Texas Department of Transportation

Introduction to the Proposed

2015 -2018 Statewide Transportation Improvement Program (STIP)

Transportation Planning and Programming

Public Hearing – August 19th , 2014

TABLE OF CONTENTS

Introduction 1

Transportation Planning Process – Overview. 2

Transportation Conformity Process 5

Transportation Plans, Programs, and the NEPA Process 8

Importance of Consistency in Plans and Programs 9

Public Involvement 9

STIP Content 9

STIP Funding 10

STIP Financial Plan 11

TIP/STIP Page Information 19

TxDOT District Boundary Map 21

MPO Boundary Map 22

Acronyms 23

Statewide Programs/Projects 25

Appendix 57

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TEXAS DEPARTMENT OF TRANSPORTATION
SELF-CERTIFICATION

In accordance with 23 CFR Part 450.218 and 450.334, the Texas Department of Transportation, hereby certify that the transportation planning process is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

James W. Koch, P.E.
Director of Transportation Planning and Programming Division
Texas Department of Transportation

7/9/14
Date

INTRODUCTION

Transportation impacts the lives of every Texas citizen and is a vital component of the Texas economy. It is the Texas Department of Transportation's (TxDOT's) mission to work with others to provide safe and reliable transportation solutions for Texas. The safety of the traveling public is TxDOT's number one goal. The challenge faced by TxDOT in continuing to provide safe and reliable transportation is one of balancing the needs of transportation system users with the limited funding available to meet those needs.

A series of plans and programs developed by TxDOT, Metropolitan Planning Organizations (MPOs), and partner agencies effectively guide the department's and local officials' planning and programming activities to ensure that we plan and develop projects that best address state, regional, and local transportation needs (Table 1).

Table 1. Transportation Plans and Programs

Plan/Program	Developed By	Approved By	Time Period	Content	Update Cycle
TxDOT Strategic Plan	TxDOT	Texas Transportation Commission	5 Years	TxDOT's operational goals and strategies	Every 2 Years
Texas Transportation Plan (Statewide Long-Range Plan)	TxDOT	Texas Transportation Commission	20+ Years	Future goals, strategies, and performance measures for the multi-modal transportation system	Every 4 Years
Metropolitan Transportation Plan (MTP) Attainment	MPO	MPO Policy Board	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 5 Years
Metropolitan Transportation Plan (MTP) Non-Attainment	MPO	MPO Policy Board	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 4 Years*
Unified Transportation Program (UTP)	TxDOT	Texas Transportation Commission	10 Years	Multi-modal projects to be funded/implemented in a 10-year period	Annual
Transportation Improvement Programs (TIPs) - TxDOT Rural	TxDOT Districts	Governor (delegated to TxDOT)	4 Years	Multi-modal transportation projects/investments	Every 2 Years
Transportation Improvement Programs (TIPs) - MPO	MPOs	MPO Policy Board	4 Years	Multi-modal transportation projects/investments	Every 2 Years
Statewide Transportation Improvement Program (STIP)	TxDOT	USDOT (FHWA/FTA)	4 Years	Multi-modal transportation projects/investments	Every 2 Years
State Implementation Plan (SIP)	TCEQ & Non-Attainment MPOs	EPA	N/A	A description of control strategies, or measures to deal with pollution, for areas that fail to achieve national ambient air quality standards (NAAQS)	Revised as needed

*Update/approval dependent on a Transportation Conformity Determination that demonstrates projects meet all air quality conformity requirements of the Clean Air Act Amendments.

What is the Statewide Transportation Improvement Program?

The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program developed under Title 23 United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. A federally-approved STIP is required for projects to be eligible for funding under Title 23 USC and Title 49 USC, Chapter 53.

It can take many years for a roadway or transit project to go from planning and development (i.e., preliminary engineering work, environmental analysis, right of way acquisition, and design) to construction or implementation. The STIP identifies projects, programs, and services that are very near (within four years) to being constructed or implemented to meet needs identified much earlier in the transportation planning process.

TRANSPORTATION PLANNING PROCESS – OVERVIEW

TxDOT's transportation planning process places an emphasis on performance management and can be summarized in the following steps:

- Developing an inventory of transportation system infrastructure;
- Analyzing existing conditions and performance;
- Developing statewide, regional, and local plans that include goals, objectives, and alternative strategies to improve existing conditions and address future transportation needs;
- Prioritizing needs and developing investment priorities;
- Developing fiscally-constrained programs that identify and allocate available funding resources to projects and services that are consistent with needs and investment priorities;
- Implementing projects and services;
- Monitoring changes in system conditions;
- Evaluating the effectiveness of the implemented strategies; and
- Reporting information on system performance and making adjustments to the process to ensure that decision-makers can manage assets and align resources for optimizing system performance.

As projects and services are delivered, TxDOT and the MPOs monitor system performance, re-evaluate needs and available funding, and update the respective plans and programs accordingly.

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Development of Transportation Plans and Programs

TxDOT's Statewide Long-Range Transportation Plan (TTP) and the MPO Metropolitan Transportation Plans (MTPs) identify goals, objectives, and strategies that determine the projects and services that will be included in the statewide and local capital programs to meet current and future transportation needs. The TTP is consistent with other freight and mode-specific (e.g., rail, airport, water port) plans. MTPs are required to be consistent with the TTP.

Transportation projects and services identified in the first 10 years of the MPO MTPs – for which TxDOT can reasonably anticipate funding – are included in TxDOT's Unified Transportation Program (UTP) which is approved by the Texas Transportation Commission (Commission). UTP projects have Commission authorization for preliminary engineering work, environmental analysis, right of way acquisition, and design.

As projects move closer to construction or implementation, they will advance from the UTP into a rural Transportation Improvement Program (RTIP) or MPO Transportation Improvement Program (TIP). A TIP is a four-year program that contains a fiscally-constrained list of multimodal (e.g., highway, transit, bicycle, etc.) transportation projects in a specific rural or metropolitan area that accomplish the planning goals, objectives, and strategies identified set in the P and MTPs.

The STIP is TxDOT's the four-year program that includes the RTIPs and MPO TIPs, and represents the transportation projects and services to be constructed or implemented statewide.

A TIP and the STIP are similar in that they are fiscally-constrained, four-year programs that are consistent with applicable long-range plans, but there are important differences between the two document types.

- A TIP is a stand-alone document, approved at the local level that includes projects within a rural area or MPO boundary. TIPs do not require federal approval.

- The STIP is subject to a statewide public involvement process that culminates in a single public hearing in Austin, Texas, before its adoption by the Commission. TIPs are subject to a local public involvement process.

- Once adopted, the STIP is then approved by both the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA).

- Federal dollars cannot be expended on a project in a TIP unless that project is listed – individually or by reference – in the STIP. With few exceptions, projects must generally be included in a TIP and the STIP in order to advance to construction or implementation.

Stakeholder input is crucial to the identification of projects and services that will best serve users and it is continuous throughout the transportation planning process. To better comprehend the relationship between stakeholders and transportation agencies and how the planning process is carried out through the development of plans and programs, it is important to understand the sequence in which these documents are developed (Figure 1).

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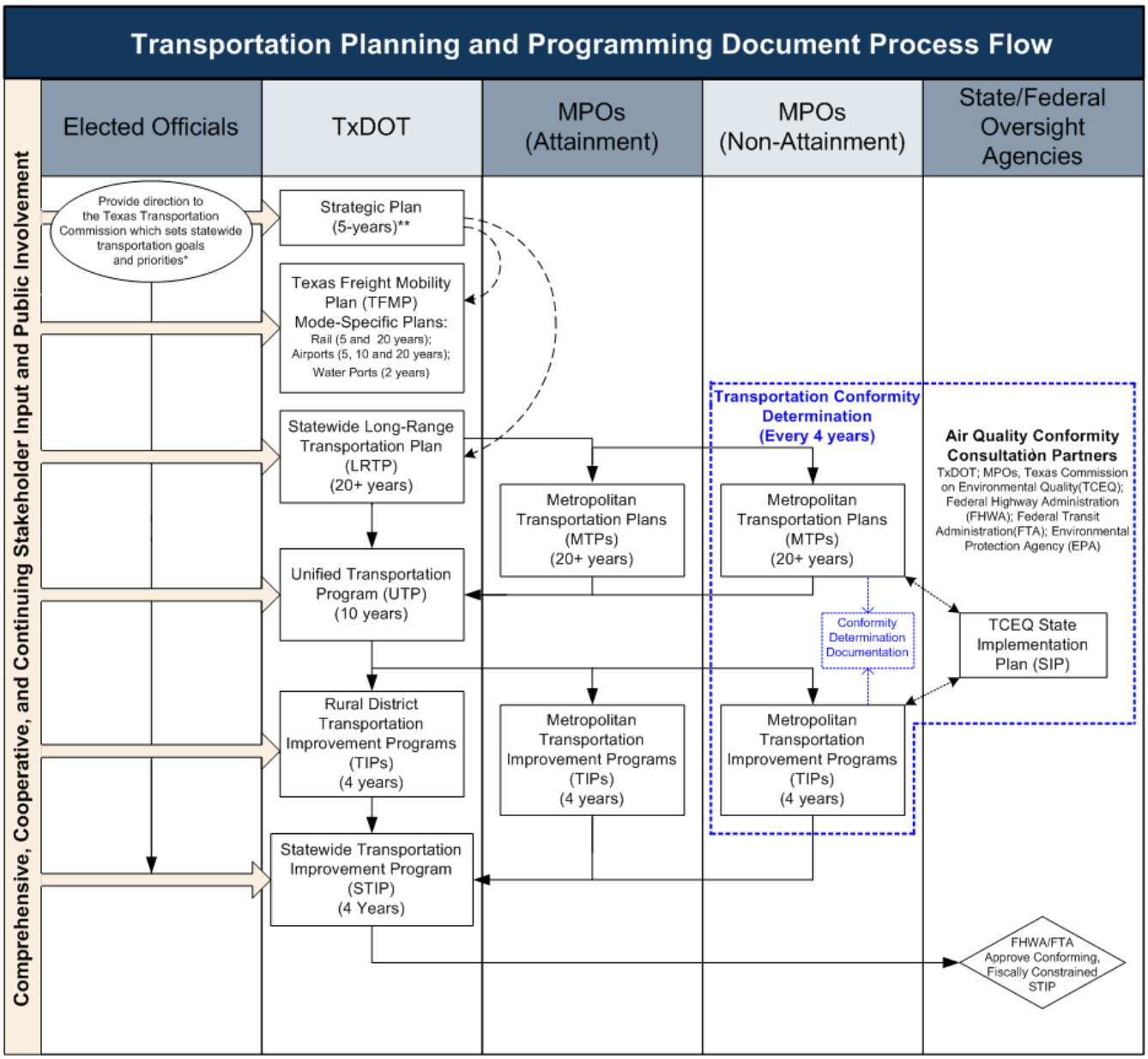
Figure 1.



* Elected Officials provide direction to the Commission, but are also engaged in the PI process and development of all plans and programs
** TFMP and Modal Plans and TxDOT's LRTP reflect, and are consistent with, TxDOT's Strategic Plan goals

TRANSPORTATION CONFORMITY PROCESS

In addition to the requirements listed above, MTP and TIP projects that will be constructed or implemented in a nonattainment or attainment-maintenance area (i.e., area that does not meet National Ambient Air Quality Standards (NAAQS) under the Clean Air Act (CAA)) are subject to transportation conformity and must be consistent with the state's Statewide Implementation Plan (SIP).

Transportation conformity is required under the CAA Section 176(c) for non-attainment and attainment-maintenance areas that do not meet or previously have not met the NAAQS for ozone (O_3), carbon monoxide (CO), nitrogen dioxide (NO_2), or particulate matter (PM_{10} and $PM_{2.5}$) to ensure that federally supported transportation activities are consistent with and conform to the purpose of the SIP for air quality, and will not worsen existing air quality violations, cause new violations, or delay timely attainment of the relevant air quality standard or any interim milestone.[1]

The transportation conformity process (Figure 2) is carried out by a consultative group of reviewing agencies representing: Environmental Protection Agency (EPA), FHWA, FTA, Texas Commission on Environmental Quality (TCEQ), TxDOT, and MPOs located in nonattainment and attainment-maintenance areas. A conformity determination is required:

- When an MPO MTP/RTP or TIP is amended to include new project(s) – or changes to existing projects – of air quality significance that were not included in a previously conforming MTP and TIP;
- When a region's air quality goals change (typically under the NAAQS);
- When there are changes in the SIP related to an area's motor vehicle emissions budget; and/or
- Every four years (as required by federal regulation).

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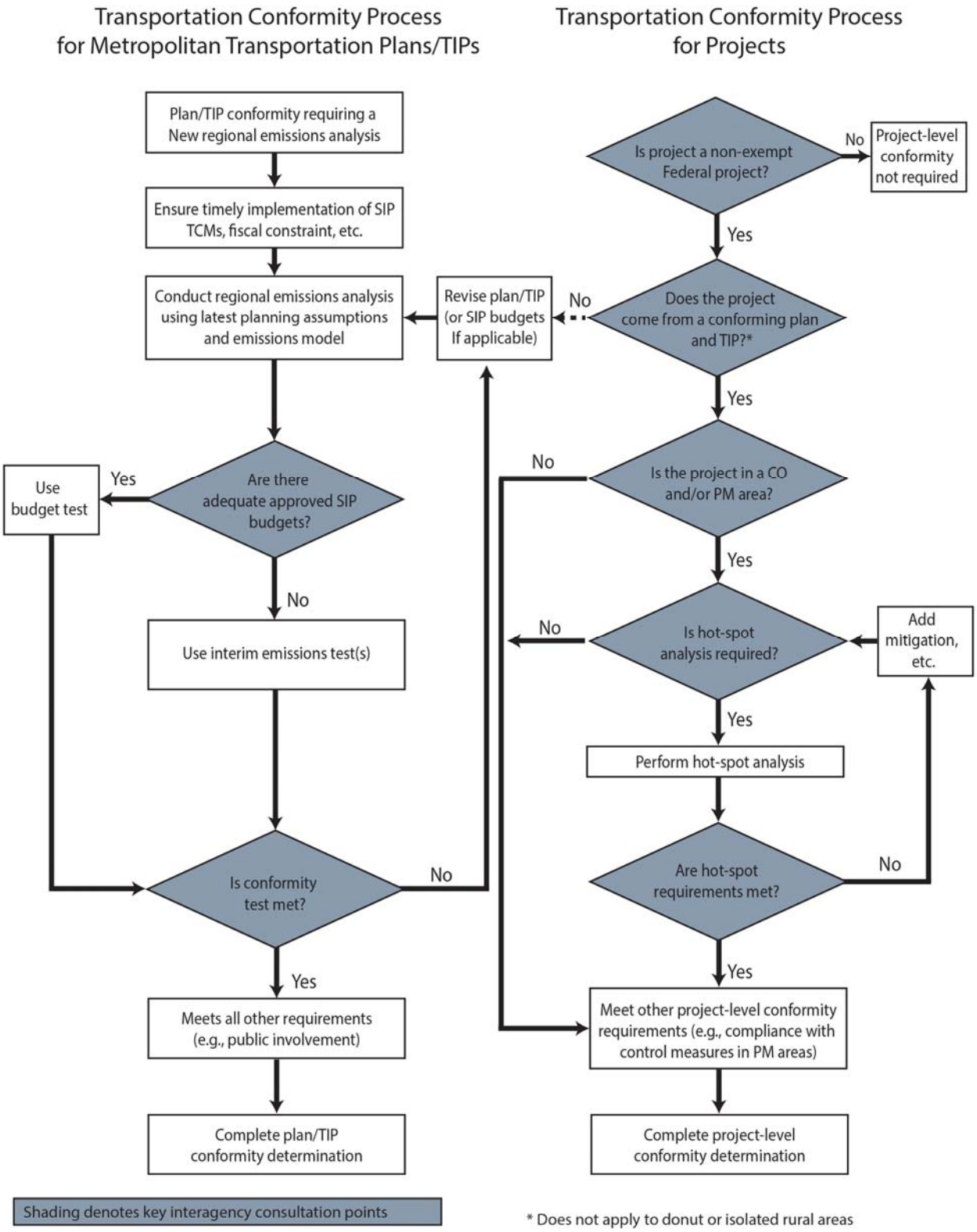
[1] Transportation Conformity – A Basic Guide for State and Local Officials. FHWA. Revised 2010.

Figure 2. Transportation Conformity Process Flow Diagram



Source: Transportation Conformity - A Basic Guide for State and Local Officials, Revised 2010. (FHWA - HEP - 11 - 001)

Projects subject to conformity undergo a rigorous review to ensure that the project descriptions in the MTP and TIP are consistent with data used to model regional emissions. The timeframe for the Texas transportation conformity process – when not accelerated – is typically 12-18 months for the completion of technical work, review, revisions to address comments (if needed), and public involvement (Table 2).

Table 2. Texas Transportation Conformity Process Timetable

Step	Responsible Entities	Action	Time Frame
1	MPO	Prepares a Pre-analysis plan to collectively reach a conformity determination and presents it to the consultative partners for review and consensus	1-2 months
2	MPO (or consultant), TPP Traffic Analysis staff	Runs the travel demand model, including all new projects; calculates emissions using latest EPA-approved emission factor model; input/output data validated	6-12 months
3	MPO	Completes calculations, prepares narrative, and finalizes conformity documentation	2 months
4	MPO	Alerts reviewing agencies that public involvement is commencing; completes a public involvement process that includes one or more public meetings and a 30-day comment period; responds to public comments-incorporating and necessary changes into its conformity documentation	1-2 months
5	MPO Policy Board	Adopts conformity determination and submits conformity documentation to reviewing agencies (30-day review)	<1 month
6	FHWA, FTA, EPA, TCEQ, TxDOT TPP Planning & Traffic Analysis staff, ENV Air Quality staff	Review, submit questions or comments to MPO to be addressed	1 month
7	MPO	Considers, responds to comments (copying all consultative partners); MPO may schedule conference calls to expedite review/resolution of comments	1 month
8	MPO, FHWA, FTA, EPA, TCEQ, TxDOT (TPP Planning/Traffic Analysis staff, ENV Air Quality staff)	Follow-up with additional questions/responses until all issues are resolved	2 weeks
9	TPP Planning staff, TCEQ, EPA	Submit individual concurrence letters to FHWA	1 week
10	FHWA, FTA	Issues a final joint conformity determination letter and notifies MPO and review partners	1 week

TRANSPORTATION PLANS, PROGRAMS, AND THE NEPA PROCESS

Transportation plans and programs are not subject to the environmental review process under the National Environmental Policy Act (NEPA), but federal planning rules provide guidance that has allowed TxDOT to better incorporate information, analysis, and products from its planning process into project-level NEPA documents by engaging in the following activities during the development of plans and programs:

- Consultations with resource agencies, such as those responsible for land-use management, natural resources, environmental protection, conservation and historic preservation, which shall involve, as appropriate, comparisons of resource maps and inventories;

- Discussion of potential environmental mitigation activities;

- Development and documentation of a consultative process for stakeholder participation that is separate and discreet from the public involvement process;

- Inclusion of visualization techniques to describe plans, programs and projects; and

- Increased accessibility to published plans, programs and public involvement proceedings using multiple electronic formats.

Project-level NEPA evaluation and coordination occurs when projects advance from long-range plans into TxDOT's UTP. Transportation projects vary in type, size and complexity, and potential to affect the environment. Transportation project effects can vary from very minor to significant impacts on the human environment. To account for the variability of project impacts, three basic "classes of action" are allowed and determine how compliance with NEPA is carried out and documented:

- An Environmental Impact Statement (EIS) is prepared for projects where it is known that the action will have a significant effect on the environment.

- An Environmental Assessment (EA) is prepared for actions in which the significance of the environmental impact is not clearly established. Should environmental analysis and interagency review during the EA process find a project to have no significant impacts on the quality of the environment, a Finding of No Significant Impact (FONSI) is issued.

- Categorical Exclusions (CEs) are issued for actions that do not individually or cumulatively have a significant effect on the environment.

TxDOT works with the MPOs, state and federal oversight agencies, and the FHWA and FTA to ensure NEPA processes are complete before a project in the STIP is constructed or implemented with federal funds.

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IMPORTANCE OF CONSISTENCY IN PLANS AND PROGRAMS

Any inconsistency in a project's information (e.g., location, description, scope of work, project cost, letting year, etc.) noted during a federal review to approve the STIP, determine transportation conformity, or approve project specific environmental documentation, will have to be addressed or corrected in the appropriate plan(s), program(s), schematics, or environmental documents, prior to federal approval or authorization of federal funding for the project.

Maintaining the consistency of project information in all plans, programs and project-specific Conformity and NEPA documentation is an essential component of TxDOT's project development process and helps to minimize the time required to process project documentation, reduce project development and construction costs, and balance financial risks.

PUBLIC INVOLVEMENT

The TIPs, RTIPs, and STIP were developed in accordance with federal consultative and public participation rules under 23 Code of Federal Regulations (CFR) 134 and 135, and state public participation rules under 43 TAC 16.101(m), 16.102(i), and 16.103(d). Notices, sign-in sheets, comments and responses (if applicable) related to the STIP are included in an Appendix to this Introduction chapter.

STIP CONTENT

The STIP includes the federally-funded highway and transit projects funded under Title 23 USC and Title 49 USC, Chapter 53, and modal projects with phases or components funded under those titles or with state or local funds. Regionally significant projects to be funded with non-federal funds (e.g., state or local) are included in the STIP for planning, coordination, and public disclosure purposes.

In a nonattainment area, only those projects determined to conform to the requirements of the Clean Air Act and which comply with the state implementation plan may be included in the STIP.

Projects that are not considered by the department and MPO to be of appropriate scale for individual identification in a given program year (e.g., minor rehabilitation, preventive maintenance, non-urbanized transit projects) may be grouped by function, geographic area, or work type. In nonattainment and maintenance areas, classification must be consistent with the exempt project classifications contained in the Environmental Protection Agency (EPA) conformity regulations.

Some types of projects may be excluded from an MPO TIP and the STIP by agreement between the department and the MPO in accordance with requirements established in TAC 16.101(d). Those projects include:

- Safety projects funded under 23 USC (highway safety programs) and emergency relief projects, except those involving substantial functional, location, and capacity changes;

- Planning and research activities, except those activities funded with National Highway Performance Program or Surface Transportation Program funds other than those used for major investment studies; and

- Projects funded under 23 USC that are for resurfacing, restoration, rehabilitation, reconstruction, or highway safety improvement, and which will not alter the functional traffic capacity or capability of the facility being improved.

STIP FUNDING

Federal planning rules under 23 CFR 135 require that the STIP include projects, or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. The state rule under 43 TAC 16.103(c) requires that projects be consistent with funding reasonably expected to be available during the relevant period as provided under the UTP.

Budgeting and Fiscal Constraint

TxDOT's budget is determined by TxDOT's Finance Division which publishes forecasted and anticipated revenues the department receives from fuel taxes, vehicle registration fees, bonds, federal reimbursements, local matching funds, and other state and local funds. Forecasted revenue numbers are then provided to the districts and MPOs for allocation to projects that are listed in the RTIPs and MPO TIPs. The STIP must be fiscally constrained to the funding forecasted in the UTP.

The shifting of projects between fiscal years allows for the flexibility essential to efficient program management. The maximum transfer of funding among categories and programs will be accomplished to ensure TxDOT does not lose federal apportionments and obligation authority. Should federal apportionments be reduced by obligation authority, state and local dollars that would no longer be required to match federal funds will allow TxDOT to advance projects with state funds, seek advanced construction funds, or defer projects until federal obligation authority is available. Any source of funding that is reduced or eliminated will be represented in revisions to the applicable TIP and STIP funding summaries, and the TIP/STIP project listing to ensure fiscal constraint.

Highway Funding

Highway and highway-related projects and programs are funded under the following UTP categories:

- Category 1 – Preventive Maintenance and Rehabilitation
- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 6 – Structures Replacement and Rehabilitation
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 8 – Safety
- Category 9 – Transportation Enhancements

- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

Transit Funding

Transit and transit-related projects and programs are funded under the following FTA programs:

- Section 5307 – Urbanized Area Formula Grants
- Section 5309 – Fixed-Guideway Capital Investment Grants
- Section 5310 – Enhanced Mobility of Seniors & Individuals with Disabilities
- Section 5311 – Formula Grants for Rural Areas
- Section 5322 – Human Resources and Training
- Section 5337 – State of Good Repair Grants

Locally-Funded Projects

Transportation projects or programs may also be locally-funded (either partially or fully), but the source of the local funds must be identified and reasonably be anticipated to be available for the project within the time period contemplated for completion of the project.

Grouped Projects

In cooperation with the FHWA, TxDOT developed Grouped Project Control Section Job (CSJ) numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for under 23 USC Section 135. Non-attainment areas will not have any added-capacity projects, or phases of added-capacity projects, grouped under this provision.

The grouping of projects that are not considered by the department and MPO to be of appropriate scale for individual identification (e.g., minor rehabilitation, preventive maintenance, and non-urbanized transit projects) allows for more efficient programming, and reduces the need for revisions to the RTIPs, MPO TIPs and STIP. The Grouped Project CSJs are listed in a table in the Appendix to this Introduction chapter.

STIP FINANCIAL PLAN

23 USC 135 requires a STIP to include a financial plan that: demonstrates how the approved program can be implemented; indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program; and recommends any additional financing strategies for needed projects and programs.

As required under 43 TAC 16.103(c), the financial plan: demonstrates how the transportation improvements can be funded and reasonably implemented; is consistent with funding reasonably expected to be available during the relevant period as provided under the UTP; and is financially constrained by year for fiscal years (FYs) 2015 through 2018.

The STIP financial plan consists of a series of financial summary tables for highway and transit projects for FYs 2015-2018.

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TEXAS DEPARTMENT OF TRANSPORTATION

FY 2015-2018 Statewide Transportation Program

FY 2015

	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING													
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TDC	TMF	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA,Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	Rail
Abilene MPO								946,220				946,220	238,555														
Amarillo MPO	579,161	3,520,000										4,099,161															
Texarkana MPO								783,462				783,462															
CAMPO		20,300,000				8,620,000		1,529,978			67,630,000	98,079,978	67,450,000			32,126,340											
JHORTS				15,230,477					490,000	5,000,000	70,461	20,790,938	2,484,067														
B - C S MPO												0															
Corpus Christi MPO								1,410,227				1,410,227	6,835,868					22,000,000									
NCTCOG - Dallas	1,000,000	89,440,000		34,601,463	2,232,000	57,168,459		21,751,184	11,039,863		417,149,325	634,382,294	354,618,352		1,148,000		3,121,827	100,922,517		998,794	527,740,283			28,454,554	95,002,097		
NCTCOG - Fort Worth				19,614,003	11,500,000	26,762,969		6,136,377	18,135,229	662,000	490,041,239	572,851,817	56,161,070	1,680,780	558,423		1,249,040	23,280,559		398,000	56,372,891			1,310,708	2,554,092		
NCTCOG - Paris						1,500,000						1,500,000															
El Paso MPO		104,470,000		10,257,710	5,600,000	23,000,000		240,645	17,233,091		27,746,000	188,547,446	44,010,000		5,330,130			800,000,000	36,000,000			20,083,091					
H-GAC	4,990,039	117,250,000		80,728,098		78,908,881		9,103,389	10,201,131	320,000		281,501,518	450,258,423			11,971,300		112,557,177			158,791,514						
Laredo MPO						8,905,357		1,800,514				10,705,871	246,685														
Lubbock MPO												0	11,004,080														
MOTOR		3,490,000										3,490,000															
Sherman-Denison MPO	4,842,371	800,000								300,000		5,942,371															
Brownsville MPO									6,500,000	3,055,000		9,555,000				64,925,200											
H - SB MPO												0															
Hidalgo MPO						11,742,242			26,684,381		31,230,000	69,656,623	3,666,900					34,535,000						3,000,000	10,000,000		
San Angelo												0															
Alamo Area MPO		63,750,000				76,256,683		5,110,778	2,178,261	4,000,000	19,030,000	170,325,722	486,059,764	21,000,000	5,000,000	71,100,000					27,500,000						
Tyler MPO								2,060,403				2,060,403															
Longview MPO		14,260,925										14,260,925	2,560,000														
WUTS		26,000,000						2,940,000	3,000,000			31,940,000															
K-T MPO	4,800,000					8,511,398		4,009,502				15,320,898	10,788,920														
Wichita Falls MPO												0															
Victoria MPO												0															
MPO TOTAL	16,211,571	443,280,925	0	140,431,751	19,332,000	299,375,987	0	57,822,659	95,461,956	13,337,000	1,052,897,025	2,138,150,874	1,496,358,684	22,680,780	12,036,553	180,122,840	4,370,867	1,093,295,253	36,000,000	1,396,794	768,404,668	20,083,091	0	32,765,262	107,556,189	0	0
Districts - Rural																											
Abilene												0															
Amarillo												0															
Atlanta										7,888,288		7,888,288															
Austin												0															
Beaumont												0															
Brownwood												0															
Bryan												0															
Childress												0															
Corpus Christi								1,090,929				1,090,929															
Dallas												0			6,682,000			41,000,000						13,286,459	12,050,000		
El Paso												0															
Fort Worth												0															
Houston												0															
Laredo									15,939,345			15,939,345	2,338,787														
Lubbock												0															
Lufkin								1,260,748		1,029,600		2,290,348															
Odessa								15,002,788				15,002,788															
Paris								17,362,335				17,362,335															
Pharr												0															
San Angelo												0															
San Antonio												0															
Tyler									5,854,460			5,854,460															
Waco	2,321,040							502,205		2,090,000		4,913,245	76,955														
Wichita Falls												0															
Yoakum												0															
RAIL - El Paso												0															7,367,063
STATEWIDE Projects								3,201,150				3,201,150															2,616,741
DISTRICT TOTAL	2,321,040	0	0	0	0	0	0	38,420,153	21,793,805	11,007,866	0	73,542,864	2,415,742	0	6,682,000	0	0	41,000,000	0	0	0	0	0	13,286,459	12,050,000	0	9,983,804
STATEWIDE TOTAL	**18,532,611**	**443,280,925**	**0**	**140,431,751**	**19,332,000**	**299,375,987**	**0**	**96,242,812**	**117,255,761**	**24,344,866**	**1,052,897,025**	**2,211,693,738**	**1,498,774,426**	**22,680,780**	**18,718,553**	**180,122,840**	**4,370,867**	**1,134,295,253**	**36,000,000**	**1,396,794**	**768,404,668**	**20,083,091**	**0**	**46,051,721**	**119,606,189**	**0**	**9,983,804**

Total $6,062,198,920

FY 2016

	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING														
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TDC	TMF	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA,Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue
Abilene MPO												0															
Amarillo MPO								2,288,532	5,835,418			8,123,950															
Texarkana MPO												0															
CAMPO		100,000,000				20,230,000		4,570,240			34,050,000	158,850,240	524,714,724			16,610,000									1,186,400		
JHORTS												0															
B - C S MPO												0															
Corpus Christi MPO	3,200,000	41,618,469				5,130,000		220,472	925,380			51,094,321	1,551,755														
NCTCOG - Dallas		19,000,000		9,572,753		48,888,394		1,567,850				79,028,797	77,025,241				1,977,500			203,500	98,458,114				3,832,151	7,700,000	
NCTCOG - Fort Worth	3,125,000			6,471,745	1,483,054	24,096,802			86,589		10,750,000	46,012,990	85,228,139				425,472				25,200,500				570,578	3,159,420	
NCTCOG - Paris						6,500,000						6,500,000															
El Paso MPO		9,168,000		5,342,600		11,802,102			4,655,875	11,410,000		42,378,577							44,500,000			4,920,000					
H-GAC				77,248,486		101,245,264		17,823,447	11,216,521			207,533,718	198,923,777					4,800,000									
Laredo MPO									14,819,709			14,819,709	8,194,433														
Lubbock MPO						8,897,033		1,061,362				9,958,395															
MOTOR		3,490,000										3,490,000															
Sherman-Denison MPO												0															
Brownsville MPO								933,004				933,004	9,681,946														
H - SB MPO												0															
Hidalgo MPO	1,000,000					15,064,052		2,080,504	12,220,004		167,465,735	197,830,295	105,095,221													13,500,000	
San Angelo												0															
Alamo Area MPO		1,709,260				26,125,325		1,270,311			71,030,000	100,134,896	198,771,500														
Tyler MPO									2,884,512			2,884,512															
Longview MPO												0															
WUTS												0															
K-T MPO												0															
Wichita Falls MPO												0															
Victoria MPO		10,956,900										10,956,900															
MPO TOTAL	7,325,000	185,942,629	0	98,635,584	1,483,054	267,978,772	0	31,815,522	52,644,008	11,410,000	283,295,735	940,530,304	1,209,186,736	0	0	16,610,000	2,402,972	4,800,000	44,500,000	203,500	123,656,614	4,920,000	0	0	5,589,129	24,359,420	0
Districts - Rural																											
Abilene												0															
Amarillo												0															
Atlanta										4,020,582		4,020,582															
Austin								842,255				842,255	167,915														
Beaumont												0															
Brownwood												0															
Bryan												0															
Childress												0															
Corpus Christi								665,215				665,215															
Dallas												0															
El Paso												0															
Fort Worth												0															
Houston												0															
Laredo									3,000,000			3,000,000	528,027														
Lubbock												0															
Lufkin	14,349,023									2,500,000		16,849,023															
Odessa												0															
Paris												0															
Pharr												0															
San Angelo	1,092,258									2,492,532		3,584,790															
San Antonio												0															
Tyler												0	9,000,000														
Waco												0															
Wichita Falls												0															
Yoakum												0															
STATEWIDE Projects												0															
DISTRICT TOTAL	15,441,281	0	0	0	0	0	0	1,507,470	3,000,000	9,013,114	0	28,961,865	9,695,942	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATEWIDE TOTAL	**22,766,281**	**185,942,629**	**0**	**98,635,584**	**1,483,054**	**267,978,772**	**0**	**33,322,992**	**55,644,008**	**20,423,114**	**283,295,735**	**969,492,169**	**1,218,882,678**	**0**	**0**	**16,610,000**	**2,402,972**	**4,800,000**	**44,500,000**	**203,500**	**123,656,614**	**4,920,000**	**0**	**0**	**5,589,129**	**24,359,420**	**0**

Total **$2,415,416,482**

FY 2017

	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING														
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1 12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TDC	TMF	TRZ	RTC-Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA,Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue
Abilene MPO												0															
Amarillo MPO	5,153,674	5,800,000										10,953,674															
Texarkana MPO												0															
CAMPO												0				32,278,500											
JHORTS												0															
B - C S MPO												0															
Corpus Christi MPO		12,600,000			291,000,000	19,200,000					447,762,756	770,562,756															
NCTCOG - Dallas	1,860,000	41,688,000		7,349,712		60,025,748					56,000,000	166,923,460	546,705,188				600,000			14,254	40,934,240				1,400,000		
NCTCOG - Fort Worth	5,875,860			1,041,583		27,516,973				2,100,000		36,334,416	303,710,637													1,730,560	
NCTCOG - Paris												0															
El Paso MPO				6,400,000		11,228,357						17,628,357															
H-GAC		29,000,000		57,750,000		27,464,019						114,214,019	7,000,000														
Laredo MPO												0															
Lubbock MPO												0															
MOTOR												0															
Sherman-Denison MPO												0															
Brownsville MPO												0															
H - SB MPO												0															
Hidalgo MPO						11,533,250			8,568,574		400,000	20,501,824	17,874,092														
San Angelo												0															
Alamo Area MPO						24,313,455					1,030,000	25,343,455	1,188,382														
Tyler MPO	3,134,867									2,500,000	5,000,000	10,634,867															
Longview MPO												0															
WUTS												0															
K-T MPO												0															
Wichita Falls MPO												0															
Victoria MPO												0															
MPO TOTAL	15,824,401	89,088,000	0	72,541,295	291,000,000	181,281,802	0	0	8,568,574	4,600,000	510,192,756	1,173,096,828	876,478,299	0	0	32,278,500	600,000	0	0	14,254	40,934,240	0	0	0	1,400,000	1,730,560	0
Districts - Rural																											
Abilene												0															
Amarillo												0															
Atlanta												0															
Austin												0															
Beaumont												0															
Brownwood												0															
Bryan												0															
Childress												0															
Corpus Christi												0			40,000,000												
Dallas												0															
El Paso												0															
Fort Worth												0															
Houston												0															
Laredo												0															
Lubbock												0															
Lufkin										1,495,168		1,495,168															
Odessa												0															
Paris												0															
Pharr												0															
San Angelo												0															
San Antonio												0															
Tyler												0															
Waco												0															
Wichita Falls												0															
Yoakum												0															
STATEWIDE Projects												0															
DISTRICT TOTAL	0	0	0	0	0	0	0	0	0	1,495,168	0	1,495,168	0	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
STATEWIDE TOTAL	**15,824,401**	**89,088,000**	**0**	**72,541,295**	**291,000,000**	**181,281,802**	**0**	**0**	**8,568,574**	**6,095,168**	**510,192,756**	**1,174,591,996**	**876,478,299**	**0**	**40,000,000**	**32,278,500**	**600,000**	**0**	**0**	**14,254**	**40,934,240**	**0**	**0**	**0**	**1,400,000**	**1,730,560**	**0**

Total **$2,168,027,849**

FY 2018

	FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING													
	1	2M	2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TDC	TMF	TRZ	RTC-Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA,Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Concession Revenue
Abilene MPO													0														
Amarillo MPO		11,758,745											11,758,745														
Texarkana MPO													0														
CAMPO													0														
JHORTS													0														
B - C S MPO													0														
Corpus Christi MPO													0														
NCTCOG - Dallas					308,857		18,588,225						18,892,882	28,107,000							200,000	32,212,492			2,000,000	3,050,000	
NCTCOG - Fort Worth					300,000	8,200,000	14,219,445						22,719,445	156,636											3,247,000		
NCTCOG - Paris													0														
El Paso MPO		48,002,000			7,490,000		12,018,000						85,508,000														
H-GAC		79,700,000			6,250,000		6,250,000						92,200,000	500,000													
Laredo MPO													0														
Lubbock MPO							12,955,584						12,955,584														
MOTOR													0														
Sherman-Denison MPO			5,078,000								1,159,329		6,237,329														
Brownsville MPO													0														
H - SB MPO													0														
Hidalgo MPO							10,008,799				1,500,000	400,000	11,908,799														
San Angelo			7,590,000										7,590,000			989,790											
Alamo Area MPO							30,460,351					1,030,000	31,490,351	1,100,000													
Tyler MPO													0														
Longview MPO													0														
WUTS													0														
K-T MPO													0														
Wichita Falls MPO													0														
Victoria MPO													0														
MPO TOTAL	0	137,460,745	12,668,000	0	14,346,657	8,200,000	104,496,404	0	0	0	2,659,329	1,430,000	281,261,135	27,863,636	0	969,790	0	0	0	0	200,000	32,212,492	0	0	5,247,000	3,050,000	0
Districts - Rural																											
Abilene													0														
Amarillo													0														
Atlanta											4,388,199		4,388,199														
Austin													0														
Beaumont													0														
Brownwood													0														
Bryan													0														
Childress													0														
Corpus Christi													0														
Dallas													0														
El Paso													0	30,126,301													
Fort Worth													0														
Houston													0														
Laredo													0														
Lubbock													0														
Lufkin													0														
Odessa													0														
Paris													0														
Pharr													0														
San Angelo													0														
San Antonio													0														
Tyler													0														
Waco													0														
Wichita Falls													0														
Yoakum													0														
STATEWIDE Projects													0														
DISTRICT TOTAL	0	0	0	0	0	0	0	0	0	0	4,366,199	0	4,366,199	30,126,301	0	0	0	0	0	0	0	0	0	0	0	0	0
STATEWIDE TOTAL	**0**	**137,460,745**	**12,668,000**	**0**	**14,346,657**	**8,200,000**	**104,496,404**	**0**	**0**	**0**	**7,025,528**	**1,430,000**	**285,627,334**	**57,989,937**	**0**	**969,790**	**0**	**0**	**0**	**0**	**200,000**	**32,212,492**	**0**	**0**	**5,247,000**	**3,050,000**	**0**

Total $385,298,553

(INITIAL) 2015-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Estimated Revenues by Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$ 3,547,774,726	$ 3,507,460,800	$ 3,507,460,740	$ 3,507,460,740	$ 14,070,157,006
State	$ 5,412,005,611	$ 4,442,082,547	$ 4,437,961,883	$ 4,461,207,484	$ 18,753,257,525
Local Contributions and match	$ 1,565,694,281	$ 1,291,459,725	$ 901,115,606	$ 79,310,400	$ 3,837,580,012
Local Toll, Bond, Pass Through, Other	$ 474,128,243	$ 94,508,472	$ 32,878,500	$ -	$ 601,515,215
SH 121 Proceeds	$ 560,528,223	$ 148,456,114	$ 74,934,240	$ 72,212,492	$ 856,131,069
Texas Mobility Fund	$ 1,139,522,617	$ 76,933,333	$ 76,933,333	$ 76,933,334	$ 1,370,322,617
Proposition 14	$ 257,745,481	$ 257,745,481	$ 257,745,481	$ 257,745,481	$ 1,030,981,924
Proposition 12	$ 489,252,600	$ 489,252,600	$ 489,252,600	$ 489,252,600	$ 1,957,010,400
Total Estimated Revenues	$ 13,446,651,782	$ 10,307,899,072	$ 9,778,282,383	$ 8,944,122,531	$ 42,476,955,768

Estimated Expenditures by Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$ 3,547,774,726	$ 3,507,460,800	$ 3,507,460,740	$ 2,542,240,809	$ 13,104,937,075
State	$ 3,949,060,155	$ 4,044,689,358	$ 4,001,996,507	$ 4,037,434,449	$ 16,033,180,469
Local Contributions and match	$ 1,565,694,281	$ 1,291,459,725	$ 901,115,606	$ 79,310,400	$ 3,837,580,012
Local Toll, Bond, Pass Through, Other	$ 474,128,243	$ 94,508,472	$ 32,878,500	$ -	$ 601,515,215
SH 121 Proceeds	$ 560,528,223	$ 148,456,114	$ 74,934,240	$ 72,212,492	$ 856,131,069
Texas Mobility Fund	$ 1,139,500,732	$ 53,205,479	$ 5,607,583	$ 5,607,583	$ 1,203,921,377
Proposition 14	$ 34,399,285	$ 13,761,157	$ 54,550,085	$ 15,519,875	$ 118,230,402
Proposition 12	$ 239,332,974	$ 95,839,109	$ -	$ -	$ 335,172,083
Total Estimated Expenditures	$ 11,510,418,619	$ 9,249,380,214	$ 8,578,543,261	$ 6,752,325,608	$ 36,090,667,702

STIP Participation Funding Sources	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$ 1,706,347,823	$ 624,380,145	$ 940,273,597	$ 225,939,199	$ 3,496,940,764
State	$ 440,802,544	$ 239,944,402	$ 209,695,346	$ 38,567,672	$ 929,009,964
Local Match	$ 66,159,691	$ 72,373,547	$ 24,623,053	$ 21,120,463	$ 184,276,754
Non-Traditional	$ 3,848,888,862	$ 1,478,718,388	$ 991,940,685	$ 99,669,219	$ 6,419,217,154
Total Funding	$ 6,062,198,920	$ 2,415,416,482	$ 2,166,532,681	$ 385,296,553	$ 11,029,444,636

Transit Financial Summary

TxDOT PUBLIC TRANSPORTATION DIVISION

FY 2015 - 2018 Transportation Improvement Program - Statewide Projects

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5310-Seniors&People w/Disabilities Rural	$3,499,151	$393,655	$3,892,806	$3,499,151	$393,655	$3,892,806	$3,499,151	$393,655	$3,892,806
2	Sec. 5310-Seniors&People w/Disabilities <200k	$3,664,069	$412,208	$4,076,277	$3,664,069	$412,208	$4,076,277	$3,664,069	$412,208	$4,076,277
3	Sec. 5311 - Rural Formula	$40,937,827	$35,202,322	$76,140,149	$40,937,827	$35,202,322	$76,140,149	$40,937,827	$35,202,322	$76,140,149
4	Sec. 5339 - Bus & Bus Facilities Rural	$1,250,000	$0	$1,250,000	$1,250,000	$0	$1,250,000	$1,250,000	$0	$1,250,000
5	Sec. 5339 - Bus & Bus Facilities UZA <200k	$3,721,697	$0	$3,721,697	$3,721,697	$0	$3,721,697	$3,721,697	$0	$3,721,697
6	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	**$53,072,744**	**$36,008,185**	**$89,080,929**	**$53,072,744**	**$36,008,185**	**$89,080,929**	**$53,072,744**	**$36,008,185**	**$89,080,929**
	Transportation Development Credits Requested			$1,639,029			$1,639,029			$1,639,029
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5310-Seniors&People w/Disabilities Rural	$3,499,151	$393,655	$3,892,806	$13,996,604	$1,574,620	$15,571,224
2	Sec. 5310-Seniors&People w/Disabilities <200k	$3,664,069	$412,208	$4,076,277	$14,656,276	$1,648,832	$16,305,108
3	Sec. 5311 - Rural Formula	$40,937,827	$35,202,322	$76,140,149	$163,751,308	$140,809,288	$304,560,596
4	Sec. 5339 - Bus & Bus Facilities Rural	$1,250,000	$0	$1,250,000	$5,000,000	$0	$5,000,000
5	Sec. 5339 - Bus & Bus Facilities UZA <200k	$3,721,697	$0	$3,721,697	$14,886,788	$0	$14,886,788
6	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	**$53,072,744**	**$36,008,185**	**$89,080,929**	**$212,290,976**	**$144,032,740**	**$356,323,716**
	Transportation Development Credits Requested			$1,639,029			$6,556,116
	Awarded			$0			$0

STIP/TIP PAGE INFORMATION

The STIP includes RTIPs and MPO TIPs as they were adopted at the local level without modification. For that reason, there is no uniformity in the page formatting between TIP documents, but there is relative uniformity in the project descriptions and data fields on the individual TIP pages.

The following are brief descriptions of the information on a TIP page:

- ***Authorized Funding by Category/Share*** – indicates the distribution dollar amount between Federal, State, Local of the total amount in a UTP funding category

- ***County*** – County in which the project is located

- ***City*** – City in which the project is located (if applicable)

- **CSJ** – Acronym for "Control-Section-Job" which is followed by a 9-digit number used by the TxDOT Design Division to identify the project

- ***District*** – TxDOT District in which the project is located

- ***Funding Category*** – Indicates the UTP category(ies) under which the project is funded

- ***Hwy*** – Indicates the highway, roadway, or city street on which the project is located

- ***Limits (From and To)*** – The limits are the start (i.e. from) and end (i.e. to) point of the project.

- ***MPO Project ID No.*** – The number used by the MPO to identify a project in their MTP and TIP.

- ***Phase*** – Indicates the project phase associated with the CSJ
  - 'C' represents construction
  - 'E' represents engineering
  - 'R' represents right-of-way acquisition
  - 'T' or 'TR' represents a transfer of funds

- ***Project Description*** – A description of the work to be completed on the project

- ***Project Sponsor*** – The entity responsible for the initiation and implementation of the project

- ***Remarks*** – Field used for any comments related to the project

- ***Total Project Cost*** – The total cost of all phases associated with a project CSJ

  - *Preliminary Engineering – Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process*

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- *ROW Purchase – Cost of any real property required to construct or implement a project*
- *Construction Cost – Cost of the actual construction (labor and materials)*
- *Construction Engineering* – Cost of the interpretation of plans and specifications and formulation of engineering decisions
- *Contingencies* – Estimated amount of any unforeseen costs associated with a project
- *Indirect Cost* – Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT's Audit Office.
- *Other Field* – Used for any costs not defined above

- *Year of Expenditure Cost* – This field is the cost of the "phase(s)" of work indicated on the TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State)

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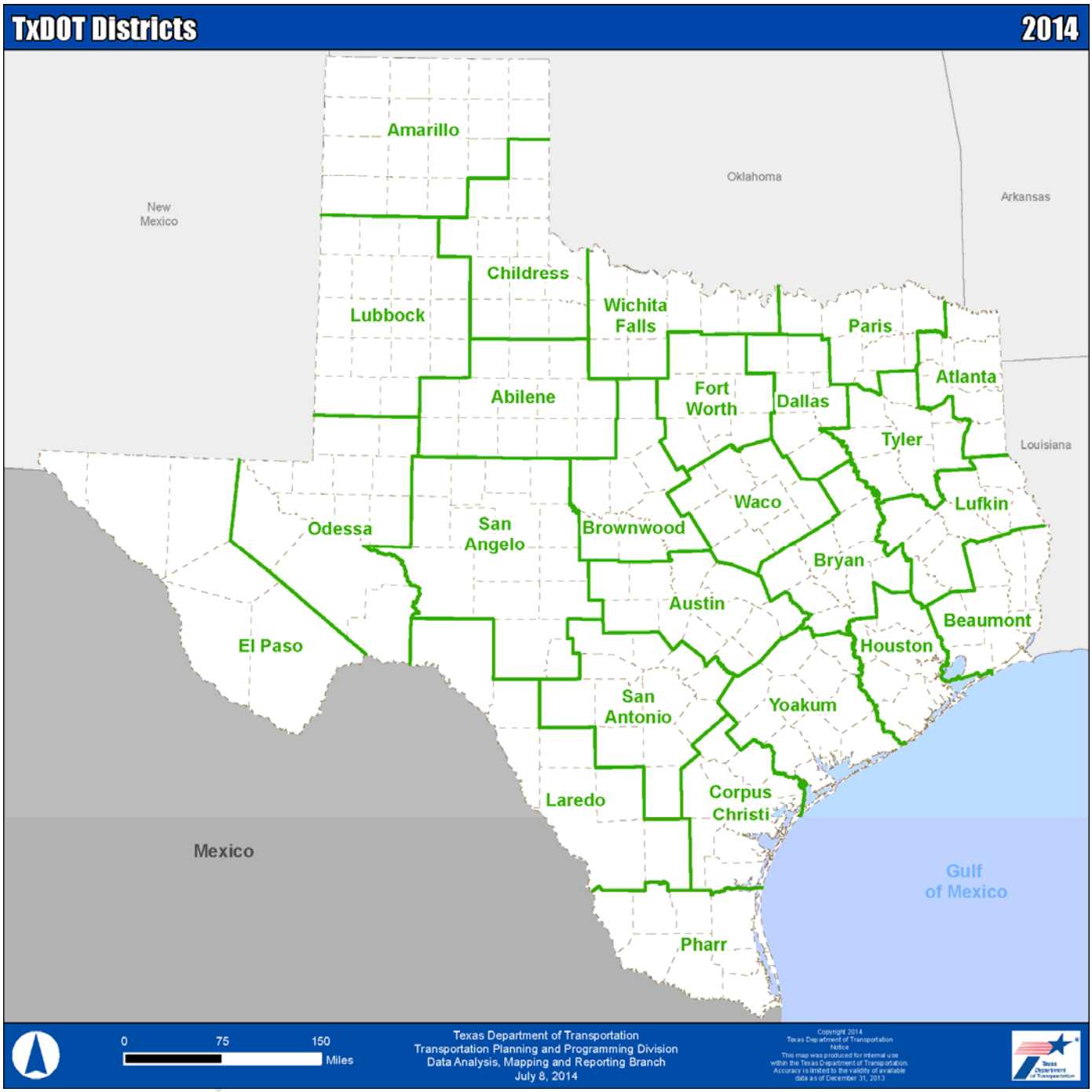
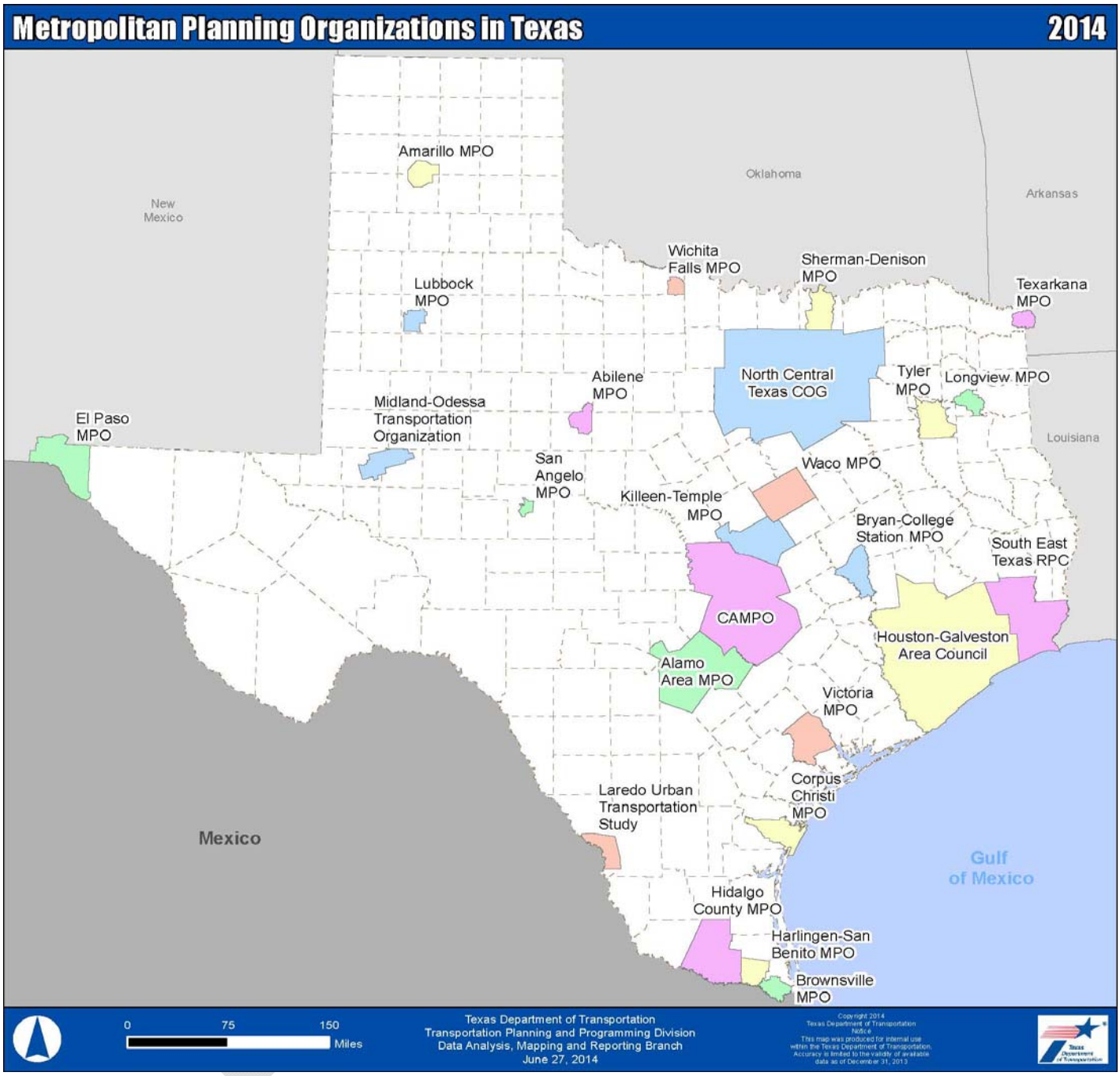
TxDOT DISTRICT BOUNDARY MAP



MPO BOUNDARY MAP



ACRONYMS

CAAA Clean Air Act Amendments of 1990 are the revisions/amendments passed by Congress to the Clean Air Act of 1970 (CAA). Includes procedures that apply to all transportation plans, programs and projects as they relate to air quality.

CFR Code of Federal Regulations – A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal Register. The code is divided into 50 titles that represent broad areas subject to Federal regulation.

CSJ Control-Section Job Number – Project numbering system utilized by the Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.

FHWA Federal Highway Administration – Federal agency within the US Department of Transportation responsible for administering the Federal-Aid Highway Program.

FTA Federal Transit Administration – Federal agency within the US Department of Transportation that is the principal source of federal financial assistance to America's communities for planning, development, and improvement of public or mass transportation systems.

MAB Metropolitan Area Boundary – The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out.

MPO Metropolitan Planning Organization – The organization in urbanized areas over 50,000 in population, designated by agreement between the Governor and units of general purpose local government that is responsible for carrying out the transportation planning process for the metropolitan area.

MTP Metropolitan Transportation Plan – The official intermodal transportation plan that is developed and adopted through the metropolitan transportation planning process for the metropolitan planning area.

NAAQS National Ambient Air Quality Standards – Federal standards that set allowable concentrations and exposure limits for various pollutants. The EPA developed the standards in response to a requirement of the CAA. Air quality standards have been established for the following six criteria pollutants: ozone (or smog), carbon monoxide, particulate matter, nitrogen dioxide, lead, and sulfur dioxide.

NEPA National Environmental Policy Act of 1969 – Established a national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

RTIP Rural Transportation Improvement Program – A document prepared by TxDOT that lists projects to be funded with FHWA/FTA, state or local funds in rural areas of the state for the next four-year period.

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SIP State Implementation Plan – Produced by the state environmental agency, not the MPO. A plan mandated by the CAA that contains procedures to monitor, control, maintain, and enforce compliance with the NAAQS. Must be taken into account in the transportation planning process.

TPP Statewide Long-Range Transportation Plan – A document resulting from regional or statewide collaboration and consensus on a region or state's transportation system, and serving as the defining vision for the state's transportation systems and services.

STIP Statewide Transportation Improvement Program – A staged, four-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

TAC Texas Administrative Code – The collection of regulations promulgated by state agencies which is updated through the Texas Register.

TIP Transportation Improvement Program – A document prepared by a metropolitan planning organization that lists projects to be funded with FHWA/FTA, state, or local funds within the MAB for the next four-year period.

TMA Transportation Management Area – An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the MPO (or affect local officials), and officially designated by the Administrators of the FHWA and the FTA. The TMA designation applies to the entire metropolitan planning area(s).

UTP Unified Transportation Program- TxDOT's ten-year intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

USC United States Code – Contains a consolidation and codification of all general and permanent laws of the United States.

DRAFT

STATEWIDE PROGRAMS/PROJECTS

DRAFT

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

STATEWIDE TRANSIT PROJECTS

2015-2018 TIP

TRANSIT

Initial 2015-2018 STIP

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$30,300,438
		State Funds from TxDOT		19,343,625
		Other Funds		10,956,813
Apportionment Year	2015	**Fiscal Year Cost**		**$60,600,876**
Project Phase				
Brief Project Description	State Formula Distribution to Rural Transit Districts (RTDs). Includes $20.1M amount plus vehicle revenue mile formula awards. State funds shown as match.	**Total Project Cost**		$60,600,876
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$6,140,674
		State Funds from TxDOT		0
		Other Funds		1,535,169
Apportionment Year	2015	**Fiscal Year Cost**		**$7,675,843**
Project Phase				
Brief Project Description	Grants to Support Intercity Bus Transportation services.	**Total Project Cost**		$7,675,843
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,366,715
		State Funds from TxDOT		1,347,431
		Other Funds		2,019,284
Apportionment Year	2015	**Fiscal Year Cost**		**$6,733,430**
Project Phase				
Brief Project Description	Other Grants to Rural Transit Districts.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,130,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2015	**Fiscal Year Cost**		**$1,130,000**
Project Phase				
Brief Project Description	State Administration for Rural Formula Program (5311).	**Total Project Cost**		$1,130,000
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,149,236
		State Funds from TxDOT		0
		Other Funds		393,655
Apportionment Year	2015	**Fiscal Year Cost**		**$3,542,891**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$314,924
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,297,662
		State Funds from TxDOT		0
		Other Funds		412,208
Apportionment Year	2015	**Fiscal Year Cost**		**$3,709,870**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$329,766
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$349,915
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2015	**Fiscal Year Cost**		**$349,915**
Project Phase				
Brief Project Description	State Administration of Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$366,407
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2015	**Fiscal Year Cost**		**$366,407**
Project Phase				
Brief Project Description	State Administration for Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,721,697
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2015	**Fiscal Year Cost**		**$3,721,697**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Small Urbanized Areas (UZAs <200k population)	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$744,339
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,250,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2015	**Fiscal Year Cost**		**$1,250,000**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Rural Areas	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$250,000
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2016 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$30,300,438
		State Funds from TxDOT		19,343,625
		Other Funds		10,956,813
Apportionment Year	2016	**Fiscal Year Cost**		**$60,600,876**
Project Phase				
Brief Project Description	State Formula Distribution to Rural Transit Districts (RTDs). Includes $20.1M amount plus vehicle revenue mile formula awards. State funds shown as match.	**Total Project Cost**		$60,600,876
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$6,140,674
		State Funds from TxDOT		0
		Other Funds		1,535,169
Apportionment Year	2016	**Fiscal Year Cost**		**$7,675,843**
Project Phase				
Brief Project Description	Grants to Support Intercity Bus Transportation services.	**Total Project Cost**		$7,675,843
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,366,715
		State Funds from TxDOT		1,347,431
		Other Funds		2,019,284
Apportionment Year	2016	**Fiscal Year Cost**		**$6,733,430**
Project Phase				
Brief Project Description	Other Grants to Rural Transit Districts.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2016 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,130,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2016	**Fiscal Year Cost**		**$1,130,000**
Project Phase				
Brief Project Description	State Administration for Rural Formula Program (5311).	**Total Project Cost**		$1,130,000
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,149,236
		State Funds from TxDOT		0
		Other Funds		393,655
Apportionment Year	2016	**Fiscal Year Cost**		**$3,542,891**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$314,924
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,297,662
		State Funds from TxDOT		0
		Other Funds		412,208
Apportionment Year	2016	**Fiscal Year Cost**		**$3,709,870**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$329,766
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

FY 2016 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$349,915
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2016	**Fiscal Year Cost**		**$349,915**
Project Phase				
Brief Project Description	State Administration of Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$366,407
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2016	**Fiscal Year Cost**		**$366,407**
Project Phase				
Brief Project Description	State Administration for Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,721,697
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2016	**Fiscal Year Cost**		**$3,721,697**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Small Urbanized Areas (UZAs <200k population)	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$744,339
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

FY 2016 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,250,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2016	**Fiscal Year Cost**		**$1,250,000**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Rural Areas	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$250,000
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$30,300,438
		State Funds from TxDOT		19,343,625
		Other Funds		10,956,813
Apportionment Year	2017	**Fiscal Year Cost**		**$60,600,876**
Project Phase				
Brief Project Description	State Formula Distribution to Rural Transit Districts (RTDs). Includes $20.1M amount plus vehicle revenue mile formula awards. State funds shown as match.	**Total Project Cost**		$60,600,876
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$6,140,674
		State Funds from TxDOT		0
		Other Funds		1,535,169
Apportionment Year	2017	**Fiscal Year Cost**		**$7,675,843**
Project Phase				
Brief Project Description	Grants to Support Intercity Bus Transportation services.	**Total Project Cost**		$7,675,843
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,366,715
		State Funds from TxDOT		1,347,431
		Other Funds		2,019,284
Apportionment Year	2017	**Fiscal Year Cost**		**$6,733,430**
Project Phase				
Brief Project Description	Other Grants to Rural Transit Districts.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,130,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2017	**Fiscal Year Cost**		**$1,130,000**
Project Phase				
Brief Project Description	State Administration for Rural Formula Program (5311).	**Total Project Cost**		$1,130,000
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,149,236
		State Funds from TxDOT		0
		Other Funds		393,655
Apportionment Year	2017	**Fiscal Year Cost**		**$3,542,891**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$314,924
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,297,662
		State Funds from TxDOT		0
		Other Funds		412,208
Apportionment Year	2017	**Fiscal Year Cost**		**$3,709,870**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$329,766
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$349,915
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2017	**Fiscal Year Cost**		**$349,915**
Project Phase				
Brief Project Description	State Administration of Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$366,407
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2017	**Fiscal Year Cost**		**$366,407**
Project Phase				
Brief Project Description	State Administration for Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,721,697
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2017	**Fiscal Year Cost**		**$3,721,697**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Small Urbanized Areas (UZAs <200k population)	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$744,339
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,250,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2017	**Fiscal Year Cost**		**$1,250,000**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Rural Areas	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$250,000
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2018 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$30,300,438
		State Funds from TxDOT		19,343,625
		Other Funds		10,956,813
Apportionment Year	2018	**Fiscal Year Cost**		**$60,600,876**
Project Phase				
Brief Project Description	State Formula Distribution to Rural Transit Districts (RTDs). Includes $20.1M amount plus vehicle revenue mile formula awards. State funds shown as match.	**Total Project Cost**		$60,600,876
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$6,140,674
		State Funds from TxDOT		0
		Other Funds		1,535,169
Apportionment Year	2018	**Fiscal Year Cost**		**$7,675,843**
Project Phase				
Brief Project Description	Grants to Support Intercity Bus Transportation services.	**Total Project Cost**		$7,675,843
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,366,715
		State Funds from TxDOT		1,347,431
		Other Funds		2,019,284
Apportionment Year	2018	**Fiscal Year Cost**		**$6,733,430**
Project Phase				
Brief Project Description	Other Grants to Rural Transit Districts.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

FY 2018 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5311**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,130,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2018	**Fiscal Year Cost**		**$1,130,000**
Project Phase				
Brief Project Description	State Administration for Rural Formula Program (5311).	**Total Project Cost**		$1,130,000
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,149,236
		State Funds from TxDOT		0
		Other Funds		393,655
Apportionment Year	2018	**Fiscal Year Cost**		**$3,542,891**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$314,924
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,297,662
		State Funds from TxDOT		0
		Other Funds		412,208
Apportionment Year	2018	**Fiscal Year Cost**		**$3,709,870**
Project Phase				
Brief Project Description	Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$329,766
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

FY 2018 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$349,915
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2018	**Fiscal Year Cost**		**$349,915**
Project Phase				
Brief Project Description	State Administration of Seniors and Individuals with Disabilities program for Rural Areas.	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5310**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$366,407
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2018	**Fiscal Year Cost**		**$366,407**
Project Phase				
Brief Project Description	State Administration for Seniors and Individuals with Disabilities program for Small Urbanized Areas (UZAs <200k population).	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$0
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$3,721,697
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2018	**Fiscal Year Cost**		**$3,721,697**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Small Urbanized Areas (UZAs <200k population)	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$744,339
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

FY 2018 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)		
Project Sponsor	TxDOT - PTN	**Federal Funding Category**	**5339**	
MPO Project Information (reference number, etc)		**Federal (FTA) Funds**		$1,250,000
		State Funds from TxDOT		0
		Other Funds		0
Apportionment Year	2018	**Fiscal Year Cost**		**$1,250,000**
Project Phase				
Brief Project Description	Bus and Bus Related Facilities Capital Program - Rural Areas	**Total Project Cost**		$0
		Trans. Dev. Credits Requested		$250,000
Sec 5309 ID Number	NA	**Trans. Dev. Credits Awarded (Date & Amount)**		$0
Amendment Date & Action				

TIP Transit Template 10/08

TxDOT PUBLIC TRANSPORTATION DIVISION

FY 2015 - 2018 Transportation Improvement Program - Statewide Projects

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5310-Seniors&People w/Disabilities Rural	$3,499,151	$393,655	$3,892,806	$3,499,151	$393,655	$3,892,806	$3,499,151	$393,655	$3,892,806
2	Sec. 5310-Seniors&People w/Disabilities <200k	$3,664,069	$412,208	$4,076,277	$3,664,069	$412,208	$4,076,277	$3,664,069	$412,208	$4,076,277
3	Sec. 5311 - Rural Formula	$40,937,827	$35,202,322	$76,140,149	$40,937,827	$35,202,322	$76,140,149	$40,937,827	$35,202,322	$76,140,149
4	Sec. 5339 - Bus & Bus Facilities Rural	$1,250,000	$0	$1,250,000	$1,250,000	$0	$1,250,000	$1,250,000	$0	$1,250,000
5	Sec. 5339 - Bus & Bus Facilities UZA <200k	$3,721,697	$0	$3,721,697	$3,721,697	$0	$3,721,697	$3,721,697	$0	$3,721,697
6	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	**$53,072,744**	**$36,008,185**	**$89,080,929**	**$53,072,744**	**$36,008,185**	**$89,080,929**	**$53,072,744**	**$36,008,185**	**$89,080,929**
	Transportation Development Credits									
	Requested			$1,639,029			$1,639,029			$1,639,029
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5310-Seniors&People w/Disabilities Rural	$3,499,151	$393,655	$3,892,806	$13,996,604	$1,574,620	$15,571,224
2	Sec. 5310-Seniors&People w/Disabilities <200k	$3,664,069	$412,208	$4,076,277	$14,656,276	$1,648,832	$16,305,108
3	Sec. 5311 - Rural Formula	$40,937,827	$35,202,322	$76,140,149	$163,751,308	$140,809,288	$304,560,596
4	Sec. 5339 - Bus & Bus Facilities Rural	$1,250,000	$0	$1,250,000	$5,000,000	$0	$5,000,000
5	Sec. 5339 - Bus & Bus Facilities UZA <200k	$3,721,697	$0	$3,721,697	$14,886,788	$0	$14,886,788
6	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	**$53,072,744**	**$36,008,185**	**$89,080,929**	**$212,290,976**	**$144,032,740**	**$356,323,716**
	Transportation Development Credits						
	Requested			$1,639,029			$6,556,116
	Awarded			$0			$0

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

SAN ANTONIO DISTRICT
2015-2018 TIP

TEXAS PARKS AND WILDLIFE PROJECTS

Initial 2015-2018 STIP

WEDNESDAY, MAY 21, 2014
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2016
TXDOT SAN ANTONIO DISTRICT
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	KERR	0915-15-096	VA	C			$ 228,372

LIMITS FROM WITHIN KERR WILDLIFE MGMT AREA
LIMITS TO:
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: CONSTRUCT PAVED ONE-WAY LOOP ROAD AND PARKING LOT TO FERAL HOG RESEARCH SITE
FUNDING CAT(S): 10
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	11,190
ROW PURCHASE:	$	0
CONST COST:	$	228,372
CONST ENG:	$	14,570
CONTING:	$	2,946
IND COSTS:	$	11,030
BND FINANCING:	$	0
TOTAL PRJ COST:	$	281,309

COST OF APPROVED PHASES: $ 228,372

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
10-MISC:	$ 0	$ 228,372	$ 0	$ 0	$ 228,372*
TOTAL:	$ 0	$ 228,372	$ 0	$ 0	$ 228,372

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	MC MULLEN	0915-51-011	VA	C			$ 321,314

LIMITS FROM JAMES E DAUGHTEY WMA
LIMITS TO:
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: CONSTRUCT 12 NEW GRAVEL PARKING LOTS AND DRIVEWAYS
FUNDING CAT(S): 10
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	15,744
ROW PURCHASE:	$	0
CONST COST:	$	321,314
CONST ENG:	$	20,500
CONTING:	$	4,145
IND COSTS:	$	15,519
BND FINANCING:	$	0
TOTAL PRJ COST:	$	395,795

COST OF APPROVED PHASES: $ 321,314

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
10-MISC:	$ 0	$ 321,314	$ 0	$ 0	$ 321,314*
TOTAL:	$ 0	$ 321,314	$ 0	$ 0	$ 321,314

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONI	UVALDE	0915-20-017	VA	C			$ 1,737,666

LIMITS FROM GARNER STATE PARK
LIMITS TO:
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: IMPROVE PARK ENTRANCE ROAD
FUNDING CAT(S): 10
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	85,146
ROW PURCHASE:	$	0
CONST COST:	$	1,737,666
CONST ENG:	$	110,863
CONTING:	$	22,416
IND COSTS:	$	83,929
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,140,457

COST OF APPROVED PHASES: $ 1,737,666

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
10-MISC:	$ 0	$ 1,737,666	$ 0	$ 0	$ 1,737,666*
TOTAL:	$ 0	$ 1,737,666	$ 0	$ 0	$ 1,737,666

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

STATEWIDE RAIL PROJECTS
2015-2018 TIP

Initial 2015-2018 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT SAN ANGELO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	TOM GREEN	7107-09-008	RL SO	C			$ 2,540,526

LIMITS FROM DOT CROSSING 18 771 H RRMP 721.52
LIMITS TO: IRION COUNTY LINE RRMP 735.1
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: REPLACE JOINTED RAIL AND TIES, RECONSTRUCT GRADE CROSSINGS
FUNDING CAT(S): RAIL
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	124,486
ROW PURCHASE:	$	0
CONST COST:	$	2,540,526
CONST ENG:	$	124,232
CONTING:	$	28,708
IND COSTS:	$	122,707
BND FINANCING:	$	0
TOTAL PRJ COST:	$	3,046,345

COST OF APPROVED PHASES: $ 2,540,526

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
RL:	$ 0	$ 2,540,526	$ 0	$ 0	$ 2,540,526
TOTAL:	$ 0	$ 2,540,526	$ 0	$ 0	$ 2,540,526

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT SAN ANGELO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	CROCKETT	7107-04-001	RL SO	C			$ 15,243

LIMITS FROM CRANE COUNTY LINE RRMP 847.3
LIMITS TO: PECOS COUNTY LINE RRMP 847.4
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
FUNDING CAT(S): RAIL
REMARKS P7:
PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	747
ROW PURCHASE:	$	0
CONST COST:	$	15,243
CONST ENG:	$	0
CONTING:	$	0
IND COSTS:	$	736
BND FINANCING:	$	0
TOTAL PRJ COST:	$	16,726

COST OF APPROVED PHASES: $ 15,243

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
RL:	$ 0	$ 15,243	$ 0	$ 0	$ 15,243
TOTAL:	$ 0	$ 15,243	$ 0	$ 0	$ 15,243

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT ODESSA DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	CRANE	7106-05-001	RL SO	C			$ 15,243

LIMITS FROM UPTON COUNTY LINE RRMP 843.6
LIMITS TO: CROCKETT COUNTY LINE RRMP 847.3
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
FUNDING CAT(S): RAIL
REMARKS P7:
PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	747
ROW PURCHASE:	$	0
CONST COST:	$	15,243
CONST ENG:	$	0
CONTING:	$	0
IND COSTS:	$	736
BND FINANCING:	$	0
TOTAL PRJ COST:	$	16,726

COST OF APPROVED PHASES: $ 15,243

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
RL:	$ 0	$ 0	$ 15,243	$ 0	$ 15,243
TOTAL:	$ 0	$ 0	$ 15,243	$ 0	$ 15,243

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT ODESSA DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
6 - ODESSA	UPTON	7106-06-001	RL SO	C			$ 15,243

LIMITS FROM REAGAN COUNTY LINE RRMP 810.4
LIMITS TO: CRANE COUNTY LINE RRMP 843.6
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
FUNDING CAT(S): RAIL
REMARKS P7:
PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	747
ROW PURCHASE:	$	0
CONST COST:	$	15,243
CONST ENG:	$	0
CONTING:	$	0
IND COSTS:	$	736
BND FINANCING:	$	0
TOTAL PRJ COST:	$	16,726

COST OF APPROVED PHASES: $ 15,243

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
RL:	$ 0	$ 0	$ 15,243	$ 0	$ 15,243
TOTAL:	$ 0	$ 0	$ 15,243	$ 0	$ 15,243

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT SAN ANGELO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	REAGAN	7107-07-001	RL SO	C			$ 15,243

LIMITS FROM IRION COUNTY LINE RRMP 776.9
LIMITS TO: UPTON COUNTY LINE RRMP 810.4
PROJECT DESCR: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
REMARKS P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): RAIL

PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	747
ROW PURCHASE:	$	0
CONST COST:	$	15,243
CONST ENG:	$	0
CONTING:	$	0
IND COSTS:	$	736
BND FINANCING:	$	0
TOTAL PRJ COST:	$	16,726

COST OF APPROVED PHASES: $ 15,243

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
RL:	$ 0	$ 15,243	$ 0	$ 0	$ 15,243
TOTAL:	$ 0	$ 15,243	$ 0	$ 0	$ 15,243

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT SAN ANGELO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	IRION	7107-08-001	RL SO	C			$ 15,243

LIMITS FROM TOM GREEN COUNTY LINE RRMP 735.1
LIMITS TO: REAGAN COUNTY LINE RRMP 776.9
PROJECT DESCR: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS
REMARKS P7:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): RAIL

PROJECT HISTORY: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	747
ROW PURCHASE:	$	0
CONST COST:	$	15,243
CONST ENG:	$	0
CONTING:	$	0
IND COSTS:	$	736
BND FINANCING:	$	0
TOTAL PRJ COST:	$	16,726

COST OF APPROVED PHASES: $ 15,243

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
RL:	$ 0	$ 15,243	$ 0	$ 0	$ 15,243
TOTAL:	$ 0	$ 15,243	$ 0	$ 0	$ 15,243

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

STATEWIDE TRANSPORTATION ENHANCEMENT PROJECTS

2015-2018 TIP

Initial 2015-2018 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE ENHANCEMENT PROJECT

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STATEWIDE	VARIOUS	4800-00-092	VA	C,E			$ $814,700

LIMITS FROM VARIOUS LOCATIONS STATEWIDE
LIMITS TO:

REVISION DATE: 07/2014
MPO PROJ NUM:
FUNDING CAT(S): 9

PROJECT DESCR: Continuation of the Heritage Trails Project with THC, providing brochures, research, web updates & upgrades.

REMARKS P7: TO BE MANAGED BY TRV DIVISION - BRYAN WATSON

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	39,920
ROW PURCHASE:	$	0
CONST COST:	$	814,700
CONST ENG:	$	51,978
CONTING:	$	
IND COSTS:	$	
BND FINANCING:	$	0
TOTAL PRJ COST:	$	$906,598

COST OF APPROVED PHASES: $814,700

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 651,760	$ 0	$ 162,940	$ 0	$ 814,700
TOTAL:	$ 651,760	$ 0	$ 162,940	$ 0	$ 814,700

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE ENHANCEMENT PROJECT

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STATEWIDE	VARIOUS	4800-00-093	VA	C,E			$ 1,933,150

LIMITS FROM VARIOUS LOCATIONS STATEWIDE
LIMITS TO:

REVISION DATE: 07/2014
MPO PROJ NUM:

PROJECT DESCR: CONSTRUCT & UPDATE BUILDINGS, KIOSKS & INTERPRETIVE CENTERS AT FOUR HISTORIC EL CAMINO REAL SITES, MGR. BY TPWD.

FUNDING CAT(S): 9

REMARKS CONTACT MARIO SANCHEZ - ENV DIVISION
P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	24,000
ROW PURCHASE:	$	0
CONST COST:	$	1,785,815
CONST ENG:	$	123,335
CONTING:	$	0
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	1,993,150

COST OF APPROVED PHASES: $1,933,150

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 1,546,520	$ 0	$ 386,630	$ 0	$ 1,933,150
TOTAL:	$ 1,546,520	$ 0	$ 386,630	$ 0	$ 1,933,150

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE ENHANCEMENT PROJECT

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STATEWIDE	VARIOUS	4800-00-094	VA	C,E			$ 435,300

LIMITS FROM: VARIOUS LOCATIONS STATEWIDE
LIMITS TO:
REVISION DATE: 07/2014
MPO PROJ NUM:
PROJECT DESCR: CONTINUE HISTORIC HWYS & ATLAS UPGRADE -THC RESEARCH, SURVEY MERIDIAN ROUTE, AND INSTALL INTERPRETIVE WAYFINDING.
FUNDING CAT(S): 9
REMARKS P7: TO BE MANAGED BY ENV DIVISION - SUMMER CHANDLER
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	21,330
ROW PURCHASE:	$	0
CONST COST:	$	435,300
CONST ENG:	$	27,772
CONTING:	$	5,615
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	$484,402

COST OF APPROVED PHASES: $435,300

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 348,240	$ 0	$ 87,060	$ 0	$ 435,300
TOTAL:	$ 348,240	$ 0	$ 87,060	$ 0	$ 435,300

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

APPENDIX

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GROUPED PROJECTS

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Grouped Projects CSJs

Definition of Grouped Project for Use in the STIP

Revised May 22, 2014

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving,turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacemenVrehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Projects CSJs

Definition of Grouped Project for Use in the STIP

Revised May 22, 2014

Proposed CSJ	Grouped Project Category	Definition
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding required a Federal eligibility determination, and not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-950	VARIOUS	E	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: PE - PRELIMINARY ENGINEERING
REMARKS P7: PE - PRELIMINARY ENGINEERING
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-951	VARIOUS	R	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: RIGHT OF WAY ACQUISTION
REMARKS P7: RIGHT OF WAY ACQUISTION
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-952	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: PREVENTIVE MAINTENANCE AND REHABILIATION
REMARKS P7: PREVENTIVE MAINTENANCE AND REHABILIATION
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-957	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM / LIMITS TO: GROUPED PROJECT
REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT DESCR: PREVENTIVE MAINTENANCE AND REHABILITATION
REMARKS P7: PREVENTIVE MAINTENANCE AND REHABILITATION
SEE GROUPED CHART
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-958	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM / LIMITS TO: GROUPED PROJECT
REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT DESCR: PREVENTIVE MAINTENANCE AND REHABILITATION
REMARKS P7: PREVENTIVE MAINTENANCE AND REHABILITATION
SEE GROUPED CHART
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-953	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM / LIMITS TO: GROUPED PROJECT
REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT DESCR: BRIDGE REPLACEMENT AND REHABILITION
REMARKS P7: BRIDGE REPLACEMENT AND REHABILITION
SEE GROUPED CHART
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-954	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: RAILROAD GRADE SEPARATION
REMARKS P7: RAILROAD GRADE SEPARATION
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):

PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES:
CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-950	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: SAFTEY
REMARKS P7: SAFTEY
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):

PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES:
CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-956	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: LANDSCAPING
REMARKS P7: LANDSCAPING
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):

PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES:
CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-915	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: INTELLIGENT TRANSPORTATIN SYSTEM DEPLOYMENT
REMARKS P7: INTELLIGENT TRANSPORTATIN SYSTEM DEPLOYMENT
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-916	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: BICYCLE AND PEDESTRIAN
REMARKS P7: BICYCLE AND PEDESTRIAN
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-917	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT
PROJECT DESCR: SAFETY REST AREAS AND TRUCK WEIGH STATIONS
REMARKS P7: SAFETY REST AREAS AND TRUCK WEIGH STATIONS
SEE GROUPED CHART

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):
PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES: CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-918	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM
LIMITS TO: GROUPED PROJECT

REVISION DATE:
MPO PROJ NUM:
FUNDING CAT(S):

PROJECT DESCR: TRANSIT IMPROVEMENTS

REMARKS P7: TRANSIT IMPROVEMENTS
SEE GROUPED CHART

PROJECT HISTORY: LET DATE: 2015, 2016, 2017, 2018

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$
ROW PURCHASE:	$
CONST COST:	$
CONST ENG:	$
CONTING:	$
IND COSTS:	$
BND FINANCING:	$
TOTAL PRJ COST:	$

COST OF APPROVED PHASES:
CONSTRAINED STATEWIDE

AUTHORIZED FUNDING BY CATEGORY/SHARE

FEDERAL	STATE	LOCAL	LC	TOTAL
	CONSTRAINED STATEWIDE			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

FEDERAL HIGHWAY ADMINISTRATION

CENTRAL FEDERAL LANDS HIGHWAY DIVISION

Initial 2015-2018 STIP

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
LAKEWOOD, COLORADO 80228

Project Name	Project Description	Project Type	Award Year	State	County	Congressional District	FLMA Unit	Primary Fund Source	Program Amount	FLMA Region	Delivered by	Phase
TX FLAP FM409(1)	FM 409 Rehabilitation	4R	2014	TX	Fannin	TX-4	FS-Caddo National Grassland	FLAP	Between $5,000,001 and $10,000,000	USFS-Southern Region	CFLHD	Design
TX FLAP TRAIL 11999(1)	Battlefield Trail Connector	Other	2014	TX	Cameron	TX-34	NPS - Palo Alto Battlefield National Historical Park	FLAP	Between $100,001 and $500,000	NPS-IMR	City of Brownsville	Design
TX FLAP Park 10999(1)	Lake Park improvements	3R/4R	2015	TX	Denton	TX-26	ACOE - Lewisville Lake	FLAP	Between $1,000,001 and $5,000,000	N/A	CFLHD	Design
TX FTFW ATPR 11(1)	Auto Tour Route improvements	3R/4R	2015	TX	Colorado	TX-10	FWS - Attwater Prairie Chicken NWR	FTFW	Between $1,000,001 and $5,000,000	FWS-R2	CFLHD	Design
TX FLAP CR1099(1)	Hagerman Refuge Road	3R/4R	2016	TX	Grayson	TX-4	FWS - Hagerman NWR/ACOE Lake Texoma	FLAP	Between $1,000,001 and $5,000,000	FWS-R2	CFLHD	Design
TX FLAP RM1431(1)	Balcones Canyonlands Entrance Road improvement	Other	2016	TX	Burnet	TX-25	FWS - Balcones Canyonlands NWR	FLAP	Between $500,001 and $1,000,000	FWS-R2	CFLHD	Planned
TX FTFW LAAT 10(2)	Entrance Road improvements and wildlife crossing	3R/4R	2016	TX	Cameron	TX-34	FWS - Laguna Atascosa NWR	FTFW	Between 1,000,001 and $5,000,000	FWS-R2	CFLHD	Design
TX FTNP PAIS 10(1)	Main Park Road improvements	3R/4R	2016	TX	Cameron	TX-34	NPS - Padre Island National Seashore	FTNP	Between $5,000,001 and $10,000,000	NPS-IMR	CFLHD	Design
TX FLAP FSR 215(1)	Stubblefield Lake Road Bridge Replacement	BR	2017	TX	Walker	TX-8	FS - Sam Houston NF	FLAP	Between $1,000,001 and $5,000,001	USFS-Southern Region	CFLHD	Planned

Public Hearing Notice
Statewide Transportation Improvement Program

Public Hearing Notice - Statewide Transportation Improvement Program

The Texas Department of Transportation (department) will hold a public hearing on Tuesday, August 19, 2014 at 10:00 a.m. at 200 East Riverside Drive, Room 1A-2, in Austin, Texas to receive public comments on the proposed 2015-2018 Statewide Transportation Improvement Program (STIP).

The STIP reflects the federally funded transportation projects in the FY 2015-2018 Transportation Improvement Programs (TIPs) for each Metropolitan Planning Organization (MPO) in the state. The STIP includes both state and federally funded projects for the nonattainment areas of Beaumont, Dallas-Fort Worth, El Paso, and Houston. The STIP also contains information on federally funded projects in rural areas that are not included in any MPO area, and other statewide programs as listed.

Title 23, United States Code, §134 and §135 require each designated MPO and the state, respectively, to develop a TIP and STIP as a condition to securing federal funds for transportation projects under Title 23 or the Federal Transit Act (49 USC §5301, et seq.). Section 134 requires an MPO to develop its TIP in cooperation with the state and affected public transit operators and to provide an opportunity for interested parties to participate in the development of the program. Section 135 requires the state to develop a STIP for all areas of the state in cooperation with the designated MPOs and, with respect to non-metropolitan areas, in consultation with affected local officials, and further requires an opportunity for participation by interested parties as well as approval by the Governor or the Governor's designee.

A copy of the proposed FY 2015-2018 STIP will be available for review, at the time the notice

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of hearing is published, at each of the department's district offices, at the department's Transportation Planning and Programming Division offices located in Building 118, Second Floor, 118 East Riverside Drive, Austin, Texas, or (512) 486-5033, and on the department's website at: http://www.txdot.gov/government/programs/stips.html

Persons wishing to speak at the hearing may register in advance by notifying Lori Morel, Transportation Planning and Programming Division, at (512) 486-5033 not later than Monday, August 18, 2014, or they may register at the hearing location beginning at 9:00 a.m. on the day of the hearing. Speakers will be taken in the order registered. Any interested person may appear and offer comments or testimony, either orally or in writing; however, questioning of witnesses will be reserved exclusively to the presiding authority as may be necessary to ensure a complete record. While any persons with pertinent comments or testimony will be granted an opportunity to present them during the course of the hearing, the presiding authority reserves the right to restrict testimony in terms of time or repetitive content. Groups, organizations, or associations should be represented by only one speaker. Speakers are requested to refrain from repeating previously presented testimony. Persons with disabilities who have special communication or accommodation needs or who plan to attend the hearing may contact the Transportation Planning and Programming Division, at 118 East Riverside Drive Austin, Texas 78704-1205, (512) 486-5038. Requests should be made no later than three days prior to the hearing. Every reasonable effort will be made to accommodate the needs.

Interested parties who are unable to attend the hearing may submit comments regarding the proposed FY 2015-2018 STIP to James W. Koch P.E., Director of the Transportation Planning and Programming Division, P.O. Box 149217, Austin, Texas 78714-9217. In order to be considered, all written comments must be received at the Transportation Planning and Programming office by 4:00 p.m. on Monday, August 25, 2014.

DRAFT

Texas Department of Transportation
125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8588 | WWW.TXDOT.GOV

June 23, 2014

Ms. E'Lisa Smetana
Executive Director
Abilene Metropolitan Planning Organization
400 Oak Street, Suite 102
Abilene, Texas 79602

Dear Ms. Smetana:

Attached is the public hearing notice for the Texas Department of Transportation's Draft 2015-2018 Statewide Transportation Improvement Program (STIP), to be published in the Texas Register on July 11, 2014. In accordance with public involvement and consultative processes described in 23 Code of Federal Regulations 450.210 and 450.216, we would like to invite you to attend the public hearing and comment on this document. You may access a copy of the 2015-2018 STIP online at http://www.txdot.gov/government/programs/stips.html.

Comment forms will be available at the public hearing. For those unable to attend the hearing, written comments sent to the following address will be accepted until 4:00 p.m. on Monday, August 25, 2014.

James W. Koch, P.E.
Director of Transportation Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

If you would like a copy of the Draft 2015-2018 STIP on compact disc, have any questions, or need additional information, please contact Lori Morel at (512) 486-5033.

Sincerely,

James W. Koch, P.E.

James W. Koch, P.E.
Director of Transportation Planning and Programming

Attachment

cc: Mike Leary, Federal Highway Administration
Genevieve Bales, Federal Highway Administration
Peggy Thurin, P.E., Transportation Planning and Programming Division, TxDOT
Lori Morel, Transportation Planning and Programming Division, TxDOT

MPO Contact List

Salutation	First Name	Last Name	Title	MPO Name	Address 1	City	State	Zip
Ms.	E'Lisa	Smetana	Executive Director	Abilene Metropolitan Planning Organization	400 Oak Street, Suite 102	Abilene	Texas	79602
Mr.	Gary	Holwick	Director	Amarillo Metropolitan Planning Organization	P.O. Box 1971	Amarillo	Texas	79105-1971
Mr.	Joe	Cantalupo	Interim Director	Capital Area Metropolitan Planning Organization	P.O. Box 1088	Austin	Texas	78767
Mr.	Bob	Dickinson	Director	SETRPC	2210 Eastex Freeway	Beaumont	Texas	77703
Mr.	Mark	Lund	Director	Brownsville Metropolitan Planning Organization	P.O. Box 911	Brownsville	Texas	78522
Mr.	Brad	McCaleb	Director	Bryan/College Station Metropolitan Planning Organization	3608 East 29th Street, Suite 113	Bryan	Texas	77803
Mr.	Tom	Niskala	Transportation Planning Director	Corpus Christi Metropolitan Planning Organization	5151 Flynn Parkway, Suite 404	Corpus Christi	Texas	78411
Mr.	Michael	Morris, P.E.	Director of Transportation	North Central Texas Council of Governments	P.O. Box 5888	Arlington	Texas	76005-5888
Mr.	Michael	Medina	Executive Director	El Paso Metropolitan Planning Organization	10767 Gateway Blvd. West, Suite 605	El Paso	Texas	79935
Ms.	Rebeca	Castillo	Director	Harlingen-San Benito Metropolitan Planning Organization	502 East Tyler Street	Harlingen	Texas	78550
Mr.	Andrew A.	Canon	Director	Hidalgo County Metropolitan Planning Organization	510 S. Pleasantview Drive	Weslaco	Texas	78596
Mr.	Alan	Clark	Director of Transportation Planning	Houston-Galveston Area Council	P.O. Box 22777	Houston	Texas	77227-2777

MPO Contact List

Salutation	First Name	Last Name	Title	MPO Name	Address 1	City	State	Zip
Ms.	J. Page	Scott	MPO Director	Killeen-Temple Metropolitan Planning Organization	P.O. Box 729	Belton	Texas	76513
Mr.	Nathan	Bratton	MPO Director	Laredo Urban Transportation Study	1120 San Bernardo Avenue	Laredo	Texas	78041
Ms.	Karen	Owen	MPO Director	Longview Metropolitan Planning Organization	P.O. Box 1952	Longview	Texas	75606
Mr.	H. David	Jones	Director	Lubbock Metropolitan Planning Organization	916 Main Street, Suite 445	Lubbock	Texas	79401
Mr.	Cameron	Walker	Executive Director	Midland-Odessa Transportation Organization	P.O. Box 60916	Odessa	Texas	79711
Mr.	Doray	Hill	Director	San Angelo Metropolitan Planning Organization	P.O. Box 1751	San Angelo	Texas	76902
Mr.	Isidro	Martinez	Director	San Antonio-Bexar County Metropolitan Planning Organization	825 S. St. Mary's Street	San Antonio	Texas	78205
Mr.	Karl	Welzenbach	Director	Sherman-Denison Metropolitan Planning Organization	1117 Gallagher Drive, Suite 300	Sherman	Texas	75090
Mr.	Alan	Morrison	Director	Texarkana Metropolitan Planning Organization	220 Texas Boulevard	Texarkana	Texas	75501
Ms.	Barbara	Holly	Director	Tyler Metropolitan Planning Organization	P. O. Box 2059	Tyler	Texas	75710-2039
Ms.	Mary	Craighead	MPO Coordinator	Victoria Metropolitan Planning Organization	P.O. Box 1758	Victoria	Texas	77902
Mr.	Christopher	Evilia	Program Administrator	Waco Metropolitan Planning Organization	P.O. Box 2570	Waco	Texas	76702
Mr.	Lin	Barnett	Transportation Planning Director	Wichita Falls Metropolitan Planning Organization	2100 Seymour Highway	Wichita Falls	Texas	76301

Texas Department of Transportation
125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8588 | WWW.TXDOT.GOV

June 23, 2014

Mr. Richard Hyde
Executive Director
Texas Commission on Environmental Quality
P.O. Box 13087
Austin, Texas 78711-3087

Dear Mr. Hyde:

Attached is the public hearing notice for the Texas Department of Transportation's Draft 2015-2018 Statewide Transportation Improvement Program (STIP), to be published in the Texas Register on July 11, 2014. In accordance with public involvement and consultative processes described in 23 Code of Federal Regulations 450.210 and 450.216, we would like to invite you to attend the public hearing and comment on this document. You may access a copy of the 2015-2018 STIP online at http://www.txdot.gov/government/programs/stips.html.

Comment forms will be available at the public hearing. For those unable to attend the hearing, written comments sent to the following address will be accepted until 4:00 p.m. on Monday, August 25, 2014.

James W. Koch, P.E.
Director of Transportation Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

If you would like a copy of the Draft 2015-2018 STIP on compact disc, have any questions, or need additional information, please contact Lori Morel at (512) 486-5033.

Sincerely,

James W. Koch, P.E.

James W. Koch, P.E.
Director of Transportation Planning and Programming

Attachment

cc: Mike Leary, Federal Highway Administration
Genevieve Bales, Federal Highway Administration
Peggy Thurin, P.E., Transportation Planning and Programming Division, TxDOT
Lori Morel, Transportation Planning and Programming Division, TxDOT

Resoruce Agency Contact List

Salutation	First Name	Last Name	Title	Organization	Address 1	Address 2	City	State	Zip
Mr.	Richard	Hyde	Executive Director	Texas Commission on Environmental Quality	P.O. Box 13087	MC 109	Austin	Texas	78711-3087
Mr.	David	Brymer	Director, Air Quality Division	Texas Commission on Environmental Quality	P.O. Box 13087	MC 206	Austin	Texas	78711-3087
Ms.	Donna	Huff	Manager, Air Quality Planning Section	Texas Commission on Environmental Quality	P.O. Box 13087	MC 206	Austin	Texas	78711-3087
Mr.	Carter	Smith	Executive Director	Texas Parks and Wildlife Department	4200 Smith School Road		Austin	Texas	78744
Mr.	Mark	Wolfe	Executive Director	Texas Historical Commission	P.O. Box 12276		Austin	Texas	78711-2276
Mr.	Robert C.	Patrick	Administrator, Region VI	Federal Transit Administration	819 Taylor Street	Room 8A36	Fort Worth	Texas	76102
Ms.	Lynn	Hayes		Federal Transit Administration	819 Taylor Street	Room 8A36	Fort Worth	Texas	76102
Mr.	Ricardo	Suarez	Division Engineer	Central Federal Lands Highway Division	12300 Dakota Avenue		Lakewood	Colorado	80228
Mr.	Elijah	Henley	Park Roads Planning & Programs Branch Manager	Central Federal Lands Highway Division	12300 Dakota Avenue		Lakewood	Colorado	80228
Colonel	Richard	Pannell	District Engineer and Commanding Officer	U.S. Army Corps of Engineers Southwestern District, Galveston	P.O. 1229		Galveston	Texas	77553-1229
Ms.	Sue	Masica	Regional Director	National Park Service / Intermountain Region	12795 Alameda Parkway		Denver	Colorado	80228
Mr.	Robin	Stallings	Executive Director	BikeTexas	P.O. Box 1121		Austin	Texas	78767-1121
Mr.	Jeff	Riley	Multimedia Planning and Permitting Division	Environmental Protection Agency	1445 Ross Avenue, Suite 1200		Dallas	Texas	75202

Resoruce Agency Contact List

Salutation	First Name	Last Name	Title	Organization	Address 1	Address 2	City	State	Zip
Mr.	Wren	Stenger	Director	EPA - Media Planning and Permitting Division	1445 Ross Avenue, Suite 1200		Dallas	Texas	75202
Mr.	Adam	Zerrenner	Field Supervisor, Austin ES Field Office	U.S. Fish and Wildlife Service	10711 Burnet Road	Ste 200	Austin	Texas	78758

Texas Department of Transportation
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June 23, 2014

The Honorable George Blanchard
Governor
Absentee-Shawnee Tribe of Oklahoma
2025 S. Gordon Cooper Dr.
Shawnee, OK 74802

Dear Governor Blanchard:

Attached is the public hearing notice for the Texas Department of Transportation's Draft 2015-2018 Statewide Transportation Improvement Program (STIP), to be published in the Texas Register on July 11, 2014. In accordance with public involvement and consultative processes described in 23 Code of Federal Regulations 450.210 and 450.216, we would like to invite you to attend the public hearing and comment on this document. You may access a copy of the 2015-2018 STIP online at http://www.txdot.gov/government/programs/stips.html.

We are not seeking comments under Section 106 of the National Historic Preservation Act and any response provided does not limit your rights under Section 106 or any other federal statute. Comment forms will be available at the public hearing. For those unable to attend the hearing, written comments sent to the following address will be accepted until 4:00 p.m. on Monday, August 25, 2014.

James W. Koch, P.E.
Director of Transportation Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

If you would like a copy of the Draft 2015-2018 STIP on compact disc, have any questions, or need additional information, please contact Lori Morel at (512) 486-5033.

Sincerely,

James W. Koch, P.E.

James W. Koch, P.E.
Director, Transportation Planning and Programming

Attachment

cc: Mike Leary, Federal Highway Administration
Genevieve Bales, Federal Highway Administration
Peggy Thurin, P.E., Transportation Planning and Programming Division, TxDOT
Lori Morel, Transportation Planning and Programming Division, TxDOT

Tribal Nation List

Tribal Nation	Salutation	Prime Contact First Name	Prime Contact Last Name	Prime Contact Title	Organization Affiliation	Mailing Address 1	City	State	Zip Code
Absentee-Shawnee Tribe of Oklahoma	Mr.	George	Blanchard	Governor		2025 S. Gordon Cooper Dr.	Shawnee	OK	74802
Alabama-Coushatta Tribe of Texas	Mr.	Colabe III Clem	Celestine	Principal Chief		571 State Park Rd 56	Livingston	TX	77351
Alabama-Quassarte Tribal Town	Mr.	Tarpie	Yargee	Chief		P.O. Box 187	Wetumka	OK	74883
Apache Tribe of Oklahoma	Mr.	Donald	Cabanis, Jr.	Chairman		P.O. Box 1330	Anadarko	OK	73005
BIA-Anadarko	Mr.	Dan	Deerinwater	Regional Director	Southern Plains Region	P.O. Box 368	Anadarko	OK	73005
Caddo Nation of Oklahoma	Ms.	Brenda	Edwards	Chairman		P.O. Box 487	Binger	OK	73009
Cherokee Nation of Oklahoma	Mr.	Bill John	Baker	Principal Chief		P.O. Box 948	Tahlequah	OK	74465
Choctaw Nation of Oklahoma	Mr.	Gary	Batton	Chief		P.O. Box 1210	Durant	OK	74702-1210
Comanche Nation of Oklahoma	Mr.	William	Owens	Tribal Administrator		P.O. Box 908	Lawton	OK	73502
Coushatta Tribe of Louisiana	Mr.	Lovelin	Poncho	Tribal Chairman		P.O. Box 818	Elton	LA	70532
Jicarilla Apache Nation	Mr.	Ty	Vicenti	President		P.O. Box 507	Dulce	NM	87528
Kialegee Tribal Town	Mr.	Tiger	Hobia	Town King		P.O. Box 332	Wetumka	OK	74883
Kickapoo of Oklahoma	Mr.	Gilbert	Salazar	Chairperson	Business Committee	P.O. Box 70	McLoud	OK	74851
Kickapoo Traditional Tribe of Texas	Mr.	Juan	Garza, Jr.	Chairperson		HC1 Route, Box 9700	Eagle Pass	TX	78852
Kiowa Indian Tribe of Oklahoma	Ms.	Amber	Toppah	Lady Chariman	Kiowa Business Committee	P.O. Box 369	Carnegie	OK	73015
Mescalero Apache Tribe	Mr.	Danny	Breuninger, Sr.	President		P.O. Box 227	Mescalero	NM	88340
Muscogee (Creek) Nation of Oklahoma	Mr.	George	Tiger	Principal Chief		P.O. Box 580	Okmulgee	OK	74447
Quapaw Tribe of Indians	Mr.	John	Berrey	Chairperson		P.O. Box 765	Quapaw	OK	74363
Seminole Nation of Oklahoma	Mr.	Leonard M.	Harjo	Principal Chief		P.O. Box 1498	Wewoka	OK	74884
The Delaware Nation	Ms.	Paula	Pechonick	Chief		170 NE Barbara	Bartlesville	OK	74006
Thlopthlocco Tribal Town	Mr.	George	Scott	Town King		P.O. Box 188	Okemah	OK	74859
Tonkawa Tribe of Indians of Oklahoma	Mr.	Donald	Patterson	President		1 Rush Buffalo Rd	Tonkawa	OK	74653-4449
Tunica-Biloxi Tribe of Louisiana	Mr.	Earl	Barbry, Sr.	Tribal Administrator		P.O. Box 1589	Marksville	LA	71351
United Keetoowah Band of Cherokee Indians	Ms.	George	Wickliffe	Chief		P.O. Box 746	Tahlequah	OK	74465
Wichita and Affiliated Tribes	Ms.	Terri	Parton	President		P.O. Box 729	Anadarko	OK	73005

Tribal Nation List

Tribal Nation	Salutation	Prime Contact First Name	Prime Contact Last Name	Prime Contact Title	Organization Affiliation	Mailing Address 1	City	State	Zip Code
Ysleta del Sur Pueblo	Mr.	Frank K.	Paiz	Tribal Governor		P.O. Box 17579 - Ysleta Station	El Paso	TX	79917

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DRAFT