

# TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# STIP 2015-2018

# SAN ANTONIO DISTRICT 2015-2018 TIP

**HIGHWAY**



Initial 2015-2018 STIP



April 28, 2014

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: FY 2015-2018 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration is the FY 2015 - 2018 Transportation Improvement Program (TIP). The TIP was approved by the MPO Transportation Policy Board at their meeting on April 28, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Pdf of Highway TIP projects
- Roadway financial table as an Excel spreadsheet
- Roadway projects in an Excel spreadsheet
- Pdf of Transit TIP Projects
- Transit financial table as an Excel spreadsheet
- Transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

# FY 2015 - 2018 Transportation Improvement Program



## **FY 2015 – 2018 Transportation Improvement Program**

### **Opportunities for Public Comment**

#### **Public Meeting Dates**

Northwest San Antonio Meeting – 6:00 to 8:00 p.m., Tuesday, February 25<sup>th</sup>, 2014 at the Leon Valley Community Center, 6421 Evers Road, Leon Valley, Texas

New Braunfels Meeting – 6:00 to 8:00 p.m., Wednesday, February 26<sup>th</sup>, 2014 at the New Braunfels Civic Center, 375 S. Castell Avenue, New Braunfels, Texas

Northeast San Antonio Meeting – 6:00 to 8:00 p.m., Thursday, February 27, 2014 at Woodlake Hills Middle School, 6625 Woodlake Parkway San Antonio, Texas

Seguin Meeting – 6:00 to 8:00 p.m., Monday, March 3, 2014 at the Seguin – Guadalupe County Coliseum, 950 S. Austin Street, Seguin,

Boerne Meeting – 6:00 to 8:00 p.m., Wednesday, March 5, 2014 at the Boerne Civic Center, 820 Adler Road, Boerne, Texas

Southcentral San Antonio Meeting – 6:00 to 8:00 p.m., Thursday, March 6, 2014 at the Harlandale Civic Center, 115 W. Southcross Blvd, San Antonio, Texas

#### **Technical Advisory Committee Meeting Dates**

Presentation: Friday, March 14, 2014

Action: Friday, April 4, 2014

#### **Transportation Policy Board Meeting Dates**

Presentation: Monday, March 24, 2014

Action: Monday April 28, 2014



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## **I. Introduction**

Transportation is an important factor in all our lives. How well we get to and from work, school, hospitals, shopping centers and recreational facilities is important to us all. The ability to travel affects our socio-economic well-being. On a larger scale, the Alamo Area Metropolitan Planning Organization's (formerly the San Antonio – Bexar County MPO) regional economy and environment depend heavily on the condition and efficient performance of our regional transportation system. Appropriate transportation planning, recognizing the mobility needs and identifying the available resources, allow for the maintenance and improvement of our transportation system, therefore affecting our economy and quality of life.

As part of the urban transportation planning process, the Transportation Improvement Program (TIP) addresses federal regulations administered by the United States Department of Transportation. It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. Essentially, the TIP is developed to ensure that implementation of the transportation plan is done in an orderly manner.

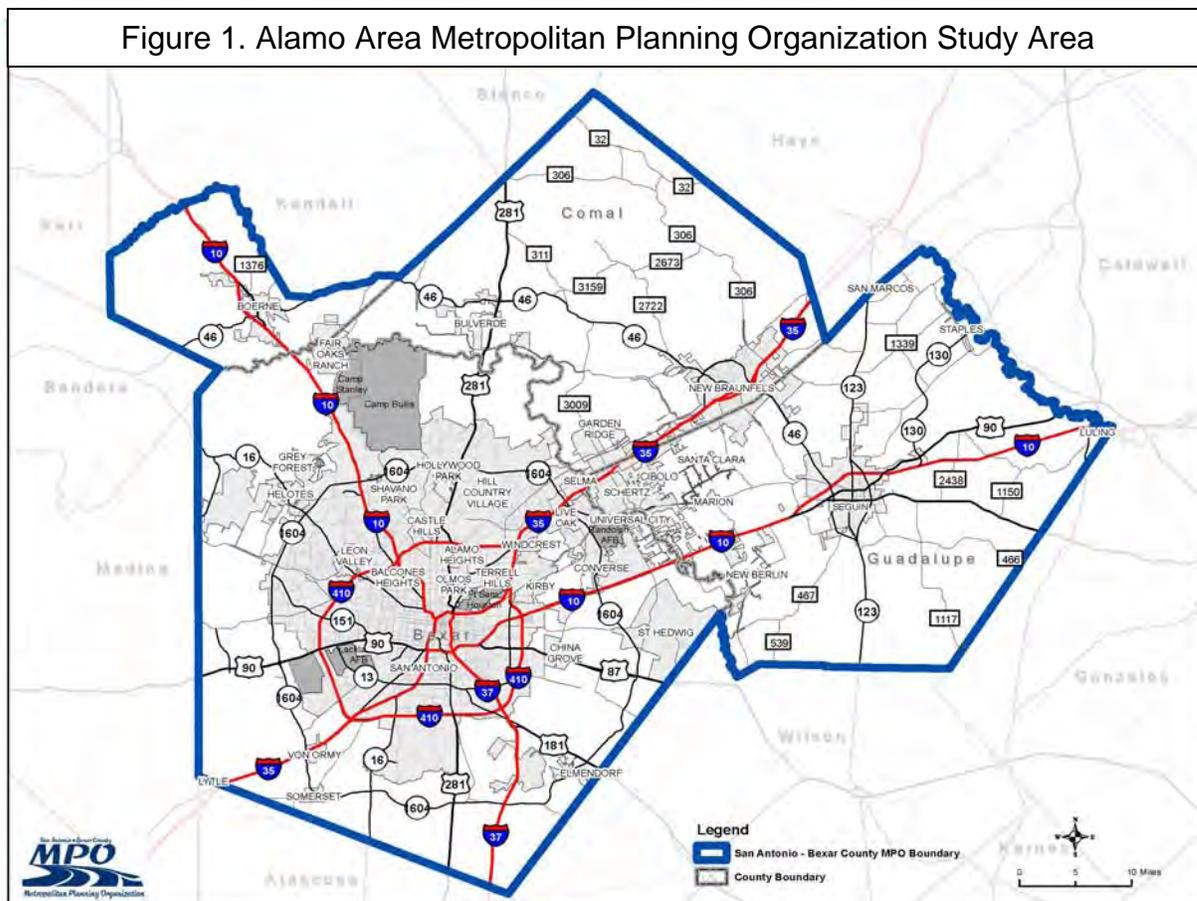
The TIP outlines a financially constrained program of federally assisted transportation projects that will be implemented over a four-year period. Projects not included in the approved TIP are ineligible to receive federal transportation assistance. The TIP consists of projects that are to be executed over the next four fiscal years. Priorities are demonstrated by grouping projects into the one-to-four year time frame. Also included in this document are realistic estimates of project costs and revenues for the program period.

The construction and improvement of roadways and transportation facilities listed in the TIP will have a positive impact on mobility throughout the region. Some improvements will affect conditions only within the area in which they are located, yet the impact of others will extend far beyond their immediate locations. These transportation improvement projects can be expected to decrease crashes, provide travel options, reduce congestion, reduce air pollution, conserve energy, enhance quality of life and maintain a transportation system beneficial to the entire area.

## **II. Definition of Planning Area**

Figure 1 shows the study area which encompasses over 2,770 square miles and includes Bexar, Comal, Guadalupe counties and a portion of Kendall county. San Antonio is the major population and employment center in the region and is the second largest city in Texas, and the third largest metropolitan area. Like many large urban areas, rapid growth and development have contributed to ever-increasing needs in transportation.

Figure 1. Alamo Area Metropolitan Planning Organization Study Area



The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law on July 6, 2012. MAP-21 expands transportation planning and creates a performance-based and multimodal program that addresses the many challenges facing the U.S. transportation system.

MAP-21 contains eight factors that should be considered when developing plans and programs. The following outlines these factors:

- Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

MAP-21 instituted Performance Management to provide greater accountability and transparency and help achieve the most efficient and effective investment of transportation resources. Performance measures to chart progress toward accomplishment of national goals established in MAP-21 include safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays. Performance targets established by the State and MPO will be based on national performance measures and will improve decision making through performance-based planning and programming. The MPO staff continues to closely follow national and state developments in performance measurement and plans to include performance goals in the 2014 Metropolitan Transportation Plan Update.

Projects included in the TIP are consistent with the MPO's long range transportation plan "Mobility 2035" and other planning efforts such as the Alamo Regional Mobility Authority's Strategic Plan, VIA Metropolitan Transit's Five Year Plan, and TxDOT's Unified Transportation Program.

### **III. Public Involvement Process**

The MPO's Public Involvement Process provides for the proactive involvement of citizens, affected public agencies, transportation agency employees, private providers of transportation, and other interested parties in the development and periodic update of the FY 2015-2018 TIP. The MPO wholly supports early and continuous public involvement, reasonable public access to technical and other information, open public meetings, open access to the transportation planning and decision-making process, and effective involvement processes that are designed to be responsive to local conditions.

All meetings of the MPO Transportation Policy Board and Technical Advisory Committee are subject to the Texas Open Meetings Act and are open to the public. Meeting notices were sent to the Texas Secretary of State, published in the Texas Register, and posted both at the Bexar, Comal, Guadalupe and Kendall County Courthouses and at the MPO offices in accordance with the Texas Open Meetings Act. All MPO meetings are accessible to persons with disabilities.

The public was afforded the opportunity to comment on all projects proposed for inclusion in the TIP. Public comments were accepted during the MPO's Technical Advisory Committee meetings, which were held on March 14, 2014 and April 4, 2014, and the MPO Transportation Policy Board meetings, which were held on March 24, 2014 and April 28, 2014.

Additionally, the MPO held public meetings to allow citizens opportunities to comment on proposed projects and learn more about the transportation

planning process. The MPO held six public meetings, exceeding its public involvement requirements for the TIP. The public meeting dates, time and locations are provided below:

- Northwest San Antonio Meeting – 6:00 to 8:00 p.m., Tuesday, February 2<sup>5</sup>, 2014 at the Leon Valley Community Center, 6421 Evers Road, Leon Valley, Texas
- New Braunfels Meeting – 6:00 to 8:00 p.m., Wednesday, February 2<sup>6</sup>, 2014 at the New Braunfels Civic Center, 375 S. Castell Avenue, New Braunfels, Texas
- Northeast San Antonio Meeting – 6:00 to 8:00 p.m., Thursday, February 27, 2014 at Woodlake Hills Middle School, 6625 Woodlake Parkway San Antonio, Texas
- Seguin Meeting – 6:00 to 8:00 p.m., Monday, March 3, 2014 at the Seguin – Guadalupe County Coliseum, 950 S. Austin Street, Seguin,
- Boerne Meeting – 6:00 to 8:00 p.m., Wednesday, March 5, 2014 at the Boerne Civic Center, 820 Adler Road, Boerne, Texas
- Southcentral San Antonio Meeting – 6:00 to 8:00 p.m., Thursday, March 6, 2014 at the Harlandale Civic Center, 115 W. Southcross Blvd, San Antonio, Texas

All meetings were the same in content and format. In addition to an overview presentation, maps and other displays, there were interactive workstations with Google Earth application and a TIP project display application.

Input methods throughout the entire TIP development process included comment cards at public meetings, the Budget game (hardcopy and on-line) e-mails, letters and speaking opportunities at TAC and TPB meetings. The comment cards allowed for input on the transit and roadway project lists as well as the effectiveness of the public involvement process itself. All comments received were provided in writing to Transportation Policy Board members.

To advertise the public meetings, newspaper ads were run in the San Antonio Express-News, La Prensa (local Spanish language newspaper), The Observer, the San Antonio Current, New Braunfels Herald, Seguin Gazette and Boerne Star. The public meetings were also advertised through the MPO's bi-weekly e-newsletter, "Fast Track", on Facebook and through the project list mailout to all individuals and organizations in the MPO's public involvement database. As described later, the MPO also posted all public meeting handouts on its website including the "Budget Game".

Projects in other funding categories were selected by the State (TxDOT) or the transit operator (VIA Metropolitan Transit) and the Transportation Policy Board reviewed the projects and, by adoption of this document, concurred with the selection of those projects. MPO staff also provided opportunities for the public to review the roadway and transit project lists and supporting information on our website, at [www.alamoreampo.org](http://www.alamoreampo.org) (formerly [www.sametroplan.org](http://www.sametroplan.org)), and comment on these items electronically at their convenience.

#### **IV. Project Selection Process**

An agency call for STP-MM funded projects was announced at the March 25, 2013 Transportation Policy Meeting. Presentations to the MPO's Committees on the FY 2015-2018 TIP development schedule and process occurred as follows:

- April 22, 2013: Transportation Policy Board
- May 3, 2013: Technical Advisory Committee
- May 8, 2013: Bicycle Mobility Advisory Committee
- May 15, 2013: Pedestrian Mobility Advisory Committee

On May 20, 2013 the Transportation Policy Board took action on the TIP development process and schedule and the formal Call for Projects occurred on June 1, 2013. Between June and November 2013 agency staff followed their internal project selection processes, developed projects and secured the commitment of local match. The agency project submittals were due to the MPO on December 2, 2013. Throughout December and January 2014, MPO staff compiled information (i.e., crash rates, and current and future congestion levels) used to technically score projects. On January 15, 2014 a multi-agency committee met to score the bicycle and pedestrian projects and on January 22, 2014 a multi-agency committee met to score the added capacity, rehabilitation and operational improvement projects. As noted above, in late February and early March 2014, the MPO hosted six public meetings and provided on-line opportunities for persons to provide comments in lieu of attending the meetings. All input was due to the MPO by 12:00 p.m. on Friday, March 7, 2014.

On March 14, 2014 the MPO's Technical Advisory Committee met in an open meeting to develop a recommendation for funding projects submitted for STP-MM funding. The MPO Transportation Policy Board took action on the STP-MM list of funded transportation projects at their meeting on March 24, 2014. The Technical Advisory Committee made a favorable recommendation for adoption of the TIP at their meeting on April 4, 2014. The complete document was adopted at the April 28, 2014 Transportation Policy Board meeting. All of these meetings allow additional opportunities for public comment on the document and project lists.

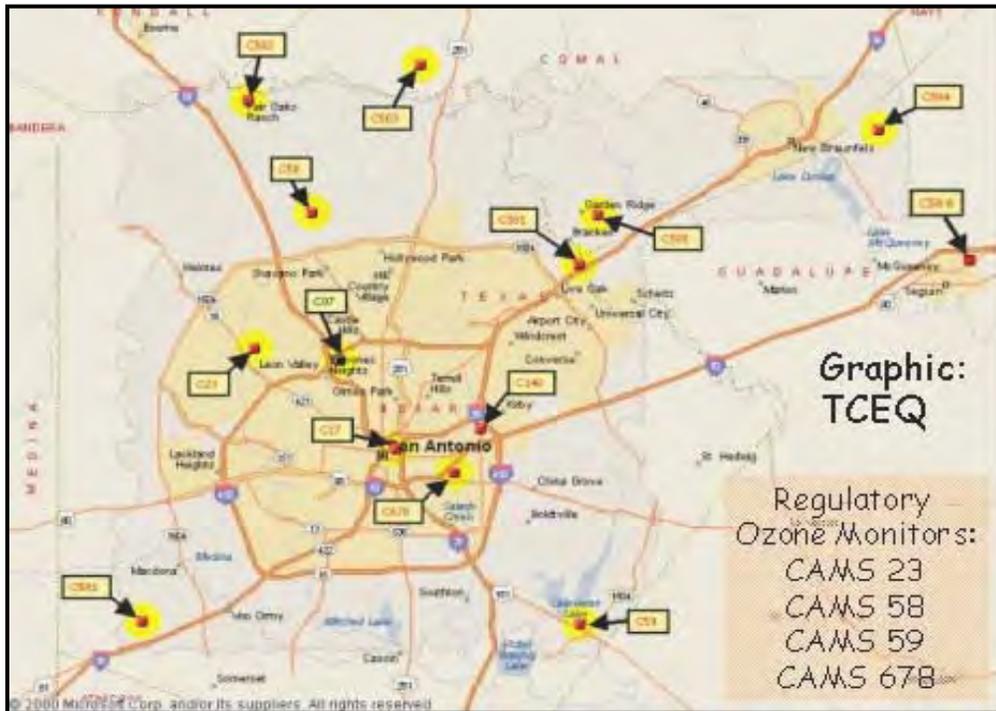
The MPO's adopted project selection procedures state that any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds are

appropriated. Should any projects not be implementable from the first priority, then any projects listed in the second, third or fourth years of the TIP may be accelerated to the first year of the TIP as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.

**V. Air Quality Issues**

The Alamo Area Metropolitan Planning Organization (MPO) study area currently has five continuous air monitoring sites (CAMS). All of the sites, San Antonio Northwest (CAMS 23), Camp Bullis (CAMS 58), Calaveras Lake (CAMS 59), CPS Pecan Valley (CAMS 678), and CPS Heritage Middle School (CAMS 622) measure ozone. Three of the sites (CAMS 23, CAMS 58, and CAMS 59) are maintained by the Texas Commission on Environmental Quality (TCEQ) and are regulatory CAMS. CPS Energy maintains CAMS 678 and CAMS 622. In addition, the Alamo Area Council of Governments (AACOG) operates six ozone monitoring sites across the region during the ozone season. These are: Elm Creek Elementary (CAMS 501), Fair Oaks Ranch (CAMS 502), Bulverde Elementary (CAMS 503), New Braunfels Airport (CAMS 504), City of Garden Ridge (CAMS 505), and Seguin Outdoor Learning Center (Cams 506). The locations of ozone monitoring sites in the area are shown in Figure 2. Currently the San Antonio region is exceeding the ozone standard but formally remains in “attainment” for ozone.

**Figure 2. San Antonio Area Ozone Monitoring Sites**



**VI. Americans With Disabilities Act (ADA)**

Many of the projects in the TIP include enhancements to make the various transportation amenities accessible to the disabled. All federally funded transportation projects will be developed in compliance with the ADA.

**VII. Funding Categories**

The categories for funding state and federal transportation improvements are as follows:

Category 1	Preventative Maintenance & Rehabilitation
Category 2	Metropolitan and Urban Corridor Projects
Category 3	Non-Traditional Funding
Category 4	Statewide Connectivity Corridor
Category 5	Congestion Mitigation and Air Quality (CMAQ)
Category 6	Structure Rehabilitation
Category 7	Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
Category 8	Safety
Category 9	Transportation Enhancements Program
Category 10	Miscellaneous
Category 11	District Discretionary
Category 12	Strategic Priority

Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)

Federal Transit Administration Section 5309 (Capital Grant Program)

Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)

**VIII. Progress From Previous Year**

Roadway, transit, bicycle, pedestrian and other projects annually let to contract from FY 2004 through FY 2013 can be found on the MPO’s website at <http://www.alamoareampo.org>. This item will continue to be annually updated on the website. To request a copy please contact the MPO staff by telephone at 210-227-8651, by fax at 210-227-9321, by mail or in person at 825 S. St. Mary’s, San Antonio, Texas 78205, or by e-mail at [aampo@alamoareampo.org](mailto:aampo@alamoareampo.org).

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# **Funded Highway Projects**

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2015-2018**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015**

Updated:  
 April 28, 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-268	IH 35	C	San Antonio	TxDOT	5116.1	\$2,000,000
Limits From:		US 281				Last Revision Date:		5/2014
Limits To:		0.5 Mi N of US 281						
Description:		Operational improvements to include southbound auxiliary lanes						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational				
			Funding Categories	Authorized Funding by Category/Share			
			Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$98,000						
ROW Purchase:	\$0						
Construction Cost:	\$2,000,000						
Construction Engineering	\$127,600	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Contingencies:	\$25,800		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$96,600		\$0	\$0	\$0	\$0	\$0
Other Field	\$115,600		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,463,600		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000

15 - San Antonio	Bexar	0017-10-269	IH 35	C	San Antonio	TxDOT	5116.2	\$10,500,000
Limits From:		1.1 Mi S of IH 410 South Connector				Last Revision Date:		5/2014
Limits To:		IH 410 South Connector						
Description:		Operational improvements to include ramp revisions and auxiliary lanes						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational				
			Funding Categories	Authorized Funding by Category/Share			
			Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$514,500						
ROW Purchase:	\$0						
Construction Cost:	\$10,500,000						
Construction Engineering	\$669,900	\$10,500,000	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Contingencies:	\$135,450		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$507,150		\$0	\$0	\$0	\$0	\$0
Other Field	\$606,900		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,933,900		\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000

15 - San Antonio	Bexar	0017-10-271	IH 35	C	San Antonio	TxDOT	5116.3	\$1,000,000
Limits From:		0.8 Mi S of US 281				Last Revision Date:		5/2014
Limits To:		0.1 Mi S of US 281						
Description:		Install median barrier, pavement markings and signing						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational				
			Funding Categories	Authorized Funding by Category/Share			
			Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$49,000						
ROW Purchase:	\$0						
Construction Cost:	\$1,000,000						
Construction Engineering	\$63,800	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$12,900		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$48,300		\$0	\$0	\$0	\$0	\$0
Other Field	\$57,800		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,231,800		\$800,000	\$200,000	\$0	\$0	\$1,000,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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Updated:  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$230,000,000	
Limits From:		Stone Oak Parkway					Last Revision Date:		5/2014
Limits To:		Bexar/Comal CL							
Description:		Expand to 4 lane expressway (construct 4 new managed lanes)							
Project History:		4/14 - revise limits, description and funding; project has \$58M in Cat 2 (years 2016-2020)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll						
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$9,016,000	\$230,000,000	3 - LC	\$0	\$0	\$0	\$58,000,000	\$58,000,000	
ROW Purchase:	\$0		3 - SIB/TIFIA	\$0	\$0	\$0	\$172,000,000	\$172,000,000	
Construction Cost:	\$184,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$13,321,600		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$7,893,600		<b>Totals</b>	\$0	\$0	\$0	\$230,000,000	\$230,000,000	
Indirect Costs:	\$8,887,200								
Other Field	\$6,881,600								
Total Project Cost:	\$230,000,000								

15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	\$228,000,000	
Limits From:		Loop 1604					Last Revision Date:		5/2014
Limits To:		Stone Oak Parkway							
Description:		Expand to 6 lane expressway (4 non-toll lanes & 2 managed lanes) & non-toll northern interchange connectors at Loop 1604							
Project History:		4/14 - revise description; project has \$86M in Cat 2 (years 2015-2016); Cat 3 incl \$48M in ATD; \$26M CoSA, \$22.25M in LC, \$6M Prop 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$9,277,529	\$228,000,000	2 - Metro TMA	\$51,000,000	\$12,750,000	\$0	\$0	\$63,750,000	
ROW Purchase:	\$0		3-LC SIB TIFIA	\$0	\$0	\$0	\$58,000,000	\$58,000,000	
Construction Cost:	\$189,337,319		3 - ATD,CoSA,P-12	\$0	\$6,000,000	\$0	\$96,250,000	\$102,250,000	
Construction Engineering	\$9,391,130		11 - Distr Disc	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Contingencies:	\$3,767,813		<b>Totals</b>	\$54,200,000	\$19,550,000	\$0	\$154,250,000	\$228,000,000	
Indirect Costs:	\$9,144,993								
Other Field	\$7,081,216								
Total Project Cost:	\$228,000,000								

15 - San Antonio	Guadalupe	0535-01-072	IH 10	C	Seguin	TxDOT	4041.0	\$27,500,000	
Limits From:		SH 46					Last Revision Date:		11/2013
Limits To:		SH 123 B							
Description:		Construct Frontage Roads and operational improvements							
Project History:		10/13 - project added with MPO boundary expansion; SH 130 concession							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,347,500	\$27,500,000	3 - Concession	\$0	\$0	\$0	\$27,500,000	\$27,500,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$27,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,754,500		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$354,750		<b>Totals</b>	\$0	\$0	\$0	\$27,500,000	\$27,500,000	
Indirect Costs:	\$1,328,250								
Other Field	\$1,589,500								
Total Project Cost:	\$33,874,500								

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Updated:  
**April 28, 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:		Old FM 471				Last Revision Date:		2/2013
Limits To:		FM 1560						
Description:		Widen roadway from 2 to 4 lanes						
Project History:		Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$759,500	\$15,500,000	3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$888,150		<b>Totals</b>	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Indirect Costs:	\$1,061,750							
Other Field	\$0							
<b>Total Project Cost:</b>	<b>\$18,978,200</b>							

15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	\$10,606,000
Limits From:		In San Antonio on UTSA Blvd from Babcock Road				Last Revision Date:		2/2014
Limits To:		Edward Ximenes Drive						
Description:		Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage						
Project History:		1/14 - move from FY 2014 to FY 2015; 1/13 - move from FY 2016 to FY 2014; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$519,694	\$10,606,000	7 - STP-MM	\$8,484,800	\$0	\$2,121,200	\$0	\$10,606,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,606,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$519,694		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$607,724		<b>Totals</b>	\$8,484,800	\$0	\$2,121,000	\$0	\$10,606,000
Indirect Costs:	\$726,511							
Other Field	\$0							
<b>Total Project Cost:</b>	<b>\$12,979,623</b>							

15 - San Antonio	Bexar	0915-12-496	VA	C	San Antonio	CoSA	4030.0	\$5,900,000
Limits From:		Billy Mitchell				Last Revision Date:		2/2014
Limits To:		Duncan						
Description:		Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk						
Project History:		1/14 - move from FY 2014 to FY 2015; 04/13- move from FY 2013 to FY 2014; 10/11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$289,100	\$5,900,000	10 - Misc	\$1,742,609	\$0	\$435,652	\$0	\$2,178,261
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$3,721,739	\$3,721,739
Construction Cost:	\$5,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$289,100		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$395,890		<b>Totals</b>	\$1,742,609	\$0	\$435,652	\$3,721,739	\$5,900,000
Indirect Costs:	\$404,150							
Other Field	\$0							
<b>Total Project Cost:</b>	<b>\$7,278,240</b>							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480	
Limits From:		Bulverde Road from Marshall Road					Last Revision Date: 2/2014		
Limits To:		Wilderness Oak							
Description:		Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements							
Project History:		1/14 - move from FY 14 to FY 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Maint/Rehab						
Preliminary Engineering	\$396,777	Cost of Approved Phases: \$8,097,480	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,097,480		7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480	
Construction Engineering	\$401,635		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$463,986		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$554,677		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480	
Total Project Cost:	\$9,914,555								
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	\$267,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 5/2014		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Program (FY 2015)							
Project History:		4/12 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare						
Preliminary Engineering	\$0	Cost of Approved Phases: \$267,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000	
Total Project Cost:	\$267,000								
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000	
Limits From:		SH 16 (Bandera Road)					Last Revision Date: 5/2014		
Limits To:		Raymond Rimkus Park (Evers Road)							
Description:		Construction of a hike and bike trail along Huebner Creek							
Project History:		4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Bike/Ped						
Preliminary Engineering	\$45,717	Cost of Approved Phases: \$933,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$933,000		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000	
Construction Engineering	\$59,525		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$65,963		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$63,911		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$746,400	\$0	\$186,600	\$0	\$933,000	
Total Project Cost:	\$1,168,116								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$10,703,426
Limits From:		On Callaghan Road from IH 410					Last Revision Date: 5/2014	
Limits To:		Spur 421 (Bandera Road)						
Description:		Expand from 2 to 4 lanes, including turn lanes, sidewalks, & drainage improvements						
Project History:		1/14 - move from FY 2014 to FY 2015; 7/13 - revise limits; 1/13 - move from FY 15 to FY 14; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$524,468		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$10,703,426	Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,703,426		7 - STP-MM	\$8,562,741	\$0	\$2,140,685	\$0	\$10,703,426
Construction Engineering	\$530,890		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$212,998		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$516,975		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,308		<b>Totals</b>	\$8,562,741	\$0	\$2,140,685	\$0	\$10,703,426
Total Project Cost:	\$12,889,065							

15 - San Antonio	Bexar	0915-12-518	CS	C	Kirby	Kirby	4000.0	\$509,196
Limits From:		Binz Engleman Road					Last Revision Date: 7/2012	
Limits To:		Old Seguin Road						
Description:		Construction of a hike & bike trail through Friendship Park						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
Preliminary Engineering	\$24,951		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$509,196	Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$509,196		7 - STP-MM	\$407,357	\$0	\$101,839	\$0	\$509,196
Construction Engineering	\$32,487		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$34,880		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$407,357	\$0	\$101,839	\$0	\$509,196
Total Project Cost:	\$637,513							

15 - San Antonio	Bexar	0915-12-534	VA	E,C	San Antonio	CoSA	4036.0	\$1,251,785
Limits From:		Various locations around downtown San Antonio					Last Revision Date: 4/2014	
Limits To:		-						
Description:		Low impact landscape around downtown San Antonio freeway entrances						
Project History:		8/13 - MPO selected 2012 TE Project; fixed amount						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Landscaping					
Preliminary Engineering	\$61,337		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$1,251,785	Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$1,251,785		9 - Enhmnt (MPO)	\$1,001,428	\$0	\$250,357	\$0	\$1,251,785
Construction Engineering	\$79,864		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$88,501		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,841		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$1,001,428	\$0	\$250,357	\$0	\$1,251,785
Total Project Cost:	\$1,545,328							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-536	VA	E,C	San Antonio	CoSA	4038.0	\$1,249,995
Limits From:		City of San Antonio						
Limits To:		-						Last Revision Date: 9/2013
Description:		San Antonio Municipal Bike Share B-Cycle Urban Core Expansion						
Project History:		8/13 - MPO selected 2012 TE Project; fixed amount						

Total Project Cost Information (TxDOT %):			Type of Work: Bicycle						
Preliminary Engineering	\$0	Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Federal	State	Local	Local Contrib	Total		
Construction Cost:	\$1,249,995		\$1,249,995	9 - Enhmnt (MPO)	\$999,996	\$0	\$249,999	\$0	\$1,249,995
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$999,996	\$0	\$249,999	\$0	\$1,249,995
Total Project Cost:	\$1,249,995								

15 - San Antonio	Bexar	0915-12-537	VA	E,C	Helotes	Helotes	4035.0	\$1,563,195
Limits From:		in the City of Helotes						
Limits To:		-						Last Revision Date: 4/2014
Description:		Improving Old Town Helotes - Bicycle and Pedestrian Facilities						
Project History:		8/13 - MPO selected 2012 TE Project; fixed amount						

Total Project Cost Information (TxDOT %):			Type of Work: Bike/Ped						
Preliminary Engineering	\$76,597	Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Federal	State	Local	Local Contrib	Total		
Construction Cost:	\$1,563,195		\$1,563,195	9 - Enhmnt (MPO)	\$1,239,101	\$0	\$309,775	\$0	\$1,548,876
Construction Engineering	\$99,732			9 - Enhmnt (TxDOT)	\$11,455	\$0	\$2,864	\$0	\$14,319
Contingencies:	\$110,518			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$79,723			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$1,250,556	\$0	\$312,639	\$0	\$1,563,195
Total Project Cost:	\$1,929,765								

15 - San Antonio	Bexar	0915-12-538	CS	C	Live Oak	LO	3999.0	\$1,158,606
Limits From:		On Lookout Road from Toepperwein						
Limits To:		Loop 1604						Last Revision Date: 2/2014
Description:		Reconstruct roadway and add bike lanes and drainage structure						
Project History:		1/14 - correct federal/local match split (75% / 25%); 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Maint/Rehab						
Preliminary Engineering	\$56,772	Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Federal	State	Local	Local Contrib	Total		
Construction Cost:	\$1,158,606		\$1,158,606	7 - STP-MM	\$856,465	\$0	\$214,116	\$0	\$1,070,581
Construction Engineering	\$56,772			3 - LC	\$0	\$0	\$0	\$88,025	\$0
Contingencies:	\$52,948			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$79,365			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
Total Project Cost:	\$1,404,462								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-539	VA	T	Other	VIA	5104.0	\$15,000,000	
Limits From:		In Bexar County					Last Revision Date:		5/2014
Limits To:		US 281 P&R at Stone Oak							
Description:		Construct multi-modal transit facility							
Project History:		4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer							

Total Project Cost Information (TxDOT %):			Type of Work: Transit						
Preliminary Engineering	\$0	Cost of Approved Phases:	\$15,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$15,000,000			7 - STP-MM	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
Total Project Cost:	\$15,000,000								

15 - San Antonio	Bexar	0915-12-540	VA	T	Other	VIA	5121.0	\$2,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date:		5/2014
Limits To:		-							
Description:		Construct various transit amenities throughout the service area							
Project History:		4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer							

Total Project Cost Information (TxDOT %):			Type of Work: Transit						
Preliminary Engineering	\$0	Cost of Approved Phases:	\$2,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,000,000			7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,000,000								

15 - San Antonio	Bexar	0915-12-542	VA	E	San Antonio	CoSA	5107.0	\$2,500,000	
Limits From:		Strategic Multi-modal Plan					Last Revision Date:		5/2014
Limits To:		within Bexar County							
Description:		Strategic Multi-modal Plan							
Project History:		4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work: Planning						
Preliminary Engineering	\$0	Cost of Approved Phases:	\$2,500,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,500,000			7 - STP-MM	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Total Project Cost:	\$2,500,000								

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15 - San Antonio	Guadalupe	0915-46-040	VA	E,C	Seguin	Seguin	4042.0	\$534,923
Limits From:		In the City of Seguin						
Limits To:		-						Last Revision Date: 4/2014
Description:		College Street/Cedar Street Sidewalk Network Expansion						
Project History:		10/13 - project added with MPO boundary expansion						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$26,211	\$534,923	9 - Enhancement	\$427,938	\$0	\$106,985	\$0	\$534,923
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$534,923		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$34,128		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,900		<b>Totals</b>	\$427,938	\$0	\$106,985	\$0	\$534,923
Indirect Costs:	\$25,837							
Other Field	\$30,919							
Total Project Cost:	\$658,918							

15 - San Antonio	Guadalupe	0915-46-041	VA	E,C	Seguin	Seguin	4043.0	\$510,880
Limits From:		In the City of Seguin						
Limits To:		-						Last Revision Date: 4/2014
Description:		Jefferson Street Sidewalk Network Expansion						
Project History:		10/13 - project added with MPO boundary expansion						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$25,033	\$510,880	9 - Enhancement	\$408,704	\$0	\$102,176	\$0	\$510,880
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$510,880		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,594		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,590		<b>Totals</b>	\$408,704	\$0	\$102,176	\$0	\$510,880
Indirect Costs:	\$24,676							
Other Field	\$29,529							
Total Project Cost:	\$629,302							

15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From:		SH 211						
Limits To:		Loop 1604						Last Revision Date: 7/2013
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,837,500	\$37,500,000	3 - PTF	\$0	\$0	\$0	\$37,500,000	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		<b>Totals</b>	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							

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15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,100,000
Limits From:		SH 16						
Limits To:		Loop 1604		Last Revision Date: 7/2013				
Description:		Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$592,900	\$12,100,000	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
ROW Purchase:	\$0		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$693,330		<b>Totals</b>	\$9,680,000	\$2,420,000	\$0	\$0	\$12,100,000
Indirect Costs:	\$828,850							
Other Field	\$0							
Total Project Cost:	\$14,815,240							

15 - San Antonio	Bexar	2452-01-056	Loop 1604	E,R,C	San Antonio	TxDOT	4012.0	\$98,000,000
Limits From:		FM 1957 (Potranco Road)						
Limits To:		FM 471 (Culebra Road)		Last Revision Date: 5/2014				
Description:		Expand to 4 lane expressway (4 non-toll lanes)						
Project History:		4/14 - rev cost; 1/13 - rev limits, cost & fund cats						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$3,820,441	\$98,000,000	3 - ATD	\$0	\$0	\$0	\$98,000,000	\$98,000,000
ROW Purchase:	\$1,444,213		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$77,968,174		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,703,488		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,151,922		<b>Totals</b>	\$0	\$0	\$0	\$98,000,000	\$98,000,000
Indirect Costs:	\$3,765,863							
Other Field	\$5,145,899							
Total Project Cost:	\$98,000,000							

15 - San Antonio	Bexar	2452-01-057	Loop 1604	E,R,C	San Antonio	TxDOT	3398.0	\$31,104,199
Limits From:		at SH 151						
Limits To:		-		Last Revision Date: 7/2013				
Description:		Construct interchange (Phase IA - SH 151 MLs)						
Project History:		7/13 - add project to TIP/MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,524,106	\$31,104,199	12 - Strategic Priority	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
ROW Purchase:	\$0		3 - Prop 12	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Cost:	\$31,104,199		3 - Prop 14	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$1,458,787		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,326,594		<b>Totals</b>	\$14,400,000	\$23,600,000	\$0	\$0	\$38,000,000
Indirect Costs:	\$1,586,314							
Other Field	\$0							
Total Project Cost:	\$38,000,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000	
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N					Last Revision Date:		11/2012
Limits To:		FM 471 (Culebra Rd)							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
		Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
				Federal	State	Local	<u>Local Contrib</u>	Total
Preliminary Engineering	\$233,193	\$4,400,000	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		<b>Totals</b>	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date:		11/2012
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
		Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
				Federal	State	Local	<u>Local Contrib</u>	Total
Preliminary Engineering	\$370,989	\$7,000,000	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		<b>Totals</b>	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date:		11/2012
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
		Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
				Federal	State	Local	<u>Local Contrib</u>	Total
Preliminary Engineering	\$137,796	\$2,600,000	3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		<b>Totals</b>	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date: 11/2012		
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$217,293	\$4,100,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,000,000		3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832		<b>Totals</b>	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Other Field	\$0							
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-041	IH 10 West	E,C	San Antonio	TxDOT	3774.0	\$30,000,000
Limits From:		FM 3351				Last Revision Date:		5/2014
Limits To:		1.4 Mi S of Leon Springs						
Description:		Expand from 4 to 6 lane expressway (construct 2 new managed lanes)						
Project History:		4/14 - revise description, funding and let date (move project from MTP to TIP)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Managed					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,236,125	\$30,000,000	12 - Strat Pri	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$25,227,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,084,763		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,409		<b>Totals</b>	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$1,218,466							
Other Field	\$1,188,194							
Total Project Cost:	\$30,000,000							

15 - San Antonio	Bexar	0072-08-089	IH 10 West	E,C		TxDOT	3007.0	\$40,000,000
Limits From:		1.40 Mi S of Leon Springs				Last Revision Date:		5/2014
Limits To:		Loop 1604						
Description:		Expand from 4 to 6 lane expressway (construct 2 new managed lanes)						
Project History:		4/14 - revise limits, description, funding and let date (move project from MTP to TIP)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Managed					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,648,167	\$40,000,000	12 - Strat Pri	\$0	\$40,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$33,636,058		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,446,350		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$60,545		<b>Totals</b>	\$0	\$40,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$1,624,622							
Other Field	\$1,584,258							
Total Project Cost:	\$40,000,000							

15 - San Antonio	Bexar	0915-00-172	VA	C	Other	LSRD	3768.1	\$8,000,000
Limits From:		Austin-San Antonio Passenger Rail				Last Revision Date:		2/2013
Limits To:		in the SA-BC MPO and CAMPO Study Areas						
Description:		Final design,ROW and construction (platforms,stations,track, etc)						
Project History:		1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M to LSRD for Passenger Rail						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$392,000	\$8,000,000	7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$480,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		<b>Totals</b>	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Indirect Costs:	\$453,600							
Other Field	\$0							
Total Project Cost:	\$10,065,600							

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15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 5/2014	
Limits To:		Guadalupe & partial Kendall County						
Description:		Alamo Area Commute Solutions Program (FY 2016)						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare					
Preliminary Engineering	\$0	Cost of Approved Phases:  \$267,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date: 2/2014	
Limits To:		McKenna Avenue						
Description:		Rehab and realign roadway, intersection and flood control improvements						
Project History:		1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Maint/Rehab					
Preliminary Engineering	\$353,200	Cost of Approved Phases:  \$7,800,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$1,600,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$5,846,800		7 - STP-MM	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Construction Engineering	\$286,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$282,400		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Total Project Cost:	\$8,636,100							

15 - San Antonio	Bexar	0915-12-529	CS	C	Helotes	Helotes	4003.0	\$1,336,212
Limits From:		FM 1560					Last Revision Date: 7/2012	
Limits To:		SH 16						
Description:		Construct 2 lane roadway on new location						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$65,474	Cost of Approved Phases:  \$1,336,212	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,336,212		7 - STP-MM	\$1,068,970	\$0	\$267,242	\$0	\$1,336,212
Construction Engineering	\$65,474		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$89,660		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$91,531		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$1,068,970	\$0	\$267,242	\$0	\$1,336,212
Total Project Cost:	\$1,648,351							

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15 - San Antonio	Bexar	0915-12-541	VA	C	San Antonio	CoSA	4963.0	\$910,000
Limits From:		Citywide ITS operational improvements					Last Revision Date: 2/2013	
Limits To:		-						
Description:		Citywide (San Antonio) ITS operational improvements						
Project History:		fixed amount						

Total Project Cost Information (TxDOT %):			Type of Work: ITS					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$910,000	7 - STP-MM	\$728,000	\$0	\$182,000	\$0	\$910,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$910,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$728,000	\$0	\$182,000	\$0	\$910,000
Indirect Costs:	\$0							
Other Field	\$0							
<b>Total Project Cost:</b>	<b>\$910,000</b>							

15 - San Antonio	Bexar	0915-12-545	CS	C	Kirby	Kirby	4004.0	\$2,119,072
Limits From:		Binz Engleman Road from Springfield					Last Revision Date: 7/2012	
Limits To:		0.4 Mi east of Ackerman Road						
Description:		Reconstruct roadway with sidewalks and bike lanes						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Maint/Rehab					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$103,835	\$2,119,072	7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,119,072		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$103,835		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$96,842		<b>Totals</b>	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
Indirect Costs:	\$145,156							
Other Field	\$0							
<b>Total Project Cost:</b>	<b>\$2,568,739</b>							

15 - San Antonio	Comal	0915-17-062	VA	E,C	New Braunfels	New Braunfels	4044.0	\$1,270,311
Limits From:		In the City of New Braunfels					Last Revision Date: 4/2014	
Limits To:		-						
Description:		Landa Street Ped and Bike facility enhancements						
Project History:		10/13 - project added with MPO boundary expansion						

Total Project Cost Information (TxDOT %):			Type of Work: Bicycle/Pedestrian					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$62,245	\$1,270,311	9 - Enhancement	\$1,016,249	\$0	\$254,062	\$0	\$1,270,311
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,270,311		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$81,046		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$16,387		<b>Totals</b>	\$1,016,249	\$0	\$254,062	\$0	\$1,270,311
Indirect Costs:	\$61,356							
Other Field	\$73,424							
<b>Total Project Cost:</b>	<b>\$1,564,769</b>							

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15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	\$8,403,801
Limits From:		FM 1976						
Limits To:		FM 78		Last Revision Date: 7/2013				
Description:		Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane						
Project History:		4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$411,786	\$8,403,801	7 - STP-MM	\$4,554,433	\$1,138,608	\$0	\$0	\$5,693,041
ROW Purchase:	\$0		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,403,801		3 - LC	\$0	\$0	\$0	\$1,680,760	\$1,680,760
Construction Engineering	\$416,829		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$481,538		<b>Totals</b>	\$5,378,433	\$1,344,608	\$0	\$1,680,760	\$8,403,801
Indirect Costs:	\$575,660							
Other Field	\$0							
<b>Total Project Cost:</b>	<b>\$10,289,614</b>							

15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	5127.0	\$88,800,000
Limits From:		US 90						
Limits To:		FM 1957 (Potranco Road)		Last Revision Date: 5/2014				
Description:		Expand to 4 lane expressway (4 non-toll lanes)						
Project History:		4/14 - reconfigured from current projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$3,481,912	\$88,800,000	3 - ATD	\$0	\$0	\$0	\$18,800,000	\$18,800,000
ROW Purchase:	\$0		3 - Veh Reg	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Construction Cost:	\$71,059,431		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,375,323		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,961,240		<b>Totals</b>	\$0	\$0	\$0	\$88,800,000	\$88,800,000
Indirect Costs:	\$3,432,172							
Other Field	\$4,689,922							
<b>Total Project Cost:</b>	<b>\$88,800,000</b>							

15 - San Antonio	Bexar	2452-02-087	Loop 1604	E,R,C	San Antonio	TxDOT	5125.0	\$110,000,000
Limits From:		at IH 10 West						
Limits To:		-		Last Revision Date: 5/2014				
Description:		Construct managed lane direct connectors						
Project History:		4/14 - reconfigured from current projects; project has \$71.8M in Cat 2 (years 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$4,421,659	\$110,000,000	2 - Metro Corridor	\$1,367,408	\$341,852	\$0	\$0	\$1,709,260
ROW Purchase:	\$0		3 - SIB/TIFIA	\$0	\$0	\$0	\$38,200,000	\$38,200,000
Construction Cost:	\$90,237,900		3 - LC	\$0	\$0	\$0	\$70,090,740	\$70,090,740
Construction Engineering	\$4,232,158		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,698,113		<b>Totals</b>	\$1,367,408	\$341,852	\$0	\$108,290,740	\$110,000,000
Indirect Costs:	\$4,358,490							
Other Field	\$4,051,682							
<b>Total Project Cost:</b>	<b>\$110,000,000</b>							

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15 - San Antonio	Bexar	0072-07-068	IH 10 West	C	Other	TxDOT	5114.0	\$8,000,000
Limits From:		at Fair Oaks Parkway					Last Revision Date: 5/2014	
Limits To:		-						
Description:		Repl 2 lane bridge w/4 lane bridge, SW, bike accommodations and intersection improvements						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering	\$392,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$8,000,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,000,000		7 - STP-MM	\$4,928,000	\$1,232,000	\$0	\$0	\$6,160,000
Construction Engineering	\$510,400		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$103,200		3 - LC	\$0	\$0	\$0	\$810,000	\$810,000
Indirect Costs:	\$386,400		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$462,400		<b>Totals</b>	\$5,752,000	\$1,438,000	\$0	\$810,000	\$8,000,000
Total Project Cost:	\$9,854,400							

15 - San Antonio	Bexar	0915-00-173	VA	C	Other	LSRD	3768.2	\$12,000,000
Limits From:		Austin-San Antonio Passenger Rail					Last Revision Date: 2/2013	
Limits To:		in the SA-BC MPO and CAMPO Study Areas						
Description:		Final design,ROW and construction (platforms,stations,track, etc)						
Project History:		1/13 - move from FY 2014 to FY 2016; fixed amount; portion of \$20M to LSRD for Passenger Rail						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail					
Preliminary Engineering	\$588,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$200,000	\$12,000,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$12,000,000		7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$680,400		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Total Project Cost:	\$15,028,400							

15 - San Antonio	Bexar	0915-12-910	VA	C	Other	AACOG	5101.0	\$267,000
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 5/2014	
Limits To:		Guadalupe & partial Kendall County						
Description:		Alamo Area Commute Solutions Program (FY 2017)						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$267,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2015-2018**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2017**

Updated:  
 April 28, 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-901	CS	C	Seguin	Seguin	5111.0	\$3,439,837
Limits From:		In Seguin on Tor					Last Revision Date: 5/2014	
Limits To:		from SH 123 Business to SH 123 (Bypass)						
Description:		Widen roadway and add a continuous left turn lane, bike lanes and sidewalks						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$168,552	\$3,439,837	7 - STP-MM	\$2,449,164	\$0	\$612,291	\$0	\$3,061,455
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$378,382	\$0
Construction Cost:	\$3,439,837		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$219,462		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$44,374		<b>Totals</b>	\$2,449,164	\$0	\$612,291	\$378,382	\$3,439,837
Indirect Costs:	\$166,144							
Other Field	\$198,823							
Total Project Cost:	\$4,237,191							

15 - San Antonio	Guadalupe	3107-02-034	FM 3009	C	Schertz	TxDOT	5117.0	\$2,825,000
Limits From:		IH 35					Last Revision Date: 5/2014	
Limits To:		FM 78						
Description:		Construct sidewalks on both sides of FM 3009						
Project History:		4/14 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$138,425	\$2,825,000	7 - STP-MM	\$2,260,000	\$565,000	\$0	\$0	\$2,825,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,825,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$180,235		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,443		<b>Totals</b>	\$2,260,000	\$565,000	\$0	\$0	\$2,825,000
Indirect Costs:	\$136,448							
Other Field	\$163,285							
Total Project Cost:	\$3,479,836							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2015-2018**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2018**

Updated:  
**April 28, 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Kendall	0072-06-072	IH 10 West	C	Other	TxDOT	5115.0	\$10,000,000	
Limits From:		at Scenic Loop Road					Last Revision Date:		5/2014
Limits To:		-							
Description:		Replace IH 10 bridges & reconstruct & widen Scenic Loop to 4 lanes between frontage roads; intersection improvements and bike & ped accommodations							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering	\$490,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0	\$10,000,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$10,000,000		7 - STP-MM	\$6,296,000	\$1,574,000	\$0	\$0	\$7,870,000
Construction Engineering	\$638,000		12S - Strat Priority	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$129,000		3 - LC	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Indirect Costs:	\$483,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$578,000		<b>Totals</b>	\$7,120,000	\$1,780,000	\$0	\$1,100,000	\$10,000,000
Total Project Cost:	\$12,318,000							

15 - San Antonio	Bexar	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date:		5/2014
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Program (FY 2018)							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
Preliminary Engineering	\$0		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0	\$267,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-544	CR	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:		In Bexar County on Galm Road					Last Revision Date:		5/2014
Limits To:		from FM 471 (Culebra Road to Government Canyon State Park							
Description:		Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$358,844		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0	\$7,323,351	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,323,351		7 - STP-MM	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
Construction Engineering	\$363,238		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$145,735		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$353,718		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$273,893		<b>Totals</b>	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
Total Project Cost:	\$8,818,779							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2015-2018**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2018**

Updated:  
 April 28, 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	1728-02-058	FM 306	C	Other	TxDOT	5112.1	\$10,500,000	
Limits From:		Hoffmann Lane					Last Revision Date:		5/2014
Limits To:		0.5 Mi North of Hunter Road							
Description:		Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$514,500	\$10,500,000	7 - STP-MM	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$520,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$208,950		<b>Totals</b>	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Indirect Costs:	\$507,150							
Other Field	\$392,700							
Total Project Cost:	\$12,644,100							

15 - San Antonio	Comal	1728-02-059	FM 306	C	New Braunfels	TxDOT	5112.2	\$4,500,000	
Limits From:		River Chase Way					Last Revision Date:		5/2014
Limits To:		Hoffmann Lane							
Description:		Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$220,500	\$4,500,000	7 - STP-MM	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$223,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$89,550		<b>Totals</b>	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
Indirect Costs:	\$217,350							
Other Field	\$168,300							
Total Project Cost:	\$5,418,900							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2018

Updated:  
April 28, 2014

TxDOT District	County	CSJT	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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There are no projects listed on this page.

# **Funded Transit Projects**

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# FY 2015 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5309 TIGER
<b>MPO Project Number:</b>	9901.7	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$6,577,643
<b>Project Description:</b>	Transit: Passenger Facilities Westside Multimodal Transit Center Phase II Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$6,577,643
		<b>Total Project Cost:</b>	\$24,577,643
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$9,750,000
<b>Project Description:</b>	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$9,750,000
		<b>Total Project Cost:</b>	\$22,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8011	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$12,910,000
<b>Project Description:</b>	Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$12,910,000
		<b>Total Project Cost:</b>	\$119,801,779
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8016	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$9,750,000
<b>Project Description:</b>	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$9,750,000
		<b>Total Project Cost:</b>	\$22,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2015 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9208.2	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$8,184,000
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation SmartMove Project Streetcar Maintenance Facility	<b>Fiscal Year Cost:</b>	\$8,184,000
		<b>Total Project Cost:</b>	\$15,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9211.7	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$4,154,200
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$4,154,200
		<b>Total Project Cost:</b>	\$18,516,486
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9820.4	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,745,000
<b>Project Description:</b>	Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$3,745,000
		<b>Total Project Cost:</b>	\$10,020,941
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9822.4	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,824,992
<b>Project Description:</b>	Transit: Passenger Amenities Downtown Amenities (STCP) Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$2,824,992
		<b>Total Project Cost:</b>	\$5,200,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2015 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9824.3	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$6,875,129
<b>Project Description:</b>	Transit: Passenger Facilities Robert Thompson Transit Center Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$6,875,129
		<b>Total Project Cost:</b>	\$10,716,942
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9825.1	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$50,000
<b>Project Description:</b>	Transit: Passenger Facilities Hood Street Expand Waiting Area	<b>Fiscal Year Cost:</b>	\$50,000
		<b>Total Project Cost:</b>	\$50,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9825.2	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$20,000
<b>Project Description:</b>	Transit: Passenger Facilities Transit Center Lobby Refurbish	<b>Fiscal Year Cost:</b>	\$20,000
		<b>Total Project Cost:</b>	\$20,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9826.62	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Misc Planning Projects - High Capacity Transit Study	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$5,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2015 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9826.72	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$2,000,000
	-	<b>Total Project Cost:</b>	\$6,000,000
	Planning Studies	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	8001	<b>Federal (FTA) Funds:</b>	\$2,602,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$13,832
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$8,390,168
<b>Project Description:</b>	Transit: High Capacity Transit	<b>Fiscal Year Cost:</b>	\$11,006,000
	North-South Modern Streetcar project	<b>Total Project Cost:</b>	\$132,374,889
	Subset of the \$267M SmartMove project	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9117	<b>Federal (FTA) Funds:</b>	\$45,377
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,344
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$56,721
	Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b>	\$389,027
	Purchase replacement sedans	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9118	<b>Federal (FTA) Funds:</b>	\$42,585
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,646
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$53,231
	Non-Revenue Vehicles (Service Vehicles)	<b>Total Project Cost:</b>	\$882,391
	Purchase replacement trucks	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

# FY 2015 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.6	<b>Federal (FTA) Funds:</b>	\$8,000,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$10,000,000
	-	<b>Total Project Cost:</b>	\$10,000,000
	Install Natural Gas Compressor Facility	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.8	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$104,000
<b>Project Description:</b>	Transit: Maint Tools and Equipment	<b>Fiscal Year Cost:</b>	\$520,000
	Warehouse Storage Cabinets, Tractor	<b>Total Project Cost:</b>	\$3,760,311
	Mobile Bus Lifts, Particulate Filter Cleaner	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9650.5	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,080,000
	Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$8,320,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.5	<b>Federal (FTA) Funds:</b>	\$3,800,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$950,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$4,750,000
	Capital Cost of Contracting	<b>Total Project Cost:</b>	\$4,750,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.7	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs ADA Complementary Paratransit Expense -	<b>Fiscal Year Cost:</b>	\$3,000,000
		<b>Total Project Cost:</b>	\$12,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.7	<b>Federal (FTA) Funds:</b>	\$17,800,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$4,450,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b>	\$22,250,000
		<b>Total Project Cost:</b>	\$89,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9780.4	<b>Federal (FTA) Funds:</b>	\$1,840,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$460,000
<b>Project Description:</b>	Transit: Other Programs Contingency -	<b>Fiscal Year Cost:</b>	\$2,300,000
		<b>Total Project Cost:</b>	\$10,874,138
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.8	<b>Federal (FTA) Funds:</b>	\$1,747,200
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,402,829
<b>Project Description:</b>	Transit: Passenger Amenities Bus Stop Improvements -	<b>Fiscal Year Cost:</b>	\$3,150,029
		<b>Total Project Cost:</b>	\$7,511,159
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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## Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9826.82	<b>Federal (FTA) Funds:</b>	\$1,103,940
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$5,196,060
<b>Project Description:</b>	Transit: Misc Planning Projects W/S Xtown AA, Scar Exp Env, Transit/LU Int JD/TOD Support, ATD Transit Policy Support, O/D study	<b>Fiscal Year Cost:</b>	\$6,300,000
		<b>Total Project Cost:</b>	\$23,159,752
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	9715.2	<b>Federal (FTA) Funds:</b>	\$1,326,203
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$331,551
<b>Project Description:</b>	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	<b>Fiscal Year Cost:</b>	\$1,657,754
		<b>Total Project Cost:</b>	\$1,657,754
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9730	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program -	<b>Fiscal Year Cost:</b>	\$600,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	9016.2	<b>Federal (FTA) Funds:</b>	\$658,400
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$164,600
<b>Project Description:</b>	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	<b>Fiscal Year Cost:</b>	\$823,000
		<b>Total Project Cost:</b>	\$9,880,338
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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### Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5339
<b>MPO Project Number:</b> 9204.8	<b>Federal (FTA) Funds:</b> \$1,600,000
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$400,000
<b>Project Description:</b> Transit: Admin/Maint Facility Rehabilitation	<b>Fiscal Year Cost:</b> \$2,000,000
-	<b>Total Project Cost:</b> \$2,000,000
Purchase Articulated Bus Facility	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - Section 5339
<b>MPO Project Number:</b> 9204.91	<b>Federal (FTA) Funds:</b> \$1,067,321
<b>Apportionment Year:</b> 2015	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$266,830
<b>Project Description:</b> Transit: Admin/Maint Facility Rehabilitation	<b>Fiscal Year Cost:</b> \$1,334,151
Facility upgrade/reno, garage floor repair,	<b>Total Project Cost:</b> \$10,019,703
bus yard repair, warehouse video	<b>TDC Requested:</b> \$0
surveillance	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

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## Alamo Area MPO Transportation Improvement Program

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Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8002	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$27,825,250
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$5,238,750
<b>Project Description:</b>	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$33,064,000
		<b>Total Project Cost:</b>	\$55,474,889
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,250,000
<b>Project Description:</b>	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$11,250,000
		<b>Total Project Cost:</b>	\$22,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8012	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$21,731,250
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$5,238,750
<b>Project Description:</b>	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$26,970,000
		<b>Total Project Cost:</b>	\$48,901,779
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	8017	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,250,000
<b>Project Description:</b>	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	<b>Fiscal Year Cost:</b>	\$11,250,000
		<b>Total Project Cost:</b>	\$22,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9016.3	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$810,650
<b>Project Description:</b>	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	<b>Fiscal Year Cost:</b>	\$810,650
		<b>Total Project Cost:</b>	\$6,490,742
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9204.92	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,343,750
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, radio tower, sec enhan bus yard repair, Maint Bldg ceiling, Admin Bldg patio	<b>Fiscal Year Cost:</b>	\$1,343,750
		<b>Total Project Cost:</b>	\$1,343,750
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9209	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,600,000
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation - Existing Paint Facility Upgrade	<b>Fiscal Year Cost:</b>	\$1,600,000
		<b>Total Project Cost:</b>	\$1,600,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9213.91	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$50,000
<b>Project Description:</b>	Transit: Maintenance Tools & Equipment - Mobile Bus Lifts	<b>Fiscal Year Cost:</b>	\$50,000
		<b>Total Project Cost:</b>	\$350,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9780.5	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Other Programs Contingency -	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$10,874,138
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9810.3	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$215,000
<b>Project Description:</b>	Transit: Passenger Facilities Crossroads Park and Ride Parking Lot Resurface	<b>Fiscal Year Cost:</b>	\$215,000
		<b>Total Project Cost:</b>	\$215,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9810.4	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$50,000
<b>Project Description:</b>	Transit: Passenger Facilities Crossroads Park and Ride Paver Repair	<b>Fiscal Year Cost:</b>	\$50,000
		<b>Total Project Cost:</b>	\$50,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9810.5	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$150,000
<b>Project Description:</b>	Transit: Passenger Facilities Crossroads Park & Ride Refurbish	<b>Fiscal Year Cost:</b>	\$150,000
		<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2016 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - None
<b>MPO Project Number:</b> 9811.4	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2016	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$25,000
<b>Project Description:</b> Transit: Passenger Facilities Ingram Transit Center	<b>Fiscal Year Cost:</b> \$25,000
	<b>Total Project Cost:</b> \$25,000
Install Solar Panels	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - None
<b>MPO Project Number:</b> 9812.4	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2016	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$200,000
<b>Project Description:</b> Transit: Passenger Facilities Kel-Lac Transit Center	<b>Fiscal Year Cost:</b> \$200,000
	<b>Total Project Cost:</b> \$200,000
Additional Parking	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - None
<b>MPO Project Number:</b> 9817.2	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2016	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$376,500
<b>Project Description:</b> Transit: Passenger Facilities Randolph Park and Ride	<b>Fiscal Year Cost:</b> \$376,500
	<b>Total Project Cost:</b> \$376,500
Refurbish	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b> VIA Metropolitan Transit	<b>Federal Funding Category:</b> FTA - None
<b>MPO Project Number:</b> 9819.2	<b>Federal (FTA) Funds:</b> \$0
<b>Apportionment Year:</b> 2016	<b>State Funds from TxDOT:</b> \$0
<b>Project Phase:</b> N/A	<b>Other Funds:</b> \$50,000
<b>Project Description:</b> Transit: Passenger Facilities University Park and Ride	<b>Fiscal Year Cost:</b> \$50,000
	<b>Total Project Cost:</b> \$50,000
Expand Waiting Area	<b>TDC Requested:</b> \$0
	<b>TDC Awarded:</b> \$0
	<b>Date TDC Awarded:</b> N/A
<b>Section 5309 ID #:</b> N/A	

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### Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	9918.2	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$3,218,185
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,237,815
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation Subset of \$267M SmartMove Project Streetcar Maintenance Facility	<b>Fiscal Year Cost:</b>	\$5,456,000
		<b>Total Project Cost:</b>	\$15,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9119	<b>Federal (FTA) Funds:</b>	\$411,920
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$102,980
<b>Project Description:</b>	Transit: Service Vehicles Non-Revenue Vehicles Cars, Trucks	<b>Fiscal Year Cost:</b>	\$514,900
		<b>Total Project Cost:</b>	\$1,479,744
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.8	<b>Federal (FTA) Funds:</b>	\$1,214,688
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,269,512
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$4,484,200
		<b>Total Project Cost:</b>	\$18,516,486
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.9	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	<b>Fiscal Year Cost:</b>	\$150,000
		<b>Total Project Cost:</b>	\$3,760,311
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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## Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9650.6	<b>Federal (FTA) Funds:</b>	\$1,071,500
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,071,500
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,143,000
		<b>Total Project Cost:</b>	\$8,320,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.6	<b>Federal (FTA) Funds:</b>	\$3,800,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$950,000
<b>Project Description:</b>	Transit: Other Programs Capital Cost of Contracting -	<b>Fiscal Year Cost:</b>	\$4,750,000
		<b>Total Project Cost:</b>	\$4,750,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.8	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs ADA Complementary Paratransit Expense -	<b>Fiscal Year Cost:</b>	\$3,000,000
		<b>Total Project Cost:</b>	\$12,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.8	<b>Federal (FTA) Funds:</b>	\$17,800,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$4,450,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b>	\$22,250,000
		<b>Total Project Cost:</b>	\$89,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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## Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.9	<b>Federal (FTA) Funds:</b>	\$120,270
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,068
<b>Project Description:</b>	Transit: Passenger Amenities Bus Stop Improvements -	<b>Fiscal Year Cost:</b>	\$150,338
		<b>Total Project Cost:</b>	\$4,786,706
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9826.73	<b>Federal (FTA) Funds:</b>	\$1,600,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Misc Planning Projects - Planning Studies	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$6,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9826.83	<b>Federal (FTA) Funds:</b>	\$520,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$130,000
<b>Project Description:</b>	Transit: Misc Planning Projects Transit/LU Int, Public Art Programming JD/TOD Support	<b>Fiscal Year Cost:</b>	\$650,000
		<b>Total Project Cost:</b>	\$4,630,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	9715.3	<b>Federal (FTA) Funds:</b>	\$1,326,203
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$331,551
<b>Project Description:</b>	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	<b>Fiscal Year Cost:</b>	\$1,657,754
		<b>Total Project Cost:</b>	\$1,657,754
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9732  
**Apportionment Year:** 2016  
**Project Phase:** N/A  
**Project Description:** Transit: Other Programs  
 New Freedom Program  
 -  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5317  
**Federal (FTA) Funds:** \$400,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$400,000  
**Fiscal Year Cost:** \$800,000  
**Total Project Cost:** \$800,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 9014  
**Apportionment Year:** 2016  
**Project Phase:** N/A  
**Project Description:** Transit: Vehicle Acquisition  
 Revenue Vehicles Excluding BRT  
 67 Full Size Buses  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5339  
**Federal (FTA) Funds:** \$5,810,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$24,340,000  
**Fiscal Year Cost:** \$30,150,000  
**Total Project Cost:** \$30,150,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

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## Alamo Area MPO Transportation Improvement Program

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**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10004  
**Apportionment Year:** 2017  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 Planning Studies

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$2,000,000  
**Fiscal Year Cost:** \$2,000,000  
**Total Project Cost:** \$2,000,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**Section 5309 ID #:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10005  
**Apportionment Year:** 2017  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 Transit/Land Use Integration

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$300,000  
**Fiscal Year Cost:** \$300,000  
**Total Project Cost:** \$300,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**Section 5309 ID #:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10006  
**Apportionment Year:** 2017  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 Public Art Programming

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$250,000  
**Fiscal Year Cost:** \$250,000  
**Total Project Cost:** \$250,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**Section 5309 ID #:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10007  
**Apportionment Year:** 2017  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 JD/TOD Support

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$150,000  
**Fiscal Year Cost:** \$150,000  
**Total Project Cost:** \$150,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**Section 5309 ID #:** N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10012	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$100,000
<b>Project Description:</b>	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Buses	<b>Fiscal Year Cost:</b>	\$100,000
		<b>Total Project Cost:</b>	\$100,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10013	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$50,000
<b>Project Description:</b>	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Mobile Bus Lifts	<b>Fiscal Year Cost:</b>	\$50,000
		<b>Total Project Cost:</b>	\$50,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10014	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$663,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions	<b>Fiscal Year Cost:</b>	\$663,000
		<b>Total Project Cost:</b>	\$663,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10015	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$300,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Hybrid Bus Batteries	<b>Fiscal Year Cost:</b>	\$300,000
		<b>Total Project Cost:</b>	\$300,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10016	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$160,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Diesel Particulate Filters	<b>Fiscal Year Cost:</b>	\$160,000
		<b>Total Project Cost:</b>	\$160,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10017	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$10,375,410
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$8,024,590
<b>Project Description:</b>	Transit: High Capacity Transit East-West Modern Streetcar Project Subset of \$267M SmartMove Project	<b>Fiscal Year Cost:</b>	\$18,400,000
		<b>Total Project Cost:</b>	\$18,400,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10018	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$19,161,250
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$5,238,750
<b>Project Description:</b>	Transit: High Capacity Transit North-South Modern Streetcar Project Subset of \$267M SmartMove Project	<b>Fiscal Year Cost:</b>	\$24,400,000
		<b>Total Project Cost:</b>	\$24,400,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10020	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Other Programs Contingency -	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$10,874,138
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2017 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10002	<b>Federal (FTA) Funds:</b>	\$124,474
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$31,118
<b>Project Description:</b>	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - cars	<b>Fiscal Year Cost:</b>	\$155,592
		<b>Total Project Cost:</b>	\$155,592
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10003	<b>Federal (FTA) Funds:</b>	\$111,586
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$27,896
<b>Project Description:</b>	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - trucks	<b>Fiscal Year Cost:</b>	\$139,482
		<b>Total Project Cost:</b>	\$139,482
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10008	<b>Federal (FTA) Funds:</b>	\$148,145
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$37,036
<b>Project Description:</b>	Transit: Veh Acq & Facility Impr Passenger Amenities Bus Stop Improvements	<b>Fiscal Year Cost:</b>	\$185,181
		<b>Total Project Cost:</b>	\$185,181
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10019	<b>Federal (FTA) Funds:</b>	\$1,136,795
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$507,405
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$1,644,200
		<b>Total Project Cost:</b>	\$18,516,486
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2017 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10021	<b>Federal (FTA) Funds:</b>	\$24,000,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$6,000,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Capital Cost of Contracts, ADA	<b>Fiscal Year Cost:</b>	\$30,000,000
		<b>Total Project Cost:</b>	\$30,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10022	<b>Federal (FTA) Funds:</b>	\$1,082,200
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$1,082,200
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,164,400
		<b>Total Project Cost:</b>	\$2,164,400
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10023	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$2,500
<b>Project Description:</b>	Transit: Other Programs MPO Unified Planning Work Program -	<b>Fiscal Year Cost:</b>	\$12,500
		<b>Total Project Cost:</b>	\$12,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10024	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs Section 5310 Administrative Fees -	<b>Fiscal Year Cost:</b>	\$100,000
		<b>Total Project Cost:</b>	\$100,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2017 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10025	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Programs -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10026	<b>Federal (FTA) Funds:</b>	\$900,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,O	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs Pass through to Sub-Recipients	<b>Fiscal Year Cost:</b>	\$900,000
		<b>Total Project Cost:</b>	\$900,000
		<b>TDC Requested:</b>	\$180,000
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10001	<b>Federal (FTA) Funds:</b>	\$2,620,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$29,051,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Purchase 69 full size buses	<b>Fiscal Year Cost:</b>	\$31,671,000
		<b>Total Project Cost:</b>	\$31,671,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10009	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Facility Upgrade/Renovation	<b>Fiscal Year Cost:</b>	\$150,000
		<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2017 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10010  
**Apportionment Year:** 2017  
**Project Phase:** C  
**Project Description:** Transit: Admin/Maint Facility Rehabilitation  
 Admin./Maintenance Facilities  
 Van Service Island  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5339  
**Federal (FTA) Funds:** \$480,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$120,000  
**Fiscal Year Cost:** \$600,000  
**Total Project Cost:** \$600,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10011  
**Apportionment Year:** 2017  
**Project Phase:** C  
**Project Description:** Transit: Admin/Maint Facility Rehabilitation  
 Admin./Maintenance Facilities  
 Bus Yard Concrete Repairs  
  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - Section 5339  
**Federal (FTA) Funds:** \$80,000  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$20,000  
**Fiscal Year Cost:** \$100,000  
**Total Project Cost:** \$100,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

# FY 2018 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10030  
**Apportionment Year:** 2018  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 Planning Studies  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$2,000,000  
**Fiscal Year Cost:** \$2,000,000  
**Total Project Cost:** \$2,000,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10031  
**Apportionment Year:** 2018  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 Transit/Land Use Integration  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$300,000  
**Fiscal Year Cost:** \$300,000  
**Total Project Cost:** \$300,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10032  
**Apportionment Year:** 2018  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 Public Art Programming  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$250,000  
**Fiscal Year Cost:** \$250,000  
**Total Project Cost:** \$250,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

**General Project Information**

**Funding Information (YOE)**

**Project Sponsor:** VIA Metropolitan Transit  
**MPO Project Number:** 10033  
**Apportionment Year:** 2018  
**Project Phase:** P  
**Project Description:** Transit: Misc Planning Projects  
 Planning Projects  
 JD/TOD Support  
**Section 5309 ID #:** N/A

**Federal Funding Category:** FTA - None  
**Federal (FTA) Funds:** \$0  
**State Funds from TxDOT:** \$0  
**Other Funds:** \$150,000  
**Fiscal Year Cost:** \$150,000  
**Total Project Cost:** \$150,000  
**TDC Requested:** \$0  
**TDC Awarded:** \$0  
**Date TDC Awarded:** N/A

# FY 2018 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10039	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$393,365
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$393,365
	Maintenance Tools & Equipment	<b>Total Project Cost:</b>	\$393,365
	Purchase New Equipment to Service Buses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10040	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$50,000
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$50,000
	Maintenance Tools & Equipment	<b>Total Project Cost:</b>	\$50,000
	Purchase New Equipment to Service Mobile Bus Lifts	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10041	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$75,000
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$75,000
	Maintenance Tools & Equipment	<b>Total Project Cost:</b>	\$75,000
	Purchase New Equipment - Particulate Filter Cleaner	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10042	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$40,000
	Maintenance Tools & Equipment	<b>Total Project Cost:</b>	\$40,000
	Purchase New Equipment - Filter Crusher	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2018 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> VIA Metropolitan Transit</p> <p><b>MPO Project Number:</b> 10043</p> <p><b>Apportionment Year:</b> 2018</p> <p><b>Project Phase:</b> C</p> <p><b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - None</p> <p><b>Federal (FTA) Funds:</b> \$0</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$650,650</p> <p><b>Fiscal Year Cost:</b> \$650,650</p> <p><b>Total Project Cost:</b> \$650,650</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> VIA Metropolitan Transit</p> <p><b>MPO Project Number:</b> 10044</p> <p><b>Apportionment Year:</b> 2018</p> <p><b>Project Phase:</b> C</p> <p><b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Electric Bus Batteries</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - None</p> <p><b>Federal (FTA) Funds:</b> \$0</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$90,000</p> <p><b>Fiscal Year Cost:</b> \$90,000</p> <p><b>Total Project Cost:</b> \$90,000</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> VIA Metropolitan Transit</p> <p><b>MPO Project Number:</b> 10045</p> <p><b>Apportionment Year:</b> 2018</p> <p><b>Project Phase:</b> C</p> <p><b>Project Description:</b> Transit: Vehicle Acquisition Revenue Vehicles Diesel Particulate Filters</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - None</p> <p><b>Federal (FTA) Funds:</b> \$0</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$160,000</p> <p><b>Fiscal Year Cost:</b> \$160,000</p> <p><b>Total Project Cost:</b> \$160,000</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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**General Project Information**

**Funding Information (YOE)**

<p><b>Project Sponsor:</b> VIA Metropolitan Transit</p> <p><b>MPO Project Number:</b> 10049</p> <p><b>Apportionment Year:</b> 2018</p> <p><b>Project Phase:</b> C</p> <p><b>Project Description:</b> Transit: Other Programs Contingency -</p> <p><b>Section 5309 ID #:</b> N/A</p>	<p><b>Federal Funding Category:</b> FTA - None</p> <p><b>Federal (FTA) Funds:</b> \$0</p> <p><b>State Funds from TxDOT:</b> \$0</p> <p><b>Other Funds:</b> \$2,000,000</p> <p><b>Fiscal Year Cost:</b> \$2,000,000</p> <p><b>Total Project Cost:</b> \$10,874,138</p> <p><b>TDC Requested:</b> \$0</p> <p><b>TDC Awarded:</b> \$0</p> <p><b>Date TDC Awarded:</b> N/A</p>
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# FY 2018 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10028	<b>Federal (FTA) Funds:</b>	\$90,965
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$22,741
<b>Project Description:</b>	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - trucks	<b>Fiscal Year Cost:</b>	\$113,706
		<b>Total Project Cost:</b>	\$113,706
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10029	<b>Federal (FTA) Funds:</b>	\$82,139
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$20,535
<b>Project Description:</b>	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - supervisory vehicles	<b>Fiscal Year Cost:</b>	\$102,674
		<b>Total Project Cost:</b>	\$102,674
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10034	<b>Federal (FTA) Funds:</b>	\$141,129
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$35,282
<b>Project Description:</b>	Transit: Veh Acq & Facility Impr Passenger Amenities Bus Stop Improvements	<b>Fiscal Year Cost:</b>	\$176,411
		<b>Total Project Cost:</b>	\$176,411
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10048	<b>Federal (FTA) Funds:</b>	\$1,517,760
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$379,440
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$1,897,200
		<b>Total Project Cost:</b>	\$1,897,200
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2018 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10050	<b>Federal (FTA) Funds:</b>	\$24,000,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$6,000,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Capital Cost of Contracts, ADA	<b>Fiscal Year Cost:</b>	\$30,000,000
		<b>Total Project Cost:</b>	\$30,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10051	<b>Federal (FTA) Funds:</b>	\$1,093,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$1,093,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,186,000
		<b>Total Project Cost:</b>	\$2,186,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10052	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$2,500
<b>Project Description:</b>	Transit: Other Programs MPO Unified Planning Work Program -	<b>Fiscal Year Cost:</b>	\$12,500
		<b>Total Project Cost:</b>	\$12,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	10046	<b>Federal (FTA) Funds:</b>	\$52,500,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: High Capacity Transit East-West Modern Streetcar Project Subset of \$267M SmartMove Project	<b>Fiscal Year Cost:</b>	\$52,500,000
		<b>Total Project Cost:</b>	\$52,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2018 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	10047	<b>Federal (FTA) Funds:</b>	\$52,500,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: High Capacity Transit North-South Modern Streetcar Project Subset of \$267M SmartMove Project	<b>Fiscal Year Cost:</b>	\$52,500,000
		<b>Total Project Cost:</b>	\$52,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10053	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs Section 5310 Administrative Fees -	<b>Fiscal Year Cost:</b>	\$100,000
		<b>Total Project Cost:</b>	\$100,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10054	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Programs -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10055	<b>Federal (FTA) Funds:</b>	\$900,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,O	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs Pass through to Sub-Recipients -	<b>Fiscal Year Cost:</b>	\$900,000
		<b>Total Project Cost:</b>	\$900,000
		<b>TDC Requested:</b>	\$180,000
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

# FY 2018 Transit Project Listing

## Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10027	<b>Federal (FTA) Funds:</b>	\$327,600
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$31,510,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Purchase 68 full size buses	<b>Fiscal Year Cost:</b>	\$31,837,600
		<b>Total Project Cost:</b>	\$31,837,600
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10035	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Facility Upgrade/Renovation	<b>Fiscal Year Cost:</b>	\$150,000
		<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10036	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$20,000
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Bus Yard Concrete Repairs	<b>Fiscal Year Cost:</b>	\$100,000
		<b>Total Project Cost:</b>	\$100,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10037	<b>Federal (FTA) Funds:</b>	\$1,100,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$275,000
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities VMC Finish Out Second Floor	<b>Fiscal Year Cost:</b>	\$1,375,000
		<b>Total Project Cost:</b>	\$1,375,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2018 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10038	<b>Federal (FTA) Funds:</b>	\$850,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$212,500
<b>Project Description:</b>	Transit: Admin/Maint Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$1,062,500
	Admin./Maintenance Facilities	<b>Total Project Cost:</b>	\$1,062,500
	Administration Bldg Backup Power	<b>TDC Requested:</b>	\$0
	Generation	<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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**Financial Plan**



Alamo Area Metropolitan Planning Organization  
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$63,750,000	\$63,750,000	\$1,709,260	\$1,709,260	\$0	\$0	\$0	\$0	\$65,459,260	\$65,459,260
3	Non-Traditionally Funded Transportation Project	\$610,659,764	\$610,659,764	\$198,771,500	\$198,771,500	\$1,188,382	\$1,188,382	\$1,100,000	\$1,100,000	\$811,719,646	\$811,719,646
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$76,256,683	\$27,690,000	\$26,125,325	\$28,190,000	\$24,313,455	\$28,490,000	\$30,460,351	\$28,870,000	\$157,155,814	\$161,921,089
7	Unspent Prev Yr STP-MM	\$0	\$48,681,089	\$0	\$114,406	\$0	\$2,179,081	\$0	\$6,355,626	\$0	\$4,765,275
7	Total STP-MM Available	\$76,256,683	\$76,371,089	\$26,125,325	\$28,304,406	\$24,313,455	\$30,669,081	\$30,460,351	\$35,225,626	\$157,155,814	\$166,686,364
8 <sup>1</sup>	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$5,110,778	\$5,110,778	\$1,270,311	\$1,270,311	\$0	\$0	\$0	\$0	\$6,381,089	\$6,381,089
9 Flex	TAP	\$0	\$8,920,000	\$0	\$2,590,000	\$0	\$2,610,000	\$0	\$2,650,000	\$0	\$16,770,000
10	Supplemental Transportation	\$2,178,261	\$2,178,261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,178,261	\$2,178,261
11 <sup>1</sup>	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$88,000,000	\$88,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$780,985,486</b>	<b>\$790,019,892</b>	<b>\$298,906,396</b>	<b>\$303,675,477</b>	<b>\$26,531,837</b>	<b>\$35,497,463</b>	<b>\$32,590,351</b>	<b>\$40,005,626</b>	<b>\$1,139,014,070</b>	<b>\$1,174,845,170</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$136,260,578	\$24,107,918	\$20,274,764	\$25,192,281	\$205,835,541
<b>State</b>	\$26,105,652	\$71,686,460	\$2,003,000	\$4,780,000	\$104,575,112
<b>Local Match</b>	\$7,959,492	\$4,340,518	\$3,065,691	\$1,518,070	\$16,883,771
CAT 3 - Local Contributions (incl SIB/TIFIA)	\$486,059,764	\$198,771,500	\$1,188,382	\$1,100,000	\$687,119,646
CAT 3 - Prop 12 (US 281; Loop 1604/SH 151)	\$21,000,000	\$0	\$0	\$0	\$21,000,000
CAT 3 - Prop 14 (Loop 1604/SH 151)	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue (471:1957;211)	\$71,100,000	\$0	\$0	\$0	\$71,100,000
CAT 3 - Regional Toll Revenue (SH 130 Concn)	\$27,500,000	\$0	\$0	\$0	\$27,500,000
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$780,985,486</b>	<b>\$298,906,396</b>	<b>\$26,531,837</b>	<b>\$32,590,351</b>	<b>\$1,139,014,070</b>

Notes:

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

<sup>2</sup> Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from Stone Oak Parkway to Bexar/County Line	\$58,000,000
0253-04-146:	US 281 from Loop 1604 to Stone Oak Parkway	\$86,000,000
2452-02-083	Loop 1604 at IH 10 West	\$71,800,000
<b>Total:</b>		<b>\$215,800,000</b>

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2015 through 2020.

**San Antonio-Bexar County MPO  
 FY 2015 - 2018 Transportation Improvement Program  
 FY 2015 - 2020 Distribution of Category 2 Funding**

Revised April 17, 2014

<b>CSJ</b>	<b>Project Location</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Total</b>
0253-04-138	US 281 from Stone Oak Parkway to Bexar/Comal County Line	\$0	\$1,380,740	\$11,322,958	\$11,322,958	\$11,322,958	\$22,650,385	\$58,000,000
0253-04-146	US 281 from Loop 1604 to Stone Oak Parkway	\$63,750,000	\$22,250,000	\$0	\$0	\$0	\$0	\$86,000,000
2452-02-083	Loop 1604 at IH 10 West	\$0	\$1,709,260	\$14,017,041	\$14,017,041	\$14,017,041	\$28,039,615	\$71,800,000
	<b>Total</b>	<b>\$63,750,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$50,690,000</b>	<b>\$215,800,000</b>

**Transit Financial Summary**  
**Alamo Area Metropolitan Planning Organization**  
**FY 2015 - 2018 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/28/2014

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$40,837,102	\$24,628,879	\$65,465,981	\$29,058,378	\$11,034,060	\$40,092,438	\$26,613,200	\$7,688,155	\$34,301,355
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$6,577,643	\$6,577,643	\$0	\$0	\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,326,203	\$331,551	\$1,657,754	\$1,326,203	\$331,551	\$1,657,754	\$1,400,000	\$400,000	\$1,800,000
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$3,325,721	\$831,430	\$4,157,151	\$5,810,000	\$24,340,000	\$30,150,000	\$3,300,000	\$29,221,000	\$32,521,000
13 Regionally Significant or Other	\$0	\$62,263,321	\$62,263,321	\$0	\$94,860,900	\$94,860,900	\$0	\$48,773,000	\$48,773,000
<b>Total Funds</b>	<b>\$45,889,026</b>	<b>\$95,032,824</b>	<b>\$140,921,850</b>	<b>\$36,594,581</b>	<b>\$130,966,511</b>	<b>\$167,561,092</b>	<b>\$31,313,200</b>	<b>\$86,082,155</b>	<b>\$117,395,355</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$26,934,993	\$7,553,498	\$34,488,491	\$123,443,673	\$50,904,592	\$174,348,265
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$11,034,060	\$11,034,060
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$6,577,643	\$6,577,643
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,400,000	\$400,000	\$1,800,000	\$5,452,406	\$1,463,102	\$6,915,508
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$800,000	\$800,000	\$1,600,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$107,477,600	\$32,047,500	\$139,525,100	\$119,913,321	\$86,439,930	\$206,353,251
13 Regionally Significant or Other	\$0	\$6,159,015	\$6,159,015	\$0	\$212,056,236	\$212,056,236
<b>Total Funds</b>	<b>\$135,812,593</b>	<b>\$46,160,013</b>	<b>\$181,972,606</b>	<b>\$249,609,400</b>	<b>\$358,241,503</b>	<b>\$607,850,903</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

## **APPENDIX A**

### **Certifications:**

#### **MPO Self – Certification Project Selection Procedures**

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### MPO Self - Certification

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Alamo Area Metropolitan Planning Organization for the San Antonio urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U. S. C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 28<sup>th</sup> day of April 2014.

Texas Department of Transportation  
San Antonio District

Mario Jorge, P. E.  
District Engineer

Alamo Area  
MPO Transportation Policy Board

Ray Lopez  
Chair

Joanne Geiger  
Witness

Asidro G. Martinez  
Witness

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## Certification of Planning Process

Title 23 of the Code of Federal Regulations, §450.334 mandates that the State and the Metropolitan Planning Organization (MPO) certify that the planning process is consistent with the requirements of 23 USC §134; and 49 USC §5303, and this subpart. The requirements of this certification and the actions(s) taken by the Alamo Area MPO to comply with those requirements are discussed in the following sections.

### Federal Regulations 23 CFR 450, 23 USC 134, and 49 USC 5303

Federal regulations require the urban transportation planning process to include activities to support the development and implementation of a long range transportation plan, Metropolitan Transportation Plan (MTP) and a short range transportation plan, the Transportation Improvement Program (TIP) and subsequent project development activities. While all of the activities programmed in the MPO's Budget Document, the Unified Planning Work Program (UPWP), contribute to those requirements, the following lists some of the more recent efforts:

- Program Support
- Support for the Planning Process
- Public Involvement Activities
- Environmental Justice Analysis and Outreach
- Demographic Forecast Modeling Projects
- Geographic Information Systems Activities (includes the use of NEPAssist)
- Pedestrian and Bicycle Planning Activities (includes Walk & Roll events and Walkable Community Program and Safe Routes to Schools workshops and activities)
- Traffic Data Collection and Management System
- Traffic Signal Re-timing Studies
- Traffic Safety Planning Study
- Air Quality Planning
- Congestion Management System/Process
- Support for the Metropolitan Transportation Plan
- Long Range Comprehensive Transportation Plan (VIA Metropolitan Transit))

### 23 CFR 450.306: Scope of the metropolitan planning process

The MPO's metropolitan transportation planning process is continuous, cooperative and comprehensive and provides for the consideration and implementation of projects, strategies and services that address the adopted eight planning factors listed below:

- Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;

- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

#### 23 CFR 450.308: Funding for transportation planning and unified planning work programs

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. Currently, the UPWP is developed and maintained on a two-year cycle.

#### 23 CFR 450.310: Metropolitan planning organization and redesignation

The MPO, a Transportation Management Area, continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Policy Board (i.e., the MPO) consists of elected officials and staff of general purpose governments. The MPO was redesignated in April 2014 as a result of a boundary expansion and the assumption of transportation planning and programming activities in a portion of the San Marcos urbanized area located within Guadalupe County.

#### 23 CFR 450.312: Metropolitan planning area boundaries

The MPO boundary is in effect through an agreement between the MPO and the Governor.

#### 23 CFR 450.314: Metropolitan planning agreements

Responsibilities for transportation planning are cooperatively determined by the State, the MPO, VIA Metropolitan Transit and participating local governments.

#### 23 CFR 450.316: Interested parties, participation and consultation

The MPO utilizes a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs. The MPO's public involvement process meets the necessary requirements and criteria.

#### 23 CFR 450.320: Congestion management process in transportation management areas

The MPO's transportation planning process incorporates a functioning congestion management process.

### 23 CFR 450.322: Development and content of the metropolitan transportation plan

The year 2035 Metropolitan Transportation Plan (MTP) was approved on December 7, 2009. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C Section 135 and 49 U.S.C. Section 5323. The MTP for the expanded MPO boundary comprising all of Bexar, Comal and Guadalupe counties and a portion of Kendall County is scheduled for adoption in December 2014, as scheduled. This MTP will have a horizon year of 2040.

### 23 CFR 450.324: Development and content of the transportation improvement program

At least every two years, or as required by the State of Texas, the MPO has prepared and adopted a Transportation Improvement Program (TIP) which:

- with the passage of SAFETEA-LU, and subsequently MAP-21, covers a period of not less than four years;
- includes realistic estimates of costs and revenues consistent with estimated funding available;
- is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;
- provides required information for all projects, including total project cost and year of expenditure project construction cost.

### Section 134 of Title 23, U.S.C. and Section 5303 OF Title 49, U.S.C.

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the state, the metropolitan areas, and the nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

- Long range land use plans and overall development objectives are a functional responsibility of local governments. Demographic forecasts are developed by as needed. As long range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (Demographic Forecast Modeling Projects; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Support for the Planning Process; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)

- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP. (Air Quality Planning; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Traffic Signal Re-timing Studies; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- System performance is considered both in the evaluation of alternatives in the development of the long range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements. (Support for the Metropolitan Transportation Plan; Regional Bicycle and Pedestrian Planning Study; Congestion Management System/Process; Traffic Signal Re-timing Studies; Traffic Safety Planning Study; Traffic Data Collection and Management System; Long Range Comprehensive Transportation Plan)
- Alternative transportation systems management strategies are considered as an integral part of short range planning efforts to address existing problems in both highway/street and transit. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Congestion Management System/Process; Regional Bicycle and Pedestrian Planning Study; Traffic Signal Re-timing Studies; Traffic Safety Planning Study)
- Alternative investment strategies are considered in the economic/financial analysis of transportation improvements. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Support for the Planning Process)
- Plans are developed for modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Demographic Forecast Modeling Projects; Air Quality Planning)
- Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-1960s. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Pedestrian Safety Acton Plan; study oversight committees)
- The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of their overall development objectives. (Demographic Forecast Modeling Projects)

42 U.S. Code 7504, 7506(c) and (d); The Clean Air Act, Section 174 and 176(c) and (d)

The counties of Bexar, Comal and Guadalupe were designated as “Nonattainment/deferred” with an effective nonattainment date of September 30, 2005. This meant that these three counties were within an Early Action Compact area that does not meet the 8-hour ozone standard, yet which the Environmental Protection Agency as determined to have complied with the March 2004 Early Action Compact milestone for submitting State Implementation Plan (SIP) revisions to the State.

The San Antonio region met all milestones associated with the Early Action Compact and, based on monitor readings for the past three years, and was designated “attainment for ozone” effective April 15, 2008.

Priority for project implementation is normally determined by funding restrictions and decisions by local officials. Should this area fail to meet national ambient air quality standards, the air quality impact of proposed projects in the TIP would be a determining factor by local elected officials in developing priorities for implementation.

Title VI of the Civil Rights Act of 1964

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances. A Title VI program has been developed and is updated as required.

Title VI Assurances Filed By State

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The Alamo Area MPO complies with the requirements of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Assurances are filed by the State.

Section 1101(b) of MAP-21 (Pub. L. 112-141)

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under other Titles of MAP-21 shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, the MPO includes in all agreements with the agencies that receive funds from the MPO a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The MPO has established an overall disadvantaged business enterprise participation goal of 25% in all of its third party contracting opportunities. The MPO regularly exceeds this 25% goal. In addition, VIA (a recipient of funds from the MPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed.

#### 49 CFR Parts 27, 37 and 38 (Americans with Disabilities Act)

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The Metropolitan Planning Organization meetings are held in accessible facilities and meeting notices contain the following:

*Meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call (210)-227-8651 OR TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.*

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

#### 23 USC Section 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794 and 49 CFR part 27), 42 USC 6101, and 49 USC 5332

The Metropolitan Planning Organization is an Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

#### Conclusions and Recommendations

The transportation planning process for the Alamo Area metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Policy Board approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal Highway Administration and the Federal Transit Administration.

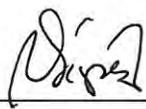


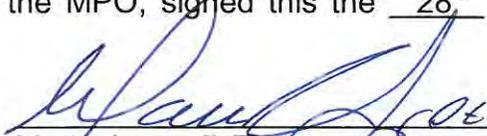
**Alamo Area  
Metropolitan Planning Organization  
Project Selection Procedures - FY 2015**

In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any projects not be implementable from the first priority, then projects should be selected from the second, third or fourth years which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) Any projects listed in the second, third or fourth year of the Transportation Improvement Program may be accelerated to the first year of the Transportation Improvement Program as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.
- 5) Projects with "statewide" or "grouped" CSJs will be implemented as outlined in the MPO's Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program.

This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 28<sup>th</sup> day of April 2014 .

  
\_\_\_\_\_  
Ray Lopez  
Chair  
MPO Transportation Policy Board

  
\_\_\_\_\_  
Marie Jorge, P.E.  
San Antonio District Engineer  
Texas Department of Transportation

  
\_\_\_\_\_  
Jeffrey Arndt  
President/CEO  
VIA Metropolitan Transit

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## **APPENDIX B**

### **Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

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**FY 2015-2018 Transportation Improvement Program**  
**Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

<b>Project Name</b> <b>MPO Project Number</b>	<b>Limits From:</b> Project Description	<b>To:</b>	<b>Construction Cost</b> <b>Fiscal Year</b>
<b>36th Street</b>  4030.0	<b>Billy Mitchell</b> Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk	<b>Duncan</b>	\$5,900,000 FY 2015
<b>Binz Engleman Road</b>  4004.0	<b>Springfield</b> Reconstruct roadway with sidewalks and bike lanes	<b>0.4 Mi east of Ackerman Road</b>	\$2,119,072 FY 2016
<b>Bulverde Road</b>  3988.0	<b>Marshall Road</b> Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements	<b>Wilderness Oak</b>	\$8,097,480 FY 2015
<b>Callaghan Road</b>  3998.0	<b>IH 410</b> Expand from 2 to 4 lanes, including turn lanes, sidewalks, & drainage improvements	<b>Spur 421 (Bandera Road)</b>	\$10,703,426 FY 2015
<b>FM 1516</b>  4002.0	<b>FM 1976</b> Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane	<b>FM 78</b>	\$8,403,801 FY 2016
<b>FM 1560 (Hausman Road)</b>  3997.0	<b>SH 16</b> Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks	<b>Loop 1604</b>	\$12,100,000 FY 2015
<b>FM 1957 (Potranco Road)</b>  3563.0	<b>SH 211</b> Expand from 2 lanes to 4 lane divided	<b>Loop 1604</b>	\$37,500,000 FY 2015
<b>FM 3009 Sidewalks</b>  5117.0	<b>IH 35</b> Construct sidewalks on both sides of FM 3009	<b>FM 78</b>	\$2,825,000 FY 2017
<b>FM 306</b>  5112.1	<b>Hoffmann Lane</b> Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks	<b>0.5 mi North of Hunter Road</b>	\$10,500,000 FY 2018
<b>FM 306</b>  5112.2	<b>River Chase Way</b> Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks	<b>Hoffmann Lane</b>	\$4,500,000 FY 2018
<b>FM 471 (Culebra Road)</b>  3960.0	<b>Old FM 471</b> Widen roadway from 2 to 4 lanes	<b>FM 1560</b>	\$15,500,000 FY 2015
<b>Friendship Park H&amp;B Trail</b>  4000.0	<b>Old Seguin Road</b> Construction of a hike & bike trail through Friendship Park	<b>Binz Engleman Road</b>	\$509,196 FY 2015
<b>Galm Road Ph III</b>  5105.0	<b>FM 471 (Culebra Road)</b> Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities	<b>Government Canyon State Park</b>	\$7,323,351 FY 2018
<b>Huebner Creek Hike/Bike Trail</b>  3992.0	<b>SH 16 (Bandera Road)</b> Construction of a hike and bike trail along Huebner Creek	<b>Raymond Rimkus Park (Evers Road)</b>	\$933,000 FY 2015
<b>IH 10</b>  4041.0	<b>SH 46</b> Construct Frontage Roads and operational improvements	<b>SH 123 B</b>	\$27,500,000 FY 2015

**FY 2015-2018 Transportation Improvement Program  
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

<b>Project Name MPO Project Number</b>	<b>Limits From: Project Description</b>	<b>To:</b>	<b>Construction Cost Fiscal Year</b>
<b>IH 10 West</b>  3007.0	<b>1.40 Mi S of Leon Springs</b> Expand from 4 to 6 lane expressway (construct 2 new managed lanes)	<b>Loop 1604</b>	\$40,000,000 FY 2016
<b>IH 10 West</b>  5114.0	<b>at Fair Oaks Parkway</b> Repl 2 lane bridge w/4 lane bridge, SW, bike accommodations and intersection improvements	-	\$8,000,000 FY 2017
<b>IH 10 West</b>  5115.0	<b>at Scenic Loop Road</b> Replace IH 10 bridges & reconstruct & widen Scenic Loop to 4 lanes between frontage roads; intersection improvements and bike & ped accommodations	-	\$10,000,000 FY 2018
<b>IH 10 West</b>  3774.0	<b>FM 3351</b> Expand from 4 to 6 lane expressway (construct 2 new managed lanes)	<b>1.4 Mi S of Leon Springs</b>	\$30,000,000 FY 2016
<b>IH 35</b>  5116.3	<b>0.8 Mi S of US 281</b> Install median barrier, pavement markings and signing	<b>0.1 Mi S of US 281</b>	\$1,000,000 FY 2015
<b>IH 35</b>  5116.2	<b>1.1 Mi S of IH 410 South Connector</b> Operational improvements to include ramp revisions and auxiliary lanes	<b>IH 410 South Connector</b>	\$10,500,000 FY 2015
<b>IH 35</b>  5116.1	<b>US 281</b> Operational improvements to include southbound auxiliary lanes	<b>0.5 Mi N of US 281</b>	\$2,000,000 FY 2015
<b>Lookout Road</b>  3999.0	<b>Toepperwein</b> Reconstruct roadway and add bike lanes and drainage structure	<b>Loop 1604</b>	\$1,158,606 FY 2015
<b>Loop 1604</b>  5125.0	<b>at IH 10 West</b> Construct managed lane direct connectors	-	\$110,000,000 FY 2016
<b>Loop 1604</b>  3398.0	<b>at SH 151</b> Construct interchange (Phase IA - SH 151 MLs)	-	\$38,000,000 FY 2015
<b>Loop 1604</b>  4012.0	<b>FM 1957 (Potranco Road)</b> Expand to 4 lane expressway (4 non-toll lanes)	<b>FM 471 (Culebra Road)</b>	\$98,000,000 FY 2015
<b>Loop 1604</b>  5127.0	<b>US 90</b> Expand to 4 lane expressway (4 non-toll lanes)	<b>FM 1957 (Potranco Road)</b>	\$88,800,000 FY 2016
<b>New Location Roadway</b>  4003.0	<b>FM 1560</b> Construct 2 lane roadway on new location	<b>SH 16</b>	\$1,336,212 FY 2016
<b>Quintana Road</b>  4005.0	<b>Harmon Avenue</b> Rehab and realign roadway, intersection and flood control improvements	<b>McKenna Avenue</b>	\$7,800,000 FY 2016
<b>SH 211 (TX Research Pkwy)</b>  3152.0	<b>Bexar CL, 2.0 MI S of FM 471, N</b> Construct two lane rural highway on new location	<b>FM 471 (Culebra Rd)</b>	\$4,400,000 FY 2015
<b>SH 211 (TX Research Pkwy)</b>  3155.0	<b>Bexar C/L, 2.9 MI N of FM 1957, N</b> Construct two lane rural highway on new location	<b>Bexar C/L, 4.5 MI N of FM 1957</b>	\$4,100,000 FY 2015

**FY 2015-2018 Transportation Improvement Program**  
**Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

<b>Project Name</b> <b>MPO Project Number</b>	<b>Limits From:</b> Project Description	<b>To:</b>	<b>Construction Cost</b> Fiscal Year
SH 211 (TX Research Pkwy) 3153.0	FM 1957 (Potranco Rd), N 2.9 Mi Construct two lane rural highway on new location	Medina County Line	\$7,000,000 FY 2015
SH 211 (TX Research Pkwy) 3154.0	Medina Co. Line, 4.5 Mi N of FM 1957, N Construct two lane rural highway on new location	Medina Co. Line, 2.0 Mi S of FM 471	\$2,600,000 FY 2015
Tor Drive 5111.0	SH 123 Business Widen roadway and add a continuous left turn lane, bike lanes and sidewalks	SH 123 (Bypass)	\$3,439,837 FY 2017
US 281 4010.0	Loop 1604 Expand to 6 lane expressway (4 non-toll lanes & 2 managed lanes) & non-toll northern interchange connectors at Loop 1604	Stone Oak Parkway	\$228,000,000 FY 2015
US 281 3781.0	Stone Oak Parkway Expand to 4 lane expressway (construct 4 new managed lanes)	Bexar/Comal County Line	\$230,000,000 FY 2015
UTSA Blvd 4006.0	Babcock Road Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage	Edward Ximenes Drive	\$10,606,000 FY 2015
VA 3995.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2015)	Guadalupe & partial Kendall County	\$267,000 FY 2015
VA 4001.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2016)	Guadalupe & partial Kendall County	\$267,000 FY 2016
VA 5101.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2017)	Guadalupe & partial Kendall County	\$267,000 FY 2017
VA 5102.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2018)	Guadalupe & partial Kendall County	\$267,000 FY 2018
VA 3768.1	Austin-San Antonio Passenger Rail Final design,ROW and construction (platforms,stations,track, etc)	in the SA-BC MPO and CAMPO Study Areas	\$8,000,000 FY 2016
VA 3768.2	Austin-San Antonio Passenger Rail Final design,ROW and construction (platforms,stations,track, etc)	in the SA-BC MPO and CAMPO Study Areas	\$12,000,000 FY 2017
VA 4038.0	City of San Antonio San Antonio Municipal Bike Share B-Cycle Urban Core Expansion	-	\$1,249,995 FY 2015
VA 4963.0	ITS Deployment Program Citywide (San Antonio) ITS operational improvements	-	\$910,000 FY 2016
VA 5104.0	US 281 P&R Construct multi-modal transit facility	at Stone Oak	\$15,000,000 FY 2015
VA 4035.0	in the City of Helotes Improving Old Town Helotes - Bicycle and Pedestrian Facilities	-	\$1,563,195 FY 2015

**FY 2015-2018 Transportation Improvement Program  
 Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

<b>Project Name MPO Project Number</b>	<b>Limits From: Project Description</b>	<b>To:</b>	<b>Construction Cost Fiscal Year</b>
VA  4044.0	<b>in the City of New Braunfels</b> Landa Street Ped and Bike facility enhancements	-	\$1,270,311 FY 2016
VA  4042.0	<b>in the City of Seguin</b> College Street/Cedar Street Sidewalk Network Expansion	-	\$534,923 FY 2015
VA  4043.0	<b>in the City of Seguin</b> Jefferson Street Sidewalk Network Expansion	-	\$510,880 FY 2015
VA  5107.0	<b>Strategic Multi-modal Plan</b> Strategic Multi-modal Plan	<b>within Bexar County</b>	\$2,500,000 FY 2015
VA  4036.0	<b>Various locations around downtown San</b> - Low impact landscape around downtown San Antonio freeway entrances	-	\$1,251,785 FY 2015
VA  5121.0	<b>Transit Amenity Improvements</b> Construct various transit amenities throughout the service area	-	\$2,000,000 FY 2015

## **APPENDIX C**

### **“Grouped” or “Statewide” CSJ Project Listing**

In cooperation with the Federal Highway Administration, the Texas Department of Transportation developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding CSJs can be found in this section.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions. By adopted policy, the Alamo Area MPO will not have any Category 2 Metro Corridor or Category 7 Surface Transportation Program – Metropolitan Mobility projects listed in this section of the TIP. A listing of the grouped CSJ projects eligible to be let during the FY 2015-2018 timeframe can be found in this section. Grouped CSJ projects are financially constrained at the state level.

**STATEWIDE CSJs**

<b>CSJ</b>	<b>STATEWIDE PROGRAM</b>	<b>DEFINITION</b>
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b> <b>MPO Project Number</b> <b>TxDOT Project Number</b>	<b>Limits From:</b> Project Description	<b>To:</b>	<b>Construction Cost</b> Fiscal Year County
<b>FM 1560</b> <b>5096</b> 2230-01-015	<b>SH 16</b> Texturize shoulders and centerline	<b>FM 471</b>	\$129,989 FY 2015 Bexar
<b>FM 1957</b> <b>5095</b> 2104-02-032	<b>Loop 1604</b> Install raised median	<b>FM 3487</b>	\$1,138,025 FY 2017 Bexar
<b>FM 1976</b> <b>5093</b> 1890-01-046	<b>Woodlake Parkway</b> Rehab and wide narrow roadway to add shoulders	<b>Loop 1604</b>	\$18,000,000 FY 2017 Bexar
<b>FM 471</b> <b>5071</b> 0849-01-047	<b>Loop 1604</b> Install raised median	<b>FM 3487</b>	\$569,012 FY 2017 Bexar
<b>FM 476</b> <b>5092</b> 1740-01-007	<b>FM 2790</b> Seal coat and pavement markings	<b>Bexar/Atascosa County Line</b>	\$45,000 FY 2015 Bexar
<b>FM 78</b> <b>5021</b> 0025-09-075	<b>at Walzem</b> Upgrade traffic signal, install radar for advance detection	-	\$19,350 FY 2015 Bexar
<b>FM 78</b> <b>5022</b> 0029-09-076	<b>at Loop 1604</b> Improve traffic signal, add left turn and right turn lanes	-	\$2,841,208 FY 2017 Bexar
<b>IH 10</b> <b>5017</b> 0025-02-201	<b>0.2 Mi west of Graytown</b> Safety lighting	<b>0.2 Mi east of Pfeil</b>	\$223,128 FY 2017 Bexar
<b>IH 10</b> <b>5018</b> 0025-02-202	<b>at IH 35</b> Texturize shoulders (profile pavement markers)	-	\$200,896 FY 2015 Bexar
<b>IH 10</b> <b>5019</b> 0025-02-203	<b>at IH 37</b> Texturize shoulders (profile pavement markers)	-	\$262,048 FY 2015 Bexar
<b>IH 10</b> <b>5028</b> 0072-07-066	<b>FM 3351</b> Construct grade separation at Old Fredericksburg, reconfigure ramps and widen frontage road to convert to one-way operation	<b>Old Fredericksburg Road</b>	\$15,000,000 FY 2017 Bexar
<b>IH 10</b> <b>5029</b> 0072-12-194	<b>Various locations on IH 10</b> Repair/replace bridge expansion joints	<b>Mulberry to Poplar Street</b>	\$4,000,000 FY 2017 Bexar
<b>IH 35</b> <b>5014</b> 0017-10-267	<b>Various locations on IH 35</b> Repair/replace bridge expansion joints	<b>Laredo Street to 0.2 Mi west of IH 37</b>	\$6,000,000 FY 2017 Bexar
<b>IH 35</b> <b>5015</b> 0017-10-270	<b>Broadway</b> Mill, seal coat, overlay and pavement markings	<b>IH 410 south</b>	\$6,100,000 FY 2016 Bexar

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b>	<b>Limits From:</b>	<b>To:</b>	<b>Construction Cost</b>
<b>MPO Project Number</b>	<b>Project Description</b>		<b>Fiscal Year</b>
<b>TxDOT Project Number</b>			<b>County</b>
<b>IH 37</b> <b>5032</b>	0073-08-170 Install cable barrier system in center median	<b>US 181</b> 1.7 Mi south of US 181	\$60,000 FY 2015 Bexar
<b>IH 37</b> <b>5034</b>	0073-09-033 Install cable barrier system in center median	<b>1.7 Mi south of US 181</b> Atascosa County Line	\$412,348 FY 2015 Bexar
<b>IH 410</b> <b>5067</b>	0521-06-135 Mill, seal coat, overlay, place MBGF and milled-in rumblestrips along edgelines	<b>IH 37</b> <b>IH 10</b>	\$4,450,463 FY 2015 Bexar
<b>IH 410</b> <b>5068</b>	0521-06-136 Safety lighting	<b>FM 1346</b> <b>IH 37</b>	\$1,416,600 FY 2017 Bexar
<b>Loop 1604</b> <b>5088</b>	1479-01-022 Install intersection flashing beacon	<b>East Connection to US 281 south</b> <b>West Connection to US 281 south</b>	\$205,065 FY 2015 Bexar
<b>Loop 1604</b> <b>5089</b>	1479-01-023 Seal coat and pavement markings	<b>FM 1957</b> <b>SH 16</b>	\$525,000 FY 2015 Bexar
<b>Loop 1604</b> <b>5094</b>	2020-02-030 Seal coat and pavement markings	<b>IH 35</b> 2.413 Mi north of IH 35	\$125,000 FY 2015 Bexar
<b>Loop 1604</b> <b>5098</b>	2255-01-078 Install intersection flashing beacon	<b>at FM 1303</b> -	\$160,681 FY 2015 Bexar
<b>Loop 1604</b> <b>5099</b>	2255-01-079 Seal coat and pavement markings	<b>IH 37</b> <b>FM 1937</b>	\$130,000 FY 2015 Bexar
<b>Loop 1604</b> <b>6000</b>	2452-04-054 Upgrade traffic signal, install radar for advance detection	<b>at FM 1957</b> -	\$16,500 FY 2015 Bexar
<b>Loop 1604</b> <b>6002</b>	2452-01-058 Seal coat and pavement markings	<b>2.413 Mi north of IH 35</b> <b>Medina River</b>	\$85,000 FY 2015 Bexar
<b>Loop 1604</b> <b>6003</b>	2452-01-060 Safety lighting	<b>SH 16</b> 1.0 Mi south of SH 16	\$264,063 FY 2017 Bexar
<b>Loop 1604</b> <b>6004</b>	2452-02-084 Upgrade traffic signal, install radar for advance detection	<b>at Kyle Seale Parkway</b> -	\$16,500 FY 2015 Bexar
<b>Loop 1604</b> <b>6005</b>	2452-02-086 Safety lighting	<b>SH 16</b> <b>FM 1560</b>	\$375,355 FY 2017 Bexar

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b>	<b>Limits From:</b>	<b>To:</b>	<b>Construction Cost</b>
<b>MPO Project Number</b>	<b>Project Description</b>		<b>Fiscal Year</b>
<b>TxDOT Project Number</b>			<b>County</b>
<b>Loop 1604</b> 6006	2452-03-110 SH 218 Safety lighting	<b>IH 10</b>	\$1,546,908 FY 2017 Bexar
<b>SH 151</b> 6011	3508-01-027 Loop 1604 Install median barrier, texturize shoulders	<b>US 90</b>	\$1,661,103 FY 2017 Bexar
<b>SH 16</b> 5056	0291-10-102 at Wurzbach Road Upgrade traffic signal	-	\$28,255 FY 2015 Bexar
<b>SH 16</b> 5069	0613-01-060 Loop 1604 Seal coat and pavement markings	<b>Bexar/Atascosa County Line</b>	\$356,116 FY 2015 Bexar
<b>SH 16</b> 5070	0613-01-061 Smith Street Install median barrier	<b>Atascosa County Line</b>	\$486,901 FY 2017 Bexar
<b>SH 211</b> 6012	3544-02-005 SH 16 Seal coat and pavement markings	<b>Bexar/Medina County Line</b>	\$335,000 FY 2015 Bexar
<b>SP 122</b> 5036	0100-02-061 Loop 13 Safety treat fixed objects, signs and delineation	<b>IH 410</b>	\$448,975 FY 2015 Bexar
<b>US 181</b> 5035	0073-12-011 1.3 Mi east of IH 37 Install cable barrier system in center median and milled-in rumblestrips along shoulders	<b>IH 37</b>	\$91,385 FY 2015 Bexar
<b>US 181</b> 5037	0100-02-062 Loop 1604 Install cable barrier system in center median and milled-in rumblestrips along shoulders	<b>1.3 Mi east of IH 37</b>	\$703,424 FY 2015 Bexar
<b>US 181</b> 5038	0100-02-064 IH 37 Install median barrier, texturize shoulders	<b>Loop 1604</b>	\$1,149,272 FY 2017 Bexar
<b>US 281</b> 5030	0073-02-069 Loop 1604 Seal coat and pavement markings	<b>Bexar/Atascosa County Line</b>	\$490,000 FY 2015 Bexar
<b>US 281</b> 5031	0073-02-070 FM 1937 Install median barrier, resurfacing, texturize shoulders	<b>Atascosa County Line</b>	\$6,811,108 FY 2017 Bexar
<b>US 281</b> 5033	0073-08-171 Spur 537 Place inverted profile pavement markings along edgelines	<b>Newell Street</b>	\$120,760 FY 2015 Bexar
<b>US 281</b> 5052	0253-04-144 at East Borgfeld Drive Upgrade traffic signal, install radar for advance detection	-	\$16,500 FY 2015 Bexar

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b>	<b>Limits</b>	<b>From:</b>	<b>To:</b>	<b>Construction Cost</b>
<b>MPO Project Number</b>	<b>Project Description</b>			<b>Fiscal Year</b>
<b>TxDOT Project Number</b>				<b>County</b>
<b>US 281</b> <b>5053</b>	0253-04-145	<b>Redland Road</b> Place inverted profile pavement markings along edgelines	<b>Spur 537</b>	\$80,507 FY 2015 Bexar
<b>US 87</b> <b>5039</b>	0143-01-055	<b>IH 10</b> Restore existing roadway	<b>Rigsby</b>	\$3,000,000 FY 2015 Bexar
<b>US 90</b> <b>5016</b>	0024-08-128	<b>IH 410</b> Construct pedestrian bridge over US 90	<b>Loop 13</b>	\$1,304,880 FY 2017 Bexar
<b>VA</b> <b>5074</b>	0915-00-159	<b>Districtwide Guidesigns FY 2016</b> Districtwide Guidesigns FY 2016	-	\$3,100,000 FY 2016 Bexar
<b>VA</b> <b>5075</b>	0915-00-165	<b>Districtwide Traffic Control FY 2015</b> Districtwide non-site-specific traffic signals FY 2015	-	\$1,500,000 FY 2015 Bexar
<b>VA</b> <b>5076</b>	0915-00-166	<b>Districtwide Traffic Control FY 2016</b> Districtwide non-site-specific traffic signals FY 2016	-	\$1,500,000 FY 2016 Bexar
<b>VA</b> <b>5077</b>	0915-00-908	<b>Districtwide Guidesigns FY 2015</b> Districtwide Guidesigns FY 2015	-	\$2,500,000 FY 2015 Bexar
<b>VA</b> <b>5078</b>	0915-00-913	<b>Districtwide ITS FY 2017</b> Districtwide ITS operation and maintenance FY 2017	-	\$2,000,000 FY 2017 Bexar
<b>VA</b> <b>5079</b>	0915-00-916	<b>Districtwide ITS FY 2015</b> Districtwide ITS operation and maintenance FY 2015	-	\$1,000,000 FY 2015 Bexar
<b>VA</b> <b>5080</b>	0915-00-917	<b>Districtwide ITS FY 2016</b> Districtwide ITS operation and maintenance FY 2016	-	\$1,000,000 FY 2016 Bexar
<b>FM 1102</b> <b>5087</b>	1273-01-033	<b>FM 306</b> Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	<b>IH 35</b>	\$229,467 FY 2015 Comal
<b>FM 1103</b> <b>5083</b>	1268-01-011	<b>IH 35</b> Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	<b>Guadalupe County Line</b>	\$10,332 FY 2015 Comal
<b>FM 1103</b> <b>5084</b>	1268-01-012	<b>IH 35</b> Texturize shoulders and centerline	<b>Guadalupe/Comal County Line</b>	\$7,059 FY 2015 Comal
<b>FM 1863</b> <b>5065</b>	0470-03-019	<b>at Smithson Valley Road (north)</b> Flashing beacon, high friction surface treatment (intersection)	-	\$81,367 FY 2017 Comal

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b>	<b>Limits From:</b>	<b>To:</b>	<b>Construction Cost</b>
<b>MPO Project Number</b>	<b>Project Description</b>		<b>Fiscal Year</b>
<b>TxDOT Project Number</b>			<b>County</b>
<b>FM 2673</b> 6007	2650-01-023	<b>0.05 Mi North of Cranes Mill</b> Place inverted profile pavement markings on edgelines and centerlines	<b>FM 306</b> \$237,750 FY 2015 Comal
<b>FM 3009</b> 6008	3107-01-040	<b>FM 2252</b> Place inverted profile pavement markings on edgelines and centerlines	<b>FM 1863</b> \$172,674 FY 2015 Comal
<b>FM 3009</b> 6009	3107-01-041	<b>0.119 Mi north of Bat Cave</b> Seal coat and pavement markings	<b>FM 2252</b> \$220,000 FY 2015 Comal
<b>FM 306</b> 5073	0857-00-030	<b>FM 3424</b> Place inverted profile pavement markings along edgelines	<b>Jacobs Creek Park Road</b> \$79,805 FY 2015 Comal
<b>FM 306</b> 5091	1728-02-056	<b>Jacobs Creek Park Road</b> Place inverted profile pavement markings on edgelines and centerlines	<b>IH 35</b> \$411,490 FY 2015 Comal
<b>FM 3351</b> 6010	3212-05-008	<b>at Ammann Road</b> Flashing beacon, high friction surface treatment (intersection), increase yurnign radius	- \$216,039 FY 2017 Comal
<b>IH 35</b> 5010	0016-04-109	<b>FM 725</b> Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	<b>Hays County Line</b> \$154,980 FY 2015 Comal
<b>IH 35</b> 5011	0016-04-110	<b>Kohlenberg Road</b> Seal coat and pavement markings on frontage roads	<b>Comal/Hays County Line</b> \$409,000 FY 2015 Comal
<b>IH 35</b> 5012	0016-05-109	<b>Solms Road</b> Seal coat, PFC overlay and pavement markings	<b>0.1 Mi north of FM 725</b> \$7,500,000 FY 2016 Comal
<b>IH 35</b> 5013	0016-05-113	<b>at Engel Road</b> Installing flashing beacon at frontage road intersection	- \$84,375 FY 2017 Comal
<b>MH</b> 6013	8408-15-006	<b>in New Braunfels on San Antonio Street</b> Rehabilitate bridge and approaches	<b>at Comal River</b> \$1,300,000 FY 2017 Comal
<b>RM 32</b> 5066	0511-02-020	<b>Blanco/Comal County Line</b> Seal coat and pavement markings	<b>FM 3424</b> \$330,000 FY 2015 Comal
<b>SH 46</b> 5040	0215-01-040	<b>FM 311</b> Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	<b>FM 3009</b> \$121,964 FY 2015 Comal
<b>SH 46</b> 5041	0215-02-054	<b>at Vintage Way</b> High friction surface treatment and add left turn lane at intersection	- \$141,690 FY 2017 Comal

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b>	<b>Limits From:</b>	<b>To:</b>	<b>Construction Cost</b>
<b>MPO Project Number</b>	<b>Project Description</b>		<b>Fiscal Year</b>
<b>TxDOT Project Number</b>			<b>County</b>
<b>SH 46</b> <b>5044</b>	0215-07-020 Kendall County Line Place inverted profile pavement markings along edgelines	Farhills Drive	\$166,295 FY 2015 Comal
<b>SH 46</b> <b>5045</b>	0215-07-023 Kendall/Comal County Line Seal coat and pavement markings	Farhills Drive	\$500,000 FY 2015 Comal
<b>SH 46</b> <b>5046</b>	0215-07-025 at Blanco Road Flashing beacon, high friction surface treatment	-	\$83,830 FY 2017 Comal
<b>SH 46</b> <b>5048</b>	0216-01-050 Guadalupe County Line Mill-in rumblestrips along shoulders, pavement markings and markers	SH 46/Loop 337	\$159,008 FY 2015 Comal
<b>US 281</b> <b>5050</b>	0253-03-067 SB Mainlane @ Guadalupe River Rehab bridge and approaches	-	\$2,627,316 FY 2016 Comal
<b>US 281</b> <b>5051</b>	0253-03-069 Bexar County Line Install cable barrier system in center median	Guadalupe River	\$1,328,267 FY 2015 Comal
<b>FM 1103</b> <b>5085</b>	1268-02-025 Comal County Line Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	FM 78	\$196,316 FY 2015 Guadalupe
<b>FM 1103</b> <b>5086</b>	1268-02-026 Comal/Guadalupe County Line Texturize shoulders and centerline	FM 78	\$250,000 FY 2015 Guadalupe
<b>FM 1518</b> <b>5090</b>	1542-01-018 IH 35 Mill-in centerline rumblestrip, replace centerline pavement markings and markers	FM 78	\$50,600 FY 2015 Guadalupe
<b>FM 20</b> <b>5081</b>	0987-01-034 SH 123 Seal coat and pavement markings	2.86 Mi east of SH 123	\$85,500 FY 2015 Guadalupe
<b>FM 466</b> <b>5049</b>	0216-03-032 US 90 Restore existing roadway	US 90-A	\$2,000,000 FY 2016 Guadalupe
<b>FM 467</b> <b>5072</b>	0851-01-023 FM 775 Seal coat and pavement markings	BS 123	\$455,000 FY 2015 Guadalupe
<b>FM 539</b> <b>5097</b>	2233-02-006 FM 467 Seal coat and pavement markings	Guadalupe/Wilson County Line	\$175,000 FY 2015 Guadalupe
<b>FM 725</b> <b>5047</b>	0215-09-028 Comal/Guadalupe County Line Rehab and widen to provide operational improvements	FM 78	\$3,800,000 FY 2017 Guadalupe

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b> <b>MPO Project Number</b> <b>TxDOT Project Number</b>	<b>Limits</b>	<b>From:</b> Project Description	<b>To:</b>	<b>Construction Cost</b> Fiscal Year County
<b>FM 78</b> <b>5023</b>	0025-10-090	<b>Bexar County Line</b> Mill-in rumblestrips along shoulders, pavement markings and markers	<b>FM 1620</b>	\$312,212 FY 2015 Guadalupe
<b>SH 123</b> <b>5057</b>	0366-02-084	<b>Hays County Line</b> Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	<b>IH 10</b>	\$458,440 FY 2015 Guadalupe
<b>SH 123</b> <b>5058</b>	0366-02-085	<b>at FM 758</b> High friction surface treatment and addleft turn lane at intersection	-	\$53,910 FY 2017 Guadalupe
<b>SH 123</b> <b>5059</b>	0366-02-086	<b>at FM 1101</b> Install flashing beacon, construct left turn lane and add high surface treatment at intersection	-	\$125,289 FY 2017 Guadalupe
<b>SH 123</b> <b>5061</b>	0366-02-087	<b>Hays County Line</b> Texturize shoulders and centerline	<b>IH 10</b>	\$552,587 FY 2015 Guadalupe
<b>SH 123</b> <b>5062</b>	0366-03-063	<b>Wilson County Line</b> Safety treat fixed object	<b>FM 477</b>	\$173,150 FY 2015 Guadalupe
<b>SH 123B</b> <b>5063</b>	0366-12-026	<b>0.2 Mi north of US 90</b> Construct center left turn lane, bike lanes, sidewalk and drainage improvements	<b>IH 10</b>	\$5,186,597 FY 2015 Guadalupe
<b>SH 123B</b> <b>5064</b>	0366-12-027	<b>0.2 Mi north if US 90</b> Acquisition and utilities	<b>IH 10</b>	\$1,203,098 FY 2015 Guadalupe
<b>US 90</b> <b>5024</b>	0029-02-048	<b>at SH 123</b> Upgrade traffic signal, install radar for advance detection	-	\$16,500 FY 2015 Guadalupe
<b>US 90A</b> <b>5020</b>	0025-04-049	<b>0.6 Mi east of SH 123</b> Texturize centerline	<b>Gonzales County Line</b>	\$154,474 FY 2015 Guadalupe
<b>IH 10</b> <b>5025</b>	0072-05-087	<b>0.31 Mi east of 473</b> Seal coat and pavement markings	<b>Ranger Creek</b>	\$305,000 FY 2015 Kendall
<b>IH 10</b> <b>5026</b>	0072-06-070	<b>Scenic Loop</b> Frontage road operational improvements	<b>Bexar County Line</b>	\$2,523,721 FY 2017 Kendall
<b>IH 10</b> <b>5027</b>	0072-06-071	<b>SH 46</b> Reconfigure ramps, frontage roads and intersections	<b>0.4 Mi west of US 87</b>	\$6,200,000 FY 2015 Kendall
<b>SH 46</b> <b>5042</b>	0215-06-032	<b>US 87</b> Mill-in rumblestrips along centerline and shoulders, pavement markings and markers	<b>FM 3351</b>	\$290,244 FY 2015 Kendall

**FY 2015-2018 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

<b>Project Name</b>	<b>Limits</b>	<b>From:</b>	<b>To:</b>	<b>Construction Cost</b>
<b>MPO Project Number</b>		<b>Project Description</b>		<b>Fiscal Year</b>
<b>TxDOT Project Number</b>				<b>County</b>
<b>SH 46</b>		<b>US 87</b>	<b>City Park</b>	\$2,000,000
<b>5043</b>	0215-06-900	Mill, seal coat, overlay and pavement markings		FY 2016
				Kendall
<b>SH 46</b>		<b>IH 10</b>	<b>US 87</b>	\$1,000,000
<b>5082</b>	1042-02-900	Mill, seal coat, overlay and pavement markings		FY 2016
				Kendall

## **APPENDIX D**

# **Environmental Clearance Projects**

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**FY 2015-2018 Transportation Improvement Program  
Appendix D - Environmental Clearance Projects**

<b>Project Name</b>	<b>Limits From:</b> Project Description	<b>To:</b>
<b>36th Street Extension</b>	<b>Billy Mitchell</b> Construct 4 lane divided roadway	<b>Duncan</b>
<b>IH 35 North</b>	<b>US 281/IH 37</b> Expand to 10-12 lane expressway (add 4 new managed lanes)	<b>Comal County Line</b>
<b>Loop 1604 NE</b>	<b>IH 35 North</b> Expand to 4 lane expressway (construct 4 new managed lanes)	<b>IH 10 East</b>
<b>Loop 1604 West</b>	<b>US 90</b> Expand to 6 and 8 lane expressway (construct 2 to 4 managed lanes)	<b>SH 16</b>
<b>Loop 337 N</b>	<b>River Road</b> Expand to 4 lane divided highway	<b>Hillcrest</b>

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