES)	PURCHASE OF TWO 40' BUSES	CITYWIDE		2020	\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000	SUN METRO-TRANSIT	2017
REGIONAL	CMAQ	0924-06-468	T085X	DOWNTOWN TRANSIT CIRCULATOR ROUTE - PURCHASE OF VANS AND OPERATIONS	THROUGH THIS PARTNERSHIP, THE DOWNTOWN MANAGEMENT DISTRICT WITH SUN METRO PROVIDE A BRANDED CUT-AWAY (SMALL SHUTTLE LIKE THE AIRPORT SHUTTLES) SERVICE IN A FOCUSED AREA OF DOWNTOWN	SUN METRO DOWNTOWN TRANSFER CENTER	MISSION VALLEY TRANSFER CENTER	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-443	T065X	DYER RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2017
REGIONAL	CMAQ	0924-06-467	T086X	EPCC TRANSIT CONNECTIONS - WITHIN CITY OF EL PASO CAMPUSES	ROUTE PROVIDES EXPRESS SERVICE FROM EL PASO COMMUNITY COLLEGE'S TRANSMOUNTAIN TO THE VALLE VERDE CAMPUSES, WITH STOPS AT THE NORTHEAST, EASTSIDE AND MISSION VALLEY CENTERS.	EPCC CAMPUSES: TRANSMOUNTAIN AND VALLE VERDE	MISSION VALLEY TRANSFER CENTER	2020	\$1,117,710	\$1,117,710	\$0	\$0	\$1,117,710	SUN METRO-TRANSIT	2015
REGIONAL	EXEMPT	0924-06-378	T056X	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION VALLEY)	CITYWIDE		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	2013
REGIONAL	EXEMPT	0924-06-381	T059X	FORTY FOOT BUS PURCHASE 5	FORTY FOOT BUS PURCHASE 5	CITYWIDE		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-508	BP001	FORTY FOOT BUS PURCHASE-2 BUSES	PURCHASE OF TWO 40' BUSES	CITYWIDE		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-466	T087X	FORTY FT. BUS PURCHASE	PURCHASE OF 40' BUS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY; TO BE USED FOR PARK AND RIDE AND/OR EXPRESS SERVICES.	CITY LIMITS	CITY LIMITS	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	SUN METRO-TRANSIT	2016
REGIONAL	EXEMPT	0001-02-054	T015C-2	MESA CORRIDOR RTS	DESIGN AND CONSTRUCTION FOR RAPID TRANSIT SYSTEM (RTS) (THIS PROJECT IS COVERED IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$2M FHWA CAT5 FUNDS, \$6.13M FHWA CAT2 (FTA TRANSFER \$2,686,629 IN 12/2012), \$13.55M FTA 5309, AND \$5.420M LCL FUNDS FOR TOTAL OF \$27.1M)	ON SANTA FE ST. AT FOURTH AVE. TO FRANKLIN AVE. TO OREGON ST., TO GLORY RD., TO MESA ST. TO REMCON CIRCLE		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	SUN METRO-TRANSIT	2013
REGIONAL	CMAQ	0924-06-444	T066X	MESA RTS OPERATION	START-UP RTS OPERATING ASSISTANCE	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2015
REGIONAL	CMAQ	0924-06-445	T068X	MONTANA RTS OPERATION	START-UP OPERATING ASSISTANCE	N/A		2020	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	SUN METRO-TRANSIT	2019
REGIONAL	OTHER	0924-06-456	T088A	SUN METRO PARK AND RIDE ROUTES (2 BUS PURCHASES) (4 ROUTES)	PARK AND RIDE ROUTES: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	CITY LIMITS	CITY LIMITS	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	2014
REGIONAL	CMAQ	0924-06-464	T088B	SUN METRO PARK AND RIDE ROUTES (OPERATIONS) (4 ROUTES)	PARK AND RIDE ROUTES OPERATING ASSISTANCE: RC POE EXPRESS TO DOWNTOWN TC. WTC EXPRESS TO EASTSIDE (CV) CENTER (280 PARKING SPACES). MISSION VALLEY CENTER EXPRESS FROM ZARAGOZA BRIDGE TO DTC THRU MV. NE EXPRESS TO EASTSIDE (CV AND FOUNTAINS).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	SUN METRO-TRANSIT	2014
Location for new POEs to be determined by the presidential permit process.															

Horizon 2040 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

City Area	Project Element	CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)
NM	EXEMPT		T609X	BUS PURCHASE FOR SERVICE SUNLAND PARK NM	BUS PURCHASE FOR SUN METRO SO BUS SERVICE CAN BE PROVIDED BY SUN METRO TO SUNLAND PARK NM	CITY OF SUNLAND PARK		2020	\$550,000	\$550,000	\$0	\$0	\$550,000	SUNLAND PARK	2013
NM	EXEMPT		M629X	INTERSECTION IMPROVEMENTS	GRADE SEPARATION AT NM 136/NM 273	AT NM 136/NM 273		2040	\$9,000,000	\$14,036,928	\$1,403,693	\$982,585	\$16,423,206	NMDOT	2031
NM	EXEMPT	E100030	M630X	NM 136 (PETE DOMINICI HIGHWAY) PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH	PAVEMENT PRESERVATION AND DESIGN/CONSTRUCTION OF MULTIUSE PATH ON NM 136 (PETE DOMINICI HIGHWAY); AND INCLUDING DRAINAGE AND EROSION CONTROL ON VARIOUS LOCATIONS OF EXISTING MULTIUSE PATH ALONG NM 273 (MCNUTT ROAD) FROM MILEPOST 7.5 TO MILEPOST 8.4	NEW MEXICO/TEXAS BORDER (MILEPOST 9.1); AND NM 273 (MCNUTT) MP 7.5	SANTA TERESA PORT OF ENTRY; AND NM 273 (MCNUTT) MP 8.4	2020	\$5,928,503	\$5,928,503	\$0	\$20,000	\$5,948,503	NMDOT	2013
NM	OTHER	E100080	P614A	NM 136 PETE DOMINICI HWY -ROADWAY IMPROVEMENT FEASIBILITY STUDY	STUDY TO DETERMINE THE MOST FEASIBLE APPROACH TO ACCOMMODATE HEAVY TRUCK TRAFFIC	SANTA TERESA POE	NM 273 MCNUTT RD	2020	\$650,000	\$0	\$650,000	\$0	\$650,000	NMDOT	2014
NM	EXEMPT	E100120	B602X	NM 186 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT; STRUCTURE #5296	MP 0.7	MP 0.8	2020	\$420,000	\$420,000	\$0	\$0	\$420,000	NMDOT	2015
NM	EXEMPT	E100130	B601X	NM 226 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT; STRUCTURE #2814	MP 1.3	MP 1.5	2020	\$160,000	\$160,000	\$0	\$0	\$160,000	NMDOT	2015
NM	CAPACITY CHANGES		P613X-CAP	NM 273 MCNUTT RD CENTER LANE ADDITION	ADDITION OF CENTER TURN LANE ON MCNUTT RD (NM 273) AND WIDEN FROM 2 LANES TO 4 WHERE IT'S NOT 4 LANES NOW.	RACETRACK DR	CORISHAIN BRIDGE	2020	\$3,800,000	\$4,517,006	\$451,701	\$316,190	\$5,284,897	NMDOT	2020
NM	EXEMPT	E100100	B603X	NM 28 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT; STRUCTURE #2730	MP 19.3	MP 19.5	2020	\$400,000	\$400,000	\$0	\$0	\$400,000	NMDOT	2015
NM	EXEMPT	E100110	A604X	NM 28 CANUTILLO-LA UNION RD. PAVEMENT PRESERVATION	PAVEMENT PRESERVATION (ALSO ADDED TO MESSILLA VALLEY MPO TIP APPROVED APRIL 2014 POLICY COMMITTEE)	TX/NM STATE LINE ON NM 28 MP 0	END OF ROUTE IN OLD MESILLA ON NM 28 MP 30.4	2020	\$920,000	\$920,000	\$0	\$0	\$920,000	NMDOT	2014
NM	EXEMPT	E100060	M631B	NM 460 (ANTHONY DR.) DRAINAGE IMPROVEMENTS IN ANTHONY - CONSTRUCTION PHASE	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.	ROUNDAABOUT AT NM 460/NM 478	2020	\$2,480,000	\$2,480,000	\$0	\$0	\$2,480,000	NMDOT	2014
NM	EXEMPT	E100060	M631A	NM 460 (ANTHONY DR.) DRAINAGE IMPROVEMENTS IN ANTHONY - PE AND ROW PHASE	DRAINAGE AND ADA IMPROVEMENTS ALONG NM 460 (ANTHONY DR.)	INTERSECTION OF NM 460 (ANTHONY DR.) & LANDERS ST.	ROUNDAABOUT AT NM 460/NM 478	2020	\$820,000	\$0	\$20,000	\$800,000	\$820,000	NMDOT	2013
NM	EXEMPT	E100150	B605X	NM 498 BRIDGE PRESERVATION, STRUCTURE #7276	NM 498 BRIDGE PRESERVATION, STRUCTURE #7276	MP 0.1	MP 0.3	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	NMDOT	2014
NM	EXEMPT	E100140	B604X	NM 498 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT; STRUCTURE #7394	MP 0.7	MP 0.9	2020	\$850,000	\$850,000	\$0	\$0	\$850,000	NMDOT	2017
NM	CAPACITY CHANGES		A603X-CAP	NM 9 EXTENSION	EXTEND NM 9 FROM NM 136 TO NM 273	NM 136 PETE DOMINICI HWY	NM 273 MCNUTT RD	2030	\$10,000,000	\$12,800,845	\$1,280,085	\$896,059	\$14,976,989	NMDOT	2023
NM	CAPACITY CHANGES		P610X-MOD	SUNLAND PARK DR. EXTENSION	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL WITH GRADE SEPARATED OVERPASS AT RAILROAD TRACKS	NM 273 MCNUTT RD	PROPOSED SUNLAND PARK PORT OF ENTRY (POE)	2020	\$10,000,000	\$11,596,934	\$0	\$10,000,000	\$21,596,934	SUNLAND PARK	2019
NM	EXEMPT	E100050	M626X	SUNLAND PARK DR. PAVEMENT PRESERVATION	PAVEMENT PRESERVATION	FUTURITY RD.	NM 273 MCNUTT RD	2020	\$1,275,000	\$1,275,000	\$0	\$0	\$1,275,000	NMDOT	2013
NM	CAPACITY CHANGES		M619X	SUNLAND PARK POE FACILITY	CONSTRUCT SUNLAND PARK POE FACILITY	N/A		2020	\$9,300,000	\$10,785,149	\$1,078,515	\$0	\$11,863,664	SUNLAND PARK	2019
				Location for new POEs to be determined by the presidential permit process.											

Horizon 2040 MTP Project List Developer Projects

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor
NM	CAPACITY CHANGES	N/A	A601X-MOD	AIRPORT ROAD	WIDEN TO 4-LANE DIVIDED	MCNUTT RD. (NM 273)	DOMENICI HWY (NM 136)	2020	\$11,695,041	\$14,228,806	\$697,211	\$996,016	\$15,922,033	DEVELOPER
CENTRAL	CAPACITY CHANGES	N/A	P326X-MOD	AIRWAY BLVD.	BUILD 4-LANE DIVIDED	MARKET ST.	NORTH LOOP (NEAR DELTA DR.)	2030	\$11,500,000	\$19,148,345	\$938,269	\$1,340,384	\$21,426,998	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P001X-CAP	ARTERIAL 1	BUILD 6-LANE DIVIDED WITH BRIDGE	EASTLAKE	PELLICANO DR EXTENSION	2020	\$5,000,000	\$6,083,265	\$298,080	\$425,829	\$6,807,173	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P002X-CAP	ARTERIAL 1/TIERRA ESTE	BUILD 6-LANE DIVIDED	PELLICANO DR. EXTENSION	COZY COVE ST.	2020	\$10,000,000	\$12,166,529	\$596,160	\$851,657	\$13,614,346	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P424A-25A	ARTERIAL E-1 or TIERRA DORADA DR.	BUILD 2-LANE DIVIDED	MONTANA AVE (US 62/180)	TIERRA LEONA DR.	2020	\$3,918,000	\$3,918,000	\$191,982	\$274,260	\$4,384,242	DEVELOPER
EAST	CAPACITY CHANGES	N/A	D001X-MOD	ARTERIAL E-2 (PEYTON RD)	BUILD 4-LANES UNDIVIDED	Eastlake Blvd	Mark Twain Ave	2030	\$3,445,802	\$4,904,451	\$240,318	\$343,312	\$5,488,081	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A104X-25A	ARTERIAL W-19	BUILD 6-LANES DIVIDED WITH BIKE LANES	DESERT N (I-10)	PASEO DEL NORTE	2030	\$12,542,965	\$17,852,550	\$874,775	\$1,249,679	\$19,977,004	DEVELOPER
EAST	CAPACITY CHANGES	N/A	D002X-MOD	ASCENSION ST. EXTENSION	BUILD 4-LANES UNDIVIDED	LAS COLONIAS RD	SAN FELIPE	2030	\$20,000,000	\$28,466,236	\$1,394,846	\$1,992,637	\$31,853,718	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P454X-CAP	BOB HOPE DR. EXTENSION	BUILD 6-LANE DIVIDED	LOOP 375	HORIZON MESA BLVD	2020	\$20,000,000	\$24,333,058	\$1,192,320	\$1,703,314	\$27,228,692	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A114X-05A	DESERT PASS	BUILD 4-LANE DIVIDED	GEM	RESLER	2020	\$4,000,000	\$4,000,000	\$196,000	\$280,000	\$4,476,000	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A125X-CAP	DESERT PASS	RESTRIPING 2 TO 4-LANE UNDIVIDED	GEM	DESERT TRAIL DR.	2020	\$29,120	\$29,120	\$1,427	\$0	\$30,547	DEVELOPER
EAST	CAPACITY CHANGES	N/A	F405X-CAP	GLOBAL REACH EXPRESSWAY	UPGRADE TO EXPRESSWAY AND BUILD 2 LANE FRONTAGE ROADS AND INTERCHANGES	US 62/180 (MONTANA AVE)	SPUR 601	2020	\$20,000,000	\$23,397,171	\$0	\$0	\$23,397,171	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P003X-CAP	GREG DR./EDGEMERE EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	VISTA DEL ESTE RD.	ASCENSION ST	2020	\$8,000,000	\$9,358,868	\$458,585	\$655,121	\$10,472,574	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A107B-15A	HELEN OF TROY DR	BUILD 4-LANES UNDIVIDED	REDD RD	1/2 MI. E. OF REDD RD	2020	\$2,352,030	\$2,976,068	\$145,827	\$208,325	\$3,330,220	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P453X-CAP	HORIZON MESA BLVD	BUILD 6-LANE DIVIDED	PASEO DEL ESTE	PELLICANO DR	2030	\$3,000,000	\$6,077,450	\$297,795	\$425,421	\$6,800,666	DEVELOPER
EAST	CAPACITY CHANGES	N/A	I401X-CAP	I-10 EASTBOUND FRONTAGE ROAD AT O.T. SMITH	EASTBOUND 2-LANE FRONTAGE RD. AT O.T. SMITH INCLUDING ENTRY RAMP TO IH-10	I-10/O.T. SMITH INTERCHANGE	1.2 MI. EAST OF O.T. SMITH/I-10	2020	\$4,700,000	\$4,700,000	\$300,000	\$0	\$5,000,000	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P004X-CAP	JOHN HAYES/BERRYVILLE EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	EASTLAKE	MONTWOOD	2020	\$24,000,000	\$29,199,670	\$1,430,784	\$2,043,977	\$32,674,430	DEVELOPER
EAST	CAPACITY CHANGES	N/A	F401X-CAP	LOOP 375 (PURPLE HEART) FRONTAGE ROADS	BUILD 2-LANE FRONTAGE RDS	MONTANA	SPUR 601	2020	\$10,000,000	\$11,698,586	\$573,231	\$818,901	\$13,090,717	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A126X-CAP	MESA PARK DR	BUILD 4-LANE DIVIDED	I-10	MESA	2020	\$3,000,000	\$3,509,576	\$171,969	\$245,670	\$3,927,215	DEVELOPER
EAST	CAPACITY CHANGES	N/A	A425X-CAP	MONTWOOD DR EXTENSION	BUILD 4-LANE DIVIDED	TIERRA ESTE/ARTERIAL 1	RICH BEEM	2030	\$3,000,000	\$6,077,450	\$297,795	\$425,421	\$6,800,666	DEVELOPER
NE	CAPACITY CHANGES	N/A	A218X-MOD	PAINTED DUNES	BUILD 4-LANES UNDIVIDED	MARTIN LUTHER KING	MCCOMBS	2020	\$4,250,000	\$5,377,606	\$263,503	\$376,432	\$6,017,541	DEVELOPER
WEST	CAPACITY CHANGES	N/A	P106D-25A	PASEO DEL NORTE DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMOUNTAIN)	ARTERIAL W-19	2030	\$5,846,297	\$8,321,104	\$407,734	\$582,477	\$9,311,315	DEVELOPER
WEST	CAPACITY CHANGES	N/A	P103E-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	RESLER	TRANSMOUNTAIN (LOOP 375)	2020	\$18,500,000	\$22,508,079	\$1,102,896	\$1,575,566	\$25,186,540	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P010X-CAP	PEBBLE HILLS BLVD. EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	ASCENCION	JOHN HAYES	2020	\$15,000,000	\$18,249,794	\$894,240	\$1,277,486	\$20,421,519	DEVELOPER
EAST	CAPACITY CHANGES	N/A	P452X-CAP	PEBBLE HILLS EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	ZARAGOZA	TIERRA MINA	2020	\$800,000	\$800,000	\$39,200	\$56,000	\$895,200	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P009X-CAP	PELLICANO DR. EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	BERRYVILLE ST.	HORIZON MESA BLVD	2020	\$2,000,000	\$2,433,306	\$119,232	\$170,331	\$2,722,869	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A105X-15A	RANCHO NORTE DR (HOOVER EXT.)	BUILD 4-LANES UNDIVIDED	NORTHWESTERN	PASEO DEL NORTE	2020	\$2,461,788	\$3,114,947	\$152,632	\$218,046	\$3,485,626	DEVELOPER
EAST	CAPACITY CHANGES	N/A	D011X-MOD	RENE DR. EXTENSION	BUILD 4-LANES DIVIDED	MONTANA	PEBBLE HILLS	2020	\$7,905,484	\$9,618,230	\$471,293	\$673,276	\$10,762,799	DEVELOPER
WEST	CAPACITY CHANGES	N/A	P112X-25A	RESLER DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMT)	ARTERIAL W-19	2030	\$2,763,704	\$3,933,613	\$192,747	\$275,353	\$4,401,712	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P005X-CAP	RICH BEEM EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	EASTLAKE	MONTWOOD	2020	\$24,000,000	\$29,199,670	\$1,430,784	\$2,043,977	\$32,674,430	DEVELOPER

Horizon 2040 MTP Project List Developer Projects

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost, includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor
REGIONAL	CAPACITY CHANGES	N/A	P006X-CAP	ROJAS DR. EXTENSION	BUILD 6-LANE DIVIDED WITH BIKE LANES	HORIZON BLVD.	EASTLAKE BLVD.	2020	\$13,800,000	\$16,789,810	\$822,701	\$1,175,287	\$18,787,797	DEVELOPER
NE	CAPACITY CHANGES	N/A	P213X-MOD	SEAN HAGGERTY DR.	BUILD 4-LANES UNDIVIDED	LOMA REAL DR.	PAINTED DUNES ST.	2020	\$6,236,530	\$8,206,848	\$402,136	\$574,479	\$9,183,463	DEVELOPER
WEST	CAPACITY CHANGES	N/A	A110X-15A	UPPER VALLEY RD	WIDEN TO 2-LANES DIVIDED	ROMER RAY	BORDERLAND	2020	\$9,402,064	\$10,999,085	\$538,955	\$769,936	\$12,307,976	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P007X-CAP	VISTA DEL SOL DR. EXTENSION	WIDEN FROM 4 TO 6-LANE DIVIDED	LOOP 375 (JOE BATTLE)	TIERRA ESTE / CHERRINGTON / ARTERIAL 1	2020	\$3,000,000	\$3,649,959	\$178,848	\$255,497	\$4,084,304	DEVELOPER
REGIONAL	CAPACITY CHANGES	N/A	P008X-CAP	VISTA DEL SOL DR. EXTENSION	BUILD 6-LANE DIVIDED WITH BRIDGE	TIERRA ESTE/ARTERIAL 1	BERRYVILLE ST/JOHN HAYES	2020	\$15,000,000	\$18,249,794	\$894,240	\$1,277,486	\$20,421,519	DEVELOPER
TOTALS									\$311,148,825	\$393,577,040	\$18,208,514	\$25,581,552	\$437,367,106	

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

EL PASO DISTRICT 2015-2018 TIP

RURAL HIGHWAY



Initial 2015-2018 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT EL PASO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
24 - EL PASO	PRESIDIO	7124-01-001	RL SO	C			\$ 7,367,063	
LIMITS FROM RAIL BRIDGE AT PRESIDIO						REVISION DATE: 07/2014		
LIMITS TO:						MPO PROJ NUM:		
PROJECT RECONSTRUCTION OF INTERNATIONAL RAIL BRIDGE AT PRESIDIO						FUNDING CAT(S): RL		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 360,986	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 7,367,063		RAIL:	\$ 0	\$ 0	\$ 7,367,063	\$ 0	\$ 7,367,063
CONST ENG:	\$ 360,249		TOTAL:	\$ 0	\$ 0	\$ 7,367,063	\$ 0	\$ 7,367,063
CONTING:	\$ 83,248							
IND COSTS:	\$ 355,829							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 8,833,846							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT EL PASO DISTRICT
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
24 - EL PASO	PRESIDIO	0104-10-006	US 67	C,E		PRESIDIO COUNTY	\$ 30,126,301	
LIMITS FROM AT PRESIDIO INTERNATIONAL BRIDGE						REVISION DATE: 07/2014		
LIMITS TO:						MPO PROJ NUM:		
PROJECT WIDENING OF INTERNATIONAL BRIDGE AT PRESIDIO						FUNDING CAT(S): LC		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 1,326,554	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 27,072,520		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 30,126,301	\$ 30,126,301*
CONST ENG:	\$ 1,727,227		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 30,126,301	\$ 30,126,301
CONTING:	\$ 349,236							
IND COSTS:	\$ 1,307,603							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 33,347,931							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



El Paso District - 24
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$30,126,301	\$30,126,301	\$30,126,301	\$30,126,301
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RL	Rail	\$7,367,063	\$7,367,063	\$0	\$0	\$0	\$0	\$0	\$0	\$7,367,063	\$7,367,063
Total		\$7,367,063	\$7,367,063	\$0	\$0	\$0	\$0	\$30,126,301	\$30,126,301	\$37,493,364	\$37,493,364

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$30,126,301	\$30,126,301
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
RL - Rail	\$7,367,063	\$0	\$0	\$0	\$7,367,063
Total	\$7,367,063	\$0	\$0	\$30,126,301	\$37,493,364