TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

YOAKUM DISTRICT

2015-2018 TIP

HIGHWAY

Initial 2015-2018 STIP

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2015-2018

Prepared by:
City of Victoria Development Services Department
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Approved By Policy Advisory Committee: April 22, 2014

TABLE OF CONTENTS

INTRODUCTION **3**

PURPOSE 3

DEFINITION OF AREA 4

PUBLIC INVOLVEMENT PROCESS 4

PROJECT SELECTION PROCESS 4

PROGRESS FROM PREVIOUS YEAR 4

FEDERAL AND STATE FUNDED HIGHWAY PROJECTS **5**

FEDERAL AND STATE FUNDED GROUPED HIGHWAY PROJECTS **8**

FEDERAL AND STATE FUNDED TRANSIT PROJECTS **14**

FINANCIAL SUMMARY **20**

SELF CERTIFICATION **23**

INTRODUCTION

The City of Victoria was first designated as the fiscal agent for the Victoria Metropolitan Planning Organization (MPO) in February 1982. The original decision-making body of the MPO was the Victoria Urban Transportation Planning Committee (VUTPC), which was composed of state, county, and city officials. It was charged with the task of being:

> *"…cooperatively responsible for the performance of the planning process including transportation systems plans developed as a part of the planning process; ensure proper coordination of transportation modes and between sub-areas; cooperatively establish transportation needs; and propose projects from all transportation modes for recommendation to those governmental units responsible for program development and project implementation."*
>
> [State Department of Highways and Public Transportation Minute Order No. 76787, dated 20 February 1980]

The current transportation bill, Moving Ahead for Progress in the 21st Century (MAP-21), continues to establish the metropolitan planning process as a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. The Transportation Improvement Program (TIP), a multi-year program of projects approved for funding, is one aspect of the metropolitan planning process.

PURPOSE

The Transportation Improvement Program (TIP) is a short-range list of federally funded transportation projects within the metropolitan planning area boundary. The document covers a period of four years and is updated every two years. As required by the Moving Ahead for Progress in the 21st Century Act (MAP-21), the TIP was developed in coordination with the Texas Department of Transportation (TxDOT) and local transit providers.

Under MAP-21, the MPO must consider projects and strategies that will meet the following eight factors, which are taken into account in TIP project selection:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the security of the transportation system for motorized and nonmotorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation, and;
8. Emphasize the preservation of the existing transportation system.

DEFINITION OF AREA

The Victoria MPO's Metropolitan Area Boundary coincides with the Victoria County line; the boundary was amended to include the entire county in 1994. The MPO Urban Area Boundary (UAB) roughly coincides with the city limits of Victoria. The City of Victoria is the only urbanized area and incorporated community within the study area.

PUBLIC INVOLVEMENT PROCESS

The Victoria MPO developed its current Public Participation Plan (PPP) in compliance with the requirements specified in MAP-21. Citizens are involved in the planning process in accordance with this plan. The PPP was adopted by the Victoria MPO Policy Advisory Committee on February 12, 2013.

A public review and comment period lasts at least 30 days prior to the Policy Advisory Committee's approval of the TIP. A notice of the review and comment period is advertized in the local newspaper and through the MPO's mailing list a minimum of 72 hours in advance. The plan is made available in the MPO's office and online. Any public comments are accepted by the MPO staff in person or by email, phone, or fax. Any significant comments made in this period shall be summarized in the final TIP and a report is made at the Policy Advisory Committee meeting prior to the approval of the plan. The public also has an opportunity to speak to the Policy Advisory Committee at their meeting before their approval of the plan.

PROJECT SELECTION PROCESS

The Victoria metropolitan area is among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance is placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The TxDOT Yoakum District Office and the Victoria Area Office have historically determined how funding is allocated among potential project candidates within the county, pending approval from the Victoria MPO Policy Advisory Committee. The main objective of the Policy Advisory Committee is determining community consensus regarding the utilization of funds extended to the MPO.

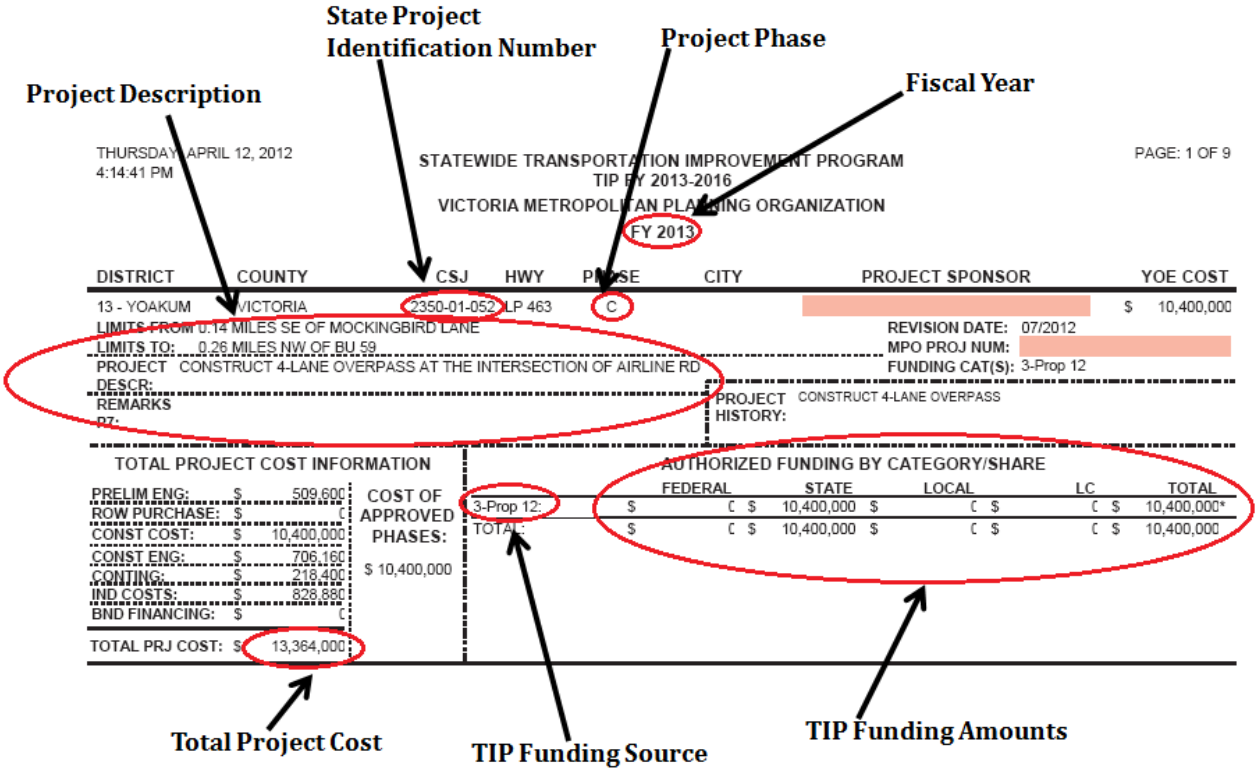
PROGRESS FROM PREVIOUS TIP

Project Name	CSJ #	Project Limits	Description	Status	Estimated Cost
Loop 463 Airline Road Overpass	2350-01-052	SE of Mockingbird Lane to NW of BU 59	Construct 4-lane overpass at Airline Road intersection	Under Construction	$13,364,000
US 59 Frontage roads	088-05-089	US 87 to Loop 463	Construct frontage roads	Under construction	$13,962,280
Grade Separation at US 87 & FM 447	0143-10-050	US 87 & FM 447 Intersection	Construct grade separation interchange	Planned for FY 2016	$14,627,904

FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

PROJECT LISTINGS

The following project listings are provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listings are organized by fiscal year. The following graphic further explains the key project information.



Fiscal Year	The fiscal year indicated is the fiscal year in which the project is proposed to be let.
Grouped Projects	Projects that are not determined to be regionally significant and are grouped under one line item.
Project Phases	Construction, engineering, right-of-way, and transfer.
Total Project Cost	In addition to the funding programmed in the TIP, an estimate of the total project cost is also provided. This estimate reflects all aspects of the project, including preliminary engineering, right-of-way, construction, construction engineering, contingencies, indirect, and bond.
TIP Funding Source	Category 1: Preventative Maintenance and Rehabilitation Category 2: Metro & Urban Area Corridor Projects Category 3: Non-Traditionally Funded Transportation Projects Category 4: Statewide Connectivity Corridor Projects Category 5: Congestion Mitigation & Air Quality Improvement Category 6: Structures Replacement & Rehabilitation Category 7: Metropolitan Mobility & Rehabilitation Category 8: Safety Category 9: Transportation Enhancements Category 10: Supplemental Transportation Projects Category 11: District Discretionary Category 12: Strategic Priority

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
VICTORIA METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0143-10-050	US 87	C			$ 10,956,900

LIMITS FROM 0.33 MI. NORTH OF FM 447
LIMITS TO: 0.67 MI. SOUTH OF FM 447
PROJECT DESCR: CONSTRUCT GRADE SEPARATION INTERCHANGE
REMARKS P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 2U

PROJECT HISTORY: TPPLM E-APPROVAL 12/14/12

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	536,888
ROW PURCHASE:	$	0
CONST COST:	$	10,956,900
CONST ENG:	$	513,879
CONTING:	$	327,611
IND COSTS:	$	529,218
BND FINANCING:	$	0
TOTAL PRJ COST:	$	13,356,461

COST OF APPROVED PHASES: $ 10,956,900

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 8,765,520	$ 2,191,380	$ 0	$ 0	$ 10,956,900*
TOTAL:	$ 8,765,520	$ 2,191,380	$ 0	$ 0	$ 10,956,900

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERAL AND STATE FUNDED GROUPED HIGHWAY PROJECTS

FOR INFORMATIONAL PURPOSES ONLY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
VICTORIA METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0088-05-088	US 59	C			$ 364,515

LIMITS FROM 0.5 MI. WEST OF SP 91
LIMITS TO: BU 59-T
PROJECT DESCR: SEAL COAT
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	17,861
ROW PURCHASE:	$	0
CONST COST:	$	364,515
CONST ENG:	$	9,259
CONTING:	$	2,041
IND COSTS:	$	17,606
BND FINANCING:	$	0
TOTAL PRJ COST:	$	417,552

COST OF APPROVED PHASES: $ 364,515

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 291,612	$ 72,903	$ 0	$ 0	$ 364,515*
TOTAL:	$ 291,612	$ 72,903	$ 0	$ 0	$ 364,515

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0515-02-004	FM 1090	C			$ 198,045

LIMITS FROM US 87
LIMITS TO: CALHOUN COUNTY LINE
PROJECT DESCR: SEAL COAT
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	9,704
ROW PURCHASE:	$	0
CONST COST:	$	198,045
CONST ENG:	$	5,030
CONTING:	$	1,109
IND COSTS:	$	9,566
BND FINANCING:	$	0
TOTAL PRJ COST:	$	226,860

COST OF APPROVED PHASES: $ 198,045

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 158,436	$ 39,609	$ 0	$ 0	$ 198,045*
TOTAL:	$ 158,436	$ 39,609	$ 0	$ 0	$ 198,045

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0941-04-018	FM 237	C			$ 190,529

LIMITS FROM DEWITT COUNTY LINE
LIMITS TO: FM 236
PROJECT DESCR: SEAL COAT
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	9,336
ROW PURCHASE:	$	0
CONST COST:	$	190,529
CONST ENG:	$	4,839
CONTING:	$	1,067
IND COSTS:	$	9,203
BND FINANCING:	$	0
TOTAL PRJ COST:	$	218,251

COST OF APPROVED PHASES: $ 190,529

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 152,423	$ 38,106	$ 0	$ 0	$ 190,529*
TOTAL:	$ 152,423	$ 38,106	$ 0	$ 0	$ 190,529

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
VICTORIA METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	2601-01-015	FM 2615	C			$ 178,824

LIMITS FROM US 87
LIMITS TO: FM 1686
PROJECT DESCR: SEAL COAT
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	8,762
ROW PURCHASE:	$	0
CONST COST:	$	178,824
CONST ENG:	$	4,542
CONTING:	$	1,001
IND COSTS:	$	8,637
BND FINANCING:	$	0
TOTAL PRJ COST:	$	204,842

COST OF APPROVED PHASES: $ 178,824

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 143,059	$ 35,765	$ 0	$ 0	$ 178,824*
TOTAL:	$ 143,059	$ 35,765	$ 0	$ 0	$ 178,824

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-064	CR	C			$ 277,265

LIMITS FROM AT DRAW CR 169
LIMITS TO: (KOHUTEK RD) STR AA01-69-001
PROJECT DESCR: REPLACE BRIDGE AND APPROACHES
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 6

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	13,586
ROW PURCHASE:	$	0
CONST COST:	$	277,265
CONST ENG:	$	20,656
CONTING:	$	0
IND COSTS:	$	13,392
BND FINANCING:	$	0
TOTAL PRJ COST:	$	331,526

COST OF APPROVED PHASES: $ 277,265

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 221,812	$ 55,453	$ 0	$ 0	$ 277,265*
TOTAL:	$ 221,812	$ 55,453	$ 0	$ 0	$ 277,265

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0089-01-090	US 59	C			$ 6,584,873

LIMITS FROM JACKSON C/L
LIMITS TO: BU 59-T
PROJECT DESCR: ACP OVERLAY
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY: ACP OVERLAY

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	322,659
ROW PURCHASE:	$	0
CONST COST:	$	6,584,873
CONST ENG:	$	229,154
CONTING:	$	115,235
IND COSTS:	$	318,049
BND FINANCING:	$	0
TOTAL PRJ COST:	$	7,776,735

COST OF APPROVED PHASES: $ 6,584,873

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 5,267,898	$ 1,316,975	$ 0	$ 0	$ 6,584,873*
TOTAL:	$ 5,267,898	$ 1,316,975	$ 0	$ 0	$ 6,584,873

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
VICTORIA METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	3063-01-011	FM 1432	C			$ 1,285,256

LIMITS FROM SH 185
LIMITS TO: END OF STATE MAINTENANCE
PROJECT DESCR: REHABILITATE ROADWAY
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY: SEAL COAT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	62,978
ROW PURCHASE:	$	0
CONST COST:	$	1,285,256
CONST ENG:	$	62,978
CONTING:	$	643
IND COSTS:	$	62,078
BND FINANCING:	$	0
TOTAL PRJ COST:	$	1,532,025

COST OF APPROVED PHASES: $ 1,285,256

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,028,205	$ 257,051	$ 0	$ 0	$ 1,285,256*
TOTAL:	$ 1,028,205	$ 257,051	$ 0	$ 0	$ 1,285,256

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-065	CR	C			$ 279,930

LIMITS FROM AT ARENOSA CREEK CR 130
LIMITS TO: (J2 RANCH RD) STR AA01-30-006
PROJECT DESCR: REPLACE BRIDGE AND APPROACHES
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 6

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	13,717
ROW PURCHASE:	$	0
CONST COST:	$	279,930
CONST ENG:	$	20,855
CONTING:	$	0
IND COSTS:	$	13,521
BND FINANCING:	$	0
TOTAL PRJ COST:	$	334,712

COST OF APPROVED PHASES: $ 279,930

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 223,944	$ 55,986	$ 0	$ 0	$ 279,930*
TOTAL:	$ 223,944	$ 55,986	$ 0	$ 0	$ 279,930

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0088-05-091	US 59	C			$ 4,027,112

LIMITS FROM LP 463
LIMITS TO: US 77
PROJECT DESCR: ACP OVERLAY
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	197,329
ROW PURCHASE:	$	0
CONST COST:	$	4,027,112
CONST ENG:	$	197,329
CONTING:	$	2,014
IND COSTS:	$	194,510
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,800,318

COST OF APPROVED PHASES: $ 4,027,112

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 3,221,690	$ 805,422	$ 0	$ 0	$ 4,027,112*
TOTAL:	$ 3,221,690	$ 805,422	$ 0	$ 0	$ 4,027,112

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
VICTORIA METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0840-05-021	FM 444	C			$ 617,924

LIMITS FROM US 77
LIMITS TO: US 59
PROJECT DESCR: SAFETY TREAT FIXED OBJECTS
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 8

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	30,278
ROW PURCHASE:	$	0
CONST COST:	$	617,924
CONST ENG:	$	27,621
CONTING:	$	0
IND COSTS:	$	29,846
BND FINANCING:	$	0
TOTAL PRJ COST:	$	724,887

COST OF APPROVED PHASES: $ 617,924

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
8-SAFETY:	$ 556,132	$ 61,792	$ 0	$ 0	$ 617,924*
TOTAL:	$ 556,132	$ 61,792	$ 0	$ 0	$ 617,924

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
VICTORIA METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0497-05-038	FM 616	C			$ 636,053

LIMITS FROM AT CHOCOLATE BAYOU
LIMITS TO: STR # 0497-05-008
PROJECT DESCR: REPLACE BRIDGE AND APPROACHES
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 6

PROJECT HISTORY: REHABILITATE BRIDGE AND APPROACHES

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	31,167
ROW PURCHASE:	$	0
CONST COST:	$	636,053
CONST ENG:	$	47,386
CONTING:	$	0
IND COSTS:	$	30,721
BND FINANCING:	$	0
TOTAL PRJ COST:	$	760,529

COST OF APPROVED PHASES: $ 636,053

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 508,843	$ 127,211	$ 0	$ 0	$ 636,053*
TOTAL:	$ 508,843	$ 127,211	$ 0	$ 0	$ 636,053

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-061	CR	C			$ 783,375

LIMITS FROM AT SPRING CREEK CR 46
LIMITS TO: (OLIVER ROAD) STR AA01-71-001
PROJECT DESCR: REPLACE BRIDGE AND APPROACHES
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 6

PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	38,385
ROW PURCHASE:	$	0
CONST COST:	$	783,375
CONST ENG:	$	58,361
CONTING:	$	0
IND COSTS:	$	37,837
BND FINANCING:	$	0
TOTAL PRJ COST:	$	936,681

COST OF APPROVED PHASES: $ 783,375

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 626,700	$ 156,675	$ 0	$ 0	$ 783,375*
TOTAL:	$ 626,700	$ 156,675	$ 0	$ 0	$ 783,375

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-062	CR	C			$ 990,503

LIMITS FROM AT DRY CREEK CR 134
LIMITS TO: (OLD GOLIAD RD) STR # AA01-04-001
PROJECT DESCR: WIDEN BRIDGE AND APPROACHES
REMARKS
P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 6

PROJECT HISTORY: WIDEN BRIDGE AND APPROACHES

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	48,535
ROW PURCHASE:	$	0
CONST COST:	$	990,503
CONST ENG:	$	74,981
CONTING:	$	45,365
IND COSTS:	$	47,841
BND FINANCING:	$	0
TOTAL PRJ COST:	$	1,230,403

COST OF APPROVED PHASES: $ 990,503

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 792,402	$ 198,101	$ 0	$ 0	$ 990,503*
TOTAL:	$ 792,402	$ 198,101	$ 0	$ 0	$ 990,503

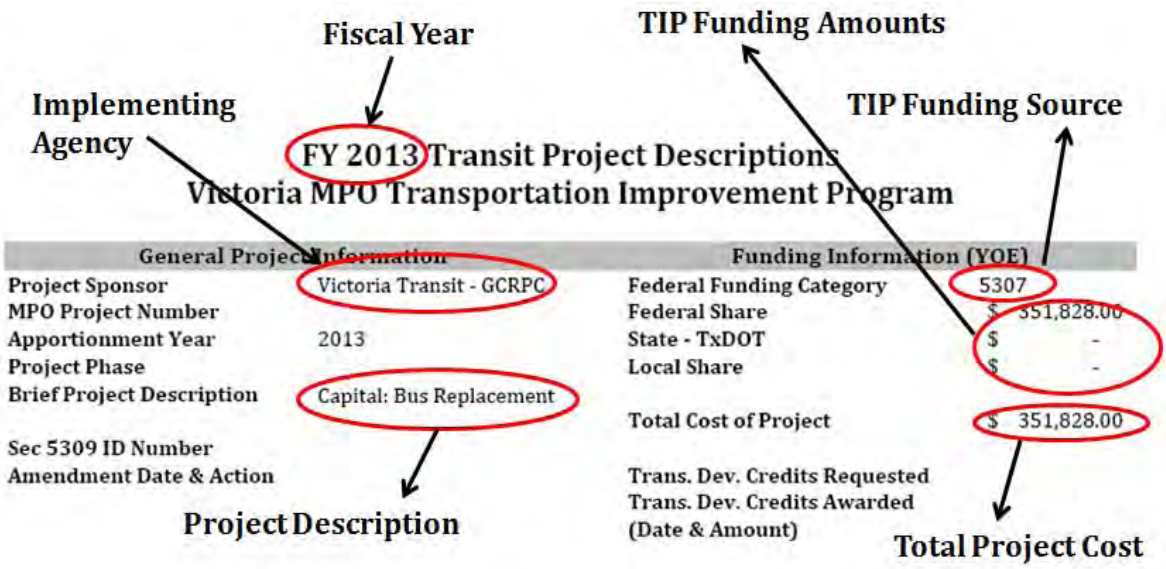
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERAL AND STATE FUNDED TRANSIT PROJECTS

PROJECT LISTINGS

The following project listings are provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listings are organized by fiscal year. The following graphic further explains the key project information.



Implementing Agency	Transit agency name
TIP Funding Source	5307: Urbanized formula program 5310: Seniors & Individuals with Disabilities Program 5316: Job Access & Reverse Commute 5317: New Freedom 5337: State of Good Repair Program 5339: Bus & Bus Facilities

FY 2015 Transit Project Descriptions
Victoria MPO Transportation Improvement Program

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2155307	**Federal Share**	$	25,600.00
Apportionment Year	2015	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Acquisition bus shelters	**Other Sources**	$	6,400.00
		Total Cost of Project	$	32,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2155307	**Federal Share**	$	19,495.00
Apportionment Year	2015	**State - TxDOT**	$	4,874.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Lease bus station	**Other Sources**	$	-
		Total Cost of Project	$	24,369.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2155307	**Federal Share**	$	183,499.00
Apportionment Year	2015	**State - TxDOT**	$	73,628.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Preventative maintenance	**Other Sources**	$	84,895.00
		Total Cost of Project	$	342,022.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2155307	**Federal Share**	$	123,448.00
Apportionment Year	2015	**State - TxDOT**	$	15,862.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Non-fixed route ADA paratransit	**Other Sources**	$	15,000.00
		Total Cost of Project	$	154,310.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2155307	**Federal Share**	$	12,345.00
Apportionment Year	2015	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Security training	**Other Sources**	$	3,086.00
		Total Cost of Project	$	15,431.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2155307	**Federal Share**	$	870,095.00
Apportionment Year	2015	**State - TxDOT**	$	188,861.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Operating assistance	**Other Sources**	$	681,234.00
		Total Cost of Project	$	1,740,190.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2015 Totals

Federal Share	$	1,234,482.00
State - TxDOT	$	283,225.00
Other State Agency	$	-
Other Sources	$	790,615.00
Total Cost of Project	$	2,308,322.00

FY 2016 Transit Project Descriptions
Victoria MPO Transportation Improvement Program

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2165307	**Federal Share**	$	25,600.00
Apportionment Year	2016	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Acquisition bus shelters	**Other Sources**	$	6,400.00
		Total Cost of Project	$	32,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2165307	**Federal Share**	$	20,470.00
Apportionment Year	2016	**State - TxDOT**	$	5,117.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Lease bus station	**Other Sources**	$	-
		Total Cost of Project	$	25,587.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2165307	**Federal Share**	$	215,484.00
Apportionment Year	2016	**State - TxDOT**	$	73,628.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Preventative maintenance	**Other Sources**	$	84,895.00
		Total Cost of Project	$	374,007.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2165307	**Federal Share**	$	127,152.00
Apportionment Year	2016	**State - TxDOT**	$	16,000.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Non-fixed route ADA paratransit	**Other Sources**	$	16,238.00
		Total Cost of Project	$	159,390.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2165307	**Federal Share**	$	12,715.00
Apportionment Year	2016	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Security training	**Other Sources**	$	3,179.00
		Total Cost of Project	$	15,894.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2165307	**Federal Share**	$	870,095.00
Apportionment Year	2016	**State - TxDOT**	$	194,145.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Operating assistance	**Other Sources**	$	681,234.00
		Total Cost of Project	$	1,745,474.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2016 Totals

Federal Share	$	1,271,516.00
State - TxDOT	$	288,890.00
Other State Agency	$	-
Other Sources	$	791,946.00
Total Cost of Project	$	2,352,352.00

FY 2017 Transit Project Descriptions
Victoria MPO Transportation Improvement Program

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2175307	**Federal Share**	$	25,600.00
Apportionment Year	2017	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Acquisition bus shelters	**Other Sources**	$	6,400.00
		Total Cost of Project	$	32,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2175307	**Federal Share**	$	20,470.00
Apportionment Year	2017	**State - TxDOT**	$	5,117.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Lease bus station	**Other Sources**	$	-
		Total Cost of Project	$	25,587.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2175307	**Federal Share**	$	227,526.00
Apportionment Year	2017	**State - TxDOT**	$	73,628.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Preventative maintenance	**Other Sources**	$	84,895.00
		Total Cost of Project	$	386,049.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2175307	**Federal Share**	$	130,966.00
Apportionment Year	2017	**State - TxDOT**	$	16,000.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Non-fixed route ADA paratransit	**Other Sources**	$	16,742.00
		Total Cost of Project	$	163,708.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2175307	**Federal Share**	$	12,715.00
Apportionment Year	2017	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Security training	**Other Sources**	$	3,179.00
		Total Cost of Project	$	15,894.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2175307	**Federal Share**	$	892,384.00
Apportionment Year	2017	**State - TxDOT**	$	199,943.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Operating assistance	**Other Sources**	$	696,255.00
		Total Cost of Project	$	1,788,582.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2017 Totals

Federal Share	$	1,309,661.00
State - TxDOT	$	294,688.00
Other State Agency	$	-
Other Sources	$	807,471.00
Total Cost of Project	$	2,411,820.00

FY 2018 Transit Project Descriptions
Victoria MPO Transportation Improvement Program

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2185307	**Federal Share**	$	25,600.00
Apportionment Year	2018	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Acquisition bus shelters	**Other Sources**	$	6,400.00
		Total Cost of Project	$	32,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2185307	**Federal Share**	$	21,902.00
Apportionment Year	2018	**State - TxDOT**	$	5,476.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Lease bus station	**Other Sources**	$	-
		Total Cost of Project	$	27,378.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2185307	**Federal Share**	$	227,526.00
Apportionment Year	2018	**State - TxDOT**	$	73,628.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Preventative maintenance	**Other Sources**	$	84,895.00
		Total Cost of Project	$	386,049.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2185307	**Federal Share**	$	134,895.00
Apportionment Year	2018	**State - TxDOT**	$	16,000.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Non-fixed route ADA paratransit	**Other Sources**	$	17,724.00
		Total Cost of Project	$	168,619.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2185307	**Federal Share**	$	13,490.00
Apportionment Year	2018	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Security training	**Other Sources**	$	3,373.00
		Total Cost of Project	$	16,863.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5307	
MPO Project Number	2185307	**Federal Share**	$	925,537.00
Apportionment Year	2018	**State - TxDOT**	$	205,457.00
Project Phase		**Other State Agency**	$	-
Brief Project Description	Operating assistance	**Other Sources**	$	720,080.00
		Total Cost of Project	$	1,851,074.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2018 Totals

Federal Share	$	1,348,950.00
State - TxDOT	$	300,561.00
Other State Agency	$	-
Other Sources	$	832,472.00
Total Cost of Project	$	2,481,983.00

TRANSIT PROJECTS
FOR INFORMATIONAL PURPOSES ONLY

Transit Projects For Informational Purposes Only
Victoria MPO Transportation Improvement Program

FY 2015

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5339	
MPO Project Number	2155339	**Federal Share**	$	164,000.00
Apportionment Year	2015	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Bus replacements	**Other Sources**	$	-
		Total Cost of Project	$	164,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		32,800
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2016

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5339	
MPO Project Number	2165339	**Federal Share**	$	164,000.00
Apportionment Year	2016	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Bus replacements	**Other Sources**	$	-
		Total Cost of Project	$	164,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		32,800
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2017

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5339	
MPO Project Number	2175339	**Federal Share**	$	164,000.00
Apportionment Year	2017	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Bus replacements	**Other Sources**	$	-
		Total Cost of Project	$	164,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		32,800
		Trans. Dev. Credits Awarded (Date & Amount)		

FY 2018

General Project Information		Funding Information (YOE)		
Project Sponsor	Victoria Transit - GCRPC	**Federal Funding Category**	5339	
MPO Project Number	2185339	**Federal Share**	$	164,000.00
Apportionment Year	2018	**State - TxDOT**	$	-
Project Phase		**Other State Agency**	$	-
Brief Project Description	Bus replacements	**Other Sources**	$	-
		Total Cost of Project	$	164,000.00
Sec 5309 ID Number				
Amendment Date & Action		**Trans. Dev. Credits Requested**		32,800
		Trans. Dev. Credits Awarded (Date & Amount)		

FINANCIAL SUMMARY

Victoria MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$10,956,900	$10,956,900	$0	$0	$0	$0	$10,956,900	$10,956,900
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$10,956,900	$10,956,900	$0	$0	$0	$0	$10,956,900	$10,956,900

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$0	$8,765,520	$0	$0	$8,765,520
State	$0	$2,191,380	$0	$0	$2,191,380
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$0	$10,956,900	$0	$0	$10,956,900

VICTORIA MPO

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0			$0			$0
2	Sec. 5307 - Urbanized Formula <200K	$1,234,482	$1,073,840	$2,308,322	$1,271,516	$1,080,836	$2,352,352	$1,309,661	$1,102,159	$2,411,820
3	Sec. 5309 - Fixed Guideway Investment			$0			$0			$0
4	Sec. 5337 - State of Good Repair			$0			$0			$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0			$0			$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0			$0			$0
7	Sec. 5316 - JARC >200K			$0			$0			$0
8	Sec. 5317 - New Freedom >200K			$0			$0			$0
9	Other FTA			$0			$0			$0
10	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	**$1,234,482**	**$1,073,840**	**$2,308,322**	**$1,271,516**	**$1,080,836**	**$2,352,352**	**$1,309,661**	**$1,102,159**	**$2,411,820**
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0	$0	$0	$0
2	Sec. 5307 - Urbanized Formula <200K	$1,348,950	$1,133,033	$2,481,983	$5,164,609	$4,389,868	$9,554,477
3	Sec. 5309 - Fixed Guideway Investment			$0	$0	$0	$0
4	Sec. 5337 - State of Good Repair			$0	$0	$0	$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0	$0	$0	$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0	$0	$0	$0
7	Sec. 5316 - JARC >200K			$0	$0	$0	$0
8	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
9	Other FTA			$0	$0	$0	$0
10	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	**$1,348,950**	**$1,133,033**	**$2,481,983**	**$5,164,609**	**$4,389,868**	**$9,554,477**
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$0

SELF CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Victoria Metropolitan Planning Organization for the Victoria urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

District
Texas Department of Transportation

Metropolitan Planning Organization
Policy Board Chairperson

Paul Frerich
District Engineer

Tom Halepaska
Chairperson

4-25-14
Date

4/22/14
Date