

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

LUBBOCK DISTRICT 2015-2018 TIP

HIGHWAY



Initial 2015-2018 STIP

Transportation Improvement Program And Financial Plan for Projects with Obligation Authority

FISCAL YEAR 2015 – 2018

October 1, 2014 – September 30, 2018



**Submitted by the
Lubbock Metropolitan Planning Organization**

Prepared in Cooperation with the

**City of Lubbock City of Wolfforth Lubbock County
Texas Department of Transportation
Citibus**

**United States Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Disclaimer Statement

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PREFACE:

This Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning, Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document is a multi-year listing of transportation improvements that are planned in the federal fiscal years from October 2015 through September 2018.

MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012. Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005.

MAP-21 is a milestone for the U.S. economy and the Nation's surface transportation program. By transforming the policy and programmatic framework for investments to guide the system's growth and development, MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

Setting the course for transportation investment in highways, MAP-21 –

- *Strengthens America's highways*

MAP-21 expands the National Highway System (NHS) to incorporate principal arterials not previously included. Investment targets the enhanced NHS, with more than half of highway funding going to the new program devoted to preserving and improving the most important highways -- the National Highway Performance Program.

- *Establishes a performance-based program.*

Under MAP-21, performance management will transform Federal highway programs and provide a means to more efficient investment of Federal transportation funds by focusing on national transportation goals, increasing the accountability and transparency of the Federal highway programs, and improving transportation investment decisionmaking through performance-based planning and programming.

- *Creates jobs and supports economic growth*

MAP-21 authorizes \$82 billion in Federal funding for FYs 2013 and 2014 for road, bridge, bicycling, and walking improvements. In addition, MAP-21 enhances innovative financing and encourages private sector investment through a substantial increase in funding for the TIFIA program. It also includes a number of provisions designed to improve freight movement in support of national goals.

- *Supports the Department of Transportation's (DOT) aggressive safety agenda*

MAP-21 continues the successful Highway Safety Improvement Program, doubling funding for infrastructure safety, strengthening the linkage among modal safety programs, and creating a positive agenda to make significant progress in reducing highway fatalities. It also continues to build on other aggressive safety efforts, including the Department's fight against distracted driving and its push to improve transit and motor carrier safety.

- *Streamlines Federal highway transportation programs.*

The complex array of existing programs is simplified, substantially consolidating the program structure into a smaller number of broader core programs. Many smaller programs are eliminated, including most discretionary programs, with the eligibilities generally continuing under core programs.

- *Accelerates project delivery and promotes innovation.*

MAP-21 incorporates a host of changes aimed at ensuring the timely delivery of transportation projects. Changes will improve innovation and efficiency in the development of projects, through the planning and environmental review process, to project delivery.

The cornerstone of MAP-21's highway program transformation is the transition to a performance and outcome-based program. States will invest resources in projects to achieve individual targets that collectively will make progress toward national goals.

MAP-21 establishes national performance goals for Federal highway programs:

- **Safety**— Achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure condition**—Maintain the highway infrastructure asset system in a state of good repair.
- **Congestion reduction**—Achieve a significant reduction in congestion on the NHS.
- **System reliability**—Improve the efficiency of the surface transportation system.
- **Freight movement and economic vitality**— Improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental sustainability**— Enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced project delivery delays**— Reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The Secretary, in consultation with States, MPOs, and other stakeholders, will establish performance measures for pavement conditions and performance for the Interstate and NHS, bridge conditions, injuries and fatalities, traffic congestion, on-road mobile source emissions, and freight movement on the Interstate System. States (and MPOs, where applicable) will set performance targets in support of those measures, and State and metropolitan plans will describe how program and project selection will help achieve the targets.

States and MPOs will report to DOT on progress in achieving targets. If a State's report shows inadequate progress in some areas – most notably the condition of the NHS or key safety measures – the State must undertake corrective actions, such as the following:

- NHPP: If no significant progress is made toward targets for NHS pavement and bridge condition, the State must document in its next report the actions it will take to achieve the targets.
- HSIP: If no significant progress is made toward targets for fatalities or serious injuries, the State must dedicate a specified amount of obligation limitation to safety projects and prepare an annual implementation plan.

In addition, due to the critical focus on infrastructure condition, MAP-21 requires that each State maintain minimum standards for Interstate pavement and NHS bridge conditions. If a State falls below either standard, that State must spend a specified portion of its funds for that purpose until the minimum standard is exceeded.

Performance Measures

A key feature of MAP-21 is the establishment of a performance- and outcome-based program. The objective of this performance- and outcome-based program is for States to invest resources in projects that collectively will make progress toward the achievement of the national goals listed above.

Performance targets

- *Setting of State targets.* Within one year of the DOT final rule on performance measures, requires States to set performance targets in support of those measures. States may set different performance targets for urbanized and rural areas. [§1203; 23 USC 150(d)]

To ensure consistency each State must, to the maximum extent practicable –

- coordinate with an MPO when setting performance targets for the area represented by that MPO; and
- coordinate with public transportation providers when setting performance targets in an urbanized area not represented by an MPO. [§1202; 23 USC 135(d)(2)(B)]
- *Setting of MPO targets.* Within 180 days of States or providers of public transportation setting performance targets, requires MPOs to set performance targets in relation to the performance measures (where applicable). To ensure consistency, each MPO must, to the maximum extent practicable, coordinate with the relevant State and public transportation providers when setting performance targets. [§1201; 23 USC 134(h)(2)].
- *Plans requiring targets.* Requires the following plans to include State targets (and/or MPO targets, as appropriate):
 - Metropolitan transportation plans. [§1201; 23 USC 134(i)(2)(B)]
 - Metropolitan Transportation Improvement Program (TIP). [§1201; 23 USC 134(j)(2)(D)]
 - Statewide Transportation Improvement Program (STIP). [§1202; 23 USC 135(g)(4)]
 - State asset management plans under the National Highway Performance Program (NHPP). [§1106; 23 USC 119(e)]

- State performance plans under the Congestion Mitigation and Air Quality Improvement program. [§1113(b)(6); 23 USC 149(l)]

Additionally, State and MPO targets *should* be included in Statewide transportation plans. [§1202; 23 USC 135(f)(7)]

- *Reporting on progress.* Requires States to report on the condition and performance of the NHS; the effectiveness of the investment strategy document in the State asset management plan for the NHS; progress toward achieving performance targets; and the ways in which the State is addressing congestion at freight bottlenecks. [§1203; 23 USC 150(e)]

Chapter 1

Introduction, Overview and Summary

Introduction

The Transportation Improvement Program (TIP) is the Lubbock Metropolitan Planning Organization's spending plan for transportation improvements. It is the investment program consisting of capital and operational improvements to the metropolitan transportation system. The TIP is the means of implementing the goals and objectives of the long-range transportation plan. The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are included in the Lubbock Metropolitan Transportation Plan: 2040.

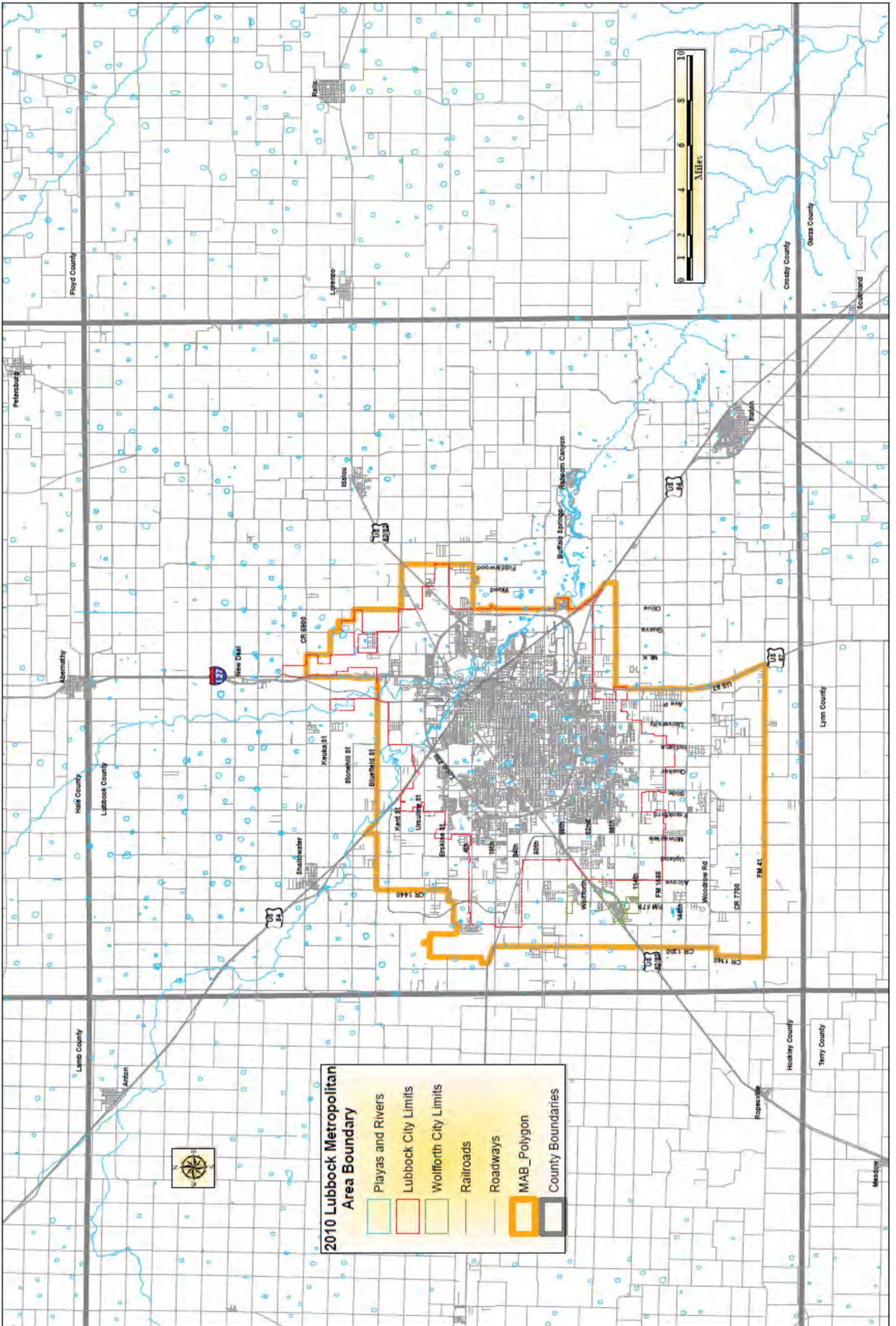
The TIP is mandated by the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR §450.324, 49 CFR Part 613) which requires the metropolitan transportation planning process to include the development of a TIP for the metropolitan planning area that contains a list of projects approved for development in the "near term" or a four year construction period. The TIP must be updated and approved at least every two years by the MPO's Transportation Policy Committee.

The TIP must be fiscally constrained. The TIP shall include a financial plan that demonstrates how the TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be available, and identifies innovative financing techniques. The financial plan is developed by the MPO in cooperation with TxDOT and the transit operator. TxDOT will provide the MPO with estimates of available federal and state funds. In addition, the transit operator(s) must also provide estimates. Only projects for which construction and operating funds can "reasonably" be expected to be available may be included. The TIP may include, for illustrative purposes, additional projects that would be included in the approved Tip if reasonable additional resources beyond those identified in the financial plan were available.

Metropolitan Area Boundary

The Lubbock Metropolitan Area Boundary (MAB) contains approximately 190 square miles. The recently released 2010 Census data sets the population for the City of Lubbock at 229,573. The 2010 estimated population for the City of Wolfforth is 3,670. The estimated population for Lubbock County is 278,831. The City of Lubbock is the only "urbanized area" located within the MPO boundary while the City of Wolfforth is the only "urban cluster" located within the MPO boundary. The remaining area is rural with spotted development.

Figure 1: Lubbock MAB



Public Participation Process

On July 6, 2012 a new transportation bill was signed by President Obama. The bill, Moving Ahead for Progress in the 21st Century Act (MAP-21), continues the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for users (SAFETEA-LU) which states that the development of the TIP shall include a public participation element in which the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. Public involvement remains a hallmark of the planning process with MAP-21.

The Transportation Policy Committee (TPC) for the Lubbock Metropolitan Planning Organization adopted a Participation Plan on August 1, 2006. The plan will be updated in 2014. The plan includes the following requirements for the development of the TIP.

The Public Participation Plan requires that two forums be held prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. These forums are held at different locations within the Metropolitan Area Boundary during the required thirty (30) day comment period.

Legal Notices of the transportation planning forums and the public meetings prior to the adoption of the biannual Transportation Improvement Program (TIP) are published in the local daily newspaper, the Lubbock Avalanche Journal, minority language (Limited English Proficiency) and elderly focused newspapers.

To ensure an opportunity for all interested parties to review and comment on the TIP, the MPO has developed an extensive email list that includes citizens and other targets groups as listed in the Participation Plan. Additionally the TIP is posted on the MPO's website, www.lubbockmpo.org and a link provided on Twitter and Facebook.

Notices of forums are also posted with the Cities of Lubbock and Wolfforth, Lubbock County, the Libraries in both Wolfforth and Lubbock, Citibus, both at the main office and the Downtown Transfer Center and TxDOT's Lubbock District Office.

Public Comment on the Metropolitan Transportation Plan (MTP), the Statewide Transportation Improvement Program (STIP) and the Transportation Improvement Program (TIP) is required prior the final adoption.

In 1994 a Presidential Executive Order directed every federally funded agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies and activities on "minority populations and low-income populations." The MPO's environmental justice initiatives are included in the planning process to meet this goal and well as the Limited English Proficiency goal. Public notices are published in Spanish in the minority newspaper as well as being placed on the LMPO's website with links to Facebook and Twitter.

Outreach activities for transportation planning, including development of the TIP, have a dual purpose:

- Making sure interested citizens throughout the region are part of the decision-making process.
- Providing ways for a broad sector of the community to understand not only the planning process, but also issues that challenge planning efforts and what individual citizens can do to address regional issues at the local level.

No one activity or outreach method is sufficient to accomplish this purpose and the Lubbock MPO's efforts must be tailored to individual audiences, with attention to the level of knowledge, interest and time commitments. Because public involvement begins at the local level, it is important that sufficient outreach is incorporated in the planning for local projects. On a local level this includes:

- Educating the public on the need for and impact of individual projects.
- Listening and responding to public concerns and comment.
- Keeping the public informed along the way as changes in planning occur.

The Lubbock MPO is constantly striving to increase our outreach abilities to get the public involved, early and often.

Administrative Modifications or Amendments to the TIP

While the Lubbock MPO generally undertakes updating the TIP on the required schedule, there may be instances during the cycle where either administrative modifications or amendments are required. Not all MTP/TIP revisions require a formal amendment process. As a general rule, significant changes to the design concept, cost, scope and schedule of a project listing require a Major Amendment, whereas minor changes in fund sources, description, lead agency, funding years, etc. may be processed through administrative or minor change amendments. Revisions are submitted Quarterly and Major Amendments must be approved by the Transportation Policy Committee (TPC), the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Approvals of administrative and minor change amendments to the MTP/TIP have been delegated to the MPO Transportation Planning Director and the TxDOT District Engineer through their written approval upon formal adoption of these guidelines by the Lubbock MPO Transportation Policy Committee

Long and Short Range Planning

The MPO responsibilities are defined in federal and state regulations. The Transportation Policy Committee (TPC) is the policy-making board for the MPO. The TPC for the Lubbock MPO has nine members, made up of elected officials and representatives from the various stakeholder agencies, who are responsible for the development and approval of transportation plans and programs. The TPC establishes priorities through its approval of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

The Metropolitan Transportation Plan (MTP) is the anticipated transportation infrastructure over the twenty to thirty year life of the Plan. Inclusion in the Plan is the first step to "Realizing the Vision". The MTP: 2040 plan is the current approved transportation plan for the Lubbock Metropolitan Area Boundary (MAB). The 2040 Metropolitan Transportation Plan (MTP) is a multimodal plan that includes all regionally significant projects and programs planned for the region. The MTP was approved by the Transportation Policy Committee in September of 2012.

The Transportation Improvement Program (TIP) is the implementation device for projects in the Plan. The TIP is the four year plan that constitutes the first four years of the long-range MTP, identifying federal, state and local funding for transportation projects that will be implemented in the four year time frame. Projects that receive federal funding must be included in the TIP before they are eligible.

Both the MTP and the TIP are fiscally constrained plans, meaning that more projects cannot be implemented than the amount of funding that is reasonably expected within the term of the Plan. Both plans are approved by the Transportation Policy Committee.

Planning and Project Development

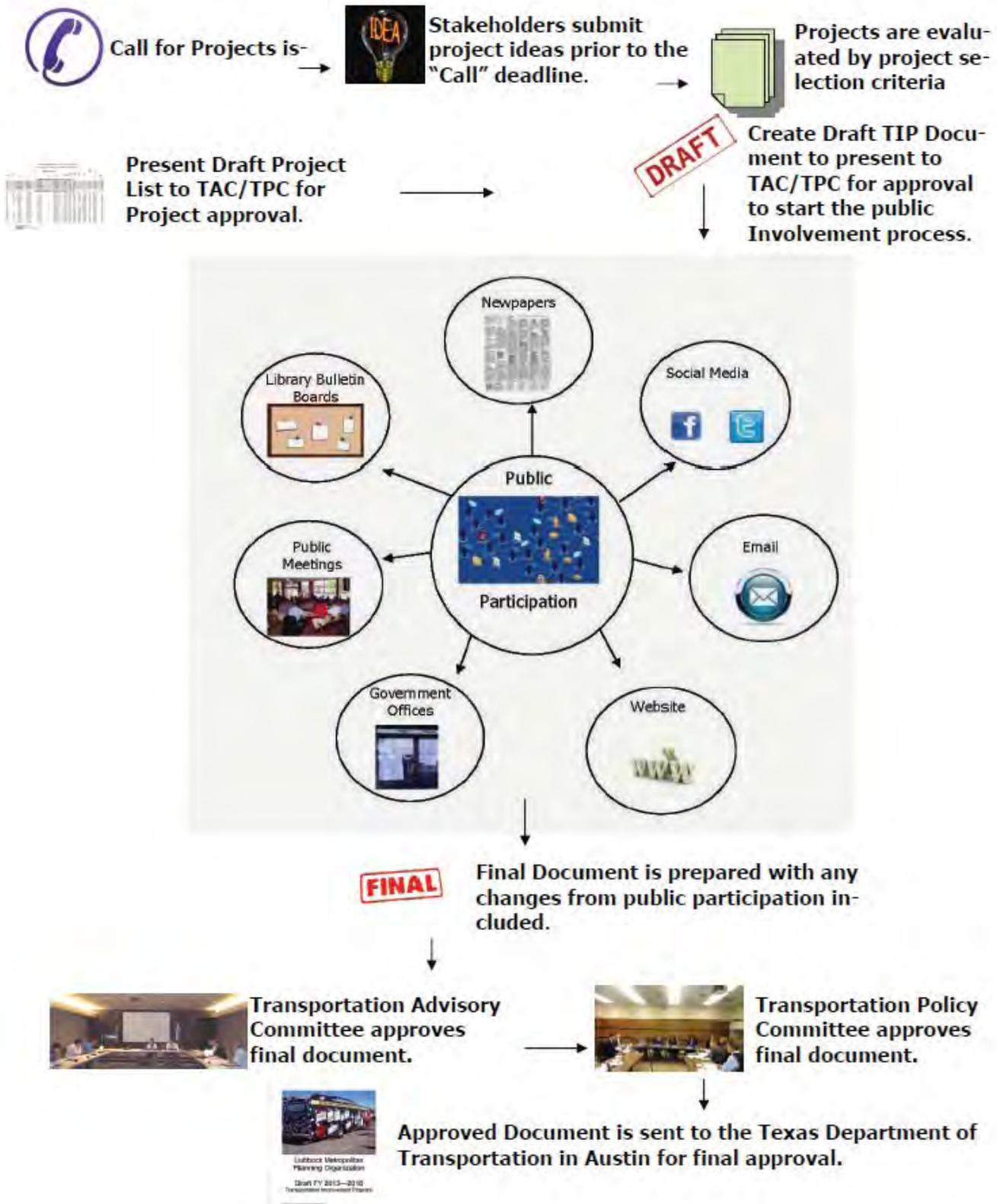
The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. This procedure was developed in cooperation with the Texas Department of Transportation, Citibus, and Lubbock MPO.

Prior to inclusion in the TIP, a project must be included in the Metropolitan Transportation Plan, which is the long-range planning document. The projects are identified by their project sponsor and submitted during the "Call for Projects" by the MPO. The MPO evaluates the projects based upon criteria approved by the TPC. After the initial evaluation, the Transportation Advisory Committee makes adjustments to the priority of the projects and recommends the changes to the Transportation Policy Committee who makes the decision of the final project listing. Once a project is included in the MTP, it proceeds through the development process including any environmental review, design, preliminary engineering and right-of-way acquisition.

Projects anticipated to go through the development process within a four year window, that have funding identified, become "obligated" and must be reflected in the Transportation Improvement Program. "Obligated" projects are those for which funding is programmed or "reserved". Obligation is a way of ensuring that actual cash is available to pay for project expenditures. Obligation can occur on a project phase basis (ie: design, right of way, or construction). In order to obligate funds, the agency must have approval. This approval comes from the Federal Highway Department (FHWA) through the Texas Department of Transportation (TxDOT) in accordance to the program. Once the agency has that authorization the funding can be obligated.

From time to time additional funding is made available through various programs such as the American Recovery and Reinvestment Act of 2009 (ARRA) or Proposition 12 Funding and the MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs.

Figure 2: Plan Development



Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. The Environmental Protection Agency has conceded that particulate matter control measures are not needed.

Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

Glossary

Project Listings

CS City Street

CSJ Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

MPO PROJECT IDENTIFICATION NUMBER – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metropolitan Area Corridor Projects
3. Urban Area Corridor Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects

11. District Discretionary
12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

http://www.txdot.gov/txdot_library/publications/transportation_planning.htm

PTF - Pass Through Financing

GSP - Gateway Street Project

Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Lubbock planning area. Every two years, the Lubbock Metropolitan Planning Organization, in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP.

Previous TIP Projects
Complete, Under Design, or
In-Progress
FY 2009-2013

Previous TIP Progress

The following were implemented, scheduled for letting, or design during FY 2011 through FY 2013.

Project Name:	Project Limits:	Status:	Description:	Estimated Cost:
Indiana Avenue	103 rd St to FM 1585	Complete	Widen Non-Frwy	8,886,027
Lubbock Business Park	Phrase 2A	Complete	Widen Non-Frwy	791,200
Quaker Avenue	98 th Street to 114 th Street	Complete	Widen Non-Frwy	5,917,800
E 19/Idalou Hwy	Ave A to US 62	Complete	Rehab Existing Rd	9,592,000
Loop 289	NW Pass 0.2m NE of FM 2528 to US 84	Complete	Widen Non-Frwy	13,546,325
Loop 289	.2m N of 34 th to 200 W of FM 2528	Complete	Widen non-Frwy	7,614,411
Traffic Signals	Spur 327	Complete	Traffic Signals	42,777
North Overton	Street Reconstruction	Complete	Rehab Existing	871,061
Ash Avenue	FM 1294 to CR 5800	In Design		394,660
Milwaukee Avenue	100 th to FM 1585	In Design		613,068
East 16 th	Vanda To Cherry	Complete	Rehab Existing	222,266
Traffic Signals	Marsha Sharp Frwy Phase 3-B	Complete	Traffic Signals	114,002
Computer Sys Design	Computer System Design	Complete	Computer System	4,340,164
98 th Street	Frankford to Slide Road	Complete	Rehab Existing	5,063,762
Dip Reconstruction	Various Locations	Complete	Rehab Existing	474,000
Traffic Signals	Marsha Sharp Freeway, Phase 2	Complete	Traffic Signals	234,277
Slide road	4 th Street North to Loop 289	Complete	Widen Non-Frwy	5,238,754
34 th Street	34 th and University Intersection	Complete	Reconstruction	1,207,799
Traffic Signals	W Loop 289 and 4 th Street	Complete	Traffic Signals	34,710
50 th Street	Slide Road to Loop 289	Complete	Widen Non-Frwy	8,116,981
Erskine Street	Frankford to Salem	Complete	Rehab Existing	16,331,505
Slide Road	Loop 289 to Erskine	Complete	Widen Non-Frwy	5,087,133
Rwy & Sign Improve	Lubbock Preston Smith Intl Airport	Complete	Road & Sign Improv	5,067,942
Glena Goodacre	Glenna Goodacre Blvd East	Complete	Reconstruction	2,973,448
Business Park	Lubbock Business Park Blvd	Complete	Widen Non-Frwy	3,176,843
Perm Traffic Counter	Slide Rd between 56 th & Loop 289	Complete	Installation Traf Cntr	13,483
Micro-surfacing	Various Locations	Complete	Rehab Existing	3,662,829
82 nd St Reconstruction	University Ave from S Loop 289 to 82 nd - 82 nd St. From University to Elgin Ave	Complete	Reconstruction	3,110,171
MLK Blvd Reconst	4 th St to E Broadway	Complete	Reconstruction	1,603,628
Micro-surfacing	Various Locations	Complete	Rehab Existing	4,074,543
Street Maintenance	Various Locations	On-going	Rehab and Repair	30,597,980
Street Lighting	Various Locations	On-going	Street Lighting	100,000
114 th	Slide Rod to Quaker Ave	Complete	Strip Paving	704,283
114 th	Indiana to University	Complete	Strip Paving	680,000

Previous TIP Progress (continued)

Project Name:	Project Limits:	Status:	Description:	Estimated Cost:
Frankford Ave	98 th to 114 th	Complete	Widen Non-Frwy	7,070,000
34th	Indiana to Ave Q	Under const	Reconstruction	8,990,000
4 th (FM 2255)	Frankford to Upland	Complete	Widen Non-Frwy	7,401,000
CETRZ 1	Intx Woodrow Road & Milwaukee	In design	Widen Non-Frwy	125,892
CETRZ 2	NCR 1700 (Milwaukee) , FM 2641 to NCR 6000	In design	Overlay/Hotmix	125,892
98 th	Albany to Huron	Under Const	Reconstruction	9,591,000
			Subtotal:	\$183,803,616

Previous TIP Progress (continued)

The following projects were implemented, scheduled for letting, or design during FY 2009 through FY 2011.

Project Name:	Project Limits:	Status:	Description:	Estimated Cost:
US 82 Phase IV MSF	US 84 Ave Q to BU 87 (Ave A)	Construct	Widen Non-Frwy	47,756,837
US 82 Phase IV MSF	BU 87 (Ave A to 0.8 m E of IH27)	Construct	Widen Non-Frwy	Combined Total (project above)
Erskine	MLK to Loop 289	In Design		3,625,000
Quaker	114 th St to FM 1585	Construct	Widen Non-Frwy	9,873,537
N Quaker	Loop 289/Erskine Interchange Bridge	In Progress	Reconfigure Interchange	23,321,985
Slide Road (FM 1730)	Marshall to US 84	Complete	Widen Non-Frwy	7,163,660
Slide Road	200' N of 98 th to 1,000' S of FM 1585	In Design	Widen Non-Frwy	11,749,103
Spur 327	1500' W of Milwaukee/1500' E of Milwaukee	In Design	New Interchange	8,350,758
Outer Route Study	US 84 to US 84	In Design	Route Study	50,000
Various Locations	Lubbock County	In Design	Misc. Maintenance	9,728,275
Milwaukee	94 th to 104 th	In Progress	Widen Non-Frwy	6,650,000
Loop 289	990 ft E slide to 2585 ft E Quaker	In Design	Const Roadway Lanes	
			Subtotal:	128,269,155
			Total Cost Previous TIP:	312,072,771

For updates regarding highway and street projects, please refer to the Annual Project Listing which can be found on the Lubbock MPO's website at www.lubbockmpo.org or by requesting a copy from the LMPO, 916 Main Street, Suite 445, Lubbock, Texas 79401, via email through the above website or by calling (806) 775-1676. The MPO may also provide progress updates during Transportation Advisory (TAC) and Transportation Policy (TPC) committee meetings throughout the year. Minutes of these meetings are also provided on the website.

Lubbock Metropolitan Planning Organization Year 2015-2018 Transportation Improvement Program (TIP) Completed and Ongoing Projects

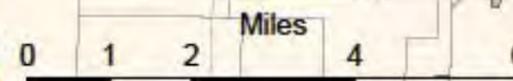


Year 2015-2018 Roadway Improvements to Date

- Interchange
- Complete
- Under Construction
- In Design
- Wolfforth City Limits
- Lubbock City Limits
- Hydrography
- Roadways
- Metropolitan Area Boundary

ID	Complete
004R	N Slide Rd, Marshall to US 84
005R	Quaker Ave, 114 th St to FM 1585
006R	Frankford Ave, 98 th to 114 th St
012R	114 th St, Quaker Ave to Indiana Ave
4029	114 th St, Slide to Quaker
4031	114 th St, Indiana to University
028R	Erskine, MLK to Loop 289
002R	N Quaker/Loop 289/Erskine Interchange
005 1a	US 82 Ph 4, US 84 (Ave O) to Ave A
005 1b	US 82 Ph 4, Ave A to .8 mi E of IH 27
Under Construction	
4020	Woodrow Rd and US 87 Interchange
045R	Milwaukee Ave, 94 th to 104 th St
In Design	
4017	US 62, 82 nd St to Milwaukee Ave (MSF 5b)
4018	M Sharp Fwy and Milwaukee Ave Interchange (MSF Ph 5a)
4019	Outer Route Study
4064	US 62/82 (MSF Ph 5c), 2000' W of S Loop 193 to FM 179
4065	US 84 and Frankford Ave Interchange
003R	FM 1730 (Slide Rd), 200' N of 98 th to 1000' S of FM 1585
011R	Milwaukee Ave & Spur 327 Interchange (MSF Ph 5a)
CETRZ1	Woodrow Rd & University Ave Interchange
CETRZ2	NCR 1700 (Milwaukee), FM 2641 to NCR 6000

CETRZ 1 and 2 are County Energy Transportation Reinvestment Zone funded projects



Chapter 2

Roadway Improvements

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Roadway Improvements

Fiscal Years 2015-2018



**Lubbock Metropolitan Planning Organization
FY 2015-2018 Transportation Improvement Program (TIP)**

Transportation Advisory Committee Approval 11/5/2013
Transportation Policy Committee Approval 3/18/14

Hockley County
Lubbock County

Crosby County

FY 2015/2018 Surface Transportation/Metro Mobility Projects

- Year 2015
- Year 2016
- Year 2018
- Wolforth City Limits
- - - Lubbock City Limits
- Hydrography
- Roadways
- Metropolitan Area Boundary
- County Boundary

ID	Year 2015	Estimated Cost
4016	34 th St - Quaker to Indiana	\$11,004,080 (Local 100%)
Year 2016		
40-3	Erskine, N TTU Pkwy to N Indiana	8,897,033 (Cat 7 80/20)
4036.1	N University, MSFwy to Amherst	1,062,840 (Cat 12 80/20)
Year 2018		
40-1	98 th St - University to US 87	12,955,584 (Cat 7 80/20)



Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Street Project Detail
Fiscal Years 2015-2018

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Street Project Detail
Fiscal Year 2015

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LOCAL PROJECTS
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5-LUBBOCK	LUBBOCK		34TH STREET	C, E, R	LUBBOCK	CITY OF LUBBOCK	\$ 11,004,080
LIMITS FROM:	QUAKER AVENUE					REVISION DATE:	
LIMITS TO:	INDIANA AVENUE					MPO PROJECT NUM: 40-16	
PROJECT: RECONSTRUCT 5-LANE						FUNDING CAT(S): 100% local funding	

DESCR:

REMARKS:

REMARKS P7:

PROJECT

HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENGINEERING:	\$ 0	COST OF APPROVED PHASES:
ROW PURCHASE:	\$ 0	
CONST COST:	\$ 8,874,780	\$ 11,004,080
CONST ENG:	\$ 1,929,300	
UTILITY COST:	\$ 200,000	
END COSTS:	\$ 0	
END FINANCING:	\$ 0	
TOTAL PROJECT COST:	\$ 11,004,080	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
3- Local	\$	\$	\$ 11,004,080	\$	\$ 11,004,080
TOTAL:	\$	\$	\$ 11,004,080	\$	\$ 11,004,080

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Street Project Detail
Fiscal Year 2016

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
LOCAL PROJECTS-TRANSPORTATION ENHANCEMENT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5-LUBBOCK	LUBBOCK	0905-06-090	CS- N. UNIVERSITY	C, E	LUBBOCK		\$ 1,061,362
LIMITS FROM: MARSHA SHARP FREEWAY (US 62)						REVISION DATE:	
LIMITS TO: AMHERST STREET						MPO PROJECT NUM: 40-36.1	
PROJECT: LANDSCAPE AND SCENIC ENHANCEMENT						FUNDING CAT(S): 9, LC	
DESCR:							
REMARKS:						PROJECT HISTORY:	
REMARKS P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENGINEERING:	\$	45,286	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	0			9-ENHANCEMENTS	\$ 478,278	\$	\$	\$
CONST COST:	\$	924,209		LOCAL CONTR.	\$	\$	\$583,084	\$	\$ 583,084
CONST ENG:	\$	91,866		TOTAL:	\$ 478,278	\$	\$ 583,084	\$	\$ 1,061,362
PCO	\$	45,101	PHASES:						
IND COSTS:	\$	44,639	\$ 1,061,362						
END FINANCING:	\$	0							
TOTAL PROJECT COST:	\$	1,151,102							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LOCAL PROJECTS
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	VOE COST
5-LUBBOCK	LUBBOCK		ERSKINE STREET	C, E, R	LUBBOCK	TXDOT	\$ 8,897,033
LIMITS FROM:	TTU PARKWAY					REVISION DATE:	
LIMITS TO:	INDIANA AVENUE					MPO PROJECT NUM: 40-03	
PROJECT: WIDEN NON-FREEWAY						FUNDING CAT(S): 7	
DESCR:							
REMARKS:					PROJECT HISTORY:		
REMARKS P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENGINEERING:	\$	1,553,041	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$	100,000	\$ 8,897,033	CAT 7	\$ 7,100,000	\$	\$ 1,797,033	\$	\$ 8,897,033
CONST COST:	\$	7,143,992		TOTAL:	\$ 7,100,000	\$	\$ 1,797,033	\$	\$ 8,897,033
CONST ENG:	\$	0							
UTILITY COST	\$	100,000							
IND COSTS:	\$	0							
BND FINANCING:	\$	0							
TOTAL PROJECT COST:	\$	8,897,033							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
*FUNDING NOT FIXED

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Street Project Detail
Fiscal Year 2017

(no project submitted in FY 2017)

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Street Project Detail
Fiscal Year 2018

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LOCAL PROJECTS
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5-LUBBOCK LIMITS FROM: LIMITS TO:	LUBBOCK UNIVERSITY AVENUE U.S.87		98TH STREET	C, E, R	LUBBOCK	TXDOT REVISION DATE: MPO PROJECT NUM:40-1	\$ 12,955,584	
PROJECT: RECONSTRUCT 5-LANE					FUNDING CAT(S): 7			
DESCR:								
REMARKS: REMARKS P7:					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENGINEERING: \$	2,290,282		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$	30,000		APPROVED	CAT 7				
CONST COST: \$	10,535,302		PHASES:	\$7,800,000	\$	\$5,155,584	\$	\$12,955,584
CONST ENG: \$	0			TOTAL:				
UTILITY COST \$	100,000		\$12,955,584	\$7,800,000	\$	\$5,155,584	\$	\$12,955,584
IND COSTS: \$	0							
BND FINANCING: \$	0							
TOTAL PROJECT COST: \$	12,955,584							

Highway Financial Summary
Year of Expenditure Costs
Fiscal Year 2015-2018



Lubbock metropolitan Planning Organization District 5
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$11,004,080	\$11,004,080	\$0	\$0	\$0	\$0	\$0	\$0	\$11,004,080	\$11,004,080
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$8,897,033	\$8,897,033	\$0	\$0	\$12,955,584	\$12,955,584	\$21,852,617	\$21,852,617
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$1,061,362	\$1,061,362	\$0	\$0	\$0	\$0	\$1,061,362	\$1,061,362
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$11,004,080	\$11,004,080	\$9,958,395	\$9,958,395	\$0	\$0	\$12,955,584	\$12,955,584	\$33,918,059	\$33,918,059

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$0	\$7,578,278	\$0	\$7,800,000	\$15,378,278
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$1,797,033	\$0	\$5,155,584	\$6,952,617
CAT 3 - Local Contributions	\$11,004,080	\$583,084	\$0	\$0	\$11,587,164
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$11,004,080	\$9,958,395	\$0	\$12,955,584	\$33,918,059

Chapter 3

Individual Transit Project Detail

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Transit Project Detail
Fiscal Year 2015

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$650,000
		State Funds from TxDOT	\$0
		Other Funds	\$650,000
Apportionment Year	FY 2015	Fiscal Year Cost	\$1,300,000
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulation(s))	Total Project Cost	\$1,300,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$183,750
		State Funds from TxDOT	\$0
		Other Funds	\$183,750
Apportionment Year	FY 2015	Fiscal Year Cost	\$367,500
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/24	Total Project Cost	\$367,500
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$725,000
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$725,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$725,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$109,000
		State Funds from TxDOT	\$0
		Other Funds	\$27,250
Apportionment Year	FY 2015	Fiscal Year Cost	\$136,250
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$136,250
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	FY 2015	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$375,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$341,250
		State Funds from TxDOT	\$0
		Other Funds	\$85,313
Apportionment Year	FY 2015	Fiscal Year Cost	\$426,563
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$426,563
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,732,500
		State Funds from TxDOT	\$0
		Other Funds	\$433,125
Apportionment Year	FY 2015	Fiscal Year Cost	\$2,165,625
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$2,165,625
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2015	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGFR	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$5,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$5,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	\$5,000,000
		Trans. Dev. Credits Requested	1,000,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$313,600
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	FY 2015	Fiscal Year Cost	\$313,600
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	\$313,600
		Trans. Dev. Credits Requested	62,720
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$215,250
		State Funds from TxDOT	
		Other Funds	\$53,813
Apportionment Year	FY 2015	Fiscal Year Cost	\$269,063
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Total Project Cost	\$269,063
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

10/31/2013

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Transit Project Detail
Fiscal Year 2016

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$682,500
		State Funds from TxDOT	\$0
		Other Funds	\$682,500
Apportionment Year	FY 2016	Fiscal Year Cost	\$1,365,000
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$1,365,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$192,938
		State Funds from TxDOT	\$0
		Other Funds	\$192,938
Apportionment Year	FY 2016	Fiscal Year Cost	\$385,876
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$385,876
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$750,000
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$114,450
		State Funds from TxDOT	\$0
Apportionment Year	FY 2016	Other Funds	\$28,613
Project Phase		Fiscal Year Cost	\$143,063
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$143,063
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded	n/a
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$315,000
		State Funds from TxDOT	\$0
Apportionment Year	FY 2016	Other Funds	\$78,750
Project Phase		Fiscal Year Cost	\$393,750
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Environment)	Total Project Cost	\$393,750
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded	n/a
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$341,250
		State Funds from TxDOT	\$0
Apportionment Year	FY 2016	Other Funds	\$85,313
Project Phase		Fiscal Year Cost	\$426,563
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$426,563
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded	n/a
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,819,125
		State Funds from TxDOT	\$0
Apportionment Year	FY 2016	Other Funds	\$454,781
Project Phase		Fiscal Year Cost	\$2,273,906
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$2,273,906
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded	n/a
Amendment Date & Action		(Date & Amount)	

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGFR	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$15,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2013	Fiscal Year Cost	\$15,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	\$15,000,000
		Trans. Dev. Credits Requested	3,000,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	FY 2016	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	\$75,000
		Trans. Dev. Credits Requested	15,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$226,013
		State Funds from TxDOT	
		Other Funds	\$56,503
Apportionment Year	FY 2016	Fiscal Year Cost	\$282,516
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Total Project Cost	\$282,516
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

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Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Transit Project Detail
Fiscal Year 2017

**FY 2017 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$716,625
		State Funds from TxDOT	\$0
		Other Funds	\$716,625
Apportionment Year	FY 2017	Fiscal Year Cost	\$1,433,250
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$1,433,250
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$202,585
		State Funds from TxDOT	\$0
		Other Funds	\$202,585
Apportionment Year	FY 2017	Fiscal Year Cost	\$405,170
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$405,170
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$775,000
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$775,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$775,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

**FY 2017 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$120,173
		State Funds from TxDOT	\$0
		Other Funds	\$30,043
Apportionment Year	FY 2017	Fiscal Year Cost	\$150,216
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$150,216
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$330,750
		State Funds from TxDOT	\$0
		Other Funds	\$82,688
Apportionment Year	FY 2017	Fiscal Year Cost	\$413,438
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Environment)	Total Project Cost	\$413,438
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$358,313
		State Funds from TxDOT	\$0
		Other Funds	\$89,578
Apportionment Year	FY 2017	Fiscal Year Cost	\$447,891
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$447,891
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,910,081
		State Funds from TxDOT	\$0
		Other Funds	\$477,520
Apportionment Year	FY 2017	Fiscal Year Cost	\$2,387,601
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$2,387,601
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGFR	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	FY 2017	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	\$75,000
		Trans. Dev. Credits Requested	15,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$237,314
		State Funds from TxDOT	
		Other Funds	\$59,329
Apportionment Year	FY 2017	Fiscal Year Cost	\$296,643
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Total Project Cost	\$296,643
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

10/31/2013

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Transit Project Detail
Fiscal Year 2018

**FY 2018 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$752,456
		State Funds from TxDOT	\$0
		Other Funds	\$752,456
Apportionment Year	FY 2016	Fiscal Year Cost	\$1,504,912
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$1,504,912
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$212,714
		State Funds from TxDOT	\$0
		Other Funds	\$212,714
Apportionment Year	FY 2016	Fiscal Year Cost	\$425,428
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$425,428
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$800,000
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$800,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$800,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

**FY 2018 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$126,182
		State Funds from TxDOT	\$0
		Other Funds	\$31,546
Apportionment Year	FY 2016	Fiscal Year Cost	\$157,728
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$157,728
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$347,288
		State Funds from TxDOT	\$0
		Other Funds	\$86,822
Apportionment Year	FY 2016	Fiscal Year Cost	\$434,110
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Environment)	Total Project Cost	\$434,110
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$376,229
		State Funds from TxDOT	\$0
		Other Funds	\$94,057
Apportionment Year	FY 2016	Fiscal Year Cost	\$470,286
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$470,286
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,005,585
		State Funds from TxDOT	\$0
		Other Funds	\$501,396
Apportionment Year	FY 2016	Fiscal Year Cost	\$2,506,981
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$2,506,981
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2018 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2016	Fiscal Year Cost	\$2,500,000
Project Phase		Total Project Cost	\$2,500,000
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGFR	Trans. Dev. Credits Requested	425,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	FY 2016	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$75,000
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Trans. Dev. Credits Requested	15,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$249,180
		State Funds from TxDOT	
		Other Funds	\$62,295
Apportionment Year	FY 2016	Fiscal Year Cost	\$311,475
Project Phase		Total Project Cost	\$311,475
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

10/31/2013

Transit Financial Summary
Year of Expenditure Costs
Fiscal Year 2015-2018



Lubbock Metropolitan Planning Organization District 5
 FY 2015 - 2018 Transportation Improvement Program

All Figures in Thousands (TDEI) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,023,750	\$1,968,438	\$4,992,188	\$4,022,325	\$1,329,957	\$5,352,282	\$4,293,354	\$1,568,996	\$5,862,350
2	Sec. 5307 - Urbanized Formula <200K	\$292,750	\$211,000	\$503,750	\$192,938	\$192,938	\$385,876	\$120,173	\$30,043	\$150,216
3	Sec. 5309 - Fixed Guideway Investment	\$5,313,600		\$5,313,600	\$15,075,000		\$15,075,000	\$75,000		\$75,000
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$216,250	\$53,813	\$269,063	\$226,013	\$56,503	\$282,516	\$237,314	\$59,329	\$296,643
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA	\$2,560,000		\$2,560,000	\$2,560,000		\$2,560,000	\$2,560,000		\$2,560,000
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$11,405,350	\$2,233,251	\$13,638,601	\$22,076,276	\$1,579,398	\$23,655,674	\$7,285,841	\$1,658,368	\$8,944,209
Transportation Development Credits Requested		1,487,720		\$0	3,440,000		\$0	440,000		\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Submission (TDEI) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,694,272	\$2,447,445	\$6,141,717	\$15,033,701	\$7,314,836	\$22,348,537
2	Sec. 5307 - Urbanized Formula <200K	\$126,182	\$31,546	\$157,728	\$732,043	\$465,527	\$1,197,570
3	Sec. 5309 - Fixed Guideway Investment	\$75,000		\$75,000	\$20,538,600	\$0	\$20,538,600
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$249,160	\$62,295	\$311,475	\$927,757	\$231,940	\$1,159,697
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA	\$2,560,000		\$2,560,000	\$10,240,000	\$0	\$10,240,000
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$6,704,634	\$2,541,286	\$9,245,920	\$47,472,101	\$8,012,303	\$55,484,404
Transportation Development Credits Requested		440,000		\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Transit Program of Projects
Fiscal Year 2015

**PROGRAM OF PROJECTS
FY 2015 CITIBUS TRANSPORTATION SERVICES**

General Project Information	Estimated Cost
<p>FIXED ROUTE SERVICE</p> <p>Fixed Route service is provided to the general public on routes circulating throughout the city at half-hour intervals during peak times and hour intervals during non-peak times. Routes serve all major retail, medical, educational and employment destinations. All buses are fully accessible to persons with disabilities. The service operates Monday through Saturday, and is subsidized through FTA and TxDOT Section 5307 formula-based grant funding.</p>	<p>\$ 5,955,481</p>
<p>CITIACCESS PARATRANSIT SERVICE</p> <p>The ADA Paratransit service provides transportation to certified elderly and disabled passengers who cannot navigate the Fixed Route bus system. This demand-response service allows passengers to receive curb-to-curb transportation and complements the hours of the Fixed Route service. Like the route system, CitiAccess is subsidized with FTA and TxDOT Section 5307 formula grant funding. Citibus also serves as a regional contractor for the Health and Human Services Commission's (HHSC) Medical Transportation Program. This service provides non-emergency transportation to Medicaid recipients. The service is fully subsidized by HHSC.</p>	<p>\$ 2,977,438</p>
<p>TEXAS TECH UNIVERSITY SERVICE</p> <p>Under an agreement with Texas Tech University Student Government Association, Citibus provides transportation to students through three on-campus routes and seven off-campus routes. These services are provided through subsidies derived from the Student Transportation Fee (on-campus) and apartment complexes (off-campus). Texas Tech University campus has been served with public transportation since the fall semester of 1968.</p>	<p>\$ 3,242,973</p>
<p>NITERIDE EVENING SERVICE</p> <p>NiteRide was established for passengers seeking transportation at the conclusion of the day's Fixed Route and ADA Paratransit services. Registered passengers can utilize the service Monday through Saturday evenings until 10:30pm. Because the parameters of the service exceed the ADA requirements, NiteRide is subsidized with FTA Section 5317 New Freedom funds and matched with local City funding.</p>	<p>\$ 224,108</p>

10/31/2013

**PROGRAM OF PROJECTS
CITIBUS UPCOMING CAPITAL PROJECTS**

<u>General Project Information</u>	<u>Estimated Cost</u>	
FIXED ROUTE BUS PURCHASE		
In an effort to replace buses that have surpassed their designated useful life, the agency will seek to purchase four buses each year to replace its existing fleet. Citibus will seek funds through multiple FTA Discretionary Grants to support this purchase, with matching funds derived from Transportation Development Credits. No local City funding will be utilized to subsidize this project.	FY 2015	\$ 2,500,000
	FY 2016	\$ 2,500,000
	FY 2017	\$ 2,500,000
	FY 2018	\$ 2,500,000

<u>General Project Information</u>	<u>Estimated Cost</u>	
ADMINISTRATION/MAINTENANCE FACILITY RENOVATIONS		
Citibus will seek funding to construct new Administration/Maintenance facilities. Citibus will seek funding opportunities through the TIGER Grant, State of Good Repair and Bus and Bus Facilities Discretionary Grants. Transportation Development Credits will be sought for matching funds. No local match will be utilized with this project.	FY 2015	\$ 5,000,000
	FY 2016	\$ 15,000,000

<u>General Project Information</u>	<u>Estimated Cost</u>	
ITS PROJECTS		
Citibus will seek funding to upgrade and complete various technology projects. Those projects will include farebox upgrade and replacement, data terminals for the paratransit buses, automatic passenger counters on all Fixed Route/Texas Tech buses and camera systems on all Citibus revenue vehicles. Citibus will seek funding opportunities through the TIGER Grant, State of Good Repair and Bus and Bus Facilities Discretionary Grants. Transportation Development Credits will be sought for matching funds. No local match will be utilized with this project.	FY 2015	\$ 440,000
	FY 2016	\$ 313,600
	FY 2017	\$ 43,200
	FY 2018	\$ 204,800

<u>General Project Information</u>	<u>Estimated Cost</u>	
SAFETY & SECURITY, PASSENGER AMENITIES & MISCELLANEOUS CAPITAL		
Citibus will continue to upgrade passenger amenities such as shelters and benches, invest in equipment to continue to enhance the safety and security of its facilities and buses and purchase miscellaneous capital items, as needed, to replace aging equipment. Citibus will utilize funding from its FTA 5307 grant for these purchases.	FY 2015	\$ 263,075
	FY 2016	\$ 276,200
	FY 2017	\$ 290,100
	FY 2018	\$ 304,605

<u>General Project Information</u>	<u>Estimated Cost</u>	
SUPPORT VEHICLE REPLACEMENT		
Citibus will seek funding to replace its aging support vehicles. These support vehicles include a new shop truck and supervisor vans. Citibus will utilize funding from its FTA 5339 grant for these purchases.	FY 2016	\$ 236,000

10/31/2013

Map Key

- Interstate
- Highway
- Street
- Railroad
- Route Variation
- Express Route
- Park
- Point of Interest
- Hospital
- Hotel/Motel
- Transfer Point

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www.citibus.com

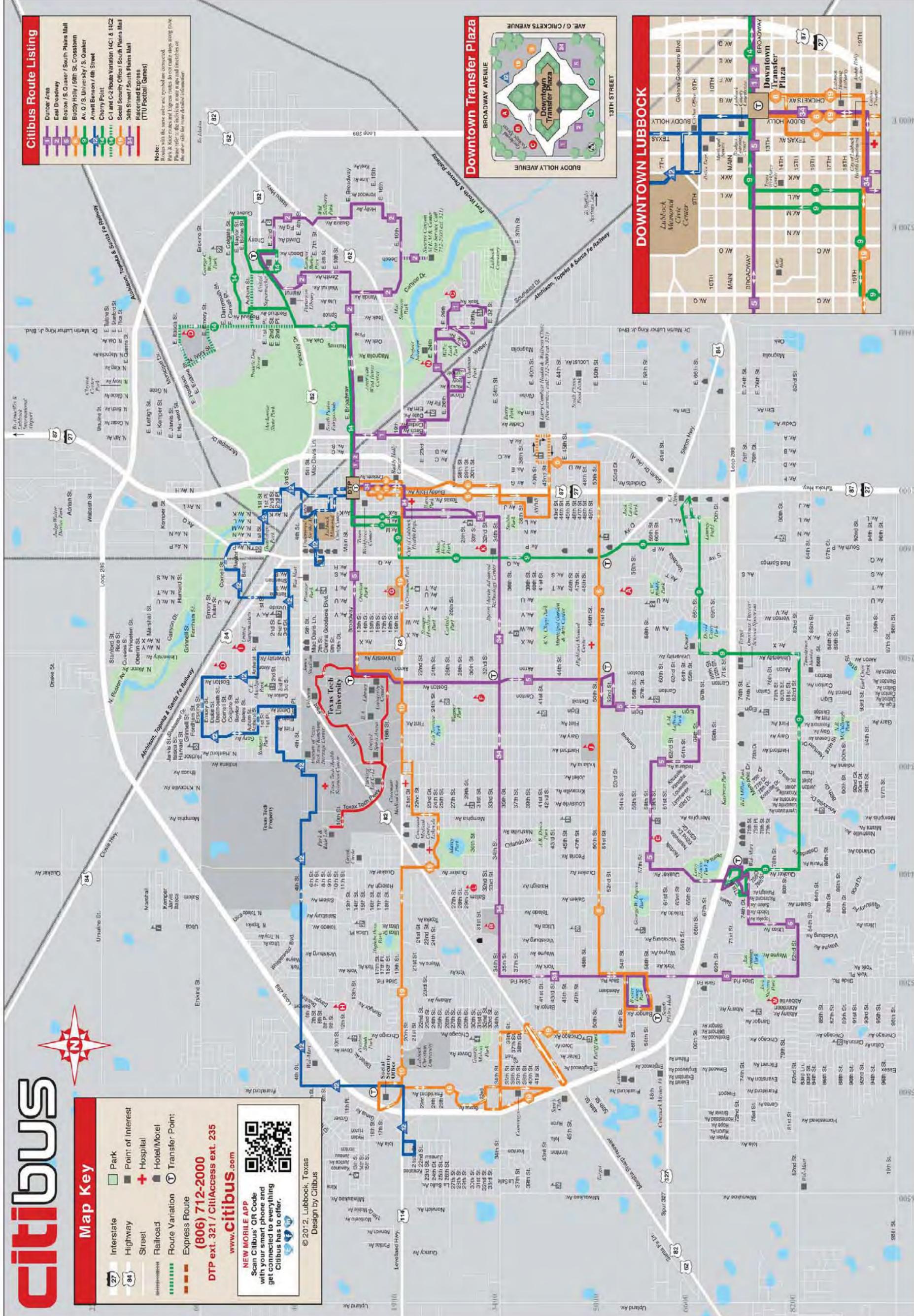


NEW MOBILE APP
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- ### Citibus Route Listing
- Dunbar Area
 - East Broadway
 - Boston / S. Quaker / South Plains Mall
 - Buddy Holly / 50th St. Crossroad
 - Av. O / S. University / S. Quaker
 - Arnett Benson / 4th Street
 - Cherry Point
 - C-1 and C-2 Route Variation (4C1 & 14C2)
 - Social Security Office / South Plains Mall
 - 34th Street / South Plains Mall
 - Intermodal Express (T10 Football Games)

Note:
 Routes with the same color are symbolically connected.
 Parks & Point of Interest symbols do not make stops along route.
 The color of the route icon indicates the route's destination.
 The color of the route icon indicates the route's destination.



Chapter 4

Self Certification

**Notice to Beneficiaries of
Protection
Under Title VI**

NOTICE TO BENEFICIARIES OF PROTECTION UNDER TITLE VI

If you require language assistance with any part of this FY 2015-2018 Transportation Improvement Plan Amendment, please contact LEP Liaison:

H. David Jones
Transportation Planning Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 445
Lubbock, Texas 79401
(806) 775-1676 (1MPO)
(806) 775-1675 (Fax)
djones@mylubbock.us

Si necesita ayuda con el idioma con cualquier parte de esta enmienda de Plan de mejora de transporte FY 2015-2018, póngase en contacto con LEP enlace:

H. David Jones
Director de Planificación de Transporte
Lubbock Organización de Planificación Metropolitana
916 Main Street, Suite 445
Lubbock, Texas 79401
(806) 775-1676 (1MPO)
(806) 775-1675 (Fax)
djones@mylubbock.us

Title VI and Related Statutes Nondiscrimination Statement

The Lubbock Metropolitan Planning Organization, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C. § 2000d-3), color, national origin, sex, age or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any Department programs or activities.

Titulo VI ye Estatutos Relacionados Declaración de No discriminación

La Organización de Planificación Metropolitana Lubbock, como recipient de Asistencia Financiera Federal y según el Acta de Derechos Civiles Titulo VI del 1964 y estatutos relacionados, asegura que ninguna persona sera excluida a causa de raza, religión (donde el objective principal es asistencia financier para proveer empleo según 42 U.S.C. § 2000d-3), color, origen nacional, sexo, edad o incapacidad de participación en, o negados los beneficios de, o de otra manera sea sujeto a discriminación en cualquiera de los programas o actividades del Departamento.

APPENDIX A
ANNUAL
SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Lubbock Metropolitan Planning Organization for the Lubbock urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Lubbock
District
Texas Department of Transportation

Stephen W. Eichmuth PE
District Engineer

4-29-14
Date

Lubbock
Metropolitan Planning Organization
Policy Board Chairperson

Karen Gibbs
Chairperson

4-29-14
Date