

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

PARIS DISTRICT 2015-2018 TIP

HIGHWAY



Initial 2015-2018 STIP



FY 2015 - 2018

TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

SHERMAN - DENISON
METROPOLITAN AREA

Prepared by the Sherman - Denison Metropolitan Planning Organization
and Texoma Area Paratransit System
in cooperation with the
Texas Department of Transportation and the U.S. Department of
Transportation, Federal Highway Administration and Federal Transit Administration

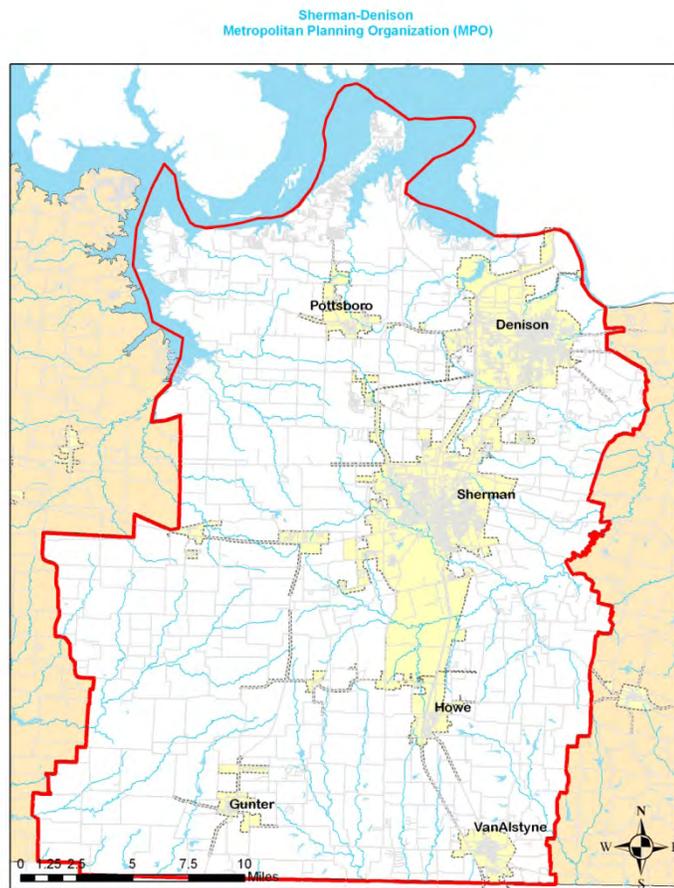
Public Meeting / April 8, 2014
Policy Board Approval / June 4, 2014

INTRODUCTION

Since May 10, 1973, policy directive for transportation planning within the Sherman-Denison Urban Area has been carried out under the direction and guidance of the Transportation Policy Board, which was established by agreement between the State, Grayson County and the cities of Denison and Sherman.

A. PURPOSE - In accordance with MAP-21, the MPO, in cooperation with the State and affected transit operators, has developed this transportation improvement program (TIP) for the Sherman-Denison Metropolitan area. The purpose of this document is to provide the public, FHWA, and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. The TIP is updated at least every year and is approved by the MPO and the Governor of Texas.

B. DEFINITION OF AREA - The Sherman-Denison Urbanized Area consists of the cities of Sherman, Denison, Howe, Pottsboro and Van Alstyne. The northern boundary is the Red River/Oklahoma border and touches Lake TEXOMA, Eisenhower State Park and the Hagerman National Wildlife Refuge. US HWY 75 running North/South basically splits the area in half and US HWY 82 running East/West intersects US HWY 75



MPO Study Area

and splits the urban area into quadrants. The City of Dallas is approximately 70 miles to the south. The population of the area is about 63,200 and is completely inside Grayson County.

- C. PUBLIC INVOLVEMENT PROCESS** - The Transportation Policy Board has approved Public Involvement Procedures for the MPO, as required by the MAP-21, the Moving Ahead for Progress in the 21st Century (MAP-21). These procedures include advertising in local communication media and maintaining a current mailing list of those persons who are interested in the transportation process. All meetings are advertised and are open to the public. To foster an atmosphere of public cooperation and in the spirit of the MAP-21, the MPO staff actively participates in several organizations, including the Chambers of Commerce and the TEXOMA Transportation Club. The staff has spoken at various civic organizations and has been guest speakers at Austin College.

Before approval of the TIP, the MPO will provide citizens, affected public agencies, and representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of an opportunity to comment on the proposed program.

- D. PROJECT SELECTION PROCESS** - The Sherman-Denison metropolitan area is among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TxDOT) during the project selection process. The Paris district office and the Sherman Area office of TxDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Grayson County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TxDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the Transportation Policy Board, serving as the MPO, should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TxDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2035 MTP may be selected for the TIP.

The TIP is consistent with the MTP for the Sherman-Denison Urban Transportation Study and will be submitted to the Transportation Policy Board for approval. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

In accordance with Section 133 (h)(2) of Title 23 U.S.C. as amended, the Sherman-Denison Urban Transportation Study MPO Transportation Policy Board hereby approved the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

E. PROGRESS FROM PREVIOUS YEAR -

The following projects have, over the past year (2013), been let or under construction:

US 75 From FM 902 to Shephard Drive Rehabilitation of existing roadway
US 75 From 1.65 miles north of FM 1417 to FM 1417 Relocate existing ramp
US 75 at Loy Lake Road (Sherman) Widen existing bridge overpass
FM 131 From Canyon grove Road to FM 691 Overlay
FM 1417 From Refuge Road to 10.0 mile south of Refuge Road Construct turn lanes
FM 902 From SH 5 to SH 11 Rehabilitation of existing road
FM 120 From Houston St. to 0.092 mi. E of FM 1753 Overlay
CS From Texas Northeastern railroad to DOT 795223L: RRMP 155.05
FM 131 From FM 120 to FM 691 Seal Coat
FM 14 17 From FM 691 to US 75 Seal Coat
FM 1310 From PR 20 to SH 91 Seal Coat

F. AIR QUALITY ISSUES - The Sherman-Denison Metropolitan area is in conformity with the Clean Air Act as Amended.

G. AMERICANS WITH DISABILITIES ACT (ADA) - The Texoma Paratransit System (TAPS) insures total accessibility to transit services provided by scheduling demand-response service (including riders, vehicles and drivers) the day before and maintaining sufficient number and availability of accessible vehicles to meet all requests for accessible service with no delays and no waiting lists. The multi-modal intercity bus facility is a fully accessible bus, small urban transit, and rural transit passenger facility.

H. GROUPED PROJECT CSJ

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. Projects which fall in this category will be identified with an asterisk (*). Reference appendix for description of grouping.

I. MAP-21

MAP-21 CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS

MPO Policy Board Adoption/Resolution – documentation that the MPO Policy Board has formally adopted the FY 2015 – 2018 TIP, reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the Month Day, 2014 MPO Policy Board meeting minutes and on page 38 of this document.

MPO Public Participation – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the SDMPO's adopted Public Participation Plan. Environmental Justice Public Meeting was held Month Day, 2014 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the proposed Projects List. A formal comment period on the TIP was opened on Month Day, 2014 and closed on Month Day, 2014. Some of the projects in this prioritized list are listed within this 2015-2018 TIP revision. Project descriptions, limits, funding categories and total costs are all listed below.

State DOT Adoption – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title - 43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Paris TxDOT District . The Paris

TxDOT district held a public comment period on the Transportation Improvement Program for our region from Month Day, 2014 through Month Day, 2014.

Documentation of the YOE and Total Project Cost Methodology – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document or the relevant MPO TIP/STIP is included in this TIP and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes:

Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation (ROI) – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Sherman-Denison MPO has adopted this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth (ROG) – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Sherman-Denison MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District.

YOE Funding Estimate – include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP. The Sherman-Denison MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Statewide Grouped CSJ Projects by State Category. YOE cost estimates of 4% are based on DCIS calculations.

Total Project Cost – for each highway or transit project included in the TIP/STIP and MTP. Total project cost (with ROI of 4%) should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of MPO and Transit Agency Coordination – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. Programming of funding is always done on a yearly basis. Therefore, YOY and total project costs, including ROI and ROG, were calculated for each fiscal year during the original development of the 2015-2018 TIP.

Purpose of Document - This document outlines those highway projects to be constructed and transit projects to be implemented between fiscal years 2015 and 2018 using federal highway and transit dollars. Note that project identifiers correspond to id's found within **Transportation Outlook 2035: Creating a Blueprint for the Sherman-Denison Region's Future – The Sherman-Denison Metropolitan Transportation Plan**. Total project costs include all necessary phases of work, including engineering and right of way acquisition, if necessary. All costs have been adjusted for inflation at a rate of 4% per year to reflect year of expenditure costs.

J. TIP FUNDING SOURCES

Highway Funding Categories

The Texas Department of Transportation (TxDOT) has twelve different categories of funding in which they can assign to a project. A project may have numerous categories attached to it depending on what is being done to the project. Not all categories of funding apply to the Sherman-Denison MPO's planning area, such as Categories 2 and 7.

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	Preventive maintenance and rehabilitation of the existing State Highway System. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.
2 M– Metropolitan Area (TMA) Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.

CATEGORY	DESCRIPTION
2U – Urban Area (Non-TMA) Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Urban Areas (non-TMA) MPOs.
3 – Non-Traditionally Funded Transportation Projects	Funding sources available via nontraditional programs.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7 – STP Metro Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc).

CATEGORY	DESCRIPTION
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district’s discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.

Transit Funding Categories

Texoma Area Paratransit Systems (TAPS) has six funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code). Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

FTA Section 5307 — Mass Transit apportionment to urbanized areas based on population and operating performance.

FTA Section 5309 — Mass Transit discretionary funds for capital projects only.

FTA Section 5310 — Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.

FTA Section 5311 — Rural Transit Program.

FTA Section 5316 — Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs

FTA Section 5317 — New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs

K. ENVIRONMENTAL JUSTICE

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” A 1999 Presidential Executive Order on Environmental Justice further amplified Title VI by providing that “each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.”

Transportation projects affect the environment and the way we live. Low-income and minority populations should receive an equitable distribution of proposed transportation benefits without suffering from excessively high and difficult impacts to their quality of life. As such, the Sherman-Denison MPO in its Metropolitan Transportation Plan outlines a three step process to address this important planning component:

1. Identifying the block groups in the planning area that have high concentrations of minority and low-income residents;
2. Identifying the block groups in which planned or proposed transportation projects are located; and,
3. Assessing whether minority residents and low-income residents are benefitting from a proportional share of the projects.

Each TIP cycle, the SDMPO reviews proposed projects with projects from the Metropolitan Transportation Plan to present to the public for review and comment.

SDMPO uses the results of this list to develop the annual Environmental Justice Analysis Report (Project Distribution Tables). MPO staff analyzes each new project that comes in for impacts on minority and low-income communities. If staff detects adverse impacts to low income and minority populations then staff looks for ways to mitigate impact. Options are presented to the Policy Board for review and approval.

The Environmental Justice Report (Project Distribution Tables) which includes maps identifying low income and minority block groups as well as project locations is presented to the board each year.

GLOSSARY

TYPES OF HIGHWAY PROJECTS FUNDING

Federally Funded Projects - Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.

State Funded Projects - Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.

Locally Funded Regionally Significant Projects - Projects fully funded by local governmental entities.

PROJECT LISTINGS

CONT-SECT-JOB Control Section Job Number (CSJ) - TXDOT assigned number for projects entered into the Project Development Program (PDP).

F.CLASS Federal Functional Class - Federal classification of streets and highway into functional operating characteristics. Categories are:

INTERSTATE - Interstate

FWY/EXP - Other Urban Freeways and Expressways

PRIN ART - Other Principal Arterials

MINOR ART - Minor Arterials

COLLECTOR - Urban Collectors and Rural Major Collectors

MINOR COLLECTOR - Rural Minor Collectors

LOCAL - Urban and Rural Local Streets and Roads

MTP ID - Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.

TIP ID -Transportation Improvement Program Identification – Code assigned by the MPO to identify project.

FED PROG Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), continued under the Transportation Equity Act for the 21st Century

(TEA 21) and the current Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are:

IC - Interstate Construction
IM - Interstate Maintenance
NHS - National Highway System
STP - Surface Transportation Program
CMAQ - Congestion & Mitigation Air Quality Funds
BRIDGE - On/Off System Bridge Rehabilitation
DSB - Donor State Bonus Funds
MA - Minimum Allocation Funds
FLHP - Federal Land Highway Program
FTA - Federal Transit Administration Funding

PHASE Project Phase - for Federal Funding (C-Construction, E-Engineering, ROW-Right of Way Acquisition, and, T-Transfer)

“This report was funded in part through grant(s) from the Federal Highway Administration, Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.”

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2015 - 2018 Transportation Improvement Program

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Paris	Grayson	0729-01-039 FM 121		C,E			\$ 5,942,371			
LIMITS FROM:	Jim Jones Road					REVISION DATE:	Jul-14			
LIMITS TO:	FM 3356					MPO PROJECT NUM:	SDHWY086			
PROJECT	Widen non-freeway					FUNDING CAT(S):	1, 2U, 11			
DESCR.						PROJECT	Widen non-freeway			
REMARKS:						HISTORY:				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
Prelim Eng:	\$ 265,043	COST OF				FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT	\$ 3,873,897	\$ 968,474	\$ -	\$ -	\$ -	\$ -	\$ 4,842,371 *
Const. Cost:	\$ 5,409,040	PHASES	2U- Urban Crdr	\$ 640,000	\$ 160,000					\$ 800,000
Const Eng:	\$ 268,288		11- DIST Disc:	\$ 240,000	\$ 60,000					\$ 300,000
Conting:	\$ 107,640	\$ 5,942,371	TOTAL	\$ 4,753,897	\$ 1,188,474	\$ -	\$ -	\$ -	\$ -	\$ 5,942,371
Ind Costs:	\$ 261,257									
BND Financing:	\$ -									
Total Prj Cost:	\$ 6,311,268									

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Paris	Grayson						\$ -			
LIMITS FROM:	NO PROJECTS AT THIS TIME					REVISION DATE:	Jul-14			
LIMITS TO:						MPO PROJECT NUM:				
PROJECT						FUNDING CAT(S):				
DESCR.						PROJECT				
REMARKS:						HISTORY:				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
Prelim Eng:	\$ -	COST OF				FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Cost:	\$ -	PHASES	2U- Urban Crdr	\$ -	\$ -					\$ -
Const Eng:	\$ -		11- DIST Disc:	\$ -	\$ -					\$ -
Conting:	\$ -	\$ -	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ind Costs:	\$ -									
BND Financing:	\$ -									
Total Prj Cost:	\$ -									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* Funding not fixed

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION
 FY 2015 - 2018 Transportation Improvement Program
 FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson						\$ -
LIMITS FROM:						REVISION DATE:	Jul-14
LIMITS TO:						MPO PROJECT NUM:	0
PROJECT Widen non-freeway						FUNDING CAT(S):	
DESCR.						PROJECT	Widen non-freeway
REMARKS:						HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE			
Prelim Eng:	\$ -	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Cost:	\$ -	PHASES	\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ -		TOTAL	\$ -	\$ -	\$ -	\$ -
Ind Costs:	\$ -						
BND Financing:	\$ -						
Total Prj Cost:	\$ -						

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0202-08-954 FM 131		C,E			\$ 2,693,081
LIMITS FROM: Lamberth St. (Sherman)						REVISION DATE:	Jul-14
LIMITS TO: Taylor St. (Sherman)						MPO PROJECT NUM:	SDHWY117
PROJECT Widen from 2-lane to 4-lane						FUNDING CAT(S):	2U,11
DESCR.						PROJECT	Widen from 2-lane to 4-lane
REMARKS:						HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE			
Prelim Eng:	\$ 120,117	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Cost:	\$ 2,451,375	PHASES	2U- Urban Crdr	\$ 1,726,400	\$ 431,600		\$ 2,158,000
Const Eng:	\$ 121,588		11- DIST Disc:	\$ 428,065	\$ 107,016		\$ 535,081 *
Conting:	\$ 48,782	\$ 2,693,081	TOTAL	\$ 2,154,465	\$ 538,616	\$ -	\$ 2,693,081
Ind Costs:	\$ 118,401						
BND Financing:	\$ -						
Total Prj Cost:	\$ 2,860,263						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* Funding not fixed

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2015 - 2018 Transportation Improvement Program

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0202-08-056	FM 131	C,E			\$ 3,544,248

LIMITS FROM: US 82 **REVISION DATE:** Jul-14

LIMITS TO: Lamberth Street **MPO PROJECT NUM:** SDHWY117

PROJECT Widen from 2-lane to 4-lane **FUNDING CAT(S):** 2U,11

DESCR. **PROJECT** Widen from 2-lane to 4-lane

REMARKS: **HISTORY:**

TOTAL PROJECT COST INFORMATION

	AMOUNT	COST OF APPROVED PHASES
Prelim Eng:	\$ 158,081	
ROW Purchase:	\$ -	
Const. Cost:	\$ 3,226,150	
Const Eng:	\$ 160,017	
Conting:	\$ 64,200	\$ 3,544,248
Ind Costs:	\$ 155,823	
BND Financing:	\$ -	
Total Prj Cost:	\$ 3,764,271	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	\$ -	\$ -	\$ -	\$ -	\$ -
2U- Urban Crdr	\$ 2,336,000	\$ 584,000			\$ 2,920,000
11- DIST Disc:	\$ 499,398	\$ 124,850			\$ 624,248 *
TOTAL	\$ 2,835,398	\$ 708,850	\$ -	\$ -	\$ 3,544,248

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* Funding not fixed

Funding by Category

Fiscal Year	CSJ	Project #	Facility	Limits		Description	Funding by Category					Total
							1 - Preventive Maintenance	2U - Urban Mobility	6 - Structures (Bridge)	8 - Safety	11 - District Discretionary	
2015				From	To							
	0729-01-0939	SDHWY086	FM 121	Jim Jones Road	FM 3356	Widen non-freeway	\$4,842,371	\$800,000			\$300,000	\$5,942,371
											2015 Total	\$5,942,371
2016												
						no projects planned at this time					2016 Total	\$0
2017												
						no projects planned at this time					2017 Total	\$0
2018												
	0202-08-054	SDHWY 117	FM 131	Lamberth St.	Taylor St.	widen from 2-lane to 4-lane		\$2,158,000			\$535,081	\$2,693,081
	0202-08-056	SDHWY 118	FM 131	US 82	Lamberth St.	widen from 2-lane to 4-lane		\$2,920,000			\$624,248	\$3,544,248
											2018 Total	\$6,237,329
Total							\$4,842,371	\$5,878,000	\$0	\$0	\$1,459,329	\$12,179,700

Sherman-Denison MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,842,371	\$4,842,371	\$0	\$0	\$0	\$0	\$0	\$0	\$4,842,371	\$4,842,371
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$5,078,000	\$5,078,000	\$5,878,000	\$5,878,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$1,159,329	\$1,159,329	\$1,459,329	\$1,459,329
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,942,371	\$5,942,371	\$0	\$0	\$0	\$0	\$6,237,329	\$6,237,329	\$12,179,700	\$12,179,700

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$4,753,897	\$0	\$0	\$4,989,863	\$9,743,760
State	\$1,188,474	\$0	\$0	\$1,247,466	\$2,435,940
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$5,942,371	\$0	\$0	\$6,237,329	\$12,179,700

STATEWIDE GROUPE CSJ HIGHWAY PROJECTS

For informational purposes only: listed on the next few pages are the candidate projects for statewide grouping, which may be completed in the Sherman-Denison Study Area during the fiscal years of 2015, 2016, 2017 & 2018. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available later, the funds can be advanced into these or additional projects. These are the known projects at the time the Policy Board approved this document. These projects are financially constrained at the state level and funded from federal and state sources.

Refer to the Glossary, Grouped Project CSJ Definition, and Funding legend of this document for explanatory information related to the following projects.
lowing projects.

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION									
FY 2015 - 2018 Transportation Improvement Program									
FY 2015 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Paris	Grayson	0729-02-027	FM 121	C,E					\$ 358,557
LIMITS FROM:	SH 5					REVISION DATE:	May-14		
LIMITS TO:	SH 160					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Seal Coat					FUNDING CAT(S):	1		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 16,353	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT		\$ 286,846	\$ 71,711	\$ -	\$ -	\$ 358,557 *
Const. Cost:	\$ 333,728	PHASES			\$ -	\$ -			\$ -
Const Eng:	\$ 8,477				\$ -	\$ -			\$ -
Conting:	\$ 1,869	\$ 358,557	TOTAL		\$ 286,846	\$ 71,711	\$ -	\$ -	\$ 358,557
Ind Costs:	\$ 16,119								
BND Financing:	\$ -								
Total Prj Cost:	\$ 376,546								
FY 2015 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Paris	Grayson	2192-01-020	SH 11	C,E					\$ 534,197
LIMITS FROM:	SH 56					REVISION DATE:	May-14		
LIMITS TO:	US 69					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Seal Coat					FUNDING CAT(S):	1		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 24,363	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT		\$ 427,358	\$ 106,839	\$ -	\$ -	\$ 534,197 *
Const. Cost:	\$ 497,205	PHASES			\$ -	\$ -			\$ -
Const Eng:	\$ 12,629				\$ -	\$ -			\$ -
Conting:	\$ 2,784	\$ 534,197	TOTAL		\$ 427,358	\$ 106,839	\$ -	\$ -	\$ 534,197
Ind Costs:	\$ 24,015								
BND Financing:	\$ -								
Total Prj Cost:	\$ 560,996								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									
FY 2015 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Paris	Grayson	0510-01-026	FM 902	C,E					\$ 5,653,890
LIMITS FROM:	US 377					REVISION DATE:	Jul-14		
LIMITS TO:	SH 289					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Rehab existing roadway					FUNDING CAT(S):	1		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 252,314	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT		\$ 4,523,112	\$ 1,130,778	\$ -	\$ -	\$ 5,653,890 *
Const. Cost:	\$ 5,149,262	PHASES			\$ -	\$ -			\$ -
Const Eng:	\$ 252,314				\$ -	\$ -			\$ -
Conting:	\$ 2,572	\$ 5,653,890	TOTAL		\$ 4,523,112	\$ 1,130,778	\$ -	\$ -	\$ 5,653,890
Ind Costs:	\$ 248,709								
BND Financing:	\$ -								
Total Prj Cost:	\$ 5,905,171								

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION									
FY 2015 - 2018 Transportation Improvement Program									
FY 2015 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Paris	Grayson	0729-02-026	FM 121	C,E					\$ 595,189
LIMITS FROM:	at West Fork of Pilot Grove Creek					REVISION DATE:	Jul-14		
LIMITS TO:						MPO PROJECT NUM:	SDHWY015		
PROJECT	Replace Bridge and Approaches					FUNDING CAT(S):	6		
DESCR.						PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 25,958	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW Purchase:	\$ -	APPROVED	6- Struct Rhb	\$ 476,151	\$ 119,038	\$ -	\$ -	\$ -	\$ 595,189 *
Const. Cost:	\$ 529,763	PHASES		\$ -	\$ -			\$ -	
Const Eng:	\$ 39,497			\$ -	\$ -			\$ -	
Conting:	\$ -	\$ 595,189	TOTAL	\$ 476,151	\$ 119,038	\$ -	\$ -	\$ -	\$ 595,189
Ind Costs:	\$ 2,588								
BND Financing:	\$ -								
Total Prj Cost:	\$ 597,806								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									
FY 2015 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Paris	Grayson	0047-18-070	US 75	C,E					\$ 202,996
LIMITS FROM:	at FM 84					REVISION DATE:	Jul-14		
LIMITS TO:						MPO PROJECT NUM:	SDHWY021		
PROJECT	Install Traffic Signal					FUNDING CAT(S):	8		
DESCR.						PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 9,095	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW Purchase:	\$ -	APPROVED	8- SAFETY	\$ 182,696	\$ 20,300	\$ -	\$ -	\$ -	\$ 202,996 *
Const. Cost:	\$ 185,604	PHASES		\$ -	\$ -			\$ -	
Const Eng:	\$ 8,297			\$ -	\$ -			\$ -	
Conting:	\$ -	\$ 202,996	TOTAL	\$ 182,696	\$ 20,300	\$ -	\$ -	\$ -	\$ 202,996
Ind Costs:	\$ 8,965								
BND Financing:	\$ -								
Total Prj Cost:	\$ 211,961								
FY 2015 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Paris	Grayson	0047-18-071	US 75	C,E					\$ 590,116
LIMITS FROM:	Loy Lake Road					REVISION DATE:	Jul-14		
LIMITS TO:	US 82					MPO PROJECT NUM:	SDHWY138		
PROJECT	Add weaving lane					FUNDING CAT(S):	2U,11		
DESCR.						PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 25,985	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW Purchase:	\$ -	APPROVED	2U- Urban Crdr	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 500,000
Const. Cost:	\$ 530,298	PHASES		\$ 72,093	\$ 18,023			\$ -	\$ 90,116 *
Const Eng:	\$ 33,833		11- DIST Disc:	\$ 72,093	\$ 18,023			\$ -	\$ 90,116
Conting:	\$ 6,841	\$ 590,116	TOTAL	\$ 472,093	\$ 118,023	\$ -	\$ -	\$ -	\$ 590,116
Ind Costs:	\$ 25,613								
BND Financing:	\$ -								
Total Prj Cost:	\$ 622,570								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2015 - 2018 Transportation Improvement Program

FY 2015 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Paris	Grayson	0729-01-037	FM 121	C,E			\$ 2,865,536	
LIMITS FROM:	SH 289					REVISION DATE:	Jul-14	
LIMITS TO:	0.906 mi west of US 75					MPO PROJECT NUM:	SDHW Y021	
PROJECT	Widen Roadway					FUNDING CAT(S):	8	
DESCR.						PROJECT	Widen Roadway	
REMARKS:						HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 128,382	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	8-SAFETY	\$ 2,578,982	\$ 286,554	\$ -	\$ -	\$ 2,865,536 *
Const. Cost:	\$ 2,620,038	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 117,116			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ -	\$ 2,865,536	TOTAL	\$ 2,578,982	\$ 286,554	\$ -	\$ -	\$ 2,865,536
Ind Costs:	\$ 126,548							
BND Financing:	\$ -							
Total Prj Cost:	\$ 2,992,084							

FY 2015 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Paris	Grayson	0729-01-040	FM 121	C,E			\$ 1,895,328	
LIMITS FROM:	3.03 miles E of SH 289					REVISION DATE:	Jul-14	
LIMITS TO:	1.70 miles W of FM 3356					MPO PROJECT NUM:	SDHW Y086	
PROJECT	Improve Alignment					FUNDING CAT(S):	2U,11	
DESCR.						PROJECT		
REMARKS:						HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 83,151	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	2U- Urban Crdr	\$ 1,280,000	\$ 320,000	\$ -	\$ -	\$ 1,600,000
Const. Cost:	\$ 1,696,954	PHASES	11-DIST Disc	\$ 236,262	\$ 59,066	\$ -	\$ -	\$ 295,328 *
Const Eng:	\$ 115,223		11- DIST Disc:	\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 35,636	\$ 1,895,328	TOTAL	\$ 1,516,262	\$ 379,066	\$ -	\$ -	\$ 1,895,328
Ind Costs:	\$ 81,963							
BND Financing:	\$ -							
Total Prj Cost:	\$ 2,012,927							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* Funding not fixed

FY 2015 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Paris	Grayson						\$ -	
LIMITS FROM:						REVISION DATE:	Jul-14	
LIMITS TO:						MPO PROJECT NUM:		
PROJECT						FUNDING CAT(S):		
DESCR.						PROJECT		
REMARKS:						HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ -	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Cost:	\$ -	PHASES	2U- Urban Crdr	\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ -		11- DIST Disc:	\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ -	\$ -	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
Ind Costs:	\$ -							
BND Financing:	\$ -							
Total Prj Cost:	\$ -							

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION									
FY 2015 - 2018 Transportation Improvement Program									
FY 2016 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Paris	Grayson	0045-19-048	US 82	C,E					\$ 752,317
LIMITS FROM:	FM 1417 (US 82 NFR)					REVISION DATE:	Jul-14		
LIMITS TO:	FM 131					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Rehab					FUNDING CAT(S):	1		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
Prelim Eng:	\$ 33,573	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT		\$ 601,854	\$ 150,463	\$ -	\$ -	\$ 752,317 *
Const. Cost:	\$ 685,170	PHASES			\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 33,573				\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 343	\$ 752,317	TOTAL		\$ 601,854	\$ 150,463	\$ -	\$ -	\$ 752,317
Ind Costs:	\$ 33,094								
BND Financing:	\$ -								
Total Prj Cost:	\$ 785,753								
FY 2016 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Paris	Grayson	0045-19-049	US 82	C,E					\$ 752,317
LIMITS FROM:	FM 1417 (US 82-SFR)					REVISION DATE:	Jul-14		
LIMITS TO:	FM 131					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Rehab					FUNDING CAT(S):	1		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
Prelim Eng:	\$ 33,573	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT		\$ 601,854	\$ 150,463	\$ -	\$ -	\$ 752,317 *
Const. Cost:	\$ 685,170	PHASES			\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 33,573				\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 343	\$ 752,317	TOTAL		\$ 601,854	\$ 150,463	\$ -	\$ -	\$ 752,317
Ind Costs:	\$ 33,094								
BND Financing:	\$ -								
Total Prj Cost:	\$ 785,753								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									
FY 2016 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Paris	Grayson	0045-03-048	SH 56	C,E					\$ 76,174
LIMITS FROM:	S. Binkley Pk Dr (EB West Lamar St.)					REVISION DATE:	Jul-14		
LIMITS TO:	Tolbert Ave.					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Mill & Overlay					FUNDING CAT(S):	1		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
Prelim Eng:	\$ 3,444	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1-PRVNT		\$ 60,939	\$ 15,235	\$ -	\$ -	\$ 76,174 *
Const. Cost:	\$ 70,284	PHASES			\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 2,446				\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 1,230	\$ 76,174	TOTAL		\$ 60,939	\$ 15,235	\$ -	\$ -	\$ 76,174
Ind Costs:	\$ 3,395								
BND Financing:	\$ -								
Total Prj Cost:	\$ 80,799								

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION									
FY 2015 - 2018 Transportation Improvement Program									
FY 2016 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Paris	Grayson	0045-03-049	SH 56	C,E					\$ 76,174
LIMITS FROM:	S. Binkley PK DR (WB West Houston St)					REVISION DATE:	Jul-14		
LIMITS TO:	Tolbert Ave					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Mill & Overlay					FUNDING CAT(S):	1		
DESCR.						PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 3,444	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1 - PRVNT		\$ 60,939	\$ 15,235	\$ -	\$ -	\$ 76,174 *
Const. Cost:	\$ 70,284	PHASES			\$ -	\$ -			\$ -
Const Eng:	\$ 2,446				\$ -	\$ -			\$ -
Conting:	\$ 1,230	\$ 76,174	TOTAL		\$ 60,939	\$ 15,235	\$ -	\$ -	\$ 76,174
Ind Costs:	\$ 3,395								
BND Financing:	\$ -								
Total Prj Cost:	\$ 80,799								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									
FY 2016 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Paris	Grayson	0045-04-062	SH 56	C,E					\$ 523,071
LIMITS FROM:	Tolbert Ave (EB West Lamar ST)					REVISION DATE:	Jul-14		
LIMITS TO:	Harrison Ave					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Mill & Overlay					FUNDING CAT(S):	1		
DESCR.						PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 23,649	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1 - PRVNT		\$ 418,457	\$ 104,614	\$ -	\$ -	\$ 523,071 *
Const. Cost:	\$ 482,628	PHASES			\$ -	\$ -			\$ -
Const Eng:	\$ 16,795				\$ -	\$ -			\$ -
Conting:	\$ 8,446	\$ 523,071	TOTAL		\$ 418,457	\$ 104,614	\$ -	\$ -	\$ 523,071
Ind Costs:	\$ 23,211								
BND Financing:	\$ -								
Total Prj Cost:	\$ 554,729								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									
FY 2016 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST
Paris	Grayson	0045-04-063	SH 56	C,E					\$ 523,071
LIMITS FROM:	Tolbert Ave (WB West Houston St)					REVISION DATE:	Jul-14		
LIMITS TO:	Harrison Ave					MPO PROJECT NUM:	SDHW Y065		
PROJECT	Mill & Overlay					FUNDING CAT(S):	1		
DESCR.						PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION				AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 23,649	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1 - PRVNT		\$ 418,457	\$ 104,614	\$ -	\$ -	\$ 523,071 *
Const. Cost:	\$ 482,628	PHASES			\$ -	\$ -			\$ -
Const Eng:	\$ 16,795				\$ -	\$ -			\$ -
Conting:	\$ 8,446	\$ 523,071	TOTAL		\$ 418,457	\$ 104,614	\$ -	\$ -	\$ 523,071
Ind Costs:	\$ 23,311								
BND Financing:	\$ -								
Total Prj Cost:	\$ 554,829								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION								
FY 2015 - 2018 Transportation Improvement Program								
FY 2016 - Grouped Projects								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Paris	Grayson	0202-09-028	FM 697	C,E			\$ 750,236	
LIMITS FROM:	SH 56					REVISION DATE:	Jul-14	
LIMITS TO:	SH 11					MPO PROJECT NUM:	SDHWY065	
PROJECT	Overlay					FUNDING CAT(S):	1	
DESCR.					PROJECT			
REMARKS:					HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 33,919	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	1 - PRVNT	\$ 600,189	\$ 150,047	\$ -	\$ -	\$ 750,236 *
Const. Cost:	\$ 692,228	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 24,090			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 12,114	\$ 750,236	TOTAL	\$ 600,189	\$ 150,047	\$ -	\$ -	\$ 750,236
Ind Costs:	\$ 33,435							
BND Financing:	\$ -							
Total Prj Cost:	\$ 795,786							
FY 2016 - Grouped Projects								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Paris	Grayson	0047-03-067	US 75	C,E			\$ 1,294,637	
LIMITS FROM:	at Post Oak Creek (SB)					REVISION DATE:	Jul-14	
LIMITS TO:						MPO PROJECT NUM:	SDHWY015	
PROJECT	Replace Bridge and Approaches					FUNDING CAT(S):	6	
DESCR.					PROJECT			
REMARKS:					HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 56,464	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	6 - STRUCT RHB	\$ 1,035,710	\$ 258,927	\$ -	\$ -	\$ 1,294,637 *
Const. Cost:	\$ 1,152,325	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 85,848			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ -	\$ 1,294,637	TOTAL	\$ 1,035,710	\$ 258,927	\$ -	\$ -	\$ 1,294,637
Ind Costs:	\$ 55,657							
BND Financing:	\$ -							
Total Prj Cost:	\$ 1,350,294							
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER								
FY 2016								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Paris	Grayson	0047-03-068	US 75	C,E			\$ 1,294,637	
LIMITS FROM:	at Post Oak Creek (NB)					REVISION DATE:	Jul-14	
LIMITS TO:						MPO PROJECT NUM:	SDHWY015	
PROJECT	Replace bridge and approaches					FUNDING CAT(S):	6	
DESCR.					PROJECT			
REMARKS:					HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 56,464	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	6 - STRUCT RHB	\$ 1,035,710	\$ 258,927	\$ -	\$ -	\$ 1,294,637 *
Const. Cost:	\$ 1,152,325	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 85,848			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ -	\$ 1,294,637	TOTAL	\$ 1,035,710	\$ 258,927	\$ -	\$ -	\$ 1,294,637
Ind Costs:	\$ 55,657							
BND Financing:	\$ -							
Total Prj Cost:	\$ 1,350,294							
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER								
* Funding not fixed								

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2015 - 2018 Transportation Improvement Program

FY 2017 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0047-13-030	US 75	C,E			\$ 337,406
LIMITS FROM:	FM 902 (EFR)					REVISION DATE:	Jul-14
LIMITS TO:	Collin County Line					MPO PROJECT NUM:	SDHW Y065
PROJECT	Seal Coat					FUNDING CAT(S):	1
DESCR.						PROJECT HISTORY:	
REMARKS:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
Prelim Eng:	\$ 15,388							
ROW Purchase:	\$ -	APPROVED	1-PRVNT	\$ 269,925	\$ 67,481	\$ -	\$ -	\$ 337,406 *
Const. Cost:	\$ 314,042	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 7,977			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 1,759	\$ 337,406	TOTAL	\$ 269,925	\$ 67,481	\$ -	\$ -	\$ 337,406
Ind Costs:	\$ 15,168							
BND Financing:	\$ -							
Total Prj Cost:	\$ 354,334							

FY 2017 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0047-13-031	US 75	C,E			\$ 337,406
LIMITS FROM:	FM 902 (WFR)					REVISION DATE:	Jul-14
LIMITS TO:	Collin County Line					MPO PROJECT NUM:	SDHW Y065
PROJECT	Seal Coat					FUNDING CAT(S):	1
DESCR.						PROJECT HISTORY:	
REMARKS:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
Prelim Eng:	\$ 15,388							
ROW Purchase:	\$ -	APPROVED	1-PRVNT	\$ 269,925	\$ 67,481	\$ -	\$ -	\$ 337,406 *
Const. Cost:	\$ 314,042	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 7,977			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 1,759	\$ 337,406	TOTAL	\$ 269,925	\$ 67,481	\$ -	\$ -	\$ 337,406
Ind Costs:	\$ 15,168							
BND Financing:	\$ -							
Total Prj Cost:	\$ 354,334							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* Funding not fixed

FY 2017 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0202-08-058	FM 131	C,E			\$ 523,235
LIMITS FROM:	US 82					REVISION DATE:	Jul-14
LIMITS TO:	US 75					MPO PROJECT NUM:	SDHW Y065
PROJECT	Overlay					FUNDING CAT(S):	1
DESCR.						PROJECT HISTORY:	
REMARKS:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
Prelim Eng:	\$ 23,656							
ROW Purchase:	\$ -	APPROVED	1-PRVNT	\$ 418,588	\$ 104,647	\$ -	\$ -	\$ 523,235 *
Const. Cost:	\$ 482,778	PHASES		\$ -	\$ -	\$ -	\$ -	\$ -
Const Eng:	\$ 16,801			\$ -	\$ -	\$ -	\$ -	\$ -
Conting:	\$ 8,449	\$ 523,235	TOTAL	\$ 418,588	\$ 104,647	\$ -	\$ -	\$ 523,235
Ind Costs:	\$ 23,318							
BND Financing:	\$ -							
Total Prj Cost:	\$ 555,002							

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION									
FY 2015 - 2018 Transportation Improvement Program									
FY 2017 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST		
Paris	Grayson	0045-04-064	SH 56	C,E					\$ 113,491
LIMITS FROM:	0.376 miles east US 75					REVISION DATE:	Jul-14		
LIMITS TO:	Fannin County Line					MPO PROJECT NUM:	SDHWY021		
PROJECT	Texturize shoulders (rolled in or milled in), centerline texturizing					FUNDING CAT(S):	8		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
Prelim Eng:	\$ 5,085	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW Purchase:	\$ -	APPROVED	8 - SAFETY	\$ 102,142	\$ 11,349	\$ -	\$ -	\$ 113,491	*
Const. Cost:	\$ 103,768	PHASES		\$ -	\$ -			\$ -	
Const Eng:	\$ 4,638			\$ -	\$ -			\$ -	
Conting:	\$ -	\$ 113,491	TOTAL	\$ 102,142	\$ 11,349	\$ -	\$ -	\$ 113,491	
Ind Costs:	\$ 5,012								
BND Financing:	\$ -								
Total Prj Cost:	\$ 118,503								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									
FY 2017 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST		
Paris	Grayson	0045-18-034	US 82	C,E					\$ 144,326
LIMITS FROM:	Cooke County Line					REVISION DATE:	Jul-14		
LIMITS TO:	FM 1417					MPO PROJECT NUM:	SDHWY021		
PROJECT	Texturize shoulders (rolled in or milled in), centerline texturizing					FUNDING CAT(S):	8		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
Prelim Eng:	\$ 6,466	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW Purchase:	\$ -	APPROVED	8 - SAFETY	\$ 129,893	\$ 14,433	\$ -	\$ -	\$ 144,326	*
Const. Cost:	\$ 131,961	PHASES		\$ -	\$ -			\$ -	
Const Eng:	\$ 5,899			\$ -	\$ -			\$ -	
Conting:	\$ -	\$ 144,326	TOTAL	\$ 129,893	\$ 14,433	\$ -	\$ -	\$ 144,326	
Ind Costs:	\$ 6,374								
BND Financing:	\$ -								
Total Prj Cost:	\$ 150,700								
FY 2017 - Grouped Projects									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST		
Paris	Grayson	0091-01-047	SH 289	C,E					\$ 218,579
LIMITS FROM:	RM 196+0.596 0					REVISION DATE:	Jul-14		
LIMITS TO:	Collin County Line					MPO PROJECT NUM:	SDHWY021		
PROJECT	Texturize shoulders (rolled in or milled in), centerline texturizing					FUNDING CAT(S):	8		
DESCR.						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
Prelim Eng:	\$ 9,793	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW Purchase:	\$ -	APPROVED	8 - SAFETY	\$ 196,721	\$ 21,858	\$ -	\$ -	\$ 218,579	*
Const. Cost:	\$ 199,853	PHASES		\$ -	\$ -			\$ -	
Const Eng:	\$ 8,933			\$ -	\$ -			\$ -	
Conting:	\$ -	\$ 218,579	TOTAL	\$ 196,721	\$ 21,858	\$ -	\$ -	\$ 218,579	
Ind Costs:	\$ 9,653								
BND Financing:	\$ -								
Total Prj Cost:	\$ 228,232								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER									
* Funding not fixed									

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION								
FY 2015 - 2018 Transportation Improvement Program								
FY 2017 - Grouped Projects								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Paris	Grayson	0728-02-029	FM 120	C,E				\$ 2,294,881
LIMITS FROM:	US 69					REVISION DATE:	Jul-14	
LIMITS TO:	Oklahoma State Line					MPO PROJECT NUM:	SDHWY021	
PROJECT	Provide additional paved surgance width					FUNDING CAT(S):	8	
DESCR.						PROJECT		
REMARKS:						HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ 102,815	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	8 - SAFETY	\$ 2,065,393	\$ 229,488	\$ -	\$ -	\$ 2,294,881 *
Const. Cost:	\$ 2,098,273	PHASES		\$ -	\$ -			\$ -
Const Eng:	\$ 93,793			\$ -	\$ -			\$ -
Conting:	\$ -	\$ 2,294,881	TOTAL	\$ 2,065,393	\$ 229,488	\$ -	\$ -	\$ 2,294,881
Ind Costs:	\$ 101,347							
BND Financing:	\$ -							
Total Prj Cost:	\$ 2,396,228							
SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION								
FY 2015 - 2018 Transportation Improvement Program								
FY 2018 - Grouped Projects								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Paris	Grayson	0	0	C,E				\$ -
LIMITS FROM:	no projects at this time					REVISION DATE:	Jul-14	
LIMITS TO:						MPO PROJECT NUM:	0	
PROJECT	0					FUNDING CAT(S):	0	
DESCR.						PROJECT		
REMARKS:						HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORZIED FUNDING BY CATEGORY/SHARE					
Prelim Eng:	\$ -	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW Purchase:	\$ -	APPROVED	6 - STRUCT RHB	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Cost:	\$ -	PHASES		\$ -	\$ -			\$ -
Const Eng:	\$ -			\$ -	\$ -			\$ -
Conting:	\$ -	\$ -	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
Ind Costs:	\$ -							
BND Financing:	\$ -							
Total Prj Cost:	\$ -							
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER								

Sherman-Denison MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Grouped Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$6,546,644	\$6,546,644	\$3,453,360	\$3,453,360	\$1,198,047	\$1,198,047	\$0	\$0	\$11,198,051	\$11,198,051
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$595,189	\$595,189	\$2,589,274	\$2,589,274	\$0	\$0	\$0	\$0	\$3,184,463	\$3,184,463
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$3,068,532	\$3,068,532	\$0	\$0	\$2,771,277	\$2,771,277	\$0	\$0	\$5,839,809	\$5,839,809
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$385,444	\$385,444	\$0	\$0	\$0	\$0	\$0	\$0	\$385,444	\$385,444
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$12,695,809	\$12,695,809	\$6,042,634	\$6,042,634	\$3,969,324	\$3,969,324	\$0	\$0	\$22,707,767	\$22,707,767

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$10,463,500	\$4,834,109	\$3,452,587	\$0	\$18,750,196
State	\$2,232,329	\$1,208,525	\$516,737	\$0	\$3,957,591
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$12,695,829	\$6,042,634	\$3,969,324	\$0	\$22,707,787

FY 2015 TRANSIT PROJECT LISTING

(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM

Paris				YOE = Year of Expenditure
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$76,828	
Apportionment Year	2015	State Funds from TxDOT	\$4,499	
Project Phase	n/a	Local Funds	\$4,036	
Brief Project Description	Capital ADA (90/10)	Fiscal Year Cost	\$85,363	
		Total Project Cost	\$85,363	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$68,000	
Apportionment Year	2015	State Funds from TxDOT	\$11,000	
Project Phase	n/a	Local Funds	\$6,000	
Brief Project Description	Planning (80/20)	Fiscal Year Cost	\$85,000	
		Total Project Cost	\$85,000	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$453,822	
Apportionment Year	2015	State Funds from TxDOT	\$205,811	
Project Phase	n/a	Local Funds	\$360,978	
Brief Project Description	Operating (50/50)	Fiscal Year Cost	\$1,020,611	
		Total Project Cost	\$1,020,611	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$16,873	
Apportionment Year	2015	State Funds from TxDOT	\$0	
Project Phase	n/a	Local Funds	\$4,218	
Brief Project Description	Preventive Maintenance (80/20)	Fiscal Year Cost	\$21,091	
		Total Project Cost	\$21,091	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action		(Date & Amount)		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$33,746
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$8,436
Brief Project Description		Fiscal Year Cost	\$42,182
	Capital-Scheduling/Dispatching Upgrades	Total Project Cost	\$42,182
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$74,691
Apportionment Year	2015	State Funds from TxDOT	\$15,298
Project Phase	n/a	Local Funds	\$0
Brief Project Description		Fiscal Year Cost	\$89,989
	Capital-ADA Vehicle Replacement	Total Project Cost	\$89,989
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$0
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description		Fiscal Year Cost	\$0
	Preventive Maintenance (80/20)	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
	For informational purposes only	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	15SDHBUS15	Federal Share	\$0
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description		Fiscal Year Cost	\$0
	Bus Support Facilities & Equipment	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
	For informational purposes only	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT LISTING

(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM

Paris				YOE = Year of Expenditure
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	16SDHBUS16	Federal Share		\$79,901
Apportionment Year	2016	State Funds from TxDOT		\$4,679
Project Phase	n/a	Local Funds		\$4,197
Brief Project Description		Fiscal Year Cost		\$88,778
	Capital ADA (90/10)	Total Project Cost		\$88,778
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	16SDHBUS16	Federal Share		\$70,720
Apportionment Year	2016	State Funds from TxDOT		\$11,440
Project Phase	n/a	Local Funds		\$6,240
Brief Project Description		Fiscal Year Cost		\$88,400
	Planning (80/20)	Total Project Cost		\$88,400
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	16SDHBUS16	Federal Share		\$471,975
Apportionment Year	2016	State Funds from TxDOT		\$214,043
Project Phase	n/a	Local Funds		\$375,417
Brief Project Description		Fiscal Year Cost		\$1,061,435
	Operating (50/50)	Total Project Cost		\$1,061,435
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	16SDHBUS16	Federal Share		\$17,548
Apportionment Year	2016	State Funds from TxDOT		\$0
Project Phase	n/a	Local Funds		\$4,387
Brief Project Description		Fiscal Year Cost		\$21,935
	Preventive Maintenance (80/20)	Total Project Cost		\$21,935
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	16SDHBUS16	Federal Share	\$35,096
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$8,773
Brief Project Description	Capital-Scheduling/Dispatching Upgrades	Fiscal Year Cost	\$43,869
		Total Project Cost	\$43,869
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	16SDHBUS16	Federal Share	\$77,679
Apportionment Year	2016	State Funds from TxDOT	\$15,910
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Capital-ADA Vehicle Replacement	Fiscal Year Cost	\$93,589
		Total Project Cost	\$93,589
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	16SDHBUS16	Federal Share	\$0
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Preventive Maintenance (80/20)	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
	For informational purposes only	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	16SDHBUS16	Federal Share	\$0
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Bus Support Facilities & Equipment	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
	For informational purposes only	Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2017 TRANSIT PROJECT LISTING

(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM

Paris				YOE = Year of Expenditure
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$83,097	
Apportionment Year	2017	State Funds from TxDOT	\$4,866	
Project Phase	n/a	Local Funds	\$4,365	
Brief Project Description		Fiscal Year Cost	\$92,329	
	Capital ADA (90/10)	Total Project Cost	\$92,329	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		
Amendment Date & Action		(Date & Amount)	\$0	
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$73,549	
Apportionment Year	2017	State Funds from TxDOT	\$11,898	
Project Phase	n/a	Local Funds	\$6,490	
Brief Project Description		Fiscal Year Cost	\$91,936	
	Planning (80/20)	Total Project Cost	\$91,936	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		
Amendment Date & Action		(Date & Amount)	\$0	
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$490,854	
Apportionment Year	2017	State Funds from TxDOT	\$222,605	
Project Phase	n/a	Local Funds	\$390,434	
Brief Project Description		Fiscal Year Cost	\$1,103,893	
	Operating (50/50)	Total Project Cost	\$1,103,893	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		
Amendment Date & Action		(Date & Amount)	\$0	
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$18,250	
Apportionment Year	2017	State Funds from TxDOT	\$0	
Project Phase	n/a	Local Funds	\$4,562	
Brief Project Description		Fiscal Year Cost	\$22,812	
	Preventive Maintenance (80/20)	Total Project Cost	\$22,812	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		
Amendment Date & Action		(Date & Amount)	\$0	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$36,500
Apportionment Year	2017	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$9,124
Brief Project Description	Capital-Scheduling/Dispatching Upgrades	Fiscal Year Cost	\$45,624
		Total Project Cost	\$45,624
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$80,786
Apportionment Year	2017	State Funds from TxDOT	\$16,546
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Capital-ADA Vehicle Replacement	Fiscal Year Cost	\$97,332
		Total Project Cost	\$97,332
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$0
Apportionment Year	2017	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Preventive Maintenance (80/20)	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	17SDHBUS17	Federal Share	\$0
Apportionment Year	2017	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Bus Support Facilities & Equipment	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2018 TRANSIT PROJECT LISTING

(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM

Paris				YOE = Year of Expenditure
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	18SDHBUS18	Federal Share		\$86,421
Apportionment Year	2018	State Funds from TxDOT		\$5,061
Project Phase	n/a	Local Funds		\$4,540
Brief Project Description		Fiscal Year Cost		\$96,022
	Capital ADA (90/10)	Total Project Cost		\$96,022
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	18SDHBUS18	Federal Share		\$76,491
Apportionment Year	2018	State Funds from TxDOT		\$12,374
Project Phase	n/a	Local Funds		\$6,749
Brief Project Description		Fiscal Year Cost		\$95,613
	Planning (80/20)	Total Project Cost		\$95,613
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	18SDHBUS18	Federal Share		\$510,488
Apportionment Year	2018	State Funds from TxDOT		\$231,509
Project Phase	n/a	Local Funds		\$406,051
Brief Project Description		Fiscal Year Cost		\$1,148,049
	Operating (50/50)	Total Project Cost		\$1,148,049
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		
General Project Information		Funding Information (YOE)		
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307	
MPO Project/Reference Number	18SDHBUS18	Federal Share		\$18,980
Apportionment Year	2018	State Funds from TxDOT		\$0
Project Phase	n/a	Local Funds		\$4,745
Brief Project Description		Fiscal Year Cost		\$23,725
	Preventive Maintenance (80/20)	Total Project Cost		\$23,725
		Trans. Dev. Credits Requested		\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded		\$0
Amendment Date & Action		(Date & Amount)		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	18SDHBUS18	Federal Share	\$37,960
Apportionment Year	2018	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$9,489
Brief Project Description	Capital-Scheduling/Dispatching Upgrades	Fiscal Year Cost	\$47,449
		Total Project Cost	\$47,449
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5307
MPO Project/Reference Number	18SDHBUS18	Federal Share	\$84,017
Apportionment Year	2018	State Funds from TxDOT	\$17,208
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Capital-ADA Vehicle Replacement	Fiscal Year Cost	\$101,225
		Total Project Cost	\$101,225
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	18SDHBUS18	Federal Share	\$0
Apportionment Year	2018	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Preventive Maintenance (80/20)	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
	For informational purposes only	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project/Reference Number	18SDHBUS18	Federal Share	\$0
Apportionment Year	2018	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Bus Support Facilities & Equipment	Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
	For informational purposes only	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Sherman-Denison MPO - Paris District

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$723,960	\$620,276	\$1,344,236	\$752,918	\$645,087	\$1,398,005	\$783,035	\$670,891	\$1,453,926
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$723,960	\$620,276	\$1,344,236	\$752,918	\$645,087	\$1,398,005	\$783,035	\$670,891	\$1,453,926
Transportation Development Credits Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

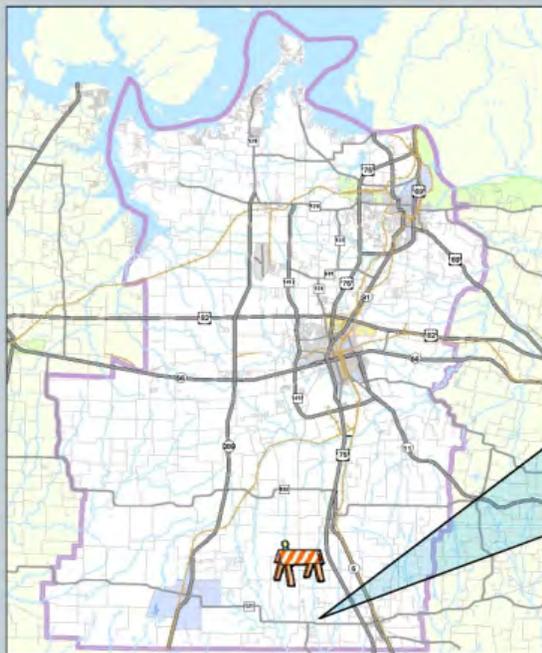
All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$814,357	\$697,726	\$1,512,083	\$3,074,270	\$2,633,980	\$5,708,250
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$814,357	\$697,726	\$1,512,083	\$3,074,270	\$2,633,980	\$5,708,250
Transportation Development Credits Requested				\$0			\$0
Awarded				\$0			\$0

NO LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS

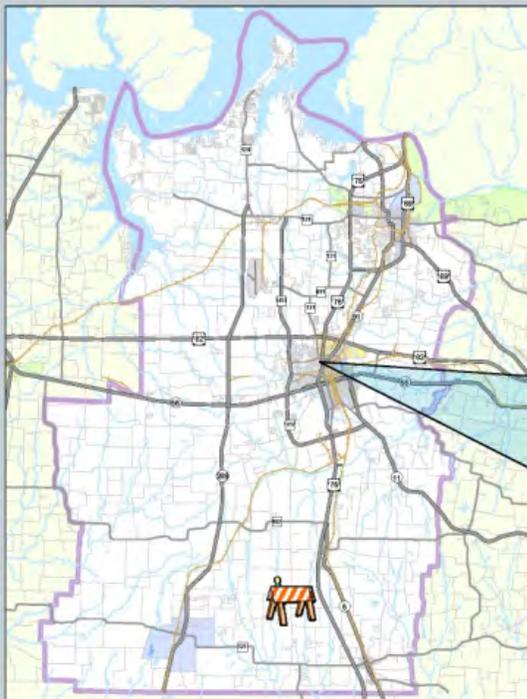
Transportation Improvement Program (TIP)

Fiscal Year 2015 Projects



- FM 121
- From: Jim Jones Road
- To: FM 3356
- Widen non-freeway
- Authorized Amount
- \$5,942,371
(CAT 2 – Mobility, CAT 1 – Preventive Maintenance, CAT 11 – District Discretionary)

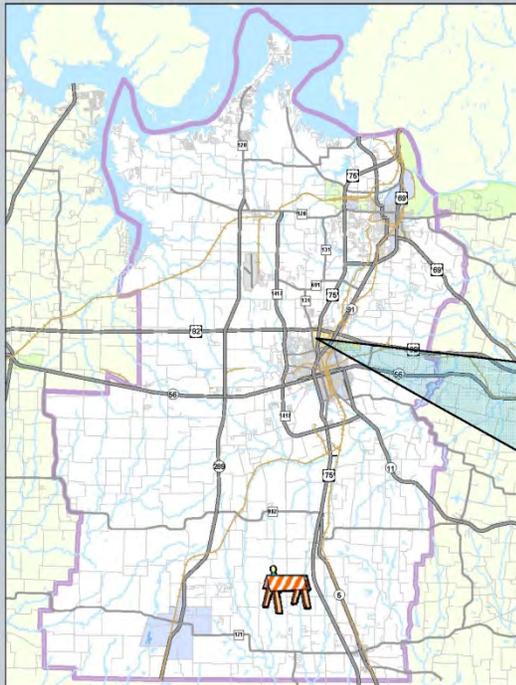
Transportation Improvement Program (TIP) Fiscal Year 2018 Projects



- FM 131
- From: Lamberth St.
- To: Taylor St.
- Widen from 2-lane to 4-lane
- Authorized Amount
- \$2,693,081 (CAT 2 – Mobility, CAT – 11 District Discretionary)

Transportation Improvement Program (TIP)

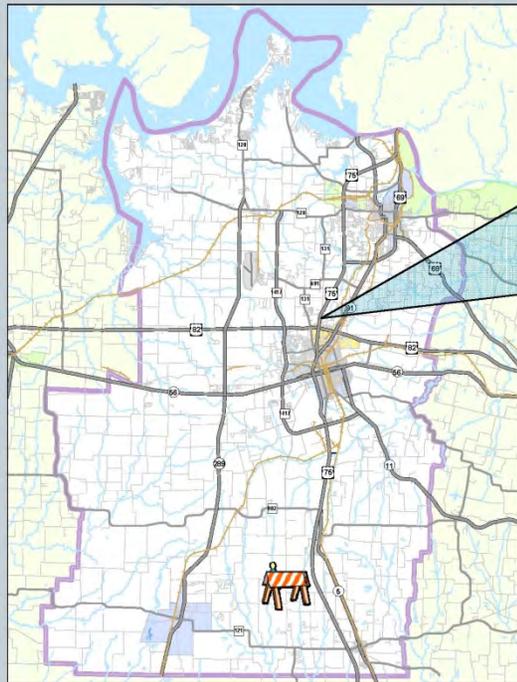
Fiscal Year 2018 Projects



- FM 131
- From: US 82
- To: Lamberth
- Widen from 2-lane to 4-lane
- Authorized Amount
- \$3,544,248 (CAT 2 – Mobility, CAT 11 – District Discretionary)

Transportation Improvement Program (TIP)

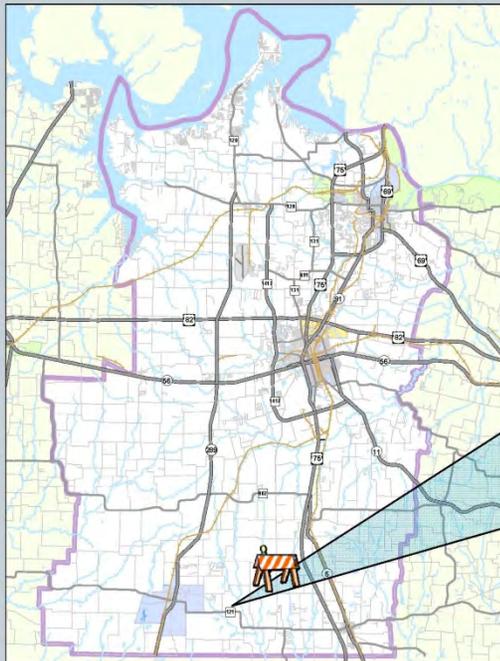
Fiscal Year 2015 Projects



- US 75
- From: Loy Lake Road
- To: US 82
- Add weaving lane
- Authorized Amount
- \$590,116
(CAT 2 – Mobility, CAT 11 – District Discretionary)

Transportation Improvement Program (TIP)

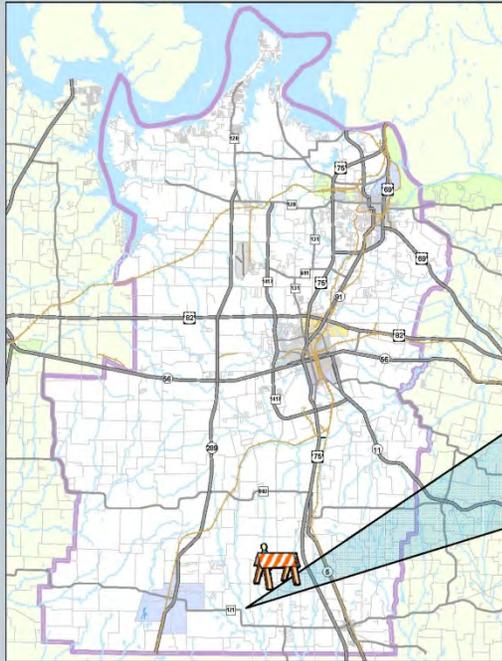
Fiscal Year 2015 Projects



- FM 121
- From: SH 289
- To: 0.906 miles west of US 75
- Widen Roadway
- Authorized Amount
- \$2,865,536
(CAT 8 - Safety)

Transportation Improvement Program (TIP)

Fiscal Year 2015 Projects



- FM 121
- From: 3.03 miles E of SH 289
- To: 1.70 miles W of FM 3356
- Improve alignment
- Authorized Amount
- \$1,895,328
(CAT 2 – Mobility, CAT 11 – District Discretionary)

APPENDIX – GROUPED STATEWIDE PROJECTS

Grouped Project CSJs

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

PROPOSED CJS	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, and climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs
Definition of Grouped Projects for Use in the STIP
 Revised May 18, 2005

PROPOSED CJS	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Appendix:

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Sherman - Denison Metropolitan Planning Organization for the Sherman- Denison urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Paul Montgomery

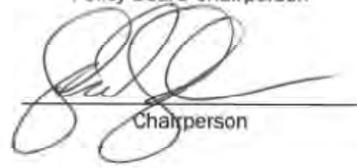
Paris District
Texas Department of Transportation


District Engineer

June 4, 2014

Date

Jared Johnson, Mayor, City of Denison

Metropolitan Planning Organization
Policy Board Chairperson


Chairperson

June 4, 2014

Date

Appendix: Public Involvement



Herald Democrat - April 3, 2014

Appendix: Public Involvement Notice:

Public notice dates Herald Democrat: April 4, 6 & 8.

Legal Notices

Transportation, U.S. 3904 HWY 75 South, Sherman, Texas during normal business hours. It is also available on our web site www.sdmpo.org under the 'Planning Documents' link.

All interested citizens are encouraged to give their input on the transportation issues for the Sherman, Denison, Howe, Gunter, VanAlstyne and Pottsboro area. Your input is needed to build the best transportation system possible for our area, including the needs of citizens with disabilities. Verbal and written comments will be accepted from the public regarding the proposed plan. Comments may be presented either at the meeting or within 10 calendar days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090, and/or Sherman-Denison MPO, 100 W. Houston, Suite G-2, Sherman, TX 75090, Attn: Karl Welzenbach, Transportation Director, AND MUST ARRIVE NO LATER THAN 10 CALENDAR DAYS AFTER THE PUBLIC MEETING.

NOTICE OF PUBLIC INVOLVEMENT MEETING

Sherman, TX – The Sherman - Denison Metropolitan Planning Organization (MPO) will conduct a Public Involvement Meeting on Tuesday, April 8 at 5:00p.m. The meeting will be held at the City of Sherman Council Chambers to discuss the draft fiscal year 2015 - 2018 Transportation Improvement Program (TIP). The TIP includes short-term projects to meet the future transportation needs of the Sherman - Denison study area and includes public transit system projects.

Representatives from the MPO and the Texas Department of Transportation (TxDOT) will be available to listen to concerns, receive comments, and answer questions from the public.

Information concerning the Sherman - Denison Metropolitan Area TIP is on file and available for inspection at our offices, or at the Texas Department of

Appendix:

Transportation Policy Board Approval: – MINUTES

IV. Review and Approval of 2015 – 2018 Transportation Improvement Program (TIP)

Mr. Welzenbach began the presentation by reminding the board that during the April board meeting he asked for approval to hold a public involvement meeting for the draft 2015 – 2018 TIP. The public meeting was held on April 8th. The document has also been out for 45 days and no comments were received. The document was also forwarded to TxDOT, FHWA and FTA for review. This document includes maps of some major projects. It has, prior to the public meeting, been reviewed and approved by the TAC.

Mayor Wacker moved to approve the document. The motion was seconded by Mayor Salmon. Motion passed unanimously.

Transportation Policy Board Approval: June 4, 2014 minutes

**SHERMAN-DENISON MPO
TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2015 – 2018 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – April 2, 2014

Public Involvement Meeting of the Draft 2015 – 2018 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – April 8, 2014

Approval of adoption of the Final 2015 – 2018 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – June 4, 2014

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

PARIS DISTRICT 2015-2018 TIP

RURAL HIGHWAY



Initial 2015-2018 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TXDOT PARIS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	LAMAR	0901-29-079	VA	C,E			\$ 675,884
LIMITS FROM BU 82 (BONHAM STREET IN PARIS)						REVISION DATE: 07/2014	
LIMITS TO: E. HICKORY STREET						MPO PROJ NUM:	
PROJECT BICYCLE & PEDESTRIAN FACILITIES						FUNDING CAT(S): 9	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 30,442		9-ENHANCMTS: \$ 540,707	\$ 135,177	\$ C	\$ C	\$ 675,884*
ROW PURCHASE:	\$ C		TOTAL:	\$ 540,707	\$ 135,177	\$ C	\$ 675,884
CONST COST:	\$ 621,274	\$ 675,884					
CONST ENG:	\$ 24,168						
CONTING:	\$ 17,458						
IND COSTS:	\$ 30,008						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 831,699						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	HOPKINS	0009-09-081	IH 30	C,E,R			\$ 16,686,451
LIMITS FROM ON IH 30, 1 MILE EAST OF CUMBY						REVISION DATE: 07/2014	
LIMITS TO:						MPO PROJ NUM:	
PROJECT CONSTRUCTION OF SAFETY REST AREA						FUNDING CAT(S): 9	
DESCR:							
REMARKS						PROJECT HISTORY: MISCELLANEOUS CONSTRUCTION	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 759,320		9-ENHANCMTS: \$ 13,349,161	\$ 3,337,290	\$ C	\$ C	\$ 16,686,451*
ROW PURCHASE:	\$ C		TOTAL:	\$ 13,349,161	\$ 3,337,290	\$ C	\$ 16,686,451
CONST COST:	\$ 15,496,333	\$ 16,686,451					
CONST ENG:	\$ 430,798						
CONTING:	\$ 770,168						
IND COSTS:	\$ 748,473						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 18,260,878						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



PARIS DISTRICT - 01
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$17,362,335	\$17,362,335	\$0	\$0	\$0	\$0	\$0	\$0	\$17,362,335	\$17,362,335
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,362,335	\$17,362,335	\$0	\$0	\$0	\$0	\$0	\$0	\$17,362,335	\$17,362,335

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$13,889,868	\$0	\$0	\$0	\$13,889,868
State	\$3,472,467	\$0	\$0	\$0	\$3,472,467
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$17,362,335	\$0	\$0	\$0	\$17,362,335