TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

HOUSTON DISTRICT
2015-2018 TIP

HIGHWAY

Initial 2015-2018 STIP

Houston-Galveston Area Council

2015-2018 Transportation Improvement Program

AS ADOPTED

May 23, 2014

2015-2018 Transportation Improvement Program (TIP)

for the Houston-Galveston Transportation Management Area

PUBLIC MEETING DATE OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM:
May 6, 2014

Additional information regarding the 2015-2018 TIP public comment period is available on the H-GAC website:
http://www.h-gac.com/taq/public_info/default.aspx

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The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

http://www.h-gac.com/taq/tip

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Chapter 1
Regional Overview and the TIP Process

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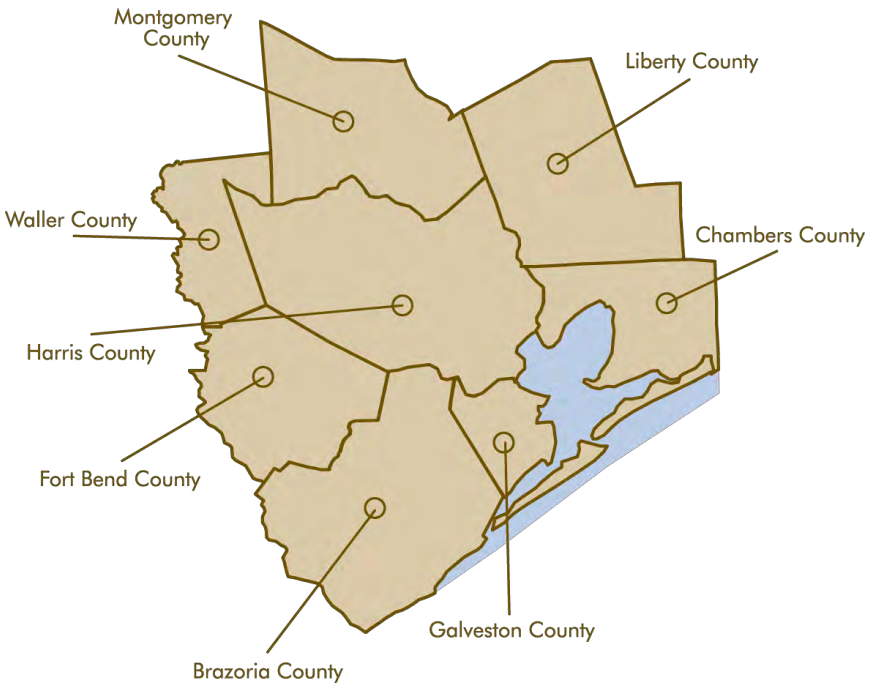
Chapter 1 — Regional Overview and Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Houston region. Every two to three years, the Houston-Galveston Area Council (H-GAC), in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP. The 2015 - 2018 Transportation Improvement Program (TIP) details a program of projects to maintain, enhance and expand the multimodal, regional transportation system. Projects in the 2015 - 2018 TIP have been identified as priorities for the Houston region. The projects meet initial project development and environmental requirements allowing them to proceed through advanced development and construction within the next four years.

The Regional Transportation Planning Process

To ensure local participation in transportation planning and project development, the federal government mandates establishment of Metropolitan Planning Organizations (MPOs) in urbanized areas. In 1974, the Houston-Galveston Area Council (H-GAC) was designated by the Governor as the MPO for the eight-county Houston metropolitan region.

Figure 1: Houston Transportation Management Area



Roles and Responsibilities

H-GAC – serves as the fiscal agent for the MPO. The H-GAC Board of Directors approves procurements of professional services and other contracts necessary for the operation of the MPO. H-GAC also provides staff support for the MPO policy board.

MPO – responsibilities are defined in federal and state regulations. The **Transportation Policy Council (TPC)** is the policy-making board for the MPO. Its twenty-eight (28) voting members are responsible for development and approval of transportation plans and programs. Membership on the TPC consists of local elected officials and heads of transportation agencies. The TPC establishes regional transportation priorities through its approval of the Regional Transportation Plan and the Transportation Improvement Program.

Regional Transportation Plan (Plan) - Updated every four years, the Plan sets out a vision for development of the region's transportation infrastructure over the next 20 to 30 years. Inclusion in the Plan is the all-important first step toward making a transportation project idea into reality. The 2035 RTP Update is the most recently approved long-range plan for the Houston area. It is a multimodal plan that includes all regionally significant projects and programs planned for the region regardless of the likely funding source.

Transportation Improvement Program (TIP) - Updated every two years, the TIP is the implementation device for projects in the Plan. It is essentially a capital improvements program and constitutes the first four years of the Plan. The TIP identifies federal, state and local funding for transportation projects that will be implemented within the TIP's 4-year timeframe. A transportation project must be included in the TIP to receive federal funding. With certain exceptions, projects must also be included in the Plan prior to being included in the TIP.

The Plan and the TIP must be fiscally constrained, that is not include more projects than can be implemented based upon assumptions about "reasonably" available funding. The Plan and the TIP are also constrained by air quality mandates for this region.

The TPC approves both documents and their program of projects.

Planning and Project Development

Projects included in the Plan and subsequently in the TIP, are identified by projects sponsors, namely the state and local government entities. H-GAC assists sponsors in developing projects in a number of ways, including developing demographic forecasts for the region and conducting planning studies that identify infrastructure and service improvements needs.

Prior to inclusion in the Plan, H-GAC staff evaluates projects in terms of regional benefits and consistency with fiscal and air quality constraints. This effort is undertaken with various subcommittees and in conjunction with local governments.

Once a project is included in the Plan, it proceeds through the development process. This includes environmental review, design, preliminary engineering, and right-of-way acquisition, as appropriate. For any given project, a variety of agencies, as well as the public, is involved in reviewing plans, designs and funding strategies at various stages in the development process. Large infrastructure projects often have several sources of funding from all levels of government (federal, state and local).

H-GAC staff and TPC committees evaluate projects based upon criteria approved by the TPC. Projects selected by the Texas Transportation Commission, including transit projects, are included in the TIP subject to TPC concurrence. Once the TIP is adopted, it is included in the Statewide TIP (STIP). The STIP is approved by federal agencies. Public comment on the Plan, TIP, and STIP are required prior to final adoption.

Transportation needs identified

▼

Projects sponsored by cities, counties and transportation agencies

▼

Regionally significant projects evaluated and included in the Regional Transportation Plan (RTP)

▼

RTP adopted by the TPC

▼

Highest priority projects evaluated and ranked for inclusion in the Transportation Improvement Program (TIP)

▼

TIP is adopted by TPC

▼

TIP is combined into the Statewide Transporation Program, approved by the Texas Transportation Commission

TIP Funding and Project Selection

The transportation project selection and approval process involves shared decision-making. TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston and Conroe--The Woodlands Urbanized Areas (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the two large UZAs.

The TPC has primary responsibility for project selection under four funding categories: Category 2 - Metropolitan and Urban Corridor Projects, Category 5 - Congestion Mitigation Air Quality (CMAQ), Category 7 - Surface Transportation Program – Metropolitan Mobility (STP-MM), and Category 9 - Transportation Alternatives Program (TAP). These funding categories have specific eligibility requirements defined in the federal regulatory code.

The 2015-2018 TIP contains unprogrammed balances for these four funding categories and the Transportation Policy Council (TPC) is expected to authorize a Call for Projects in 2014 to select new projects to add to the TIP and program these funds. A current estimate of the unprogrammed balances is provided in Chapter 2 – Financial Plan.

From time to time, additional funding is made available to the region by the Texas Legislature or Transportation Commission, and the MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs. Examples of such a programs include the Proposition 12, Proposition 14 and Texas Mobility Fund state bond programs.

Legal Requirements

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

Since ISTEA there have been three surface transportation reauthorization acts [Transportation Equity Act for the 21st Century (TEA-21); Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and Moving Ahead For Progress in the 21st Century (MAP-21)] which have provided additional direction to the transportation planning process.

As federal rulemaking to implement statutory planning provisions made in MAP-21 has not yet occurred the 2015-2018 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on March 12, 2007.

Air Quality

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O_3). While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. Consequently, the Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA.

The 2015-2018 TIP relies on the most recent demonstration of air quality conformity, approved by the Federal Highway Administration and Federal Transit Administration on July 19, 2013.. The conformity determination was made under the motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NOx) and volatile

organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP). The status of commitments made in the SIP, called transportation control measures (TCMs), has been reviewed to demonstrate their timely implementation. Further detail on the current conformity analysis has been incorporated into the 2015- 2018 TIP documentation under **Appendix H.**

Chapter 2
Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a four-year period. Projects include those from TxDOT's 2015 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as those submitted by transit agencies based on their anticipated 2015-2018 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2015-2018 TIP:

Figure 2.1 – Primary Sources of Funding Information

	Highway Programs	Transit Programs
Federal	2015 UTP	Recent FTA Apportionments/Discretionary Allocations; Current Full Funding Grant Agreements (FFGA)
State		2015 UTP
Local/Private	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

Key Sources of Funding in the 2015-2018 TIP

Federal Programs

The 2015-2018 TIP Financial Plan relies on the continuation of federal surface transportation programs at funding levels articulated in TxDOT's 2015 Unified Transportation Program, as well as recent FTA apportionments, discretionary allocations and Full Funding Grant Agreements.

The current surface transportation authorization bill, ***Moving Ahead for Progress in the 21st Century Act (MAP-21)***, is set to expire on September 30, 2014. MAP-21 included two years of authorizations and generally maintained FY 2012 funding levels. However, federal motor fuel tax receipts are insufficient to maintain existing funding levels without periodic transfers from the General Fund. The status of the federal Highway Trust Fund and how continued investment in transportation infrastructure will be financed is the fundamental issue facing the next surface transportation reauthorization.

The 2015-2018 TIP addresses federal funding uncertainty in three ways:

1. TxDOT's 2015 UTP is based upon a revised expectation of federal funding levels, constrained by projected motor vehicle tax collections in Texas. It assumes that further transfers to the federal highway trust fund from the general fund will not be made to maintain current SAFETEA-LU funding levels.

2. Expected FTA (transit) funding reflects continued formula apportionments at FY 2014 levels and reasonably anticipated discretionary allocations. Formula funding levels are held constant and are not adjusted for a historic trend of 3% annual growth.

3. Significant unprogrammed balances remain in key funding programs under the direct control of the Transportation Policy Council (Congestion Mitigation Air Quality/CMAQ and Surface Transportation Program – Metropolitan Mobility/STP-MM). While a Call For Projects is anticipated to occur in 2014 to program these available balances, they could provide some protection to the existing federal program of projects should the underlying funding programs suffer significant cuts during ongoing Congressional reauthorization and budget discussions.

State Programs

The 2015-2018 TIP Financial Plan relies on two non-traditional sources of state transportation funding:

Proposition 12, Proposition 14 and Texas Mobility Fund State Bond Program

While both Proposition 12 and 14 are general obligation bond programs authorized by Texas voters in statewide referenda, they differ in how they will be repaid and the effect they have on long-run transportation investment:

> Proposition 14 is backed by State Highway Fund receipts and represents a method to advance transportation projects using traditional transportation funding sources (state motor fuels tax, vehicle registration fees, etc.).
>
> Proposition 12 is backed by the Texas General Revenue account, and represents additional transportation investment beyond that provided by existing resources.

The Texas Mobility Fund, authorized by Texas voters in 2001, is supported by the dedication of future revenues from various transportation-related fees (driver's license, vehicle inspection, etc.). Revenue bonds backed by TMF revenues are used to finance accelerated construction of transportation projects.

Like the Proposition 12 and 14 bond programs, TMF bonds are backstopped by the full faith and credit of the State.

State bond funds are made available to the H-GAC region by the Texas Transportation Commission as reflected in the 2015 UTP. Project selection responsibility for a portion of TMF funding has been made available to the Policy Council in fiscal year 2015. Current TMF project commitments are shown in the Draft 2015-2018 TIP.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT ("the State") authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288
- US 290 Hempstead Managed Lanes

Use of PPP/CDA funding in the 2015-2018 TIP meets the federal "reasonably available" requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through

these agreements.

Local Programs

The 2015-2018 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2015-2018 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2015 UTP documents TxDOTs planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2015-2018 TIP under Chapter 3 "Highway Project Listing" and Appendix J "Statewide Programs".

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 "Transit Project Listing" and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2015-2018 TIP. Additional detail is available on METRO's website at: http://www.ridemetro.org/Financials/

- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2015-2018 TIP.

Unprogrammed Balances

As discussed earlier in this chapter, the 2015-2018 TIP reflects unprogrammed balances in a number of funding categories. H-GAC expected to issue a Call For Projects in 2014 to program additional projects in the TIP using these balances.

A summary of the estimated balances follows:

	Total ($M)
5-CMAQ	$52.243
7-STP-MM	$120.460
9-STP-TAP	$28.830
Total	$201.533

Financial Summaries

The following financial tables are provided to demonstrate fiscal constraint of the 2015-2018 TIP and communicate expected levels of investment to transportation partners and the public:

Table	Purpose
2-1 – Available Funding and Planned Expenditures	Detailed summary of the 2015-2018 TIP to demonstrate fiscal constraint
2-2 – Planned Expenditures, by Funding Source	4-year summary aggregated by sources of funds (Federal/State/Local)
2-3 – Planned Expenditures, by County and Fiscal Year	Yearly summary grouped by county
2-4 – Planned Local Funding Commitments, by Sponsor and Fiscal Year	Yearly summary of local funding programmed in the 2015-2018 TIP grouped by sponsor.

Table 2-1 Available Funding and Planned Expenditures ($M, Year of Expenditure)

Funding Category	FY 2015		FY 2016		FY 2017		FY 2018		Grand Total (2015-2018)			
	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Over/Under	Percentage
Highway Programs (Chapter 3 and Appendix J)*												
1-PREV-M	$103.404	$92.190	$93.000	$104.100	$5.567	$113.460	$81.243	$100.290	$283.214	$410.040	**$126.826**	**30.93%**
2-METRO-TMA	$117.250	$36.210	---	$77.600	$29.000	$134.060	$79.700	$68.950	$225.950	$316.820	**$90.870**	**28.68%**
4-ST-WIDE	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
5-CMAQ	$60.728	$62.360	$77.248	$63.280	$57.750	$64.110	$6.250	$64.970	$201.977	$254.720	**$52.743**	**20.71%**
6-BRIDGE	$45.852	$45.852	$2.090	$2.090	$10.175	$10.175	$12.380	$12.380	$70.497	$70.497	**---**	**0.00%**
7-STP-MM	$80.639	$83.040	$101.245	$84.250	$27.464	$85.380	$6.250	$86.250	$215.599	$338.920	**$123.321**	**36.39%**
8-SAFE	$5.857	$5.857	$4.199	$4.199	$2.364	$2.364	---	---	$12.420	$12.420	**---**	**0.00%**
9-STP-ENH	$9.103	$9.103	$10.621	$10.621	---	---	---	---	$19.724	$19.724	**---**	**0.00%**
9-STP-TAP	---	$7.060	$7.203	$7.160	---	$7.260	---	$7.350	$7.203	$28.830	**$21.627**	**75.02%**
10-MISC	$12.930	$12.930	$11.217	$11.217	---	---	---	---	$24.147	$24.147	**---**	**0.00%**
11-ST DIST DISC	$2.020	$2.500	---	$2.500	---	$2.500	---	$2.500	$2.020	$10.000	**$7.980**	**79.80%**
12-STRATEGIC	$0.600	---	---	$193.000	---	---	---	---	$0.600	$193.000	**$192.400**	**99.69%**
12-CMAQ	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
12-STP-MM	---	$1.890	---	$1.890	---	$1.890	---	$1.890	---	$7.560	**$7.560**	**100.00%**
3-TMF	$112.557	$112.580	$4.800	$4.800	---	---	---	---	$117.357	$117.380	**$0.023**	**0.02%**
3-PROP-12	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
3-PROP-14	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
3-PTF	$11.971	$11.971	---	---	---	---	---	---	$11.971	$11.971	**---**	**0.00%**
3-TOLL	$156.792	$156.792	---	---	---	---	---	---	$156.792	$156.792	**---**	**0.00%**
3-LOCAL CONTRIBUTIONS†	$38.048	$38.048	$40.375	$40.375	$7.000	$7.000	$0.500	$0.500	$85.923	$85.923	**---**	**0.00%**
TOTAL (FED/STATE PROGRAMS)	**$757.753**	**$678.384**	**$351.998**	**$607.081**	**$139.320**	**$428.199**	**$186.323**	**$345.080**	**$1,435.393**	**$2,058.744**	**$623.351**	**30.28%**
LOCAL HWY (INC TOLL)	$412.210	$412.210	$159.549	$159.549	---	---	---	---	$571.759	$571.759	**---**	**0.00%**
TOTAL (ALL HIGHWAY PROGRAMS)	**$1,169.963**	**$1,090.594**	**$511.547**	**$766.630**	**$139.320**	**$428.199**	**$186.323**	**$345.080**	**$2,007.152**	**$2,630.503**	**$623.351**	**23.70%**
Transit Programs (Chapter 4)**												
5307 - Urbanized Formula >200K (Houston and Conroe-The Woodlands)	---	$93.060	---	$93.060	---	$93.060	---	$93.060	---	$372.241	**$372.241**	**100.00%**
5307 - Urbanized Formula <200K (Texas City and Lake Jackson-Angleton)	---	$3.013	---	$3.013	---	$3.013	---	$3.013	---	$12.052	**$12.052**	**100.00%**
5309 - New Starts	---	---	---	---	---	---	$20.000	$20.000	$20.000	$20.000	**---**	**0.00%**
5310 - Seniors and Individuals with Disabilities	---	$3.913	---	$3.913	---	$3.913	---	$3.913	---	$15.650	**$15.650**	**100.00%**
5337 - State of Good Repair	---	$11.419	---	$11.419	---	$11.419	---	$11.419	---	$45.675	**$45.675**	**100.00%**
5339 - Bus and Bus Facilities	---	$10.112	---	$10.112	---	$10.112	---	$10.112	---	$40.449	**$40.449**	**100.00%**
Other FTA (5308, etc.)	---	---	---	---	---	---	---	---	---	---	**---**	**N/A**
Local Transit	$175.370	$175.370	$138.864	$138.864	$40.823	$40.823	$24.332	$24.332	$379.389	$379.389	**---**	**0.00%**
TOTAL (ALL TRANSIT PROGRAMS)	**$175.370**	**$296.887**	**$138.864**	**$260.381**	**$40.823**	**$162.340**	**$44.332**	**$165.848**	**$399.389**	**$885.456**	**$486.067**	**54.89%**
GRAND TOTAL	**$1,345.333**	**$1,387.481**	**$650.411**	**$1,027.011**	**$180.143**	**$590.539**	**$230.654**	**$510.928**	**$2,406.541**	**$3,515.959**	**$1,109.418**	**31.55%**

*** Available amounts as shown in the Draft 2015 UTP, with the following adjustments:**

1. The following programs are constrained statewide; available funding is assumed to be equal to the funds programmed on projects: 4-SAFETY, 6-BRIDGE, 9-STP-ENH

2. The Category 10 program reflects earmark projects listed individually in the TIP and those programmed by TxDOT statewide under Grouped CSJs. Available funding is assumed to be equal to the funds programmed on projects.

† Local Contributions respresent local funding in excess of federal/state match requirements.

**** To reflect total funding consistent with the Highway Programs, unprogrammed federal FTA funds are assumed to support capital expenditures on an 80/20 basis (i.e. total balances shown are 125% of the unprogrammed federal balances).**

***** NOTE: Table 2-1 includes funds programmed on projects under Statewide Programs (Grouped CSJs). See Appendix J for more information.**

Table 2-2 Planned Expenditures, By Funding Source ($M, Year of Expenditur

Funding Source	2015	2016	2017	2018	Grand Total
Federal	$353.884	$247.589	$106.092	$158.658	**$866.223**
State	$330.426	$28.695	$18.085	$34.665	**$411.870**
Local	$661.022	$374.127	$55.966	$37.332	**$1,128.447**
Total	**$1,345.333**	**$650.411**	**$180.143**	**$230.654**	**$2,406.541**

Table 2-3 Planned Expenditures, By County ($M, Year of Expenditure)

County Name	FY 2015	FY 2016	2017	2018	Grand Total
Brazoria	$121.780	$91.057	$3.839	$40.694	**$257.370**
Chambers	$64.327	---	$7.931	---	**$72.257**
Fort Bend	$217.253	$82.732	$5.000	$0.776	**$305.761**
Galveston	$27.512	$37.206	---	$2.075	**$66.794**
Harris	$843.186	$363.239	$160.873	$177.323	**$1,544.621**
Montgomery	$32.643	$26.821	---	---	**$59.463**
Multiple	$36.850	$45.018	$2.500	$9.051	**$93.419**
Waller	$1.782	$4.338	---	$0.735	**$6.855**
Grand Total	**$1,345.333**	**$650.411**	**$180.143**	**$230.654**	**$2,406.541**

Table 2-4 Planned Expenditures and Local Funding Commitments, By Project Sponsor ($M, Year of Expenditure)*

	FY 2015		FY 2016		FY 2017		FY 2018		2015-2018 TIP	
Sponsor	Local	Total	Local	Total	Local	Total	Local	Total	Local	Total
BRAZORIA COUNTY	$34.980	$46.107	---	---	---	---	---	---	$34.980	$46.107
CITY OF ALVIN	---	---	$11.996	$11.996	---	---	---	---	$11.996	$11.996
CITY OF BAYTOWN	---	---	$11.278	$11.278	---	---	---	---	$11.278	$11.278
CITY OF CONROE	---	---	$16.900	$22.021	---	---	---	---	$16.900	$22.021
CITY OF FRIENDSWOOD	---	---	$5.067	$5.067	---	---	---	---	$5.067	$5.067
CITY OF GALVESTON	$0.125	$0.625	$0.125	$0.625	---	---	---	---	$0.250	$1.250
CITY OF HOUSTON	$94.402	$131.023	$35.512	$63.475	---	---	---	---	$129.914	$194.497
CITY OF LEAGUE CITY	$1.000	$5.000	---	---	---	---	---	---	$1.000	$5.000
CITY OF MISSOURI CITY	$9.074	$15.667	---	---	---	---	---	---	$9.074	$15.667
CITY OF PASADENA	$8.007	$10.037	---	---	---	---	---	---	$8.007	$10.037
CITY OF PEARLAND	$8.728	$43.639	$28.638	$60.564	$0.768	$3.839	---	---	$38.133	$108.042
CITY OF RICHMOND	---	---	$0.366	$0.366	---	---	---	---	$0.366	$0.366
CITY OF STAFFORD	$1.076	$1.076	---	---	---	---	---	---	$1.076	$1.076
CITY OF SUGAR LAND	$3.707	$7.708	$0.900	$4.500	---	---	---	---	$4.607	$12.208
CITY OF WALLER	$0.080	$0.400	$0.320	$1.599	---	---	---	---	$0.400	$1.998
ENERGY CORRIDOR DISTRICT	$0.522	$2.609	---	---	---	---	---	---	$0.522	$2.609
FORT BEND COUNTY	$105.734	$114.455	$46.974	$60.993	---	---	---	---	$152.708	$175.449
GREATER EAST END MANAGEMENT DISTRICT	$1.133	$5.664	---	---	---	---	---	---	$1.133	$5.664
GULF COAST CENTER	$0.052	$0.261	$9.520	$20.233	---	---	---	---	$9.572	$20.494
HARRIS COUNTY	---	---	$7.103	$18.354	---	---	---	---	$7.103	$18.354
HCTRA	$200.000	$200.000	$20.000	$20.000	---	---	---	---	$220.000	$220.000
H-GAC	$3.341	$18.083	$3.691	$19.833	$0.500	$2.500	---	---	$7.531	$40.415
METRO	$168.970	$173.570	$135.994	$140.594	$40.823	$40.823	$34.332	$44.332	$380.119	$399.319
MONTGOMERY COUNTY	---	---	$4.800	$4.800	---	---	---	---	$4.800	$4.800
TXDOT BEAUMONT DISTRICT	---	$63.900	---	---	---	---	---	---	---	$63.900
TXDOT HOUSTON DISTRICT	$5.120	$322.634	---	$27.858	---	$73.500	---	$79.700	$5.120	$503.692
UPPER KIRBY DISTRICT	$0.515	$2.577	$0.761	$3.805	---	---	---	---	$1.276	$6.382
UPTOWN HOUSTON DISTRICT	$12.625	$14.472	$30.225	$47.725	$13.875	$41.375	$3.000	$13.000	$59.725	$116.572
HOUSTON PARKS BOARD	$0.948	$4.738	---	---	---	---	---	---	$0.948	$4.738
CITY OF WEBSTER	$0.475	$2.374	---	---	---	---	---	---	$0.475	$2.374
CITY OF WEST COLUMBIA	$0.009	$0.046	$0.120	$0.600	---	---	---	---	$0.129	$0.646
MONTROSE MANAGEMENT DISTRICT	$0.357	$1.786	---	---	---	---	---	---	$0.357	$1.786
CITY OF CLEAR LAKE SHORES	---	---	$0.333	$1.333	---	---	---	---	$0.333	$1.333
SOUTH MAIN ALLIANCE	---	---	$2.504	$2.504	---	---	---	---	$2.504	$2.504
Grand Total	$660.981	$1,188.450	$373.127	$550.121	$55.966	$162.037	$37.332	$137.032	$1,127.406	$2,037.640

*Excludes Statewide Programs, See Appendix J.

Chapter 3
Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2015-2018 TIP lists regionally significant projects to be funded through federal, state, and local (including private) highway funding programs. Federal and state programs are organized by TxDOT into the twelve (12) funding categories shown in the 2015 Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E

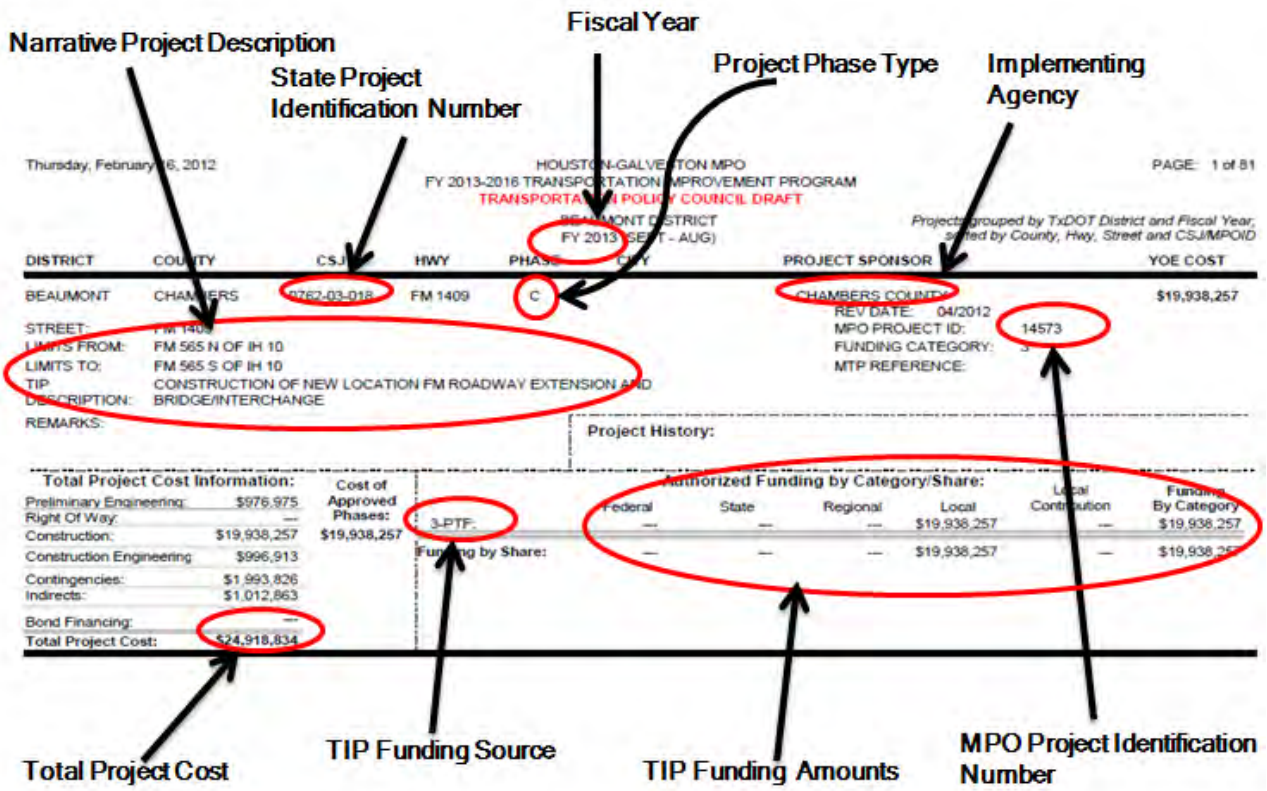
In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2015-2018 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as " Grouped CSJs". These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

BEAUMONT DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-011	SH 99	C,E,R	NONE	TXDOT BEAUMONT DISTRICT	**$40,400,000**

REV DATE: 05/2014

STREET: SH 99
LIMITS FROM: HARRIS C/L
LIMITS TO: FM 1405
TIP DESCRIPTION: SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES

MPO PROJECT ID: 16235
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #56 - 3/28/14 - Split frontage road and tollway components of SH 99 segment I-2B.

Total Project Cost Information:

Preliminary Engineering:	$1,328,769
Right Of Way:	$6,779,433
Construction:	$27,117,734
Construction Engineering	$1,084,709
Contingencies:	$2,711,773
Indirects:	$1,377,581
Bond Financing:	---
Total Project Cost:	**$40,400,000**

Cost of Approved Phases: **$40,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$40,400,000	---	---	---	$40,400,000
Funding by Share:	---	$40,400,000	---	---	---	$40,400,000

BEAUMONT	CHAMBERS	3510-10-901	SH 99	C,E	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	**$23,500,000**

REV DATE: 05/2014

STREET: SH 99
LIMITS FROM: 0.66 MI N OF FISHER RD
LIMITS TO: 0.62 MI W OF FISHER RD
TIP DESCRIPTION: SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)

MPO PROJECT ID: 15493
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$922,898
Right Of Way:	---
Construction:	$18,834,656
Construction Engineering	$883,345
Contingencies:	$1,408,832
Indirects:	$1,450,268
Bond Financing:	---
Total Project Cost:	**$23,500,000**

Cost of Approved Phases: **$19,757,554**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$23,500,000	---	---	---	$23,500,000
Funding by Share:	---	$23,500,000	---	---	---	$23,500,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-294	CR	C,E (REVIEW)	PEARLAND	BRAZORIA COUNTY	**$13,682,738**

REV DATE: 05/2014
STREET: CR 48
MPO PROJECT ID: 13583
LIMITS FROM: FM 518
FUNDING CATEGORY: 7
LIMITS TO: CR 894
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. (Engineering phase authorized for design review costs only) Amendment #34 - 7/26/13 - Advance to FY 2014 and program with STP-MM funding per 2013-2016 Call-for-Projects award. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$745,454
Right Of Way:	---
Construction:	$13,607,738
Construction Engineering	$684,137
Contingencies:	$1,368,274
Indirects:	$695,083
Bond Financing:	---
Total Project Cost:	**$17,100,686**

Cost of Approved Phases: **$13,682,738**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$10,946,190	---	---	$2,736,548	---	$13,682,738
Funding by Share:	$10,946,190	---	---	$2,736,548	---	$13,682,738

HOUSTON	BRAZORIA		CR	C,E,R	PEARLAND	BRAZORIA COUNTY	**$20,272,581**

REV DATE: 05/2014
STREET: CR 59
MPO PROJECT ID: 12760
LIMITS FROM: CR 48
FUNDING CATEGORY: 3
LIMITS TO: BUSINESS CENTER DR
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES W/ BRIDGE
REMARKS:

Project History: Amendment #35 - 7/26/13 - Add locally funded project to TIP.

Total Project Cost Information:

Preliminary Engineering:	$662,326
Right Of Way:	$3,379,214
Construction:	$13,516,856
Construction Engineering	$675,843
Contingencies:	$1,351,686
Indirects:	$686,656
Bond Financing:	---
Total Project Cost:	**$20,272,581**

Cost of Approved Phases: **$20,272,581**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$20,272,581	---	$20,272,581
Funding by Share:	---	---	---	$20,272,581	---	$20,272,581

HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	**$6,450,617**

REV DATE: 05/2014
STREET: MAX RD
MPO PROJECT ID: 11636
LIMITS FROM: HUGHES RANCH RD
FUNDING CATEGORY: 7
LIMITS TO: FM 518
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER
REMARKS:

Project History: Amendment #33 - 7/26/13 - Adjust southern limit to include extension of multi-use trail. Length of main-lane widening/realignment is unchanged. Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:

Preliminary Engineering:	$210,748
Right Of Way:	$1,075,246
Construction:	$4,300,985
Construction Engineering	$215,049
Contingencies:	$430,098
Indirects:	$218,490
Bond Financing:	---
Total Project Cost:	**$6,450,617**

Cost of Approved Phases: **$6,450,617**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$5,160,494	---	---	$1,290,123	---	$6,450,617
Funding by Share:	$5,160,494	---	---	$1,290,123	---	$6,450,617

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-289	CS	C	PEARLAND	CITY OF PEARLAND	**$27,244,344**

REV DATE: 05/2014
STREET: BAILEY RD
MPO PROJECT ID: 668
LIMITS FROM: FM 1128
FUNDING CATEGORY: 3
LIMITS TO: VETERANS DR
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN
REMARKS:

Project History: Amendment #31 - 5/24/13 - Delay to FY 2015 and add TMF funds awarded through 2013-2016 TIP Call for Projects.

Total Project Cost Information:

Preliminary Engineering:	$1,334,973
Right Of Way:	---
Construction:	$27,244,344
Construction Engineering	$1,089,774
Contingencies:	$2,724,434
Indirects:	$1,384,013
Bond Financing:	---
Total Project Cost:	**$33,777,538**

Cost of Approved Phases: **$27,244,344**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$5,448,869	$5,448,869
3-TMF:	---	$21,795,475	---	---	---	$21,795,475
Funding by Share:	---	$21,795,475	---	---	$5,448,869	$27,244,344

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$4,420,196**

REV DATE: 05/2014
STREET: FITE RD
MPO PROJECT ID: 7628
LIMITS FROM: MCLEAN RD
FUNDING CATEGORY: 7
LIMITS TO: VETERANS DR
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE UNDIVIDED ROAD
REMARKS:

Project History: Amendment #49 - 2/28/14 - Delay from FY 2014 to FY 2015.

Total Project Cost Information:

Preliminary Engineering:	$143,456
Right Of Way:	$731,917
Construction:	$2,927,670
Construction Engineering	$175,660
Contingencies:	$292,767
Indirects:	$148,726
Bond Financing:	---
Total Project Cost:	**$4,420,196**

Cost of Approved Phases: **$4,420,196**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,536,157	---	---	$884,039	---	$4,420,196
Funding by Share:	$3,536,157	---	---	$884,039	---	$4,420,196

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-905	CS	R	PEARLAND	CITY OF PEARLAND	**$3,855,469**

REV DATE: 05/2014
STREET: MCHARD RD
MPO PROJECT ID: 16156
LIMITS FROM: CULLEN BLVD
FUNDING CATEGORY: 3
LIMITS TO: MYKAWA RD
MTP REFERENCE: 7874
TIP DESCRIPTION: ROW ACQUISITION FOR 4-LANE ROADWAY
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

Preliminary Engineering:	$2,650,195
Right Of Way:	$3,855,469
Construction:	$34,650,000
Construction Engineering	$1,386,000
Contingencies:	$3,465,000
Indirects:	$1,760,220
Bond Financing:	---
Total Project Cost:	**$47,766,884**

Cost of Approved Phases: **$3,855,469**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$771,094	$771,094
3-TMF:	---	$3,084,375	---	---	---	$3,084,375
Funding by Share:	---	$3,084,375	---	---	$771,094	$3,855,469

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	**$816,803**

REV DATE: 05/2014
STREET: SMITH RANCH RD
MPO PROJECT ID: 16182
LIMITS FROM: HUGHES RANCH RD
FUNDING CATEGORY: 3
LIMITS TO: N OF BROADWAY (FM 518)
MTP REFERENCE: 11654
TIP DESCRIPTION: ROW ACQUISITION FOR WIDENING TO 4-LANES
REMARKS:

Project History: Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$328,668
Right Of Way:	$816,803
Construction:	$3,839,019
Construction Engineering	---
Contingencies:	---
Indirects:	$200,000
Bond Financing:	---
Total Project Cost:	**$5,184,490**

Cost of Approved Phases: **$816,803**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$163,361	$163,361
3-TMF:	---	$653,442	---	---	---	$653,442
Funding by Share:	---	$653,442	---	---	$163,361	$816,803

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0178-03-152	SH 35	C		TXDOT HOUSTON DISTRICT	**$1,750,000**

REV DATE: 05/2014
STREET: SH 35
MPO PROJECT ID: 16139
LIMITS FROM: S. of FM 1462
FUNDING CATEGORY: 1,3
LIMITS TO: FM 2403
MTP REFERENCE:
TIP DESCRIPTION: ADD AUXILIARY LANE
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$85,750
Right Of Way:	---
Construction:	$1,750,000
Construction Engineering	$105,000
Contingencies:	$175,000
Indirects:	$88,900
Bond Financing:	---
Total Project Cost:	**$2,204,650**

Cost of Approved Phases: **$1,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$280,000	$70,000	---	---	---	$350,000
3-TMF:	---	$1,400,000	---	---	---	$1,400,000
Funding by Share:	$280,000	$1,470,000	---	---	---	$1,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-07-005	SH 35	E	WEST COLUMBIA	CITY OF WEST COLUMBIA	**$45,995**

REV DATE: 05/2014
STREET: SH 35
MPO PROJECT ID: 16165
LIMITS FROM: SH 35
FUNDING CATEGORY: 5
LIMITS TO: 17TH ST
MTP REFERENCE: 16166
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR CONSTRUCT SIDEWALKS (NEW LOCATION)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

Preliminary Engineering:	$45,995
Right Of Way:	---
Construction:	$599,810
Construction Engineering	$53,983
Contingencies:	$59,981
Indirects:	$30,470
Bond Financing:	---
Total Project Cost:	**$790,239**

Cost of Approved Phases: **$45,995**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$36,796	---	---	$9,199	---	$45,995
Funding by Share:	$36,796	---	---	$9,199	---	$45,995

FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	**$7,887,039**

REV DATE: 05/2014

STREET: SH 36
LIMITS FROM: 200' N OF CR 467/HOGG RANCH RD
LIMITS TO: SH 35
TIP DESCRIPTION: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES

MPO PROJECT ID: 14712
FUNDING CATEGORY: 1,3
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

Total Project Cost Information:

Preliminary Engineering:	$377,643
Right Of Way:	$1,686,177
Construction:	$7,707,000
Construction Engineering	$361,458
Contingencies:	$576,483
Indirects:	$364,541
Bond Financing:	---
Total Project Cost:	**$11,073,302**

Cost of Approved Phases: **$7,707,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$144,030	$36,009	---	---	---	$180,039
3-PTF:	---	---	---	$7,707,000	---	$7,707,000
Funding by Share:	$144,030	$36,009	---	$7,707,000	---	$7,887,039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	**$4,264,300**

REV DATE: 05/2014

STREET: SH 36
LIMITS FROM: SH 35
LIMITS TO: 2000' S OF SH 35
TIP DESCRIPTION: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES

MPO PROJECT ID: 14258
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2014. Amendment #6 - 10/26/12 - Sponsor requested modifications to the 2013-2016 TIP approved by the TPC in April, 2012. Split projects, adjust scopes and costs for projects previously approved by the TPC in 2011 and 2013 TIPs.

Total Project Cost Information:

Preliminary Engineering:	$208,951
Right Of Way:	$721,750
Construction:	$4,264,300
Construction Engineering	$255,858
Contingencies:	$426,430
Indirects:	$216,626
Bond Financing:	---
Total Project Cost:	**$6,093,915**

Cost of Approved Phases: **$4,264,300**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-PTF:	---	---	---	$4,264,300	---	$4,264,300
Funding by Share:	---	---	---	$4,264,300	---	$4,264,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0192-02-050	SH 6	C		TXDOT HOUSTON DISTRICT	**$1,250,000**

REV DATE: 05/2014

STREET: SH 6
LIMITS FROM: W of SH 288
LIMITS TO: GALVESTON C/L
TIP DESCRIPTION: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN,INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

MPO PROJECT ID: 16134
FUNDING CATEGORY: 5,7
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$61,250
Right Of Way:	---
Construction:	$1,250,000
Construction Engineering	$75,000
Contingencies:	$125,000
Indirects:	$63,500
Bond Financing:	---
Total Project Cost:	**$1,574,750**

Cost of Approved Phases: **$1,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$500,000	$125,000	---	---	---	$625,000
7-STP-MM:	$500,000	$125,000	---	---	---	$625,000
Funding by Share:	$1,000,000	$250,000	---	---	---	$1,250,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	E,R	PEARLAND	CITY OF PEARLAND	**$541,121**

REV DATE: 05/2014
STREET: GREEN TEE TERRACE BIKE/PED TRAIL
MPO PROJECT ID: 16170
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE: 16171
TIP DESCRIPTION: PRELIMINARY ENGINEERING AND ROW FOR GREEN TEE TERRACE BIKE/PED TRAIL
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

Preliminary Engineering:	$435,938
Right Of Way:	$105,184
Construction:	$3,632,816
Construction Engineering	$217,969
Contingencies:	$363,282
Indirects:	$184,547
Bond Financing:	---
Total Project Cost:	**$4,939,736**

Cost of Approved Phases: **$541,122**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$432,897	---	---	$108,224	---	$541,121
Funding by Share:	$432,897	---	---	$108,224	---	$541,121

HOUSTON	BRAZORIA	0912-31-292	VA	E,R	PEARLAND	CITY OF PEARLAND	**$310,703**

REV DATE: 05/2014
STREET: SHADOW CREEK BIKE/PED TRAIL
MPO PROJECT ID: 16167
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE: 16169
TIP DESCRIPTION: PRELIMINARY ENGINEERING AND ROW FOR SHADOW CREEK RANCH BIKE/PED TRAIL
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

Preliminary Engineering:	$194,970
Right Of Way:	$115,732
Construction:	$1,624,756
Construction Engineering	$97,485
Contingencies:	$162,476
Indirects:	$82,538
Bond Financing:	---
Total Project Cost:	**$2,277,957**

Cost of Approved Phases: **$310,702**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$248,562	---	---	$62,141	---	$310,703
Funding by Share:	$248,562	---	---	$62,141	---	$310,703

HOUSTON	FORT BEND		CS	C,E,R	CITY OF STAFFORD	**$1,076,411**

REV DATE: 05/2014
STREET: CASH RD
MPO PROJECT ID: 13586
LIMITS FROM: TRINITY RD
FUNDING CATEGORY: 3
LIMITS TO: KIRKWOOD RD AT WRIGHT RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from FY 2013 to 2015.

Total Project Cost Information:

Preliminary Engineering:	$34,935
Right Of Way:	$178,237
Construction:	$712,949
Construction Engineering	$42,777
Contingencies:	$71,295
Indirects:	$36,218
Bond Financing:	---
Total Project Cost:	**$1,076,411**

Cost of Approved Phases: **$1,076,411**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,076,411	---	$1,076,411
Funding by Share:	---	---	---	$1,076,411	---	$1,076,411

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E	SUGAR LAND	CITY OF SUGAR LAND	**$2,570,000**

REV DATE: 05/2014
STREET: DAIRY ASHFORD RD
MPO PROJECT ID: 12624
LIMITS FROM: JULIE RIVERS DR
FUNDING CATEGORY: 3
LIMITS TO: PARKLANE BLVD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 4 TO 6-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$120,048
Right Of Way:	---
Construction:	$2,449,952
Construction Engineering	$146,997
Contingencies:	$244,995
Indirects:	$124,458
Bond Financing:	---
Total Project Cost:	**$3,086,450**

Cost of Approved Phases: **$2,570,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,570,000	---	$2,570,000
Funding by Share:	---	---	---	$2,570,000	---	$2,570,000

HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	**$52,562**

REV DATE: 05/2014
STREET: FM 2234
MPO PROJECT ID: 2270
LIMITS FROM: US 90A
FUNDING CATEGORY: 3
LIMITS TO: TURTLE CREEK DR
MTP REFERENCE:
TIP DESCRIPTION: RESTRIPE ROADWAY FOR ON-STREET BIKE LANE
NOx (KG/DAY): 0.21 VOC (KG/DAY): 0.13
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,576
Right Of Way:	---
Construction:	$52,562
Construction Engineering	$4,731
Contingencies:	$5,256
Indirects:	$2,670
Bond Financing:	---
Total Project Cost:	**$67,794**

Cost of Approved Phases: **$52,562**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$52,562	---	$52,562
Funding by Share:	---	---	---	$52,562	---	$52,562

HOUSTON	FORT BEND		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$7,165,000**

REV DATE: 05/2014
STREET: FONDREN RD
MPO PROJECT ID: 634
LIMITS FROM: HILLCROFT
FUNDING CATEGORY: 3
LIMITS TO: FM 2234 / MCHARD RD
MTP REFERENCE:
TIP DESCRIPTION: NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2015 and modify funding per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$234,088
Right Of Way:	$1,194,326
Construction:	$4,777,304
Construction Engineering	$238,865
Contingencies:	$477,730
Indirects:	$242,687
Bond Financing:	---
Total Project Cost:	**$7,165,000**

Cost of Approved Phases: **$7,165,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,165,000	---	$7,165,000
Funding by Share:	---	---	---	$7,165,000	---	$7,165,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-182	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	**$4,795,841**

REV DATE: 05/2014

STREET: HURRICANE LN AND LAKE OLYMPIA PKWY
LIMITS FROM: FORT BEND PKWY
LIMITS TO: TRAMMEL-FRESNO RD
TIP DESCRIPTION: CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY

MPO PROJECT ID: 15487
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015.
Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Total Project Cost Information:

Preliminary Engineering:	$224,019
Right Of Way:	---
Construction:	$4,571,822
Construction Engineering	$274,309
Contingencies:	$457,182
Indirects:	$232,249
Bond Financing:	---
Total Project Cost:	**$5,759,581**

Cost of Approved Phases: **$4,795,841**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,928,513	---	---	$867,328	---	$4,795,841
Funding by Share:	$3,928,513	---	---	$867,328	---	$4,795,841

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$6,700,000**

REV DATE: 05/2014

STREET: INDEPENDENCE BLVD
LIMITS FROM: 320' E OF GCWA CANAL
LIMITS TO: STAFFORDSHIRE RD
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE ROADWAY (IN SECTIONS)

MPO PROJECT ID: 400
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$218,896
Right Of Way:	$1,116,816
Construction:	$4,467,262
Construction Engineering	$223,363
Contingencies:	$446,726
Indirects:	$226,937
Bond Financing:	---
Total Project Cost:	**$6,700,000**

Cost of Approved Phases: **$6,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,700,000	---	$6,700,000
Funding by Share:	---	---	---	$6,700,000	---	$6,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$383,371**

REV DATE: 05/2014

STREET: MURPHY RD/FM 1092
LIMITS FROM: AT HAMPTON DR
LIMITS TO:
TIP DESCRIPTION: ADDITION OF ONE NB AND ONE SB THROUGH LANE

MPO PROJECT ID: 13730
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$14,021
Right Of Way:	$14,307
Construction:	$286,140
Construction Engineering	$25,753
Contingencies:	$28,614
Indirects:	$14,536
Bond Financing:	---
Total Project Cost:	**$383,371**

Cost of Approved Phases: **$383,371**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$383,371	---	$383,371
Funding by Share:	---	---	---	$383,371	---	$383,371

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E	HOUSTON	CITY OF HOUSTON	**$2,562,000**

REV DATE: 05/2014
STREET: POST OAK RD S
MPO PROJECT ID: 13760
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: FM 2234
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2015 per project sponsor.

Total Project Cost Information:

Preliminary Engineering:	$119,674
Right Of Way:	---
Construction:	$2,442,326
Construction Engineering	$146,540
Contingencies:	$244,233
Indirects:	$124,070
Bond Financing:	---
Total Project Cost:	**$3,076,842**

Cost of Approved Phases: **$2,562,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,562,000	---	$2,562,000
Funding by Share:	---	---	---	$2,562,000	---	$2,562,000

HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	**$290,000**

REV DATE: 05/2014
STREET: TEXAS PKWY/FM 2234
MPO PROJECT ID: 13733
LIMITS FROM: AT INDEPENDENCE BLVD
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: ADDITION OF ON NB RIGHT TURN LANE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$14,210
Right Of Way:	---
Construction:	$290,000
Construction Engineering	$26,100
Contingencies:	$29,000
Indirects:	$14,732
Bond Financing:	---
Total Project Cost:	**$374,042**

Cost of Approved Phases: **$290,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$290,000	---	$290,000
Funding by Share:	---	---	---	$290,000	---	$290,000

HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	**$1,794,800**

REV DATE: 05/2014
STREET: TRAMMEL FRESNO RD
MPO PROJECT ID: 408
LIMITS FROM: VICKSBURG BLVD
FUNDING CATEGORY: 3
LIMITS TO: FORT BEND PKWY
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #30 - 5/24/13 - Use TMF funds instead of federal STP-MM funds. Amendment #2 - 10/26/12 - Carry over FY 2011 and FY 2012 projects that were delayed to FY 2013 from the 2011-2014 TIP to the 2013-2016 TIP and make other adjustments as previously approved by the TPC in amendments to the 2011-2014 TIP.

Total Project Cost Information:

Preliminary Engineering:	$83,837
Right Of Way:	---
Construction:	$1,710,963
Construction Engineering	$102,658
Contingencies:	$171,096
Indirects:	$86,917
Bond Financing:	---
Total Project Cost:	**$2,155,471**

Cost of Approved Phases: **$1,794,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$450,800	$450,800
3-TMF:	---	$1,344,000	---	---	---	$1,344,000
Funding by Share:	---	$1,344,000	---	---	$450,800	$1,794,800

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-144	CS	C,E	MISSOURI CITY	FORT BEND COUNTY	**$19,187,634**

REV DATE: 05/2014

STREET: TRAMMEL FRESNO RD
LIMITS FROM: FORT BEND PKWY
LIMITS TO: FM 521
TIP DESCRIPTION: WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY

MPO PROJECT ID: 7803
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:

Preliminary Engineering:	$1,016,914
Right Of Way:	---
Construction:	$20,753,345
Construction Engineering	$1,029,366
Contingencies:	$1,189,167
Indirects:	$1,446,508
Bond Financing:	---
Total Project Cost:	**$25,435,300**

Cost of Approved Phases: **$21,770,259**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$10,466,215	$10,466,215
3-TMF:	---	$8,721,419	---	---	---	$8,721,419
Funding by Share:	---	$8,721,419	---	---	$10,466,215	$19,187,634

HOUSTON	FORT BEND	1258-03-042	FM 1093	C,E,R	NONE	FORT BEND COUNTY	**$39,542,463**

REV DATE: 05/2014

STREET: FM 1093
LIMITS FROM: W. OF KATY GASTON RD
LIMITS TO: SH 99
TIP DESCRIPTION: CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 14739
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #35 - 7/26/13 - Delay to FY 2014, modify project description and funding, per sponsor.

Total Project Cost Information:

Preliminary Engineering:	$1,728,714
Right Of Way:	$4,501,745
Construction:	$32,055,955
Construction Engineering	$603,997
Contingencies:	$652,051
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$39,542,462**

Cost of Approved Phases: **$39,542,462**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$39,542,463	---	$39,542,463
Funding by Share:	---	---	---	$39,542,463	---	$39,542,463

HOUSTON	FORT BEND	1258-03-043	FM 1093	C,E,R	NONE	FORT BEND COUNTY	**$43,733,444**

REV DATE: 05/2014

STREET: FM 1093
LIMITS FROM: FM 1463/FM 359
LIMITS TO: W OF KATY GASTON RD
TIP DESCRIPTION: CONSTRUCT TWO 2-LN FRONTAGE RDS WITH PARTIAL 4 TOLL LANES FROM W OF SPRING GREEN TO W OF KATY-GASTON

MPO PROJECT ID: 487
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #35 - 7/26/13 - Advance to FY 2014 from FY 2018 and split out EB-NB direct connector into separate project. Reallocate scope between CSJs.

Total Project Cost Information:

Preliminary Engineering:	$3,427,911
Right Of Way:	$9,814,884
Construction:	$28,000,000
Construction Engineering	$1,197,681
Contingencies:	$1,292,968
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$43,733,444**

Cost of Approved Phases: **$43,733,444**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$43,733,444	---	$43,733,444
Funding by Share:	---	---	---	$43,733,444	---	$43,733,444

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-044	FM 1093	C,E,R		FORT BEND COUNTY	**$4,842,269**

REV DATE: 05/2014
STREET: FM 1093
MPO PROJECT ID: 16193
LIMITS FROM: FM 1463/FM 359
FUNDING CATEGORY: 3
LIMITS TO: 2400' E OF FM 1463/FM 359
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #35 - 7/26/13 - Add project to 2013-2016 TIP, per sponsor. Replace transition section between segments B3 and B2 (Phase I and II).

Total Project Cost Information:

Preliminary Engineering:	$313,316
Right Of Way:	$770,155
Construction:	$3,500,000
Construction Engineering	$96,277
Contingencies:	$162,521
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$4,842,269**

Cost of Approved Phases: **$4,842,269**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,842,269	---	$4,842,269
Funding by Share:	---	---	---	$4,842,269	---	$4,842,269

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1683-01-037	FM 1640	C	ROSENBERG	TXDOT HOUSTON DISTRICT	**$1,500,000**

REV DATE: 05/2014
STREET: FM 1640
MPO PROJECT ID: 15559
LIMITS FROM: SPUR 529
FUNDING CATEGORY: 1
LIMITS TO: MILLIE ST
MTP REFERENCE:
TIP DESCRIPTION: EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$82,678
Right Of Way:	---
Construction:	$1,687,296
Construction Engineering	$83,690
Contingencies:	$96,682
Indirects:	$117,605
Bond Financing:	---
Total Project Cost:	**$2,067,950**

Cost of Approved Phases: **$1,687,296**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$1,200,000	$300,000	---	---	---	$1,500,000
Funding by Share:	$1,200,000	$300,000	---	---	---	$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	R	SUGAR LAND	CITY OF SUGAR LAND	**$1,000,000**

REV DATE: 05/2014
STREET: SH 6
MPO PROJECT ID: 16125
LIMITS FROM: N OF BROOKS ST
FUNDING CATEGORY: 3
LIMITS TO: LEXINGTON BLVD
MTP REFERENCE: 15383
TIP DESCRIPTION: SH 6 ROW FOR WIDENING FROM 6 TO 8-LANES
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$628,000
Right Of Way:	$1,000,000
Construction:	$4,500,000
Construction Engineering	$270,000
Contingencies:	$450,000
Indirects:	$228,600
Bond Financing:	---
Total Project Cost:	**$7,076,600**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$200,000	$200,000
3-TMF:	---	$800,000	---	---	---	$800,000
Funding by Share:	---	$800,000	---	---	$200,000	$1,000,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-06-056	US 90A	C	ROSENBERG	TXDOT HOUSTON DISTRICT	**$1,900,000**

REV DATE: 05/2014

STREET: US 90A
LIMITS FROM: SPUR 529
LIMITS TO: MILLIE ST
TIP DESCRIPTION: WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY

MPO PROJECT ID: 15558
FUNDING CATEGORY: 1
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$104,725
Right Of Way:	---
Construction:	$2,137,242
Construction Engineering	$106,007
Contingencies:	$92,464
Indirects:	$148,966
Bond Financing:	---
Total Project Cost:	**$2,589,403**

Cost of Approved Phases: **$2,137,242**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$1,520,000	$380,000	---	---	---	$1,900,000
Funding by Share:	$1,520,000	$380,000	---	---	---	$1,900,000

HOUSTON	FORT BEND	0912-00-488	VA	C,E (REVIEW)	MISSOURI CITY	CITY OF MISSOURI CITY	**$1,650,000**

REV DATE: 05/2014

STREET: CITY OF MISSOURI CITY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: UPGRADE EXISTING CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234

MPO PROJECT ID: 10776
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Combine three Missouri City ITS projects under CSJ 0912-00-488. Overall project scope and funding is unchanged. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$155,850
Right Of Way:	---
Construction:	$1,575,000
Construction Engineering	$99,000
Contingencies:	$165,000
Indirects:	$83,820
Bond Financing:	---
Total Project Cost:	**$2,078,670**

Cost of Approved Phases: **$1,650,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,320,000	---	---	$330,000	---	$1,650,000
Funding by Share:	$1,320,000	---	---	$330,000	---	$1,650,000

HOUSTON	FORT BEND	0912-34-162	VA	C,E (REVIEW)	SUGAR LAND	CITY OF SUGAR LAND	**$2,938,101**

REV DATE: 05/2014

STREET: CITY OF SUGAR LAND TOWN CENTER
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS

MPO PROJECT ID: 14658
FUNDING CATEGORY: 3,5
MTP REFERENCE:
NOx (KG/DAY): 7.48 VOC (KG/DAY): 6.41

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$218,967
Right Of Way:	---
Construction:	$2,863,101
Construction Engineering	$176,286
Contingencies:	$293,810
Indirects:	$149,256
Bond Financing:	---
Total Project Cost:	**$3,701,420**

Cost of Approved Phases: **$2,938,101**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$137,242	$137,242
5-CMAQ:	$2,240,687	---	---	$560,172	---	$2,800,859
Funding by Share:	$2,240,687	---	---	$560,172	$137,242	$2,938,101

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-187	VA	C	SUGAR LAND	CITY OF SUGAR LAND	**$1,200,000**

REV DATE: 05/2014
STREET: US 59, SH 6, US 90A
MPO PROJECT ID: 16114
LIMITS FROM: VA
FUNDING CATEGORY: 3
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 FRONTAGE(1),SH 6(3)AND US 90A(2).
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$125,000
Right Of Way:	---
Construction:	$1,200,000
Construction Engineering	$72,000
Contingencies:	$120,000
Indirects:	$60,960
Bond Financing:	---
Total Project Cost:	**$1,577,960**

Cost of Approved Phases: **$1,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$240,000	$240,000
3-TMF:	---	$960,000	---	---	---	$960,000
Funding by Share:	---	$960,000	---	---	$240,000	$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3312-02-012	FM 270	C,E	LEAGUE CITY	TXDOT HOUSTON DISTRICT	**$905,301**

REV DATE: 05/2014
STREET: FM 270
MPO PROJECT ID: 14488
LIMITS FROM: HARRIS C/L
FUNDING CATEGORY: 5,11
LIMITS TO: S OF HOT WATER CANAL
MTP REFERENCE:
TIP DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS
NOx (KG/DAY): 1.12 VOC (KG/DAY): 1.54
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #28 - 4/26/13 - Add $95K for engineering/review. Amendment #22 - 3/22/13 - Reduce project limits.

Total Project Cost Information:

Preliminary Engineering:	$42,288
Right Of Way:	---
Construction:	$863,013
Construction Engineering	$77,671
Contingencies:	$86,301
Indirects:	$43,841
Bond Financing:	---
Total Project Cost:	**$1,113,115**

Cost of Approved Phases: **$905,301**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$648,241	$162,060	---	---	---	$810,301
11-ST DIST DISC:	$76,000	$19,000	---	---	---	$95,000
Funding by Share:	$724,241	$181,060	---	---	---	$905,301

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3312-02-014	FM 270	C	LEAGUE CITY	CITY OF LEAGUE CITY	**$5,000,000**

REV DATE: 05/2014
STREET: FM 270
MPO PROJECT ID: 15425
LIMITS FROM: FM 518
FUNDING CATEGORY: 3
LIMITS TO: FM 270
MTP REFERENCE:
TIP DESCRIPTION: REALIGN ROADWAY
REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015 and use TMF instead of Prop 12 V2 funds.

Total Project Cost Information:

Preliminary Engineering:	$245,000
Right Of Way:	---
Construction:	$5,000,000
Construction Engineering	$250,000
Contingencies:	$500,000
Indirects:	$254,000
Bond Financing:	---
Total Project Cost:	**$6,249,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,000,000	$1,000,000
3-TMF:	---	$4,000,000	---	---	---	$4,000,000
Funding by Share:	---	$4,000,000	---	---	$1,000,000	$5,000,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-185	VA	T	GALVESTON	CITY OF GALVESTON	**$625,000**

REV DATE: 05/2014
STREET: CITY OF GALVESTON
MPO PROJECT ID: 16100
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$625,000	**$625,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$625,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$500,000	---	---	$125,000	---	$625,000
Funding by Share:	$500,000	---	---	$125,000	---	$625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-196	VA	T	KEMAH	GULF COAST CENTER	**$261,414**

REV DATE: 05/2014
STREET: DOWNTOWN KEMAH
MPO PROJECT ID: 16161
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE: 16162
TIP DESCRIPTION: ROW FOR KEMAH MULTIMODAL TERMINAL
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,496,970	
Right Of Way:	$261,414	
Construction:	$20,232,791	**$261,414**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$21,991,175**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$209,131	---	---	$52,283	---	$261,414
Funding by Share:	$209,131	---	---	$52,283	---	$261,414

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-089	BW 8	C,E	HOUSTON	HCTRA	**$200,000,000**

REV DATE: 05/2014
STREET: BW 8
MPO PROJECT ID: 14226
LIMITS FROM: SH 288
FUNDING CATEGORY: 3
LIMITS TO: IH 45 S
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS
REMARKS:

Project History: Amendment #35 - 7/26/13 - Advance to FY 2015 and modify funding, per sponsor request.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$9,342,231	
Right Of Way:	---	
Construction:	$190,657,769	**$200,000,000**
Construction Engineering	$7,626,311	
Contingencies:	$19,065,777	
Indirects:	$9,685,415	
Bond Financing:	---	
Total Project Cost:	**$236,377,502**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$200,000,000	---	$200,000,000
Funding by Share:	---	---	---	$200,000,000	---	$200,000,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-072	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$10,201,131**

REV DATE: 05/2014
STREET: ALMEDA RD
MPO PROJECT ID: 13518
LIMITS FROM: MACGREGOR WY N
FUNDING CATEGORY: 10
LIMITS TO: OLD SPANISH TRAIL
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.

REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015. (Engineering phase authorized for design review costs only) Amendment #9 - 11/30/12 - Correct scope of federally funded widening project by removing reference to bridge work. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$574,855
Right Of Way:	---
Construction:	$10,126,131
Construction Engineering	$510,057
Contingencies:	$1,020,113
Indirects:	$518,217
Bond Financing:	---
Total Project Cost:	**$12,749,374**

Cost of Approved Phases: **$10,201,131**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10-MISC:	$8,160,904	---	---	$2,040,227	---	$10,201,131
Funding by Share:	$8,160,904	---	---	$2,040,227	---	$10,201,131

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-836	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$16,000,000**

REV DATE: 05/2014
STREET: GREENS RD
MPO PROJECT ID: 5030
LIMITS FROM: JFK BLVD
FUNDING CATEGORY: 3
LIMITS TO: US 59
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$859,000
Right Of Way:	---
Construction:	$15,925,000
Construction Engineering	$800,000
Contingencies:	$1,600,000
Indirects:	$812,800
Bond Financing:	---
Total Project Cost:	**$19,996,800**

Cost of Approved Phases: **$16,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$3,200,000	$3,200,000
3-TMF:	---	$12,800,000	---	---	---	$12,800,000
Funding by Share:	---	$12,800,000	---	---	$3,200,000	$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$16,006,000**

REV DATE: 05/2014
STREET: HUGHES RD
MPO PROJECT ID: 11815
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: CITYLIMIT
MTP REFERENCE:
TIP DESCRIPTION: REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD INCLUDED SECTION & POINT RECONSTRUCTION OF CONCRETE ROADWAYS & CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$522,932
Right Of Way:	$2,668,022
Construction:	$10,672,090
Construction Engineering	$533,604
Contingencies:	$1,067,209
Indirects:	$542,142
Bond Financing:	---
Total Project Cost:	**$16,006,000**

Cost of Approved Phases: **$16,006,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$16,006,000	---	$16,006,000
Funding by Share:	---	---	---	$16,006,000	---	$16,006,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-182	CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,307,000**

REV DATE: 05/2014
STREET: MARKET ST
MPO PROJECT ID: 116
LIMITS FROM: N WAYSIDE DR
FUNDING CATEGORY: 3
LIMITS TO: MCCARTY RD
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF A 4-LANE UNDIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, RAILROAD CROSSINGS AND UNDERGROUND UTILITIES.

REMARKS:

Project History: Amendment #35 - 7/26/13 - Update funding per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$206,056
Right Of Way:	$1,051,307
Construction:	$4,205,227
Construction Engineering	$210,261
Contingencies:	$420,523
Indirects:	$213,626
Bond Financing:	---
Total Project Cost:	**$6,307,000**

Cost of Approved Phases: **$6,307,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,307,000	---	$6,307,000
Funding by Share:	---	---	---	$6,307,000	---	$6,307,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-082	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$16,500,000**

REV DATE: 05/2014
STREET: MEMORIAL DR
MPO PROJECT ID: 16147
LIMITS FROM: N ELDRIDGE PARKWAY
FUNDING CATEGORY: 3
LIMITS TO: N KIRKWOOD DR
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$883,500
Right Of Way:	---
Construction:	$16,425,000
Construction Engineering	$825,000
Contingencies:	$1,650,000
Indirects:	$838,200
Bond Financing:	---
Total Project Cost:	**$20,621,700**

Cost of Approved Phases: **$16,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$3,300,000	$3,300,000
3-TMF:	---	$13,200,000	---	---	---	$13,200,000
Funding by Share:	---	$13,200,000	---	---	$3,300,000	$16,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$18,038,000**

REV DATE: 05/2014
STREET: NORTHLINE DR
MPO PROJECT ID: 10023
LIMITS FROM: CANINO E
FUNDING CATEGORY: 3
LIMITS TO: PARKER E
MTP REFERENCE:
TIP DESCRIPTION: R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2015 and increase local funding per project sponsor.

Total Project Cost Information:

Preliminary Engineering:	$589,320
Right Of Way:	$3,006,734
Construction:	$12,026,937
Construction Engineering	$601,347
Contingencies:	$1,202,694
Indirects:	$610,968
Bond Financing:	---
Total Project Cost:	**$18,038,000**

Cost of Approved Phases: **$18,038,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$18,038,000	---	$18,038,000
Funding by Share:	---	---	---	$18,038,000	---	$18,038,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$7,500,000**

REV DATE: 05/2014
STREET: PASADENA BLVD N
MPO PROJECT ID: 10537
LIMITS FROM: SH 225
FUNDING CATEGORY: 3
LIMITS TO: HARRIS ST
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND RECONSTRUCTION OF 4-LANE ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON
REMARKS:

Project History: Amendment #35 - 7/26/13 - Carry over 2011 TIP project into FY 2015.

Total Project Cost Information:

Preliminary Engineering:	$245,033
Right Of Way:	$1,250,167
Construction:	$5,000,667
Construction Engineering	$250,033
Contingencies:	$500,067
Indirects:	$254,034
Bond Financing:	---
Total Project Cost:	**$7,500,000**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$7,500,000	---	$7,500,000
Funding by Share:	---	---	---	$7,500,000	---	$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-322	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	**$13,500,000**

REV DATE: 05/2014
STREET: POST OAK BLVD
MPO PROJECT ID: 16195
LIMITS FROM: IH 610
FUNDING CATEGORY: 3,7
LIMITS TO: RICHMOND AVE
MTP REFERENCE: 11005
TIP DESCRIPTION: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)
NOx (KG/DAY): 4.746 VOC (KG/DAY): 12.545
REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:

Preliminary Engineering:	$3,750,000
Right Of Way:	$30,000,000
Construction:	$75,000,000
Construction Engineering	$5,000,000
Contingencies:	$7,500,000
Indirects:	$3,750,000
Bond Financing:	---
Total Project Cost:	**$125,000,000**

Cost of Approved Phases: **$13,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$11,625,000	$11,625,000
7-STP-MM:	$1,500,000	---	---	$375,000	---	$1,875,000
Funding by Share:	$1,500,000	---	---	$375,000	$11,625,000	$13,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$12,978,000**

REV DATE: 05/2014
STREET: TANNER RD
MPO PROJECT ID: 11864
LIMITS FROM: CAMPBELL RD
FUNDING CATEGORY: 3
LIMITS TO: TRIWAY LN
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
REMARKS:

Project History: Amendment #35 - 7/26/13 - Modify limits and reduce local funding.

Total Project Cost Information:

Preliminary Engineering:	$424,005
Right Of Way:	$2,163,288
Construction:	$8,653,154
Construction Engineering	$432,658
Contingencies:	$865,315
Indirects:	$439,580
Bond Financing:	---
Total Project Cost:	**$12,978,000**

Cost of Approved Phases: **$12,978,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$12,978,000	---	$12,978,000
Funding by Share:	---	---	---	$12,978,000	---	$12,978,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-695	CS	C,R	HOUSTON	CITY OF HOUSTON	**$12,978,000**

REV DATE: 05/2014
STREET: TANNER RD
MPO PROJECT ID: 5007
LIMITS FROM: TRIWAY LN
FUNDING CATEGORY: 3
LIMITS TO: HEMPSTEAD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

Project History: Amendment #35 - 7/26/13 - Update project cost per project sponsor.

Total Project Cost Information:

Preliminary Engineering:	$476,942
Right Of Way:	$3,244,500
Construction:	$9,733,500
Construction Engineering	$486,675
Contingencies:	$973,350
Indirects:	$494,462
Bond Financing:	---
Total Project Cost:	**$15,409,428**

Cost of Approved Phases: **$12,978,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$12,978,000	---	$12,978,000
Funding by Share:	---	---	---	$12,978,000	---	$12,978,000

HOUSTON	HARRIS	0912-72-327	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	**$971,500**

REV DATE: 05/2014
STREET: UPTOWN MULTIMODAL TRANSIT CENTER
MPO PROJECT ID: 16199
LIMITS FROM: POST OAK BLVD AT WESTPARK DR
FUNDING CATEGORY: 3,5
LIMITS TO:
MTP REFERENCE: 16078
TIP DESCRIPTION: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)
NOx (KG/DAY): 1.629 VOC (KG/DAY): 3.426
REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 2 of 4-year funding commitment through FY 2017 for transit terminal.

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$3,250,000
Construction:	$20,000,000
Construction Engineering	$1,000,000
Contingencies:	$2,000,000
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$27,250,000**

Cost of Approved Phases: **$971,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$538,375	$538,375
5-CMAQ:	$346,500	---	---	$86,625	---	$433,125
Funding by Share:	$346,500	---	---	$86,625	$538,375	$971,500

HOUSTON	HARRIS	CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$9,213,000**

REV DATE: 05/2014
STREET: WALLISVILLE RD
MPO PROJECT ID: 5048
LIMITS FROM: LOCKWOOD DR
FUNDING CATEGORY: 3
LIMITS TO: IH 610 E
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
REMARKS:

Project History: Amendment #35 - 7/26/13 - Reduce cost per project sponsor.

Total Project Cost Information:

Preliminary Engineering:	$300,998
Right Of Way:	$1,535,705
Construction:	$6,142,819
Construction Engineering	$307,141
Contingencies:	$614,282
Indirects:	$312,055
Bond Financing:	---
Total Project Cost:	**$9,213,000**

Cost of Approved Phases: **$9,213,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$9,213,000	---	$9,213,000
Funding by Share:	---	---	---	$9,213,000	---	$9,213,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-312	CS	T	HOUSTON	UPPER KIRBY DISTRICT	**$2,576,940**

REV DATE: 05/2014

STREET: WESTHEIMER ST
LIMITS FROM: BUFFALO SPEEDWAY
LIMITS TO: KIRBY DR
TIP DESCRIPTION: TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS(RECONSTRUCT AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING)

MPO PROJECT ID: 16132
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$2,576,940	**$2,576,940**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$2,576,940**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,061,552	---	---	$515,388	---	$2,576,940
Funding by Share:	$2,061,552	---	---	$515,388	---	$2,576,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-05-009	FM 1942	C	NONE	TXDOT HOUSTON DISTRICT	**$1,200,000**

REV DATE: 05/2014

STREET: FM 1942
LIMITS FROM: US 90
LIMITS TO: CROSBY LYNCHBURG RD
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 TO 4- LANES TO MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC

MPO PROJECT ID: 16141
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #49 - 2/28/14 - Correct facility name and limits. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$58,800	
Right Of Way:	---	
Construction:	$1,200,000	**$1,200,000**
Construction Engineering	$72,000	
Contingencies:	$120,000	
Indirects:	$60,960	
Bond Financing:	---	
Total Project Cost:	**$1,511,760**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$960,000	$240,000	---	---	---	$1,200,000
Funding by Share:	$960,000	$240,000	---	---	---	$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-302	FM 270	C	WEBSTER	CITY OF WEBSTER	**$924,006**

REV DATE: 05/2014

STREET: FM 270
LIMITS FROM: HENDERSON RD
LIMITS TO: NASA 1
TIP DESCRIPTION: CONSTRUCT 10' SHARED USE PATH

MPO PROJECT ID: 16129
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$162,021	
Right Of Way:	---	
Construction:	$924,006	**$924,006**
Construction Engineering	$83,161	
Contingencies:	$92,401	
Indirects:	$46,940	
Bond Financing:	---	
Total Project Cost:	**$1,308,529**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$739,205	---	---	$184,801	---	$924,006
Funding by Share:	$739,205	---	---	$184,801	---	$924,006

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3312-01-008	FM 270	C,E,R	WEBSTER	TXDOT HOUSTON DISTRICT	**$900,109**

REV DATE: 05/2014

STREET: FM 270
LIMITS FROM: HENDERSON ST
LIMITS TO: HARRIS C/L
TIP DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS

MPO PROJECT ID: 13850
FUNDING CATEGORY: 5,11
MTP REFERENCE:
NOx (KG/DAY): 0.9 VOC (KG/DAY): 1.24

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #28 - 4/26/13 - Add $50K for engineering/review. Amendment #22 - 3/22/13 - Reduce project limits of Shared-use paths bikeway project.

Total Project Cost Information:

Preliminary Engineering:	$30,396
Right Of Way:	$100,000
Construction:	$620,336
Construction Engineering	$55,830
Contingencies:	$62,034
Indirects:	$31,513
Bond Financing:	---
Total Project Cost:	**$900,109**

Cost of Approved Phases: **$900,109**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$680,087	$170,022	---	---	---	$850,109
11-ST DIST DISC:	$40,000	$10,000	---	---	---	$50,000
Funding by Share:	$720,087	$180,022	---	---	---	$900,109

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-06-121	IH 10	C	HOUSTON	ENERGY CORRIDOR DISTRICT	**$2,609,408**

REV DATE: 05/2014

STREET: IH 10 W
LIMITS FROM: BARKER CYPRESS RD
LIMITS TO: KIRKWOOD RD N
TIP DESCRIPTION: CONSTRUCT INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PEDESTRIAN RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)

MPO PROJECT ID: 16157
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards, covers 0271-07-309 and 0271-06-121.

Total Project Cost Information:

Preliminary Engineering:	$412,608
Right Of Way:	---
Construction:	$2,609,408
Construction Engineering	$156,564
Contingencies:	$260,941
Indirects:	$132,558
Bond Financing:	---
Total Project Cost:	**$3,572,079**

Cost of Approved Phases: **$2,609,408**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$2,087,526	---	---	$521,882	---	$2,609,408
Funding by Share:	$2,087,526	---	---	$521,882	---	$2,609,408

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-305	IH 10 W	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$3,000,000**

REV DATE: 05/2014

STREET: IH 10 W
LIMITS FROM: W OF SH 6
LIMITS TO: BW 8
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION (WIDEN FROM 10 TO 12 LANES)

MPO PROJECT ID: 15571
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:

Preliminary Engineering:	$147,000
Right Of Way:	---
Construction:	$3,000,000
Construction Engineering	$180,000
Contingencies:	$300,000
Indirects:	$152,400
Bond Financing:	---
Total Project Cost:	**$3,779,400**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$2,400,000	$600,000	---	---	---	$3,000,000
Funding by Share:	$2,400,000	$600,000	---	---	---	$3,000,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0110-05-119	IH 45	C	NONE	TXDOT HOUSTON DISTRICT	**$750,000**

REV DATE: 05/2014

STREET: IH 45 N
LIMITS FROM: MONTGOMERY/HARRIS COUNTY LINE
LIMITS TO: FM 1960
TIP DESCRIPTION: RECONFIGURE TO CREATE 2 MANAGED LANES

MPO PROJECT ID: 12725
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$36,750
Right Of Way:	---
Construction:	$750,000
Construction Engineering	$67,500
Contingencies:	$75,000
Indirects:	$38,100
Bond Financing:	---
Total Project Cost:	**$967,350**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$600,000	$150,000	---	---	---	$750,000
Funding by Share:	$600,000	$150,000	---	---	---	$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-572	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$25,600,000**

REV DATE: 05/2014

STREET: IH 45 S
LIMITS FROM: US 59
LIMITS TO: SP 5
TIP DESCRIPTION: INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT RAMPS, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS

MPO PROJECT ID: 15574
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:

Preliminary Engineering:	$1,254,400
Right Of Way:	$3,665,000
Construction:	$25,600,000
Construction Engineering	$1,024,000
Contingencies:	$2,560,000
Indirects:	$1,300,480
Bond Financing:	---
Total Project Cost:	**$35,403,880**

Cost of Approved Phases: **$25,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$20,480,000	---	---	$5,120,000	---	$25,600,000
Funding by Share:	$20,480,000	---	---	$5,120,000	---	$25,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-160	IH 610	R	HOUSTON	TXDOT HOUSTON DISTRICT	**$5,100,000**

REV DATE: 05/2014

STREET: IH 610
LIMITS FROM: AT US 59
LIMITS TO:
TIP DESCRIPTION: ROW AND UTILITIES FOR DIRECT CONNECTOR CONSTRUCTION (IH 610 SB TO US 59 EB/NB)

MPO PROJECT ID: 16183
FUNDING CATEGORY: 1,3
MTP REFERENCE: 11225

REMARKS:

Project History: Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$2,180,500
Right Of Way:	$14,300,000
Construction:	$44,500,000
Construction Engineering	$2,087,050
Contingencies:	$3,328,600
Indirects:	$2,104,850
Bond Financing:	---
Total Project Cost:	**$68,501,000**

Cost of Approved Phases: **$14,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$816,000	$204,000	---	---	---	$1,020,000
3-TMF:	---	$4,080,000	---	---	---	$4,080,000
Funding by Share:	$816,000	$4,284,000	---	---	---	$5,100,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-136	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	**$20,429,000**

REV DATE: 05/2014

STREET: IH 610 S
LIMITS FROM: AT CAMBRIDGE ST
LIMITS TO:
TIP DESCRIPTION: EXTEND CAMBRIDGE STREET OVER IH 610 WITH BELL CONNECTORS

MPO PROJECT ID: 16025
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond projects identified in June 2012 '$2B' process into TIP.

Total Project Cost Information:

Preliminary Engineering:	$750,766
Right Of Way:	$5,107,250
Construction:	$15,321,750
Construction Engineering	$766,088
Contingencies:	$1,532,175
Indirects:	$778,345
Bond Financing:	---
Total Project Cost:	**$24,256,373**

Cost of Approved Phases: **$20,429,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TMF:	---	$20,429,000	---	---	---	$20,429,000
Funding by Share:	---	$20,429,000	---	---	---	$20,429,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-303	MH	C	WEBSTER	CITY OF WEBSTER	**$1,450,445**

REV DATE: 05/2014

STREET: NASA 1 W
LIMITS FROM: NASA BLVD
LIMITS TO: KOBAYASHI ST
TIP DESCRIPTION: CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI

MPO PROJECT ID: 16163
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$187,934
Right Of Way:	---
Construction:	$1,450,445
Construction Engineering	$87,027
Contingencies:	$145,045
Indirects:	$73,683
Bond Financing:	---
Total Project Cost:	**$1,944,134**

Cost of Approved Phases: **$1,450,445**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,160,356	---	---	$290,089	---	$1,450,445
Funding by Share:	$1,160,356	---	---	$290,089	---	$1,450,445

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-095	SH 288	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	**$17,100,000**

REV DATE: 05/2014

STREET: SH 288
LIMITS FROM: AT HOLCOMBE BLVD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES

MPO PROJECT ID: 16026
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #53 - 3/28/14 - Program Texas Mobility Fund bond fund projects identified in June 2012 '$2B' process into TIP.

Total Project Cost Information:

Preliminary Engineering:	$628,425
Right Of Way:	$4,275,000
Construction:	$12,825,000
Construction Engineering	$641,250
Contingencies:	$1,282,500
Indirects:	$651,510
Bond Financing:	---
Total Project Cost:	**$20,303,685**

Cost of Approved Phases: **$17,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TMF:	---	$17,100,000	---	---	---	$17,100,000
Funding by Share:	---	$17,100,000	---	---	---	$17,100,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3187-01-011	SH 99	C,E,R	BAYTOWN	TXDOT HOUSTON DISTRICT	**$22,700,000**

REV DATE: 05/2014

STREET: SH 99
LIMITS FROM: BS 146 E
LIMITS TO: CHAMBERS C/L
TIP DESCRIPTION: SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES

MPO PROJECT ID: 16236
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History: Amendment #56 - 3/28/14 - Split frontage road and tollway components of SH 99 segment I-2B.

Total Project Cost Information:

Preliminary Engineering:	$741,632
Right Of Way:	$3,783,838
Construction:	$15,135,351
Construction Engineering	$756,768
Contingencies:	$1,513,535
Indirects:	$768,876
Bond Financing:	---
Total Project Cost:	**$22,700,000**

Cost of Approved Phases: **$22,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$22,700,000	---	---	---	$22,700,000
Funding by Share:	---	$22,700,000	---	---	---	$22,700,000

HOUSTON	HARRIS	3510-06-007	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	**$70,191,514**

REV DATE: 05/2014

STREET: SH 99
LIMITS FROM: AT SH 249
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)

MPO PROJECT ID: 14242
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,996,166
Right Of Way:	---
Construction:	$52,530,695
Construction Engineering	$6,750,194
Contingencies:	$5,253,069
Indirects:	$3,661,389
Bond Financing:	---
Total Project Cost:	**$70,191,514**

Cost of Approved Phases: **$70,191,514**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	$70,191,514	---	---	---	$70,191,514
Funding by Share:	---	$70,191,514	---	---	---	$70,191,514

HOUSTON	HARRIS	0050-06-079	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	**$25,825,000**

REV DATE: 05/2014

STREET: US 290
LIMITS FROM: 0.381 MI W OF BADTKE RD
LIMITS TO: W OF BAUER RD
TIP DESCRIPTION: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 12954
FUNDING CATEGORY: 2,11
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 funds. Engineering funds ($75K) added from 'Strategy 111' allocation to Houston District (Cat-11).

Total Project Cost Information:

Preliminary Engineering:	$1,206,316
Right Of Way:	---
Construction:	$24,618,684
Construction Engineering	$984,747
Contingencies:	$2,461,868
Indirects:	$1,250,629
Bond Financing:	---
Total Project Cost:	**$30,522,245**

Cost of Approved Phases: **$25,825,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$20,600,000	$5,150,000	---	---	---	$25,750,000
11-ST DIST DISC:	$60,000	$15,000	---	---	---	$75,000
Funding by Share:	$20,660,000	$5,165,000	---	---	---	$25,825,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-086	US 290	C	NONE	TXDOT HOUSTON DISTRICT	**$31,000,000**

REV DATE: 05/2014

STREET: US 290
LIMITS FROM: W OF BAUER RD
LIMITS TO: W OF MASON RD
TIP DESCRIPTION: WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 16237
FUNDING CATEGORY: 2
MTP REFERENCE: 11950

REMARKS:

Project History: Amendment #56 - 3/28/14 - Split Segment 10 into two pieces where the reversible managed lanes terminate.

Total Project Cost Information:

Preliminary Engineering:	$1,519,000
Right Of Way:	---
Construction:	$31,000,000
Construction Engineering	$1,240,000
Contingencies:	$3,100,000
Indirects:	$1,574,800
Bond Financing:	---
Total Project Cost:	**$38,433,800**

Cost of Approved Phases: **$31,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$24,800,000	$6,200,000	---	---	---	$31,000,000
Funding by Share:	$24,800,000	$6,200,000	---	---	---	$31,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0114-12-007	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	**$49,925,000**

REV DATE: 05/2014

STREET: US 290
LIMITS FROM: FM 2920
LIMITS TO: BADTKE RD
TIP DESCRIPTION: WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 1933
FUNDING CATEGORY: 2,11
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 (tier). Add $25K for engineering from 'Strategy 111' (Cat-11).

Total Project Cost Information:

Preliminary Engineering:	$2,332,054
Right Of Way:	---
Construction:	$47,592,946
Construction Engineering	$1,903,718
Contingencies:	$4,759,295
Indirects:	$2,417,722
Bond Financing:	---
Total Project Cost:	**$59,005,734**

Cost of Approved Phases: **$49,925,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$39,920,000	$9,980,000	---	---	---	$49,900,000
11-ST DIST DISC:	$20,000	$5,000	---	---	---	$25,000
Funding by Share:	$39,940,000	$9,985,000	---	---	---	$49,925,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0114-12-008	US 290	C,E	NONE	TXDOT HOUSTON DISTRICT	**$10,675,000**

REV DATE: 05/2014

STREET: US 290
LIMITS FROM: 0.191 MI W OF BADTKE RD
LIMITS TO: 0.643 MI E OF BADTKE RD
TIP DESCRIPTION: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 11)

MPO PROJECT ID: 16045
FUNDING CATEGORY: 2,11
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #26 - 4/26/13 - Advance to FY 2014 using Cat-2 (tier). Add $75K engineering funds from 'Strategy 111' (Cat-11).

Total Project Cost Information:

Preliminary Engineering:	$498,642
Right Of Way:	---
Construction:	$10,176,358
Construction Engineering	$508,818
Contingencies:	$1,017,636
Indirects:	$516,959
Bond Financing:	---
Total Project Cost:	**$12,718,413**

Cost of Approved Phases: **$10,675,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$8,480,000	$2,120,000	---	---	---	$10,600,000
11-ST DIST DISC:	$60,000	$15,000	---	---	---	$75,000
Funding by Share:	$8,540,000	$2,135,000	---	---	---	$10,675,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-105	US 59	C	HOUSTON	MONTROSE MANAGEMENT DISTRICT	**$1,785,619**

REV DATE: 05/2014
STREET: US 59 S
MPO PROJECT ID: 16206
LIMITS FROM: HAZARD ST
FUNDING CATEGORY: 9
LIMITS TO: MONTROSE BLVD
MTP REFERENCE:
TIP DESCRIPTION: INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING
REMARKS:

Project History: Amendment #41 - 9/27/13 - Add 2012 TE Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$87,495
Right Of Way:	---
Construction:	$1,785,619
Construction Engineering	$107,137
Contingencies:	$178,562
Indirects:	$90,709
Bond Financing:	---
Total Project Cost:	**$2,249,523**

Cost of Approved Phases: **$1,785,619**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,428,495	---	---	$357,124	---	$1,785,619
Funding by Share:	$1,428,495	---	---	$357,124	---	$1,785,619

HOUSTON	HARRIS	0912-72-310	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$1,500,000**

REV DATE: 05/2014
STREET: CITY OF HOUSTON
MPO PROJECT ID: 16135
LIMITS FROM: PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER
FUNDING CATEGORY: 7
LIMITS TO: LEELAND, SCOTT ST TO PWE COMM HUB
MTP REFERENCE:
TIP DESCRIPTION: INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$148,500
Right Of Way:	---
Construction:	$1,425,000
Construction Engineering	$90,000
Contingencies:	$150,000
Indirects:	$76,200
Bond Financing:	---
Total Project Cost:	**$1,889,700**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$1,200,000	---	---	$300,000	---	$1,500,000
Funding by Share:	$1,200,000	---	---	$300,000	---	$1,500,000

HOUSTON	HARRIS	0912-72-132	VA	C,E	PASADENA	CITY OF PASADENA	**$2,536,832**

REV DATE: 05/2014
STREET: CITY OF PASADENA
MPO PROJECT ID: 11979
LIMITS FROM: VA
FUNDING CATEGORY: 3
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF PASADENA SIGNAL PROGRAM
NOx (KG/DAY): 48.329 VOC (KG/DAY): 49.06
REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2015 and use TMF funds instead of federal CMAQ.

Total Project Cost Information:

Preliminary Engineering:	$118,498
Right Of Way:	---
Construction:	$2,418,334
Construction Engineering	$145,100
Contingencies:	$241,833
Indirects:	$122,851
Bond Financing:	---
Total Project Cost:	**$3,046,617**

Cost of Approved Phases: **$2,536,832**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$507,366	$507,366
3-TMF:	---	$2,029,466	---	---	---	$2,029,466
Funding by Share:	---	$2,029,466	---	---	$507,366	$2,536,832

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-076	VA	C,E	HOUSTON	CITY OF HOUSTON	**$827,425**

REV DATE: 05/2014
STREET: CULLEN PARK PATH
MPO PROJECT ID: 15322
LIMITS FROM: SAUMS RD AT PARK VIEW DR
FUNDING CATEGORY: 9
LIMITS TO: PARK CYPRESS DR
MTP REFERENCE:
TIP DESCRIPTION: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS ROAD(WEST SIDE)CROSSING UNDER IH 10
REMARKS:

Project History: Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2015.

Total Project Cost Information:

Preliminary Engineering:	$38,650
Right Of Way:	---
Construction:	$788,775
Construction Engineering	$70,990
Contingencies:	$78,878
Indirects:	$40,070
Bond Financing:	---
Total Project Cost:	**$1,017,362**

Cost of Approved Phases: **$827,425**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$661,940	---	---	$165,485	---	$827,425
Funding by Share:	$661,940	---	---	$165,485	---	$827,425

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-331	VA	T	HOUSTON	GREATER EAST END MANAGEMENT DIST	**$5,663,625**

REV DATE: 05/2014
STREET: GREATER EAST END MANAGEMENT DISTRICT
MPO PROJECT ID: 16159
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)
REMARKS:

Project History: Amendment #58 - 5/23/14 - Modify project scope to replace intersections with additional sidewalk work covered under FTA Letter of No Prejudice (LONP). Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$514,875
Right Of Way:	---
Construction:	$3,978,230
Construction Engineering	$238,694
Contingencies:	$397,823
Indirects:	$202,094
Bond Financing:	---
Total Project Cost:	**$5,331,716**

Cost of Approved Phases: **$5,663,625**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$4,530,900	---	---	$1,132,725	---	$5,663,625
Funding by Share:	$4,530,900	---	---	$1,132,725	---	$5,663,625

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-314	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	**$3,978,230**

REV DATE: 05/2014
STREET: HALLS BAYOU TRAIL
MPO PROJECT ID: 16126
LIMITS FROM: JENSEN DR TO HIRSH RD
FUNDING CATEGORY: 5
LIMITS TO: BRETSHIRE DR TO TIDWELL/WAYSIDE DR
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT MULTI-USE PATH
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$269,933
Right Of Way:	---
Construction:	$3,903,230
Construction Engineering	$238,694
Contingencies:	$397,823
Indirects:	$202,094
Bond Financing:	---
Total Project Cost:	**$5,011,774**

Cost of Approved Phases: **$3,978,230**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$3,182,584	---	---	$795,646	---	$3,978,230
Funding by Share:	$3,182,584	---	---	$795,646	---	$3,978,230

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-319	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$747,178**

REV DATE: 05/2014

STREET: HERMANN PARK/BRAYS BAYOU TRAIL
LIMITS FROM: ALMEDA RD
LIMITS TO: HOLCOMBE BLVD
TIP DESCRIPTION: CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS

MPO PROJECT ID: 16158
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$227,400
Right Of Way:	---
Construction:	$672,178
Construction Engineering	$67,246
Contingencies:	$74,718
Indirects:	$37,957
Bond Financing:	---
Total Project Cost:	**$1,079,499**

Cost of Approved Phases: **$747,178**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$597,742	---	---	$149,436	---	$747,178
Funding by Share:	$597,742	---	---	$149,436	---	$747,178

HOUSTON	HARRIS	0912-72-315	VA	C,E (REVIEW)	HOUSTON	HOUSTON PARKS BOARD	**$759,288**

REV DATE: 05/2014

STREET: HUNTING BAYOU TRAIL
LIMITS FROM: SAYERS RD
LIMITS TO: HUTCHESON PARK
TIP DESCRIPTION: CONSTRUCT MULTI-USE PATH

MPO PROJECT ID: 16120
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$112,205
Right Of Way:	---
Construction:	$684,288
Construction Engineering	$68,336
Contingencies:	$75,929
Indirects:	$38,572
Bond Financing:	---
Total Project Cost:	**$979,330**

Cost of Approved Phases: **$759,288**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$607,430	---	---	$151,858	---	$759,288
Funding by Share:	$607,430	---	---	$151,858	---	$759,288

HOUSTON	MONTGOMERY	1400-04-011	FM 1774	C		TXDOT HOUSTON DISTRICT	**$17,000,000**

REV DATE: 05/2014

STREET: FM 1774
LIMITS FROM: 0.045 MI S OF W. LOST CREEK BLVD
LIMITS TO: FM 149
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED RURAL

MPO PROJECT ID: 502
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$833,000
Right Of Way:	$7,311,616
Construction:	$17,000,000
Construction Engineering	$850,000
Contingencies:	$1,700,000
Indirects:	$863,600
Bond Financing:	---
Total Project Cost:	**$28,558,216**

Cost of Approved Phases: **$17,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$13,600,000	$3,400,000	---	---	---	$17,000,000
Funding by Share:	$13,600,000	$3,400,000	---	---	---	$17,000,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-024	FM 2978	C		TXDOT HOUSTON DISTRICT	**$12,483,000**

REV DATE: 05/2014

STREET: FM 2978
LIMITS FROM: FM 1488
LIMITS TO: S OF DRY CREEK
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES

MPO PROJECT ID: 906
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:

Preliminary Engineering:	$611,667
Right Of Way:	---
Construction:	$12,483,000
Construction Engineering	$624,150
Contingencies:	$1,248,300
Indirects:	$634,136
Bond Financing:	---
Total Project Cost:	**$15,601,253**

Cost of Approved Phases: **$12,483,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$9,986,400	$2,496,600	---	---	---	$12,483,000
Funding by Share:	$9,986,400	$2,496,600	---	---	---	$12,483,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-04-188	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	**$1,250,000**

REV DATE: 05/2014

STREET: IH 45 N
LIMITS FROM: LP 336 S
LIMITS TO: HARRIS/MONTGOMERY CL
TIP DESCRIPTION: RECONFIGURE TO CREATE 2 MANAGED LANES

MPO PROJECT ID: 12599
FUNDING CATEGORY: 5
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:

Preliminary Engineering:	$61,250
Right Of Way:	---
Construction:	$1,250,000
Construction Engineering	$75,000
Contingencies:	$125,000
Indirects:	$63,500
Bond Financing:	---
Total Project Cost:	**$1,574,750**

Cost of Approved Phases: **$1,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,000,000	$250,000	---	---	---	$1,250,000
Funding by Share:	$1,000,000	$250,000	---	---	---	$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-04-192	IH 45 N	C	OAK RIDGE NORTH	TXDOT HOUSTON DISTRICT	**$200,000**

REV DATE: 05/2014

STREET: IH 45 N
LIMITS FROM: RAYFORD SAWDUST
LIMITS TO: WOODLANDS PKWY
TIP DESCRIPTION: REVERSE EXIT AND ENTRANCE RAMPS

MPO PROJECT ID: 16174
FUNDING CATEGORY: 1,3
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2015. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$9,800
Right Of Way:	---
Construction:	$200,000
Construction Engineering	$18,000
Contingencies:	$20,000
Indirects:	$10,160
Bond Financing:	---
Total Project Cost:	**$257,960**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1-PREV-M:	$32,000	$8,000	---	---	---	$40,000
3-TMF:	---	$160,000	---	---	---	$160,000
Funding by Share:	$32,000	$168,000	---	---	---	$200,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-460	VA	C	NONE	H-GAC	**$2,500,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 14718
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014
NOx (KG/DAY): 11.53 VOC (KG/DAY): 17.26
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #30 - 5/24/13 - DELAY TO FY 2014 and modify description.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$2,500,000	**$2,500,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$2,500,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	$500,000	---	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-474	VA	C	NONE	H-GAC	**$1,952,500**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 14725
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2015
NOx (KG/DAY): 4.01 VOC (KG/DAY): 6
REMARKS:

Project History: Amendment #31 - 5/24/13 - Delay to FY 2015, modify description, add $1.5M CMAQ funding and convert to 80/20.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$1,952,500	**$1,952,500**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$1,952,500**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,562,000	---	---	$390,500	---	$1,952,500
Funding by Share:	$1,562,000	---	---	$390,500	---	$1,952,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-487	VA	C	NONE	H-GAC	**$6,250,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16105
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: REGIONAL FREEWAY INCIDENT MANAGEMENT - YEAR 2
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$6,250,000	**$6,250,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$6,250,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$5,000,000	---	---	$1,250,000	---	$6,250,000
Funding by Share:	$5,000,000	---	---	$1,250,000	---	$6,250,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-499	VA	C	NONE	H-GAC	**$1,380,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16087
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2015
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$1,380,000	**$1,380,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$1,380,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,380,000	---	---	---	---	$1,380,000
Funding by Share:	$1,380,000	---	---	---	---	$1,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-501	VA	C	NONE	METRO	**$1,600,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16089
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: METRO STAR VANPOOL PROGRAM (FY 2015)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$1,600,000	**$1,600,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$1,600,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,600,000	---	---	---	---	$1,600,000
Funding by Share:	$1,600,000	---	---	---	---	$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-503	VA	C	NONE	METRO	**$3,750,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16091
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: METRO STAR VANPOOL (STP) FY 2015
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$3,750,000	**$3,750,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$3,750,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,000,000	---	---	$750,000	---	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

HOUSTON DISTRICT
FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-506	VA	C	NONE	H-GAC	**$6,000,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16094
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$6,000,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$4,800,000	---	---	$1,200,000	---	$6,000,000
Funding by Share:	$4,800,000	---	---	$1,200,000	---	$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	VA	E	WALLER	CITY OF WALLER	**$399,665**

REV DATE: 05/2014
STREET: DOWNTOWN CITY OF WALLER
MPO PROJECT ID: 16127
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE: 16164
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION, PED/BIKE, DRAINAGE IMPROVEMENTS)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

Preliminary Engineering:	$399,665
Right Of Way:	---
Construction:	$1,598,660
Construction Engineering	$95,920
Contingencies:	$159,866
Indirects:	$81,212
Bond Financing:	---
Total Project Cost:	**$2,335,323**

Cost of Approved Phases: **$399,665**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$319,732	---	---	$79,933	---	$399,665
Funding by Share:	$319,732	---	---	$79,933	---	$399,665

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	C,E,R	ALVIN	CITY OF ALVIN	**$11,995,659**

REV DATE: 05/2014
STREET: CR 185
MPO PROJECT ID: 10581
LIMITS FROM: SH 6
FUNDING CATEGORY: 3
LIMITS TO: SH 35
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT & WIDEN EXISTING 2-LANE RURAL TO 2-LANE RURAL WI SHOULDERS & NEW LOCATION 2-LANE RURAL SECTION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$391,910
Right Of Way:	$1,999,543
Construction:	$7,998,172
Construction Engineering	$399,909
Contingencies:	$799,817
Indirects:	$406,307
Bond Financing:	---
Total Project Cost:	**$11,995,659**

Cost of Approved Phases: **$11,995,659**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,995,659	---	$11,995,659
Funding by Share:	---	---	---	$11,995,659	---	$11,995,659

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-290	CS	C	PEARLAND	CITY OF PEARLAND	**$34,650,000**

REV DATE: 05/2014
STREET: MCHARD RD
MPO PROJECT ID: 7874
LIMITS FROM: CULLEN BLVD
FUNDING CATEGORY: 7
LIMITS TO: MYKAWA RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$2,650,195
Right Of Way:	$3,855,469
Construction:	$34,650,000
Construction Engineering	$1,386,000
Contingencies:	$3,465,000
Indirects:	$1,760,220
Bond Financing:	---
Total Project Cost:	**$47,766,884**

Cost of Approved Phases: **$34,650,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$27,720,000	---	---	$6,930,000	---	$34,650,000
Funding by Share:	$27,720,000	---	---	$6,930,000	---	$34,650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$20,656,000**

REV DATE: 05/2014
STREET: MYKAWA RD
MPO PROJECT ID: 7602
LIMITS FROM: BW 8
FUNDING CATEGORY: 3
LIMITS TO: FM 518
MTP REFERENCE:
TIP DESCRIPTION: WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF MCHARD)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$674,853
Right Of Way:	$3,443,126
Construction:	$13,772,503
Construction Engineering	$688,625
Contingencies:	$1,377,250
Indirects:	$699,643
Bond Financing:	---
Total Project Cost:	**$20,656,000**

Cost of Approved Phases: **$20,656,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$20,656,000	---	$20,656,000
Funding by Share:	---	---	---	$20,656,000	---	$20,656,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-07-005	SH 35	C	WEST COLUMBIA	CITY OF WEST COLUMBIA	**$599,810**

REV DATE: 05/2014
STREET: SH 35
MPO PROJECT ID: 16166
LIMITS FROM: SH 36
FUNDING CATEGORY: 5
LIMITS TO: 17TH ST
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT SIDEWALKS (NEW LOCATION)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$45,995
Right Of Way:	---
Construction:	$599,810
Construction Engineering	$53,983
Contingencies:	$59,981
Indirects:	$30,470
Bond Financing:	---
Total Project Cost:	**$790,239**

Cost of Approved Phases: **$599,810**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$479,848	---	---	$119,962	---	$599,810
Funding by Share:	$479,848	---	---	$119,962	---	$599,810

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-291	VA	C	PEARLAND	CITY OF PEARLAND	**$3,632,816**

REV DATE: 05/2014
STREET: GREEN TEE TERRACE BIKE/PED TRAIL
MPO PROJECT ID: 16171
LIMITS FROM: VA
FUNDING CATEGORY: 7,59
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$435,938
Right Of Way:	$105,184
Construction:	$3,632,816
Construction Engineering	$217,969
Contingencies:	$363,282
Indirects:	$184,547
Bond Financing:	---
Total Project Cost:	**$4,939,736**

Cost of Approved Phases: **$3,632,816**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$567,884	---	---	$141,971	---	$709,855
9-STP-TAP:	$2,338,369	---	---	$584,592	---	$2,922,961
Funding by Share:	$2,906,253	---	---	$726,563	---	$3,632,816

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-292	VA	C	PEARLAND	CITY OF PEARLAND	**$1,624,756**

REV DATE: 05/2014
STREET: SHADOW CREEK BIKE/PED TRAIL
MPO PROJECT ID: 16169
LIMITS FROM: VA
FUNDING CATEGORY: 7,59
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects projects.

Total Project Cost Information:

Preliminary Engineering:	$194,970
Right Of Way:	$115,732
Construction:	$1,624,756
Construction Engineering	$97,485
Contingencies:	$162,476
Indirects:	$82,538
Bond Financing:	---
Total Project Cost:	**$2,277,957**

Cost of Approved Phases: **$1,624,756**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$208,214	---	---	$52,054	---	$260,268
9-STP-TAP:	$1,091,590	---	---	$272,898	---	$1,364,488
Funding by Share:	$1,299,804	---	---	$324,952	---	$1,624,756

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	**$10,956,369**

REV DATE: 05/2014
STREET: WILLIAMS WAY BLVD
MPO PROJECT ID: 7806
LIMITS FROM: US 59
FUNDING CATEGORY: 3
LIMITS TO: FM 762
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY AND EXTEND 4-LANE DIVIDED ROADWAY IN NEW LOCATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$357,956
Right Of Way:	$1,826,305
Construction:	$7,305,220
Construction Engineering	$365,261
Contingencies:	$730,522
Indirects:	$371,105
Bond Financing:	---
Total Project Cost:	**$10,956,369**

Cost of Approved Phases: **$10,956,369**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$10,956,369	---	$10,956,369
Funding by Share:	---	---	---	$10,956,369	---	$10,956,369

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	**$366,376**

REV DATE: 05/2014
STREET: LAMAR DR
MPO PROJECT ID: 7809
LIMITS FROM: FM 1640
FUNDING CATEGORY: 3
LIMITS TO: FM 2218
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,659
Right Of Way:	$59,484
Construction:	$237,937
Construction Engineering	$21,414
Contingencies:	$23,794
Indirects:	$12,087
Bond Financing:	---
Total Project Cost:	**$366,376**

Cost of Approved Phases: **$366,376**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$366,376	---	$366,376
Funding by Share:	---	---	---	$366,376	---	$366,376

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C,E,R	FULSHEAR	FORT BEND COUNTY	**$4,898,197**

REV DATE: 05/2014
STREET: FM 1093
MPO PROJECT ID: 14738
LIMITS FROM: JAMES LN
FUNDING CATEGORY: 3
LIMITS TO: FM 1093/FM 359
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4 LANES ARTERIAL, NON-TOLL
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2016. Amendment #35 - 7/26/13 - Increase local funding per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$326,371
Right Of Way:	$802,244
Construction:	$3,500,000
Construction Engineering	$100,289
Contingencies:	$169,292
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$4,898,196**

Cost of Approved Phases: **$4,898,196**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,898,197	---	$4,898,197
Funding by Share:	---	---	---	$4,898,197	---	$4,898,197

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	FORT BEND COUNTY	**$8,762,000**

REV DATE: 05/2014
STREET: FM 2759
MPO PROJECT ID: 14711
LIMITS FROM: US 59
FUNDING CATEGORY: 7
LIMITS TO: FM 762/FM 2759 ON CRABB RIVER RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES DIVIDED
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$429,338	
Right Of Way:	---	
Construction:	$8,762,000	**$8,762,000**
Construction Engineering	$438,100	
Contingencies:	$876,200	
Indirects:	$445,110	
Bond Financing:	---	
Total Project Cost:	**$10,950,748**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$7,009,600	---	---	$1,752,400	---	$8,762,000
Funding by Share:	$7,009,600	---	---	$1,752,400	---	$8,762,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-063	FM 359	C,E	FULSHEAR	FORT BEND COUNTY	**$12,860,766**

REV DATE: 05/2014
STREET: FM 359
MPO PROJECT ID: 14736
LIMITS FROM: W OF CROSS CREEK RANCH BLVD
FUNDING CATEGORY: 3
LIMITS TO: FM 1463/FM 359
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT TWO 2-LANE FRONTAGE ROADS
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$600,741	
Right Of Way:	---	
Construction:	$12,260,025	**$12,860,766**
Construction Engineering	$613,001	
Contingencies:	$1,226,002	
Indirects:	$622,809	
Bond Financing:	---	
Total Project Cost:	**$15,322,579**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$12,860,766	---	$12,860,766
Funding by Share:	---	---	---	$12,860,766	---	$12,860,766

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	C,E,R	NONE	FORT BEND COUNTY	**$13,638,662**

REV DATE: 05/2014
STREET: FM 359
MPO PROJECT ID: 14737
LIMITS FROM: FM 1093/FM 359
FUNDING CATEGORY: 3
LIMITS TO: W OF CROSS CREEK RANCH BLVD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4 LANES ARTERIAL, NON TOLL
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #35 - 7/26/13 - Modify funding, per sponsor.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$966,057	
Right Of Way:	$2,374,645	
Construction:	$9,500,000	**$13,638,662**
Construction Engineering	$296,855	
Contingencies:	$501,105	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$13,638,662**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$13,638,662	---	$13,638,662
Funding by Share:	---	---	---	$13,638,662	---	$13,638,662

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	FORT BEND COUNTY	**$8,762,000**

REV DATE: 05/2014

STREET: FM 762
LIMITS FROM: FM 762/FM 2759
LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD
TIP DESCRIPTION: WIDEN TO 4-LANES DIVIDED

MPO PROJECT ID: 14710
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications per 2014 Q2 status report. Amendment #30 - 5/24/13 - Delay to FY 2015.

Total Project Cost Information:

Preliminary Engineering:	$429,338
Right Of Way:	---
Construction:	$8,762,000
Construction Engineering	$438,100
Contingencies:	$876,200
Indirects:	$445,110
Bond Financing:	---
Total Project Cost:	**$10,950,748**

Cost of Approved Phases: **$8,762,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$7,009,600	---	---	$1,752,400	---	$8,762,000
Funding by Share:	$7,009,600	---	---	$1,752,400	---	$8,762,000

HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	**$4,500,000**

REV DATE: 05/2014

STREET: SH 6
LIMITS FROM: N OF BROOKS ST
LIMITS TO: LEXINGTON BLVD
TIP DESCRIPTION: WIDEN FROM 6 TO 8-LANES

MPO PROJECT ID: 15383
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Delay to FY 2016 and add STP-MM funds.

Total Project Cost Information:

Preliminary Engineering:	$628,000
Right Of Way:	$1,000,000
Construction:	$4,500,000
Construction Engineering	$270,000
Contingencies:	$450,000
Indirects:	$228,600
Bond Financing:	---
Total Project Cost:	**$7,076,600**

Cost of Approved Phases: **$4,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,600,000	---	---	$900,000	---	$4,500,000
Funding by Share:	$3,600,000	---	---	$900,000	---	$4,500,000

HOUSTON	GALVESTON	0912-73-191	CR	C	CLEAR LAKE SHORES	CITY OF CLEAR LAKE SHORES	**$1,332,637**

REV DATE: 05/2014

STREET: CLEAR LAKE RD
LIMITS FROM: CEDAR RD
LIMITS TO: S OF JARBOE BAYOU
TIP DESCRIPTION: CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS AND ASSOCIATED INFRASTRUCTURE

MPO PROJECT ID: 16210
FUNDING CATEGORY: 3,9
MTP REFERENCE:

REMARKS:

Project History: Amendment #41 - 9/27/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$1,332,637
Construction Engineering	---
Contingencies:	$133,264
Indirects:	$67,698
Bond Financing:	---
Total Project Cost:	**$1,533,599**

Cost of Approved Phases: **$1,332,637**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$83,289	$83,289
9-STP-ENH:	$999,478	---	---	$249,870	---	$1,249,348
Funding by Share:	$999,478	---	---	$249,870	$83,289	$1,332,637

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-186	VA	T	GALVESTON	CITY OF GALVESTON	**$625,000**

REV DATE: 05/2014
STREET: CITY OF GALVESTON
MPO PROJECT ID: 16101
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call-for-Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$625,000	**$625,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$625,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$500,000	---	---	$125,000	---	$625,000
Funding by Share:	$500,000	---	---	$125,000	---	$625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-197	VA	T	KEMAH	GULF COAST CENTER	**$20,232,791**

REV DATE: 05/2014
STREET: DOWNTOWN KEMAH
MPO PROJECT ID: 16162
LIMITS FROM: VA
FUNDING CATEGORY: 3,5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT THE KEMAH MULTIMODAL TERMINAL
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,496,970	
Right Of Way:	$261,414	
Construction:	$20,232,791	**$20,232,791**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$21,991,175**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$6,841,615	$6,841,615
5-CMAQ:	$10,712,941	---	---	$2,678,235	---	$13,391,176
Funding by Share:	$10,712,941	---	---	$2,678,235	$6,841,615	$20,232,791

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-104	CR	C	HOUSTON	CITY OF HOUSTON	**$3,353,918**

REV DATE: 05/2014
STREET: BRAYS BAYOU
MPO PROJECT ID: 16209
LIMITS FROM: MACGREGOR PARK
FUNDING CATEGORY: 3,9
LIMITS TO: UNIVERSITY OF HOUSTON (WHEELER AVE)
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)
REMARKS:

Project History: Amendment #41 - 8/23/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$3,353,918	**$3,353,918**
Construction Engineering	---	
Contingencies:	$335,392	
Indirects:	$170,379	
Bond Financing:	---	
Total Project Cost:	**$3,859,689**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,048,099	$1,048,099
9-STP-ENH:	$1,844,655	---	---	$461,164	---	$2,305,819
Funding by Share:	$1,844,655	---	---	$461,164	$1,048,099	$3,353,918

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-896	CR	C,E	HOUSTON	HARRIS COUNTY	**$6,353,751**

REV DATE: 05/2014
STREET: GELLHORN DR
MPO PROJECT ID: 7932
LIMITS FROM: IH 610
FUNDING CATEGORY: 3,7
LIMITS TO: WALLISVILLE RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED SECTION
REMARKS:

Project History: Amendment #30 - 5/24/13 - Delay to FY 2016 per discussions with project sponsor. Retain in 2017 model network.

Total Project Cost Information:

Preliminary Engineering:	$296,791
Right Of Way:	---
Construction:	$6,056,960
Construction Engineering	$302,848
Contingencies:	$605,696
Indirects:	$307,694
Bond Financing:	---
Total Project Cost:	**$7,569,989**

Cost of Approved Phases: **$6,353,751**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$296,791	$296,791
7-STP-MM:	$4,845,568	---	---	$1,211,392	---	$6,056,960
Funding by Share:	$4,845,568	---	---	$1,211,392	$296,791	$6,353,751

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-103	CR	C	HOUSTON	CITY OF HOUSTON	**$4,430,724**

REV DATE: 05/2014
STREET: MASON PARK/BIKE BRIDGE
MPO PROJECT ID: 16208
LIMITS FROM: TIPPS ST AT EVERGREEN DR
FUNDING CATEGORY: 9
LIMITS TO: 75TH ST
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE
REMARKS:

Project History: Amendment #41 - 9/27/13 - Program TPC and Commission-selected 2012 Transportation Enhancement projects.

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$4,430,724
Construction Engineering	---
Contingencies:	$443,072
Indirects:	$225,081
Bond Financing:	---
Total Project Cost:	**$5,098,877**

Cost of Approved Phases: **$4,430,724**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$3,544,579	---	---	$886,145	---	$4,430,724
Funding by Share:	$3,544,579	---	---	$886,145	---	$4,430,724

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,905,000**

REV DATE: 05/2014
STREET: ALABAMA ST W
MPO PROJECT ID: 10052
LIMITS FROM: WESLAYAN ST
FUNDING CATEGORY: 3
LIMITS TO: SHEPHERD DR S
MTP REFERENCE:
TIP DESCRIPTION: ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2014 to 2016 with modified cost per project sponsor.

Total Project Cost Information:

Preliminary Engineering:	$290,935
Right Of Way:	$1,484,365
Construction:	$5,937,458
Construction Engineering	$296,873
Contingencies:	$593,746
Indirects:	$301,623
Bond Financing:	---
Total Project Cost:	**$8,905,000**

Cost of Approved Phases: **$8,905,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$8,905,000	---	$8,905,000
Funding by Share:	---	---	---	$8,905,000	---	$8,905,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	UPTOWN HOUSTON DISTRICT	**$8,100,000**

REV DATE: 05/2014
STREET: ALABAMA ST W
MPO PROJECT ID: 11007
LIMITS FROM: SAGE ST
FUNDING CATEGORY: 3
LIMITS TO: IH 610
MTP REFERENCE:
TIP DESCRIPTION: RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS
NOx (KG/DAY): 3.669 VOC (KG/DAY): 1.775
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay to FY 2016, per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$264,635
Right Of Way:	$1,350,180
Construction:	$5,400,720
Construction Engineering	$270,036
Contingencies:	$540,072
Indirects:	$274,357
Bond Financing:	---
Total Project Cost:	**$8,100,000**

Cost of Approved Phases: **$8,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$8,100,000	---	$8,100,000
Funding by Share:	---	---	---	$8,100,000	---	$8,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-321	CS	C,E (REVIEW)	FRIENDSWOOD	HARRIS COUNTY	**$12,000,000**

REV DATE: 05/2014
STREET: BEAMER RD
MPO PROJECT ID: 16181
LIMITS FROM: DIXIE FARM RD
FUNDING CATEGORY: 3,7
LIMITS TO: W OF TALL SHIPS LN
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE
REMARKS:

Project History: Amendment #52 - 5/23/14 - Program available federal and state bond funds to support FY projects. Reflects additional federal funds made available by TXDOT through Cat-7 program due to project delays. (Engineering phase authorized for design review costs only) Amendment #30 - 5/24/13 - Split from 620 (0912-71-894) and add to FY 2016. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$663,000
Right Of Way:	---
Construction:	$11,925,000
Construction Engineering	$600,000
Contingencies:	$1,200,000
Indirects:	$609,600
Bond Financing:	---
Total Project Cost:	**$14,997,600**

Cost of Approved Phases: **$12,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$3,993,830	$3,993,830
7-STP-MM:	$6,404,936	---	---	$1,601,234	---	$8,006,170
Funding by Share:	$6,404,936	---	---	$1,601,234	$3,993,830	$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-311	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$5,000,000**

REV DATE: 05/2014
STREET: BUFFALO SPWY
MPO PROJECT ID: 16136
LIMITS FROM: WILLOWBEND BLVD
FUNDING CATEGORY: 3
LIMITS TO: S OF HOLMES RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR
REMARKS:

Project History: Amendment #49 - 2/28/14 - Delay from FY 2014 to FY 2016. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$320,000
Right Of Way:	---
Construction:	$4,925,000
Construction Engineering	$250,000
Contingencies:	$500,000
Indirects:	$254,000
Bond Financing:	---
Total Project Cost:	**$6,249,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$1,000,000	$1,000,000
3-TMF:	---	$4,000,000	---	---	---	$4,000,000
Funding by Share:	---	$4,000,000	---	---	$1,000,000	$5,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	**$19,058,000**

REV DATE: 05/2014

STREET: CLINTON DR
LIMITS FROM: PORT OF HOUSTON GATE 8
LIMITS TO: IH 610
TIP DESCRIPTION: RECONSTRUCT CLINTON DRIVE

MPO PROJECT ID: 11179
FUNDING CATEGORY: 3,10
MTP REFERENCE:

REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2014 to 2016 and modify funding per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$890,221
Right Of Way:	---
Construction:	$18,167,779
Construction Engineering	$908,389
Contingencies:	$1,816,778
Indirects:	$922,923
Bond Financing:	---
Total Project Cost:	**$22,706,090**

Cost of Approved Phases: **$19,058,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$7,841,479	$7,841,479
10-MISC:	$8,973,217	---	---	$2,243,304	---	$11,216,521
Funding by Share:	$8,973,217	---	---	$2,243,304	$7,841,479	$19,058,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-158	CS	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	**$12,000,000**

REV DATE: 05/2014

STREET: GREENS RD
LIMITS FROM: ALDINE-WESTFIELD RD
LIMITS TO: JOHN F KENNEDY BLVD
TIP DESCRIPTION: RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.

MPO PROJECT ID: 7936
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$663,000
Right Of Way:	---
Construction:	$11,925,000
Construction Engineering	$600,000
Contingencies:	$1,200,000
Indirects:	$609,600
Bond Financing:	---
Total Project Cost:	**$14,997,600**

Cost of Approved Phases: **$12,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$9,600,000	---	---	$2,400,000	---	$12,000,000
Funding by Share:	$9,600,000	---	---	$2,400,000	---	$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	CITY OF HOUSTON	**$4,227,000**

REV DATE: 05/2014

STREET: HOLLISTER DR
LIMITS FROM: W. GULF BANK
LIMITS TO: WHITE OAK BAYOU
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.

MPO PROJECT ID: 11879
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$197,448
Right Of Way:	---
Construction:	$4,029,552
Construction Engineering	$241,773
Contingencies:	$402,955
Indirects:	$204,701
Bond Financing:	---
Total Project Cost:	**$5,076,430**

Cost of Approved Phases: **$4,227,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,227,000	---	$4,227,000
Funding by Share:	---	---	---	$4,227,000	---	$4,227,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-183	CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,500,000**

REV DATE: 05/2014
STREET: HOLMES RD
MPO PROJECT ID: 5008
LIMITS FROM: MAIN ST
FUNDING CATEGORY: 3
LIMITS TO: KIRBY DR
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES
REMARKS:

Project History: Amendment #35 - 7/26/13 - Update project cost per project sponsor.

Total Project Cost Information:

Preliminary Engineering:	$212,362
Right Of Way:	$1,083,478
Construction:	$4,333,911
Construction Engineering	$216,696
Contingencies:	$433,391
Indirects:	$220,163
Bond Financing:	---
Total Project Cost:	**$6,500,000**

Cost of Approved Phases: **$6,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$6,500,000	---	$6,500,000
Funding by Share:	---	---	---	$6,500,000	---	$6,500,000

HOUSTON	HARRIS	CS	C,E,R	BAYTOWN	CITY OF BAYTOWN **$11,278,300**

REV DATE: 05/2014
STREET: JOHN MARTIN RD
MPO PROJECT ID: 13645
LIMITS FROM: CEDAR BAYOU LYNCHBURG RD
FUNDING CATEGORY: 3
LIMITS TO: IH 10
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2016 per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$368,474
Right Of Way:	$1,879,967
Construction:	$7,519,869
Construction Engineering	$375,993
Contingencies:	$751,987
Indirects:	$382,009
Bond Financing:	---
Total Project Cost:	**$11,278,300**

Cost of Approved Phases: **$11,278,300**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$11,278,300	---	$11,278,300
Funding by Share:	---	---	---	$11,278,300	---	$11,278,300

HOUSTON	HARRIS	0912-72-329	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT **$25,000,000**

REV DATE: 05/2014
STREET: POST OAK BLVD
MPO PROJECT ID: 11005
LIMITS FROM: IH 610
FUNDING CATEGORY: 3,5,7
LIMITS TO: RICHMOND AVE
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)
NOx (KG/DAY): 4.746 VOC (KG/DAY): 12.545
REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:

Preliminary Engineering:	$3,750,000
Right Of Way:	$30,000,000
Construction:	$75,000,000
Construction Engineering	$5,000,000
Contingencies:	$7,500,000
Indirects:	$3,750,000
Bond Financing:	---
Total Project Cost:	**$125,000,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$12,500,000	$12,500,000
5-CMAQ:	$5,000,000	---	---	$1,250,000	---	$6,250,000
7-STP-MM:	$5,000,000	---	---	$1,250,000	---	$6,250,000
Funding by Share:	$10,000,000	---	---	$2,500,000	$12,500,000	$25,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	**$20,000,000**

REV DATE: 05/2014
STREET: QUITMAN ST
MPO PROJECT ID: 15211
LIMITS FROM: AT HARDY TOLL RD
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
REMARKS:

Project History: Amendment #35 - 7/26/13 - Modify funding per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$653,420
Right Of Way:	$3,333,778
Construction:	$13,335,111
Construction Engineering	$666,756
Contingencies:	$1,333,511
Indirects:	$677,424
Bond Financing:	---
Total Project Cost:	**$20,000,000**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-TOLL:	---	---	---	$20,000,000	---	$20,000,000
Funding by Share:	---	---	---	$20,000,000	---	$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-157	US 59	C	BELLAIRE	TXDOT HOUSTON DISTRICT	**$26,200,000**

REV DATE: 05/2014
STREET: US 59 S
MPO PROJECT ID: 15577
LIMITS FROM: US 59 S NB (W OF IH 610)
FUNDING CATEGORY: 5
LIMITS TO: SB IH 610 (BISSONNET RD)
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT US 59 NB (EB) TO SB IH 610 CONNECTOR
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$1,283,800
Right Of Way:	---
Construction:	$26,200,000
Construction Engineering	$1,048,000
Contingencies:	$2,620,000
Indirects:	$1,330,960
Bond Financing:	---
Total Project Cost:	**$32,482,760**

Cost of Approved Phases: **$26,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$20,960,000	$5,240,000	---	---	---	$26,200,000
Funding by Share:	$20,960,000	$5,240,000	---	---	---	$26,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	VA	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	**$3,805,058**

REV DATE: 05/2014
STREET: EASTSIDE ST
MPO PROJECT ID: 16131
LIMITS FROM: WESTHEIMER ST
FUNDING CATEGORY: 7,59
LIMITS TO: LEVY PARK
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:

Preliminary Engineering:	$261,448
Right Of Way:	---
Construction:	$3,730,058
Construction Engineering	$228,303
Contingencies:	$380,506
Indirects:	$193,297
Bond Financing:	---
Total Project Cost:	**$4,793,612**

Cost of Approved Phases: **$3,805,058**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$1,239,240	---	---	$380,506	---	$1,619,746
9-STP-TAP:	$1,804,806	---	---	$380,506	---	$2,185,312
Funding by Share:	$3,044,046	---	---	$761,012	---	$3,805,058

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-301	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$1,658,000**

REV DATE: 05/2014

STREET: OLD KATY BIKEWAY
LIMITS FROM: IH 10 W
LIMITS TO: POST OAK RD N
TIP DESCRIPTION: CONSTRUCT OLD KATY BIKEWAY (SHARED USE PATH)

MPO PROJECT ID: 16205
FUNDING CATEGORY: 9
MTP REFERENCE:

REMARKS:

Project History: Amendment #41 - 9/27/13 - Program 2012 TE Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$81,242
Right Of Way:	---
Construction:	$1,658,000
Construction Engineering	$99,480
Contingencies:	$165,800
Indirects:	$84,226
Bond Financing:	---
Total Project Cost:	**$2,088,748**

Cost of Approved Phases: **$1,658,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
9-STP-ENH:	$1,326,400	$331,600	---	---	---	$1,658,000
Funding by Share:	$1,326,400	$331,600	---	---	---	$1,658,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-328	VA	T	HOUSTON	UPTOWN HOUSTON DISTRICT	**$14,625,000**

REV DATE: 05/2014

STREET: UPTOWN MULTIMODAL TRANSIT CENTER
LIMITS FROM: POST OAK BLVD AT WESTPARK DR
LIMITS TO:
TIP DESCRIPTION: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)

MPO PROJECT ID: 16078
FUNDING CATEGORY: 3,5
MTP REFERENCE:
NOx (KG/DAY): 1.629 VOC (KG/DAY): 3.426

REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 3 of 4-year funding commitment through FY 2017 for transit terminal.

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$3,250,000
Construction:	$20,000,000
Construction Engineering	$1,000,000
Contingencies:	$2,000,000
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$27,250,000**

Cost of Approved Phases: **$14,625,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$5,250,000	$5,250,000
5-CMAQ:	$7,500,000	---	---	$1,875,000	---	$9,375,000
Funding by Share:	$7,500,000	---	---	$1,875,000	$5,250,000	$14,625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CR	C,E,R		MONTGOMERY COUNTY	**$4,799,559**

REV DATE: 05/2014

STREET: SAWMILL RD
LIMITS FROM: HIGH OAKS CIR, S
LIMITS TO: SPRING CREEK
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED WITH BRIDGE ACROSS SPRING CREEK

MPO PROJECT ID: 7592
FUNDING CATEGORY: 3
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$155,768
Right Of Way:	$794,734
Construction:	$3,178,937
Construction Engineering	$190,736
Contingencies:	$317,894
Indirects:	$161,490
Bond Financing:	---
Total Project Cost:	**$4,799,559**

Cost of Approved Phases: **$4,799,559**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$4,799,559	---	$4,799,559
Funding by Share:	---	---	---	$4,799,559	---	$4,799,559

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	$5,400,000

REV DATE: 05/2014
STREET: AIRPORT RD
MPO PROJECT ID: 15471
LIMITS FROM: FM 3083
FUNDING CATEGORY: 3
LIMITS TO: SH 105
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$176,424
Right Of Way:	$900,120
Construction:	$3,600,480
Construction Engineering	$180,024
Contingencies:	$360,048
Indirects:	$182,904
Bond Financing:	---
Total Project Cost:	**$5,400,000**

Cost of Approved Phases: **$5,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,400,000	---	$5,400,000
Funding by Share:	---	---	---	$5,400,000	---	$5,400,000

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	$1,500,000

REV DATE: 05/2014
STREET: CRIGHTON RD
MPO PROJECT ID: 15485
LIMITS FROM: STEWART CREEK BRIDGE
FUNDING CATEGORY: 3
LIMITS TO: FM 1314
MTP REFERENCE:
TIP DESCRIPTION: 4-LANE WIDENING: PHASE 3
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2013 to 2016 per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$48,682
Right Of Way:	$248,377
Construction:	$993,509
Construction Engineering	$59,611
Contingencies:	$99,351
Indirects:	$50,470
Bond Financing:	---
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,500,000	---	$1,500,000
Funding by Share:	---	---	---	$1,500,000	---	$1,500,000

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	$1,000,000

REV DATE: 05/2014
STREET: CRIGHTON RD
MPO PROJECT ID: 474
LIMITS FROM: IH 45
FUNDING CATEGORY: 3
LIMITS TO: STEWART CREEK BRIDGE
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANES: PHASE 2
REMARKS:

Project History: Amendment #35 - 7/26/13 - Carry over 2011 TIP project to FY 2016 per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$32,455
Right Of Way:	$165,585
Construction:	$662,339
Construction Engineering	$39,740
Contingencies:	$66,234
Indirects:	$33,647
Bond Financing:	---
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,000,000	---	$1,000,000
Funding by Share:	---	---	---	$1,000,000	---	$1,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	$1,400,000

REV DATE: 05/2014
STREET: WILSON RD W
MPO PROJECT ID: 15475
LIMITS FROM: LONGMIRE RD
FUNDING CATEGORY: 3
LIMITS TO: IH 45 N
MTP REFERENCE: 7556
TIP DESCRIPTION: WIDEN TO 4-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$45,436
Right Of Way:	$231,819
Construction:	$927,275
Construction Engineering	$55,637
Contingencies:	$92,728
Indirects:	$47,106
Bond Financing:	---
Total Project Cost:	**$1,400,000**

Cost of Approved Phases: **$1,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$1,400,000	---	$1,400,000
Funding by Share:	---	---	---	$1,400,000	---	$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-108	IH 45	C,E	CONROE	CITY OF CONROE	$1,000,000

REV DATE: 05/2014
STREET: CONROE P&R
MPO PROJECT ID: 15484
LIMITS FROM: IH 45 @ FM 2854
FUNDING CATEGORY: 3
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$191,109
Right Of Way:	---
Construction:	$808,891
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$200,000	$200,000
3-TMF:	---	$800,000	---	---	---	$800,000
Funding by Share:	---	$800,000	---	---	$200,000	$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		LP 336	C,E,R	CONROE	CITY OF CONROE	$2,000,000

REV DATE: 05/2014
STREET: LP 336
MPO PROJECT ID: 15482
LIMITS FROM: FM 2854
FUNDING CATEGORY: 3
LIMITS TO: SH 75
MTP REFERENCE:
TIP DESCRIPTION: ACCESS MANAGEMENT TREATMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$74,821
Right Of Way:	$76,348
Construction:	$1,526,951
Construction Engineering	$91,617
Contingencies:	$152,695
Indirects:	$77,569
Bond Financing:	---
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		LP 336	C,E,R	CONROE	CITY OF CONROE	**$2,000,000**

REV DATE: 05/2014
STREET: LP 336
MPO PROJECT ID: 15483
LIMITS FROM: SH 75
FUNDING CATEGORY: 3
LIMITS TO: AIRPORT RD
MTP REFERENCE:
TIP DESCRIPTION: ACCESS MANAGEMENT TREATMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$74,821
Right Of Way:	$76,348
Construction:	$1,526,951
Construction Engineering	$91,617
Contingencies:	$152,695
Indirects:	$77,569
Bond Financing:	---
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

HOUSTON	MONTGOMERY		SH 105	C,E,R	CONROE	CITY OF CONROE	**$2,000,000**

REV DATE: 05/2014
STREET: SH 105
MPO PROJECT ID: 15480
LIMITS FROM: LP 336 W
FUNDING CATEGORY: 3
LIMITS TO: IH 45 N
MTP REFERENCE:
TIP DESCRIPTION: ACCESS MANAGEMENT TREATMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$74,821
Right Of Way:	$76,348
Construction:	$1,526,951
Construction Engineering	$91,617
Contingencies:	$152,695
Indirects:	$77,569
Bond Financing:	---
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$2,000,000	---	$2,000,000
Funding by Share:	---	---	---	$2,000,000	---	$2,000,000

HOUSTON	MONTGOMERY	0338-03-088	SH 105	C	CONROE	CITY OF CONROE	**$4,767,600**

REV DATE: 05/2014
STREET: SH 105
MPO PROJECT ID: 15508
LIMITS FROM: IH 45 N
FUNDING CATEGORY: 3,7,9
LIMITS TO: SH 75
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)
REMARKS:

Project History: Amendment #49 - 2/28/14 - Modify limits to match funding application. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$953,520
Right Of Way:	---
Construction:	$4,767,600
Construction Engineering	$286,056
Contingencies:	$476,760
Indirects:	$242,194
Bond Financing:	---
Total Project Cost:	**$6,726,130**

Cost of Approved Phases: **$4,767,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$272,044	$272,044
7-STP-MM:	$2,815,124	---	---	$703,781	---	$3,518,905
9-STP-ENH:	$781,321	---	---	$195,330	---	$976,651
Funding by Share:	$3,596,445	---	---	$899,111	$272,044	$4,767,600

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-03-088	SH 105	E	CONROE	CITY OF CONROE	**$953,520**

REV DATE: 05/2014
STREET: SH 105
MPO PROJECT ID: 16177
LIMITS FROM: IH 45 N
FUNDING CATEGORY: 3,7
LIMITS TO: SH 75
MTP REFERENCE: 15508
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)
REMARKS:

Project History: Amendment #49 - 2/28/14 - Modify limit to match funding application. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:

Preliminary Engineering:	$953,520
Right Of Way:	---
Construction:	$4,767,600
Construction Engineering	$286,056
Contingencies:	$476,760
Indirects:	$242,194
Bond Financing:	---
Total Project Cost:	**$6,726,130**

Cost of Approved Phases: **$953,520**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$47,676	$47,676
7-STP-MM:	$724,675	---	---	$181,169	---	$905,844
Funding by Share:	$724,675	---	---	$181,169	$47,676	$953,520

HOUSTON	MULTIPLE		CS	C,E,R	FRIENDSWOOD	CITY OF FRIENDSWOOD	**$5,067,066**

REV DATE: 05/2014
STREET: BRITTANY BAY BLVD
MPO PROJECT ID: 384
LIMITS FROM: FM 2351
FUNDING CATEGORY: 3
LIMITS TO: FM 528 AT FRIENDSWOOD LAKES
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER
REMARKS:

Project History: Amendment #35 - 7/26/13 - Delay from 2014 to 2016 per sponsor request.

Total Project Cost Information:

Preliminary Engineering:	$165,546
Right Of Way:	$844,624
Construction:	$3,378,494
Construction Engineering	$168,925
Contingencies:	$337,849
Indirects:	$171,628
Bond Financing:	---
Total Project Cost:	**$5,067,066**

Cost of Approved Phases: **$5,067,066**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL:	---	---	---	$5,067,066	---	$5,067,066
Funding by Share:	---	---	---	$5,067,066	---	$5,067,066

HOUSTON	MULTIPLE	0912-00-464	VA	C	NONE	H-GAC	**$2,500,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 14723
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2015
NOx (KG/DAY): 11.53 VOC (KG/DAY): 17.26
REMARKS:

Project History: Amendment #57 - 4/25/14 - Administrative modifications identified in 2014 Q2 status report: delay to FY 2016. Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2015 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$2,500,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	$500,000	---	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-496	VA	C	NONE	H-GAC	**$1,952,500**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16085
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY2016
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program in TIP.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$1,952,500	**$1,952,500**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$1,952,500**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,562,000	---	---	$390,500	---	$1,952,500
Funding by Share:	$1,562,000	---	---	$390,500	---	$1,952,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	**$1,380,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16088
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2016
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards in TIP. Ridesharing activities eligible for 100% reimbursement.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$1,380,000	**$1,380,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$1,380,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,380,000	---	---	---	---	$1,380,000
Funding by Share:	$1,380,000	---	---	---	---	$1,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-502	VA	C	NONE	METRO	**$1,600,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16090
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: METRO STAR VANPOOL (CMAQ) FY 2016
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$1,600,000	**$1,600,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$1,600,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$1,600,000	---	---	---	---	$1,600,000
Funding by Share:	$1,600,000	---	---	---	---	$1,600,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-504	VA	C	NONE	METRO	**$3,750,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16092
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: METRO STAR VANPOOL (STP) FY 2016
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$3,750,000	**$3,750,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$3,750,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,000,000	---	---	$750,000	---	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-507	VA	C	NONE	H-GAC	**$9,000,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16095
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$9,000,000	**$9,000,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$9,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$7,200,000	---	---	$1,800,000	---	$9,000,000
Funding by Share:	$7,200,000	---	---	$1,800,000	---	$9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-508	VA	C	NONE	H-GAC	**$5,000,000**

REV DATE: 05/2014
STREET: HOUSTON-GALVESTON TMA
MPO PROJECT ID: 16096
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2016
REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	---	
Right Of Way:	---	
Construction:	$5,000,000	**$5,000,000**
Construction Engineering	---	
Contingencies:	---	
Indirects:	---	
Bond Financing:	---	
Total Project Cost:	**$5,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$4,000,000	---	---	$1,000,000	---	$5,000,000
Funding by Share:	$4,000,000	---	---	$1,000,000	---	$5,000,000

HOUSTON DISTRICT
FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	**$1,598,660**

REV DATE: 05/2014

STREET: DOWNTOWN CITY OF WALLER
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CITY OF WALLER LCI -CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES,PLANTED BUFFERS, BIKE RACKS), AND CURB AND GUTTER DRAINAGE IMPROVEMENTS

MPO PROJECT ID: 16164
FUNDING CATEGORY: 7,59
MTP REFERENCE:

REMARKS:

Project History: Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$399,665
Right Of Way:	---
Construction:	$1,598,660
Construction Engineering	$95,920
Contingencies:	$159,866
Indirects:	$81,212
Bond Financing:	---
Total Project Cost:	**$2,335,323**

Cost of Approved Phases: **$1,598,660**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7-STP-MM:	$694,813	---	---	$173,703	---	$868,516
9-STP-TAP:	$584,115	---	---	$146,029	---	$730,144
Funding by Share:	$1,278,928	---	---	$319,732	---	$1,598,660

HOUSTON DISTRICT
FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	**$3,839,019**

REV DATE: 05/2014
STREET: SMITH RANCH RD
MPO PROJECT ID: 11654
LIMITS FROM: HUGHES RANCH RD
FUNDING CATEGORY: 7
LIMITS TO: N OF BROADWAY (FM 518)
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER
REMARKS:

Project History: Amendment #34 - 7/26/13 - Delay to FY 2017 and program with STP-MM funds per 2013-2016 TIP Call-for-Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$188,112
Right Of Way:	---
Construction:	$3,839,019
Construction Engineering	$230,341
Contingencies:	$383,902
Indirects:	$195,022
Bond Financing:	---
Total Project Cost:	**$4,836,396**

Cost of Approved Phases: **$3,839,019**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7-STP-MM:	$3,071,215	---	---	$767,804	---	$3,839,019
Funding by Share:	$3,071,215	---	---	$767,804	---	$3,839,019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-324	CS	C,E	HOUSTON	UPTOWN HOUSTON DISTRICT	**$32,000,000**

REV DATE: 05/2014
STREET: POST OAK BLVD
MPO PROJECT ID: 16196
LIMITS FROM: IH 610
FUNDING CATEGORY: 3,5,7
LIMITS TO: RICHMOND AVE
MTP REFERENCE: 11005
TIP DESCRIPTION: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)
REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 4 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:

Preliminary Engineering:	$3,750,000
Right Of Way:	$30,000,000
Construction:	$75,000,000
Construction Engineering	$5,000,000
Contingencies:	$7,500,000
Indirects:	$3,750,000
Bond Financing:	---
Total Project Cost:	**$125,000,000**

Cost of Approved Phases: **$78,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$7,000,000	$7,000,000
5-CMAQ:	$10,000,000	---	---	$2,500,000	---	$12,500,000
7-STP-MM:	$10,000,000	---	---	$2,500,000	---	$12,500,000
Funding by Share:	$20,000,000	---	---	$5,000,000	$7,000,000	$32,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-330	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	**$9,375,000**

REV DATE: 05/2014
STREET: UPTOWN MULTIMODAL TRANSIT CENTER
MPO PROJECT ID: 16200
LIMITS FROM: POST OAK BLVD AT WESTPARK DR
FUNDING CATEGORY: 5
LIMITS TO:
MTP REFERENCE: 16078
TIP DESCRIPTION: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)
REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 4 of 4-year funding commitment through FY 2017 for transit terminal.

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$3,250,000
Construction:	$20,000,000
Construction Engineering	$1,000,000
Contingencies:	$2,000,000
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$27,250,000**

Cost of Approved Phases: **$9,375,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$7,500,000	---	---	$1,875,000	---	$9,375,000
Funding by Share:	$7,500,000	---	---	$1,875,000	---	$9,375,000

HOUSTON DISTRICT
FY 2017 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-145	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$44,500,000**

REV DATE: 05/2014

STREET: IH 610
LIMITS FROM: AT US 59 S
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 EB/NB)

MPO PROJECT ID: 11225
FUNDING CATEGORY: 5,7
MTP REFERENCE:

REMARKS:

Project History: Amendment #34 - 7/26/13 - Program additional 2013-2016 TIP Call-for-Projects awards.

Total Project Cost Information:

Preliminary Engineering:	$2,180,500
Right Of Way:	---
Construction:	$44,500,000
Construction Engineering	$1,780,000
Contingencies:	$4,450,000
Indirects:	$2,260,600
Bond Financing:	---
Total Project Cost:	**$55,171,100**

Cost of Approved Phases: **$44,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$26,700,000	$6,675,000	---	---	---	$33,375,000
7-STP-MM:	$8,900,000	$2,225,000	---	---	---	$11,125,000
Funding by Share:	$35,600,000	$8,900,000	---	---	---	$44,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	**$29,000,000**

REV DATE: 05/2014

STREET: SH 146
LIMITS FROM: RED BLUFF RD
LIMITS TO: NASA 1
TIP DESCRIPTION: WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS

MPO PROJECT ID: 139
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,421,000
Right Of Way:	---
Construction:	$29,000,000
Construction Engineering	$1,160,000
Contingencies:	$2,900,000
Indirects:	$1,473,200
Bond Financing:	---
Total Project Cost:	**$35,954,200**

Cost of Approved Phases: **$29,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$23,200,000	$5,800,000	---	---	---	$29,000,000
Funding by Share:	$23,200,000	$5,800,000	---	---	---	$29,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	**$2,500,000**

REV DATE: 05/2014

STREET: HOUSTON-GALVESTON TMA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2016

MPO PROJECT ID: 14727
FUNDING CATEGORY: 5
MTP REFERENCE:
NOx (KG/DAY): 11.53 VOC (KG/DAY): 17.26

REMARKS:

Project History: Amendment #51 - 5/23/14 - Delay to FY 2017 per sponsor request. Amendment #30 - 5/24/13 - DELAY PROJECT TO FY 2016 PER SPONSOR REQUEST AND MODIFY DESCRIPTION.

Total Project Cost Information:

Preliminary Engineering:	---
Right Of Way:	---
Construction:	$2,500,000
Construction Engineering	---
Contingencies:	---
Indirects:	---
Bond Financing:	---
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5-CMAQ:	$2,000,000	---	---	$500,000	---	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

HOUSTON DISTRICT
FY 2018 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-325	CS	C	HOUSTON	UPTOWN HOUSTON DISTRICT	**$13,000,000**

REV DATE: 05/2014
STREET: POST OAK BLVD
MPO PROJECT ID: 16197
LIMITS FROM: IH 610
FUNDING CATEGORY: 3,5,7
LIMITS TO: RICHMOND AVE
MTP REFERENCE: 11005
TIP DESCRIPTION: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)
REMARKS:

Project History: Amendment #39 - 8/23/13 - Program funds for the Uptown Houston projects from the 2013-2016 TIP Call-for-Projects. Year 5 of 5-year funding commitment through FY 2018 for Post Oak Blvd.

Total Project Cost Information:

Preliminary Engineering:	$3,750,000
Right Of Way:	$30,000,000
Construction:	$75,000,000
Construction Engineering	$5,000,000
Contingencies:	$7,500,000
Indirects:	$3,750,000
Bond Financing:	---
Total Project Cost:	**$125,000,000**

Cost of Approved Phases: **$75,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3-LOCAL CONT:	---	---	---	---	$500,000	$500,000
5-CMAQ:	$5,000,000	---	---	$1,250,000	---	$6,250,000
7-STP-MM:	$5,000,000	---	---	$1,250,000	---	$6,250,000
Funding by Share:	$10,000,000	---	---	$2,500,000	$500,000	$13,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C		TXDOT HOUSTON DISTRICT	**$79,700,000**

REV DATE: 05/2014
STREET: SH 146
MPO PROJECT ID: 14632
LIMITS FROM: NASA RD 1
FUNDING CATEGORY: 2
LIMITS TO: GALVESTON/HARRIS CL
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,905,300
Right Of Way:	---
Construction:	$79,700,000
Construction Engineering	$3,188,000
Contingencies:	$7,970,000
Indirects:	$4,048,760
Bond Financing:	---
Total Project Cost:	**$98,812,060**

Cost of Approved Phases: **$79,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2-METRO-TMA:	$63,760,000	$15,940,000	---	---	---	$79,700,000
Funding by Share:	$63,760,000	$15,940,000	---	---	---	$79,700,000

HOUSTON-GALVESTON MPO
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED – 5/23/2014

BEAUMONT AND HOUSTON DISTRICTS

STATEWIDE PROGRAMS – GROUPED CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Chapter 4
Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2015-2018 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe-The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District[1] – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, it works with The Woodlands Township to provide Park and Ride services with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. It also operates water cruisers and trolleys in The Woodlands Town Center, reducing short local trips to retail and restaurants within the area. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit[1] – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit[1] – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit began Park and Ride service between Texas City and Galveston Island in 2009.

Island Transit[1] – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall

[1] The District, CVTD, Connect Transit and Island Transit receive FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2015-2018 TIP.

Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County, including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

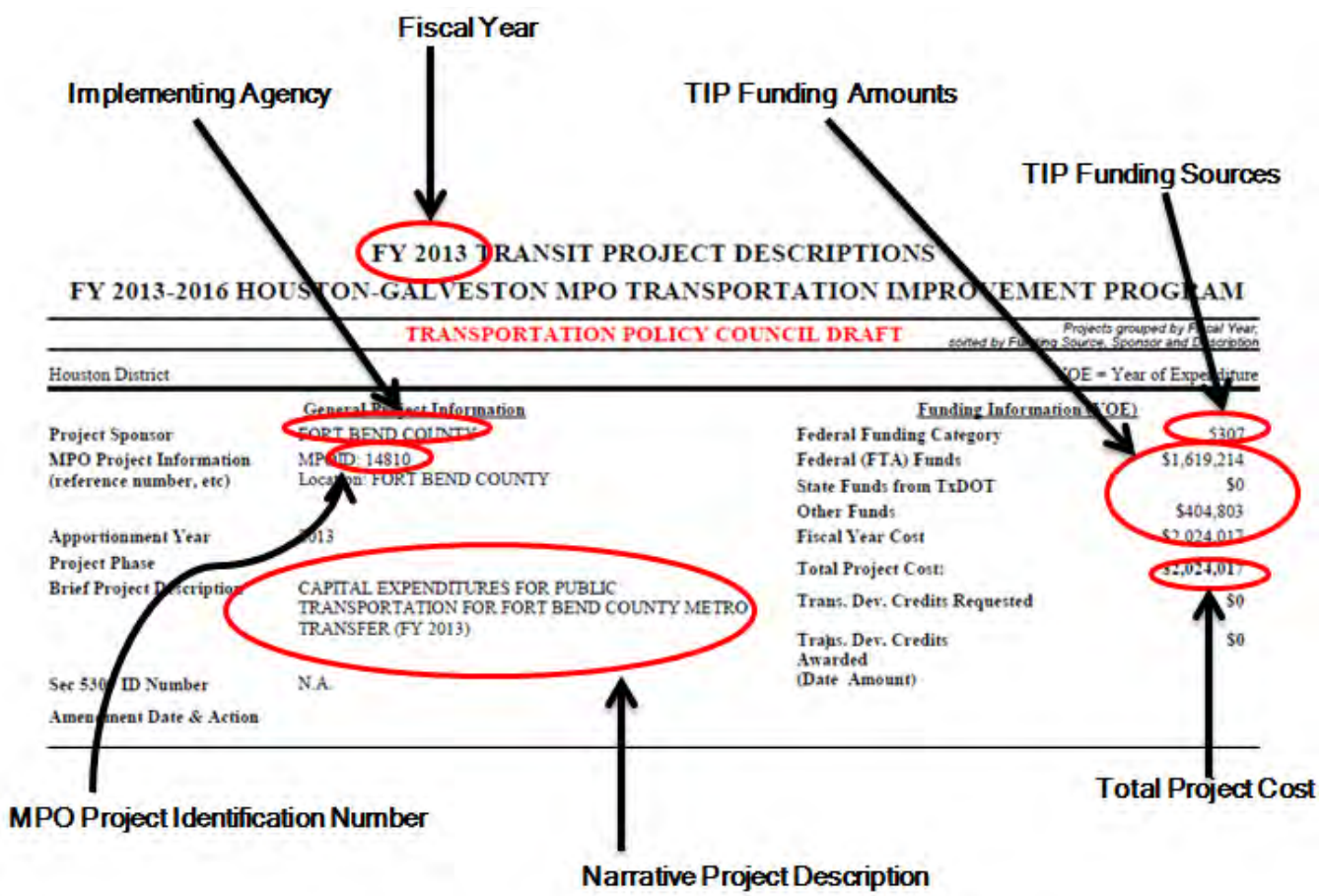
Fort Bend[2] – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:

[2] Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2015-2018 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16199Location: UPTOWN MULTIMODAL TRANSIT CENTER	**Federal (FTA) Funds**	$346,500
		State Funds from TxDOT	$0
		Other Funds	$625,000
Apportionment Year	2015	**Fiscal Year Cost**	$971,500
Project Phase		**Total Project Cost:**	**$27,000,000**
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16195Location: POST OAK BLVD	**Federal (FTA) Funds**	$1,500,000
		State Funds from TxDOT	$0
		Other Funds	$12,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$13,500,000
Project Phase		**Total Project Cost:**	**$125,000,000**
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16161Location: DOWNTOWN KEMAH	**Federal (FTA) Funds**	$209,131
		State Funds from TxDOT	$0
		Other Funds	$52,283
Apportionment Year	2015	**Fiscal Year Cost**	$261,414
Project Phase		**Total Project Cost:**	**$28,832,790**
Brief Project Description	ROW FOR KEMAH MULTIMODAL TERMINAL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF GALVESTON	**Federal Funding Category**	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16100Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$500,000
		State Funds from TxDOT	$0
		Other Funds	$125,000
Apportionment Year	2015	**Fiscal Year Cost**	$625,000
Project Phase		**Total Project Cost:**	**$812,989**
Brief Project Description	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11533Location: WESTPARK TOLLWAY P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$549,566
Apportionment Year	2015	**Fiscal Year Cost**	$549,566
Project Phase		**Total Project Cost:**	**$549,566**
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11540Location: FORT BEND O&M FACILITY	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$6,600,000
Apportionment Year	2015	**Fiscal Year Cost**	$6,600,000
Project Phase		**Total Project Cost:**	**$7,600,000**
Brief Project Description	CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15240Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,250,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,250,000
Project Phase		**Total Project Cost:**	**$6,250,000**
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11482Location: NORTHWEST TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$333,000
Apportionment Year	2015	**Fiscal Year Cost**	$333,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16239Location: BUFFALO BAYOU DAY LOT	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,780,000
Apportionment Year	2015	**Fiscal Year Cost**	$4,780,000
Project Phase		**Total Project Cost:**	**$19,018,000**
Brief Project Description	BUFFALO BAYOU DAY LOT (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11434Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11736Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,200,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,200,000
Project Phase		**Total Project Cost:**	**$1,200,000**
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15534Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$500,000
Apportionment Year	2015	**Fiscal Year Cost**	$500,000
Project Phase		**Total Project Cost:**	**$13,201,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11804Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,500,000
Apportionment Year	2015	**Fiscal Year Cost**	$4,500,000
Project Phase		**Total Project Cost:**	**$4,750,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15546Location: HILLCROFT TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,983,000
Apportionment Year	2015	**Fiscal Year Cost**	$2,983,000
Project Phase		**Total Project Cost:**	**$2,983,000**
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11475Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$40,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$40,000,000
Project Phase		**Total Project Cost:**	**$40,000,000**
Brief Project Description	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15530Location: MISSOURI CITY P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,168,000
Apportionment Year	2015	**Fiscal Year Cost**	$4,168,000
Project Phase		**Total Project Cost:**	**$19,530,391**
Brief Project Description	MISSOURI CITY PARK AND RIDE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15538Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$400,000
Apportionment Year	2015	**Fiscal Year Cost**	$400,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15242Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$57,138,192
Apportionment Year	2015	**Fiscal Year Cost**	$57,138,192
Project Phase		**Total Project Cost:**	**$57,138,192**
Brief Project Description	REPLACEMENT BUSES (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15548Location: SH 288 PARK & RIDE	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,093,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,093,000
Project Phase		**Total Project Cost:**	**$15,396,000**
Brief Project Description	SH 288/BRAZORIA COUNTY PARK AND RIDE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11515Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$15,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11720Location: UPTOWN SIGNATURE BUS ROUTE	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$15,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15552Location: SOUTH FREEWAY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 9368Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15553Location: TEXAS MEDICAL CENTER TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$5,000,000**
Brief Project Description	TMC TRANSIT CENTER UPGRADES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15551Location: TOWN & COUNTRY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$4,500,000**
Brief Project Description	TOWN AND COUNTRY TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11755Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,800,000
Apportionment Year	2015	**Fiscal Year Cost**	$1,800,000
Project Phase		**Total Project Cost:**	**$1,800,000**
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16245Location: WEST BELFORT	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$575,000
Apportionment Year	2015	**Fiscal Year Cost**	$575,000
Project Phase		**Total Project Cost:**	**$10,851,000**
Brief Project Description	WEST BELFORT P&R MODIFICATIONS (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15547Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2015	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15550Location: WILLOWBROOK TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,500,000
Apportionment Year	2015	**Fiscal Year Cost**	$2,500,000
Project Phase		**Total Project Cost:**	**$7,500,000**
Brief Project Description	WILLOWBROOK TRANSIT CENTER (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF CONROE	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15484Location: CONROE P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$800,000
		Other Funds	$200,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	GULF COAST CENTER	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16162Location: DOWNTOWN KEMAH	**Federal (FTA) Funds**	$10,712,941
		State Funds from TxDOT	$0
		Other Funds	$9,519,850
Apportionment Year	2016	**Fiscal Year Cost**	$20,232,791
Project Phase		**Total Project Cost:**	**$28,832,790**
Brief Project Description	CONSTRUCT THE KEMAH MULTIMODAL TERMINAL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16078Location: UPTOWN MULTIMODAL TRANSIT CENTER	**Federal (FTA) Funds**	$7,500,000
		State Funds from TxDOT	$0
		Other Funds	$7,125,000
Apportionment Year	2016	**Fiscal Year Cost**	$14,625,000
Project Phase		**Total Project Cost:**	**$27,000,000**
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 11005Location: POST OAK BLVD	**Federal (FTA) Funds**	$10,000,000
		State Funds from TxDOT	$0
		Other Funds	$15,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$25,000,000
Project Phase		**Total Project Cost:**	**$125,000,000**
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	CITY OF GALVESTON	**Federal Funding Category**	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16101Location: CITY OF GALVESTON	**Federal (FTA) Funds**	$500,000
		State Funds from TxDOT	$0
		Other Funds	$125,000
Apportionment Year	2016	**Fiscal Year Cost**	$625,000
Project Phase		**Total Project Cost:**	**$845,508**
Brief Project Description	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	FORT BEND COUNTY	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11535Location: FORT BEND COUNTY	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,115,262
Apportionment Year	2016	**Fiscal Year Cost**	$1,115,262
Project Phase		**Total Project Cost:**	**$1,115,262**
Brief Project Description	ACQUIRE 12 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16207Location: UPTOWN MANAGEMENT DISTRICT	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$13,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$13,000,000
Project Phase		**Total Project Cost:**	**$13,000,000**
Brief Project Description	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15262Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16240Location: BUFFALO BAYOU DAY LOT	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$4,146,000
Apportionment Year	2016	**Fiscal Year Cost**	$4,146,000
Project Phase		**Total Project Cost:**	**$19,018,000**
Brief Project Description	BUFFALO BAYOU DAY LOT (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15267Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,000,000**
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15272Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,200,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,200,000
Project Phase		**Total Project Cost:**	**$1,200,000**
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16243Location: CYPRESS P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15540Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,800,000
Apportionment Year	2016	**Fiscal Year Cost**	$10,800,000
Project Phase		**Total Project Cost:**	**$13,201,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15277Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$2,000,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11750Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$800,000
Apportionment Year	2016	**Fiscal Year Cost**	$800,000
Project Phase		**Total Project Cost:**	**$800,000**
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15287Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$800,000
Apportionment Year	2016	**Fiscal Year Cost**	$800,000
Project Phase		**Total Project Cost:**	**$800,000**
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11706Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$58,692,351
Apportionment Year	2016	**Fiscal Year Cost**	$58,692,351
Project Phase		**Total Project Cost:**	**$58,692,351**
Brief Project Description	REPLACEMENT BUSES (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11803Location: SOUTH FREEWAY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15282Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,500,000
Apportionment Year	2016	**Fiscal Year Cost**	$1,500,000
Project Phase		**Total Project Cost:**	**$3,000,000**
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11457Location: TMC TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$9,690,000
Apportionment Year	2016	**Fiscal Year Cost**	$9,690,000
Project Phase		**Total Project Cost:**	**$9,690,000**
Brief Project Description	TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11429Location: TOWN & COUNTRY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2016	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$4,500,000**
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15292Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,840,000
Apportionment Year	2016	**Fiscal Year Cost**	$2,840,000
Project Phase		**Total Project Cost:**	**$2,840,000**
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16246Location: WEST BELFORT	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$7,276,000
Apportionment Year	2016	**Fiscal Year Cost**	$7,276,000
Project Phase		**Total Project Cost:**	**$10,851,000**
Brief Project Description	WEST BELFORT P&R MODIFICATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15554Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,500,000
Apportionment Year	2016	**Fiscal Year Cost**	$10,500,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2016)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	SOUTH MAIN ALLIANCE	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11069Location: TEXAS MEDICAL CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,504,313
Apportionment Year	2016	**Fiscal Year Cost**	$2,504,313
Project Phase		**Total Project Cost:**	**$2,504,313**
Brief Project Description	FEDERAL STUDY TO DEVELOP A TRANSIT SYSTEM TO THE NEEDS OF THE TEXAS MEDICAL CENTER AREA	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 16196Location: POST OAK BLVD	**Federal (FTA) Funds**	$20,000,000
		State Funds from TxDOT	$0
		Other Funds	$12,000,000
Apportionment Year	2017	**Fiscal Year Cost**	$32,000,000
Project Phase		**Total Project Cost:**	**$125,000,000**
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 16200Location: UPTOWN MULTIMODAL TRANSIT CENTER	**Federal (FTA) Funds**	$7,500,000
		State Funds from TxDOT	$0
		Other Funds	$1,875,000
Apportionment Year	2017	**Fiscal Year Cost**	$9,375,000
Project Phase		**Total Project Cost:**	**$27,000,000**
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16244Location: CYPRESS P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$5,000,000
Apportionment Year	2017	**Fiscal Year Cost**	$5,000,000
Project Phase		**Total Project Cost:**	**$15,000,000**
Brief Project Description	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11445Location: FUQUA P&R	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$11,911,232
Apportionment Year	2017	**Fiscal Year Cost**	$11,911,232
Project Phase		**Total Project Cost:**	**$11,911,232**
Brief Project Description	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15533Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$332,000
Apportionment Year	2017	**Fiscal Year Cost**	$332,000
Project Phase		**Total Project Cost:**	**$1,332,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14952Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,802,000
Apportionment Year	2017	**Fiscal Year Cost**	$1,802,000
Project Phase		**Total Project Cost:**	**$2,802,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16241Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,778,000
Apportionment Year	2017	**Fiscal Year Cost**	$1,778,000
Project Phase		**Total Project Cost:**	**$13,201,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15556Location: MAGNOLIA TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,000,000
Apportionment Year	2017	**Fiscal Year Cost**	$2,000,000
Project Phase		**Total Project Cost:**	**$2,000,000**
Brief Project Description	MAGNOLIA TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15549Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$15,000,000
Apportionment Year	2017	**Fiscal Year Cost**	$15,000,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2017)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/23/2014

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16247Location: WEST BELFORT	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2017	**Fiscal Year Cost**	$3,000,000
Project Phase		**Total Project Cost:**	**$10,851,000**
Brief Project Description	WEST BELFORT P&R MODIFICATIONS (FY 2017)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	UPTOWN HOUSTON DISTRICT	**Federal Funding Category**	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 16197Location: POST OAK BLVD	**Federal (FTA) Funds**	$10,000,000
		State Funds from TxDOT	$0
		Other Funds	$3,000,000
Apportionment Year	2018	**Fiscal Year Cost**	$13,000,000
Project Phase		**Total Project Cost:**	**$125,000,000**
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	5309
MPO Project Information (reference number, etc)	MPOID: 14954Location: UNIVERSITY CORRIDOR	**Federal (FTA) Funds**	$10,000,000
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2018	**Fiscal Year Cost**	$20,000,000
Project Phase		**Total Project Cost:**	**$20,000,000**
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2018)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 16242Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$6,500,000
Apportionment Year	2018	**Fiscal Year Cost**	$6,500,000
Project Phase		**Total Project Cost:**	**$6,500,000**
Brief Project Description	CONSTRUCT NEW BUS OPERATING FACILITY	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15539Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2018	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$1,332,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14953Location: METRO SERVICE AREA	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2018	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$2,802,000**
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14495Location: GRAND PARKWAY TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,848,625
Apportionment Year	2018	**Fiscal Year Cost**	$1,848,625
Project Phase		**Total Project Cost:**	**$1,848,625**
Brief Project Description	GRAND PARKWAY TRANSIT CENTER	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11451Location: HILLCROFT TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$2,983,000
Apportionment Year	2018	**Fiscal Year Cost**	$2,983,000
Project Phase		**Total Project Cost:**	**$8,948,836**
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15555Location: NORTH LINE TRANSIT CENTER	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$10,000,000
Apportionment Year	2018	**Fiscal Year Cost**	$10,000,000
Project Phase		**Total Project Cost:**	**$29,400,000**
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2018)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	**Federal Funding Category**	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15535Location: WHEELER INTERMODAL TERMINAL	**Federal (FTA) Funds**	$0
		State Funds from TxDOT	$0
		Other Funds	$1,000,000
Apportionment Year	2018	**Fiscal Year Cost**	$1,000,000
Project Phase		**Total Project Cost:**	**$18,500,000**
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2018)	**Trans. Dev. Credits Requested**	**$0**
		Trans. Dev. Credits Awarded (Date Amount)	**$0**
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

Appendix A
Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2015-2018 TIP

The public comment period for the Draft 2015-2018 TIP began on April 14, 2014 and concluded on May 13, 2014. A public meeting was held at H-GAC offices on May 6, 2014 from 5:30 pm – 7:30 pm.

In addition to the public meeting, e-mail, notices, and the H-GAC website was used to communicate updated information throughout the TIP development process. The website includes a webpage for the ongoing development and administration of the TIP (http://www.h-gac.com/taq/tip/). This section contains the Draft 2015-2018 TIP documents, as well as information on the TIP Subcommittee, development timeline, and links to contact H-GAC staff or make public comments.

During the public comment period, staff received zero (0) comments from individuals and organizations.

Additional opportunities for public engagement will be provided throughout the TIP development process as new policies and project programming actions are considered. All comments received by H-GAC related to specific transportation projects or services are forwarded to the appropriate local or state agency for their consideration.

Summary of Public Comments

- **No comments were received during the public comment period**

Listing of Public Comments

- **No comments were received during the public comment period**

Appendix B
Project Development

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Appendix B — Project Development

Project Development for the TIP

The TIP Project Development Guidelines, as approved by the Transportation Policy Council (TPC) on September 24, 2004, state:

- Added capacity[1] roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP. Projects must have 70% of right of way acquired and/or statement explaining conditions for purchasing remaining right of way; and
- Once a project is programmed into one TIP they are allowed to carry forward into one subsequent TIP. After that, a project must re-compete for funding for STP and CMAQ.
- Projects will not be considered if the federal requested amount is equal to or higher than half the expected funding for the effective funding category.
- Any project in the short range element of *Regional Transportation Plan 2035 RTP* (through 2017) may be programmed in the TIP for PE/EA if:
    - A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
    - A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.
- System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will <u>not</u> be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- For some accelerated construction projects (freeway widening, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- Air quality conformity exempt projects not included in the RTP Short Range listing may be considered for advancement to the Funded TIP.
- Construction of new projects <u>not</u> in a previous TIP may <u>not</u> be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third or fourth year of the TIP.
- TIP projects will be reviewed regularly to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.

Project Readiness for the TIP

The TIP is the implementation device for the Regional Transportation Plan. It details an implementation

[1] Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle (SOV) travel including new roadway construction and roadway widening.

schedule for the first four years of projects in the RTP. Therefore, one of the important criteria for selection as a TIP project is “readiness”. “Readiness” refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. For federal-aid projects “readiness” is largely determined by the status of the following activities:

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A record of decision (ROD), finding of no significant impacts (FONSI) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically "flags" potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an environmental impact statement (EIS). In addition to new roadways, construction of park and ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widening or grade separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Plans, Specifications & Estimates (P, S & E)

This phase of work entails the development of refined cost estimates based upon final design specifications. Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Right-of-Way Acquisition

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least seventy percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Other Factors Affecting Readiness

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Public Involvement / Environmental Justice

Project sponsors must submit documentation regarding the project(s) level of public involvement. Sponsors are encouraged to provide comments, minutes, and meeting schedules to document level of public outreach. Sponsors are also encourage to list what sources of outreach were used, whether or not the meetings were held in a language other than English, and whether the meetings were held in transit accessible locations. Sponsors are also asked to document how minority and elderly communities were taken into consideration in the development of the project.

Air Quality Conformity

The Houston region is classified as a nonattainment area because it does not meet national ambient air quality standards for ground level ozone. The TIP is included in the air quality conformity determination for the regional transportation plan.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional single occupant vehicle (SOV) capacity may be built in a nonattainment TMA unless the project complies with a congestion management process (CMP). A congestion management analysis (CMA) must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. It should be part of the environmental assessment for a proposed project. If it is not, then a separate CMA must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

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Appendix C
Status of Major Projects from the 2013-2016 TIP

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Appendix C — Status of Major Projects from the 2013 – 2016 TIP

Appendix C of the 2015-2018 Transportation Improvement Plan lists projects with a total project cost in excess of $10 million that were programmed in the previous 2013-2016 TIP, as adopted by the Transportation Policy Council on April 27, 2012. This project listing is sorted by county, street name, csj number and mpoid.

HOUSTON - GALVESTON AREA COUNCIL
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PLAN

APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2013-2016 TIP*

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	Revised Fiscal Year	Status (as of April 14, 2014) LET	COMPLETED	DELAYED	CANCELLED
668		0912-31-289	Brazoria	CITY OF PEARLAND	BAILEY RD	FM 1128	VETERANS DR	ROADWAY (ADDED CAPACITY)	2014	2015	☐	☐	☑	☐
672	0912-31-275	0912-31-275	Brazoria	BRAZORIA COUNTY	CR 220	SH 288	FM 523	ROADWAY (ADDED CAPACITY)	2013	2012	☑	☐	☐	☐
13583		0912-31-294	Brazoria	BRAZORIA COUNTY	CR 48	FM 518	CR 894	ROADWAY (ADDED CAPACITY)	2015	2015	☐	☐	☐	☐
7622	0912-31-270	0912-31-270	Brazoria	CITY OF PEARLAND	PEARLAND PKWY	W OF OILER DR	DIXIE FARM RD	ROADWAY (ADDED CAPACITY)	2013	2013	☑	☐	☐	☐
8007	0111-08-118	0111-08-118	Brazoria	BRAZORIA COUNTY	SH 36	AT FM 1495		ROADWAY (ADDED CAPACITY)	2013	2015	☐	☐	☑	☐
14712	0188-03-022	0188-03-022	Brazoria	BRAZORIA COUNTY	SH 36	200' N OF CR 467/HOGG RANCH RD	SH 35	ROADWAY (ADDED CAPACITY)	2013	2015	☐	☐	☑	☐
15222			Brazoria	BRAZORIA COUNTY	SH 99	FORT BEND C/L	SH 288	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☑
14573	0762-03-018	0762-03-018	Chambers	CHAMBERS COUNTY	FM 1409	FM 565 N OF IH 10	FM 565 S OF IH 10	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☐
14739	1258-03-042	1258-03-042	Fort Bend	FORT BEND COUNTY	FM 1093	W. OF KATY GASTON RD	SH 99	ROADWAY (ADDED CAPACITY)	2013	2015	☐	☐	☑	☐
15419	2105-01-046	2105-01-046	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	FM 3345	FORT BEND PARKWAY	ROADWAY (ADDED CAPACITY)	2013	2013	☑	☐	☐	☐
14711	1415-03-010	1415-03-010	Fort Bend	FORT BEND COUNTY	FM 2759	US 59	FM 762/FM 2759 ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2013	2016	☐	☐	☑	☐
14736	0543-02-063	0543-02-063	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	ROADWAY (ADDED CAPACITY)	2014	2015	☐	☐	☑	☐
14737	0543-02-065	0543-02-065	Fort Bend	FORT BEND COUNTY	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	ROADWAY (ADDED CAPACITY)	2014	2015	☐	☐	☑	☐
14710	0543-03-067	0543-03-067	Fort Bend	FORT BEND COUNTY	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2013	2016	☐	☐	☑	☐
634			Fort Bend	CITY OF HOUSTON	FONDREN RD	HILLCROFT	FM 2234 / MCHARD RD	ROADWAY (ADDED CAPACITY)	2013	2015	☐	☐	☑	☐

*Projects with a total cost greater than $10 million originally included in the 2013-2016 TIP adopted by the TPC on April 27, 2012.

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15223			Fort Bend	FBCTRA	SH 99	US 59 S	BRAZORIA C/L	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☑
9692	0187-05-050	0187-05-050	Fort Bend	TXDOT HOUSTON DISTRICT	SP 10	US 59 N	SH 36	ROADWAY (SYSTEM PRESERVATION)	2013	2013	☑	☐	☐	☐
7803	0912-34-144	0912-34-144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	FORT BEND PKWY	FM 521	ROADWAY (ADDED CAPACITY)	2014	2015	☐	☐	☑	☐
13518	0912-72-072	0912-72-072	Harris	CITY OF HOUSTON	ALMEDA RD	MACGREGOR WY N	OLD SPANISH TRAIL	ROADWAY (ADDED CAPACITY)	2013	2015	☐	☐	☑	☐
620	0912-71-894	0912-71-894	Harris	HARRIS COUNTY	BEAMER RD	W OF TALL SHIPS LN	BAY AREA BLVD W	ROADWAY (ADDED CAPACITY)	2014	2014	☐	☐	☐	☐
14226	3256-01-089	3256-01-089	Harris	HCTRA	BW 8	SH 288	IH 45 S	ROADWAY (ADDED CAPACITY)	2016	2015	☐	☐	☐	☐
10794			Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	GARTH RD	DECKER DR/ SP 330	ROADWAY (ADDED CAPACITY)	2014	2017	☐	☐	☑	☐
11001			Harris	UPTOWN HOUSTON DISTRICT	CHIMNEY ROCK RD	WESTHEIMER	US 59	ROADWAY (ADDED CAPACITY)	2016	2024	☐	☐	☑	☐
11179	0912-72-075	0912-72-075	Harris	CITY OF HOUSTON	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	ROADWAY (SYSTEM PRESERVATION)	2014	2016	☐	☐	☑	☐
10044			Harris	HCTRA	COLLINGSWORTH ST	ELYSIAN ST	JENSEN DR	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2014	☐	☐	☐	☐
11468			Harris	METRO	EAST END CORRIDOR	HARRISBURG @ TEXAS AVE	MAGNOLIA TRANSIT CENTER	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
14955			Harris	METRO	EAST END CORRIDOR	HARRISBURG @ TEXAS AVE	MAGNOLIA TRANSIT CENTER	TRANSIT (CAPITAL)	2013	2013	☐	☑	☐	☐
535	0976-01-019	0976-01-019	Harris	TXDOT HOUSTON DISTRICT	FM 865	ALMEDA GENOA RD	BW 8	ROADWAY (ADDED CAPACITY)	2013	2014	☑	☐	☑	☐
10024			Harris	CITY OF HOUSTON	FULTON ST	TIDWELL RD E	PARKER RD E	ROADWAY (ADDED CAPACITY)	2014	2017	☐	☐	☑	☐
7936	0912-72-158	0912-72-158	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD RD	JOHN F KENNEDY BLVD	ROADWAY (ADDED CAPACITY)	2015	2016	☐	☐	☑	☐

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8062	0912-71-895	0912-71-895	Harris	HARRIS COUNTY	GREENS RD W	SH 249 (700' W of HCFCD ditch)	CUTTEN RD	ROADWAY (ADDED CAPACITY)	2013	2013	☑	☐	☐	☐
15307			Harris	GREATER EAST END MANAGEMENT DISTRICT	HARRISBURG BLVD	YORK ST	75TH ST	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
15212			Harris	HCTRA	HEMPSTEAD HWY	43RD ST/CLAY RD	MANGUM RD	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☑
15213			Harris	HCTRA	HEMPSTEAD HWY	GESSNER DR	43RD ST/CLAY RD	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☑
15214			Harris	HCTRA	HEMPSTEAD HWY	JONES RD	GESSNER DR	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☑
11565	0912-72-922	0912-72-922	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	MANGUM	43RD ST/CLAY RD	ROADWAY (ADDED CAPACITY)	2016	2032	☐	☐	☑	☐
11372	0912-72-923	0912-72-923	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	GESSNER DR	43RD ST/CLAY RD	ROADWAY (ADDED CAPACITY)	2016	2032	☐	☐	☑	☐
11547	0912-72-924	0912-72-924	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	JONES RD	GESSNER	ROADWAY (ADDED CAPACITY)	2016	2032	☐	☐	☑	☐
83	8170-12-001	8170-12-001	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD & WASHINGTON AVE	W OF 12TH ST	E OF WASHINGTON AVE/KATY RD SPLIT	ROADWAY (ADDED CAPACITY)	2014	2014	☐	☐	☐	☐
5016			Harris	CITY OF HOUSTON	HIRSCH RD	CROSSTIMBERS	KELLEY	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☐
10028			Harris	CITY OF HOUSTON	HOMESTEAD RD	LEY RD	LAURA KOPPE RD	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2016	2012	☑	☐	☐	☐
11815			Harris	CITY OF HOUSTON	HUGHES RD	BW 8	CITYLIMIT	ROADWAY (SYSTEM PRESERVATION)	2015	2015	☐	☐	☐	☐
15448	0912-70-073	0110-06-137	Harris	TXDOT HOUSTON DISTRICT	IH 45 N	N OF WEST RD	N OF SHEPHERD DR N	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2013	2013	☑	☐	☐	☐

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14709	0500-03-042	0500-03-042	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	0.4808 MI S OF ELDORADO BLVD	S OF MEDICAL CENTER BLVD	ROADWAY (ADDED CAPACITY)	2014	2013	☑	☐	☐	☐
11375	0271-14-218	0271-14-218	Harris	TXDOT HOUSTON DISTRICT	IH 610	W OF MANGUM/18TH ST ON HEMPSTEAD	S OF OLD KATY RD ON IH 610	ROADWAY (ADDED CAPACITY)	2016	2032	☐	☐	☑	☐
13645			Harris	CITY OF BAYTOWN	JOHN MARTIN RD	CEDAR BAYOU LYNCHBURG RD	IH 10	ROADWAY (ADDED CAPACITY)	2013	2016	☐	☐	☑	☐
15210			Harris	HCTRA	LORRAINE ST	AT HARDY TOLL RD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2013	2014	☐	☐	☑	☐
13517	0912-71-044	0912-71-044	Harris	METRO	METRO INTERMODAL TERMINAL	AT BURNETT ST AND MAIN ST		TRANSIT (CAPITAL)	2014	2013	☑	☐	☐	☐
14842			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2013	2013	☐	☐	☐	☐
14843			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
14896			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2013	2013	☐	☑	☐	☐
14897			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
14905			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2013	2013	☐	☐	☐	☑
14906			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
14931			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2013	2013	☐	☑	☐	☐
14932			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
14966			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2013	2013	☐	☑	☐	☐
14967			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐

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11460			Harris	METRO	METRORAIL NORTH CORRIDOR	NORTHLINE MALL	UH DOWNTOWN	TRANSIT (CAPITAL)	2013	2013	☑	☐	☐	☐
14956			Harris	METRO	METRORAIL NORTH CORRIDOR	NORTHLINE MALL	UH DOWNTOWN	TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
11464			Harris	METRO	METRORAIL SOUTHEAST CORRIDOR	IH 45 @ CAPITAL ST	PALM CENTER	TRANSIT (CAPITAL)	2013	2013	☑	☐	☐	☐
14957			Harris	METRO	METRORAIL SOUTHEAST CORRIDOR	IH 45 @ CAPITAL	PALM CENTER	TRANSIT (CAPITAL)	2014	2014	☑	☐	☐	☐
10023			Harris	CITY OF HOUSTON	NORTHLINE DR	CANINO E	PARKER E	ROADWAY (ADDED CAPACITY)	2013	2015	☐	☐	☑	☐
5040			Harris	CITY OF HOUSTON	PARKER RD	HARDY TOLL RD	US 59	ROADWAY (ADDED CAPACITY)	2013	2013	☐	☐	☐	☐
7736			Harris	CITY OF HOUSTON	PINEMONT DR	ELLA BLVD	SHEPHERD DR N	ROADWAY (ADDED CAPACITY)	2014	2017	☐	☐	☑	☐
10452	0912-72-179	0912-72-179	Harris	PORT OF HOUSTON AUTHORITY	PORT RD	SH 146	TODVILLE RD	ROADWAY (ADDED CAPACITY)	2013	2018	☐	☐	☑	☐
11005		0912-72-329	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2014	2016	☐	☐	☑	☐
15211			Harris	HCTRA	QUITMAN ST	AT HARDY TOLL RD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2016	2016	☐	☐	☐	☐
13527	3510-06-004	3510-06-004	Harris	TXDOT HOUSTON DISTRICT	SH 99	IH 45 N	MONTGOMERY C/L	()	2013	2013	☐	☐	☐	☐
15209			Harris	HCTRA	UNION PACIFIC PASSENGER LINE	IH 610/SP 548	BURNETT ST	TRANSIT (CAPITAL)	2013	2013	☑	☐	☐	☐
14397			Harris	METRO	UNIVERSITY CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	TRANSIT (CAPITAL)	2013	2013	☐	☐	☐	☐
14954			Harris	METRO	UNIVERSITY CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	TRANSIT (CAPITAL)	2014	2018	☐	☐	☑	☐

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5048			Harris	CITY OF HOUSTON	WALLISVILLE RD	LOCKWOOD DR	IH 610 E	ROADWAY (ADDED CAPACITY)	2015	2015	☐	☐	☐	☐
14943			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2014	2014	☐	☐	☐	☐
173	0028-05-042	0028-05-042	Liberty	TXDOT BEAUMONT DISTRICT	US 90	4.0 MI W OF JEFFERSON C/L	SH 61 IN DEVERS	ROADWAY (ADDED CAPACITY)	2013	2013	☑	☐	☐	☐
15465	0523-09-020	0523-09-020	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	0.2 MI W OF MILLCREEK RD	FM 149	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2013	2013	☑	☐	☐	☐
13718	0523-10-034	0523-10-034	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	FM 149	0.3 MI E OF COMMUNITY RD	ROADWAY (ADDED CAPACITY)	2013	2013	☑	☐	☐	☐
14178	3158-01-031	3158-01-031	Montgomery	CITY OF CONROE	FM 3083	AT UPRR		ROADWAY (ADDED CAPACITY)	2013	2014	☐	☐	☑	☐
13528	3510-07-004	3510-07-007	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	HARRIS C/L	US 59	TRAFFIC FLOW IMPROVEMENTS (HIGH OCCUPANCY VEHICLE LANES)	2013	2013	☐	☑	☐	☐

*Projects with a total cost greater than $10 million originally included in the 2013-2016 TIP adopted by the TPC on April 27, 2012.

Appendix D
Projects Undergoing Environmental Assessment

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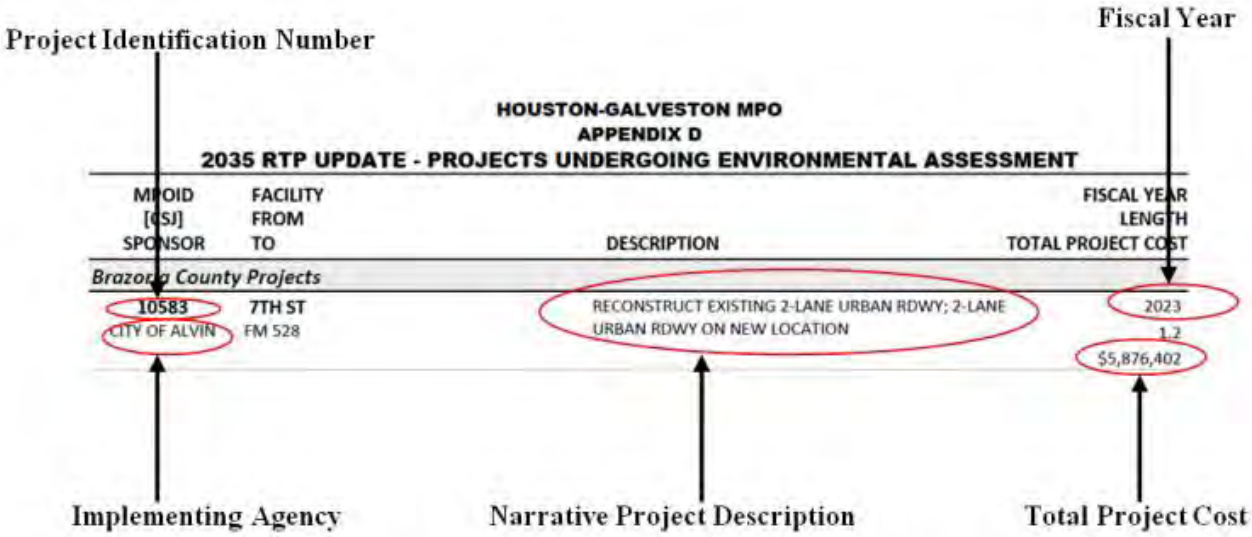
Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2015-2018 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2035 Regional Transportation Pland (RTP) Update, as amended, where implementation is planned to occur beyond the four (4) year TIP timeframe. **This appendix in no way implies that these projects are programmed in the 2015-2018 TIP nor are the cost estimates necessarily fully finalized.**



Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Brazoria County Projects			
10583 CITY OF ALVIN	**7TH ST** FM 528 ADOUE ST	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2 $5,876,402
4091 GULF COAST CENTER	**BRAZORIA AND GALVESTON COUNTIES** VA VA	PARK & RIDE SERVICES PH 2	2022 0 $500,271
16218 GULF COAST CENTER	**CITY OF ALVIN** VA VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	2019 0.001 $13,200,000
10582 CITY OF ALVIN	**CR 181** SH 6 CR 179	RECONSTRUCT & WIDEN TO 4-LANE	2022 3 $7,942,495
15315 BRAZORIA COUNTY	**CR 220** SH 288 FM 523	WIDEN EXISTING ROADWAY TO 4-LANES (PHASE 2)	2023 3.8 $10,426,045
12402 BRAZORIA COUNTY	**CR 58** SH 288 FM 1128	WIDEN TO 4-LANES	2020 3.376 $34,753,895
12759 CITY OF PEARLAND	**CR 59** FORT BEND C/L CR 48	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2023 1.01 $12,636,118
11653 CITY OF PEARLAND	**CR 894** FORT BEND C/L CR 48	CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER ON NEW ALIGNMENT (IN SECTIONS)	2031 2.26 $37,596,125
7860 PORT OF FREEPORT	**FIFTH ST** TERMINAL ST PORT RD	ENTRANCE ROAD W/ TWO 16' LANE W/ 8' PAVED SHOULDERS RECONSTRUCT OF INTERSEC OF EAST FIFTH ST & TERMINAL ST & RECONSTRUCT OF A PORTION OF PORT RD AT THE INTERSECTION.	2023 $1,197,652
669 BRAZORIA COUNTY	**FM 2351** SH 35 GALVESTON C/L	RECONSTRUCT AND WIDEN TO A 4-LANE DIVIDED RURAL SECTION	2020 2.3 $3,297,398
12421 BRAZORIA COUNTY	**FM 523** SH 35 FM 2004	WIDEN FROM 2 TO 4 LANES	2020 17 $17,500,000

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Brazoria County Projects			
12423 BRAZORIA COUNTY	**FM 523** FM 2004 SH 332	WIDEN TO 4-LANES	2020 10.603 $36,790,501
10555 CITY OF ALVIN	**FM 528** DAVIS BEND RD FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	2022 3.69 $17,485,127
7564 **[1414-02-016]** TXDOT HOUSTON DISTRICT	**FM 528** BS 35/GORDON ST SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	2022 1.12 $18,278,000
11639 CITY OF PEARLAND	**HARKEY RD** BROADWAY BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021 2 $22,294,968
13564 CITY OF PEARLAND	**HARKEY RD** BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER IN SECTIONS	2025 1.25 $26,097,829
11642 CITY OF PEARLAND	**HASTINGS CANNON RD** HARKEY BLVD VETERANS RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2032 2.02 $4,132,841
11643 CITY OF PEARLAND	**HASTINGS CANNON RD** VETERANS RD SH 35	WIDEN FROM 2 TO 4-LANES DIVIDE CURB AND GUTTER	2033 2.49 $38,826,774
11611 CITY OF ANGLETON	**HENDERSON RD** SH 35 SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020 1.9 $32,058,040
7624 CITY OF PEARLAND	**MYKAWA RD** FM 518 WALNUT ST W	CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS	2021 0.25 $6,749,876
7858 PORT OF FREEPORT	**NAVIGATION BLVD** FM 1495 PETE SCHAFF BLVD	TRUCK QUEUING AREA - WIDEN WITH 10" REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT. CONSTRUCT ADDITIONAL QUEUING SPACE TO ALLEVIATE TRUCK CONGESTION	2023 0.5 $715,906
7857 PORT OF FREEPORT	**PORT RD W** E 5TH ST TERMINAL ST	CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS INCLUDING RECONSTRUCTION OF INTERSECTION @ E 5TH ST & TERMINAL ST & PORTION OF PORT RD AT INTERSECTION OF NEW ENTRANCE RD	2023 0.35 $1,197,652

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Brazoria County Projects			
13767 **[0598-02-093]** BRAZORIA COUNTY	**SH 288** CR 58 SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	2032 8.23 $261,000,000
253 **[0188-03-019]** TXDOT HOUSTON DISTRICT	**SH 36** FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED RURAL	2028 9.045 $103,923,748
255 **[0188-05-027]** TXDOT HOUSTON DISTRICT	**SH 36** S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004	2028 9.644 $66,244,748
15589 TXDOT HOUSTON DISTRICT	**SH 99** AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
257 **[3510-02-001]** BRAZORIA COUNTY	**SH 99** SH 288 GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 20.09 $690,800,000
11599 CITY OF ANGLETON	**SHANKS RD** CEMENTARY RD SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020 1.8 $6,839,048
11641 CITY OF PEARLAND	**VETERANS DR** BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER	2020 4 $45,725,105

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Chambers County Projects			
201 **[0739-01-039]** TXDOT BEAUMONT DISTRICT	**IH 10 E** SH 73, EAST JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2028 2.869 $16,899,353
15593 TXDOT HOUSTON DISTRICT	**SH 99** AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
15594 TXDOT HOUSTON DISTRICT	**SH 99** IH 10 E FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	2030 6.84 $78,000,000
14248 **[3187-02-010]** TXDOT BEAUMONT DISTRICT	**SH 99** AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.5 $80,800,000
259 **[3510-10-001]** TXDOT BEAUMONT DISTRICT	**SH 99** LIBERTY C/L IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 5.5 $189,300,000

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Fort Bend County Projects			
7741 CITY OF RICHMOND	**10TH ST** BRAZOS RIVER NORTH BANK US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020 2.5 $10,939,400
2366 FORT BEND COUNTY	**BEASLEY RD** AT SNAKE CREEK	REPLACE BRIDGE, 41 FT	2023 0.001 $244,601
13754 FORT BEND COUNTY	**BEECHNUT ST** SH 99 FM 1464	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY	2019 4.34 $35,090,118
2370 FORT BEND COUNTY	**BRISCOE RD** AT FLEWELLEN CREEK	REPLACE BRIDGE, 44 FT	2023 0.001 $335,581
13749 FORT BEND COUNTY	**CLODINE REDDICK RD** FM 1464 OLD FM 1464	RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2023 1 $7,457,363
13590 CITY OF SUGAR LAND	**ELDRIDGE RD** AT US 90A	UNDERPASS AT US 90A AND ELDRIDGE RD	2020 0.001 $25,043,130
13642 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** LEXINGTON BLVD CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	2020 1.25 $10,100,000
13641 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** US 90A LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2020 1.231 $10,100,000
13643 CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** CARTWRIGHT RD SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2022 1.2 $9,914,231
15418 [1257-01-047] CITY OF MISSOURI CITY	**FM 1092/MURPHY RD** CITY LIMIT HAMPTON DR	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	2020 3.001 $1,859,949
16192 [1258-03-045] FORT BEND COUNTY	**FM 1093** FM 1463/FM 359 W OF FM 723	CONSTRUCT 4 TOLL LANES	2020 1.344 $15,207,078

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Fort Bend County Projects			
980 CITY OF MISSOURI CITY	**FM 2234** US 90A LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2020 1.4 $11,350,000
15382 FORT BEND COUNTY	**FM 2759** 1000' N OF BNSF RR TO 1000' S	PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019 0.001 $30,918,888
12855 **[0543-02-055]** TXDOT HOUSTON DISTRICT	**FM 359** AT US 90A AND UP RR	RAILROAD GRADE SEPARATION (ELEVATED T)	2025 0.35 $25,799,147
8014 **[0543-02-064]** FORT BEND COUNTY	**FM 359** W OF CROSS CREEK RANCH BLVD FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	2020 1.7 $19,011,508
11532 FORT BEND COUNTY	**FM 521 P&R** AT SH 6	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2024 0.001 $6,855,684
803 **[0543-03-900]** TXDOT HOUSTON DISTRICT	**FM 762** US 59 CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2034 2.8 $57,491,183
11541 FORT BEND COUNTY	**FORT BEND O&M FACILITY** SUGAR LAND AREA SITE TBD	CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2025 0.001 $3,000,000
919 **[3585-02-900]** FBCTRA	**FORT BEND PKWY TOLL ROAD** SIENNA PKWY SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	2025 9.25 $240,861,162
2381 FORT BEND COUNTY	**GUBBELS RD** AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 $554,827
12622 FORT BEND COUNTY	**HARLEM RD** SH 99 US 90A	WIDEN FROM 4 TO 6 LANES W/BRIDGES	2020 4.044 $33,892,128
975 CITY OF MEADOWS PLACE	**KIRKWOOD DR S** HARRIS C/L CITY LIMITS	RECONSTRUCT 4-LANE BOULEVARD	2020 0.5 $1,872,000

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Fort Bend County Projects			
13740 CITY OF MISSOURI CITY	**KNIGHT RD** WATTS PLANTATION MCKEEVER RD	EXTEND 2-LANE ROADWAY	2023 1.3 $4,400,000
7732 CITY OF MISSOURI CITY	**MCKEEVER RD** SH 6 SIENNA PKWY	WIDEN FROM 2 TO 4-LANES AND REALIGNMENT	2023 1 $19,300,000
11536 METRO	**MISSOURI CITY PARK & RIDE** NEAR SH 6 AND FT BEND PARKWAY	CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	2023 0.001 $3,130,391
13721 CITY OF MISSOURI CITY	**MURPHY RD/FM 1092** AT 5TH ST	ADDITION OF ONE NB AND ONE SB THROUGH LANE	2020 0.001 $403,015
13724 CITY OF MISSOURI CITY	**MURPHY RD/FM 1092** AT EL DORADO BLVD	ADDITION OF ONE NB AND ON SB THROUGH LANE	2020 0.001 $393,070
11197 CITY OF SUGAR LAND	**NEW TERRITORY BLVD** LID 17 UNIVERSITY BLVD	WIDEN TO 6-LANE BLVD (PHASE II)	2019 0.71 $1,105,105
2387 FORT BEND COUNTY	**OLD NEEDVILLE FAIRCHILD RD** SH 36 FM 361	UPGRADE 2-LANE ROADWAY	2023 0.001 $5,816,743
11644 CITY OF PEARLAND	**PALMETTO RD/CR 59** FM 521 FORT BEND C/L	WIDEN TO 4-LANE DIVIDED	2020 0.8 $1,962,973
2392 FORT BEND COUNTY	**SAWMILL RD** AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 $184,942
18 CITY OF SUGAR LAND	**SCENIC RIVER DR** COMMONWEALTH BLVD UNIVERSITY BLVD	RECONSTRUCT & WIDEN TO 4-LANE BLVD	2020 1.2 $3,000,000
14247 **[3510-03-004]** FBCTRA	**SH 99** AT US 59 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000

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Fort Bend County Projects			
11378 **[3510-04-906]** FBCTRA	**SH 99** AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	2019 0.75 $78,800,000
12380 CITY OF MISSOURI CITY	**SIENNA PKWY** WATERS LAKE BLVD FM 521	EXTEND 4-LANE ROADWAY	2020 4.7 $36,700,000
13723 CITY OF MISSOURI CITY	**SIENNA PKWY** AT SIENNA SPRINGS BLVD	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 $393,070
13727 CITY OF MISSOURI CITY	**SIENNA PKWY** AT BEE'S PASSAGE	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 $383,371
13729 CITY OF MISSOURI CITY	**SIENNA PKWY** AT WATTS PLANTATION	ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION	2020 0.001 $720,273
13732 CITY OF MISSOURI CITY	**SIENNA PKWY** AT TRAMMEL FRESNO	ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO.	2020 0.001 $702,500
13738 CITY OF MISSOURI CITY	**SIENNA PKWY** AT SIENNA RANCH	ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD	2020 0.001 $620,000
13637 CITY OF MISSOURI CITY	**TEXAS PKWY/FM 2234** LEXINGTON BLVD CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	2020 1.3 $9,550,000
2394 FORT BEND COUNTY	**TRINITY RD** AT BIG CREEK	REPLACE BRIDGE	2023 0.001 $86,132
7051 CITY OF SUGAR LAND	**UNIVERSITY BLVD** US 59 COMMONWEALTH BLVD	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)	2023 1.5 $4,500,000
7053 CITY OF SUGAR LAND	**UNIVERSITY BLVD** COMMONWEALTH BLVD SH 6	WIDEN TO 5-LANE & 6-LANE (PHASE 2)	2025 4.1 $8,600,000

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Fort Bend County Projects			
11196 CITY OF SUGAR LAND	**UNIVERSITY BLVD** US 59 SH 6	WIDEN 4-LANE TO 6-LANE (PHASE 2)	2026 2 $4,300,000
6051 **[0089-09-058]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF SP 10 W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2031 2 $100,582,927
6052 **[0089-09-065]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF FM 360 W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2032 2.5 $157,035,324
6053 **[0089-09-066]** TXDOT HOUSTON DISTRICT	**US 59 S** W OF DARST RD W OF FM 360	WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2031 3.25 $139,952,507
6063 **[0089-09-067]** TXDOT HOUSTON DISTRICT	**US 59 S** CR 227 IN WHARTON COUNTY W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2034 3.15 $216,002,591
9637 **[0027-07-032]** TXDOT HOUSTON DISTRICT	**US 90A** AT WEST CITY LIMITS OF RICHMOND THE NORTHERN & SANTA FE RAILROAD	REPLACE RAILROAD UNDERPASS	2021 0.059 $41,483,000
275 **[0027-08-137]** TXDOT HOUSTON DISTRICT	**US 90A** SH 99 0.3 MI W OF SH 6	WIDEN FROM 4 TO 6-LANES	2019 1.914 $6,557,000
11940 UNSPONSORED (TBD)	**US 90A COMMUTER LINE** CITY OF ROSENBERG HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	2025 23 $345,000,000
13728 CITY OF MISSOURI CITY	**WATERS LAKE BLVD** SIENNA PKWY FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	2023 3.5 $18,900,000
13742 CITY OF MISSOURI CITY	**WATERS LAKE BLVD** EXISTING TERMINUS S OF SIENNA PARKWAY	EXTEND 4-LANE BOULEVARD	2020 2.3 $5,550,000
13739 CITY OF MISSOURI CITY	**WATTS PLANTATION** KNIGHT RD SH 6	EXTEND 2-LANE ROADWAY	2024 0.9 $4,550,000

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Fort Bend County Projects			
11534 FORT BEND COUNTY	**WESTPARK TOLLWAY P&R** AT SH 99	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	2023 0.001 $1,252,156
11538 FORT BEND COUNTY	**WESTPARK TOLLWAY P&R** AT SH 99	CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	2023 0.001 $3,209,590
978 CITY OF SUGAR LAND	**WILLIAMS TRACE BLVD** US 59 OYSTER CREEK	WIDEN TO 6-LANE DIVIDED	2025 0.318 $22,314,000

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Galveston County Projects			
2223 CITY OF LEAGUE CITY	**BAY AREA BLVD** BRITTANY BAY BLVD CLEAR CREEK	CONSTRUCT HIKE & BIKE	2020 1.683 $415,129
7612 CITY OF TEXAS CITY	**CENTURY BLVD** SH 3 SOUTH POINT BLVD	WIDEN 2-LANE TO 4-LANE	2020 1.7 $7,061,098
16219 GULF COAST CENTER	**CITY OF DICKINSON** VA VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	2019 0.001 $4,800,000
10478 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	GALVESTON RAIL TROLLEY: EXTEND RAIL TROLLEY TO STEWART BEACH	2025 0.001 $7,043,380
11025 ISLAND TRANSIT	**CITY OF GALVESTON** VA VA	PURCHASE 10 NEW TRANSIT VEHICLES	2023 0 $4,474,418
16220 GULF COAST CENTER	**CITY OF KEMAH** VA VA	602 SPACE INTERMODAL TERMINAL AND PARKING FACILITY WITH ASSOCIATED PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS WITHIN A 1/2 MILE IMPACT RADIUS AS RECOMMENDED VIA THE FTA LIVABLE COMMUNITIES IMITATIVE (LCI) PROGRAM. IN ADDITION TO STREETSCAPE-RELATED IMPROVEMENTS, THE PROJECT INCLUDES THE DEVELOPMENT OF A PEDESTRIAN BRIDGE TO BETTER CONNECT TRANSIT USERS TO THE FACILITY AND TO THE PROPOSED TRANSIT CIRCULATOR.	2019 0.001 $27,200,000
16222 GULF COAST CENTER	**CITY OF TEXAS CITY** VA VA	CONSTRUCTION OF A NEW PARK & RIDE, HIKE AND BIKE TRAIL IMPROVEMENTS AROUND CITY HALL CONNECTING WITH FM 1764, LOCAL ARTERIALS AND STREETSCAPE IMPROVEMENTS ALONG FM 1764 AND 6TH STREET.	2019 0.001 $6,300,000
36 CITY OF LEAGUE CITY	**FM 270** FM 518 FM 646	WIDEN TO 4-LANE DIVIDED	2020 2.55 $6,497,096
39 GALVESTON COUNTY	**FM 517** FM 3436 SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2020 1.71 $14,909,125

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Galveston County Projects			
38 **[1002-02-016]** TXDOT HOUSTON DISTRICT	**FM 517** FM 646 BRAZORIA C/L	RECONSTRUCT AND WIDEN TO 4-LANES	2028 7.25 $129,610,117
13475 **[0978-01-034]** TXDOT HOUSTON DISTRICT	**FM 646** FM 1764 SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2025 1.4 $16,308,608
4052 **[0978-02-034]** TXDOT HOUSTON DISTRICT	**FM 646** SH 146 N 1.0 MI E OF SH 146 N	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2028 1 $27,571,606
10144 **[0978-02-053]** TXDOT HOUSTON DISTRICT	**FM 646** FM 3436 SH 146	WIDEN FROM 2-LANES TO 4-LANE DIVIDED	2026 0.834 $19,502,646
514 **[3049-01-022]** TXDOT HOUSTON DISTRICT	**FM 646** EDMUNDS WAY FM 1266	WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II)	2025 1.75 $76,159,210
10920 **[3049-01-023]** TXDOT HOUSTON DISTRICT	**FM 646** FM 3436 FM 1266	WIDEN TO 4-LANE DIVIDED RURAL ROAD	2028 2.413 $56,557,141
7739 CITY OF GALVESTON	**GALVESTON CBD** VA VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	2023 0.001 $3,460,216
16217 CITY OF GALVESTON	**GALVESTON CBD** VA VA	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	2019 0.001 $5,500,000
7566 CITY OF GALVESTON	**GALVESTON DOWNTOWN HISTORIC DISTRICT** VA VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	2023 0.001 $11,797,549
7570 CITY OF GALVESTON	**GALVESTON EAST END RAIL** 10TH 22ND	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	2023 0.01 $19,329,486

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Galveston County Projects			
11207 CITY OF GALVESTON	**GALVESTON STRAND** DOWNTOWN UTMB	STREETSCAPING	2020 2.001 $3,663,776
10610 CITY OF TEXAS CITY	**HOLLAND RD** IH 45 ATTWATER AVE	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	2020 3.7 $18,318,880
6043 **[0500-04-096]** TXDOT HOUSTON DISTRICT	**IH 45 S** 0.452 MI S OF FM 518 N OF FM 517	WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2032 3.76 $185,681,900
6045 **[0500-04-105]** TXDOT HOUSTON DISTRICT	**IH 45 S** N OF FM 1764 N OF FM 519	RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 4.43 $324,686,756
6044 **[0500-04-106]** TXDOT HOUSTON DISTRICT	**IH 45 S** N OF FM 1764 N OF FM 517	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 3.79 $358,597,297
13836 **[0500-04-117]** TXDOT HOUSTON DISTRICT	**IH 45 S** HARRIS C/L 0.452 MI S OF FM 518	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES	2031 0.842 $80,009,146
398 CITY OF LEAGUE CITY	**LEAGUE CITY PKWY** FM 528 MAPLE LEAF DR	CONSTRUCT 4-LANE DIVIDED	2021 2.5 $7,772,046
2222 CITY OF LEAGUE CITY	**LEAGUE CITY PKWY** FM 528 BAY AREA BLVD	CONSTRUCT HIKE & BIKE	2021 4.73 $851,263
7573 PORT OF GALVESTON	**PELICAN ISLE BULK OIL EXPORT TERMINAL**	R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	2023 0.001 $8,948,836
15492 CITY OF GALVESTON	**PORT OF GALVESTON** 51ST ST HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020 $17,000,000
13842 **[0389-06-095]** TXDOT HOUSTON DISTRICT	**SH 146** HARRIS/GALVESTON C/L FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	2019 1.69 $131,016,000

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Galveston County Projects			
5056 **[0976-07-006]** CITY OF LEAGUE CITY	**SH 96** 0.26 MI E OF IH 45 FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	2021 4.75 $1,074,721
283 **[3510-01-001]** GALVESTON COUNTY	**SH 99** IH 45 S BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	2020 8.38 $231,500,000
14249 **[3510-01-900]** GALVESTON COUNTY	**SH 99** AT IH 45 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 $80,800,000
9409 GULF COAST CENTER	**TEXAS CITY/LA MARQUE UZA** VA V	OPERATING ASSISTANCE FOR NEW FIXED ROUTE BUS SERVICE IN TEXAS CITY	2023 0 $488,988
9410 GULF COAST CENTER	**TEXAS CITY/LA MARQUE UZA** VA VA	OPERATING ASSISTANCE FOR NEW FIXED RT BUS SVC IN TEXAS CITY	2023 0 $537,282
9412 GULF COAST CENTER	**TEXAS CITY/LA MARQUE UZA** VA VA	LEASING VEHICLES TO PROVIDE NEW FIXED ROUTE SERVICE IN TEXAS CITY	2023 0.001 $261,007
16224 CITY OF GALVESTON	**UTMB MAIN CAMPUS** VA VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	2019 0.001 $2,400,000
16223 GULF COAST CENTER	**UTMB VICTORY LAKES CAMPUS** VA VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	2019 0.001 $3,400,000

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Harris County Projects			
11467 METRO	**AIRPORT BLVD** AT BROADWAY ST	CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	2020 0.001 $3,000,000
10099 HARRIS COUNTY	**ALDINE MAIL ROUTE RD** US 59 HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2023 0.7 $1,118,604
11038 CITY OF PASADENA	**ALLEN GENOA RD** FAIRMONT PKWY GENOA-RED BLUFF	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY	2020 1.93 $13,471,291
8027 HARRIS COUNTY	**BAUER RD** US 290 FM 2920	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4.5 $28,337,981
13616 CITY OF HOUSTON	**BAYOU DR** BURNETT RD EXT QUITMAN RD	ENGINEERING AND ROW AND CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY	2020 0.5 $4,878,577
8026 HARRIS COUNTY	**BECKER RD** FM 2920 PALO DURA	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4 $25,355,036
2977 CITY OF HOUSTON	**BELLAIRE BLVD** BW 8 FONDREN RD	WIDEN TO 8-LANES	2020 2.1 $28,326,622
53 TXDOT HOUSTON DISTRICT	**BF 1960A** FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	2026 3.92 $14,189,829
7638 HARRIS COUNTY	**BIG GULCH TRAIL** GREENS BAYOU SAN JACINTO COLLEGE	CONSTRUCT BIG GULCH BICYCLE TRAIL	2023 2 $2,767,530
7771 HARRIS COUNTY	**BIG GULCH TRAIL** NORMANDY DR SAN JACINTO COLLEGE NORTH	CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE	2023 1.5 $1,941,897
12696 CITY OF HOUSTON	**BISSONNET ST** DAIRY ASHFORD RD BW 8	WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS	2020 2.6 $15,565,107

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Harris County Projects			
162 CITY OF HOUSTON	**BOONE RD** ALIEF CLODINE WESTPARK	CONSTRUCT 4-LANE ROAD	2020 0.4 $658,158
7510 PORT OF HOUSTON AUTHORITY	**BROADWAY ST** BARBOURS CUT BLVD L ST N	WIDEN TO 4-LANE ROAD	2020 0.5 $2,632,382
14185 CITY OF HOUSTON	**BUFFALO SPWY** FUQUA W CITY LIMIT	ROADWAY EXTENSION OF 4-LANES	2020 0.4 $1,383,764
11029 CITY OF PASADENA	**BURKE RD** SOUTHMORE PASADENA BLVD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS	2019 0.61 $6,833,060
13615 CITY OF HOUSTON	**BURNETT ST** CHESTNUT ST MAURY ST	ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES REAL ESTATE ACQUISITION, CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.	2020 0.5 $3,144,741
15573 **[3256-02-089]** TXDOT HOUSTON DISTRICT	**BW 8** IH 45 N US 59 N	ADD AUXILIARY LANES AND WIDEN BRIDGES	2021 7.1 $21,540,654
14186 CITY OF HOUSTON	**CALVALCADE RD** HOMESTEAD RD LIBERTY RD	ROADWAY EXTENSION OF 4-LANES	2020 0.5 $6,226,943
7770 HARRIS COUNTY	**CARPENTER BAYOU TRAIL** N OF WALLISVILLE NEW P&R FACILITY	HIKE & BIKE TRAIL	2023 0.001 $1,886,414
11001 UPTOWN HOUSTON DISTRICT	**CHIMNEY ROCK RD** WESTHEIMER US 59	WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS	2024 0.92 $12,600,000
12709 CITY OF HOUSTON	**CHIMNEY ROCK RD** OREM DR W BW 8	CONSTRUCT NEW 4-LANE	2023 1.3 $16,768,869

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Harris County Projects			
10076 CITY OF HOUSTON	**CITY OF HOUSTON** AT SOUTHWEST QUADRANT	ROW MAINTENANCE FACILITY SOUTHWEST QUADRANT	2023 0.001 $55,350,613
10077 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	CITYWIDE STREET OVERLAY PROJECT	2023 $290,590,719
10082 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	MONUMENTATION REPLACEMENT & RECONSTRUCTION	2023 0.001 $1,807,664
10086 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	NEIGHBORHOOD TRAFFIC PROJECTS	2023 0.001 $20,756,479
10088 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	INTERSECTION REDESIGN & STREET SAFETY	2023 0.001 $41,512,959
10089 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET INVENTORY & PAVEMENT MANAGEMENT PROGRAM	2023 $4,508,722
10090 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	STREET & BRIDGE PROGRAM MANAGEMENT	2023 0.001 $27,991,960
10091 CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	RAILROAD CROSSING IMPROVEMENTS	2023 0.001 $20,756,479
13650 **[0912-71-939]** CITY OF HOUSTON	**CITY OF HOUSTON** VA VA	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	2020 0.001 $30,861,206
7633 CITY OF LA PORTE	**CITY OF LA PORTE BIKE TRAIL SYSTEM** VA VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	2023 21 $13,012,801
8021 HARRIS COUNTY	**CLAY RD** PORTER RD PEEK RD	WIDEN TO 4-LANE ASPHALT BLVD	2023 0.8 $6,711,627

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Harris County Projects			
7634 HARRIS COUNTY	**CLEAR CREEK BICYCLE TRAIL** TOM BASS REGIONAL PARK EL FRANCO LEE PARK	CONSTRUCT CLEAR CREEK BICYCLE TRAIL	2023 6 $1,221,258
11037 CITY OF PASADENA	**CLEAR LAKE CITY BLVD** RED BLUFF RD MIDDLEBROOK	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE INCLUDING SIGNALS	2019 2.41 $9,885,966
11042 CITY OF PASADENA	**CRENSHAW RD** HOLLY BAY CT CENTER ST	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	2022 0.27 $9,705,283
11043 CITY OF PASADENA	**CRENSHAW RD** SPACE CENTER BLVD HOLLY BAY CT	DESIGN & CONSTRUCT WESTBOUND ROADWAY	2020 0.72 $4,559,113
7777 HARRIS COUNTY	**CYPRESS CREEK HIKE & BIKE TRAIL** GRANT RD JARVIS RD	HIKE & BIKE TRAIL	2023 0.001 $2,219,311
7779 HARRIS COUNTY	**CYPRESS CREEK HIKE & BIKE TRAIL** GRANT RD CYPRESS CREEK	HIKE & BIKE TRAIL	2023 0.001 $2,219,311
942 HARRIS COUNTY	**CYPRESS N HOUSTON RD** JONES RD PERRY RD	CONSTRUCT 4-LANE ROAD	2023 1.25 $7,931,454
8011 HARRIS COUNTY	**CYPRESS N HOUSTON RD** PERRY RD FM 1960	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	2023 0.301 $2,982,945
2978 CITY OF HOUSTON	**DAIRY ASHFORD RD** MEMORIAL DR BRIAR FOREST	WIDEN TO 6-LANES	2020 1 $3,409,261
11505 METRO	**DICKINSON P&R**	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	2020 0.001 $20,000,000
15312 METRO	**EAST END CORRIDOR** MAGNOLIA TRANSIT CENTER GULFGATE	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	2035 4 $300,000,000

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Harris County Projects			
5036 CITY OF HOUSTON	**EL DORADO BLVD** FM 2351 HORSEPEN BAYOU	WIDEN TO 4-LANE DIVIDED ROADWAY	2021 1.78 $13,097,604
7768 HARRIS COUNTY	**ELDRIDGE PKWY N** PATTERSON CULLEN PARK TRAIL	HIKE & BIKE TRAIL	2023 0.001 $4,993,450
628 HARRIS COUNTY	**ELLA BLVD** SH 249 WEST RD	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE	2033 1.156 $11,055,547
7898 HARRIS COUNTY	**FAIRBANKS-N HOUSTON ST** BW 8 US 290	WIDEN 4-LANE TO 6 LANE CONCRETE BLVD	2023 5.775 $14,168,990
11454 METRO	**FAIRFIELD P&R**	FAIRFIELD PARK & RIDE	2019 0.001 $25,000,000
13601 [0912-72-130] TXDOT HOUSTON DISTRICT	**FM 1960** IH 45 N US 59 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	2027 8 $10,770,448
537 [1062-02-009] TXDOT HOUSTON DISTRICT	**FM 2100** 2.1 MI N OF WOLF RD FM 1960	WIDEN TO 4-LANE DIVIDED	2027 4.45 $81,997,893
11178 HCTRA	**FORT BEND PKWY TOLL ROAD** W BELLFORT US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2	2025 1.7 $80,000,000
14187 CITY OF HOUSTON	**FUQUA ST** SH 288 CULLEN BLVD	WIDEN FROM 2-LANES TO 4-LANES	2020 1.9 $20,756,479
77 CITY OF HOUSTON	**GESSNER DR S** N OF BRIAR FOREST RICHMOND AVE	WIDEN TO 6-LANES	2020 1.67 $1,836,262
7667 HARRIS COUNTY	**GOSLING RD** MONTGOMERY C/L SPRING STUEBNER RD	WIDEN TO 4-LANES UNDIVIDED	2023 4.333 $34,303,872

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Harris County Projects			
8057 HARRIS COUNTY	**GRANT RD** SPRING CYPRESS KLUGE RD	WIDEN TO 4-LANE BLVD SECTION W/ CURB & GUTTER SS	2023 1.3 $11,931,781
10062 CITY OF HOUSTON	**GREENBRIAR ST** RICE BLVD MAIN ST S	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2020 1 $6,562,480
6016 HARRIS COUNTY	**GREENHOUSE RD** HANSTON CT GREENWIND CHASE DR	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2020 0.5 $1,452,164
78 HARRIS COUNTY	**GREENS RD W** HOLLISTER DR BAMMEL N HOUSTON	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS	2023 0.625 $4,723,669
7773 HARRIS COUNTY	**HALLS BAYOU HIKE & BIKE TRAIL** EASTWARD FROM TIDWELL PARK THE MESA TRANSIT CENTER AND BROCK PARK	HIKE & BIKE TRAIL	2023 0.001 $3,606,381
16076 HCTRA	**HARDY TOLL RD** AT BW 8	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	2019 0.1 $71,000,000
81 CITY OF PASADENA	**HARRIS AVE** SCARBOROUGH PASADENA BLVD	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE UNDIVIDED ROADWAY, INCLUDING DRAINAGE, SIGNALS & LEFT TURN LANES AT MAIN & SHAVER	2019 1.61 $8,273,170
10039 CITY OF HOUSTON	**HARRISBURG BLVD** AT HB&T RR	DESIGN & ENGINEERING OF 4-LANE GRADE SEPARATION	2023 0.001 $14,667,912
11565 [0912-72-922] TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** MANGUM 43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	2032 3.131 $309,950,000
11372 [0912-72-923] TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** GESSNER DR 43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	2032 3.841 $347,144,000
11547 [0912-72-924] TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** JONES RD GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	2032 1.01 $446,328,000

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Harris County Projects			
11373 **[0912-72-925]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** W OF HUFFMEISTER JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	2032 3.21 $428,804,369
13829 **[0912-72-929]** TXDOT HOUSTON DISTRICT	**HEMPSTEAD RD** SH 99 W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	2032 1.421 $798,688,815
13755 CITY OF HOUSTON	**HIRAM CLARKE RD** BW 8 HIRAM CLARKE RD TERMINUS	CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER	2020 0.5 $3,225,000
86 CITY OF HOUSTON	**HOLLISTER DR** CLAY RD HAMMERLY	WIDEN TO 4-LANE DIVIDED	2020 1.46 $9,428,116
7671 HARRIS COUNTY	**HUFSMITH-KOHRVILLE RD** FM 2920 SH 99	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 3.001 $17,897,672
6042 **[0500-03-107]** TXDOT HOUSTON DISTRICT	**IH 45 S** 0.210 MI S OF NASA 1 BYPASS GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE	2031 0.606 $64,261,314
11375 **[0271-14-218]** TXDOT HOUSTON DISTRICT	**IH 610** W OF MANGUM/18TH ST ON HEMPSTEAD S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	2032 0.95 $352,140,000
14631 **[0271-14-229]** TXDOT HOUSTON DISTRICT	**IH 610** N OF OLD KATY RD IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	2028 0.587 $60,327,618
11226 **[0271-17-146]** TXDOT HOUSTON DISTRICT	**IH 610** IH 610 (NB) AT US 59 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	2021 0.45 $45,684,372
11473 METRO	**INNER KATY CORRIDOR** NORTHWEST TRANSIT CENTER INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	2025 6 $420,000,000
14377 METRO	**INTERMODAL TRANSIT TERMINAL**	INTERMODAL TRANSIT TERMINAL	2031 0 $270,000,000

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Harris County Projects			
7465 HARRIS COUNTY	**JARVIS RD** BARKER CYPRESS RD TELGE RD	WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT	2023 1.25 $5,100,000
11047 CITY OF PASADENA	**JASMINE DR** SAN AUGUSTINE PASADENA BLVD	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, DETENTION POND, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL DRIVE	2022 0.49 $8,968,144
7474 HARRIS COUNTY	**KATY HOCKLEY CUTOFF** US 290 MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	2023 13 $89,488,363
13666 **[0912-71-907]** CITY OF HOUSTON	**KEEGANS BAYOU TRAIL** KIRKWOOD HUNTINGTON ESTATES	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	2020 2 $4,612,634
8052 HARRIS COUNTY	**KUYKENDAHL RD** FM 1960 RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2023 2.5 $10,440,309
11469 METRO	**LAWNDALE TRANSIT CENTER** AT 75TH	LAWNDALE TRANSIT CENTER WITH PARKING	2019 $5,000,000
111 HARRIS COUNTY	**LITTLE YORK RD W** US 290 HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	2023 2.99 $7,337,319
7792 HARRIS COUNTY	**LITTLE YORK RD W** ELDRIDGE PKWY N BRITTMORE RD	WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION	2023 2.5 $11,762,005
8003 HARRIS COUNTY	**LOUETTA RD** OLD LOUETTA CHAMPION FOREST	WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1.001 $3,728,681
8004 HARRIS COUNTY	**LOUETTA RD** CHAMPION FOREST STUEBNER AIRLINE	WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1 $3,728,681
8037 HARRIS COUNTY	**LOUETTA RD** STEUBNER AIRLINE RD T.C. JESTER BLVD	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES	2023 1.4 $4,474,418

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Harris County Projects			
8049 HARRIS COUNTY	**LOUETTA RD** T. C. JESTER KUYKENDAHL	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 1 $3,728,681
8051 HARRIS COUNTY	**LOUETTA RD** E. OF KUYKENDAHL RD IH 45	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 3 $11,931,781
8061 HARRIS COUNTY	**LOUETTA RD** SH 249 MEMORIAL CHASE	WIDEN 4-LANE BLVD TO 6-LANE BLVD	2023 1 $5,965,890
11456 METRO	**MAGNOLIA TRANSIT CENTER** E OF M. GARCIA HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	2025 0.001 $3,000,000
11470 METRO	**MAGNOLIA TRANSIT CENTER**	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020 $2,000,000
11799 METRO	**MAIN STREET CORRIDOR** VA VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)	2022 $40,000,000
115 CITY OF HOUSTON	**MARTIN LUTHER KING BLVD** ALMEDA-GENOA FUQUA	WIDEN TO 4-LANE UNDIVIDED	2020 0.6 $10,454,971
11440 METRO	**METRO SERVICE AREA** VA VA	BUS OPERATING FACILITY #7	2032 $50,000,000
11489 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)	2031 $10,000,000
11497 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)	2021 $20,000,000
11498 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	2026 0.001 $20,000,000

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Harris County Projects			
11499 METRO	**METRO SERVICE AREA** VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	2031 0.001 $20,000,000
11523 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	2026 0.001 $20,000,000
11525 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	2021 $20,000,000
11707 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2021-FY 2025)	2021 0 $357,231,955
11708 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2026-FY 2030)	2026 0 $412,134,713
11709 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2031-FY 2035)	2031 $476,631,971
11723 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	2021 0.001 $1,418,774
11724 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	2026 0.001 $1,607,563
11725 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 $1,821,474
11737 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	2021 $709,387
11738 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)	2026 $803,781

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Harris County Projects			
11739 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 $910,737
11751 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	2021 0.001 $1,418,774
11752 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	2026 0.001 $1,607,563
11753 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	2031 0.001 $1,821,474
11757 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	2026 0.001 $8,037,818
11797 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	2026 0 $5,000,000
11798 METRO	**METRO SERVICE AREA** VA VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	2031 0.001 $5,000,000
11800 METRO	**METRO SERVICE AREA** VA VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)	2023 $40,000,000
11805 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	2021 0 $10,000,000
11806 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	2026 0 $10,000,000
15245 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2019)	2019 $63,780,450

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Harris County Projects			
15246 METRO	**METRO SERVICE AREA** VA VA	REPLACEMENT BUSES (FY 2020)	2020 $65,591,814
15265 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2019)	2019 $1,000,000
15266 METRO	**METRO SERVICE AREA** VA VA	ADA BUS STOP ACCESSIBILITY (FY 2020)	2020 $1,000,000
15270 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019 $1,000,000
15271 METRO	**METRO SERVICE AREA** VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020 $1,000,000
15275 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019 $1,200,000
15276 METRO	**METRO SERVICE AREA** VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020 $1,200,000
15280 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019 $2,000,000
15281 METRO	**METRO SERVICE AREA** VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020 $2,000,000
15285 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019 $4,000,000
15286 METRO	**METRO SERVICE AREA** VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020 $4,000,000

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Harris County Projects			
15290 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019 $800,000
15291 METRO	**METRO SERVICE AREA** VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020 $800,000
15295 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019 $1,420,000
15296 METRO	**METRO SERVICE AREA** VA VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020 $1,420,000
15247 METRO	**METRORAIL NORTH CORRIDOR** INTERCONTINENTAL AIRPORT NORTHLINE MALL	NORTH LRT FROM NORTHLINE COMMONS TO IAH	2023 $1,000,000,000
11465 METRO	**METRORAIL SOUTHEAST CORRIDOR** EXT P&R IN VICINITY OF HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	2020 $233,730,000
11466 METRO	**METRORAIL SOUTHEAST CORRIDOR** SOUTHEAST TRANSIT CENTER SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	2024 4 $252,000,000
7607 CITY OF LA PORTE	**N 16TH ST** W. MAIN ST SH 146	CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION	2023 1.25 $8,686,337
8047 HARRIS COUNTY	**N DIAMONDHEAD BLVD** GOLF CLUB DR PORT OF CALL	WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS	2023 $1,591,401
13710 GREATER EAST END MANAGEMENT DISTRICT	**NAVIGATION BLVD** FRANKLIN ST RR UNDERPASS BUFFALO BAYOU	CREATE SAFE ROUTE/CONNECTOR FOR PEDESTRIAN/CYCLISTS TO MOVE FROM BUFFALO BAYOU TO DOWNTOWN VIA NAVIGATION & RUNNELS & JENSEN & CONTINUE EAST END ECONOMIC DEVELOPEMENT	2033 0.5 $8,616,629
11767 METRO	**NORTHWEST CORRIDOR** UPTOWN-GALLERIA LINE HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	2023 $60,000,000

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Harris County Projects			
7677 CITY OF HOUSTON	**OREM DR E** SH 288 CULLEN BLVD	CONSTRUCTION 4-LANE CONCRETE BLVD SECTION W/BRIDGES AND DRAINAGE	2020 1.8 $10,530,536
7762 HARRIS COUNTY	**PARK ROW BLVD** SUMMITRY CIRCLE WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 0.75 $1,977,692
129 CITY OF HOUSTON	**PARKER RD** US 59 N HOMESTEAD	WIDEN TO 4-LANE DIVIDED	2020 3.08 $6,961,174
14189 CITY OF HOUSTON	**PARKER RD** WOODWICK MESA	CONSTRUCT 4-LANE ROADWAY	2020 1.25 $15,137,646
11051 CITY OF PASADENA	**PINE ST** BW 8 RANDOLPH ST	DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA	2020 0.74 $6,390,935
14695 HARRIS COUNTY	**PORT RD** BAY AREA BLVD SH 146	CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	2019 1 $12,500,000
10063 CITY OF HOUSTON	**QUITMAN ST** IH 45 STEVENS ST	ENGR & CONSTRUCT FOR THE RECONSTRUCT OF THE EXISTING CONCRETE RDWY W/ CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES	2023 1.5 $5,965,890
11057 CITY OF PASADENA	**RED BLUFF RD** SPENCER HWY CENTER ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER STREET AND FAIRMONT PKWY	2019 1.12 $3,636,908
11058 CITY OF PASADENA	**RED BLUFF RD** SH 225 BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2020 1 $3,842,079
11059 CITY OF PASADENA	**RED BLUFF RD** BW 8 SPENCER HWY	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY	2019 1.97 $7,875,897
11060 CITY OF PASADENA	**RED BLUFF RD** BEARLE ST SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2020 1.1 $3,410,975

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Harris County Projects			
11061 CITY OF PASADENA	**RED BLUFF RD** SOUTH ST BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	2020 1.02 $3,864,856
8067 HARRIS COUNTY	**RICHEY RD W** CUTTEN RD CHAMPION FOREST	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	2023 1.25 $13,496,199
10973 HARRIS COUNTY	**RICHEY RD W** ELLA BLVD IH 45 N	WIDEN FROM 2-LANE TO 4-LANE	2033 0.7 $6,701,822
134 CITY OF HOUSTON	**RICHMOND AVE** W OF ROGERDALE WILCREST	WIDEN TO 6-LANES	2020 0.7 $1,526,573
10999 UPTOWN HOUSTON DISTRICT	**RICHMOND AVE** IH 610 SAGE	RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS	2020 0.45 $9,175,241
11000 UPTOWN HOUSTON DISTRICT	**RICHMOND AVE** SAGE CHIMNEY ROCK	WIDEN FROM 6 TO 8 LANES	2020 0.59 $8,548,810
11003 UPTOWN HOUSTON DISTRICT	**SAGE RD** SAN FELIPE WOODWAY	RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES	2021 0.86 $7,500,000
7521 PORT OF HOUSTON AUTHORITY	**SH 146** SH 146 SB SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	2020 0.53 $13,915,000
137 **[0389-05-087]** TXDOT HOUSTON DISTRICT	**SH 146** FAIRMONT PARKWAY RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2025 4.6 $100,426,000
536 **[0389-13-039]** CITY OF BAYTOWN	**SH 146** AT BS 146E FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	2020 0.87 $47,090,744
11764 METRO	**SH 288** ALMEDA LINE GRT (RR ROW) INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	2033 $250,000,000

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Harris County Projects			
16035 **[0598-01-902]** TXDOT HOUSTON DISTRICT	**SH 288** AT IH 610	RECONSTRUCT INTERCHANGE	2032 1 $203,000,000
7748 **[0598-01-906]** TXDOT HOUSTON DISTRICT	**SH 288** IH 610 BW 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	2032 5.58 $221,000,000
14255 **[0598-01-907]** TXDOT HOUSTON DISTRICT	**SH 288** AT BW 8	CONSTRUCT 4 DCS AT BW 8 INTERCHANGE	2032 0.1 $130,000,000
15590 TXDOT HOUSTON DISTRICT	**SH 99** AT SH 249	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
15591 TXDOT HOUSTON DISTRICT	**SH 99** AT IH 45 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
14264 **[3187-01-009]** TXDOT HOUSTON DISTRICT	**SH 99** BS 146 W SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 3.02 $101,600,000
14243 **[3510-06-008]** TXDOT HOUSTON DISTRICT	**SH 99** AT IH 45 N	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	2025 0.75 $45,200,000
315 **[3510-08-001]** TXDOT HOUSTON DISTRICT	**SH 99** MONTGOMERY C/L LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 1.9 $40,700,000
2931 CITY OF HOUSTON	**SIMS BAYOU TRAIL** POST OAK RD S IH 45 S	CONSTRUCT SIMS BAYOU TRAIL	2020 14 $11,601,957
7522 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** OLD SH 146 TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2020 2.21 $14,080,000
7524 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** OLD SH 146 BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2025 2.501 $5,716,418

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Harris County Projects			
10454 PORT OF HOUSTON AUTHORITY	**SOUTHERN ACCESS RD** WB SOUTHERN ACCESS RD NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2020 0.5 $13,133,000
7814 HARRIS COUNTY	**SPRING CREEK HIKE & BIKE TRAIL** US 59 TOWNSEN	HIKE & BIKE TRAIL	2023 $2,219,311
11035 CITY OF PASADENA	**STRAWBERRY RD** VISTA RD FAIRMONT PKWY	DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT	2019 0.51 $5,101,657
8002 HARRIS COUNTY	**STUEBNER AIRLINE RD** SPRING CYPRESS RD LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	2023 1.9 $5,126,937
8038 HARRIS COUNTY	**STUEBNER AIRLINE RD** CYPRESSWOOD DR LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 0.9 $4,474,418
8073 HARRIS COUNTY	**STUEBNER AIRLINE RD** CYPRESSWOOD DR FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 1.5 $11,931,781
11068 SOUTH MAIN ALLIANCE	**TEXAS MEDICAL CENTER** VA VA	PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.	2023 0.001 $2,982,945
11046 CITY OF PASADENA	**TOWN SQUARE** HOUSTON -W HOUSTON-MIAMI SOUTHMORE-STRAWBERRY	CONSTRUCT 4-LANE DIVIDED "TOWN SQUARE"	2020 1.67 $3,443,949
146 HARRIS COUNTY	**TREASCHWIG RD** ALDINE WESTFIELD CYPRESSWOOD	WIDEN TO 4-LANE UNDIVIDED W/ CENTER TURN LANE, DITCHES	2023 2.43 $8,948,836
147 HARRIS COUNTY	**UNDERWOOD RD** FAIRMONT PKWY RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	2023 2.41 $5,611,162
15241 METRO	**UNIVERSITY CORRIDOR** HILLCROFT TRANSIT CENTER EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	2019 10 $1,000,000,000

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Harris County Projects			
14958 METRO	**UPTOWN CORRIDOR** NORTHWEST TRANSIT CENTER WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	2020 4.25 $625,000,000
11008 UPTOWN HOUSTON DISTRICT	**UPTOWN HOUSTON DISTRICT** VA VA	UPTOWN INTERSECTION IMPROVEMENTS PROGRAM	2020 0.001 $32,000,000
11010 UPTOWN HOUSTON DISTRICT	**UPTOWN HOUSTON DISTRICT** VA VA	UPTOWN SECONDARY ROADWAYS NETWORK	2020 0.001 $25,676,721
11765 METRO	**US 290** AT N. POST OAK	NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	2023 $50,000,000
11374 **[0050-08-095]** TXDOT HOUSTON DISTRICT	**US 290** S OF TELGE S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2033 2.25 $64,868,665
16021 **[0050-08-900]** TXDOT HOUSTON DISTRICT	**US 290** W OF ELDRIDGE PKWY N W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2032 2.5 $5,600,000
16022 **[0050-08-901]** TXDOT HOUSTON DISTRICT	**US 290** E OF TELGE RD W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 3.75 $3,100,000
16023 **[0050-08-902]** TXDOT HOUSTON DISTRICT	**US 290** E OF MUESCHKE RD E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	2032 5.2 $8,400,000
16024 **[0050-08-903]** TXDOT HOUSTON DISTRICT	**US 290** SH 99 E OF MUESCHKE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	2032 4.5 $4,800,000
16017 **[0050-09-900]** TXDOT HOUSTON DISTRICT	**US 290** W OF W 34TH ST IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 1.75 $13,800,000
16018 **[0050-09-901]** TXDOT HOUSTON DISTRICT	**US 290** W OF PINEMONT DR W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2032 2 $6,200,000

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Harris County Projects			
16019 **[0050-09-902]** TXDOT HOUSTON DISTRICT	**US 290** E OF LITTLE YORK RD W W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 4 $6,400,000
16020 **[0050-09-903]** TXDOT HOUSTON DISTRICT	**US 290** W OF FM 529 W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	2032 1.75 $4,800,000
13867 **[0912-72-930]** UNSPONSORED (TBD)	**US 290** SH 99 IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	2023 23.97 $1,080,807,300
7647 GREATER GREENSPOINT MANAGEMENT DISTRICT	**VA** THRU GREENSPOINT	HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS	2023 0.001 $29,829,454
11795 METRO	**VA** VARIOUS	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)	2021 $5,000,000
8077 HARRIS COUNTY	**VETERANS MEMORIAL DR** BW 8 SH 249	WIDEN TO 6/7 LANE ASPHALT, STORM SEWER SYSTEM	2023 3 $13,423,254
8078 HARRIS COUNTY	**VETERANS MEMORIAL DR** FM 1960 W GREENS RD	WIDEN TO 6/7 LANE ASPHALT , STORM SEWER SYSTEM	2023 3.25 $9,694,572
13828 CITY OF LA PORTE	**W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.** W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP FROM E. MAIN, SAN JACINTO ST TO PARK ST & FAIRMONT PARKWAY	CITY OF LA PORTE STREETSCAPE IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2020 2.706 $8,015,360
351 CITY OF HOUSTON	**WAYSIDE DR S** AIRPORT BLVD OREM DR E	CONSTRUCT 4-LANE UNDIVIDED IN SECTIONS	2020 1.4 $20,575,168
14190 CITY OF HOUSTON	**WAYSIDE DR S** REED RD AIRPORT BLVD	CONSTRUCT 4-LANE ROADWAY	2020 1.5 $15,795,805

Sorted by: Street, CSJ Number, then MPOID

HOUSTON-GALVESTON MPO
APPENDIX D
2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
14191 CITY OF HOUSTON	**WAYSIDE DR S** OREM BW 8 S	WIDEN TO 4-LANE ROADWAY	2020 1.7 $17,112,122
8006 HARRIS COUNTY	**WEST RD** SH 249 VETERANS MEMORIAL	CONSTRUCT NEW 4-LANE DIVIDED	2023 2.5 $13,423,254
11012 UPTOWN HOUSTON DISTRICT	**WESTHEIMER ST** POST OAK BLVD CHIMNEY ROCK DR	RECONSTRUCT ROADWAY	2022 0.99 $6,055,000
11013 UPTOWN HOUSTON DISTRICT	**WESTHEIMER ST** IH 610 POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	2020 0.2 $1,954,013
7604 CITY OF LA PORTE	**WHARTON WEEMS BLVD** POWELL RD SH 146	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER	2020 0.3 $7,547,378
165 CITY OF HOUSTON	**WILCREST DR** MEMORIAL DR BELLAIRE BLVD	WIDEN TO 6-LANES	2020 4.74 $7,950,393
10033 CITY OF HOUSTON	**YORK ST** NAVIGATION BLVD POLK ST	RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 4 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES	2020 1.1 $5,045,952

Sorted by: Street, CSJ Number, then MPOID

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Liberty County Projects			
12007 TXDOT BEAUMONT DISTRICT	**SH 105 BYPASS** SH 105 W OF CLEVELAND SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	2034 2.07 $12,293,484
353 **[3510-09-001]** TXDOT BEAUMONT DISTRICT	**SH 99** US 90 CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 10.18 $323,500,000
10122 **[3510-09-002]** TXDOT BEAUMONT DISTRICT	**SH 99** HARRIS C/L US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 13.8 $284,709,037
223 **[0177-03-064]** TXDOT BEAUMONT DISTRICT	**US 59 N** S END OF CLEVELAND BY-PASS MONTGOMERY C/L	UPGRADE TO 4-LANE FREEWAY	2023 4.281 $56,600,000

HOUSTON-GALVESTON MPO
APPENDIX D
2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
15470 CITY OF CONROE	**AIRPORT GATEWAY BLVD** FM 830/SEVEN COVES RD LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2023 2.6 $11,973,816
15506 CITY OF CONROE	**CONROE COLLEGE TERMINAL** COMMUNITY COLLEGE AT FM 3083	CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	2025 0.001 $16,000,000
15507 CITY OF CONROE	**CONROE DOWNTOWN TERMINAL** SH 105 AT SH 75	CONSTRUCT DOWNTOWN TERMINAL	2025 0.001 $12,000,000
7589 MONTGOMERY COUNTY	**CROCKETT MARTIN RD** SH 105 FM 2090	REBUILD	2023 5 $7,258,997
15504 CITY OF CONROE	**FM 3083** FM 105 FM 1484	CONSTRUCT BIKE FACILITY	2020 5.333 $2,000,000
7551 **[3158-01-032]** TXDOT HOUSTON DISTRICT	**FM 3083** 0.2 MI E OF SH 75 LP 336 NE	WIDEN TO 4-LANE DIVIDED RURAL	2028 2.892 $28,406,009
3054 MONTGOMERY COUNTY	**FORD RD** US 59 W LAKE HOUSTON PKWY	RECONSTRUCT 2-LANE UNDIVIDED	2023 2.79 $3,000,000
7590 MONTGOMERY COUNTY	**GOSLING RD** PANTHER CREEK PINES SPRING CREEK	WIDEN FROM 2-LANE DIVIDED TO 4-LANE DIVIDED; CONSTRUCT 1/2 BRIDGE ACROSS SPRING CREEK	2023 1.5 $5,321,574
7595 MONTGOMERY COUNTY	**GROGANS MILL RD** RESEARCH FOREST DR WOODLANDS PKWY	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED	2023 1.3 $3,072,433
15481 MONTGOMERY COUNTY	**HONEA EGYPT RD/SENDERA RANCH DR/ FISH CREEK THOROUGHFARE/ MCCALEB RD** SH 105 FM 1488	WIDEN TO 4-LANES	2022 9.64 $17,000,000
7593 MONTGOMERY COUNTY	**LAKE WOODLANDS DR** GROGAN'S MILL	CONSTRUCT GRADE SEPARATION	2023 0.001 $3,606,381

Sorted by: Street, CSJ Number, then MPOID

HOUSTON-GALVESTON MPO
APPENDIX D
2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
379 CITY OF CONROE	**LONGMIRE CORRIDOR** SGT. ED HOLCOMBE RD FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	2023 3 $18,673,238
7553 CITY OF CONROE	**LONGMIRE RD** LEAGUE LINE RD FM 3083	WIDEN TO 4-LANE	2023 3 $12,568,771
15503 CITY OF CONROE	**LONGMIRE RD** LP 336 N LP 336 S	CONSTRUCT BIKE FACILITY	2019 3.5 $2,000,000
7606 MONTGOMERY COUNTY	**MONTGOMERY COUNTY** VA VA	MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION	2023 0 $4,332,728
10798 THE DISTRICT (BRAZOS TRANSIT DISTRICT)	**MONTGOMERY COUNTY** VA VA	NEW TRANSIT SERVICE	2023 $410,155
7594 MONTGOMERY COUNTY	**RESEARCH FOREST DR** RESEARCH FOREST DR GROGAN'S MILL RD	CONSTRUCT GRADE SEPARATION	2023 $3,606,381
12589 MONTGOMERY COUNTY	**RESEARCH FOREST DR** SHADOWBEND DR KUYKENDAHL RD	WIDEN FROM 4 TO 6-LANES	2020 3.5 $5,000,000
15592 TXDOT HOUSTON DISTRICT	**SH 99** AT US 59 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 $104,000,000
367 **[3510-07-003]** TXDOT HOUSTON DISTRICT	**SH 99** US 59 N HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 6.9 $372,200,000
14244 **[3510-07-005]** TXDOT HOUSTON DISTRICT	**SH 99** AT US 59 N	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	2025 0.75 $45,200,000
191 MONTGOMERY COUNTY	**SORTERS RD** FM 1314 US 59	WIDEN TO 4-LANE UNDIVIDED	2020 5.82 $16,999,920

Sorted by: Street, CSJ Number, then MPOID

HOUSTON-GALVESTON MPO
APPENDIX D
2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
12583 MONTGOMERY COUNTY	**STAGECOACH RD** WALNUT CREEK RD SH 249	WIDEN FROM 2 TO 4-LANES	2030 1.936 $8,523,030
193 MONTGOMERY COUNTY	**WOODLAND HILLS DR** FORD RD NORTH PARK	CONSTRUCT NEW 2-LANE UNDIVIDED	2020 1.94 $2,063,927
7060 MONTGOMERY COUNTY	**WOODLANDS PKWY** SH 249 FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	2023 5.7 $6,000,000

Sorted by: Street, CSJ Number, then MPOID

HOUSTON-GALVESTON MPO
APPENDIX D
2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Multi-County/Regional Projects			
15298 H-GAC	**H-GAC TRANSPORTATION MANAGEMENT AREA** VA VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	2021 $125,000,000
15311 METRO	**METRO SERVICE AREA** VA VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)	2021 $70,000,000
11768 UNSPONSORED (TBD)	**SH 3** METRO INTERMODAL TRANSIT TERMINAL GALVESTON CRUISE TERMINAL	GALVESTON COMMUTER RAIL TRANSIT (7 STATIONS)	2024 50 $210,000,000
11651 CITY OF PEARLAND	**WOODFIN RD** 500' N OF BROADWAY SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2020 1.13 $14,449,318

Sorted by: Street, CSJ Number, then MPOID

Appendix E
Federal and State Funding Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-1 Unified Transportation Program Funding Categories

NO.	CATEGORY NAME ABBREVIATION	PROGRAMMING AUTHORITY USUAL FUNDING	SUMMARY/RESTRICTIONS
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The TxDOT Assistant Executive Director for Engineering Operationsmay approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	
2	Metropolitan and Urban Corridor Projects	Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal 80% Local 20%	
3	Non-Traditional Funded Transportation Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
	URB-NON TMA	Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged againstthis allocation.
	ST-WIDE	Federal 80% State 20% Or State 100%	
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures - Federal Highway Bridge Program (HBP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
	BRIDGE	Federal 80% State 20%	
7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs). Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), rightof- way and construction costs are charged against this allocation.
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	
8	Safety – Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
	SAFE	Federal 90% State 10%	
8	Safety - Highway Safety Improvement Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety – Federal Railway – Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).
	SAFE	Federal 90% State 10%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
	SAFE	State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.
	SAFE	Federal 100%	
9	Transportation Enhancements	Texas Transportation Commission selection and approval. Project specific approved by separate minute order.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
	ENH	Federal 80% State 20% Or Federal 80% Local 20%	
9	Transportation Enhancements Safety Rest Area Program	Texas Transportation Commission allocation. Statewide allocation program selected statewide by the Maintenance Division	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
	ENH	Federal 80% State 20%	
10	Supplemental Transportation Projects-State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD
	MISC	State 100%	
10	Supplemental Transportation Projects-Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100% or Federal 80% State 20%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
10	Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-(Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation. Projects selected and managed by Rail Division.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal, State, Local-project specific	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum $2.5 million allocation to each district in compliance with 79TH®, SB1, VII, Rider 17	Projects selected at district's discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.
	STRAT	Federal 80% State 20% Or State 100%	

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

Section 5303/5304 Planning Funds	
	Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.
Section 5307/5340 Urban Areas Formula Funds	
	Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes two large urbanized areas (Houston UZA and Conroe--The Woodlands) two small urbanized areas (Texas City/LaMarque and Lake Jackson/ Angleton). The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.
Section 5309 Major Capital Investments	
	Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. This program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones. Provides capital assistance for three primary activities: • New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system). • Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor. • Projects that improve capacity on an existing fixed-guideway system.
Section 5310 Enhanced Mobility of Seniors and Individuals With Disabilities	

	This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.
Section 5311 Rural and Small Urban Areas	
	Funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.
Section 5337 State of Good Repair	
	A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.
Section 5339 Bus and Bus Facilities	
	Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This new formula program replaces the previous Section 5309 discretionary bus and bus facilities grant program. Provides broad eligibility of capital bus-related projects including replacement, rehabilitation and acquisition of additional buses, vans, and related equipment, and to construct bus-related facilities such as transit centers and operation/maintenance facilities.

Appendix F
Acronyms

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3-C	Continuing, Comprehensive, & Coordinated - 3-C planning process required by TxDOT
AADT	Annual Average Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ACS	American Community Survey
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AE	Annual Element
AERCO	Area Emissions Reduction Credit Organization
APO	Average Passenger Occupancy
APTA	American Public Transportation Association
AQC	Air Quality Compliance
AQCRs	Air Quality Control Regions
AQMA	Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards
ATOM 2	A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP
AVL	Authorized Vehicle Lane
AVN	Division of Aviation, TxDOT
AVO	Average Vehicle Occupancy
BMS	Bridge Management System
BNSF	Burlington Northern & Santa Fe Railroad Company
BRINSAP	Bridge Inventory, Inspection, and Appraisal Program
BWC	Best Workplace for Commuters
CAA	Clean Air Act (and its related amendments)
CAGR	Compound Annual Growth Rate
CBD	Central Business District
CDP	Census Designated Places
CEI	Cost Effectiveness Index
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMA	Congestion Mitigation Analysis (formerly known as SOV Analysis)
CMAQ	Congestion Mitigation Air Quality Improvement Program
CMS	Congestion Management System
CMSA	Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County)
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COG	Council of Government
CPTED	Crime Prevention Through Environmental Design
CRIS	Crash Records Information System
CRP	Consolidated Road Program
CT	Census Tract
CTMS	Computerized Traffic Management System
CTPP	Census Transportation Planning Package
CTR	Center for Transportation Research, University of Texas at Austin
DEIS	Draft Environmental Impact Statement

DEMO	Demonstration grant - funding of an experimental program
DERC	Discrete Emission Reduction Credit
DIME	Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files)
DOT	Department of Transportation
E+C	Existing Plus Committed
EA	Environmental Assessment
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
ERC	Emissions Reduction Credit
ERP	Emissions Reduction Plan
ETR	Employer Trip Reduction
FAA	Federal Aviation Administration
FAHPM	Federal Aid Highway Program Manual (replaced by FAPG)
FAI	Federal Aid Interstate
FAP	Federal Aid Primary
FAPG	Federal Aid Policy Guide (Replaces FHPM)
FAS	Federal Aid Secondary System
FAU	Federal Aid Urban System
FBI	Federal Bureau of Investigation
FCFF	Federal Clean Fuel Fleet
FHWA	Federal Highway Administration
FMA	Federal Maritime Administration
FMVCP	Federal Motor Vehicle Control Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Administration (formerly UMTA)
GCSPR	Gulf Coast State Planning Region
GIS	Geographic Information Systems
GRH	Guaranteed Ride Home
GSU	Geographic Statistical Unit
HAOS	Houston Area Oxidant Study
HB&T	Houston Belt & Terminal Railroad Company
HBW	Home-Based Work
HC	Hydrocarbons
H-GAC	Houston-Galveston Area Council
H-GRTS	Houston-Galveston Regional Transportation Study
HOT	High Occupancy Toll
HOV	High Occupancy Vehicle
HBRRP	Highway Bridge Replacement and Rehabilitation Program
HPMS	Highway Performance Monitoring System
HPR	Highway Planning Research
HRT	Heavy Rail Transit
HUD	U.S. Department of Housing and Urban Development
I/M	Inspection/Maintenance Program (of vehicular emission controls)
IH	Interstate Highway
IMS	Intermodal Management System

IPG	Intermodal Planning Group
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
LEV	Low Emission Vehicle
LMRT	Local Match for Rural Transit
LMT	Local Match for Transit
LNG	Liquified Natural Gas
LOM	Level of Mobility
LONP	Letter of No Prejudice
LOS	Level of Service
LRP	Long Range Transportation Plan
LRT	Light Rail Transit
MCS	Major Corridor Study (replaced MIS—Major Investment Study)
MEC	Major Employment Center
MERC	Mobile Emission Reduction Credit
METRO	Metropolitan Transit Authority of Harris County
MIS	Major Investment Study
MOBIL5a	EPA's Mobile Emissions Factor Model (X=5)
MOBIL6	EPA's Mobile Emissions Factor Model (X=6)
MoSERS	Mobile Source Emissions Reduction Strategy (Methodology for TCM quantification)
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
MVEB	Motor Vehicle Emissions Budget
NAAQS	National Ambient Air Quality Standards
NAFTA	North American Free Trade Agreement
NARC	National Association of Regional Councils
NASP	National Airport System Plan
NEPA	National Environmental Policy Act
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NOx	Nitrogen Oxide
NPRM	Notice of Proposed Rule Making
O&D	Origin and Destination
O&M	Operation and Maintenance
O3	Ozone
OPD	Overall Program Design - A budgetary document of H-GAC
P&M	Preservation and Maintenance
P&P	Park and Pool
P&R	Park and Ride
PASS	Principal Arterial Street System (TxDOT)
PDP	Project Development Plan now Unified Transportation Program (UTP)
PE	Preliminary Engineering
PI	Public Information
PIP	Public Involvement Plan now Public Participation Plan (PPP)
PL	FHWA Planning Funds
PM	Particulate Matter (suspended solids)

PMS	Pavement Management System
PMSA	Primary Metropolitan Statistical Area
PMT	Personal Miles Traveled (daily or annually)
PPM	Parts Per Million
PPP	Public Participation Plan
PRT	Personal Rapid Transit
PS&E	Plans, Specifications and Estimates
PTF	Pass-Through Financing Agreement
PTMS	Public Transportation Facilities and Equipment Management System
PTN	Division of Public Transportation, TxDOT
PTRA	Port Terminal Railroad Authority
RAP	Reliever Airport Plan
RAQPC	Regional Air Quality Planning Committee
RASP	Regional Airport System Plan
RCAP	Regional Commute Alternatives Program
RCTSS	Regional Computerized Traffic Signalization System
RFP	Request for Proposal
RFQ	Request for Qualification
RGS	Railroad Grade Separation
RMP	Regional Mobility Plan
ROD	Record of Decision
ROW	Right-of-Way
RSAS	Regional Strategic Arterial System
RSC	Regional Safety Council
RTNA	Regional Transportation Needs Assessment
RTP	Regional Transportation Plan (formerly Metropolitan Transportation Plan)
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act–A Legacy for Users
SH	State Highway
SIP	State Implementation Plan - Required of TCEQ by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs)
SMP	Statewide Mobility Program (Build-it Section of TxDOT's UTP)
SMS	Safety Management System
SO2	Sulphur Dioxide
SOV	Single Occupancy Vehicle
SPP	Statewide Preservation Program (Maintain-it Section of TxDOT's UTP)
STEP	Selective Traffic Enforcement Program
STFI	Summary Tape File 1
STIP	Statewide Transportation Improvement Program
STOL	Short Takeoff and Landing Aircraft
STP	Surface Transportation Program
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee to the Transportation Policy Council
TACB	Texas Air Control Board (replaced by Texas Natural Resource Conservation Commission)
TAFF	Texas Alternative Fuel Fleet Program
TAP	Transportation Alternatives Program
TASP	Texas Airport System Plan
TCAA	Texas Clean Air Act

TCEQ	Texas Commission on Environmental Quality (formerly Texas Natural Resource Conservation
TCMs	Transportation Control Measures
TCP	Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS
TDM	Travel Demand Modeling; also Transportation Demand Management
TDP	Transit Development Program
TEA-21	Transportation Equity Act for the 21st Century (Enacted June 9, 1998)
TEBSS	Texas Eligible Bridge Selection System
TERP	Texas Emissions Reduction Plan
THTS	Texas Highway Trunk System
TIGER	Topologically Integrated Geographic Encoding and Referencing
TIP	Transportation Improvement Program
TIRZ	Tax Increment Reinvestment Zone
TMAs	Transportation Management Areas
TMOs	Transportation Management Organizations
TMS/H	Traffic Management System for Highways
TNRCC	Texas Natural Resource Conservation Commission
TOPICS	Traffic Operations to Increase Capacity and Safety
TP&P	Division of Transportation Planning and Programming, TxDOT
TPC	Transportation Policy Council for the Houston-Galveston Transportation Management Area
TPD/Y	Tons per day/year
TPIP	Transportation Public Involvement Plan
TPWD	Texas Parks and Wildlife Dept
TRACS	Texas Review and Comment System
TRC	Texas Railroad Commission
TSM	Transportation Systems Management
TTC	Texas Transportation Commission
TTDP	Texas Travel Demand Package
TTI	Texas Transportation Institute - A division of Texas A&M University
TxDOT	Texas Department of Transportation
UA/UZA	Urbanized Area
UPRR	Union Pacific Railroad
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UTP	Unified Transportation Plan made up of SMP and SPP
UTPS	Urban Transportation Planning System - Computer programs for transportation planning
V/C	Volume to Capacity
VHT	Vehicle Hours Traveled
VMEP	Voluntary Mobile Emissions Reduction Program
VMT	Vehicle Miles Traveled (daily or annually)
VOC	Volatile Organic Compound

Appendix H
Air Quality Conformity

HOUSTON-GALVESTON AREA COUNCIL

CONFORMITY DETERMINATION

for Amendments to the 2035 Regional Transportation Plan Update and the 2013-2016 Transportation Improvement Program, for the Houston-Galveston Transportation Management Area

Graciela Lubertino

7/16/2013

HOUSTON-GALVESTON AREA COUNCIL
TRANSPORTATION DEPARTMENT

Board Resolution

TPC Agenda Item 07
Mailout - 05/17/13

Resolution

NO. 2013-14

CERTIFYING THAT THE AMENDMENTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY ACT (MAP-21).

WHEREAS, it has become necessary to certify that the amendments to the 2013-2016 Transportation Improvement Program and to the 2035 Regional Transportation Plan Update were found to be in conformity for VOC and NOx motor vehicle emissions budgets contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2013-2016 Transportation Improvement Program and 2035 Regional Transportation Plan (RTP) Update have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update are in conformity with the 1990 U.S. Clean Air Act as amended, and the Moving Ahead for Progress in the 21st Century Act (MAP-21)

PASSED AND APPROVED this 24th day of May, 2013, at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:	ATTEST:
_____	_____
Ed Emmett, Chairman Transportation Policy Council	Tom Reid, Secretary Transportation Policy Council

Executive Summary

Milestones and Background

On April 9, 2013, the Federal Highway Administration and the Federal Transit Administration certified that the amendments to the Houston-Galveston area's *2035 Regional Transportation Plan (RTP) Update* and the *2013-2016 Transportation Improvement Program (TIP)* met all the requirements for making a joint conformity determination to the State Implementation Plan for the Houston-Galveston ozone nonattainment area.

The EPA action designating the 8-county Houston-Galveston-Brazoria region as nonattainment under the 2008 ozone standard became effective on July 20, 2012 and began a 1-year grace period to demonstrate conformity under the new standard. This grace period expires on July 20, 2013, at which time a conformity lapse could occur if federal approval of this conformity is not obtained. During a conformity lapse, no federal actions for non-exempt projects (added capacity) can occur, including approval of environmental documents and authorizations to obligate federal funds.

Currently, H-GAC is processing a transportation conformity determination update to establish conformity for the non-attainment designation with a classification of "marginal" for the Houston-Galveston-Brazoria area under the 2008 8 hour ozone standard (75 ppb) with 2015 as the attainment year. To satisfy this requirement, 2015 must be added as an additional milestone analysis year.

Following are the major project changes[1] within the Regional Transportation Plan that have been included in this conformity determination:

- **BW 8 SE, Advance segments between SH 288 and IH 10 E (HCTRA)**
- **SH 288 Toll Road, Phase I, 4-lane instead of 2-lane reversible Managed Lanes (TxDOT/BCTRA)**
- **SH 146, Advance segments between Red Bluff and FM 518 (TxDOT/Cat-2)**
- **SH 249, Adjust timing of project elements (HCTRA/MCTRA)**
- **US 59 S, Advance segments between SH 99/FM 762 and SP 10 (TxDOT/TIP Call)**
- **US 290, Advance remaining segments (TxDOT/Cat-2)**

[1] This list is not exhaustive of all project revisions that affect conformity. A complete listing of such revisions is contained within Appendix 18

Due to the seriousness of the July 20th deadline, this determination has been focused on requested project revisions where (1) a federal action is needed before the next conformity is likely to be available (Dec. 2013, approx.), or (2) all needed documentation with regard to fiscal constraint has been provided and determined to be complete. As a result, some requested modifications to the RTP have been deferred to the next opportunity to revise the RTP and conformity, anticipated for later this year.

This conformity finding will be using the Motor Vehicle Emission Budgets (MVEBs) coming from the latest revisions to the *Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan for the 1997 Eight-Hour Ozone Standard* (hereafter referred to as the "AD and RFP SIPs"), which are the "**March 2010 HGB RFP SIP Revision** (TCEQ Project No. 2009-018-SIP-NR, adopted March 10, 2010) Houston-Galveston-Brazoria Reasonable Further Progress State Implementation Plan Revision for the 1997 Eight-Hour Ozone Standard" and the "March 2010 HGB AD SIP Revision (TCEQ Project No. 2009-017-SIP-NR, adopted March 10, 2010) Houston-Galveston-Brazoria Attainment Demonstration State Implementation Plan Revision for the 1997 Eight-Hour Ozone Standard". The EPA found these MVEBs adequate on January 25, 2011 (effective by February 9, 2011).

Conformity Requirements

The Clean Air Act Amendments of 1990 (CAAA) require transportation plans, programs, and projects in nonattainment and maintenance areas, which are funded or approved by the FHWA or the Federal Transit Administration (FTA), to conform to the MVEBs established in the SIP. This ensures that transportation plans, programs, and projects do not produce new air quality violations, worsen existing violations, or delay timely attainment of the National Ambient Air Quality Standards (NAAQS). Conformity analysis requirements include:

- Use of the latest planning assumptions
- Analysis based on the latest emission estimation model available (although MOVES is the latest emission model, this conformity is done using MOBILE6.2.03 because it is allowed under the grace period)
- Interagency consultation, as well as a public involvement process, must be conducted during the analysis (found in Sections 7 and 8, respectively)
- Timely implementation of Transportation Control Measures (TCMs)
- An RTP and TIP that are consistent with the MVEBs established in the applicable SIP (if there is an adequate or approved SIP budget)
- Include all regionally significant projects expected in the nonattainment and maintenance area in the RTP and TIP

Regional Inventory

H-GAC conducts regional emission analyses of transportation plans to ensure that these activities are consistent with the air quality goals identified in the AD and RFP SIPs. This conformity analysis of the Houston-Galveston-Brazoria (HGB) nonattainment area accounts for emissions resulting from the nonattainment area's transportation plans, including all regionally significant projects and the effects of emission control programs.

Motor Vehicle Emission Budgets

The budgets established in the AD and RFP SIPs are as follows:

Table 1: AD Motor Vehicle Emission Budgets

Attainment Demonstration Budgets (tpd)		
Year	***NOx***	***VOC***
2018	49.22	45.97

Source: AD SIP, TCEQ

Table 2: RFP Motor Vehicle Emission Budgets

Reasonable Further Progress Budgets (tpd)		
Year	***NOx***	***VOC***
2011	135.74	75.17
2014	95.26	61.84
2017	67.95	53.23
2018	60.92	51.35

These MVEBs represent the maximum allowable amount of emissions that may be produced by on-road sources as a result of the implementation of the RTP and TIP. These budgets are developed based on the emission inventories and the analysis conducted for the development of the AD and RFP SIPs. The MVEBs include emission reduction benefits from federal and state control programs.

Conformity Tests

As noted in Section 1.1, CAA section 176(c)(6) and 40 CFR 93.102(d) provide a one-year grace period from the effective date of designations before transportation conformity applies in areas newly designated nonattainment for a specific NAAQS. Therefore, transportation conformity for the 2008 8 hour ozone NAAQS must be completed within one of the effective date of nonattainment designations. EPA's final rule for designating areas for the 2008 ozone NAAQS was effective July 20, 2012, as a consequence the HGB region must demonstrate conformity for this NAAQS before July 20, 2013.

Since there are no SIP budgets available for the 2008 ozone NAAQS, the budgets for the 1997 ozone standard will be used, as explained on EPA's documentation "Transportation Conformity Guidance for 2008 Ozone Nonattainment Areas". Specifically, for the new attainment year 2015, the 1997 budget for the year 2014 will be used. The budget test is satisfied when emissions of the ozone pollutant's precursors (VOC and NOx) for each analysis year are less than or equal to the MVEBs established in the SIPs.

When using the budget test for the 2008 8 hour ozone standard, 40 CFR 93. 118(d)(2) requires the regional emission analysis to be performed for:

- The attainment year for the 2008 ozone NAAQS, if it is within the timeframe of the transportation plan and conformity determination
- The last year of the timeframe of the conformity determination
- Intermediate years as necessary, such that analysis years are no more than ten years apart.

The analysis years chosen must meet 40 CFR 93. 118(d)(2) for all NAAQs that apply. During the one-year grace period for newly designated 2008 ozone areas when the 1997 ozone NAAQS also applies, the 2008 ozone areas with adequate or approved 1997 ozone budgets can determine conformity for both of these NAAQS at the same time. In addition, in areas that have budgets for a previous ozone NAAQS that are established for years in the timeframe of the conformity determination, consistency with those budgets must also be determined (40 CFR 93.118(b)). This consistency can be demonstrated by interpolating between the years for which regional emissions analyses are performed (40 CFR 93.118(d)(2)).

To meet this analysis requirement then, the years 2011, 2014, 2015, 2017, 2018, 2025 and 2035 were selected. For the test, the regional emissions analysis must be performed for the attainment year and the horizon year, and any years with an associated MVEB, and any years within the timeframe of the plan provided they are not more than ten years apart. In our case, H-GAC selected all the years to calculate regional emission analysis to agree with the Pre-Analysis Consensus Template (Appendix 17).

Modeling

Two modeling suites were used in this process in order to obtain total emissions. The Travel Demand Modeling at H-GAC used the Cube Voyager model with a special post-mode choice speed model in order to establish the region's total vehicle miles traveled (VMT). The TTI suite of emissions software was used in conjunction with the latest version of EPA's MOBILE6.2.03 model to replicate the on-road modeling performed in the SIP and obtain the appropriate emissions factors. The data used in this conformity analysis is consistent with what was used in the SIP, except where more recent planning assumptions have been developed. Total emissions were then calculated by multiplying the VMT by the emission factors for each of the analysis years.

Conformity Analysis Results

The results of this conformity determination show that the amendments to the *2035 Regional Transportation Plan Update and to the 2013-2016 Transportation Improvement Program* for the HGB Transportation Management Area meet the requirements of the SIPs for the Houston-Galveston ozone nonattainment area and are in accordance with the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and 93)**.**

Table 3: Conformity Analysis Summary

Year	NOx Emissions (tons/day)	NOx Budget (tons/day)	VOC Emissions (tons/day)	VOC Budgets (tons/day)
2011	135.20	135.74	74.20	75.17

2014	92.19	95.26	59.58	61.84
2015	80.98	95.26	55.63	61.84
2017	61.40	67.95	48.88	53.23
2018	48.88	49.22	45.96	45.97
2025	33.10	49.22	38.31	45.97
2035	35.16	49.22	45.91	45.97

Figure 1: VOC Emissions Summary

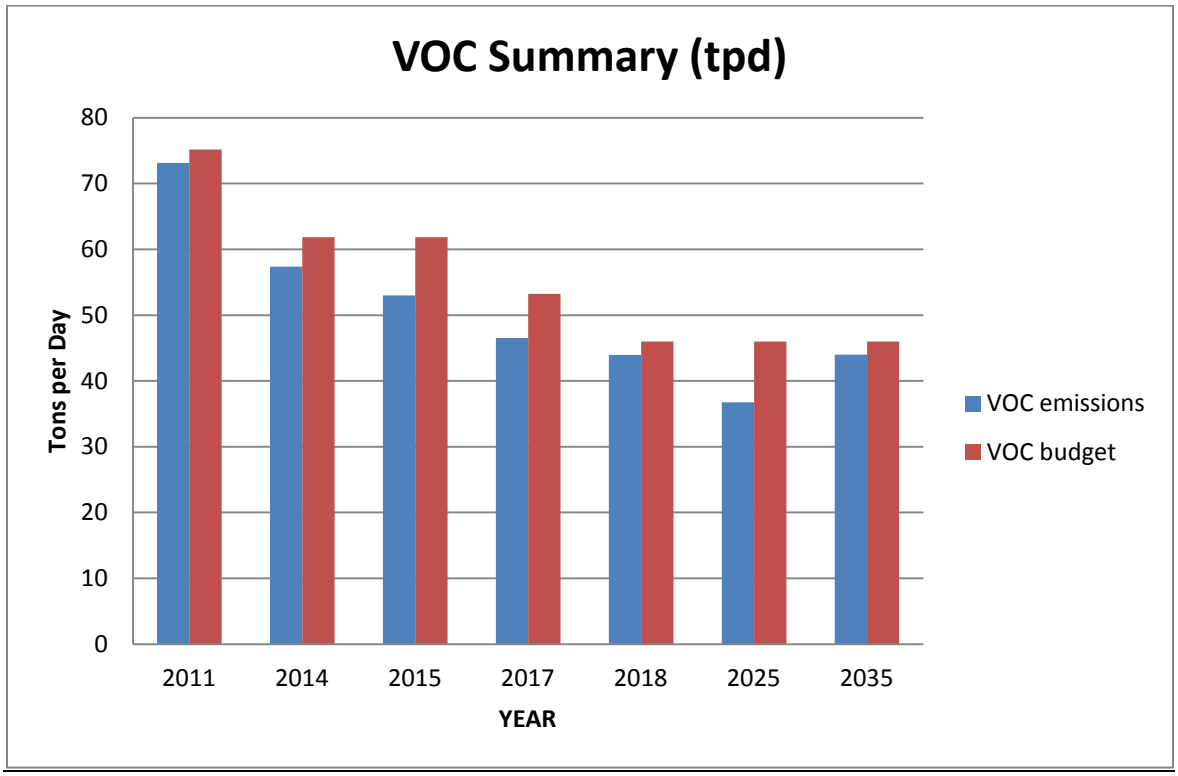
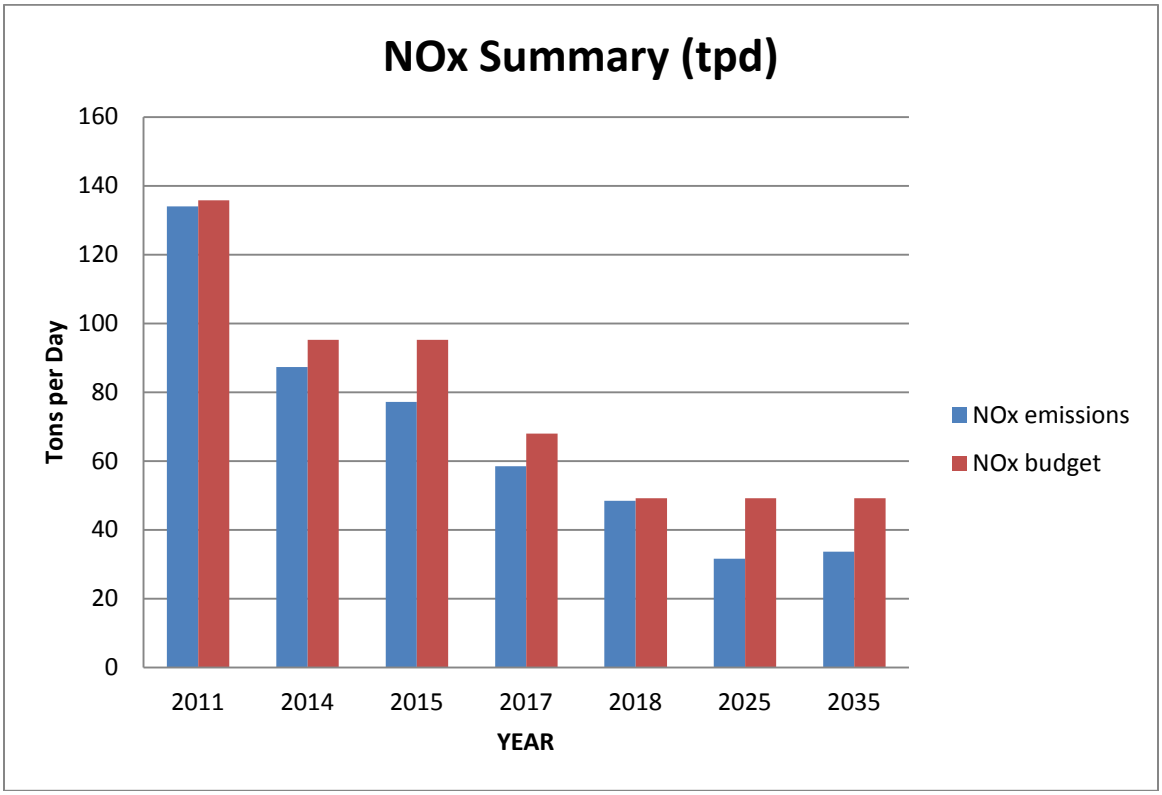


Figure 2: NOx Emission Summary



Background Information on Conformity

More information on what conformity is and the regulations that apply to it can be found at: http://www.fhwa.dot.gov/environment/conform.htm. This conformity determination involved a pre-analysis review discussion with the review agencies (Section 7) and a public comment period (Section 8).

Appendix I
Active FTA Letters of No Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as 'pre-award authority'.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under 'automatic' pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA's annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.

Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

HOUSTON-GAVLESTON AREA COUNCIL
APPENDIX I
ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Brazos Transit District

BTD-2010-01	Transit Access/Pedestrian Improvements	**$12,441,733**
City of Conroe	Pedestrian access and streetscape improvements w/I 500' of existing and proposed transit stops along SH 75/Frazier w/I LP 336 and SH 105 from SH 75 to Southwest Drive w/I 500' of proposed transit stops in downtown Conroe.	3/2/10 - 3/2/15 2/23/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15499	CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS	2012	$2,101,800	$0	**$2,101,800**
15508	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	2016	$3,596,445	$899,111	**$976,651**
				BTD-2010-01 - Total Utilized:	**$3,078,451**

BTD-2011-01	Transit Access/Pedestrian Improvements	**$6,333,802**
City of Conroe	Transit access to major employment, retail centers, Conroe Medical District, block face improvements and transit amenities (bus stops, benches and signage).	10/14/11 - 10/14/15 9/21/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
15407	CITY OF CONROE CURB CUTS AND SIDEWALK UPGRADES (FEDERAL FY 2011 APPORTIONMENT)	2011	$90,800	$21,200	**$112,000**
				BTD-2011-01 - Total Utilized:	**$112,000**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Conroe		
CON-2012-01	FM 2854 Park & Ride	**$600,147**
City of Conroe	Park & Ride facility under IH 45 N at FM 2854. Proposed destinations include Downtown Houston, Greenway Plaza, Texas Medical Center and The Woodlands Mall.	7/5/12 - 7/5/17 6/4/12

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
				CON-2012-01 - Total Utilized:	**$0**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: City of Galveston

COG-2010-01	City of Galveston/Seawall Blvd Beautification	**$7,011,006**
City of Galveston	Seawall Blvd transit/pedestrian access and beautification including Phase I and II of LCI Streetscape block faces within 1,500' of transit hub.	8/18/10 - 8/18/15 3/2/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11206 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	2012	$1,914,422	$478,606	**$2,393,028**
15497 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	2012	$2,000,000	$500,000	**$2,500,000**
16030 TX-95-X044-00	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS PLAN FY 2013	2013	$2,000,000	$500,000	**$2,500,000**
				COG-2010-01 - Total Utilized:	**$7,393,028**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: City of Houston		
HOU-2012-01	Pedestrian/Bike/Transit Access Improvements	**$32,906,098**
City of Houston	Investing in hike/bike/pedestrian infrastructure to increase access to transit	4/30/12 - 4/30/2016 4/3/2012

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
16011 n/a	CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER)	2012	$15,000,000	$14,889,881	
				HOU-2012-01 - Total Utilized:	**$0**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Greater East End Mgmt District

GEEMD-2009-01 Pedestrian Access Enhancements **$15,877,126**

Greater East End Mgmt District — Design and construction of pedestrian access enhancements along roadways within 500' of transit stops throughout the Greater East End Management District. — 8/17/09 - 8/17/14, 8/17/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13582 TX-66-X004-00	EAST END LIVABLE CENTERS TRANSIT/PEDESTRIAN ACCESS MASTER PLAN	2010	$5,000,000		**$5,000,000**
15496 TX-66-X004-00	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	2012	$250,000	$83,500	**$333,500**
16123	DESIGN AND CONSTRUCT PED/BIKE IMPROVEMENTS INCLUDING CONNECTIONS BETWEEN EXISTING SHARED-USE PATHS, LIGHT RAIL LINES AND RAILROAD CROSSINGS	2014	$312,300	$78,075	**$390,375**
16153	PRELIMINARY ENGINEERING FOR INTERSECTION IMPROVEMENTS AND NEW SIDEWALKS (EAST END LIVABLE CENTER PLAN)	2014	$411,900	$102,975	**$514,875**
16159	CONSTRUCT INTERSECTION IMPROVEMENTS (3 LOCATIONS) AND NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	2015	$4,530,900	$1,132,725	**$5,663,625**
n/a n/a	TRAFFIC ACCESS MANAGEMENT STUDY		$0	$265,500	**$265,500**
n/a n/a	HOUSTON ENDOWMENT GRANT FOR URBAN VILLAGE STUDY		$0	$265,500	**$265,500**
				GEEMD-2009-01 - Total Utilized:	**$12,433,375**

GEEMD-2010-01 Transit/Pedestrian Access Improvements **$15,966,239**

Greater East End Mgmt District — Harrisburg area transit/pedestrian access improvements. — 11/9/10 - 11/3/15, 6/28/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
n/a n/a	LOCAL FUNDING COMMITTED		$0	$2,260,000	**$2,260,000**
				GEEMD-2010-01 - Total Utilized:	**$2,260,000**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Greater Southeast Mgmt District

GSMD-2008-01	GSMD Transit Access Plan	**$15,967,323**
Greater Southeast Mgmt District	Construction of pedestrian/transit access improvements in Greater Third Ward (Dowling, Blodgett, Scott, Elgin, McGowen Southmore, Wheeler, Holman, OST, Griggs, and Binz Streets).	1/31/08 - 12/31/12 1/28/08

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11972 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	$108,000	$27,000	**$135,000**
11973 TX-95-X003-00	PEDESTRIAN IMPROVEMENTS	2008	$179,200	$44,800	**$224,000**
13522 TX-55-0004-01	DESIGN/CONSTRUCT STREETSCAPE IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES	2008	$800,000	$0	**$800,000**
13524 TX-55-0004-01	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL	2008	$800,000	$0	**$800,000**
13529 TX-55-0001-03	1-STORY 300-VEHICLE PARKING FACILITY	2008	$1,200,000	$269,970	**$1,469,970**
13660 TX-95-X030-00	MCGOWAN PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	2010	$691,200	$0	**$691,200**
14193 TX-55-0004-01	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON	2008	$2,400,000	$0	**$2,400,000**
14193, 13524, 13522 TX-55-0004-01	VARIOUS	2008	$0	$534,620	**$534,620**
				GSMD-2008-01 - Total Utilized:	**$7,054,790**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Harris County Community Services Department		
HCCSD-2010-01	Garth/Decker Loop Pedestrian/Transit Access Improvements	**$7,511,453**
City of Baytown	Transit and pedestrian infrastructure, located along Garth/Decker Loop, to support alternative mobility access for residents and others who may benefit in the City of Baytown.	12/7/10 - 12/7/15 10/27/10

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
		HCCSD-2010-01 - Total Utilized:			**$0**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: METRO		
METRO-2013-01	Burnett Transit Center Street Access Improvements	**$1,226,000**
METRO	Perform engineering and design for street access improvements to the Burnett Transit Center. Project elements may include refinements to grades of existing streets and adjacent intersecting streets; permanent pavement design; curbs and gutters; inlets; sidewalks; ADA curb cuts; street realignment within existing street right-of-way; traffic signals if required; utilities; drainage; bridge structure; and traffic control.	3/12/13 - 3/12/18 12/31/12

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13517	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	2013	$8,315,532	$2,078,883	**$1,226,000**
				METRO-2013-01 - Total Utilized:	**$1,226,000**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Upper Kirby Mgmt District

UKMD-2009-01	Upper Kirby Mobility Improvement Plan	**$5,492,165**
Upper Kirby Mgmt District	Upper Kirby Management District design and construction of pedestrian access enhancements along roadways within 500' of transit stops.	7/29/09 - 7/29/14 7/29/09

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13672 TX-95-X037	SIGNALIZATION, INTERSECTION AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER AND RICHMOND AT WESLAYAN AND ASSOCIATED P	2011	$0	$474,924	**$474,924**
14617 TX-66-X003-00	UPPER KIRBY PED/TRANSIT CONNECTION IMPROVEMENTS	2010	$5,000,000	$0	**$5,000,000**
				UKMD-2009-01 - Total Utilized:	**$5,474,924**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date

FTA Recipient: Uptown Mgmt District

UMD-2008-01	Uptown Pedestrian/Transit Mobility Program	**$26,818,061**
Uptown Mgmt District	Public streetscape improvements and pedestrian lighting along Westheimer, West Alabama, Sage, Hidalgo, Richmond, Post Oak Blvd, San Felipe, Post Oak Lane, Skylark Lane, Ambassador Way, various secondary streets and the Boulevard Place mixed-use developmen	9/5/08 - 9/4/13 11/1/07

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
11006 TX-95-X005-03	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	2008	$4,200,000	$1,050,000	**$5,250,000**
11011 TX-95-X005-03	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	2008	$1,471,400	$367,850	**$1,839,250**
11014 TX-04-0029-02	PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL	2008	$997,710	$249,428	**$1,247,138**
11486 TX-66-X002-00	PEDESTRIAN/TRANSIT CONNECTION IMPROVEMENTS	2010	$5,000,000	$0	**$5,000,000**
13661 TX-95-X005-03	PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	2011	$6,135,696	$1,533,992	**$7,669,688**
13801 TX-95-X005-03	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2	2010	$1,157,625	$1,157,625	**$2,315,250**
14529 TX-04-0029-02	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR	2010	$1,668,154	$417,039	**$2,085,193**
15331 TX-95-X005-03	UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III	2011	$2,160,000	$540,000	**$2,700,000**
				UMD-2008-01 - Total Utilized:	**$28,106,519**

ACTIVE FTA LETTERS OF NO PREJUDICE (LONPs)

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Value LONP Approved/Expires Env Finding Date
FTA Recipient: Westchase Mgmt District		
WMD-2011-01 Westchase Mgmt District	Westchase Pedestrian/Transit Access and Hike/Bike Project Investing in transit/pedestrian and hike/bike infrastructure along various hike and bike trails and pathways and to support alternative mobility access for residents and others in the District.	**$14,761,859** 6/27/11 - 6/27/16 6/27/11

MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
10351 TX-STP-2011	12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH	2012	$3,920,870	$980,218	**$4,901,088**
				WMD-2011-01 - Total Utilized:	**$4,901,088**

Appendix J
Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – " Grouped CSJs"

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

It is anticipated that TxDOT will provide an updated copy of this Appendix for incorporation into the 2015-2018 TIP on a quarterly basis.

Appendix J (Constrained Statewide) Funding Summary[1] ($M, Year of Expenditure)

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Grand Total
1-PREV-M	$98.414	$93.000	$5.567	$81.243	**$278.224**
6-BRIDGE	$45.852	$2.090	$10.175	$12.380	**$70.497**
7-STP-MM	$1.731	$0.000	$0.000	$0.000	**$1.731**
8-SAFE	$5.857	$4.199	$2.364	$0.000	**$12.420**
10-MISC	$2.729	$0.000	$0.000	$0.000	**$2.729**
11-ST DIST DISC	$1.700	$0.000	$0.000	$0.000	**$1.700**
12-STRATEGIC	$0.600	$0.000	$0.000	$0.000	**$0.600**
Local Contribution	$0.000	$1.000	$0.000	$0.000	**$1.000**
Grand Totals	**$156.883**	**$100.289**	**$18.106**	**$93.623**	**$368.901**

[1] These funds are also reflected in Table 2-1 of Chapter 2 – Financial Plan, but will not be included in H-GAC's submittal of the 2015 TIP information for inclusion in the Statewide TIP.

TABLE J-1
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

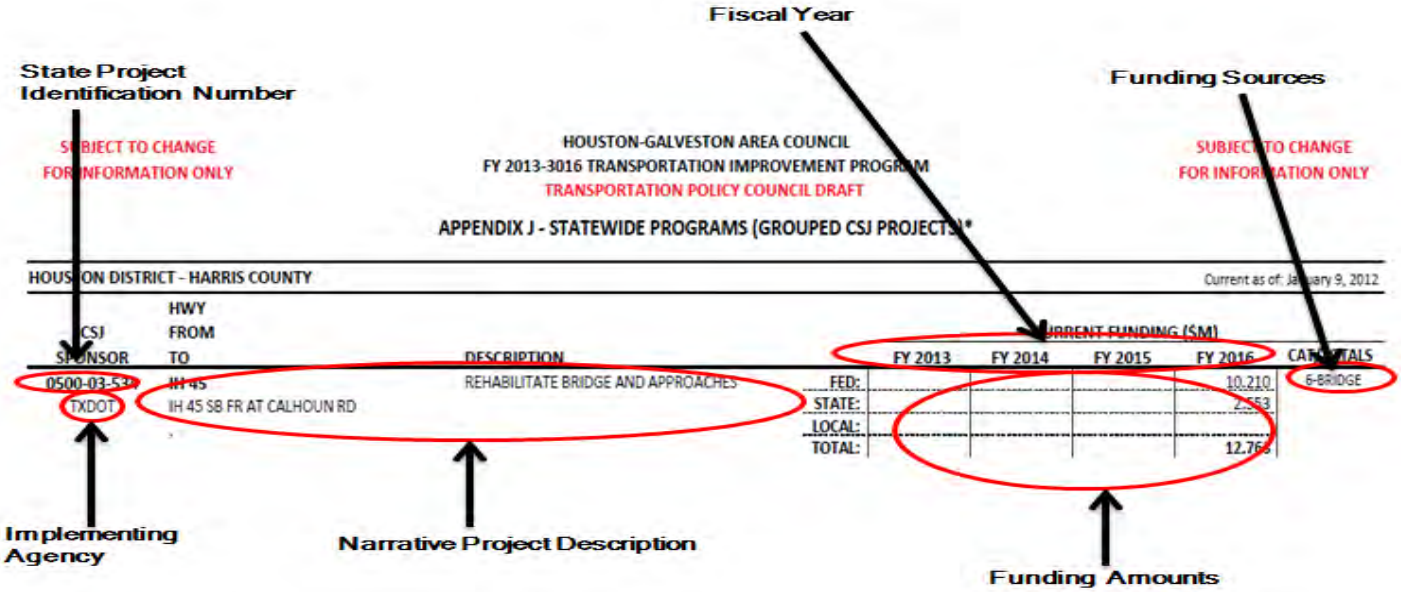
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Project Listing

The project listing in this chapter is provided in the format developed by H-GAC staff for use by TxDOT to communicate these programs to H-GAC and the public. The listing is organized by TxDOT District

(Beaumont and Houston), and county. Under each county, projects are sorted by highway name and identification number (CSJ).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2015-2018 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2015 begins September 1, 2014 and ends August 31, 2015.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2015-2018 TIP are fiscally constrained and have identified funding commitments.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
2242-02-020	**FM 2354**	SEAL COAT	**FED:**	0.075				1-PREV-M
	FM 565		**STATE:**	0.019				
	HL&P CANAL		**LOCAL:**					
			TOTAL:	**0.094**				
1024-01-042	**FM 565**	RECONSTRUCT AND REALIGN EXISTING ROADWAY	**FED:**			4.454		1-PREV-M
	0.305 MI W OF FM 2354		**STATE:**			1.113		
	0.018 MI E OF FM 1405		**LOCAL:**					
			TOTAL:			**5.567**		
1024-01-072	**FM 565**	CONSTRUCT PAVED SHOULDERS, INSTALL CONTINUEOUS TURN LANE	**FED:**			2.127		8-SAFE
	OLD RIVER DRIVE		**STATE:**			0.236		
	BB LANE		**LOCAL:**					
			TOTAL:			**2.364**		
1024-01-073	**FM 565**	INSTALL TRAFFIC SIGNAL, SAAFETY LIGHTING AT INTERSECTON	**FED:**	0.108				8-SAFE
	AT FM 1405		**STATE:**	0.012				
	.		**LOCAL:**					
			TOTAL:	**0.120**				
0508-02-116	**IH 10**	SEAL COAT	**FED:**	0.170				1-PREV-M
	SH 146		**STATE:**	0.043				
	EAST OF FM 3180		**LOCAL:**					
			TOTAL:	**0.213**				
		BEAUMONT DISTRICT - CHAMBERS COUNTY:	**FED:**	0.353		6.581		**6.934**
			STATE:	0.07		1.350		**1.423**
			LOCAL:					
			TOTAL:	**0.427**		**7.931**		**8.357**

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0762-02-047	FM 1409	SEAL COAT	FED:	0.102				1-PREV-M
	US 90, SOUTH		STATE:	0.025				
	2.5 MILES		LOCAL:					
			TOTAL:	0.127				
0813-01-100	FM 787	SEAL COAT	FED:	0.381				1-PREV-M
	E. CROCKETT STREET		STATE:	0.095				
	TRINITY RIVER BRIDGE		LOCAL:					
			TOTAL:	0.477				
0951-01-064	SH 105	SEAL COAT	FED:	0.813				1-PREV-M
	SH 321		STATE:	0.203				
	SH 146		LOCAL:					
			TOTAL:	1.016				
0028-03-102	US 90	INSTALL INTERSECTION FLASHING BEACON,	FED:	0.081				8-SAFE
	AT FM 1413 IN DAYTON	SAFETY LIGHTING AT INTERSECTION	STATE:	0.009				
	.		LOCAL:					
			TOTAL:	0.090				
		BEAUMONT DISTRICT - LIBERTY COUNTY:	FED:	1.377				1.377
			STATE:	0.33				0.333
			LOCAL:					
			TOTAL:	1.710				1.710

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0912-31-221 TXDOT	**CR** CR 168 AT GULF COAST WATER CANAL .	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)	**FED:**		0.258			6-BRIDGE
			STATE:		0.064			
			LOCAL:					
			TOTAL:		**0.322**			
0912-31-282 TXDOT	**CR** CR 227; AT CHOC BYU WA CO CAN. .	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0887002)	**FED:**		0.526			6-BRIDGE
			STATE:		0.132			
			LOCAL:					
			TOTAL:		**0.658**			
1684-01-021 TXDOT	**FM 1128** SH 6 FM 518	PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**	1.556				1-PREV-M
			STATE:	0.389				
			LOCAL:					
			TOTAL:	**1.945**				
1412-02-018 TXDOT	**FM 1301** SH 35 MATAGORDA C/L	SHOULDER REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.838			1-PREV-M
			STATE:		0.459			
			LOCAL:					
			TOTAL:		**2.297**			
1414-03-040 TXDOT	**FM 1462** SH 288 JOHNSON ST	SHOULDER REPAIR AND 1.5" ACP OVERLAY	**FED:**		2.265			1-PREV-M
			STATE:		0.566			
			LOCAL:					
			TOTAL:		**2.831**			
1414-04-015 TXDOT	**FM 1462** BRAZOS RIVER FM 521	PAVEMENT REPAIR, BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.274			1-PREV-M
			STATE:		0.318			
			LOCAL:					
			TOTAL:		**1.592**			
0587-01-060	**FM 1495** AT OLD BRAZOS RIVER/E 2ND/RR .	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)	**FED:**	11.600				6-BRIDGE
			STATE:	2.900				
			LOCAL:					
			TOTAL:	**14.500**				
2523-02-067 TXDOT	**FM 2004** AT CHOCOLATE BAYOU .	BRIDGE JOINT REPAIR	**FED:**	0.253				1-PREV-M
			STATE:	0.063				
			LOCAL:					
			TOTAL:	**0.317**				
2523-02-068 TXDOT	**FM 2004** FM 523 GALVESTON COUNTY LINE	ADD SHOULDERS, WIDEN BRIDGE AND OVERLAY	**FED:**				19.725	1-PREV-M
			STATE:				4.931	
			LOCAL:					
			TOTAL:				**24.656**	

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
2950-01-007	**FM 2403**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.958			1-PREV-M
TXDOT	FM 2917		**STATE:**		0.239			
	SH 35		**LOCAL:**					
			TOTAL:		**1.197**			
0976-02-091	**FM 518**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.101			1-PREV-M
TXDOT	FM 865		**STATE:**		0.275			
	SAN ANTONIO ST		**LOCAL:**					
			TOTAL:		**1.376**			
3416-01-013	**FM 518**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.734			1-PREV-M
TXDOT	SH 288		**STATE:**		0.183			
	FM 865		**LOCAL:**					
			TOTAL:		**0.917**			
0847-02-015	**FM 521**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.485			1-PREV-M
TXDOT	FM 524		**STATE:**		0.121			
	MATAGORDA C/L		**LOCAL:**					
			TOTAL:		**0.607**			
0847-03-035	**FM 521**	SHOULDER REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.487			1-PREV-M
TXDOT	SH 35		**STATE:**		0.372			
	SH 332		**LOCAL:**					
			TOTAL:		**1.859**			
1004-01-057	**FM 521**	PAVEMENT REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.485			1-PREV-M
TXDOT	SAN BERNARD RIVER		**STATE:**		0.121			
	FM 524		**LOCAL:**					
			TOTAL:		**0.607**			
1003-01-091	**FM 523**	ONE COURSE SURFACE TREATMENT, RICH BOTTOM LAYER AND 1.5" ACP OVERLAY	**FED:**	2.600				1-PREV-M
TXDOT	SH 35		**STATE:**	0.650				
	FM 2004		**LOCAL:**					
			TOTAL:	**3.250**				
1003-01-092	**FM 523**	BASE REPAIR, ONE COURSE SURFACE TREATMENT & 1.5" ACP OVERLAY	**FED:**	2.400				1-PREV-M
TXDOT	FM 2004		**STATE:**	0.600				
	SH 332		**LOCAL:**					
			TOTAL:	**3.000**				
0111-08-120	**SH 288**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.275			8-SAFE
TXDOT	AT FM 523		**STATE:**		0.031			
	.		**LOCAL:**					
			TOTAL:		**0.305**			

* Grouped CSJ projects have been determined to be "Not Regionally Significant" and are not listed individually in the H-GAC Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0598-02-097 TXDOT	**SH 288** CR 56 0.35 MI S OF FM 1462 (FRTG RD)	PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS	**FED:**		0.802			1-PREV-M
			STATE:		0.200			
			LOCAL:					
			TOTAL:		**1.002**			
0598-02-102 TXDOT	**SH 288** AT CR 57 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**		0.234			8-SAFE
			STATE:		0.026			
			LOCAL:					
			TOTAL:		**0.260**			
0598-02-103 TXDOT	**SH 288** AT CR 56 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**		0.234			8-SAFE
			STATE:		0.026			
			LOCAL:					
			TOTAL:		**0.259**			
0598-02-104 TXDOT	**SH 288** AT CR 64 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**		0.230			8-SAFE
			STATE:		0.026			
			LOCAL:					
			TOTAL:		**0.256**			
0598-02-106 BRAZORIA COUNTY	**SH 288** CR 56 .	CONSTRUCT SOUTHBOUND ON-RAMP, NORTHBOUND OFF-RAMP AND REPAIR EXISTING ACCESS ROADS SOUTH OF CR 56	**FED:**	1.360				11-ST DIST DISC
			STATE:	0.340				
			LOCAL:					
			TOTAL:	**1.700**				
0598-03-026 TXDOT	**SH 288** 0.35 MILES SOUTH OF FM 1462 0.75 MILES SOUTH OF SH 35 (FRTG RD)	PAVEMENT REPAIR, BASE REPAIR, SEAL COAT & PAVEMENT MARKINGS	**FED:**		0.328			1-PREV-M
			STATE:		0.082			
			LOCAL:					
			TOTAL:		**0.410**			
0598-03-027 TXDOT	**SH 288** AT CR 45 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**		0.234			8-SAFE
			STATE:		0.026			
			LOCAL:					
			TOTAL:		**0.260**			
1524-01-082 TXDOT	**SH 288** AT SH 332 AND AT BS 288B .	REMOVE AND REPLACE CONCRETE PAVEMENT	**FED:**				11.766	1-PREV-M
			STATE:				2.941	
			LOCAL:					
			TOTAL:				**14.707**	
1524-01-076 TXDOT	**SH 332** AT BRAZOS RIVER AND FM 521 .	REHABILITATE BRIDGE AND APPROACHES	**FED:**		0.392			6-BRIDGE
			STATE:		0.098			
			LOCAL:					
			TOTAL:		**0.490**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
1524-01-078 TXDOT	**SH 332** 1.4 MI E OF FM 521 FM 2004	PAVEMENT REPAIR, MILLING, BASE REPAIR, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**	1.364				1-PREV-M
			STATE:	0.341				
			LOCAL:					
			TOTAL:	**1.705**				
0178-02-087 TXDOT	**SH 35** AT FM 528 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**	0.257				8-SAFE
			STATE:	0.029				
			LOCAL:					
			TOTAL:	**0.286**				
0178-02-088 TXDOT	**SH 35** AT INDUSTRIAL DR .	ADD LEFT TURN LANE	**FED:**		0.315			1-PREV-M
			STATE:		0.079			
			LOCAL:					
			TOTAL:		**0.394**			
0179-03-033 TXDOT	**SH 35** AT FM 1459 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**	0.282				8-SAFE
			STATE:	0.031				
			LOCAL:					
			TOTAL:	**0.314**				
0192-02-049 TXDOT	**SH 6** AT NORTH GORDON ST (BUS 35) .	LANDSCAPE DEVELOPMENT	**FED:**	0.087				10-MISC
			STATE:	0.022				3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:	**0.109**				
0192-03-017 TXDOT	**SH 6** SH 35 GALVESTON COUNTY LINE	PAVEMENT REPAIR AND ASPHALTIC CONCRETE PAVEMENT OVERLAY	**FED:**				1.065	1-PREV-M
			STATE:				0.266	
			LOCAL:					
			TOTAL:				**1.331**	
0912-31-266 TXDOT	**VA** VARIOUS LOCATIONS BRAZORIA COUNTY (ON-SYSTEM)	LANDSCAPE DEVELOPMENT	**FED:**	0.216				10-MISC
			STATE:	0.054				
			LOCAL:					
			TOTAL:	**0.270**				
0912-31-281 TXDOT	**VA** VARIOUS LOCATIONS BRAZORIA COUNTY .	SPALL REPAIR (NON-SITE SPECIFIC)	**FED:**	0.400				1-PREV-M
			STATE:	0.100				
			LOCAL:					
			TOTAL:	**0.500**				
		HOUSTON DISTRICT - BRAZORIA COUNTY:	**FED:**	22.376	14.452		32.555	**69.383**
			STATE:	5.52	3.446		8.139	**17.103**
			LOCAL:					
			TOTAL:	**27.895**	**17.898**		**40.694**	**86.487**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0912-34-154 TXDOT	**CR** BRAXTON ROAD AT BROOKS BRANCH .	REPLACE BRIDGE	**FED:**	0.259				6-BRIDGE
			STATE:	0.065				
			LOCAL:					
			TOTAL:	**0.324**				
0912-34-176	**CR** MEYER ROAD AT SNAKE CREEK TRIBUTARY .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)	**FED:**	0.274				6-BRIDGE
			STATE:	0.069				
			LOCAL:					
			TOTAL:	**0.343**				
0912-34-177 TXDOT	**CR** MEYER ROAD AT SNAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)	**FED:**	0.501				6-BRIDGE
			STATE:	0.125				
			LOCAL:					
			TOTAL:	**0.626**				
0912-34-180 TXDOT	**CR** HURTA ROAD; AT BUFFALO CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0790001)	**FED:**	0.676				6-BRIDGE
			STATE:	0.169				
			LOCAL:					
			TOTAL:	**0.845**				
0912-34-179 TXDOT	**CS** HILCRERST DR AT RABBS BAYOU .	REPLACE BRIDGE AND APPROACHES (NBI# 12080D00340001)	**FED:**	0.293				6-BRIDGE
			STATE:	0.073				
			LOCAL:					
			TOTAL:	**0.366**				
1258-02-030	**FM 1093** W OF FM 359/MAIN IN FULSHEAR E OF FM 359/MAIN	REMOVE 90 DEGREE TURN N-S ACROSS OLD SF RR ALIGNMENT (OWNED BY METRO)	**FED:**		0.400			3-LOCAL CONT
			STATE:		0.100			3-NON-TRAD
			LOCAL:		1.000			1-PREV-M
			TOTAL:		**1.500**			
1414-05-014 TXDOT	**FM 1462** FM 762 BRAZOS RIVER	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.621	1-PREV-M
			STATE:				0.155	
			LOCAL:					
			TOTAL:				**0.776**	
0188-10-023 TXDOT	**FM 1463** US 90 FM 1093/FM 359	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.467			1-PREV-M
			STATE:		0.367			
			LOCAL:					
			TOTAL:		**1.834**			
1418-02-007 TXDOT	**FM 1489** WALLER C/L FM 1093	BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY	**FED:**		0.922			1-PREV-M
			STATE:		0.231			
			LOCAL:					
			TOTAL:		**1.153**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
1418-03-017 TXDOT	**FM 1489** FM 1093 SH 36	BASE REPAIR, 1.5" ASPHALT OVERLAY AND PAVEMENT MARKINGS	**FED:**		0.606			1-PREV-M
			STATE:		0.151			
			LOCAL:					
			TOTAL:		**0.757**			
1418-03-018 TXDOT	**FM 1489** SH 36 FM 1952	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.375			1-PREV-M
			STATE:		0.094			
			LOCAL:					
			TOTAL:		**0.469**			
1683-01-037 TXDOT	**FM 1640** GEORGE STREET MILLIE STREET	EB ONE-WAY PAIR,INTERSECTIONS AND 1.5" OVERLAY	**FED:**	1.200				1-PREV-M
			STATE:	0.300				
			LOCAL:					
			TOTAL:	**1.500**				
1683-01-038 TXDOT	**FM 1640** MILLIE ST FM 2218	BASE REPAIR, 2" ACP O/L AND PAVEMENT MARKINGS	**FED:**	0.486				1-PREV-M
			STATE:	0.122				
			LOCAL:					
			TOTAL:	**0.608**				
2093-01-026 TXDOT	**FM 2218** SH 36 US 59	BASE REPAIR, 1.5" LEVEL UP AND 1.5" ACP OVERLAY	**FED:**		0.982			1-PREV-M
			STATE:		0.246			
			LOCAL:					
			TOTAL:		**1.228**			
2105-01-049 TXDOT	**FM 2234** US 90A FM 3345	BASE REPAIR, PLANING AND 1.5" ACP OVERLAY	**FED:**		1.080			1-PREV-M
			STATE:		0.270			
			LOCAL:					
			TOTAL:		**1.350**			
0543-02-055 TXDOT	**FM 359** AT US 90A AND UPRR .	RAILROAD GRADE SEPARATION (ELEVATED T)	**FED:**	26.320				6-BRIDGE
			STATE:	6.580				1-PREV-M
			LOCAL:					
			TOTAL:	**32.900**				
0543-02-066 TXDOT	**FM 359** WALLER COUNTY LINE EAST OF JONES CREEK	CENTERLINE TEXTURING	**FED:**		0.085			8-SAFE
			STATE:		0.009			
			LOCAL:					
			TOTAL:		**0.094**			
0543-02-068 TXDOT	**FM 359** FM 723 JONES CREEK	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**		0.544			1-PREV-M
			STATE:		0.136			
			LOCAL:					
			TOTAL:		**0.680**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0543-02-069	**FM 359**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.876			1-PREV-M
TXDOT	FM 1093		**STATE:**		0.219			
	FM 723		**LOCAL:**					
			TOTAL:		**1.096**			
0838-03-023	**FM 361**	REPLACE BRIDGE AND APPROACHES	**FED:**	1.816				6-BRIDGE
TXDOT	FM 361	(NBI#12080083803014)	**STATE:**	0.454				
	AT FAIRCHILDS CREEK		**LOCAL:**					
			TOTAL:	**2.270**				
0111-03-058	**FM 521**	BASE REPAIR, 1.5" ACP O/L, JOINT CLEANING	**FED:**	0.532				1-PREV-M
TXDOT	3.452 MI N OF SH 6	AND PAVEMENT MARKINGS	**STATE:**	0.133				
	SH 6		**LOCAL:**					
			TOTAL:	**0.665**				
0187-05-045	**SH 36**	REPLACE RAILROAD UNDERPASS	**FED:**			6.238		6-BRIDGE
TXDOT	AT UP RR IN ROSENBERG		**STATE:**			1.560		
	.		**LOCAL:**					
			TOTAL:			**7.798**		
0187-05-060	**SH 36**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.577			1-PREV-M
TXDOT	SP 10		**STATE:**		0.394			
	AUSTIN C/L		**LOCAL:**					
			TOTAL:		**1.972**			
0188-01-038	**SH 36**	BASE REPAIR, PLANING AND 1.5" ACP OVERLAY	**FED:**		0.946			1-PREV-M
TXDOT	US 59		**STATE:**		0.237			
	FM 2218		**LOCAL:**					
			TOTAL:		**1.183**			
3510-04-053	**SH 99**	ADD MEDIAN LANES AND REBUILD TRAFFIC	**FED:**	0.480				12-STRATEGIC
TXDOT	AT HARLEM EASTBOUND AND WESTBOUN	SIGNALS	**STATE:**	0.120				1-PREV-M
	.		**LOCAL:**					
			TOTAL:	**0.600**				
0187-05-059	**SP 10**	BASE REPAIR, 1.5" ACP O/L, SHOULDER	**FED:**		0.662			1-PREV-M
TXDOT	SH 36	TEXTURING AND PAVEMENT MARKINGS	**STATE:**		0.166			
	US 59		**LOCAL:**					
			TOTAL:		**0.828**			
0027-06-051	**US 90A**	ADD 10-FOOT SHOULDERS, OVERLAY AND	**FED:**	8.320				1-PREV-M
TXDOT	FM 1952	REPLACE CULVERTS	**STATE:**	2.080				
	SP 10		**LOCAL:**					
			TOTAL:	**10.400**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0027-06-052	**US 90A**	ADD 10-FOOT SHOULDERS AND OVERLAY	**FED:**	4.960				1-PREV-M
TXDOT	WHARTON COUNTY LINE		**STATE:**	1.240				
	FM 1952		**LOCAL:**					
			TOTAL:	**6.200**				
0027-06-056	**US 90A**	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	**FED:**	1.520				1-PREV-M
TXDOT	SPUR 529		**STATE:**	0.380				
	MILLIE ST		**LOCAL:**					
			TOTAL:	**1.900**				
0027-07-041	**US 90A**	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**	0.801				1-PREV-M
TXDOT	MILLIE ST		**STATE:**	0.200				
	BRAZOS RIVER		**LOCAL:**					
			TOTAL:	**1.001**				
0027-07-042	**US 90A**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.276			8-SAFE
TXDOT	AT FM 3155		**STATE:**		0.031			
	.		**LOCAL:**					
			TOTAL:		**0.307**			
0027-08-170	**US 90A**	BASE REPAIR, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**	0.403				1-PREV-M
TXDOT	FM 359		**STATE:**	0.101				
	BRAZOS RIVER		**LOCAL:**					
			TOTAL:	**0.504**				
0027-08-172	**US 90A**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**		1.937			1-PREV-M
TXDOT	SH 6		**STATE:**		0.484			
	FM 359		**LOCAL:**					
			TOTAL:		**2.421**			
		HOUSTON DISTRICT - FORT BEND COUNTY:	**FED:**	48.842	12.738	6.238	0.621	**68.439**
			STATE:	12.21	3.134	1.560	0.155	**17.060**
			LOCAL:		1.000			**1.000**
			TOTAL:	**61.052**	**16.872**	**7.798**	**0.776**	**86.498**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0912-73-182	**CS**	MILLING OF 4 INCHES AND 2 INCHES OF ASPHALT OVERLAY	**FED:**	1.731				7-STP-MM
GALVESTON CITY	SEAWALL BLVD; 39TH ST		**STATE:**					3-LOCAL CONT
	FERRY RD		**LOCAL:**					3-NON-TRAD
			TOTAL:	**1.731**				
0686-01-046	**FM 1765**	INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE	**FED:**	0.600				8-SAFE
	AT 33RD STREET S		**STATE:**	0.067				
	.		**LOCAL:**					
			TOTAL:	**0.666**				
0686-01-048	**FM 1765**	BASE REPAIR, MILLING, SEAL COAT AND 1.5" ACP O/L	**FED:**	0.802				1-PREV-M
TXDOT	SH 146		**STATE:**	0.200				
	14TH ST (EOM)		**LOCAL:**					
			TOTAL:	**1.002**				
0686-02-026	**FM 1765**	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND STRIPING	**FED:**		1.043			1-PREV-M
TXDOT	IH 45		**STATE:**		0.261			
	SH 3		**LOCAL:**					
			TOTAL:		**1.304**			
1844-02-021	**FM 2351**	BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND STRIPING	**FED:**		0.574			1-PREV-M
TXDOT	FM 518		**STATE:**		0.144			
	BRAZORIA C/L		**LOCAL:**					
			TOTAL:		**0.718**			
3312-02-013	**FM 270**	ACP OVERLAY	**FED:**		0.216			1-PREV-M
TXDOT	FM 518		**STATE:**		0.054			
	FM 646		**LOCAL:**					
			TOTAL:		**0.270**			
0051-09-024	**FM 3005**	INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OUTFALL IMPROVEMENTS, OVERLAY AND STRIPING (PHASE 2)	**FED:**	2.000				1-PREV-M
TXDOT	2.75 MILES WEST OF JAMAICA BEACH		**STATE:**	0.500				
	WEST END OF GALVESTON'S SEAWALL		**LOCAL:**					
			TOTAL:	**2.500**				
0051-09-029	**FM 3005**	ACP OVERLAY & STRIPING	**FED:**	3.200				1-PREV-M
TXDOT	SAN LUIS PASS		**STATE:**	0.800				
	JAMAICA BEACH		**LOCAL:**					
			TOTAL:	**4.000**				
1002-02-019	**FM 517**	BASE REPAIR, SEAL COAT, 1.5" ACP O/L AND PAVEMENT MARKINGS	**FED:**		1.068			1-PREV-M
TXDOT	BRAZORIA C/L		**STATE:**		0.267			
	ALGOA-FRIENDSWOOD (DICKINSON BAYOU		**LOCAL:**					
			TOTAL:		**1.335**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
1002-02-020 TXDOT	**FM 517** FM 646 ALGOA FRIENDSWOOD	BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**		1.268			1-PREV-M
			STATE:		0.317			
			LOCAL:					
			TOTAL:		**1.585**			
0628-01-022 TXDOT	**FM 519** SH 3 LP 197	1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**		1.114			1-PREV-M
			STATE:		0.278			
			LOCAL:					
			TOTAL:		**1.392**			
0979-01-025 TXDOT	**FM 519** SH 6 IH 45	BASE REPAIR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**		0.794			1-PREV-M
			STATE:		0.199			
			LOCAL:					
			TOTAL:		**0.993**			
0979-01-026 TXDOT	**FM 519** IH 45 SH 3	1.5" MILLING, BASE REPAIR, 318 AR, 1.5" ACP OVERLAY AND PROFILE STRIPING	**FED:**		1.074			1-PREV-M
			STATE:		0.268			
			LOCAL:					
			TOTAL:		**1.342**			
2523-03-011 TXDOT	**FM 646** CURVE AT 25TH STREET .	INSTALL ADVANCED WARNING SIGNALS (CURVE)	**FED:**	0.052				8-SAFE
			STATE:	0.006				
			LOCAL:					
			TOTAL:	**0.058**				
0500-01-143 TXDOT	**IH 45** AT SPUR 342 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**	0.304				8-SAFE
			STATE:	0.034				
			LOCAL:					
			TOTAL:	**0.338**				
0500-01-145 TXDOT	**IH 45** NB 59TH ST S END OF CAUSEWAY	BASE REPAIR, MILLING, SEAL COAT, 1" CAM AND 1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY	**FED:**				0.626	1-PREV-M
			STATE:				0.157	
			LOCAL:					
			TOTAL:				**0.783**	
0500-04-126 TXDOT	**IH 45** FM 518 FM 517	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**	2.912				1-PREV-M
			STATE:	0.324				
			LOCAL:					
			TOTAL:	**3.235**				
0500-04-127 TXDOT	**IH 45** TEXAS CITY WYE FM 1765 (NB ML ONLY)	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**	2.054				1-PREV-M
			STATE:	0.228				
			LOCAL:					
			TOTAL:	**2.282**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0500-04-128 TXDOT	**IH 45** 0.1 MI S OF FM 1765 CENTURY BLVD (NB FRTG RD ONLY)	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**	0.428				1-PREV-M
			STATE:	0.048				
			LOCAL:					
			TOTAL:	**0.475**				
0500-04-129 TXDOT	**IH 45** FM 1764 TEXAS CITY WYE (SB ML AND FRTG RD)	AR-BINDER SEAL COAT, 1" CAM & 1.5" ACP O/L	**FED:**	2.571				1-PREV-M
			STATE:	0.286				
			LOCAL:					
			TOTAL:	**2.857**				
0500-04-132 TXDOT	**IH 45** NB CENTURY BLVD TO FM 1764 SB FM 1764 TO FM 1765	BASE REPAIR, MILLING AND 1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY	**FED:**				1.034	1-PREV-M
			STATE:				0.258	
			LOCAL:					
			TOTAL:				**1.292**	
0389-06-103 TXDOT	**SH 146** AT FM 646 .	IMPROVE TRAFFIC SIGNAL	**FED:**	0.185				8-SAFE
			STATE:	0.021				
			LOCAL:					
			TOTAL:	**0.206**				
0389-07-037 TXDOT	**SH 146** AT FM 519 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**	0.189				8-SAFE
			STATE:	0.021				
			LOCAL:					
			TOTAL:	**0.210**				
0051-03-103 TXDOT	**SH 3** FM 517 OLEANDER ST	FLEXIBLE BASE REPAIR, 1.5" PLANING AND 1.5" ACP O/L	**FED:**	0.166				1-PREV-M
			STATE:	0.041				
			LOCAL:					
			TOTAL:	**0.207**				
0051-03-106 TXDOT	**SH 3** AT SH 96 .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**	0.236				8-SAFE
			STATE:	0.026				
			LOCAL:					
			TOTAL:	**0.263**				
0051-03-107 TXDOT	**SH 3** AT FM 1764 .	INSTALL INTERSECTION FLASHING BEACON	**FED:**	0.235				8-SAFE
			STATE:	0.026				
			LOCAL:					
			TOTAL:	**0.261**				
0051-03-108 TXDOT	**SH 3** AT FM 1765/OAK STREET .	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**	0.387				8-SAFE
			STATE:	0.043				
			LOCAL:					
			TOTAL:	**0.430**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0192-04-104	**SH 6**	BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L	**FED:**		2.692			1-PREV-M
TXDOT	FM 2004		**STATE:**		0.673			
	IH 45		**LOCAL:**					
			TOTAL:		**3.366**			
0051-04-063	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.305			8-SAFE
TXDOT	AT 21ST STREET		**STATE:**		0.034			
	.		**LOCAL:**					
			TOTAL:		**0.339**			
0051-04-064	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.305			8-SAFE
TXDOT	AT 39TH STREET		**STATE:**		0.034			
	.		**LOCAL:**					
			TOTAL:		**0.339**			
0051-04-065	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.305			8-SAFE
TXDOT	AT 51ST STREET		**STATE:**		0.034			
	.		**LOCAL:**					
			TOTAL:		**0.339**			
0051-04-066	**SH 87**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.236			8-SAFE
TXDOT	AT 53RD STREET		**STATE:**		0.026			
	.		**LOCAL:**					
			TOTAL:		**0.263**			
0051-08-017	**SP 342**	2" MILLING, BASE REPAIR, 1.5" ACP OVERLAY	**FED:**		1.146			1-PREV-M
TXDOT	IH 45	AND PROFILE STRIPING	**STATE:**		0.286			
	SEAWALL BLVD		**LOCAL:**					
			TOTAL:		**1.432**			
		HOUSTON DISTRICT - GALVESTON COUNTY:	**FED:**	18.051	12.141		1.660	**31.852**
			STATE:	2.67	2.875		0.415	**5.960**
			LOCAL:					
			TOTAL:	**20.721**	**15.016**		**2.075**	**37.812**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0720-03-129 TXDOT	**BS 249B** 0.28 MI N OF FM 2920 1.1 MI S OF FM 2920	BASE REPAIR, MILL, SEAL COAT INTERLAYER AND 2.0" ACP OVERLAY	**FED:**	1.040				1-PREV-M
			STATE:	0.260				
			LOCAL:					
			TOTAL:	**1.300**				
0912-70-086	**CR** ON FAIRMONT PKWY AT UNDERWOOD RO .	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	**FED:**	0.185				8-SAFE
			STATE:					
			LOCAL:	0.021				
			TOTAL:	**0.206**				
0912-70-090 TXDOT	**CR** HALL ROAD; AT WEST CANAL .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B29729217)	**FED:**		0.258			6-BRIDGE
			STATE:		0.065			
			LOCAL:					
			TOTAL:		**0.323**			
0912-70-091 TXDOT	**CR** WESTERLAND DRIVE; AT HCFCD DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B68649661)	**FED:**			0.238		6-BRIDGE
			STATE:			0.059		
			LOCAL:					
			TOTAL:			**0.297**		
0912-70-092 TXDOT	**CR** WINDFERN ROAD; AT COLE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B70169002)	**FED:**			0.278		6-BRIDGE
			STATE:			0.070		
			LOCAL:					
			TOTAL:			**0.348**		
0912-70-093 TXDOT	**CR** CALHOUN STREET; AT BRAYS BAYOU .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B11625561)	**FED:**			1.424		6-BRIDGE
			STATE:			0.356		
			LOCAL:					
			TOTAL:			**1.780**		
0912-70-067 TXDOT	**CS** AT ALICE JOHNSON JR HIGH SCHOOL .	PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2	**FED:**		0.454			8-SAFE
			STATE:					3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:		**0.454**			
0912-70-089	**CS** ON AIRLINE DRIVE AT GOODSON DRIVE .	IMPROVE TRAFFIC SIGNAL AT INTERSECTION	**FED:**	0.185				8-SAFE
			STATE:					
			LOCAL:	0.021				
			TOTAL:	**0.206**				
0912-71-078 TXDOT	**CS** MARKET ST EB AT HUNTING BAYOU HOUSTON	REPLACE BRIDGE	**FED:**				0.392	6-BRIDGE
			STATE:				0.098	
			LOCAL:					
			TOTAL:				**0.490**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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0912-71-079 TXDOT	**CS** MARKET STREET WEST BOUND AT HUNTING BAYOU	REPLACE BRIDGE AND APPROACHES	**FED:**				0.392	6-BRIDGE
			STATE:				0.098	
			LOCAL:					
			TOTAL:				**0.490**	
0912-72-230 CITY OF HOUSTON	**CS** YALE ST AT WHITE OAK BAYOU .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B71457079)	**FED:**			2.200		6-BRIDGE
			STATE:			0.550		
			LOCAL:					
			TOTAL:			**2.750**		
0912-72-284 TXDOT	**CS** HOLLISTER RD AT PROETZELS BR .	REPLACE BRIDGE AND APPROACHES (NBI# 12102B32273204)	**FED:**		0.238			6-BRIDGE
			STATE:		0.059			
			LOCAL:					
			TOTAL:		**0.297**			
0912-72-285 TXDOT	**CS** MEMORIAL DR AT DRAINAGE DITCH .	REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001)	**FED:**	0.351				6-BRIDGE
			STATE:	0.088				
			LOCAL:					
			TOTAL:	**0.439**				
0912-72-289 CITY OF HOUSTON	**CS** AT BRINGHURST IN HOUSTON .	CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK	**FED:**	0.880				10-MISC
			STATE:	0.220				3-LOCAL CONT
			LOCAL:					3-NON-TRAD
			TOTAL:	**1.100**				
1258-04-060 TXDOT	**FM 1093** AT BW 8 .	IMPROVE TRAFFIC SIGNAL	**FED:**	0.525				8-SAFE
			STATE:					
			LOCAL:					
			TOTAL:	**0.525**				
1743-01-009 TXDOT	**FM 1876** S OF BELLAIRE S OF OLD RICHMOND	2" PLANING, SEAL COAT, 1.5" ACP OVERLAY & PAVEMENT MARKINGS	**FED:**		1.037			1-PREV-M
			STATE:		0.259			
			LOCAL:					
			TOTAL:		**1.296**			
1812-01-020 TXDOT	**FM 1942** AT GULF PUMP DRAINAGE OUTFALL DITCH .	INSTALL RIPRAP & REPAIR SHOULDER	**FED:**	0.120				1-PREV-M
			STATE:	0.030				
			LOCAL:					
			TOTAL:	**0.150**				
1812-01-021 TXDOT	**FM 1942** AT N MAIN STREET .	CONSTRUCT LEFT TURN LANE	**FED:**	0.800				1-PREV-M
			STATE:	0.200				
			LOCAL:					
			TOTAL:	**1.000**				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

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1685-03-088 TXDOT	**FM 1960** LEE RD MCKAY BRIDGE	MILL & ACP OVERLAY	**FED:**		0.680			1-PREV-M
			STATE:		0.170			
			LOCAL:					
			TOTAL:		**0.850**			
1685-03-096 TXDOT	**FM 1960** US 59 LIBERTY C/L	PAVEMENT MARKINGS	**FED:**		0.720			1-PREV-M
			STATE:		0.180			
			LOCAL:					
			TOTAL:		**0.900**			
2941-01-023 TXDOT	**FM 2920** SH 249 NB FRONTAGE ROAD BUS 249	BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS	**FED:**	0.184				1-PREV-M
			STATE:	0.046				
			LOCAL:					
			TOTAL:	**0.230**				
2941-01-024 TXDOT	**FM 2920** E OF US 290 SH 249	SEAL COAT, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	**FED:**		3.926			1-PREV-M
			STATE:		0.982			
			LOCAL:					
			TOTAL:		**4.908**			
2941-02-050 TXDOT	**FM 2920** BUS 249 HOWARD ST	BASE REPAIR, MILL, SEAL COAT INTERLAYER, 2.0" ACP OVERLAY & PAVEMENT MARKINGS	**FED:**	0.960				1-PREV-M
			STATE:	0.240				
			LOCAL:					
			TOTAL:	**1.200**				
0111-01-092 TXDOT	**FM 521** IH 610 BW 8	BASE REPAIR, MILL, SEAL COAT AND 1.5" OVERLAY	**FED:**		1.642			1-PREV-M
			STATE:		0.410			
			LOCAL:					
			TOTAL:		**2.052**			
0271-06-120 TXDOT	**IH 10** AT MASON CREEK .	EROSION REPAIR AND CHANNEL PROTECTION	**FED:**		1.800			1-PREV-M
			STATE:		0.200			
			LOCAL:					
			TOTAL:		**2.000**			
0271-07-281 TXDOT	**IH 10** HOUSTON AVE AT WHITE OAK BAYOU .	REPLACE BRIDGE APPROACHES (NBI# 12102027107240)	**FED:**				8.000	6-BRIDGE
			STATE:				2.000	
			LOCAL:					
			TOTAL:				**10.000**	
0508-01-338 TXDOT	**IH 10** AT THOMPSON RD .	REPLACE EXIT RAMP ACP WITH CONCRETE PAVEMENT	**FED:**	0.864				1-PREV-M
			STATE:	0.096				
			LOCAL:					
			TOTAL:	**0.960**				

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HOUSTON DISTRICT - HARRIS COUNTY

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0508-01-341 TXDOT	IH 10 EB RAMP TO SP 300 AND CONNECTOR .	REPLACE EXISTING JOINTED CONCRETE RAMP AND EXISTING ACP WITH CRCP	FED:		0.711			1-PREV-M
			STATE:		0.079			
			LOCAL:					
			TOTAL:		0.790			
0508-01-348 TXDOT	IH 10 WEST OF DELL DALE AVE MAGNOLIA AVE	UPGRADE ILLUMINATION	FED:				3.840	1-PREV-M
			STATE:				0.960	
			LOCAL:					
			TOTAL:				4.800	
0110-06-136 TXDOT	IH 45 AT FM 525 .	IMPROVE TRAFFIC SIGNAL	FED:	0.266				8-SAFE
			STATE:	0.030				
			LOCAL:					
			TOTAL:	0.296				
0500-03-575 TXDOT	IH 45 .112 MI N OF DIXIE FARM RD 1.04 MI S OF FM 2351	INSTALL HIGH MAST LIGHTING	FED:	1.248				1-PREV-M
			STATE:	0.139				
			LOCAL:					
			TOTAL:	1.387				
0500-03-578 TXDOT	IH 45 S OF BAY AREA BLVD S OF KOBAYASHI DRIVE	RESTRIPING AND SIGNING FOR ULTIMATE CONFIGURATION	FED:		1.170			1-PREV-M
			STATE:		0.130			
			LOCAL:					
			TOTAL:		1.300			
0500-03-580 TXDOT	IH 45 NB & SB FRONTAGE RD FROM SCOTT ST WAYSIDE DR	CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK	FED:		3.478			1-PREV-M
			STATE:		0.386			
			LOCAL:					
			TOTAL:		3.864			
0271-15-086 TXDOT	IH 610 AT IH 10 (E) INTERCHANGE .	SHOULDER REPAIR (BASE REPAIR AND 2.0" ACP O/L), PAVEMENT REP FULL DEPTH REP, CONC STRUCTURE REP, CONC BEAM REP, ETC.	FED:	3.463				1-PREV-M
			STATE:	0.385				
			LOCAL:					
			TOTAL:	3.848				
0271-15-087 TXDOT	IH 610 IH 10 HOUSTON SHIP CHANNEL	PAVEMENT MARKINGS	FED:	0.400				1-PREV-M
			STATE:	0.100				
			LOCAL:					
			TOTAL:	0.500				
0389-05-114 TXDOT	SH 146 AT TAYLOR BAYOU .	WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION	FED:		0.080			1-PREV-M
			STATE:		0.020			
			LOCAL:					
			TOTAL:		0.100			

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HOUSTON DISTRICT - HARRIS COUNTY

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0389-05-121 TXDOT	**SH 146** AT WEST FAIRMONT PKWY .	IMPROVE TRAFFIC SIGNAL	**FED:**	0.257				8-SAFE
			STATE:	0.029				
			LOCAL:					
			TOTAL:	**0.286**				
0389-05-122 TXDOT	**SH 146** AT WHARTON WEEMS .	REPLACE SB ENTRANCE RAMP & REPLACE SB EXIT RAMP	**FED:**	0.214				1-PREV-M
			STATE:	0.054				
			LOCAL:					
			TOTAL:	**0.268**				
0389-05-123 TXDOT	**SH 146** VARIOUS LOCATIONS .	LANDSCAPE DEVELOPMENT	**FED:**	0.300				10-MISC
			STATE:	0.075				
			LOCAL:					
			TOTAL:	**0.375**				
0389-12-089 TXDOT	**SH 146** VARIOUS LOCATIONS .	LANDSCAPE DEVELOPMENT	**FED:**	0.300				10-MISC
			STATE:	0.075				
			LOCAL:					
			TOTAL:	**0.375**				
0389-13-057 TXDOT	**SH 146** 0.19 MILES SOUTH OF WEST MAIN 0.37 MILES SOUTH OF WEST TEXAS	1 MILLING, 1 ACP OVERLAY OF SHOULDERS/GORE AREAS AND STRIPING	**FED:**	0.160				1-PREV-M
			STATE:	0.040				
			LOCAL:					
			TOTAL:	**0.200**				
0389-13-059 TXDOT	**SH 146** AT SPUR 330 .	LANDSCAPE DEVELOPMENT	**FED:**	0.400				10-MISC
			STATE:	0.100				
			LOCAL:					
			TOTAL:	**0.500**				
0502-01-209 TXDOT	**SH 225** AT BW 8 .	IMPROVE TRAFFIC SIGNAL	**FED:**	0.472				8-SAFE
			STATE:	0.052				
			LOCAL:					
			TOTAL:	**0.525**				
0502-01-210 TXDOT	**SH 225** BW 8 TIDAL RD	REHAB MAIN LANE BRIDGE APPROACHES: MILL, SLAB JACK, CONCRETE PAVEMENT AT 5 EB AND WB LOCATIONS	**FED:**		4.315			1-PREV-M
			STATE:		1.079			
			LOCAL:					
			TOTAL:		**5.394**			
0502-01-211 TXDOT	**SH 225** BW 8 SH 146 (MAINLANES & FRONTAGE ROADS)	PAVEMENT MARKINGS	**FED:**	0.504				1-PREV-M
			STATE:	0.126				
			LOCAL:					
			TOTAL:	**0.630**				

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HOUSTON DISTRICT - HARRIS COUNTY

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0502-01-212 TXDOT	**SH 225** GOODYEAR BW 8 (ON EB FRONTAGE ROAD ONLY)	DRAINAGE IMPROVEMENTS ON EB FRONTAGE ROAD	**FED:**		0.387			1-PREV-M
			STATE:		0.097			
			LOCAL:					
			TOTAL:		**0.484**			
0502-01-214 TXDOT	**SH 225** BW 8 BATTLEGROUND ROAD	UPGRADE ILLUMINATION	**FED:**				4.080	1-PREV-M
			STATE:				1.020	
			LOCAL:					
			TOTAL:				**5.100**	
0051-02-088 TXDOT	**SH 3** S RICHEY COLLEGE AVE	DRAINAGE IMPROVEMENTS	**FED:**	0.333				1-PREV-M
			STATE:	0.083				
			LOCAL:					
			TOTAL:	**0.416**				
0051-06-013 TXDOT	**SH 3** WINKLER DR. S RICHEY	DRAINAGE IMPROVEMENTS	**FED:**	0.333				1-PREV-M
			STATE:	0.083				
			LOCAL:					
			TOTAL:	**0.416**				
0178-01-035 TXDOT	**SH 35** AIRPORT BLVD BRISBANE	JRCP, MILL, JOINT REPAIR AND 1.5" ACP OVERLAY	**FED:**		0.572			1-PREV-M
			STATE:		0.143			
			LOCAL:					
			TOTAL:		**0.715**			
0178-01-036 TXDOT	**SH 35** IH 610 AIRPORT	BASE REPAIR, MILL, AR-BINDER SEAL COAT, 1" CAM AND 1.5" OVERLAY	**FED:**				3.609	1-PREV-M
			STATE:				0.902	
			LOCAL:					
			TOTAL:				**4.511**	
3256-01-102 TXDOT	**SL 8** AT HAMMERLY BLVD .	IMPROVE TRAFFIC SIGNAL	**FED:**	0.257				8-SAFE
			STATE:	0.029				
			LOCAL:					
			TOTAL:	**0.286**				
3256-01-103 TXDOT	**SL 8** AT KEMPWOOD DRIVE .	IMPROVE TRAFFIC SIGNAL	**FED:**	0.257				8-SAFE
			STATE:	0.029				
			LOCAL:					
			TOTAL:	**0.286**				
3256-02-091 TXDOT	**SL 8** AT 45 (BW 8 EB TO IH 45 SB AND IH 45 NB TO BW 8 EB)	CONSTRUCT MULTILAYER POLYMER CONCRETE OVERLAY AT BRIDGE APPROACHES	**FED:**		0.616			1-PREV-M
			STATE:		0.154			
			LOCAL:					
			TOTAL:		**0.770**			

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3256-02-095 TXDOT	SL 8 VARIOUS LOCATIONS BETWEEN LEE RD AND JFK BLVD	MILL EXISTING CRCP EB & WB FRONTAGE ROADS AND REPLACE WITH 2" THIN BONDED CONCRETE OVERLAY	FED:				3.600	1-PREV-M
			STATE:				0.900	
			LOCAL:					
			TOTAL:				**4.500**	
0389-16-008 TXDOT	SP 501 WHARTON WEEMS SHADY LN	BASE REPAIR, 318 AR, 1.52" TY D ACP OVERLAY AND STRIPING	FED:		0.481			1-PREV-M
			STATE:		0.120			
			LOCAL:					
			TOTAL:		**0.601**			
0027-15-026 TXDOT	SP 527 NB & SB FRONTAGE RDS FROM ALABAMA RICHMOND AVE	CONCRETE PAVEMENT, ASPHALT STABILIZED BASE, CEMENT TREATED BASE, CONCRETE CURB AND SIDEWALK	FED:		1.576			1-PREV-M
			STATE:		0.394			
			LOCAL:					
			TOTAL:		**1.970**			
0177-11-150 TXDOT	US 59 VARIOUS LOCATIONS ON US 59 .	SEAL BRIDGE DECK CRACKING	FED:	2.080				1-PREV-M
			STATE:	0.520				
			LOCAL:					
			TOTAL:	**2.600**				
0177-11-151 TXDOT	US 59 AT LAURA KOPPE .	RECONSTRUCT SOUTH ABUTMENT BACKWALL	FED:		0.208			1-PREV-M
			STATE:		0.052			
			LOCAL:					
			TOTAL:		**0.260**			
0177-11-152 TXDOT	US 59 AT CROSSTIMBERS .	REPLACE TILTED PRECAST COPING AT RETAINING WALL WITH CAST IN PLACE COPING AND CLEAN & SEAL COPING/FLUME INTERFACE	FED:		0.048			1-PREV-M
			STATE:		0.012			
			LOCAL:					
			TOTAL:		**0.060**			
0028-02-089 TXDOT	US 90 AT LINDSTROM ROAD .	INSTALL INTERSECTION FLASHING BEACON	FED:		0.232			8-SAFE
			STATE:		0.026			
			LOCAL:					
			TOTAL:		**0.257**			
0912-00-440 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:	1.120				1-PREV-M
			STATE:	0.280				
			LOCAL:					
			TOTAL:	**1.400**				
0912-00-472 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	REHAB 10 DMS BOARDS	FED:	0.400				1-PREV-M
			STATE:	0.100				
			LOCAL:					
			TOTAL:	**0.500**				

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0912-00-478	**VA**	REHAB 10 DMS BOARDS	**FED:**		0.400			1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**		0.100			
	.		**LOCAL:**					
			TOTAL:		**0.500**			
0912-00-509	**VA**	REPAIR BRIDGE APPROACH SLABS	**FED:**	4.080				1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**	1.020				
	.		**LOCAL:**					
			TOTAL:	**5.100**				
0912-00-521	**VA**	ITS SUPPORT (TRANSTAR) (NON-LET)	**FED:**				2.800	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.700	
	.		**LOCAL:**					
			TOTAL:				**3.500**	
0912-00-522	**VA**	TRAFFIC SIGNAL UPGRADES (SITE SPECIFFIC)	**FED:**				0.800	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.200	
	.		**LOCAL:**					
			TOTAL:				**1.000**	
0912-00-523	**VA**	INSTALL TRAFFIC SIGNALS (SITE SPECIFIC)	**FED:**				1.200	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.300	
	.		**LOCAL:**					
			TOTAL:				**1.500**	
0912-00-524	**VA**	UPGRADE DMS BOARDS (NON LETTING)	**FED:**				1.200	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.300	
	.		**LOCAL:**					
			TOTAL:				**1.500**	
0912-00-525	**VA**	INTERSECTION IMPROVEMENTS (NON LETTING)	**FED:**				1.200	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.300	
	.		**LOCAL:**					
			TOTAL:				**1.500**	
0912-00-526	**VA**	UPGRADE LIGHTING SYSTEMS	**FED:**				0.800	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.200	
	.		**LOCAL:**					
			TOTAL:				**1.000**	
0912-00-527	**VA**	FREEWAY FLOW SIGNAL CONTROLLER UPGRADE	**FED:**				0.320	1-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		**STATE:**				0.080	
	.		**LOCAL:**					
			TOTAL:				**0.400**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0912-70-094 TXDOT	**VA** VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA	O/L BRIDGE DECK, REP BRIDGE CONC STRUCTURES, INSTALL CFRP, CLEAN & SEAL EXIST JOINTS, CLEAN & PAINT BEAMS, ETC.	**FED:**	2.216				1-PREV-M
			STATE:	0.554				
			LOCAL:					
			TOTAL:	**2.770**				
0912-72-294 TXDOT	**VA** VARIOUS LOCATIONS WITHIN CENTRAL HOUSTON AREA	SHOULDER REPAIR (BASE REPAIR & 2.0" ACP O/L), FLEX PAVEMENT REP, FULL DEPTH REP OF EXIST CONC, CLEAN/ SEAL BRIDGE JOINTS	**FED:**		2.280			1-PREV-M
			STATE:		0.570			
			LOCAL:					
			TOTAL:		**2.850**			
		HOUSTON DISTRICT - HARRIS COUNTY:	**FED:**	25.157	27.308	4.140	32.233	**88.838**
			STATE:	5.08	5.687	1.035	8.058	**19.862**
			LOCAL:	0.041				**0.041**
			TOTAL:	**30.279**	**32.996**	**5.175**	**40.291**	**108.741**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0912-37-221 TXDOT	**CR** DACUS JOHNSON RD AT LAKE CREEK .	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)	**FED:**	0.446				6-BRIDGE
			STATE:	0.112				
			LOCAL:					
			TOTAL:	**0.558**				
0912-37-910 TXDOT	**CR** WOODBRANCH DR. AT PEACH CREEK .	REPLACE BRIDGE_(NBI# 12170R00020128)	**FED:**				1.120	6-BRIDGE
			STATE:				0.280	
			LOCAL:					
			TOTAL:				**1.400**	
1259-01-036 TXDOT	**FM 1097** IH 45 SH 75	WIDEN FOR CLTL AND 2" OVERLAY	**FED:**	2.560				1-PREV-M
			STATE:	0.640				
			LOCAL:					
			TOTAL:	**3.200**				
1259-01-039 TXDOT	**FM 1097** FM 149 IH 45	BASE REPAIR AND 1.5" ACP O/L	**FED:**	2.560				1-PREV-M
			STATE:	0.640				
			LOCAL:					
			TOTAL:	**3.200**				
1402-03-011 TXDOT	**FM 1375** FM 149 WALKER C/L	OCST AND PAVEMENT MARKINGS	**FED:**		0.320			1-PREV-M
			STATE:		0.080			
			LOCAL:					
			TOTAL:		**0.400**			
1417-01-030 TXDOT	**FM 1484** FM 2432 SH 105	OCST AND PAVEMENT MARKINGS	**FED:**		0.720			1-PREV-M
			STATE:		0.180			
			LOCAL:					
			TOTAL:		**0.900**			
0523-10-042 TXDOT	**FM 1488** AT IH 45 .	INTERSECTION IMPROVEMENTS	**FED:**		0.512			1-PREV-M
			STATE:		0.128			
			LOCAL:					
			TOTAL:		**0.640**			
0720-02-077 TXDOT	**FM 149** FM 1097 SH 105	RECONSTRUCT ROADWAY, WIDEN FOR CLTL AND 2" SURFACE OVERLAY	**FED:**		3.120			1-PREV-M
			STATE:		0.780			
			LOCAL:					
			TOTAL:		**3.900**			
0720-02-087 TXDOT	**FM 149** FM 1097 GRIMES COUNTY LINE	BASE REPAIR, OCST, 1.5" OVERLAY AND ADD SHOULDER	**FED:**				5.881	1-PREV-M
			STATE:				1.470	
			LOCAL:					
			TOTAL:				**7.351**	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
1706-02-007	**FM 1791**	OCST AND PAVEMENT MARKINGS	**FED:**		0.160			1-PREV-M
TXDOT	FM 149		**STATE:**		0.040			
	WALKER C/L		**LOCAL:**					
			TOTAL:		**0.200**			
1912-01-020	**FM 2090**	INSTALL INTERSECTION FLASHING BEACON	**FED:**		0.187			8-SAFE
TXDOT	AT CROCKETT MARTIN		**STATE:**		0.021			
	.		**LOCAL:**					
			TOTAL:		**0.208**			
3158-01-037	**FM 3083**	BASE REPAIR AND 1.5" ACP O/L	**FED:**	0.400				1-PREV-M
TXDOT	LP 336		**STATE:**	0.100				
	SH 105		**LOCAL:**					
			TOTAL:	**0.500**				
3158-01-038	**FM 3083**	BASE REPAIR AND 1.5" ACP O/L	**FED:**	2.240				1-PREV-M
TXDOT	SH 105		**STATE:**	0.560				
	FM 1485		**LOCAL:**					
			TOTAL:	**2.800**				
2897-01-014	**FM 830**	OCST AND PAVEMENT MARKINGS	**FED:**		0.400			1-PREV-M
TXDOT	LAKE CONROE		**STATE:**		0.100			
	SH 75		**LOCAL:**					
			TOTAL:		**0.500**			
0338-02-041	**SH 105**	BASE REPAIR AND 1.5" ACP O/L	**FED:**	1.760				1-PREV-M
TXDOT	0.25 MI W OF GRIMES C/L		**STATE:**	0.440				
	PLANTERSVILLE RD		**LOCAL:**					
			TOTAL:	**2.200**				
0338-02-042	**SH 105**	PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX	**FED:**		0.688			1-PREV-M
TXDOT	PLANTERSVILLE RD		**STATE:**		0.172			
	0.3 MI E OF FM 149		**LOCAL:**					
			TOTAL:		**0.860**			
3538-01-041	**SH 242**	PLANING, BASE REPAIR, SEAL AND PFC	**FED:**		3.360			1-PREV-M
TXDOT	SAN JACINTO RIVER BRIDGE		**STATE:**		0.840			
	US 59		**LOCAL:**					
			TOTAL:		**4.200**			
3538-01-044	**SH 242**	IMPROVE TRAFFIC SIGNALS AT INTERSECTION	**FED:**		0.234			8-SAFE
TXDOT	AT FM 1485		**STATE:**		0.026			
	.		**LOCAL:**					
			TOTAL:		**0.260**			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0720-02-086	**SH 249**	INSTALL PAVEMENT MARKINGS	**FED:**				0.240	1-PREV-M
TXDOT	HARRIS COUNTY LINE		**STATE:**				0.060	
	FM 149		**LOCAL:**					
			TOTAL:				**0.300**	
0110-03-053	**SH 75**	BASE REPAIR AND 1.5" ACP O/L	**FED:**	0.768				1-PREV-M
TXDOT	0.21 MI S OF FM 2432		**STATE:**	0.192				
	LEAGUE LINE ROAD		**LOCAL:**					
			TOTAL:	**0.960**				
0338-11-054	**SL 336**	PLANING, BASE REPAIR, ONE COURSE SURFACE TREATMENT AND 1.5" HOT MIX	**FED:**		1.200			1-PREV-M
TXDOT	SH 105		**STATE:**		0.300			
	E OF RAILROAD OVERPASS		**LOCAL:**					
			TOTAL:		**1.500**			
0912-37-226	**VA**	FAULT LINE AND BASE REPAIRS	**FED:**		0.960			1-PREV-M
TXDOT	VARIOUS LOCATIONS ON IH 45, LP 336,		**STATE:**		0.240			
	SH 242, SH 105, FM 3083, ETC.		**LOCAL:**					
			TOTAL:		**1.200**			
		HOUSTON DISTRICT - MONTGOMERY COUNTY:	**FED:**	10.734	11.861		7.241	**29.836**
			STATE:	2.68	2.907		1.810	**7.401**
			LOCAL:					
			TOTAL:	**13.418**	**14.768**		**9.051**	**37.237**

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
0912-56-049	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002)	**FED:**	0.208				6-BRIDGE
	DOUBLE CULVERT RD AT DONAHOE CREEK		**STATE:**	0.052				
	.		**LOCAL:**					
			TOTAL:	**0.260**				
0912-56-050	**CR**	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0110002)	**FED:**	0.257				6-BRIDGE
TXDOT	CLEMONS SWITCH RD AT BESSIES CREEK		**STATE:**	0.064				
	.		**LOCAL:**					
			TOTAL:	**0.322**				
0523-01-029	**FM 1098**	BASE REPAIR AND 1.5" ACP OVERLAY	**FED:**				0.588	1-PREV-M
TXDOT	UNIVERSITY DR		**STATE:**				0.147	
	FM 1488		**LOCAL:**					
			TOTAL:				**0.735**	
3047-02-010	**FM 529**	BASE REPAIR, SEAL COAT AND PAVEMENT MARKINGS	**FED:**	0.640				1-PREV-M
TXDOT	FM 362		**STATE:**	0.160				
	BRAZOS RIVER		**LOCAL:**					
			TOTAL:	**0.800**				
0271-04-091	**IH 10**	BASE REPAIR, PLANING, SURFACE TREATMENT AND 1.5" ACP OVERLAY	**FED:**		2.466			1-PREV-M
TXDOT	0.256 MI E OF FM 359		**STATE:**		0.274			
	BRAZOS RIVER		**LOCAL:**					
			TOTAL:		**2.740**			
		HOUSTON DISTRICT - WALLER COUNTY:	**FED:**	1.105	2.466		0.588	**4.160**
			STATE:	0.28	0.274		0.147	**0.697**
			LOCAL:					
			TOTAL:	**1.382**	**2.740**		**0.735**	**4.857**

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HOUSTON-GALVESTON AREA COUNCIL
FY 2015-3018 TRANSPORTATION IMPROVEMENT PROGRAM
INITIAL STIP SUBMITTAL

SUBJECT TO CHANGE
FOR INFORMATION ONLY

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: May 28, 2014

CSJ SPONSOR	HWY FROM TO	DESCRIPTION		CURRENT FUNDING ($M) FY 2015	FY 2016	FY 2017	FY 2018	CAT/TOTALS
		TOTAL, STATEWIDE PROGRAMS:	FED:	127.995	80.966	16.959	74.898	**300.819**
			STATE:	28.847	18.323	3.94	18.725	**69.839**
			LOCAL:	0.041	1.000			**1.041**
			TOTAL:	**156.883**	**100.289**	**20.904**	**93.623**	**371.699**

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