2015 -2018
Statewide Transportation Improvement Program

March Out of Cycle Revision

Transportation Planning and Programming

Public Hearing to be Held – Tuesday, April 21, 2015

2015 - 2018 STIP

March 2015 Out of Cycle Revision

HIGHWAY

Highway Revisions Include:

Austin – CAMPO

Corpus Christi – Corpus Christi MPO

Dallas / Fort Worth – NCTCOG

El Paso – El Paso MPO

Lubbock – Lubbock MPO

Paris – Sherman – Dennison MPO

Pharr – Hidalgo County MPO

Tyler – Tyler MPO

Waco – Killeen Temple MPO

Waco – Waco MPO

HIGHWAY - STATEWIDE FINANCIALS

2015-2018 STIP

March Out of Cycle Revision

CAMPO

Highway Projects

Administrative Amendments to FYs 2015 – 2018 Transportation Improvement Program (TIP)

Approved March 23, 2015

Executive Director, CAMPO

CAMPO TIP Administrative Amendments:
The following are classified as Administrative Amendments under the Administrative Policies (**Appendix D**) of the *CAMPO FYs 2015-2018 Transportation Improvement Program*:

- Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
$0 - $249,000	25%
$250,000 - $999,999	20%
$1,000,000 - $2,999,999	15%
$3,000,000+	10%, capped at $5 million

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a longer project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

These amendments do not require action by the Transportation Policy Board (TPB). If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

Figure 1: Detailed Amendments

SH 45 (SW)

CSJ #	Project	Sponsor	Project Type	Limits/Location	Let Year	Authorized Funding ($M - Total)	TIP Description	Phase(s)
1200-06-004	SH 45 (SW)	CTRMA/ TxDOT	Roadway	Loop 1 to FM 1626	~~2015~~ 2016	$100	Construction of a 4-lane tolled freeway (Project may be phased)	Construction Engineering ROW

Amend Page 3

- **Remarks** – Includes CSJ # 1200-07-001

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	1200-06-004	SH 45 (SW)	C,E,R	City of Austin	CTRMA/TxDOT	**$100,000,000**

PROJECT TYPE: Roadway

REV DATE:
MPO PROJECT ID:
FUNDING CATEGORY:
MTP REFERENCE:

LIMITS FROM: Loop 1
LIMITS TO: FM 1626
TIP DESCRIPTION: Construction of a 4-lane tolled freeway (Project may be phased)

REMARKS: Map ID 17. Includes CSJ # 1200-07-001
BICYCLE/PEDESTRIAN: Shared used path where feasible

Project History:

Total Project Cost Information:

Preliminary Engineering:	$8,000,000
Right Of Way:	$500,000
Construction:	$74,600,000
Construction Engineering:	$9,300,000
Contingencies:	$7,600,000
Indirects:	
Bond Financing:	
Total Project Cost:	**$100,000,000**

Cost of Approved Phases: **$100,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M		$20,300,000				$20,300,000
7		$8,620,000				$8,620,000
12		$3,630,000				$3,630,000
Local				$67,450,000		$67,450,000
Funding by Share:		$32,550,000		$67,450,000		**$100,000,000**

Capital Area MPO - District 14

FY 2015 - 2018 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Costs

2015 - 2018 STIP

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$100,000,000	$100,000,000	$20,300,000	$20,300,000	$0	$0	$0	$0	$120,300,000	$120,300,000
3	Non-Traditionally Funded Transportation Project	$642,163,860	$642,163,860	$90,834,715	$90,834,715	$43,195,685	$43,195,685	$0	$0	$776,194,260	$776,194,260
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab (Individually Listed Projects)*	$0	$21,820,000	$8,620,000	$22,150,000	$0	$22,440,000	$0	$22,740,000	$8,620,000	$89,150,000
7	Metro Mobility & Rehab (Grouped Projects)^	^	#	^	#	^	#	^	#	^	#
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$1,529,978	$1,970,000	$5,873,064	$4,754,240	$0	$2,030,000	$0	$2,050,000	$7,403,042	$10,804,240
10	Supplemental Transportation Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$42,050,000	$42,050,000	$11,630,000	$11,630,000	$0	$0	$0	$0	$53,680,000	$53,680,000
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$785,743,838	$808,003,860	$137,257,779	$149,668,955	$43,195,685	$67,665,685	$0	$24,790,000	$966,197,302	$1,050,128,500

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding progra

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$137,163,978	$10,970,240	$0	$0	$148,134,218
State	$6,416,000	$35,452,824	$0	$0	$41,868,824
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$571,110,180	$83,683,754	$5,274,846	$0	$660,068,780
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
CAT 3 - Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Pass-Through Financing	$23,053,680	$7,150,961	$37,920,839	$0	$68,125,480
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Transportation Reinvestment Zone	$48,000,000	$0	$0	$0	$48,000,000
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$785,743,838	$137,257,779	$43,195,685	$0	$966,197,302

Amended: 3/23/2015

2015-2018 STIP

March Out of Cycle Revision

CORPUS CHRISTI MPO

Highway Projects

CORPUS CHRISTI
MPO
METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION POLICY COMMITTEE

Terry A. Simpson, Chair
Honorable County Judge
San Patricio County

Samuel L. Neal, Jr. Vice Chair
Honorable County Judge
Nueces County

David R. Krebs
Honorable Mayor
City of Portland

Nelda Martinez
Honorable Mayor
City of Corpus Christi

Judy Hawley
Chairman
Port of Corpus Christi

Vangie Chapa
Chairman
Corpus Christi Regional
Transportation Authority

Lonnie J. Gregorcyk, P.E.
District Engineer
Corpus Christi District - Texas
Department of Transportation

March 20, 2015

Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests an amendment to the FY 2015-2018 Transportation Improvement Program (TIP) and the FY 2015-2040 Metropolitan Transportation Plan (MTP) by **ADDING** the following projects in FY 2015:

- CSJ# 0102-01-106: TxDOT-CCRP will construct an overpass on SH 44 from west end of Clarkwood Relief Route to west of FM 3386 (McKenzie) at a Year of Expenditure (YOE) Cost of $15,200,000 utilizing FY 2015 Proposition 1 funding and Category 7 reconciliation funds from FY 2014.

- CSJ# 0916-35-168: City of Corpus Christi will construct additional travel lanes and access improvements on Williams Dr. from Airline Rd. to S. Staples St. at a YOE Cost of $9,300,000. [*The Williams Dr. project was deobligated for FY 2014 due to project overruns and is reprogrammed for FY 2015.*]

This amendment was discussed and approved by the Transportation Policy Committee during their February 19, 2015 meeting.

Sincerely,

Jeffery A. Pollack
Transportation Planning Director

Corpus Christi Metropolitan Planning Organization
Planning for Mobility, Safety and Accessibility for Everyone

5151 Flynn Parkway, Suite 404
Corpus Christi, Texas 78411
Email: ccmpo@cctxmpo.us

Phone: 361.884.0687
Fax: 361.884.8529
Website: corpuschristi-mpo.org

CORPUS CHRISTI MPO
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (OCT - SEPT)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	NUECES	10201106	SH 44	C		TxDOT-CCRP	**$15,200,000**

LIMITS FROM:	W. end of Clarkwood Relief Route	REV DATE:	03/01/2015
LIMITS TO:	West of FM 3386	MPO PROJECT ID:	S210-01-C-15
TIP DESCRIPTION:	Construct overpass at FM 3386 - McKinzie Rd.	FUNDING CATEGORY:	CAT 2M, 7
REMARKS:	2015 TIP; FY 2015 Proposition 1		

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:
Preliminary Engineering:	$755,836	**$15,200,000**
Right of Way:	$0	
Construction:	$15,425,220	
Construction Engineering:	$732,698	
Contingencies:	$425,736	
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$1,018,065	
Total Project Cost:	**$18,357,555**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	LC	Funding by Category
CAT 2M		$9,374,000				$9,374,000
CAT 7	$4,660,800	$1,165,200				$5,826,000
Funding by Share:	$4,660,800	$10,539,200	$0	$0	$0	**$15,200,000**

FY 2015 Total YOE Cost of Approved Phases:	**$15,200,000**
FY 2015 Total Authorized Funding by Share:	**$15,200,000**
FY 2015 Total Authorized Funding by Category:	**$15,200,000**

CORPUS CHRISTI MPO
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (OCT - SEPT)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	NUECES	91635168	CS	C		Corpus Christi	**$9,300,000**

LIMITS FROM:	On Williams Dr. from Airline Rd.	REV DATE:	03/01/2015
LIMITS TO:	S. Staples St.	MPO PROJECT ID:	S119C0194
TIP DESCRIPTION:	Construct additional travel lanes and access improvements	FUNDING CATEGORY:	CAT 7, 3LC
REMARKS:	2015 TIP; Previously in TIP FY 2014, de-obligated due to cost overrun		

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:
Preliminary Engineering:	$455,700	
Right of Way:	$0	
Construction:	$9,300,000	**$9,300,000**
Construction Engineering:	$461,280	
Contingencies:	$185,070	
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$347,820	
Total Project Cost:	**$10,749,870**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	LC	Funding by Category
CAT 7	$3,760,000			$940,000		$4,700,000
CAT 3LC					$4,600,000	$4,600,000
Funding by Share:	$3,760,000	$0	$0	$940,000	$4,600,000	**$9,300,000**

FY 2015 Total YOE Cost of Approved Phases:	**$9,300,000**
FY 2015 Total Authorized Funding by Share:	**$9,300,000**
FY 2015 Total Authorized Funding by Category:	**$9,300,000**

Corpus Christi MPO
FY 2015 - 2018 Transportation Improvement Program
March 2015 Out-of-Cycle Amendment

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$3,200,000	$3,200,000	$0	$0	$0	$0	$3,200,000	$3,200,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$21,974,000	$21,974,000	$41,618,469	$41,618,469	$0	$0	$0	$0	$63,592,469	$63,592,469
3	Non-Traditionally Funded Transportation Project	$33,435,868	$33,435,868	$1,551,755	$1,551,755	$0	$0	$0	$0	$34,987,623	$34,987,623
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$291,000,000	$291,000,000	$0	$0	$0	$0	$0	$0	$291,000,000	$291,000,000
7	Metro Mobility & Rehab	$29,726,000	$29,726,000	$5,130,000	$5,130,000	$0	$0	$0	$0	$34,856,000	$34,856,000
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$1,410,228	$1,410,228	$220,472	$220,472	$0	$0	$0	$0	$1,630,700	$1,630,700
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$925,380	$925,380	$0	$0	$0	$0	$925,380	$925,380
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$485,000,000	$485,000,000	$0	$0	$0	$0	$0	$0	$485,000,000	$485,000,000
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**$862,546,096**	**$862,546,096**	**$52,646,076**	**$52,646,076**	**$0**	**$0**	**$0**	**$0**	**$915,192,172**	**$915,192,172**

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$655,788,982	$40,135,153	$0	$0	$695,924,135
State	$172,099,200	$9,889,074	$0	$0	$181,988,274
Local Match	$1,222,046	$1,070,094	$0	$0	$2,292,140
CAT 3 - Local Contributions	$11,435,868	$1,551,755	$0	$0	$12,987,623
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$22,000,000	$0	$0	$0	$22,000,000
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	**$862,546,096**	**$52,646,076**	**$0**	**$0**	**$915,192,172**

CORPUS CHRISTI MPO
METROPOLITAN PLANNING ORGANIZATION

PUBLIC NOTICE

JANUARY 15, 2015

The **Corpus Christi Metropolitan Planning Organization (CCMPO)** will seek public input and comments on the request to amend the **2015-2040 Metropolitan Transportation Plan (MTP)** and the **FY 2015-2018 Transportation Improvement Program (TIP)** as follows:

1. Add Williams Dr. project (CSJ 0916 35 168) on Williams Dr. from Airline Rd. to South Staples St. City of Corpus Christi will construct additional travel lanes and access improvements for a total project cost of $6,200,000. The Williams Dr. project was unobligated for FY 2014 due to project overrun at letting and will be reprogrammed for FY 2015;
2. Add SH 44 / McKinzie Rd. overpass project (CSJ 0102 01 106) on SH 44 from west end of Clarkwood relief route to west of FM 3386. State/TxDOT will construct overpass at FM 3386 (McKinzie Rd.) for a total project cost of $17,076,001 utilizing Proposition 1 funding approved by voters in November 2014 and supplemented by a Category 7 reconciliation.

Projects would be considered as “fiscally constrained” projects with participation of sponsoring agencies.

Public comments will be welcome at the Thursday, January 22, 2015, at the 9:00 a.m. meeting of the Technical Advisory Committee (TAC) of the CCMPO at the administrative offices of the Corpus Christi Regional Transportation Authority (CCRTA) located at 5658 Bear Lane in Corpus Christi, TX 78405. Public input and comments will also be solicited on Thursday, February 5, 2015, at the 2:00 p.m. meeting of the Transportation Policy Committee (TPC) of the CCMPO at the Corpus Christi City Hall located at 1201 Leopard in Corpus Christi, TX 78401.

Possible action to modify or adopt the amendments based on public input may take place at the meeting of the CCMPO – Transportation Policy Committee on Monday, February 5, 2015, 2:00 p.m. meeting at Corpus Christi City Hall Council Chambers located at 1201 Leopard in Corpus Christi, TX 78401.

For additional information, or a copy of the amendments, contact the MPO at (361) 884-0687 or view the website at www.corpuschristi-mpo.org and at the MPO offices at 5151 Flynn Pkwy. #404 - Corpus Christi, TX 78411.

Información en Español: Si usted desea esta información en Español o si desea explicación sobre el contenido, por favor llamenos al teléfono (361) 884-0687 o comuníquese con nosotros mediante correo electrónico a ccmpo@cctxmpo.us. Nuestras oficinas estan ubicadas en el 5151 Flynn Pkwy. #404, Corpus Christi, TX 78411. Copias se proveeran a petición.

2015-2018 STIP

March Out of Cycle Revision

N-CTCOG

Highway Projects

North Central Texas Council Of Governments

March 19, 2015

Mr. Kelly Selman, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Mr. Selman:

Enclosed are the March 2015 Out-of-Cycle Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Dallas Roadway Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	Roadway Financial Summary, Dallas
Attachment 4	Revised Non-Regionally Significant Arterials in Mobility 2035 – 2014 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process two (2) of which are contingent upon RTC's approval at its April 9, 2015, meeting. These modifications were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2014 Amendment. Public involvement materials were posted to the NCTCOG website in accordance with the Public Participation Plan. Please note that there are no Fort Worth or Paris District modifications for this cycle.

If you need any additional information to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, by the March 23, 2015, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,

Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Brian Barth, P.E., District Engineer, TxDOT Fort Worth District
Michael Bolin, P.E., Advance Transportation Planning Director, TxDOT Fort Worth District
Mohamed Bur, P.E., Director of Transp. Planning & Dev, TxDOT Dallas District
John Cordary, Jr., P.E., Director of Transp. Planning & Dev, TxDOT Fort Worth
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Rick Mackey, P.E., Director of Transp. Planning & Dev., TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., MBA, Advanced Transportation Planning Director, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT Austin
Penny Sansom, Planner, TxDOT Paris District

616 Six Flags Drive, Centerpoint Two
P. O. Box 5888, Arlington, Texas 76005-5888
(817) 640-3300 FAX: 817-640-7806 recycled paper
www.nctcog.org

ATTACHMENT 1

DALLAS-FORT WORTH MPO
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-079	IH 35E	C,E,R	WAXAHACHIE	TXDOT-DALLAS	**$146,517,802**

LIMITS FROM: US 77 SOUTH OF WAXAHACHIE
LIMITS TO: US 77 NORTH OF WAXAHACHIE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES
REMARKS: MOVE PROJECT TO FY 2015, ADD CONSTRUCTION PHASE, REVISE FUNDING, PROP1 IS CAT1, 2M, AND 11; PROP1-CAT1 = $5,156,001 (STATE)

REV DATE: 03/2015
MPO PROJECT ID: 51422
FUNDING CATEGORY: 1,2M,11,12,SBPE,S102
MTP REFERENCE: FT1-7.100.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,676,129
Right Of Way:	$2,838,065
Construction:	$138,003,608
Construction Engineering:	$5,212,771
Contingencies:	$8,108,755
Indirects:	$5,664,545
Bond Financing:	$0
Total Project Cost:	**$165,503,873**

Cost of Approved Phases: **$146,517,802**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1:	$1,255,020	$5,469,756	$0	$0	$0	$6,724,776
2M:	$0	$8,111,761	$0	$0	$0	$8,111,761
11:	$0	$3,167,071	$0	$0	$0	$3,167,071
12:	$96,000,000	$24,000,000	$0	$0	$0	$120,000,000
SBPE:	$4,540,903	$1,135,226	$0	$0	$0	$5,676,129
S102:	$2,270,452	$567,613	$0	$0	$0	$2,838,065
Funding by Share:	$104,066,375	$42,451,427	$0	$0	$0	**$146,517,802**

DALLAS	ELLIS	0048-08-049	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	**$3,064,039**

LIMITS FROM: 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)
LIMITS TO: US 77 SOUTH OF WAXAHACHIE
TIP DESCRIPTION: WIDEN 4 LANE RURAL TO 6 LANE FREEWAY
REMARKS: MOVE ENGINEERING PHASE TO FY2015; ADD ROW TO FY2015 AND CONSTRUCTION PHASE TO FY2016

REV DATE: 03/2015
MPO PROJECT ID: 55064
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: FT1-7.100.6, FT1-7.100.7

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,564,039
Right Of Way:	$500,000
Construction:	$49,634,530
Construction Engineering:	$2,120,102
Contingencies:	$88,748
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$54,907,419**

Cost of Approved Phases: **$3,064,039**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SBPE:	$0	$2,564,039	$0	$0	$0	$2,564,039
S102:	$450,000	$50,000	$0	$0	$0	$500,000
Funding by Share:	$450,000	$2,614,039	$0	$0	$0	**$3,064,039**

DALLAS	DALLAS	0095-02-102	US 80	C,E,R	MESQUITE	TXDOT-DALLAS	**$4,216,126**

LIMITS FROM: IH 635
LIMITS TO: NORTH GALLOWAY AVENUE ROAD
TIP DESCRIPTION: RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD
REMARKS: REVISE LIMITS, REVISE SCOPE, INCREASE FUNDING; ADD ROW PHASE

REV DATE: 03/2015
MPO PROJECT ID: 54130
FUNDING CATEGORY: 7,SBPE,S102
MTP REFERENCE: FT1-32.10.2, IN1-32.578.1, IN1-32.563.1, MO3-001, TSM2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$189,863
Right Of Way:	$151,500
Construction:	$3,874,763
Construction Engineering:	$245,567
Contingencies:	$49,652
Indirects:	$222,473
Bond Financing:	$0
Total Project Cost:	**$4,733,818**

Cost of Approved Phases: **$4,216,126**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$3,099,810	$774,953	$0	$0	$0	$3,874,763
SBPE:	$0	$189,863	$0	$0	$0	$189,863
S102:	$0	$151,500	$0	$0	$0	$151,500
Funding by Share:	$3,099,810	$1,116,316	$0	$0	$0	**$4,216,126**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	R	ENNIS	TXDOT-DALLAS	**$5,000,000**

LIMITS FROM: SH 34
LIMITS TO: IH 45
TIP DESCRIPTION: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)
REMARKS: ADD ROW PHASE TO THE TIP/STIP

REV DATE: 03/2015
MPO PROJECT ID: 53082
FUNDING CATEGORY: S102
MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,869,953
Right Of Way:	$5,000,000
Construction:	$70,460,000
Construction Engineering:	$4,323,996
Contingencies:	$1,734,829
Indirects:	$5,003,979
Bond Financing:	$0
Total Project Cost:	**$90,392,757**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
S102:	$4,500,000	$0	$0	$500,000	$0	$5,000,000
Funding by Share:	$4,500,000	$0	$0	$500,000	$0	**$5,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-126	IH 635	C	MESQUITE	TXDOT-DALLAS	**$5,969,912**

LIMITS FROM: SOUTH OF GROSS RD
LIMITS TO: US 80
TIP DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS
REMARKS: REVISE SCOPE; REVISE FUNDING

REV DATE: 03/2015
MPO PROJECT ID: 53053
FUNDING CATEGORY: 7
MTP REFERENCE: FT1-131.20.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,130,088
Right Of Way:	$3,600,753
Construction:	$5,969,912
Construction Engineering:	$178,605
Contingencies:	$45,562
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,924,920**

Cost of Approved Phases: **$5,969,912**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$4,775,930	$1,193,982	$0	$0	$0	$5,969,912
Funding by Share:	$4,775,930	$1,193,982	$0	$0	$0	**$5,969,912**

FY 2015 Total YOE Cost of Approved Phases:	**$164,767,879**
FY 2015 Total Authorized Funding by Share:	**$164,767,879**
FY 2015 Total Authorized Funding by Category:	**$164,767,879**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-08-049	IH 35E	C	VARIOUS	TXDOT-DALLAS	**$49,634,530**

LIMITS FROM: 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)

LIMITS TO: US 77 SOUTH OF WAXAHACHIE

TIP DESCRIPTION: WIDEN 4 LANE RURAL TO 6 LANE FREEWAY

REMARKS: MOVE ENGINEERING PHASE TO FY2015; ADD ROW TO FY2015 AND CONSTRUCTION PHASE TO FY2016; CAT2M IS PROP1-CAT2

REV DATE: 03/2015

MPO PROJECT ID: 55064

FUNDING CATEGORY: 1,2M

MTP REFERENCE: FT1-7.100.6, FT1-7.100.7

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,564,039
Right Of Way:	$500,000
Construction:	$49,634,530
Construction Engineering:	$2,120,102
Contingencies:	$88,748
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$54,907,419**

Cost of Approved Phases: **$49,634,530**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
1:	$1,294,886	$143,876	$0	$0	$0	$1,438,762
2M:	$0	$48,195,768	$0	$0	$0	$48,195,768
Funding by Share:	$1,294,886	$48,339,644	$0	$0	$0	**$49,634,530**

FY 2016 Total YOE Cost of Approved Phases:	**$49,634,530**
FY 2016 Total Authorized Funding by Share:	**$49,634,530**
FY 2016 Total Authorized Funding by Category:	**$49,634,530**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-053	US 287	C	ENNIS	TXDOT-DALLAS	**$70,460,000**

LIMITS FROM: SH 34
LIMITS TO: IH 45
TIP DESCRIPTION: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)
REMARKS: ADD ROW PHASE TO THE TIP/STIP (IN FY2015)

REV DATE: 03/2015
MPO PROJECT ID: 53082
FUNDING CATEGORY: 7,12
MTP REFERENCE: FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,869,953
Right Of Way:	$5,000,000
Construction:	$70,460,000
Construction Engineering:	$4,323,996
Contingencies:	$1,734,829
Indirects:	$5,003,979
Bond Financing:	$0
Total Project Cost:	**$90,392,757**

Cost of Approved Phases: **$70,460,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
7:	$11,568,000	$2,892,000	$0	$0	$0	$14,460,000
12:	$44,800,000	$11,200,000	$0	$0	$0	$56,000,000
Funding by Share:	$56,368,000	$14,092,000	$0	$0	$0	**$70,460,000**

FY 2017 Total YOE Cost of Approved Phases:	**$70,460,000**
FY 2017 Total Authorized Funding by Share:	**$70,460,000**
FY 2017 Total Authorized Funding by Category:	**$70,460,000**

ATTACHMENT 2

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, S102, 12, PROP1-(1, 2M, 11)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0191 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51422

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): FT1-7.100.5

TXDOT Control Section Job Number(s): 0048-04-079

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)--IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE; RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2035--$2,838,064 SBPE ($2,270,451 FEDERAL AND $567,613 STATE) - ENG
FY2035--$2,838,065 S102 ($2,270,452 FEDERAL AND $567,613 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE PROJECT TO FY2015, ADD CONSTRUCTION PHASE, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PROP1 - CAT1, 2M, 11

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

3/19/15
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

3/19/15
Date

PROJECT DETAILS FOR MODIFICATION 2015-0191

TXDOT-DALLAS (WAXAHACHIE)--IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE; RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

CURRENTLY APPROVED:

FISCAL		SBPE		S102		CAT 1		CAT 1 - PROP1	CAT 2M - PROP1	CAT 11 - PROP1	CAT 12		
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	FEDERAL	STATE	TOTAL
2035	ENG	$2,270,451	$567,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,838,064
2035	ROW	$0	$0	$2,270,452	$567,613	$0	$0	$0	$0	$0	$0	$0	$2,838,065
		$2,270,451	**$567,613**	**$2,270,452**	**$567,613**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,676,129**

REVISION REQUESTED: MOVE PROJECT TO FY2015, REMOVE ROW PHASE, AND REVISE FUNDING

FISCAL		SBPE		S102		CAT 1		CAT 1 - PROP1	CAT 2M - PROP1	CAT 11 - PROP1	CAT 12		
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	FEDERAL	STATE	TOTAL
2015	ENG	$4,540,903	$1,135,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,676,129
2015	ROW	$0	$0	$2,270,452	$567,613	$0	$0	$0	$0	$0	$0	$0	$2,838,065
2015	CON	$0	$0	$0	$0	$1,255,020	$313,755	$5,156,001	$8,111,761	$3,167,071	$96,000,000	$24,000,000	$138,003,608
		$4,540,903	**$1,135,226**	**$2,270,452**	**$567,613**	**$1,255,020**	**$313,755**	**$5,156,001**	**$8,111,761**	**$3,167,071**	**$96,000,000**	**$24,000,000**	**$146,517,802**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, S102, CAT 1, CAT 2M-PROP1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0323 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55064

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): FT1-7.100.6, FT1-7.100.7

TXDOT Control Section Job Number(s): 0048-08-049

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 SOUTH OF WAXAHACHIE; WIDEN 4 LANE RURAL TO 6 LANE FREEWAY

Original Funded Amount: FY2035--$2,564,039 SBPE ($2,564,039 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE ENGINEERING PHASE TO FY2015, ADD ROW IN FY2015 OF $500,000 S102 ($450,000 FEDERAL AND $50,000 STATE), AND ADD CONSTRUCTION PHASE IN FY2016 OF $49,634,530 TOTAL ($1,438,762 CAT 1 [$1,294,886 FEDERAL AND $143,876 STATE] AND $48,195,768 CAT 2M - PROP 1 [$48,195,768 STATE]) AS APPROVED BY THE RTC ON FEBRUARY 12, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Date 3/19/15

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

Date 3/19/15

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, S102

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0311 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54130

NCTCOG TIP Page Number(s): F.318, VII-104

MTP Reference(s): FT1-32.10.2, IN1-32.578.1, IN1-32.563.1, MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 0095-02-102

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80; ADD EB OFF-RAMP AT DC AND ELIMINATE RAMP TO GALLOWAY AVE, ELIMINATE WEAVE AND MERGE CONFLICTS ON MAINLANES

Original Funded Amount: FY2015--$110,666 SBPE ($110,666 STATE) - ENG
FY2016--$1,130,088 STP-MM ($904,070 FEDERAL AND $226,018 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $3,874,763 **Percent:** 242%

Request: REVISE LIMITS TO US 80 FROM IH 635 TO NORTH GALLOWAY AVENUE; REVISE SCOPE TO RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD; INCREASE ENGINEERING FUNDING IN FY2015 BY $79,197 SBPE ($79,197 STATE) FOR A REVISED FUNDED AMOUNT OF $189,863 SBPE ($189,863 STATE), ADD ROW FUNDING IN FY2015 OF $151,500 S102 ($151,500 STATE), AND INCREASE CONSTRUCTION FUNDING IN FY2015 BY $2,744,675 STP-MM ($2,195,740 FEDERAL AND $548,935 STATE) FOR A REVISED FUNDED AMOUNT OF $3,874,763 STP-MM ($3,099,810 FEDERAL AND $774,953 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 3/19/15

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

Date 3/19/15

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, CAT 12, S102

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0313 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): F.477, VII-135

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/ENNIS)--US 287 FROM SH 34 TO IH 45; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)

Original Funded Amount: FY2014--$3,869,953 SBPE ($3,869,953 STATE) - ENG
FY2015--$5,000,000 CAT 12 ($4,000,000 FEDERAL AND $500,000 STATE AND $500,000 LOCAL) - ROW
FY2017--$70,460,000 TOTAL ($14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE] AND $56,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD ROW PHASE TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND CLARIFY ROW FUNDING AS $5,000,000 S102 ($4,500,000 FEDERAL AND $500,000 LOCAL) PER MINUTE ORDER 113526 APPROVED MARCH 28, 2013 (WHICH CONVERTED CAT 12 FUNDS TO S102 FUNDS) WITH NO CHANGE TO ENGINEERING OR CONSTRUCTION PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 3/19/15

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

Date 3/19/15

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, S102

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0312 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53053

NCTCOG TIP Page Number(s): F.317, VII-104

MTP Reference(s): FT1-131.20.2

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE

Original Funded Amount:
FY2015--$1,130,088 SBPE ($904,070 FEDERAL AND $226,018 STATE) - ENG
FY2015--$3,600,753 STP-MM ($2,880,603 FEDERAL AND $720,150 STATE) - ROW
FY2016--$2,369,159 STP-MM ($1,895,327 FEDERAL AND $473,832 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE TO CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS; REVISE PHASING AND FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 3/19/15

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

Date 3/19/15

PROJECT DETAILS FOR MODIFICATION 2015-0312

TXDOT-DALLAS (MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE

CURRENTLY APPROVED:

		SBPE		S102		CAT 7 - STP-MM		
FISCAL YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2015	ENG	$ 904,070	$ 226,018	$ -	$ -	$ -	$ -	$ 1,130,088
2015	ROW	$ -	$ -	$ -	$ -	$ 2,880,603	$ 720,150	$ 3,600,753
2016	CON	$ -	$ -	$ -	$ -	$ 1,895,327	$ 473,832	$ 2,369,159
		$ 904,070	$ 226,018	$ -	$ -	$ 4,775,930	$ 1,193,982	**$ 7,100,000**

REVISION REQUESTED: REVISE SCOPE TO CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS; REVISE PHASING AND FUNDING

		SBPE		S102		CAT 7 - STP-MM		
FISCAL YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2007	ENG	$ 904,070	$ 226,018	$ -	$ -	$ -	$ -	$ 1,130,088
2014	ROW	$ -	$ -	$ 2,880,603	$ 720,150	$ -	$ -	$ 3,600,753
2015	CON	$ -	$ -	$ -	$ -	$ 4,775,930	$ 1,193,982	$ 5,969,912
		$ 904,070	$ 226,018	$ 2,880,603	$ 720,150	$ 4,775,930	$ 1,193,982	**$ 10,700,753**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, S102, CAT 1, CAT 2M-PROP1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0323 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55064

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): FT1-7.100.6, FT1-7.100.7

TXDOT Control Section Job Number(s): 0048-08-049

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 SOUTH OF WAXAHACHIE; WIDEN 4 LANE RURAL TO 6 LANE FREEWAY

Original Funded Amount: FY2035--$2,564,039 SBPE ($2,564,039 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE ENGINEERING PHASE TO FY2015, ADD ROW IN FY2015 OF $500,000 S102 ($450,000 FEDERAL AND $50,000 STATE), AND ADD CONSTRUCTION PHASE IN FY2016 OF $49,634,530 TOTAL ($1,438,762 CAT 1 [$1,294,886 FEDERAL AND $143,876 STATE] AND $48,195,768 CAT 2M - PROP 1 [$48,195,768 STATE]) AS APPROVED BY THE RTC ON FEBRUARY 12, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Date 3/19/15

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

Date 3/19/15

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, CAT 12, S102

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2015-0313 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): F.477, VII-135

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/ENNIS)--US 287 FROM SH 34 TO IH 45; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)

Original Funded Amount: FY2014--$3,869,953 SBPE ($3,869,953 STATE) - ENG
FY2015--$5,000,000 CAT 12 ($4,000,000 FEDERAL AND $500,000 STATE AND $500,000 LOCAL) - ROW
FY2017--$70,460,000 TOTAL ($14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE] AND $56,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD ROW PHASE TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND CLARIFY ROW FUNDING AS $5,000,000 S102 ($4,500,000 FEDERAL AND $500,000 LOCAL) PER MINUTE ORDER 113526 APPROVED MARCH 28, 2013 (WHICH CONVERTED CAT 12 FUNDS TO S102 FUNDS) WITH NO CHANGE TO ENGINEERING OR CONSTRUCTION PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 3/19/15

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

James K. Selman, P.E.
District Engineer
Dallas District

Date 3/19/15

DFW Metropolitan Planning Organization - Dallas
FY 2015 - 2018 Transportation Improvement Program
March 2015 Out-Of-Cycle

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$7,724,776	$104,300,000	$1,438,762	$96,890,000	$1,860,000	$105,300,000	$0	$93,460,000	$11,023,538	$399,950,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$97,551,761	$272,598,000	$67,195,768	$177,356,239	$41,688,000	$46,190,000	$0	$28,520,000	$206,435,529	$524,664,239
3	Regional Toll Revenue - 121[A]	$498,784,642	$498,784,642	$100,350,612	$100,350,612	$40,934,240	$40,934,240	$31,573,164	$31,573,164	$671,642,658	$671,642,658
	Regional Toll Revenue - 161[A]	$33,446,526	$33,446,526	$875,000	$875,000	$9,000,000	$9,000,000	$0	$0	$43,321,526	$43,321,526
	Prop 12	$0	$570,000	$0	$0	$0	$0	$0	$0	$0	$570,000
	Prop 14	$1,148,000	$6,680,000	$0	$0	$0	$0	$0	$0	$1,148,000	$6,680,000
	TDC (MPO)	4,692,574	4,692,574	1,899,179	1,899,179	0	0	31,600	31,600	6,623,353	6,623,353
	RTC/Local	$1,398,794	$1,398,794	$203,500	$203,500	$14,254	$14,254	$200,000	$200,000	$1,816,548	$1,816,548
	Texas Mobility Funds	$103,252,585	$179,240,000	$60,000,000	$60,000,000	$0	$0	$0	$0	$163,252,585	$239,240,000
	Local Contributions	$429,009,102	$429,009,102	$323,805,426	$323,805,426	$110,985,981	$110,985,981	$573,580,484	$573,580,484	$1,437,380,993	$1,437,380,993
4	Statewide Connectivity Corridor Projects	$0	$59,224,500	$0	$0	$0	$0	$0	$0	$0	$59,224,500
5	CMAQ	$50,562,658	$63,580,000	$16,458,684	$48,958,800	$9,891,453	$49,612,200	$464,656	$50,272,200	$77,377,451	$212,423,200
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$2,232,000	$2,232,000	$44,000,000	$44,000,000	$0	$0	$0	$0	$46,232,000	$46,232,000
7	Metro Mobility & Rehab[B,E,D,F]	$136,613,361	$133,981,600	$52,000,786	$53,662,800	$61,186,748	$61,465,200	$18,586,225	$62,281,200	$268,387,120	$311,390,800
8	Safety	$0	$0	$211,000	$211,000	$0	$0	$0	$0	$211,000	$211,000
9	Transportation Enhancements	$21,751,184	$21,751,184	$1,567,650	$1,567,650	$0	$0	$0	$0	$23,318,834	$23,318,834
9	TAP	$2,527,245	$2,527,245	$5,071,334	$5,071,334	$3,739,024	$3,739,024	$4,284,989	$4,284,989	$15,622,592	$15,622,592
10	Supplemental Transportation	$11,039,863	$11,039,863	$0	$360,000	$0	$230,000	$0	$0	$11,039,863	$11,629,863
11	District Discretionary	$3,167,071	$11,040,000	$0	$2,500,000	$0	$0	$0	$0	$3,167,071	$13,540,000
12	Strategic Priority[C]	$583,417,992	$532,730,000	$167,881,034	$235,660,000	$56,000,000	$46,315,853	$0	$13,870,000	$807,299,026	$828,575,853
12C	Strategic Priority RECON[D]	$140,000	$140,000	$0	$0	$0	$0	$0	$0	$140,000	$140,000
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12(425)	TMA 425 Plan	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$48,200,031	$48,200,031	$4,032,151	$4,032,151	$800,000	$800,000	$2,000,000	$2,000,000	$55,032,182	$55,032,182
SB 102	Strategy 102	$134,565,263	$134,565,263	$8,200,000	$8,200,000	$0	$0	$3,050,000	$3,050,000	$145,815,263	$145,815,263
	Total	$2,171,225,428	$2,551,731,324	$855,190,886	$1,165,603,691	$336,099,700	$474,586,752	$633,771,118	$863,123,637	$3,996,287,132	$5,055,045,404

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$669,778,491	$248,530,836	$138,692,927	$17,500,499	$1,074,502,753
State	$170,978,556	$98,840,111	$30,496,086	$3,290,158	$303,604,911
Local Match	$10,610,864	$8,454,071	$5,176,212	$2,545,213	$26,786,360
CAT 3 - Local Contributions	$429,009,102	$323,805,426	$110,985,981	$573,580,484	$1,437,380,993
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$1,148,000	$0	$0	$0	$1,148,000
CAT 3 - Texas Mobility Fund	$103,252,585	$60,000,000	$0	$0	$163,252,585
CAT 3 - Regional Toll Revenue	$532,231,168	$101,225,612	$49,934,240	$31,573,164	$714,964,184
CAT 3 - TDC (MPO)	4,692,574	1,899,179	0	31,600	6,623,353
CAT 3 - RTC/Local	$1,398,794	$203,500	$14,254	$200,000	$1,816,548
Other - Strategy PE Budget	$48,200,031	$4,032,151	$800,000	$2,000,000	$55,032,182
Other - Strategy 102 Budget	$134,565,263	$8,200,000	$0	$3,050,000	$145,815,263
Total	$2,105,865,428	$855,190,886	$336,099,700	$633,771,118	$3,930,927,132

Updated 3/19/2015

Notes:

[A] RTR funding amounts include the required local match.

[B] Amount reduced to reflect funds used in the Paris District in FY2015 and FY2016.

[C] Project funding tiered by TxDOT, so funding split among multiple years, but shows in the STIP in FY2015, FY2016, and FY2017.

[D] Includes carryover from FY2014

[E] FY2015 includes $65,360,000 carry over from FY2014 for SM Wright and FM 544 projects not let in FY2014

[F] Sufficient regional allocation to balance over programming of FY2015 (Western subregion allocation available to balance these funds).

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 114213 approved February 26, 2015

ATTACHMENT 3

Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Euless-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	$7,359,000	Minor Arterial
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Euless-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided		Minor Arterial
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	$12,555,000	Minor Arterial
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes		Minor Arterial
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section		Minor Arterial
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	$1,600,000	Minor Arterial
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	$2,744,500	Major Collector
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes		Major Collector
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)		Major Collector
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-722	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	$9,488,000	Minor Arterial
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	$10,500,000	Major Collector
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	$26,983,884	Major Collector
NRSA1- FTW-14	11165.1 11165.2	Addition of lanes	0902-48-775	Dirks Road	At BNSF RR		Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway	$8,952,500	Minor Arterial
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided		Major Collector
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided		Not on FFCS
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided		Not on FFCS
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided		Major Collector
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided		Not on FFCS
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	$7,737,800	Major Collector
NRSA1- FTW-21	53084.0	New roadway	0902-48-838	Center Street	Arbrook Blvd	Bardin Road	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	$12,930,160	Major Collector
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Euless/Main Street	TRE RR	Euless Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance		Minor Arterial
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-251	Litsey Road	Independence Parkway	West of Henrietta Creek (Cleveland Gibbs Rd)	Widen roadway - 2 lanes to 4 lanes	$8,000,000	Major Collector
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes		Major Collector
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At Bypass Channel	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	$48,541,608	Minor Arterial
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	$8,009,400	Minor Arterial
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	$4,204,471	Major Collector
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway		Minor Collector
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location		Major Collector
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway		Not on FFCS
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	$3,529,000	Major Collector
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at Mile Point	North of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	$7,922,500	Major Collector
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	$4,600,000	Major Collector
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	$13,872,360	Major Collector
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	$3,638,115	Minor Arterial
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	$9,989,951	Major Collector
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes		Minor Arterial
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	$8,435,600	Minor Arterial
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	$9,871,560	Minor Arterial
NRSA1- FTW-47	83177.0	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	$21,634,700	Minor Arterial
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	$3,207,650	Major Collector
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Euless-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway		Minor Arterial
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	$1,500,000	Major Collector

ATTACHMENT 4

Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	$2,800,050	Not on FFCS
NRSA1- FTW-52	11386.0	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	$692,806	Not on FFCS
NRSA1- FTW-53	83145.0	Widening	N/A	Bass Pro Drive	SH 26	SH 121	Widen from 4 to 6 lanes	$7,125,000	Minor Arterial
NRSA1- FTW-54	83290.0	Addition of lanes	N/A	Collins Road	Southeast Parkway	Debbie Lane	Widen from 4 to 6 lanes	$10,000,000	Major Collector

Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	$2,900,000	Major Collector
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements		Major Collector
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes		Major Collector
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	$4,116,718	Minor Arterial
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes		Minor Arterial
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	$5,150,000	Minor Arterial
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Conflans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	$2,189,420	Minor Arterial
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road		Major Collector
NRSA1- DAL-13	11532.0	New roadway	0918-45-867	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	$8,370,000	Minor Arterial
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	$5,008,646	Major Collector
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban		Major Collector
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	$18,950,000	Minor Arterial
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	$29,500,000	Major Collector
NRSA1- DAL-19	684.0	Intersection Improvements	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Intersection improvements	$4,393,501	Minor Arterial
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided		Minor Arterial
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB		Major Collector
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I		Major Collector
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)		Major Collector
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided		Major Collector
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	$46,155,854	Minor Arterial
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) and reconstruct roadway from 2 to 3 lanes undivided with continuous center turn lane with transition lanes, signals, and add combo lanes for LT and RT turn lanes (Longhorn Trail to Houston School Road)	$5,606,283	Minor Arterial
NRSA1- DAL-33	11887.1 11887.2 11981.0	Grade Separation, Addition of lanes	0918-45-844	Pleasant Run	Lancaster-Hutchins Road	Millers Ferry	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	$24,821,552	Minor Arterial
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	$1,634,598	Minor Arterial
NRSA1- DAL-35	20008.0	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	$36,637,959	Minor Arterial
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	$26,300,000 $24,784,095	Minor Arterial
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	$12,749,455	Major Collector
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	$17,220,000	Major Collector
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	$23,402,453	Major Collector
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (220 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	$3,000,000	Major Collector
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	$2,305,605	Minor Arterial
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	$3,202,781	Minor Arterial
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminum of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided		Not on FFCS
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided		Major Collector
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	$4,187,500	Not on FFCS
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Reconstruct and Widen roadway - 2-lane rural to 6-lane divided urban	$16,205,453	Minor Arterial
NRSA1- DAL-65	20035.0	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	$24,199,891	Minor Arterial
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	$11,150,000	Major Collector
NRSA1- DAL-67	20113.0	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	$16,763,892	Minor Arterial
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided		Major Collector

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Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378	East of Lavon Parkway	Realign and construct - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	$9,100,000	Major Collector
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	West of FM 1378	Reconstruct 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	$24,935,857	Major Collector
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles south of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	$7,255,373	Minor Arterial
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	Curry Drive (0.1 miles west of Main Street)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	$7,401,086	Minor Arterial
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway		Minor Arterial
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	$1,986,078	Minor Arterial
NRSA1- DAL-78	20131.0	New roadway	0918-46-236	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	$6,724,178	Minor Arterial
NRSA1- DAL-79	20108.0	New roadway	0918-46-238	Corporate Drive	Elm Fork Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	$8,285,048	Minor Arterial
NRSA1- DAL-80	20111.0	New roadway	0918-46-239	Corporate Drive	Holfords Prairie Road	FM 2281	New roadway - 0 lanes to 4 lanes divided	$4,167,621	Minor Arterial
NRSA1- DAL-82	20124.0	New roadway	0918-47-005	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided and bridge	$22,879,887	Minor Arterial
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-878	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	$7,967,034	Minor Arterial
NRSA1- DAL-84	20132.0	Addition of lanes	0918-47-004	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	$10,162,115	Minor Arterial
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morriss Road	FM 2499	FM 407	Widen and reconstruct roadway - 4 lanes to 6 lanes divided urban arterial with traffic signal and drainage improvements west of FM 2499/Gerault Road intersection	$30,647,729	Minor Arterial
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-246	Mayhill Road	IH 35E	US 380	Widen 2 lane rural road to 4 lane (ultimate 6) divided urban arterial, extension of FM 2499	$56,670,566	Minor Arterial
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-865	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 4 lanes divided urban roadway	$15,438,303	Major Collector
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 377	Widen Bonnie Brae from IH 35E to Vintage Blvd and Vintage Blvd from Bonnie Brae to US 377 from 2 to 4 lane divided urban arterial	$45,020,633	Major Collector
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	$891,239	Minor Arterial
NRSA1- DAL-94	20152.0	New roadway	0918-46-237	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	$4,658,260	Minor Arterial
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	$3,718,645	Minor Arterial
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of Country Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	$0	Minor Arterial
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	$6,966,210	Major Collector
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	$5,604,904	Minor Arterial
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	$2,724,000	Minor Collector
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	$3,998,398	Major Collector
NRSA1- DAL-104	53138.1 53138.2 83262.0	Addition of lanes	0495-01-064 0495-01-056 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes), plus connections to Las Lomas Parkway	$4,710,000	Not on FFCS
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	$20,297,861	Minor Arterial
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Construct 0/2 lane rural to 2/4 lane divided including bridge over Trinity River	$25,500,000	Major Collector
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	$20,000,000	Major Collector
NRSA1- DAL-109	54005.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	$5,228,986	Minor Arterial
NRSA1- DAL-110	51478.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	$3,150,000	Minor Arterial
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway		Not on FFCS
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	$11,300,000	Minor Arterial
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban - part of prior safety project		Minor Arterial
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided		Not on FFCS
NRSA1- DAL-117	20243.0	New roadway	0918-46-262	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes; intersection improvements	$3,227,051	Not on FFCS
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2 to 4-lane divided urban cross section	$39,052,786	Minor Arterial
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	$9,389,370	Minor Arterial
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane (ultimate 6) divided roadway	$9,407,849	Minor Arterial
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	$16,751,248	Minor Arterial
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	$12,121,285	Minor Arterial
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes		Minor Arterial
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	$71,500,000	Minor Arterial
NRSA1- DAL-126	55006.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	$1,000,000	Major Collector
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	$2,000,000	Major Collector
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	$400,000	Minor Arterial
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	IH 30	North of SH 66	Widen from 2 lanes rural to 4 lanes urban divided	$10,189,095	Major Collector
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	$3,750,000	Minor Arterial
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	$3,749,421	Minor Arterial

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Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	$3,116,000	Principal Arterial
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of FM 2540	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	$38,500,000	Minor Arterial
NRSA1- DAL-134	54090.0	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	$3,583,450	Minor Arterial
NRSA1- DAL-135	20272.0	New roadway	0918-24-193	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	$7,924,938	Major Collector
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-197	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	$4,500,000	Minor Arterial
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	$1,600,000	Minor Arterial
NRSA1- DAL-138	20276.0	New roadway	0918-24-189	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	$3,925,000	Major Collector
NRSA1- DAL-139	20278.0	Addition of lanes	0918-24-194	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section including traffic signal modifications at FM 2551 and FM 1378 intersections	$1,250,000	Minor Arterial
NRSA1- DAL-140	20285.0	Addition of lanes	0918-24-191	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	$3,100,000	Minor Arterial
NRSA1- DAL-141	20283.0	New roadway	0918-24-187	East Infocom Road	Plano Road	Wyndham Lane	Construct new 4-lane roadway	$6,971,250	Major Collector
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	$7,900,000	Minor Arterial
NRSA1- DAL-143	20279.0 83233.0	New roadway	0918-24-195	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	$20,000,000	Minor Arterial
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial including traffic signal at DNT/Fronter Parkway	$11,757,773	Major Collector
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	$3,200,600	Major Collector
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	$9,378,140	Minor Arterial
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	$750,000	Major Collector
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	$5,855,000	Major Collector
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 380	Widen 2 to 4 lanes divided urban	$11,000,000	Minor Arterial
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	$6,546,852	Minor Arterial
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	$1,268,537	Major Collector
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	$7,068,000	Major Collector
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Parkway	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	$11,850,916	Major Collector
NRSA1- DAL-154	55037.0	Widening	2679-03-016	FM 2514	North of Drain Drive	Brown Street	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	$14,483,100	Major Collector
NRSA1- DAL-155	55038.0	Widening	2679-03-015	FM 2514	East of Lavon Parkway	North of Drain Drive	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	$5,372,939	Major Collector
NRSA1- DAL-156	55039.0	Reconstruction	2679-02-011	FM 2514	West of FM 1378	FM 1378	Reconstruct 2 lane rural to 4 lane urban (ultimate 6 lane urban divided)	$1,240,000	Major Collector
NRSA1- DAL-157		Widening		FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Widen existing 4 lane roadway to 6 lanes	$30,000,000	Minor Arterial
NRSA1- DAL-158	81198.0	Widening	N/A	Cedar Hill Road	US 67	Mount Lebanon Road	Widen 2 lane rural to 4 lane divided urban (ultimate 6 lanes)	$6,000,000	Major Collector
NRSA1- DAL-159	81399.0	Widening	N/A	Shady Grove Road	Glenwick Lane	Bowman Street	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	$2,074,000	Minor Arterial
NRSA1- DAL-160	81400.0	Widening	N/A	Shady Grove Road	Park Grove Lane	Glenwick Lane	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	$3,000,000	Minor Arterial
NRSA1- DAL-161	81401.0	Widening	N/A	Shady Grove Road	Hilburn Court	Shufford Street	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	$1,340,000	Minor Arterial
NRSA1- DAL-162	82130.0	Widening	N/A	Hickory Creek Road	FM 2181	River Pass	Widen roadway from 2 lanes to 4 lanes (ultimate 6 lanes)	$3,500,000	Major Collector
NRSA1- DAL-163	82384.0	New roadway	N/A	Kirkpatrick Lane	FM 1171	Bellaire Boulevard	Construct 4 lane road	$9,000,000	Major Collector
NRSA1- DAL-164	83017.0	Widening	N/A	Old Straus Road	FM 1382	Wolfe Street	Widen from 2 lane rural to 4 lane divided urban (ultimate 6 lanes)	$2,000,000	Major Collector
NRSA1- DAL-165	83030.0	Widening	N/A	Hickox Road	Toler Road	Meritt Road	Widen from 2 lanes to 4 lanes	$2,775,000	Major Collector
NRSA1- DAL-166	83052.0	Widening	N/A	Lawson Road	Milam Road	Clay-Mathis Road	Widen from 2 lanes to 4 lanes	$10,500,000	Minor Arterial
NRSA1- DAL-167	83112.0	Widening	N/A	Lebanon Road	Coit Road	Independence Parkway	Widen roadway from 2 lanes to 4 lanes (ultimate 6 lanes)	$4,300,000	Minor Arterial
NRSA1- DAL-168	83120.0	Widening	N/A	Main Street	FM 423	Dallas North Tollway	Widen from 4 lanes to 6 lanes	$14,200,000	Major Collector
NRSA1- DAL-169	83280.0	Widening	N/A	FM 548	North of US 80	Reeder Road	Widen 2 lane rural to 4 lane urban	$8,500,000	Minor Arterial
NRSA1- DAL-170	83142.0	New roadway	N/A	Mercer Parkway	Luna Road	IH 35E	Construct 4 lane roadway (ultimate 6 lanes)	$7,320,000	Minor Arterial
NRSA1- DAL-171	83144.0	Widening	N/A	Chaha Road	Rowlett Road	Kirby Road	Widen from 2 to 3 lanes	$3,782,000	Major Collector
NRSA1- DAL-172	83150.0	Widening	N/A	Wintergreen Road	Houston School Road	SH 342	Widen from 2 lane to 4 lane divided urban	$13,286,506	Minor Arterial
NRSA1- DAL-173	83215.0	Widening	N/A	Ridgeview Drive	Alma Drive	US 75	Widen from 2 lanes to 4 lanes	$15,000,000	Major Collector

Source: North Central Texas Council of Governments

Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- DAL-174	82464.0	New roadway	N/A	Ledbetter/Grady Niblo	Merrifield Street	Mountain Creek Parkway	Construct new 0 lane to 4 lane roadway	$7,800,000	Minor Arterial
NRSA1- DAL-175	83284.0	New roadway	N/A	FM 148 Bypass	FM 148	US 175	Construct 0 to 2 lane undivided	$4,700,000	Major Collector
NRSA1- DAL-176	83267.0	Widening	N/A	Chinn Chapel Road`	FM 407	Waketon Road	Widen from 2 to 4 lanes	$3,500,000	Major Collector
NRSA1- DAL-177	83129.1	New roadway/bridge	N/A	Denton Creek Blvd	At Graham Branch		Build new location 4 lane bridge	$6,000,000	Minor Arterial
NRSA1- DAL-178	83129.2	Interchange	N/A	Denton Creek Blvd	At IH 35W		Build new interchange	$5,000,000	Minor Arterial
NRSA1- DAL-179	83266.0	Reconstruction	N/A	Skillern Road	Flower Mound Road	Riverhill	Reconstruct 2 to 2 lanes	$700,000	Minor Arterial
NRSA1- DAL-180	83234.0	Addition of lanes	N/A	Coit Road	North of Eldorado Parkway	Panther Creek Parkway	Widen from 2 to 4 lanes	$5,000,000	Minor Arterial
NRSA1- DAL-181	83285.0	Reconstruction	N/A	FM 148	FM 1390	FM 3090	Reconstruct 2 to 2 lanes	$12,000,000	Major Collector
NRSA1- DAL-182		Widening	N/A	Hickory Creek Road	FM 2181	FM 2499	Widen from 1 lane undivided to a 4 lane undivided urban roadway	$2,120,000	Major Collector
NRSA1- DAL-183		Modify roadway, Public Improvements	N/A	Valley Ridge Blvd	Mill Street	College Street	Utility Relocations, modify roadway approaches, and other public improvements associated with constructions of portion of Valley Ridge Blvd as 4-lane divided urban arterial	$5,875,000	Minor Arterial

Mobility 2035 - 2014 Amendment

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost	FFCS
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	$440,942	Major Collector
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	$472,120	Major Collector
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	$2,700,000	Major Collector
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	$6,800,000	Major Collector

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost	FFCS
FT1- 21.10.3	11723.0	Widen Frontage roads	0918-24-184	Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	$2,500,000	Major Collector
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	$5,401,263	Major Collector
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	West of Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 7 lane frontage roads and ramp modifications	TxDOT Dallas	$27,138,996	Major Collector
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	$5,000,000	Major Collector
FT1- 30.80.1 FT1- 30.80.2	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to East of Carrier Parkway	Construct 0 to 6 lane frontage roads and ramp modifications	City of Grand Prairie	$2,500,000	Major Collector
FT1- 30.100.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	$3,015,640	Major Collector
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 0 to 2 lanes & reverse ramps	TxDOT Fort Worth	$4,142,471	Major Collector
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-052	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	Parker County	$11,020,000	Major Collector
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	$850,000	Major Collector
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	$1,440,000	Major Collector
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Hudson Oaks)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	$8,900,000	Major Collector
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	$4,932,500	Major Collector
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	$32,246,631	Major Collector
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	$5,690,000	Major Collector
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to North of Royal Lane	Construction of 0 lanes to 2 lane frontage roads northbound from Manana Drive to Royal Lane and southbound from Walnut Hill Lane to Manana Drive	TxDOT Dallas	$1,000,000	Major Collector
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	$2,800,000	Major Collector

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost	FFCS
FT1- 130.10.2	54047.0	New frontage roads and bottleneck removal	2374-07-063	IH 635	West of Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes and ramp modifications	TxDOT Dallas	$11,022,000	Major Collector
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	$2,190,650	Major Collector
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	$10,960,000	Major Collector
FT1- 131.20.2	53053.0	New frontage roads	2374-02-126	IH 635	South of Gross Road to US 80	Construct 0 lanes to 2 NB lanes with intersection and ramp improvements	TxDOT Dallas	$10,700,753	Major Collector
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	$6,268,000	Major Collector
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	$3,360,019	Major Collector
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	$1,563,561	Major Collector
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	$10,850,000	Major Collector
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	$11,400,000	Major Collector
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Ramp Modifications and Addition of Auxillary Lane on Frontage Road	TxDOT Dallas	$4,216,126	Major Collector
FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	$4,941,316	Major Collector
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	55026.0 55027.0	Frontage road improvements	0013-08-111 0014-15-037	US 81/US 287 (Tarrant/Wise County)	From SH 114 to Wise/Tarrant County Line and Wise/Tarrant County Line to IH 35W	Convert frontage roads to 4/6 one-way operation	TxDOT Fort Worth	$686,000	Major Collector
FT1- 5.20.1	55036.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads with ramp modifications, and Litsey Road Interchange; No changes to funding	Denton County	$32,081,034	Major Collector
FT1 36.30.2	83283.0	New frontage roads	n/a	US 175 (Kaufman County)	FM 148 to FM 4106	Construct 2 lane westbound/eastbound frontage roads	Kaufman County	$6,800,000	Major Collector
FT1 12.50.1	55089.0	New frontage roads	0353-04-095	SH 114	Freeport Parkway to Esters Blvd	Construct 0 to 2 westbound frontage roads and ramp modifications	TxDOT Dallas	$4,100,000	Major Collector

2015-2018 STIP

March Out of Cycle Revision

EL PASO MPO

Highway Projects

El Paso Metropolitan Planning Organization

Transportation Policy Board
Vincent Perez, Chair
Commissioner, El Paso County
Oscar Leeser, Vice-Chair
Mayor, City of El Paso
Emma Acosta
City of El Paso Representative
Jay Banasiak
Director, Mass Transit
Robert Bielek, P.E.
District Engineer, TxDOT
Sal Alonzo
El Paso County
Walter Miller
Mayor, Horizon City
Luis Vela
Mayor, Town of Anthony
Veronica Escobar
County Judge, El Paso County
Bealquin "Bill" Gomez
New Mexico State Representative
César Blanco
Texas State Representative
Arnulfo Castañeda
Mayor, City of Anthony, NM
Trent Doolittle, P.E.
District Engineer, NMDOT
Javier Perea
Mayor, City of Sunland Park, New Mexico
Jesus Alejandro Ruiz
Mayor, City of Socorro
Joe Moody
Texas State Representative
Marisa Marquez
Texas State Representative
Joseph C. Pickett
Texas State Representative
Joseph Cervantes
New Mexico State Senator
Michiel Noe, MD
City of El Paso Representative
Madeleine Praino
Mayor, Village of Vinton
Mary E. Gonzalez
Texas State Representative
Dale Reinhardt
Mayor, Town of Clint
Cortney Niland
City of El Paso Representative
José R. Rodriguez
Texas State Senator
David J. Garcia, PhD
Commissioner, Doña Ana County
Monica Lombraña
Director of Aviation, El Paso International Airport
Tommy Gonzalez
City Manager, City of El Paso
Maya Sanchez
Mayor, City of San Elizario, TX
Ted Marquez
Director of Department of Transportation, City of El Paso

Michael Medina, CNU-A
Executive Director

March 23, 2015

Mr. Bob Bielek, P.E., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE: Revisions to the 2015-2018 Horizon Transportation Improvement Program (TIP) for inclusion in the 2015 March Out of Cycle Statewide Transportation Improvement Program (STIP).

Dear Mr. Bielek:

Enclosed are TIP pages for inclusion into the 2015-2018 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Horizon 2040 Metropolitan Transportation Plan (MTP), and the Horizon 2015-2018 TIP at its February 20, 2015 and March 20, 2015 meetings.

Highway Projects:

MTP

Amend the Horizon 2040 MTP to Add Proposition1 projects in FY 2015:

1. Loop 375 (Joe Battle) Widening, MPO ID# F032X-MOD/CSJ 2552-03-054, from US 62/180 (Montana Avenue) to Bob Hope Drive for $22,000,000;
2. Desert Boulevard Rehabilitation and Operational Improvements Phase II, MPO ID# A129B/CSJ 2121-01-092, from Westway to Loop 375 (Transmountain) for $15,590,000.

Amend the Horizon 2040 MTP to:

3. Move the Paso Del Norte (PDN) Port of Entry Bluetooth Wait System project, MPO ID#C030X/CSJ 0924-06-459, from FY 2014 to FY 2015 using Congestion Mitigation and Air Quality (CMAQ) funds in the amount of $120,000 (construction $48,652 and non-construction $71,348);
4. Move the Stanton Port of Entry Bluetooth Wait System Project, MPO ID# C031X/CSJ 0924-06-458, from FY 2014 to FY 2015 using Congestion Mitigation and Air Quality (CMAQ) funds in the amount of $120,000 (construction $55,641 and non-construction $64,359;
5. Amend Arterial 1 Project, MPO ID# A426X-CAP/CSJ 0924-06-502, cost to increase from $2,850,000 to $5,520,000 of Vehicle Registration Fee (VRF) funding in FY 2015;
6. Move Greg Drive/Edgemere Extension Construction Project, MPO ID#A427X-CAP/CSJ 0924-06-501, from FY 2016 to FY 2015 and change funding source from County Transportation Reinvestment Zone (TRZ) to County Vehicle Registration Fee (VRF) funds;
7. Move the SH20 Alameda Avenue project, MPO ID#P519C-15A/CSJ 0002-01-055, from FY 2015 to FY 2016;
8. Move Eastlake Phase 1, MPO ID# P439X-MOD/CSJ 0924-06-436, from FY 2015 to FY 2016 and change funding source from County TRZ to County VRF funds;
9. Amend Eastlake Phase 2, MPO ID# P438X-MOD/CSJ 0924-06-500, to change funding source from County TRZ to County VRF funds in FY 2016;

10767 Gateway Blvd. West, Suite 605 El Paso, Texas 79935 (915) 591-9735 Fax (915) 591-7296
www.elpasompo.org

10. Amend Rojas Drive Improvements, MPO ID# P440X-MOD/CSJ 0924-06-499, to change funding source from County TRZ funds to County VRF funds in FY 2016;

11. Amend Old Hueco Tanks project, MPO ID# P509X-05A/CSJ 0924-06-111, to change funding source from County TRZ funds to County VRF funds in FY 2016;

12. Move Delta Dr. Overpass at UPRR (RR Xing), MPO ID# B301A/CSJ 0924-06-478, from fiscal year FY 2015 to FY 2017;

13. Move I-10 to LP 375 Border Highway East to East and West to West project, MPO ID# I034X-MOD/CSJ 2121-03-131, from FY 2016 to FY 2019 in the MTP, and rename to US54 / IH-10/IH-110/ Loop 375 Interchange Improvements with limits from Loop 375 (Cesar Chavez) to Yandell Dr., remove Category 3/VRF, increase Category 12 TXDOT VRF Match, and identify as CSJ 0167-01-113;

14. Move I-10 Ramps Improvements, MPO ID# I060X/CSJ 2121-03-154, from FY 2015 to FY 2017 and change funding source from $7,100,000 of Category 12 funds to $4,920,000 of Category 3 Local funds and $2,180,000 of Category 12 funds and $4,900,000 of Category 5/CMAQ funds with a total project cost of $12,000,000.

Amend the Horizon 2040 MTP to Add FY 2016 Transportation Alternatives Program (TAP) Projects:

15. City of Socorro Safe Routes to School Phase 2, MPO ID#E501X/CSJ 0924-06-520, using $442,204 of TAP funds;

16. Hawthorne Dr. Pedestrian and Bicycle Enhancements, MPO ID# E107X/CSJ 0924-06-519, using $480,291 of TAP funds.

TIP

Amend the Horizon 2015-2018 TIP to Add Proposition1 projects in FY 2015:

1. Loop 375 (Joe Battle) Widening, MPO ID# F032X-MOD/CSJ 2552-03-054, from US 62/180 (Montana Avenue) to Bob Hope Drive for $22,000,000;

2. Desert Boulevard Rehabilitation and Operational Improvements Phase II, MPO ID# A129B/CSJ 2121-01-092, from Westway to Loop 375 (Transmountain) for $15,590,000.

Amend the Horizon 2040 MTP to:

3. Add the Paso Del Norte (PDN) POE Bluetooth Wait System project, MPO ID#C030X/CSJ 0924-06-459, in FY 2015 in the TIP using Congestion Mitigation and Air Quality (CMAQ) funds in the amount of $120,000 (construction $48,652 and non-construction $71,348) to assure that the TIP, budget and scope for construction and non-construction agreements are consistent;

4. Add the Stanton POE Bluetooth Wait System Project, MPO ID# C031X/CSJ 0924-06-458, in FY 2015 the TIP using Congestion Mitigation and Air Quality (CMAQ) funds in the amount of $120,000 (construction $55,641 and non-construction $64,359 to assure that the TIP, budget and scope for construction and non-construction agreements are consistent;

5. Amend Arterial 1 Project, MPO ID# A426X-CAP/CSJ 0924-06-502, cost to increase from $2,850,000 to $5,520,000 of Vehicle Registration Fee (VRF) funding in FY 2015;

6. Move Greg Drive/Edgemere Extension Construction Project, MPO ID#A427X-CAP/CSJ 0924-06-501, from FY 2016 to FY 2015 and change funding from County TRZ to County VRF funds;

7. Move the SH20 Alameda Avenue project, MPO ID#P519C-15A/CSJ 0002-01-055, from FY 2015 to FY 2016;

8. Move Eastlake Phase 1, MPO ID# P439X-MOD/CSJ 0924-06-436, from FY 2015 to FY 2016 and change funding source from County Transportation Reinvestment Zone (TRZ) to County Vehicle Registration Fee (VRF) funds;

9. Amend Eastlake Phase 2, MPO ID# P438X-MOD/CSJ 0924-06-500, to change funding source from County TRZ to County VRF funds in FY 2016;

10. Amend Rojas Drive Improvements, MPO ID# P440X-MOD/CSJ 0924-06-499, to change funding source from County TRZ to County VRF funds in the amount of $4,000,000 in FY 2016;
11. Amend Old Hueco Tanks, MPO ID# P509X-05A/CSJ 0924-06-111, to change funding source from County TRZ funds to County VRF funds in the amount of $2,900,000 with a total project cost of $12,000,000 in FY 2016;
12. Move Delta Dr. Overpass at UPRR (RR Xing), MPO ID# B301A/CSJ 0924-06-478, from fiscal year FY 2015 to FY 2017;
13. Move I-10 to LP 375 Border Highway East to East and West to West, MPO ID# I034X-MOD/CSJ 2121-03-131, from FY 2016 to FY 2019 in the MTP, and rename to US54 / IH-10 / IH-110/Loop 375 Interchange Improvements with limits from Loop 375 (Cesar Chavez) to Yandell Dr., remove Category 3/VRF, increase Category 12 TXDOT VRF Match, and identify as CSJ 0167-01-113;
14. I-10 Ramps Improvements, MPO ID# I060X/CSJ 2121-03-154, to amend fiscal year from FY 2015 to FY 2017 and change funding source from $7,100,000 of Category 12 funds to $4,920,000 of Category 3 Local funds and $2,180,000 of Category 12 funds and $4,900,000 of Category 5/CMAQ funds with a total project cost of $12,000,000.

Amend the Horizon 2040 2015-2018 TIP to Add FY 2016 Transportation Alternatives Program (TAP) Projects:

15. City of Socorro Safe Routes to School Phase 2, MPO ID#E501X/CSJ 0924-06-520, using $442,204 of TAP funds;
16. Hawthorne Dr. Pedestrian and Bicycle Enhancements, MPO ID# E107X/CSJ 0924-06-519, using $480,291 of TAP funds.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Michael Medina, CNU-A
Executive Director

Enclosures

cc: Eddie Valtier, TXDOT-El Paso
Marty Boyd, TXDOT-El Paso
Art Estrada, TXDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0167-01-113**	VARIOUS	C,E	El Paso	TXDOT	**$0**

TIP PROJECT NAME: **US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (Former I-10 To Loop 375 Border Hwy) (Former I-10 Eastbound Exit Ramp)**

REVISION DATE: 03/2015
MPO PROJECT ID: **I034X-MOD**
MTP REFERENCE: I034X-MOD
FUNDING CATEGORY: Cat3-VRF County EP, Cat10-Earmark, Cat7, Cat12-TXDOT VRF Match

LIMITS FROM: Loop 375 Cesar Chavez
LIMITS TO: Yandell Dr.
TIP DESCRIPTION: US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements
REMARKS: 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to deprogram/move from FY 2016 to FY 2019, remove Cat3-VRF, increase Cat12 TXDOT VRF Match, adjust name, limits and description and change CSJ from 2121-03-131 to 0167-01-113.

DEPROGRAMMED FROM: FY 2016

PROJECT HISTORY: Amend to deprog from FY 2014 & prog in FY 2016; Amend to add Cat 3-Lcl (EP County VRF), Cat 7, & Cat 12 TXDOT VRF Match funds w H13-16 TIP & H15-18 TIP (simultaneous submittal). Per Tim Juarez (TXDOT-TPP) found as Operational Improvement

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$0
Construction:	$24,695,874
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Potential Change Order:	$0
Total Project Cost:	**$24,995,874**

Cost of Approved Phases: **$24,995,874**

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	10	$0	$0	$0	$0	$0	$0
Cat	7	$0	$0	$0	$0	$0	$0
Cat	3VRF	$0	$0	$0	$0	$0	$0
Cat	12	$0	$0	$0	$0	$0	$0
Fund by Share		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
05/2012	2015	05/2012	05/2012 Mission 2013-2016 Tip
07/2012	2015	07/2012	07/2012 Tpb (08/2012 11-14 Stip) Amend To Add To Mission 11-14 Tip
11/2012	2013	11/2012	11/2012 Stip Revision Submittal Amend To Move From 2015 To 2013 Mission 13-16 Tip With Motion To Only Use Up To $300k For Pe Only And Report Studies To Tpb When Ready.
07/2013	2014	07/2013	Amend To Move From Fy 2013 To Fy 2014; Did Not Let In Fy 2013
05/2014	2016	03/2014	Amended Name From I-10 Easbound Exit Ramp To I-10 To Border Hwy; Amended Description From Reconstruct Exit Ramp Eastbound To East To East And West To West Through Us 54 And I-110; Amend To Move From Fy 2014 To Fy 2016; Amend To Add Cat 3-lcl (ep County Vrf), Cat 7, & Cat 12 Txdot Vrf Match Funds W/ Dev. Of 2013 Epc Cmp, May 2014 H13-16 Tip Rev, & H15-18 Tip. Per Tim Juarez (txdot-tpp) Found As Operational Improvement & No Need To Amend Conformity.
07/2014	2016	05/2014	H13-16 TIP & H15-18 TIP (simultaneous submittal)
	2016	12/2014	STIP not approved, MPO replied to FHWA on 1-13-15;
03/2015	2019	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to deprogram/move from FY 2016 to FY 2019, remove Cat3-VRF, increase Cat12 TXDOT VRF Match, adjust name, limits and description and change CSJ from 2121-03-131 to 0167-01-113.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-502**	CS	C	El Paso	County EP	**$5,520,000**

TIP PROJECT NAME: **Arterial 1**
LIMITS FROM: Pellicano Dr
LIMITS TO: 1 Mi South Of Pellicano Dr
TIP DESCRIPTION: Construct 4-lane Divided Arterial
REMARKS: Amend H2040 MTP, H15-18TIP, 15-18 STIP to increase cost/funds from $2.85M to $5.52M

REVISION DATE: 03/2015
MPO PROJECT ID: **A426X-CAP**
MTP REFERENCE: A426X-CAP
FUNDING CATEGORY: Cat3-VRF

PROJECT HISTORY: Amend to add into H13-16 TIP and H15-18 TIP in FY 2015 (simultaneous submittal) w Cat3-VRF County EP; part of 2013 EPC CMPO; part of project from Horizon 2040 MTP Developer List P001X-CAP Const $6.08M, PE $298K, ROW $426K; TPC $10.265M

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$5,520,000	
Construction Engineering:	$0	
Contingencies:	$0	**$5,520,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$5,520,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	3VRF	$0	$0	$0	$0	$5,520,000	$5,520,000
Fund by Share		**$0**	**$0**	**$0**	**$0**	**$5,520,000**	**$5,520,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2014	2015	03/2014	Amend to add into H13-16 TIP and H15-18 TIP in FY 2015 (simultaneous submittal) w Cat3-VRF County EP; part of 2013 EPC CMPO; part of project from Horizon 2040 MTP Developer List P001X-CAP Const $6.08M, PE $298K, ROW $426K; TPC $10.265M
03/2015	2015	02/2015	Amend H2040 MTP, H15-18TIP, 15-18 STIP to increase cost/funds from $2.85M to $5.52M; changed let date from 12/2014 to 03/2015

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**0924-06-459**	POE	C,E	El Paso	COEP	**$120,000**

TIP PROJECT NAME: **Bluetooth Wait Systems At Paso Del Norte (PDN) Port of Entry (POE)**
LIMITS FROM: At PDN Bridge POE
LIMITS TO:
TIP DESCRIPTION: Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction $48,652 and non-construction (PE) $71,348.
REMARKS: Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction $48,652 and non-construction (PE) $71,348

REVISION DATE: 03/2015
MPO PROJECT ID: **C030X**
MTP REFERENCE: C030X
FUNDING CATEGORY: Cat5
VOC (Kg/Day): 146.75
CO (Kg/Day): 988.42
NOX (Kg/Day): 12.77
PM 10 (Kg/Day):

PROJECT HISTORY: Amend to deprogram CBI funds due to no CBI funding obligation authority and program with CMAQ.

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$71,348	
Right Of Way:	$0	
Construction:	$48,652	
Construction Engineering:	$0	
Contingencies:	$0	**$120,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$120,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	5	$96,000	$0	$0	$24,000	$0	$120,000
Fund by Share		**$96,000**	**$0**	**$0**	**$24,000**	**$0**	**$120,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
01/2014	2014	10/2013	New Project With New Mtp/tip (horizon 2040 Mtp/ Horizon 2013-2016 Tip)
01/2014	2014	01/2014	01/2014 Tpb Amend To Deprogram Cbi Funds Due To No Funding Obligation Authority And Program With Cmaq.
		09/2014	Did Not Let In Fy 2014; FHWA did not approve, Needs To Move To Fy 2015 or deprogram. Changes in agreements on scope and budget being discuss with the District, TPP and COEP.
03/2015	2015	02/2015	Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction $48,652 and non-construction (PE) $71,348; change let date from 08/2014 to 06/2015
		03/2015	Let date change from 06/2015 to 08/2015; at TPAC Readiness Report

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-458**	POE	C,E	El Paso	COEP	**$120,000**

TIP PROJECT NAME: Bluetooth Wait Systems At Stanton Port Of Entry (POE)

LIMITS FROM: At Stanton Bridge POE

LIMITS TO:

TIP DESCRIPTION: Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction $55,641 and non-construction (PE) $64,359

REMARKS: Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction $55,641 and non-construction (PE) $64,359

REVISION DATE: 03/2015
MPO PROJECT ID: C031X
MTP REFERENCE: C031X
FUNDING CATEGORY: Cat5
VOC (Kg/Day): 85.78 CO (Kg/Day): 577.79
NOX (Kg/Day): 7.46 PM 10 (Kg/Day):

PROJECT HISTORY: Amend to deprogram CBI Funds due to no CBI Obligation Authority and Program with CMAQ.

Total Project Cost Information:

Preliminary Engineering:	$64,359
Right Of Way:	$0
Construction:	$55,641
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Potential Change Order:	$0
Total Project Cost:	**$120,000**

Cost of Approved Phases: **$120,000**

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	5	$96,000	$0	$0	$24,000	$0	$120,000
Fund by Share		**$96,000**	**$0**	**$0**	**$24,000**	**$0**	**$120,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
01/2014	2014	10/2013	New Project With New Mtp/tip (horizon 2040 Mtp/ Horizon 2013-2016 Tip)
01/2014	2014	01/2014	01/2014 Tpb Amend To Deprogram Cbi Funds Due To No Funding Obligation Authority And Program With Cmaq. (local Amend Only No Stip Action)
		09/2014	Did Not Let In Fy 2014; FHWA did not approve, Needs To Move To Fy 2015 or deprogram. Changes in agreements on scope and budget being discuss with the District, TPP and COEP.
03/2015	2015	02/2015	Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction $55,641 and non-construction (PE) $64,359; change let date from 08/2014 to 06/2015
		03/2015	Let date change from 06/2015 to 08/2015; at TPAC Readiness Report

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**2121-01-092**	Other	C	El Paso	TXDOT	**$15,590,000**

TIP PROJECT NAME: Desert Boulevard Rehabilitation and Operational Improvements (Phase II)

LIMITS FROM: Westway Blvd.

LIMITS TO: Loop 375 Transmountain

TIP DESCRIPTION: Rehabilitation and operational improvements to frontage road.

REMARKS: Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add to FY 2015 with Prop 1 Funding

REVISION DATE: 03/2015
MPO PROJECT ID: A129B
MTP REFERENCE: A129B
FUNDING CATEGORY: Cat2-Prop1, Cat11-Prop1

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$15,590,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Potential Change Order:	$0
Total Project Cost:	**$15,590,000**

Cost of Approved Phases: **$15,590,000**

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	4	$0	$11,570,000	$0	$0	$0	$11,570,000
Cat	11	$0	$4,020,000	$0	$0	$0	$4,020,000
Fund by Share		**$0**	**$15,590,000**	**$0**	**$0**	**$0**	**$15,590,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
03/2015	2015	02/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add to FY 2015 with Prop 1 Funding

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-501**	CS	C	El Paso	County EP	**$5,650,000**

TIP PROJECT NAME: **Greg Dr/Edgemere Extension Construction**
REVISION DATE: 03/2015
LIMITS FROM: Mager Dr
MPO PROJECT ID: **A427X-CAP**
LIMITS TO: Vista Del Este Rd.
MTP REFERENCE: A427X-CAP
TIP DESCRIPTION: Build 4-lane Divided
FUNDING CATEGORY: Cat3-County VRF
REMARKS: 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, 15-18 STIP to accelerate FY from FY 2016 to FY 2015 and change funding from County TRZ to County VRF

PROJECT HISTORY: Amend to add into H13-16 TIP & H15-18 TIP in FY 2016 (simultaneous submittal) w Cat3-TRZ County EP;

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$5,650,000	
Construction Engineering:	$500,000	
Contingencies:	$150,000	**$5,650,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$6,300,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	3VRF	$0	$0	$0	$0	$5,650,000	$5,650,000
Fund by Share		**$0**	**$0**	**$0**	**$0**	**$5,650,000**	**$5,650,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2014	2016	03/2014	Amend To Add Into H13-16 TIP And H15-18 Tip In Fy 2016 W Cat3-trz County Ep
03/2015	2015	02/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, 15-18 STIP to accelerate FY from FY 2016 to FY 2015 and change funding from County TRZ to County VRF
		03/2015	Let date change from 03/2016 to 07/2015; at TPAC Readiness Report

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**2552-03-054**	LP 375	C	El Paso	TXDOT	**$22,000,000**

TIP PROJECT NAME: **Loop 375 Joe Battle Blvd Widening**
REVISION DATE: 03/2015
LIMITS FROM: Bob Hope
MPO PROJECT ID: **F032X-MOD**
LIMITS TO: US 62/180 Montana
MTP REFERENCE: F032X-MOD
TIP DESCRIPTION: Widen to 6 Lanes
FUNDING CATEGORY: Cat2-Prop1, Cat4-Prop1
REMARKS: Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add to FY 2015 with Prop 1 Funding

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$22,000,000	
Construction Engineering:	$0	
Contingencies:	$0	**$22,000,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$22,000,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	2M	$0	$21,392,000	$0	$0	$0	$21,392,000
Cat	4	$0	$608,000	$0	$0	$0	$608,000
Fund by Share		**$0**	**$22,000,000**	**$0**	**$0**	**$0**	**$22,000,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
03/2015	2015	02/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add to FY 2015 with Prop 1 Funding

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-520**	CS	C,E	Socorro	Socorro	**$491,796**

TIP PROJECT NAME: City of Socorro Safe Routes to School Phase 2

REVISION DATE: 03/2015
MPO PROJECT ID: E501X
MTP REFERENCE: E501X
FUNDING CATEGORY: Cat9-TAP

LIMITS FROM: Various streets on Elementary Schools: Robert Rojas, Campestre, Escontrias, Hueco, H.D. Hilley, Ernesto Serna
LIMITS TO: Various streets on Middle Schools: Socorro And Salvador Sanchez
TIP DESCRIPTION: Construct Sidewalks And Curb Ramps For Safe Routes To Schools
REMARKS: Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add in FY 2016; Selected through MPO TAP Project Call

Total Project Cost Information:

Preliminary Engineering:	$49,592	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$442,204	
Construction Engineering:	$0	
Contingencies:	$0	**$491,796**
Indirects:	$73,769	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$565,565**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	9TAP	$353,764	$0	$0	$88,440	$0	$442,204
Cat	3LC	$0	$0	$0	$0	$49,592	$49,592
Fund by Share		**$353,764**	**$0**	**$0**	**$88,440**	**$49,592**	**$491,796**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
		01/2015	Temp CSJ 0924-06-911
03/2015	2016	02/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add in FY 2016; Selected through MPO TAP Project Call

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**0924-06-436**	CS	C,E	El Paso	County EP	**$32,000,000**

TIP PROJECT NAME: Eastlake Blvd Phase 1

REVISION DATE: 03/2015
MPO PROJECT ID: P439X-MOD
MTP REFERENCE: P439X-MOD
FUNDING CATEGORY: Cat3-EP County VRF

LIMITS FROM: I-10
LIMITS TO: Approx. 0.25 Mi West Of Darrington Road
TIP DESCRIPTION: Widen From 4 To 6 Lanes Divided
REMARKS: 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2016, Change funding source from County TRZ to County VRF

PROJECT HISTORY: Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ in H13-16 TIP & H15-18 TIP (simultaneous submittal)

Total Project Cost Information:

Preliminary Engineering:	$870,591	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$31,129,409	
Construction Engineering:	$0	
Contingencies:	$0	**$32,000,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$32,000,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	3VRF	$0	$0	$0	$0	$32,000,000	$32,000,000
Fund by Share		**$0**	**$0**	**$0**	**$0**	**$32,000,000**	**$32,000,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2012	2015	07/2012	New Mission 2013-2016 Tip
01/2014	2015	10/2013	Increase Cost From $12.62m To $31.80m W/ $8,515,200 Stp Funds And $23,284,800 Lcl Funds W/ H2013-2016 Tip W/ 2014 Project Call
05/2014	2015	03/2014	Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ in H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP
07/2014	2015	05/2014	Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ in H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP
03/2015	2016	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2016, Change funding source from County TRZ to County VRF

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-500**	CS	C,E	Horizon	Horizon	**$22,850,000**

TIP PROJECT NAME: **Eastlake Blvd. Phase 2**
REVISION DATE: 03/2015
LIMITS FROM: Desert Mist Dr
MPO PROJECT ID: **P438X-MOD**
LIMITS TO: Horizon Blvd
MTP REFERENCE: P438X-MOD
TIP DESCRIPTION: Build 4-lane Divided
FUNDING CATEGORY: Cat3-VRF EP County, Cat3-TRZ Horizon City
REMARKS: 2013 EPC CMP projects; Amend H2040 MTP, H15-18, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF

PROJECT HISTORY: Amend to add H13-16 TIP & H15-18 TIP (simultaneous submittal) w/ Cat3-TRZ (Horizon City and County EP TRZ) in FY 2016 (previously a Developer project); part of 2013 EPC CMP

Total Project Cost Information:

Preliminary Engineering:	$4,000,000	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$18,850,000	
Construction Engineering:	$3,250,000	
Contingencies:	$454,715	**$22,850,000**
Indirects:	$1,103,655	
Bond Financing:	$0	
Potential Change Order:	$854,590	
Total Project Cost:	**$28,512,960**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	3TRZ	$0	$0	$0	$0	$5,200,000	$5,200,000
Cat	3VRF	$0	$0	$0	$0	$17,650,000	$17,650,000
Fund by Share		**$0**	**$0**	**$0**	**$0**	**$22,850,000**	**$22,850,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
05/2014	2016	03/2014	Amend to add H13-16 TIP & H15-18 TIP (simultaneous submittal) w/ Cat3-TRZ (Horizon City and County EP TRZ) in FY 2016 (previously a Developer project); part of 2013 EPC CMP
07/2014	2016	05/2014	Amend to add H13-16 TIP & H15-18 TIP (simultaneous submittal) w/ Cat3-TRZ (Horizon City and County EP TRZ) in FY 2016 (previously a Developer project); part of 2013 EPC CMP
		03/2015	Let date change from 03/2015 to 08/2016; at TPAC Readiness Report
03/2015	2016	03/2015	2013 EPC CMP projects; Amend H2040 MTP, H15-18, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**0924-06-519**	CS	C,E	El Paso	UTEP	**$519,391**

TIP PROJECT NAME: **Hawthorne Dr Pedestrian and Bicycle Enhancements**
REVISION DATE: 03/2015
LIMITS FROM: Rim Road Intersection
MPO PROJECT ID: **E107X**
LIMITS TO: Crosby Avenue Intersection
MTP REFERENCE: E107X
TIP DESCRIPTION: Construction Of New Sidewalks To Include Ada Compliant Curb Ramps, Crosswalks, Landscaping, Irrigation System, Lighting, Reconstruction And Widening Of Existing Sidewalks For On -Street Parking And Bike Laness
FUNDING CATEGORY: Cat9-TAP
REMARKS: Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add in FY 2016; Selected through MPO TAP Project Call

Total Project Cost Information:

Preliminary Engineering:	$39,100	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$480,291	
Construction Engineering:	$19,600	
Contingencies:		**$519,391**
Indirects:	$80,849	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$619,840**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	9TAP	$384,233	$0	$0	$96,058	$0	$480,291
Cat	3LC	$0	$0	$0	$0	$39,100	$39,100
Fund by Share		**$384,233**	**$0**	**$0**	**$96,058**	**$39,100**	**$519,391**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
		01/2015	Temp CSJ 0924-06-910
03/2015	2016	02/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add in FY 2016; Selected through MPO TAP Project Call

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-111**	CS	C	Socorro	CRRMA	**$12,000,000**

TIP PROJECT NAME: **Old Hueco Tanks Rd.**
REVISION DATE: 03/2015
LIMITS FROM: I-10 Gateway East / Eastlake Blvd.
MPO PROJECT ID: **P509X-05A**
LIMITS TO: FM 76 North Loop Dr.
MTP REFERENCE: P509X-05A
TIP DESCRIPTION: Build 4 Lanes Divided Including Bike Lanes
FUNDING CATEGORY: Cat12, Cat3-VRF County EP
REMARKS: 2013 EPC CMP; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to change funding source from County TRZ to County VRF funds

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY: 2013 EPC CMP; Amend H2040MTP, H13-16 TIP, & H15-18TIP; sponsor from Socorro to CRRMA, replace $9.1M Cat3-SocorroTRZ w/ $9.1M Cat12 & keep $2.9M Cat3-EPCTRZ

Total Project Cost Information:

Preliminary Engineering:	$588,000	**Cost of Approved Phases:**
Right Of Way:	$2,709,187	
Construction:	$12,000,000	
Construction Engineering:	$560,534	
Contingencies:	$142,993	**$12,000,000**
Indirects:	$552,526	
Bond Financing:	$0	
Potential Change Order:	$624,595	
Total Project Cost:	**$17,177,835**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	12	$7,280,000	$1,019,200	$0	$800,800	$0	$9,100,000
Cat	3VRF	$0	$0	$0	$0	$2,900,000	$2,900,000
Fund by Share		**$7,280,000**	**$1,019,200**	**$0**	**$800,800**	**$2,900,000**	**$12,000,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
05/2011	2016	05/2011	Admin Amend To Add To Appendix D Of Mission TIP 2011-2014.
07/2012	2016	07/2012	Mission 2013-2016 TIP
01/2014	2016	10/2013	Stayed in FY 2016 with New MTP/TIP (H2040 MTP/ H13-16 TIP)
05/2014	2016	03/2014	2013 EPC CMP; Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ, Amend to adjust cost from $10M to $12M; H13-16 TIP & H15-18 TIP (simultaneous submittal)
07/2014	2016	05/2014	2013 EPC CMP; Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ, Amend to adjust cost from $10M to $12M; H13-16 TIP & H15-18 TIP (simultaneous submittal)
08/2014	2016	08/2014	2013 EPC CMP; Amend H2040MTP, H13-16 TIP, & H15-18TIP; sponsor from Socorro to CRRMA, replace $9.1M Cat3-SocorroTRZ w/ $9.1M Cat12 & keep $2.9M Cat3-EPCTRZ
03/2015	2016	03/2015	2013 EPC CMP; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to change funding source from County TRZ to County VRF funds

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**0924-06-499**	CS	C	El Paso	County EP	**$4,000,000**

TIP PROJECT NAME: **Rojas Drive Improvements**
REVISION DATE: 03/2015
LIMITS FROM: El Paso City Limits / Approx. 0.63 Mi Nw Of Eastlake Blvd.
MPO PROJECT ID: **P440X-MOD**
LIMITS TO: Eastlake Blvd.
MTP REFERENCE: P440X-MOD
TIP DESCRIPTION: Widen From 4 To 6 Lanes Divided
FUNDING CATEGORY: Cat3-VRF County EP
REMARKS: 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF

PROJECT HISTORY: Amend to add to FY 2016 w Cat3-TRZ County EP in H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP

Total Project Cost Information:

Preliminary Engineering:	$0	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$4,000,000	
Construction Engineering:	$0	
Contingencies:	$0	**$4,000,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$4,000,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	3VRF	$0	$0	$0	$0	$4,000,000	$4,000,000
Fund by Share		**$0**	**$0**	**$0**	**$0**	**$4,000,000**	**$4,000,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
05/2014	2016	03/2014	Amend To Add Into H13-16 Tip; H15-18 Tip In Fy 2016 W Cat3-trz County Ep; Part Of 2013 Epc Cmp
07/2014	2016	05/2014	Amend to add to FY 2016 w Cat3-TRZ County EP in H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP
03/2015	2016	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0002-01-055**	SH 20	C,E,R	El Paso	TXDOT	**$9,156,000**

TIP PROJECT NAME: **SH 20 Alameda Ave.**
LIMITS FROM: Padres St.
LIMITS TO: Loop 375 Americas Ave
TIP DESCRIPTION: Intersection Improvements And Rehabilitation
REMARKS: Amend H2040 MTP, H15-18TIP, 15-18 STIP to move from FY 2015 to FY 2016

REVISION DATE: 03/2015
MPO PROJECT ID: **P519C-15A**
MTP REFERENCE: P519C-15A
FUNDING CATEGORY: Cat12

PROJECT HISTORY: Stayed in FY 2015 w/ new 15-18 STIP (H15-18TIP)

Total Project Cost Information:

Preliminary Engineering:	$400,000	**Cost of Approved Phases:**
Right Of Way:	$1,000,000	
Construction:	$7,756,000	
Construction Engineering:	$200,000	
Contingencies:	$100,000	**$9,156,000**
Indirects:	$424,399	
Bond Financing:	$0	
Potential Change Order:	$295,748	
Total Project Cost:	**$10,176,147**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	12	$7,324,800	$1,831,200	$0	$0	$0	$9,156,000
Fund by Share		**$7,324,800**	**$1,831,200**	**$0**	**$0**	**$0**	**$9,156,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
	2002	01/2002	Description In The 2002/2025 Was To Widen To 4-lanes Divided.
	2007	06/2005	During The 2006/2030 The Let Changed From 01/07 To 07/07 And Cost Est From $15,571,000 To $16,900,000 (cat1 And Cat12), And Stip Rvn From 03/2004 To 06/2005.
	2011	01/2008	From 08 To 11 W/ New 2008 Tip. Total Limits: From Lee Trevino To Lp 375. Rehabilitate 4-lane Divided From Colina Place To Lp 375. Colina Place To Lee Trevino Is Rehab & Striping Without Adding Capacity.
07/2012	2015	07/2012	New In Mission 2013-2016 Tip
01/2014	2015	10/2013	Previously Approved In M2013-2016 Tip And 13-16 Stip, Stayed In Fy 2015 W/ New Mtp/tip Horizon 2040 Mtp/ Horizon 2013-2016 Tip
07/2014	2015	04/2014	Stayed In FY 2015 W/ new 15-18 STIP (H15-18 TIP)
03/2015	2015	02/2015	Amend H2040 MTP, H15-18TIP, 15-18 STIP to move from FY 2015 to FY 2016; changed let date from 08/2015 to 11/2015

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	**0924-06-478**	CS	C,E	El Paso	COEP	**$8,000,000**

TIP PROJECT NAME: Delta Dr. Overpass at UPRR (RR Xing)
LIMITS FROM: Cotton St.
LIMITS TO: Piedras St
TIP DESCRIPTION: Build New Overpass At UPRR Tracks On Delta Dr.
REMARKS: 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2017

REVISION DATE: 03/2015
MPO PROJECT ID: B301A
MTP REFERENCE: B301A
FUNDING CATEGORY: Cat3-Lcl UPRR, Cat12 TXDOT VRF Match

PROJECT HISTORY: Amend to deprog from FY 2014 to FY 2015 and merge (PE & C) B301A, B301B, & B301C into B301A for Const & PE; adjust TPC from $5.62M to $8M; deprog. Cat7 & Cat5 (Simultaneous Submittal May 2014 Rev & new 15-18 STIP)

Total Project Cost Information:

Preliminary Engineering:	$392,000	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$7,608,000	
Construction Engineering:	$391,200	
Contingencies:	$90,400	**$8,000,000**
Indirects:	$386,400	
Bond Financing:	$0	
Potential Change Order:	$332,800	
Total Project Cost:	**$9,200,800**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	3LC	$0	$0	$0	$0	$400,000	$400,000
Cat	12	$6,080,000	$851,200	$0	$668,800	$0	$7,600,000
Fund by Share		**$6,080,000**	**$851,200**	**$0**	**$668,800**	**$400,000**	**$8,000,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
01/2014	2016	10/2013	New Project In H2013-2016 Tip In Fy 2016 With 2014 Project Call (06/2013); Phased Into 3 Parts This Is Construction Phase 2 Of 3
01/2014	2015	10/2013	New Project In H2013-2016 Tip In Fy 2015 With 2014 Project Call (06/2013); Phased Into 3 Parts This Is Construction Phase 2 Of 3
01/2014	2014	10/2013	New Project In H2013-2016 Tip In Fy 2014 With 2014 Project Call (06/2013); Phased Into 3 Parts This Is Pe Phase
05/2014	2015	03/2014	Amend To Move From Fy 2014 To Fy 2015 And Merge (pe & C) B301a, B301b, & B301c Into B301a For Const & Pe; Adjust Tpc From $5.62m To $8m; Deprog. Cat7 & Cat5 (simultaneous Submittal May 2014 Rev & New 15-18 Stip)
07/2014	2015	05/2014	Amend To Move From Fy 2014 To Fy 2015 And Merge (pe & C) B301a, B301b, & B301c Into B301a For Const & Pe; Adjust Tpc From $5.62m To $8m; Deprog. Cat7 & Cat5 (simultaneous Submittal May 2014 Rev & New 15-18 Stip)
		03/2015	Let date change from 05/2015 to 08/2017; at TPAC Readiness Report
03/2015	2017	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2017

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	**2121-03-154**	IH 10	C,E	El Paso	TXDOT	**$12,000,000**

TIP PROJECT NAME: I-10 Ramps Improvements
LIMITS FROM: Airway
LIMITS TO: Viscount
TIP DESCRIPTION: Ramps Improvements On I-10
REMARKS: 2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2017, adjust from C phase to C,E phase, reduce Cat 12 from $7.1M to $2.18M, and prog Cat3-Lcl $4.92M.

REVISION DATE: 03/2015
MPO PROJECT ID: I060X
MTP REFERENCE: I060X
FUNDING CATEGORY: Cat3-Lcl, Cat5, Cat12-VRF TXDOT Match
VOC (Kg/Day): 10.475 CO (Kg/Day): 127.656
NOX (Kg/Day): 74.457 PM 10 (Kg/Day): 2.670

PROJECT HISTORY: Amend to deprog. Cat2 $8M & prog. Cat5 & Cat12 TXDOT VRF Match; Adjust costs from $8M to $12M; part of 2013 EPC CMP (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)

Total Project Cost Information:

Preliminary Engineering:	$600,000	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$11,400,000	
Construction Engineering:	$0	
Contingencies:	$0	**$12,000,000**
Indirects:	$0	
Bond Financing:	$0	
Potential Change Order:	$0	
Total Project Cost:	**$12,000,000**	

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	5	$3,920,000	$980,000	$0	$0	$0	$4,900,000
Cat	12	$1,962,000	$218,000	$0	$0	$0	$2,180,000
Cat	3LC	$0	$0	$0	$0	$4,920,000	$4,920,000
Fund by Share		**$5,882,000**	**$1,198,000**	**$0**	**$0**	**$4,920,000**	**$12,000,000**

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
01/2014	2015	10/2013	New Project With New Mtp/tip (horizon 2040 Mtp/ Horizon 2013-2016 Tip)
05/2014	2015	03/2014	Amend to deprog. Cat2 $8M & prog. Cat5 & Cat12 TXDOT VRF Match; Adjust costs from $8M to $12M; part of 2013 EPC CMP (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)
07/2014	2015	05/2014	Amend to deprog. Cat2 $8M & prog. Cat5 & Cat12 TXDOT VRF Match; Adjust costs from $8M to $12M; part of 2013 EPC CMP (Simultaneous Submittal H13-16TIP May 2014 Rev & new 15-18 STIP)
03/2015	2017	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2017, adjust from C phase to C,E phase, reduce Cat 12 from $7.1M to $2.18M, and prog Cat3-Lcl $4.92M.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

Total YOE for FY 2016 $150,017,187

EL PASO MPO - District 24
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Friday, March 20, 2015

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	$0	$15,070,000	$0	$23,850,000	$0	$25,790,000	$0	$25,790,000	$0	$90,500,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$125,862,000	$131,182,000	$9,168,000	$9,170,000	$0	$0	$46,002,000	$46,002,000	$181,032,000	$186,354,000
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	$952,262,189	$974,762,189	$61,838,692	$61,838,692	$5,320,000	$5,320,000	$0	$0	$1,019,420,881	$1,041,920,881
4	Statewide Connectivity Corridor Projects	$12,178,000	$12,178,000	$0	$0	$0	$0	$0	$0	$12,178,000	$12,178,000
5	CMAQ	$5,597,710	$12,280,076	$5,342,600	$8,520,000	$11,300,000	$13,530,000	$7,490,000	$8,750,000	$29,730,310	$43,080,076
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$7,540,000	$7,540,000	$0	$0	$0	$0	$0	$0	$7,540,000	$7,540,000
7	Metro Mobility & Rehab	$24,231,705	$28,958,626	$7,802,102	$12,550,000	$11,228,357	$12,720,000	$12,016,000	$12,890,000	$55,278,164	$67,118,626
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$240,645	$240,645	$0	$0	$0	$0	$0	$0	$240,645	$240,645
9 Flex	TAP	$3,920,000	$3,920,000	$922,495	$1,070,000	$0	$1,080,000	$0	$1,100,000	$4,842,495	$7,170,000
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	$17,233,091	$17,233,091	$0	$930,000	$0	$0	$0	$0	$17,233,091	$18,163,091
11	District Discretionary	$4,020,000	$4,020,000	$0	$2,500,000	$0	$2,500,000	$0	$2,500,000	$4,020,000	$11,520,000
12	Strategic Priority	$3,890,000	$3,890,000	$18,256,000	$18,256,000	$9,780,000	$9,780,000	$0	$0	$31,926,000	$31,926,000
12C	Strategic Priority RECON (CMAQ)	$2,724,070	$5,130,000	$0	$0	$0	$0	$0	$0	$2,724,070	$5,130,000
12S	Strategic Priority RECON (STP)	$0	$575,000	$0	$0	$0	$0	$0	$0	$0	$575,000
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102 Budget	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$1,159,699,410	$1,216,979,627	$103,329,889	$138,684,692	$37,628,357	$70,720,000	$65,508,000	$97,032,000	$1,366,165,656	$1,523,416,319

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$136,266,776	$33,192,959	$26,064,686	$52,406,400	$247,930,821
State	$68,311,954	$4,804,520	$2,049,200	$3,438,400	$78,604,074
Local Match	$2,858,491	$3,493,718	$4,194,471	$9,663,200	$20,209,880
CAT 3 - Local/State Contributions	$21,528,968	$88,692	$5,320,000	$0	$26,937,660
CAT 3 - Prop 14 (State)	$5,330,130	$0	$0	$0	$5,330,130
CAT 3 - Texas Mobility Funds	$897,000,000	$0	$0	$0	$897,000,000
Cat 3 - Vehical Registration Fee	$28,403,091	$61,750,000	$0	$0	$90,153,091
Total	$1,159,699,410	$103,329,889	$37,628,357	$65,508,000	$1,366,165,656

El Paso Metropolitan Planning Organization

Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)	New Rev Date	Revision Remarks
Regional	Capacity Changes	0924-06-502	A426X-CAP	Arterial 1	Construct New 4-Lane Divided Arterial	Pellicano Dr	1 Mi South Of Pellicano Dr	2020	$5,520,000	$5,520,000	$0	$0	$5,520,000	County EP	2015	03/2015	Amend H2040 MTP, H15-18TIP, 15-18 STIP to increase cost/funds from $2.85M to $5.52M
Regional	Exempt	0924-06-459	C030X	Bluetooth Wait Systems At Paso Del Norte (PDN) Port of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction $48,652 and non-construction (PE) $71,348.	At PDN Bridge POE		2020	$48,652	$48,652	$71,348	$0	$120,000	COEP	2015	03/2015	Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction $48,652 and non-construction (PE) $71,348
Regional	Exempt	0924-06-458	C031X	Bluetooth Wait Systems At Stanton Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction $55,641 and non-construction (PE) $64,359	At Stanton Bridge POE		2020	$55,641	$55,641	$64,359	$0	$120,000	COEP	2015	03/2015	Amend the H2040 MTP, H15-18 TIP, 15-18 STIP to move from FY 2014 to FY 2015 and adjust costs to construction $55,641 and non-construction (PE) $64,359
East	Exempt	0924-06-520	E501X	City of Socorro Safe Routes to School Phase 2	Construct Sidewalks And Curb Ramps For Safe Routes To Schools	Various streets on Elementary Schools: Robert Rojas, Campestre, Escontrias, Hueco, H.D. Hilley, Ernesto Serna	Various streets on Middle Schools: Socorro And Salvador Sanchez	2020	$442,204	$442,204	$49,592	$0	$491,796	Socorro	2016	03/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add in FY 2016; Selected through MPO TAP Project Call
Central	Exempt	0924-06-478	B301A	Delta Dr. Overpass at UPRR (RR Xing)	Build New Overpass At UPRR Tracks On Delta Dr.	Cotton St.	Piedras St.	2020	$7,608,000	$7,608,000	$392,000	$0	$8,000,000	COEP	2017	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2017
West	Exempt	2121-01-092	A129B	Desert Boulevard Rehabilitation and Operational Improvements (Phase II)	Rehabilitation and operational improvements to frontage road.	Westway Blvd	Loop 375 Transmountain	2020	$15,590,000	$15,590,000	$0	$0	$15,590,000	TXDOT	2015	03/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add to FY 2015 with Prop 1 Funding
East	Capacity Changes	0924-06-436	P439X-MOD	Eastlake Blvd Phase 1	Widen From 4 To 6 Lanes Divided	I-10	Approx. 0.25 M W. Of Darrington Rd.	2020	$31,129,409	$31,129,409	$870,591	$0	$32,000,000	County EP	2016	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2016, Change funding source from County TRZ to County VRF
East	Capacity Changes	0924-06-500	P438X-MOD	Eastlake Blvd. Phase 2	Build 4-Lane Divided	Desert Mist Dr	Horizon Blvd	2020	$18,850,000	$18,850,000	$4,000,000	$0	$22,850,000	Horizon	2016	03/2015	2013 EPC CMP projects; Amend H2040 MTP, H15-18, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF
East	Capacity Changes	0924-06-501	A427X-CAP	Greg Dr/Edgemere Extension Construction	Build 4-Lane Divided	Mager Dr.	Vista Del Este Rd.	2020	$5,650,000	$5,650,000	$0	$0	$5,650,000	County EP	2015	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, 15-18 STIP to accelerate FY from FY 2016 to FY 2015 and change funding from County TRZ to County VRF
West	Exempt	0924-06-519	E107X	Hawthorne Dr Pedestrian and Bicycle Enhancements	Construction Of New Sidewalks To Include Ada Compliant Curb Ramps, Crosswalks, Landscaping, Irrigation System, Lighting, Reconstruction And Widening Of Existing Sidewalks For On -Street Parking And Bike Laness	Rim Road Intersection	Crosby Avenue Intersection	2020	$480,291	$480,291	$39,100	$0	$519,391	UTEP	2016	03/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add in FY 2016; Selected through MPO TAP Project Call
Regional	Exempt	2121-03-154	I060X	I-10 Ramps Improvements	Ramps Improvements On I-10	Airway	Viscount	2020	$11,400,000	$11,400,000	$600,000	$0	$12,000,000	TXDOT	2017	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to move from FY 2015 to FY 2017, adjust from C phase to C,E phase, reduce Cat 12 from $7.1M to $2.18M, and prog Cat3-Lcl $4.92M.
Regional	Capacity Changes	2552-03-054	F032X-MOD	Loop 375 Joe Battle Blvd Widening	Widen To 6 Lanes	Bob Hope	US 62/180 Montana	2020	$22,000,000	$22,000,000	$0	$0	$22,000,000	TXDOT	2015	03/2015	Amend H2040 MTP, H15-18 TIP, 15-18 STIP to add to FY 2015 with Prop 1 Funding
Mission Valley	Capacity Changes	0924-06-111	P509X-05A	Old Hueco Tanks Rd.	Build 4 Lanes Divided Inlcuding Bike Lanes	I-10 Gateway East / Eastlake Blvd.	FM 76 North Loop Dr.	2020	$12,000,000	$12,000,000	$0	$0	$12,000,000	CRRMA	2016	03/2015	2013 EPC CMP; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to change funding source from County TRZ to County VRF funds
East	Capacity Changes	0924-06-499	P440X-MOD	Rojas Drive Improvements	Widen From 4 To 6 Lanes Divided	El Paso City Limits / Approx. 0.63 Mi Nw Of Eastlake Blvd.	Eastlake Blvd.	2020	$4,000,000	$4,000,000	$0	$0	$4,000,000	County EP	2016	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF
Mission Valley	Exempt	0002-01-055	P519C-15A	SH 20 Alameda Ave.	Intersection Improvements And Rehabilitation	Padres St.	Loop 375 Americas Ave	2020	$7,756,000	$7,756,000	$400,000	$1,000,000	$9,156,000	TXDOT	2016	03/2015	Amend H2040 MTP, H15-18TIP, 15-18 STIP to move from FY 2015 to FY 2016
Regional	Exempt	0167-01-113	I034X-MOD	US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (Former I-10 To Loop 375 Border Hwy) (Former I-10 Eastbound Exit Ramp)	US 54 / IH-10 / IH-110 / Loop 375 Interchange Improvements	Loop 375 (Cesar Chavez Border Hwy)	Yandell Dr	2020	$24,695,874	$25,683,709	$300,000	$0	$25,983,709	TXDOT	2019	03/2015	2013 EPC CMP project; Amend H2040 MTP, H15-18 TIP, and 15-18 STIP to deprogram/move from FY 2016 to FY 2019, remove Cat3-VRF, increase Cat12 TXDOT VRF Match, adjust name, limits and description and change CSJ from 2121-03-131 to 0167-01-113.

TPC-Total Project Cost (Const. Cost+PE Cost+ROW Cost) YOE-Year of Expenditure, FY-Fiscal Year, FC-Functional Classification, CSJ-Control Section Number, ROW-Right-Of-Way, NE-Northeast
Date Printed 3/20/2015

2015-2018 STIP

March Out of Cycle Revision

LUBBOCK MPO

Highway Projects

Transportation Policy Committee

Patti Jones, Chair
County Commissioner
Lubbock County

Maurice Pearl, ViceChair
General Manager
Citibus

Karen Gibson
City Councilwoman
City of Lubbock

Dr. Charles Addington, II
Mayor
City ofWolfforth

Glen Robertson
Mayor
City of Lubbock

Jeff Griffith
City Councilman
City of Lubbock

Tom Head
County Judge
Lubbock County

James Loomis
City Manager
City of Lubbock

Doug Eichorst
District Engineer
Texas Department of Transportation

Transportation Advisory Committee

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City Manager
City of Wolfforth

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Lubbock County

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City Of Lubbock

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Texas Tech University

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Director ofPublic Works
City of Lubbock

MPO Staff

H. David Jones
Executive Director

Darrell Westmoreland, AICP
Transportation Planner

Tammy Walker
Transportation Planning Technician

Lubbock Metropolitan Planning Organization

Working Together

March 23, 2015

Mr. Greg Woods, Environmental/Planning Coordinator, FHWA
Ms. Lori Morel, Transportation Planner, TxDOT
Mr. Joe Clark, MPO Coordinator, TxDOT
Ms. Teri Kaplan, TAP Program Manager, TxDOT

Ladies and Gentlemen:

Please be advised that the Lubbock Transportation Policy Committee on March 17th, 2015 took action to approve Amendment No. 4 to the 2012-2040 Metropolitan Transportation Plan and subsequent Amendment No. 1 to the 2015-2018 Transportation Improvement Plan.

There were fifteen amendments made to the long range plan. Those amendments are specified below:

1. Advance MPO 40-49 (University Ave from FM 1585 to Woodrow Rd) from the illustrative list to the constrained plan.
2. Add MPO 40-66 (N. University Ave from Amherst St to U.S. 84) to the constrained plan.
3. Add MPO 40-67 (Upland Avenue from 98th Street to 114 St) to the constrained plan.
4. Amend MPO 40-65 (U.S. 84 and Frankford interchange) to increase the budget in the constrained plan from Prop 1 proceeds.
5. Delete MPO 40-1 (98th Street from University Ave to U.S. 87) off of the constrained plan.
6. Add MPO 4068 (U.S. 62 from W. Loop 289 to IH27) to the constrained plan.
7. Advance MPO 4052 (Milwaukee from Ursuline to U.S. 84) to the constrained plan.
8. Advance MPO 4038 (U.S. 84 and Milwaukee intersection) to the constrained plan.
9. Advance MPO 4047 (F.M. 2641 and Milwaukee intersection) to the constrained plan.
10. Change the limits on MPO 4021 (F.M. 1585 from U.S. 62 to U.S. 87) to extend to the west to U.S. 62.
11. Add MPO 4070 (consultant study/bike and pedestrian plan).
12. Add MPO 4071 (Marsha Sharp Freeway from its ending point on Parkway Drive to the East Loop 289) to the unconstrained illustrative plan.

13. Add MPO 4072 (Parkway Drive & MLK Blvd intersection) to the unconstrained illustrative plan.
14. Add MPO 4017.1 (U.S. 62 from 82nd St. to (U.S. 62 from 82nd St. to Milwaukee) to add funding to the construction budget.
15. Adjust the constrained financial plan and plan map according to the action taken.

This action also requires adjustments to the constrained financial plan and plan map. Both documents are included for your review and comment.

Amendment No. 1 to the 2015-2018 Transportation Improvement Plan consists of the following plan changes:

1. Add MPO 40-64 (U.S. 62 from 2000 ft. W of Loop 193 in Wolfforth to 1000 ft. W of F.M. 179) bridge project.
2. Add MPO 40-66 (N. University Ave from Amherst Street to U.S. 84) Transportation Alternatives Project.
3. Add MPO 40-8 (Upland Ave from 66th Street to 82nd St) for preliminary engineering plans and specs/environmentals.
4. Add MPO 40-9 (Upland Ave from 82nd St to 98th St) preliminary engineering plans and specs/environmentals.
5. Add MPO 40-67 (Upland Ave from 98th St to 114th St) for preliminary engineering plans and specs/environmentals.
6. Add MPO 40-49 (University Ave from F.M. 1585 to Woodrow Rd) for preliminary engineering plans and specs/environmentals.
7. Amend MPO 40-65 (U.S. 84 at Frankford Avenue) by increasing the budget in the constrained plan and changing the funding source to Prop 1.
8. Delete MPO 40-1 (98th St from University Ave to U.S. 87).
9. Add MPO 4068 (U.S. 62 from W. Loop 289 to IH 27) to widen the Marsha Sharp Freeway from 4 to 6 lanes with Prop 1 proceeds.
10. Add MPO 40-5 (Milwaukee from Erskine St. to 4th St.) for preliminary engineering plans and specs/environmentals.
11. Add MPO 4030 (Milwaukee from Erskine St. to Ursuline St.) for preliminary engineering plans and specs/environmentals.
12. Add MPO 4052 (Milwaukee from Ursuline St. to U.S. 84) for preliminary engineering plans and specs/environmentals.
13. Add MPO 4047 (F.M. 2641 and Milwaukee intersection) for preliminary plans and specs/environmentals.
14. Add MPO 4038 (U.S. 84 and Milwaukee intersection) for preliminary engineering plans and specs/environmentals.
15. Add MPO 4017.1 (U.S. 62 from 82nd St. to Milwaukee) to increase the construction budget on Phase 5B MSF.
16. Add MPO 4070 (Consultant study/bike and pedestrian plan) for the metropolitan area boundary.
17. Adjust the plan map according to the action taken.

The revised plan map for the Transportation Improvement Plan amendments is also attached for your review and comment.

We have also included a PDF file for three of the amended projects to go into the March OOC STIP revision, per Lori's instruction.

Lastly, be advised also that the Committee selected Phase III, North University Enhancement Project (Amherst Street to U.S. 84) as the selected candidate project for 2014 Transportation Alternatives Project (TAP) funding. The approved Federal share is $619,500.

Please let me know if you have any questions or concerns about these amendments.

Sincerely,

H. David Jones

H. David Jones
Executive Director
Lubbock Metropolitan Planning Organization
806-775-1676

Lubbock MPO District - 10

FY 2015 - 2018 Transportation Improvement Program - March 2015 Out of Cycle Revision

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$680,000	$680,000	$0	$0	$0	$0	$680,000	$680,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$6,628,000	$6,628,000	$0	$0	$0	$0	$0	$0	$6,628,000	$6,628,000
3	Non-Traditionally Funded Transportation Project	$11,004,080	$11,004,080	$0	$0	$0	$0	$0	$0	$11,004,080	$11,004,080
4	Statewide Connectivity Corridor Projects	$5,872,095	$5,872,095	$9,377,905	$9,377,905	$0	$0	$0	$0	$15,250,000	$15,250,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$8,897,033	$8,897,033	$0	$0	$12,955,584	$12,955,584	$21,852,617	$21,852,617
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$1,061,362	$1,061,362	$0	$0	$0	$0	$1,061,362	$1,061,362
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$15,300,000	$15,300,000	$0	$0	$0	$0	$15,300,000	$15,300,000
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$23,504,175	$23,504,175	$35,316,300	$35,316,300	$0	$0	$12,955,584	$12,955,584	$71,776,059	$71,776,059

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$0	$7,578,278	$0	$7,800,000	$15,378,278
State	$12,500,095	$25,357,905	$0	$0	$37,858,000
Local Match	$0	$2,380,117	$0	$5,155,584	$7,535,701
CAT 3 - Local Contributions	$11,004,080	$0	$0	$0	$11,004,080
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$23,504,175	$35,316,300	$0	$12,955,584	$71,776,059

STIP Portal

Logged in as Tammy Walker [Log Out]

[Project Management] [Reports] [Support]

Project Management > Area List > STIPs (M-LUBBOCK) > Revisions () > TIP Instances (Unassigned) > Highway Projects (Unassigned) > Project Details

Color Key: ( ) - Business rule violation ( ) - Value changed in current session ( ) - Different from DCIS or latest approved copy [Data]

Statewide [ ]
TIP Revision: None
District: LUBBOCK
County: LUBBOCK
MPO: LUBBOCK
Highway: U.S. 62
CSJ: 0380 - 01 - 083
TIP FY: 2015

Phase:
- [x] Construction
- [x] Engineering
- [ ] Environmental
- [ ] Engineering
- [ ] Right-of-Way
- [ ] Acquisition
- [ ] Utilities

Transfer

Revision Date: 03/2015
Project Sponsor:
MPO Proj Number: 40-64
MTP Reference:
City: LUBBOCK
Limits From: 2000' ft W of Lp 193 in Wolfforth
Limits To: 1000' ft W of FM 179
Project Description: New Interchange
P7 Remarks:
Project History:

NOX (Kg /D): 0.0000
VOC (Kg /D): 0.0000
PM10 (Kg /D): 0.0000
PM2.5 (Kg /D): 0.0000
CO (Lbs /D):

Total Project Cost Information

Prelim Engineering	$612,504
ROW Purchase	$0
Construction Cost	$12,500,095
Const Engineering	$586,254
Contingencies	$373,752
Indirect Costs	$0
Bond Financing	$0
Potential Chg Ord	$561,254
Total Project Cost	$14,633,859
YOE Cost	
Toll	
TCM	

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
2M	$0	$6,628,000	$0	$0	$0	$6,628,000
4	$0	$5,872,095	$0	$0	$0	$5,872,095
Total	$0.00	$12,500,095	$0.00	$0.00	$0.00	$12,500,095

[Save Project]

TIP Preview

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0380-01-083	U.S. 62	C,E	LUBBOCK	$ 12,500,095

LIMITS FROM: 2000' ft W of Lp 193 in Wolfforth
LIMITS TO: 1000' ft W of FM 179
PROJECT DESCR: New Interchange
PROJECT SPONSOR:
REVISION DATE: 03/2015
MPO PROJ NUM: 40-64
FUNDING CAT(S): 2M,4
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 612,504
ROW PURCH:	$ 0
CONST COST:	$ 12,500,095
CONST ENG:	$ 586,254
CONTING:	$ 373,752
INDIRECT:	$ 0
BOND FIN:	$ 0
POT CHG ORD:	$ 561,254
TOTAL COST:	$ 14,633,859

COST OF APPROVED PHASES $ 12,500,095

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
2M	$ 0	$ 6,628,000	$ 0	$ 0	$ 0	$ 6,628,000
4	$ 0	$ 5,872,095	$ 0	$ 0	$ 0	$ 5,872,095
TOTAL	$ 0	$ 12,500,095	$ 0	$ 0	$ 0	$ 12,500,095

STIP Portal

Logged in as Tammy Walker Log Out

Project Management | Reports | Support

Project Management > Area List > STIPs (M-LUBBOCK) > Revisions () > TIP Instances (Unassigned) > Highway Projects (Unassigned) > Project Details

Color Key: - Business rule violation - Value changed in current session - Different from DCIS or latest approved copy Data

Statewide ☐ TIP Revision None

District LUBBOCK County LUBBOCK

MPO LUBBOCK Highway US 84

CSJ 0052 - 07 - 061 TIP FY 2016

Phase ☑ Construction ☑ Engineering ☐ Environmental ☐ Engineering ☐ Right-of-Way ☐ Acquisition ☐ Utilities Transfer

Total Project Cost Information

Prelim Engineering	$1,279,630	☐
ROW Purchase	$0	☐
Construction Cost	$26,114,900	☐
Const Engineering	$1,224,788	☐
Contingencies	$780,835	☐
Indirect Costs	$0	☐
Bond Financing	$0	☐
Potential Chg Ord	$1,172,559	☐
Total Project Cost	$30,572,712	
YOE Cost		
Toll	☐	
TCM	☐	

Revision Date 03/2015

Project Sponsor

MPO Proj Number 10-65

MTP Reference

City LUBBOCK

Limits From 0.64 Miles NW of FM 2528

Limits To 0.82 Miles SE of FM 2528

Project Description

P7 Remarks

Project History

NOX (Kg /D):	0.0000	
VOC (Kg /D):	0.0000	
PM10 (Kg /D):	0.0000	
PM2.5 (Kg /D):	0.0000	
CO (Lbs /D):		

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
11	$0	$15,300,000	$0	$0	$0	$15,300,000
4	$0	$9,377,905	$0	$0	$0	$9,377,905
1	$0	$680,000	$0	$0	$0	$680,000
Total	$0.00	$25,357,905	$0.00	$0.00	$0.00	$25,357,905

Save Project

TIP Preview

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0052-07-061	US 84	C,E	LUBBOCK	$ 25,357,905

LIMITS FROM: 0.64 Miles NW of FM 2528
LIMITS TO: 0.82 Miles SE of FM 2528
PROJECT SPONSOR:
REVISION DATE: 03/2015
MPO PROJ NUM: 40-65
FUNDING CAT(S): 11,4,1
PROJECT DESCR:
REMARKS P7:
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 1,279,630	COST OF APPROVED PHASES $ 25,357,905
ROW PURCH:	$ 0	
CONST COST:	$ 26,114,900	
CONST ENG:	$ 1,224,788	
CONTING:	$ 780,835	
INDIRECT:	$ 0	
BOND FIN:	$ 0	
POT CHG ORD:	$ 1,172,559	
TOTAL COST:	$ 30,572,712	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
11	$ 0	$ 15,300,000	$ 0	$ 0	$ 0	$ 15,300,000
4	$ 0	$ 9,377,905	$ 0	$ 0	$ 0	$ 9,377,905
1	$ 0	$ 680,000	$ 0	$ 0	$ 0	$ 680,000
TOTAL	$ 0	$ 25,357,905	$ 0	$ 0	$ 0	$ 25,357,905

Comments

Save Comment

Comment History

Time	User	Comment	Related Approval

LUBBOCK METROPOLITAN PLANNING ORGANIZATION
2012 - 2040 METROPOLITAN TRANSPORTATION PLAN

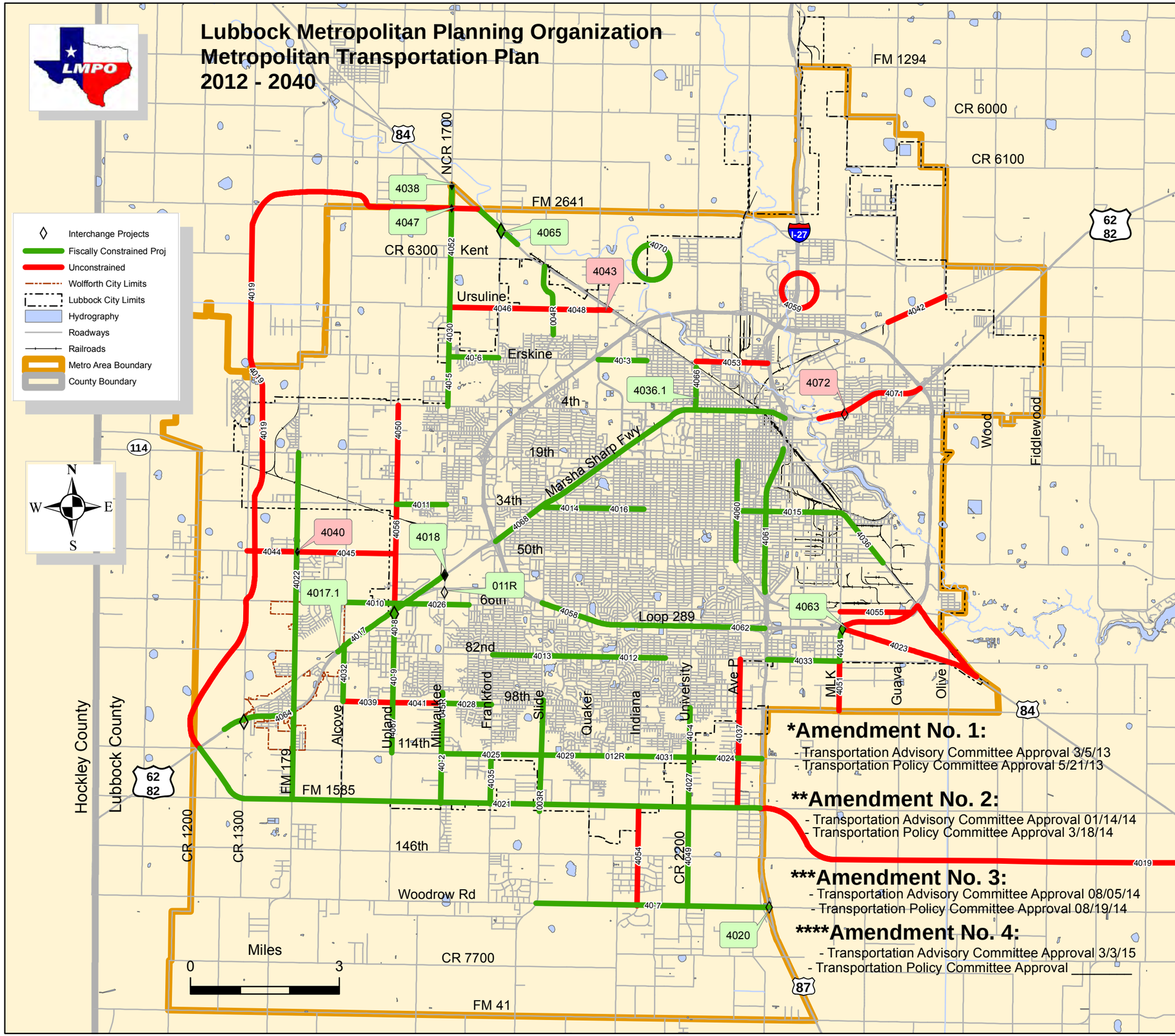
APPROVED	6/14/2012
Amendment No. 1	5/21/2013
Amendment No. 2	3/18/2014
Amendment No. 3	8/19/2014
Amendment No. 4	3/17/2015

PLANNED IMPROVEMENTS FOR TRANSPORTATION INFRASTRUCTURE AND PUBLIC TRANSPORTATION DELIVERY - AMENDMENT #4

MPO Proj #	Other ID #	Project Name	Project Limits: From	Project Limits: To	Type	Description	Year of Expenditure Costs (Thousands): 2012 Construction Costs	2012 P.E.& CPS Costs	2012 Utility Costs	2012 ROW Costs	2012 Total Cost	YOE	YOE Cost	Beginning Balance
														613,541,516
40-36.1*		N. Univer. Streetscape	MSF/US 82	Amherst Street		Enhancement	868,756	55,453	0	0	1,062,840	2013	1,062,840	612,478,676
012R		114th Street	Quaker Avenue	Indiana Avenue	C	Widen Non-Freeway	450,000	100,000	100,000	0		2013	650,000	611,828,676
004R		N. Slide Road	Marshall Street	U.S. 84	C	Widen Non-Freeway	6,670,000	393,660	100,00	0		2013	7,163,660	604,665,016
045R		Milwaukee Avenue	94th Street	104th Street	C	Widen Non-Freeway	5,650,000	900,000	100,000	0		2014	6,650,000	598,015,016
003R		S. Slide Road	98th Street	FM 1585	C	Widen Non-Freeway	6,965,504	586,799	100,000	4,096,800		2014	11,749,103	586,265,913
011R		Marsha Sharp Freeway	Milwaukee Avenue	Spur 327	CI	Interchange	7,620,000	630,758	100,000	0		2014	8,350,758	577,915,155
Placeholder		Various	Various Locations	Various Locations	CI	Placeholder	8,859,995	768,280	100,000	0		2016	9,728,275	568,186,880
40-17	010R	US 62	82nd Street	Milwaukee Avenue	CI	Convert Non-freeway to freeway	36,000,000	1,500,000	0	0	37,500,000	2013	37,500,000	530,686,880
40-18		Marsha Sharp Freeway	Milwaukee Avenue	Marsha Sharp Freeway	CI	Interchange	14,560,000	1,296,304	100,000	0		2013	15,956,304	514,730,576
40-19	52	Outer Route Study	W. U.S. 84	E. U.S. 84	C	Route Study	0	50,000	0	0		2013	50,000	514,680,576
40-20		Woodrow Road	Woodrow Road	U.S. 87	C	Interchange	8,051,613	772,151	100,000	0		2013	$8,923,764	505,756,812
40-1	009R	98th Street	University Avenue	U.S. 87	C	Widen Non-Freeway	0	0	0	0	0	2015	$0	505,756,812
40-2	049R	Milwaukee Avenue	104th Street	FM 1585	C	Widen Non-Freeway	12,241,417	2,661,180	100,000	30,000	15,032,597	2019	$19,021,030	486,735,782
40-3	047R	Erskine Avenue	N. TTU Parkway	N. Indiana Avenue	C	Widen Non-Freeway	7,143,992	1,553,041	100,000	100,000	8,897,033	2016	$10,408,270	476,327,512
40-4	015R	University Avenue	98th Street	114th Street	C	Widen Non-Freeway	7,763,000	1,687,100	115,500	181,300	9,746,900	2017	$11,858,594	464,468,918
40-5	017R	Milwaukee Avenue	Erskine Avenue	4th Street	C	Widen Non-Freeway	7,311,087	1,589,367	100,000	30,000	9,030,454	2016	$10,564,353	453,904,565
40-6	016R	Erskine Avenue	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway	7,594,216	1,650,916	100,000	30,000	9,375,132	2016	$10,967,578	442,936,987
40-7		Woodrow Road	Slide (FM1730)	U.S. 87	C	Widen Non-Freeway	13,500,000	225,000	300,000	300,000	$14,325,000	2022	$20,388,941	422,548,046
40-8	018R	Upland Avenue	66th Street	82nd Street	C	Widen Non-Freeway	8,325,379	1,809,865	100,000	740,000	$10,975,244	2018	$13,887,184	408,660,862
40-9	020R	Upland Avenue	82nd Street	98th Street	C	Widen Non-Freeway	4,404,500	957,500	100,000	740,000	$6,202,000	2018	$7,847,508	400,813,354
40-10		66th Street	Alcove Avenue	U.S. 62/82	C	Widen Non-Freeway	1,748,000	380,000	100,000	360,000	$2,588,000	2023	$3,830,872	396,982,482
40-11	019R	34th Street	Upland Avenue	Milwaukee Avenue	C	Widen Non-Freeway	4,437,390	964,650	200,000	30,000	$5,632,040	2024	$8,670,266	388,312,216
40-12		82nd Street	Quaker Avenue	Elgin Avenue	RI	Widen Non-Freeway	7,874,780	1,929,300	500,000	0	$10,304,080	2016	$12,854,316	375,457,900
40-13		82nd Street	Frankford Avenue	Quaker Avenue	RI	Widen Non-Freeway	7,874,780	1,929,300	500,000	0	$10,304,080	2025	$16,497,163	358,960,737
40-14		34th Street	Slide (FM1730)	Quaker Avenue	CI	Reconstruct 5 lanes	8,874,780	1,929,300	100,000	0	$10,904,080	2025	$17,457,432	341,503,305
40-15		34th Street	Avenue Q	Southeast Drive	CI	Widen Non-Freeway	7,574,780	1,429,300	500,000	0	$9,504,080	2026	$15,824,991	325,678,314
40-16		34th Street	Quaker Avenue	Indiana Avenue	CI	Reconstruct 5 lanes	8,874,780	1,929,300	200,000	city	$11,004,080	2015	$0	325,678,314
40-21		FM 1585	U.S. 62	U.S. 87	C	Widen Non-Freeway	$40,229,641	$2,000,000	$500,000	$900,000	$43,629,641	2023	63,000,000	262,678,314
40-22		FM 179	19th Street	FM 1585	C	Widen Non-Freeway	$22,698,807	$1,500,000	$300,000	$100,000	$24,598,807	2023	$37,000,000	225,678,314
40-24		114th Street	University Avenue	S.H. 87 (new)	C	Widen Non-Freeway	$3,877,704	$1,467,102	$100,000	$250,000	$5,694,806	2023	$8,565,774	217,112,540
40-25	014R	114th Street	Milwaukee Avenue	Slide Road	C	Widen Non-Freeway	$8,013,581	$2,958,867	$100,000	$30,000	$11,102,448	2023	$16,699,614	200,412,926
40-26	022R	66th Street	U.S. 62/82	Iola Avenue	C	Widen Non-Freeway	$880,586	$380,000	$100,000	$360,000	$1,720,586	2023	$2,588,000	197,824,926
40-27	026R	University Avenue	114th Street	F.M. 1585	C	Widen Non-Freeway	$4,496,974	$1,687,750	$115,000	$180,000	$6,479,724	2023	$9,746,400	188,078,526
40-28	007R	98th Street	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway	$4,009,290	$1,488,346	$100,000	$30,000	$5,627,636	2023	$8,464,742	179,613,784
40-29	001R	114th Street	Slide (FM1730)	Quaker Avenue	C	Widen Non-Freeway	$4,057,443	$1,530,200	$100,000	$30,000	$5,717,643	2023	$8,600,125	171,013,659
40-30	040R	Milwaukee Avenue	Erskine Avenue	Ursuline Avenue	C	Widen Non-Freeway	$3,713,415	$1,589,366	$100,000	$30,000	$5,432,781	2018	$6,874,201	164,139,458
40-31	013R	114th Street	Indiana Avenue	University Ave.ue	C	Widen Non-Freeway	$3,951,440	$1,467,102	$100,000	$30,000	$5,548,542	2023	$8,345,774	155,793,684
40-32		Alcove Avenue	U.S. 62/82	98th Street	C	Widen Non-Freeway	$2,325,792	$957,500	$100,000	$740,000	$4,123,292	2023	$6,202,000	149,591,684
40-33	038R	82nd Street	IH 27	MLK	C	Widen Non-Freeway	$3,386,312	$1,392,500	$100,000	$1,110,000	$5,988,812	2032	$9,008,000	140,583,684
40-34		MLK	U.S. 84	82nd Street	C	Widen Non-Freeway	$1,428,394	$576,250	$50,000	$370,000	$2,424,644	2023	$3,647,000	136,936,684
40-35	023R	Frankford Avenue	114th Street	FM 1585	C	Widen Non-Freeway	$2,680,845	$1,012,650	$115,500	$180,000	$3,988,995	2023	$6,000,000	130,936,684
40-49		University Avenue	FM 1585	Woodrow Road	CI	Widen Non-Freeway	$1,000,000	$100,000	$100,000	$100,000	$1,300,000	2018	$1,710,711	129,225,973
40-36		Southeast Drive	34th Street	50th Street	CI	Widen Non-Freeway	$2,160,668	$873,475	$150,000	$500,000	$3,684,143	2023	$5,541,460	123,684,513
40-58		S Loop 289	Slide Road	IH 27	C	Ramp Reversal	15,002,827	1,785,336	957,180	0	18,480,482	2020	23,839,053	99,845,460
40-60		US 84	US 62	50th Street	C	Safety	683,379	65,000	0	0	748,379	2015	778,314	99,067,146
40-61		IH 27	US 84	US 62	C	Safety	348,634	0	0	0	348,634	2015	364,861	98,702,285
40-62		S Loop 289	IH 27	Avenue U	C	Safety	190,210	0	0	0	$190,210	2015	$197,818	98,504,467

40-63		US 84	INTX	at MLK	C	Safety	750,000	0	0	0	$750,000	2017	$989,683	97,514,784
40-64		U.S. 62	W of S Loop 193	FM 179	C	Interchange	8,992,158	1,000,000	100,000	100,000	$10,192,158	2015	$11,464,792	86,049,992
40-65		US 84	INTX	At FM 2528	C	Interchange	$21,800,000	$1,000,000	$100,000	$100,000	$23,000,000	2016	$26,200,000	59,849,992
40-66		N University	Amherst Street	U.S. 84	C	Transportation Alternatives	774,000	0	0	0	774,000	2016	775,000	59,074,992
40-67		Upland Avenue	98th Street	114th Street	C	Widen Non-Freeway	4,404,500	1,000,000	100,000	1,000,000	6,504,500	2018	8,065,580	51,009,412
40-68		Marsha Sharp Freeway	W. Loop 289	I 27	C	Widen Freeway	10,240,000	1,000,000	100,000	0	11,340,000	2016	13,500,000	37,509,412
40-69		(Phase 5B) U.S. 62	82nd Street	Milwaukee Avenue	C	Widen Freeway	4,100,000	0	0	0	4,100,000	2018	4,100,000	33,409,412
40-70		Consultant Study				Bike & Pedestrian Plan						2016	265,000	33,144,412
40-52		Milwaukee Avenue	Ursuline	U.S. 84	C	Widen Non-Freeway	0	166,667	0	0	166,667	2018	166,667	32,977,745
40-47		F.M. 2641		At Milwaukee	C	Intersection	0	166,667	0	0	166,667	2018	166,667	32,811,078
40-38		U.S. 84		At Milwaukee	C	Intersection	0	166,666	0	0	166.666	2018	166,666	32,644,412

Lubbock Metropolitan Planning Organization
Metropolitan Transportation Plan
2012 - 2040

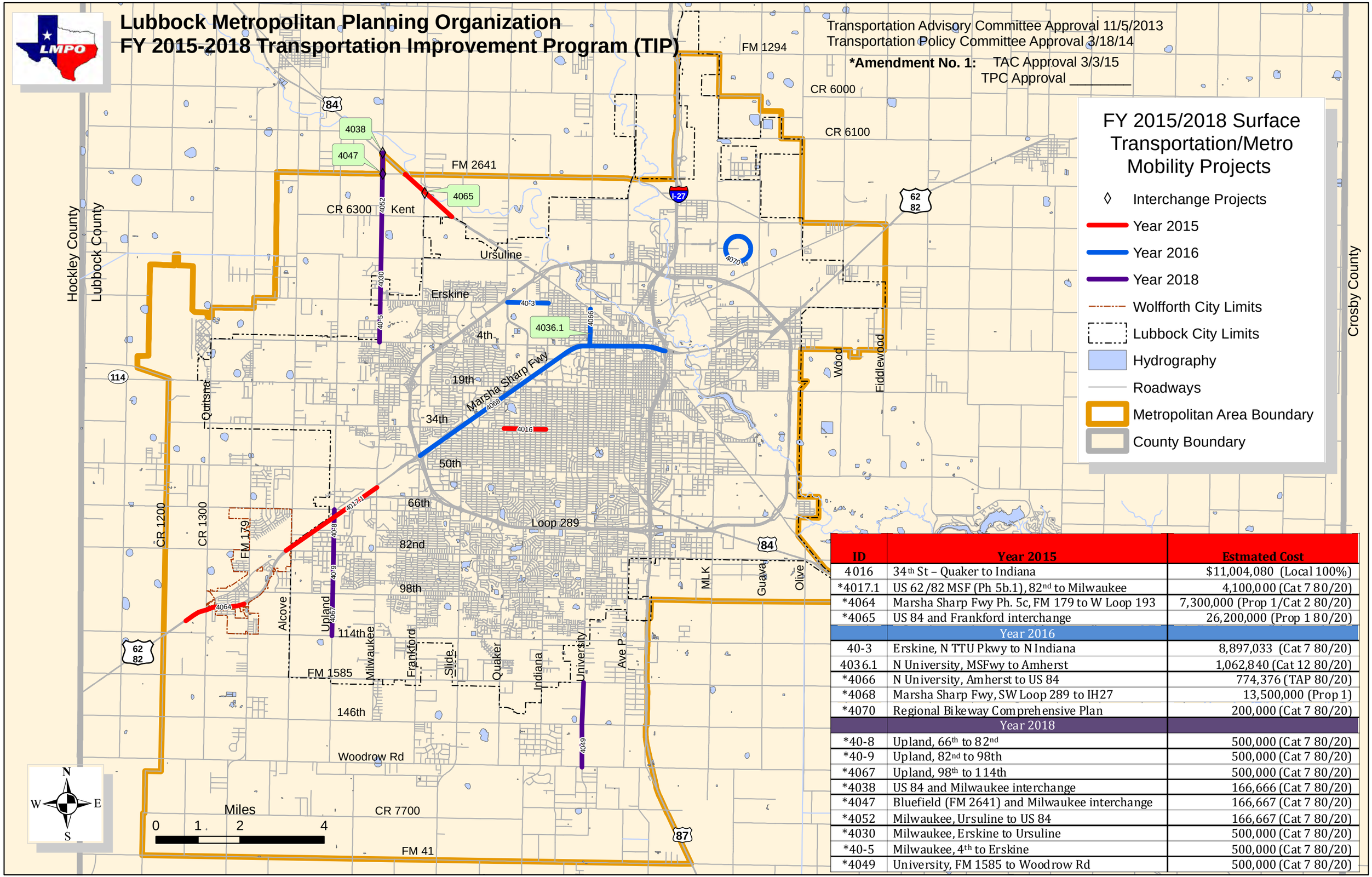


Surface Transportation Program/Metro Mobility

ID	Fiscally Constrained
003R	S Slide Rd, 98th St to FM 1585
004R	N Slide Rd, Marshall St to US 84
011R	Milwaukee Ave and Spur 327 interchange (MSF Ph 5a)
012R	114th St, Quaker Ave to Indiana Ave
045R	Milwaukee Ave, 94th St to 104th St
40-2	Milwaukee, 104th to FM 1585 (049R)
40-3	Erskine, N TTU Pkwy to N Indiana (047R)
40-4	University, 98th to 114th (015R)
40-5	Milwaukee, Erskine to 4th (017R)
40-6	Erskine, Milwaukee to Frankford (016R)
40-7	Woodrow Rd, Slide (FM 1730) to US 87
40-8	Upland, 66th to 82nd (018R)
40-9	Upland, 82nd to 98th (020R)
4010	66th, Alcove to US 62/82
4011	34th, Upland to Milwaukee (019R)
4012	82nd, Quaker to Elgin
4013	82nd, Frankford to Quaker
4014	34th, Slide to Quaker
4015	34th, Ave Q to Southeast Dr
4016	34th, Quaker to Indiana
4017	US 62/82 (MSF Ph 5b), 82nd to Milwaukee
4018	M Sharp Fwy and Milwaukee Ave interchange (Ph 5a)
4020	Woodrow Rd and US 87 Interchange
4021	FM 1585, US 62/82 to US 87
4022	FM 179, 19th St to FM 1585
4024	114th, University to US 87
4025	114th, Milwaukee to Slide (014R)
4026	66th, US 62/82 to Iola (022r)
4027	University, 114th to FM 1585 (026R)
4028	98th, Milwaukee to Frankford (007R)
4029	114th, Slide to Quaker (001R)
4030	Milwaukee, Erskine to Ursuline (040R)
4031	114th, Indiana to University (013R)
4032	Alcove, US 62/82 to 98th
4033	82nd, IH 27 to MLK (038R)
4034	MLK, US 84 to 82nd
4035	Frankford, 114th to FM 1585 (023R)
4036	SE Dr, 34th to 50th
*4036.1	N. University, M Sharp Fwy to Amherst - Enhancement
**4058	Loop 289, Slide (FM 1730) to IH 27 (042R) – Ramp Reversal (safety)
**4060	US 84 (Ave Q), US 62 to 50th St - Raised Median (safety)
**4061	IH 27, .1mi N US 84 to .3mi N US 62 - Cable Barrier (safety)
**4062	Loop 289, .1mi W Ave U to .1mi W IH27 – Cable Barrier (safety)
**4063	US 84 and MLK interchange - Signal
**4064	US 62/82 (MSF Ph 5c), 2000' W of S Loop 193 to FM 179
**4065	US 84 and Frankford Ave interchange - (safety)
****4017.1	US 62/82 (MSF Ph 5b.1), 82nd to Milwaukee
****4038	US 84 and Milwaukee Intersection
****4047	Bluefield (FM 2641) and Milwaukee Intersection
****4049	University, FM 1585 to Woodrow Rd (015R part.)
****4052	Milwaukee (NCR 1700), Ursuline to US 84
****4066	N. University, Amherst to US 84
****4067	Upland, 98th to 114th
****4068	Marsha Sharp Fwy, SW Loop 289 to IH27 (lane widen)
****4070	Regional Bikeway Comprehensive Plan
	Unconstrained Projects (Illustrative)
4019	Outer Route (options 1D, 2D, 4E)
***4023	US 84/SE Loop 289/Spur 331
4037	Ave P, 82nd to FM 1585 (021R)
4039	98th, Alcove to Upland (039R)
4040	W 50th and FM 179 intersection
4041	98th, Upland to Milwaukee
4042	Municipal Dr, Elder to Olive
4043	Ursuline, N Quaker to Clovis Rd (US 84) (032R part.)
4044	W 50th, FM 179 to CR 1300
4045	W 50th, FM 179 to Upland
4046	Ursuline, N Milwaukee to N Slide
4048	Ursuline, N Slide to N Quaker (031R)
4050	Upland, 4th to 19th
4051	MLK, 82nd to 98th
4052	Milwaukee, Ursuline to US 84
4053	Erskine, University to IH 27 (034R)
4054	Indiana, FM 1585 to Woodrow Rd (027R part.)
4055	66th, MLK to E Loop 289 (029R)
4056	Upland, 19th to 66th (US 62/82)
4059	ITS various locations (IH27 portion – 048R)
****4071	Parkway Dr, MLK to E Loop 289
****4072	Parkway Dr and MLK interchange

Lubbock Metropolitan Planning Organization
FY 2015-2018 Transportation Improvement Program (TIP)

Transportation Advisory Committee Approval 11/5/2013
Transportation Policy Committee Approval 3/18/14
***Amendment No. 1:** TAC Approval 3/3/15
TPC Approval _____



ID	Year 2015	Estmated Cost
4016	34th St – Quaker to Indiana	$11,004,080 (Local 100%)
*4017.1	US 62/82 MSF (Ph 5b.1), 82nd to Milwaukee	4,100,000 (Cat 7 80/20)
*4064	Marsha Sharp Fwy Ph. 5c, FM 179 to W Loop 193	7,300,000 (Prop 1/Cat 2 80/20)
*4065	US 84 and Frankford interchange	26,200,000 (Prop 1 80/20)
	Year 2016	
40-3	Erskine, N TTU Pkwy to N Indiana	8,897,033 (Cat 7 80/20)
4036.1	N University, MSFwy to Amherst	1,062,840 (Cat 12 80/20)
*4066	N University, Amherst to US 84	774,376 (TAP 80/20)
*4068	Marsha Sharp Fwy, SW Loop 289 to IH27	13,500,000 (Prop 1)
*4070	Regional Bikeway Comprehensive Plan	200,000 (Cat 7 80/20)
	Year 2018	
*40-8	Upland, 66th to 82nd	500,000 (Cat 7 80/20)
*40-9	Upland, 82nd to 98th	500,000 (Cat 7 80/20)
*4067	Upland, 98th to 114th	500,000 (Cat 7 80/20)
*4038	US 84 and Milwaukee interchange	166,666 (Cat 7 80/20)
*4047	Bluefield (FM 2641) and Milwaukee interchange	166,667 (Cat 7 80/20)
*4052	Milwaukee, Ursuline to US 84	166,667 (Cat 7 80/20)
*4030	Milwaukee, Erskine to Ursuline	500,000 (Cat 7 80/20)
*40-5	Milwaukee, 4th to Erskine	500,000 (Cat 7 80/20)
*4049	University, FM 1585 to Woodrow Rd	500,000 (Cat 7 80/20)

2015-2018 STIP

March Out of Cycle Revision

SHERMAN – DENISON MPO

Highway Projects

AMENDMENT TO THE 2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

Occasionally, MPO's identify issues and/or initiatives that impact the MTP after the fact. Such is the case here.

On Tuesday, November 4, 2014 Texans voted to approve a redistribution of some of the monies in the "rainy day" fund. These funds would be used for transportation purposes only and would be distributed by formula throughout the state of Texas. As a result of this constitutional amendment, known as Proposition 1, the Sherman-Denison MPO received $4.45 million in additional transportation funding.

In order to be able to program these funds into the Transportation Improvement Program (TIP), the Sherman-Denison MPO is required to amend its Metropolitan Transportation Plan (MTP) which was just recently adopted on October 15, 2015.

Table 1 below from the original 2040 MTP has been modified to accommodate the newly identified project.

TABLE 1 – 2040 MTP PROJECT LIST AS AMENDED

Ref #	Year	Project_Number	Name	From_Limit	To_Limit	Description	Cost
1A	FY_2015	0045-19-050	US 82	Frisco Road	FM 1417 (east)	Construct 4-lane rdway	$13,125,000
1	FY_2015	0729-01-912	FM_121	3.03 mile E of SH 289	1.7 mile W of FM 3356	Improve Alignment	$1,895,328
2	FY_2015	0729-01-039	FM_121	Jim Jones Road	FM 3356	Widen Non-Freeway	$5,942,371
3	FY_2015	0729-01-037	FM_121	SH 289	0.906 m W of US 75	Widen Roadway	$2,865,536
4	FY_2015	0729-02-027	FM_121	SH 56	SH 160	Seal Coat	$358,557
5	FY_2015	0510-01-026	FM_902	US 377	SH 289	Rehab Existing Rdway	$5,653,890
6	FY_2015	2192-01-020	SH 11	SH 56	US 69	Seal Coat	$534,197
7	FY_2015	0047-18-911	US 75	US 82	Loy Lake Road	Add N-bound Weaving Ln	$590,116
8	FY_2017	0728-02-029	FM_120	US 69	Oklahoma St. Line	Additional Paved Surface width	$2,294,881
9	FY_2016	0202-09-028	FM_697	SH 56	SH 11	Overlay	$750,236
10	FY_2016	0045-03-048	SH 56	S Binkley Pk Drive	Tolbert Ave	Mill and Overlay	$76,174
11	FY_2016	0045-03-049	SH 56	S Binkley Pk Drive	Tolbert Ave	Mill and Overlay	$76,174
12	FY_2016	0045-04-062	SH 56	Tolbert Ave	Harrison Ave	Mill and Overlay	$523,071
13	FY_2016	0045-04-063	SH 56	Tolbert Ave	Harrison Ave	Mill and Overlay	$523,071
14	FY_2016	0047-03-067	US 75	@ Post Oak Creek SB		Bridge Replacement	$1,294,637
15	FY_2016	0047-03-068	US 75	@ Post Oak Creek NB		Bridge Replacement	$1,294,637
16	FY_2016	0045-19-048	US 82	FM 1417	FM 131	Rehab Existing Rdway	$752,317
17	FY_2017	0202-08-058	FM_131	US 82	US 75	Overlay	$218,579
18	FY_2017	0045-04-064	SH 56	0.376 m E of US 75	Fannin County Line	Texture Shoulders and Centerline	$113,491
19	FY_2017	0047-13-030	US 75	FM 902	Collin County Line	Seal Coat	$337,406
20	FY_2017	0047-13-031	US 75	FM 902	Collin County Line	Seal Coat	$337,406

Ref #	Year	Project_Number	Name	From_Limit	To_Limit	Description	Cost
21	FY_2017	0045-18-034	US 82	Cooke County Line	FM 1417 (east)	Texture Shoulders and Centerline	$144,326
22	FY_2018	0202-08-954	FM_131	Lamberth St	Taylor St	Widen from 2-4 lanes	$3,150,524
23	FY_2018	0202-08-056	FM_131	US 82	Lamberth St	Widen from 2-4 lanes	$4,146,269
24	FY_2019	2455-01-031	FM_1417	US 82	Taylor St	Widen Non-Freeway	$7,838,766

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	GRAYSON	0045-19-050	US 82	C,E			$ 13,125,000

LIMITS FROM FRISCO ROAD (SHERMAN)
LIMITS TO: FM 1417 EAST

REVISION DATE: 03/2015
MPO PROJ NUM: 1A
FUNDING CAT(S): 2U, 4

PROJECT DESCR: CONSTRUCT MAIN LANES OF A 4-LANE SECTION WITH DEPRESSED MEDIAN

REMARKS P7:

PROJECT HISTORY: CONSTRUCT 4-LANE SECTION WITH FLUSH MEDIAN

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	655,861
ROW PURCHASE:	$	0
CONST COST:	$	13,834,927
CONST ENG:	$	663,892
CONTING:	$	266,360
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	14,971,040

COST OF APPROVED PHASES: $ 13,125,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 0	$ 4,451,000	$ 0	$ 0	$ 4,451,000
4-STWIDE CNCT:	$ 0	$ 8,674,000	$ 0	$ 0	$ 8,674,000
TOTAL	$ 0	$ 13,125,000	$ 0	$ 0	$ 13,125,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Sherman-Denison MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015*		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$4,842,371	$4,842,371	$0	$0	$0	$0	$0	$0	$4,842,371	$4,842,371
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$5,251,000	$5,251,000	$0	$0	$0	$0	$5,078,000	$5,078,000	$10,329,000	$10,329,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$8,674,000	$8,674,000	$0	$0	$0	$0	$0	$0	$8,674,000	$8,674,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$300,000	$300,000	$0	$0	$0	$0	$1,159,329	$1,159,329	$1,459,329	$1,459,329
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$19,067,371	$19,067,371	$0	$0	$0	$0	$6,237,329	$6,237,329	$25,304,700	$25,304,700

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$4,753,897	$0	$0	$4,989,863	$9,743,760
State**	$14,313,474	$0	$0	$1,247,466	$15,560,940
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$19,067,371	$0	$0	$6,237,329	$25,304,700

*Original Funding		FY 2015	
		Programmed	Authorized
2M or 2U	Urban Area (Non-TMA) Corridor Projects	$800,000	$800,000

**(Original Funding) Source	FY 2015
Federal	$4,753,897
State	$1,188,474

SHERMAN-DENISON MPO
POLICY BOARD
Grayson County Courthouse
Commissioners' Courtroom
March 11, 2015 8:30 a.m.

Board Members Present:

City of Sherman	Mayor Cary Wacker, Vice Chair
Small Cities Representative (City of Howe)	Jeff Stanley
Texas Department of Transportation	Paul Montgomery

Board Members Absent:

Grayson County	Bill Magers, Judge Grayson County
City of Denison	Mayor Jared Johnson

Ex-Officio Members Present:
None

Ex-Officio Members Absent:

North Texas Regional Airport	Mike Shahan
Texoma Area Paratransit Systems (TAPS)	Corey Young

Non-Voting Members Present:

Non-Voting Members Absent:

Texas Department of Transportation	Joe Clark
Federal Highway Administration (FHWA)	Barbara Maley
Federal Transit Administration (FTA)	Pearlie Tiggs

Technical Advisory Committee Members Present:

City of Sherman	Clay Barnett
City of Denison	Kyle Hockersmith

Staff Present:

Sherman-Denison MPO	Karl Welzenbach
Sherman-Denison MPO	Wally Johnson

Guests Present:

Herald Democrat	Michael Hutchins
TPTA	Bob Crocker

I. <u>Call to Order</u> -

Vice-Chair Wacker called the meeting to order at 8:30 a.m.

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II. Acknowledgment of Quorum by Chair -

Vice-Chair Wacker declared a quorum of the PB present.

III. Consider approval of February 4, 2015 minutes

Mayor Stanley moved to approve the minutes. The motion was seconded by Mr. Montgomery.

IV. Discussion and Approval of amendments to the 2040 Metropolitan Transportation Plan (MTP) and the FY 2015-2018 Transportation Improvement Program (TIP)

Mr. Welzenbach reminded the board that this amendment is the result of Proposition 1 which allows for the diversion of monies from the "Rainy Day Fund" to help pay for transportation projects throughout the State of Texas. The Sherman-Denison MPO received $4.45 million and has decided to put these funds toward improvements on US 82 (From Frisco Road to FM 1417 east – Construct a 4-lane roadway). Mr. Welzenbach stated that the MPO had followed it public participation plan and has had the proposed amendments out for public comment for 40 days.

Vice-Chair Wacker asked if staff was able to reschedule the meeting due to the inclement weather occurrence on the original date. Mr. Welzenbach responded affirmatively. The meeting was rescheduled last Friday.

Mayor Stanley made a motion to approve the amendments to the 2040 MTP and the 2015-2018 TIP. Mr. Montgomery seconded the motion. The motion passed unanimously.

V. Announcements –

Mr. Welzenbach announced meeting dates as follows:

- TAC March 18, 2015
- MPO Policy Board April 1, 2015

Mr. Welzenbach told the board that next week the TAC will meet and 'price out' projects based on a cost matrix developed by staff. He stated that he hoped to have something for the board to approve by June of this year.

He stated that if there is nothing to bring to the board on April 1st, we may not have a meeting.

Mr. Welzenbach provided the board with a legislative update. There is a bill currently working its way through the House, it has already been approved by the Senate. If this bill is approved, the state will set aside a portion of vehicle registration fees and put that toward infrastructure. The estimate in the Senate bill is that it would generate somewhere around $2 billion per year starting in 2018. If that goes through, there is a good chance that our MPO will see $8 - $9 million per year in additional funding. We (staff/TAC) want to come up with a process whereby projects are selected as objectively as possible before they are brought to the board. Mayor Stanley asked if the money might be able to be 'banked' for a year. Mr. Welzenbach stated that

DRAFT

believed it could.

VI. <u>Public Comment Period</u> –

No public comments were made.

IX. <u>Adjournment</u> –

Having no further business, Vice-Chair Wacker adjourned the meeting at 8:36 am

_____

Bill Magers
Chairman
MPO Policy Board

DRAFT

2015-2018 STIP

March Out of Cycle Revision

HIDALGO COUNTY MPO

Highway Projects

RESOLUTION 2015-06

SUBJECT: Approval of FY 2015-2018 Transportation Improvement Program (TIP) Highway – Amendment #3

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2015-2018 Transportation Improvement Program (TIP) Amendment #3.

	PROJECT	CSJ	LIMITS	YOE	DEVELOPER
FY 2015	LIBERTY PHASE I– **PE**	0921-02-194	US 83 TO MILE 3 RD	$1,200,000	CITY PENITAS
	LIBERTY PHASE II- **PE**	0921-02-322	MILE 3 RD TO FM 2221	$372,400	HIDALGO COUNTY
	MILE 1 E – **PE & ROW**	0921-02-254	BUSINESS 83 TO MILE 8 N	$1,014,000	CITY MERCEDES
	FM 676 – **PE**	1064-01-027	SH 364 (LA HOMA) TO SH 107 (CONWAY)	$423,987	TXDOT
	FM 1925 – **PE**	1803-02-035	FM 907 TO FM 493	$697,099	HIDALGO COUNTY
	SH 68 – **PE**	3629-01-001	US 83 TO FM 1925	$6,500,000	TXDOT
	SH 68 – **ROW**	3629-01-001	US 83 TO FM 1925	$10,000,000	TXDOT
	NOLANA – **PE & ROW**	0921-02-169	FM 1426 (RAUL LONGORIA) TO FM 88	$3,357,503	HIDALGO COUNTY
	THOMAS RD–**PE-ROW**	0921-02-302	FM 2061 TO FM 2557 (STUART RD)	$1,960,400	HIDALGO COUNTY
	SH 364 – **ROW**	2966-01-009	SH 495 TO FM 1924 (MILE 3 N)	$2,930,494	HIDALGO COUNTY
	FM 1925 – **ROW**	1803-02-028	KENYON TO FM 907 (ALAMO RD)	$790,000	HIDALGO COUNTY
	N ALAMO RD EXTENSION – **ROW**	0921-02-311	FM 1925 0.5m NORTH	$200,000	HIDALGO COUNTY
	US 83 INTERCHANGE @ BICENTENNIAL	0039-17-180	SH 336 TO SP 115	$35,000,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	$76,869,590	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	$39,731,325	TXDOT
	FM 1925	1803-02-028	KENYON TO FM 907 (ALAMO RD)	$4,262,045	HIDALGO COUNTY
FY 2016	SH 364 (LA HOMA)	2966-01-009	SH 495 TO FM 1924 (MILE 3 N)	$8,253,750	HIDALGO COUNTY
	N ALAMO RD EXTENSION	0921-02-311	FM 1925 0.5m NORTH	$804,981	HIDALGO COUNTY
	TAYLOR RD – **ROW**	0921-02-327	US 83 TO BUSINESS 83	$1,192,488	HIDALGO COUNTY
	TAYLOR RD – **ROW**	0921-02-328	BUSINESS 83 TO MILE 2 N	$2,011,852	HIDALGO COUNTY
	VETERANS SH 495 EXTENSION	0865-01-082	ABRAM RD TO LA HOMA (SH 364)	$1,299,360	HIDALGO COUNTY
	FM 1926	1804-01-900	@ FM 1926 (23RD ST) & HACKBERRY AVE	$86,265	CITY MCALLEN
	FM 1926	1804-01-901	@ FM 1926 (23RD ST) & KENDLEWOOD	$94,785	CITY MCALLEN
	SH 336	1804-01-902	INT BUSINESS US 83 TO 135ft S INT BUSINESS 83	$77,958	CITY MCALLEN
	FM 1926	1804-01-903	@ FM 1926 (23RD ST) AND EBONY AVE	$141,219	CITY MCALLEN
	FM 1926	1804-01-904	@ FM 1926 (23RD ST) & JACKSON AVE	$116,618	CITY MCALLEN
	DOVE AVE	0921-02-913	41ST ST TO BENTSEN RD	$1,495,500	CITY MCALLEN

FY 2017	FM 676	1064-01-034	SH 107 E TO TAYLOR RD	$500,738	TXDOT
	PHARR INT'L BRIDGE	0921-02-289	AT PHARR / REYNOSA INT'L BRIDGE	$2,918,643	CITY PHARR
FY 2018	TAYLOR RD	0921-02-328	BUSINESS 83 TO MILE 2 N	$6,888,820	HIDALGO COUNTY

NOTE: THE FOLLOWING PROJECTS HAVE LET

0921-02-316	EDINBURG HIKE & BIKE TRAIL FROM INT JACKSON/CHAPIN TO INT JACKSON/CANTON	LET DECEMBER 2014

March 19, 2015

Toribio Garza Jr., P.E.
District Engineer
TxDOT – Pharr District

The Honorable Norberto "Beto" Salinas, City of Mission
Chairman of the Hidalgo
County MPO Policy Committee

Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I)	E	PENITAS	COUNTY	$1,200,000

LIMITS FROM: US 83
LIMITS TO: MILE 3 RD
PROJECT DESCRIPTION: WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE
REMARKS E = PRELIMINARY ENGINEERING
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-284a
FUNDING CAT(S): 10 - EARMARK, 3 - LOCAL
PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	14.29%	$1,200,000	**COST OF APPROVED PHASES:** **$1,200,000**
ROW PURCHASE:		$484,210	
CONST COST:		$9,448,858	
CONST ENG:	5.00%	$472,443	
CONTING:	6.50%	$614,176	
IND COSTS:	6.20%	$585,829	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$12,805,516	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - EARMARK	$560,826		$140,206		$701,032
CAT 3 - LOCAL				$498,968	$498,968
TOTALS	**$560,826**	**$0**	**$140,206**	**$498,968**	**$1,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD (PHASE II)	E	COUNTY	COUNTY	$372,400

LIMITS FROM: MILE 3 RD
LIMITS TO: FM 2221
PROJECT DESCRIPTION: CONSTRUCT 2 LANES WITH SHOULDERS
REMARKS E = PRELIMINARY ENGINEERING
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-284b
FUNDING CAT(S): 3 - LOCAL
PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	2.94%	$372,400	**COST OF APPROVED PHASES:** **$372,400**
ROW PURCHASE:		$1,847,545	
CONST COST:		$12,654,559	
CONST ENG:	4.50%	$569,455	
CONTING:	6.50%	$822,546	
IND COSTS:	6.20%	$784,583	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$17,051,088	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 3 - LOCAL				$372,400	$372,400
TOTALS	**$0**	**$0**	**$0**	**$372,400**	**$372,400**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E/R	MERCEDES	MERCEDES	$1,014,000

LIMITS FROM: BUSINESS 83
LIMITS TO: MILE 8 NORTH
PROJECT DESCRIPTION: RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS
REMARKS CAT 10 EARMARK = $650,000 FOR PE AND ROW
P7: E = PRELIMINARY ENGINEERING

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-269
FUNDING CAT(S): 10 - EARMARK, 3 - LOCAL
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$294,000	**COST OF APPROVED PHASES:** **$1,014,000**
ROW PURCHASE:		$720,000	
CONST COST:		$6,000,000	
CONST ENG:	5.00%	$300,000	
CONTING:	6.50%	$390,000	
IND COSTS:	6.20%	$372,000	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$8,076,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - EARMARK	$622,440		$155,610		$778,050
CAT 3 - LOCAL				$235,950	$235,950
TOTALS	**$622,440**	**$0**	**$155,610**	**$235,950**	**$1,014,000**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5 N)	E	COUNTY	TXDOT	$423,987

LIMITS FROM: SH 364 (LA HOMA RD)
SH 107 (CONWAY)

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-117b
FUNDING CAT(S): OTHER - TxDOT PE FUND

PROJECT DESCRIPTION: WIDEN TO 4 LANE DIVIDED

PROJECT HISTORY:

REMARKS E = PRELIMINARY ENGINEERING
P7:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$423,987	**COST OF APPROVED PHASES:** **$423,987**
ROW PURCHASE:		$1,038,336	
CONST COST:		$8,652,800	
CONST ENG:	5.00%	$432,640	
CONTING:	6.50%	$562,432	
IND COSTS:	6.20%	$536,474	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$11,646,669	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
OTHER (TXDOT PE FUND)	$339,190	$84,797			$423,987
TOTALS	**$339,190**	**$84,797**	**$0**	**$0**	**$423,987**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-02-035	FM 1925	E	COUNTY	COUNTY	$697,099

LIMITS FROM: FM 907 (ALAMO RD)
LIMITS TO: FM 493 (LA BLANCA)

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-12
FUNDING CAT(S): 3 - LOCAL

PROJECT DESCRIPTION: WIDEN TO 4 LANE DIVIDED

PROJECT HISTORY:
PE = 100% LG

REMARKS E = PRELIMINARY ENGINEERING
P7:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$697,099	**COST OF APPROVED PHASES:** **$697,099**
ROW PURCHASE:		$1,900,000	
CONST COST:		$14,226,519	
CONST ENG:	4.50%	$640,193	
CONTING:	6.50%	$924,724	
IND COSTS:	6.20%	$882,044	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$19,270,579	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 3 - LOCAL				$697,099	$697,099
TOTALS	**$0**	**$0**	**$0**	**$697,099**	**$697,099**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	$6,500,000

LIMITS FROM: US 83
LIMITS TO: FM 1925

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-295a
FUNDING CAT(S): 12

PROJECT DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY

PROJECT HISTORY:

REMARKS E = PRELIMINARY ENGINEERING
P7:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	11.82%	$6,500,000	**COST OF APPROVED PHASES:** **$6,500,000**
ROW PURCHASE:		$23,500,000	
CONST COST:		$55,000,000	
CONST ENG:	4.50%	$2,475,000	
CONTING:	7.00%	$3,850,000	
IND COSTS:	6.20%	$3,410,000	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$94,735,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 12	$5,200,000	$1,300,000			$6,500,000
TOTALS	**$5,200,000**	**$1,300,000**	**$0**	**$0**	**$6,500,000**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	$10,000,000

LIMITS FROM: US 83
LIMITS TO: FM 1925
PROJECT DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-295b
FUNDING CAT(S): 12

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

			COST OF APPROVED PHASES:
PRELIM ENG:	11.82%	$6,500,000	$10,000,000
ROW PURCHASE:		$23,500,000	
CONST COST:		$55,000,000	
CONST ENG:	4.50%	$2,475,000	
CONTING:	7.00%	$3,850,000	
IND COSTS:	6.20%	$3,410,000	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$94,735,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 12	$8,000,000	$2,000,000			$10,000,000
TOTALS	**$8,000,000**	**$2,000,000**	**$0**	**$0**	**$10,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-169	NOLANA	E/R	COUNTY	COUNTY	$3,357,503

LIMITS FROM: FM 1426 (RAUL LONGORIA)
LIMITS TO: FM 88
PROJECT DESCRIPTION: RECONSTRUCT & WIDEN TO 2 LANES WITH SHOULDERS
REMARKS E = PRELIMINARY ENGINEERING
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-152
FUNDING CAT(S): 10 - EARMARK, 3 - LOCAL

PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

			COST OF APPROVED PHASES:
PRELIM ENG:	4.90%	$784,000	$3,357,503
ROW PURCHASE:		$2,573,503	
CONST COST:		$16,000,000	
CONST ENG:	4.50%	$720,000	
CONTING:	6.50%	$1,040,000	
IND COSTS:	6.20%	$992,000	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$22,109,503	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - EARMARK	$1,602,360		$400,590		$2,002,950
CAT 3 - LOCAL				$1,354,553	$1,354,553
TOTALS	**$1,602,360**	**$0**	**$400,590**	**$1,354,553**	**$3,357,503**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-302	THOMAS ROAD	E/R	COUNTY	COUNTY	$1,960,400

LIMITS FROM: FM 2061
LIMITS TO: FM 2557 (STEWART RD)
PROJECT DESCRIPTION: CONSTRUCT 4 LANE URBAN ROADWAY
REMARKS E = PRELIMINARY ENGINEERING
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-304
FUNDING CAT(S): 10 - EARMARK, 3 - LOCAL

PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

			COST OF APPROVED PHASES:
PRELIM ENG:	4.90%	$568,400	$1,960,400
ROW PURCHASE:		$1,392,000	
CONST COST:		$11,600,000	
CONST ENG:	4.50%	$522,000	
CONTING:	6.50%	$754,000	
IND COSTS:	6.20%	$719,200	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$15,555,600	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - EARMARK	$686,000		$171,500		$857,500
CAT 3 - LOCAL				$1,102,900	$1,102,900
TOTALS	**$686,000**	**$0**	**$171,500**	**$1,102,900**	**$1,960,400**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	HIDALGO COUNTY	$2,930,494

LIMITS FROM: SH 495
LIMITS TO: FM 1924 (Mile 3 N)
PROJECT DESCRIPTION: WIDEN TO 4 LANE URBAN DIVIDED
REMARKS P7: ADDITIONAL $1,000,000 FOR ROW ARE BEING TRANSFERRED FROM THE LEFT OVER BALANCE OF ROW FROM FM 681 / FM 2221

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-48a
FUNDING CAT(S): 7

PROJECT HISTORY:
CONSTRUCTION PHASE FUNDED IN FY 2016

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$379,750	COST OF APPROVED PHASES: $2,930,494
ROW PURCHASE:		$2,930,494	
CONST COST:		$7,750,000	
CONST ENG:		$0	
CONTING:	6.50%	$503,750	
IND COSTS:	6.20%	$480,500	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$12,044,494	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$2,344,395		$586,099		$2,930,494
TOTALS	**$2,344,395**	**$0**	**$586,099**	**$0**	**$2,930,494**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO RD)	R	EDINBURG	COUNTY	$790,000

LIMITS FROM: KENYON
LIMITS TO: FM 907 (ALAMO RD)
PROJECT DESCRIPTION: WIDEN TO 4 LANE DIVIDED
REMARKS P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-10
FUNDING CAT(S): 7

PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$181,300	COST OF APPROVED PHASES: $790,000
ROW PURCHASE:		$790,000	
CONST COST:		$3,700,000	
CONST ENG:		$0	
CONTING:	6.50%	$240,500	
IND COSTS:	6.20%	$229,400	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$5,141,200	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7 (ROW)	$632,000		$158,000		$790,000
TOTALS	**$632,000**	**$0**	**$158,000**	**$0**	**$790,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	R	COUNTY	COUNTY	$200,000

LIMITS FROM: FM 1925 0.5m NORTH
LIMITS TO:
PROJECT DESCRIPTION: ROAD REALIGNMENT
REMARKS P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-289
FUNDING CAT(S): 7

PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$31,850	COST OF APPROVED PHASES: $200,000
ROW PURCHASE:		$200,000	
CONST COST:		$650,000	
CONST ENG:	7.50%	$48,750	
CONTING:	7.00%	$45,500	
IND COSTS:	6.20%	$40,300	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$1,016,400	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7 (ROW)	$160,000		$40,000		$200,000
TOTALS	**$160,000**	**$0**	**$40,000**	**$0**	**$200,000**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	C/E	MCALLEN	TXDOT	$35,000,000

LIMITS FROM: SH 336
LIMITS TO: SP 115
PROJECT DESCRIPTION: INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL
REMARKS P7: CAT 12 = $2,000,000 FOR PE & $30,000,000 FOR CONSTRUCTION
E = PRELIMINARY ENGINEERING

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-285
FUNDING CAT(S): 12, 6
PROJECT HISTORY: CE = 100% TXDOT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	6.06%	$2,000,000	COST OF APPROVED PHASES: $35,000,000
ROW PURCHASE:		$0	
CONST COST:		$33,000,000	
CONST ENG:	4.09%	$1,350,000	
CONTING:	8.18%	$2,700,000	
IND COSTS:	5.64%	$1,860,000	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$40,910,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 12	$1,600,000	$400,000			$2,000,000
CAT 12	$24,000,000	$6,000,000			$30,000,000
CAT 6	$2,400,000	$600,000			$3,000,000
TOTALS	**$28,000,000**	**$7,000,000**	**$0**	**$0**	**$35,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	C/E/R	LA JOYA	TXDOT	$76,869,590

LIMITS FROM: 0.85 MILES EAST OF FM 886 (EL FARO RD)
LIMITS TO: 0.04 MILES WEST OF FM 1427
PROJECT DESCRIPTION: NEW LOCATION 4 LANE DIVIDED HIGHWAY
REMARKS P7: CAT 10 CBI = $18,328,590, CAT 3 TMF = $45,130,000, CAT 4 PROP 1 = $13,411,000 FOR CONSTRUCTION & ROW
E = PRELIMINARY & CONSTRUCTION ENGINEERING

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-60a
FUNDING CAT(S): 3 - TMF, 10 - CBI, 4 - PROP 1
PROJECT HISTORY: CE = 100% TXDOT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	2.84%	$1,600,000	COST OF APPROVED PHASES: $76,869,590
ROW PURCHASE:		$17,000,000	
CONST COST:		$56,269,590	
CONST ENG:	3.55%	$2,000,000	
CONTING:	3.55%	$2,000,000	
IND COSTS:	5.17%	$2,908,000	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$81,777,590	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - CBI	$14,662,872	$3,665,718			$18,328,590
CAT 3 - TMF		$45,130,000			$45,130,000
CAT 4 - PROP 1		$13,411,000			$13,411,000
TOTALS	**$14,662,872**	**$62,206,718**	**$0**	**$0**	**$76,869,590**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	C/E/R	LA JOYA	TXDOT	$39,731,325

LIMITS FROM: 0.04 MILES WEST OF FM 1427
LIMITS TO: 0.28 MILES WEST OF SHOWERS RD
PROJECT DESCRIPTION: NEW LOCATION 4 LANE DIVIDED HIGHWAY
REMARKS P7: CAT 10 CBI = $4,936,410, CAT 3 TMF = $15,905,000, CAT 4 PROP 1 = 18,889,915 FOR CONSTRUCTION & ROW
E = PRELIMINARY & CONSTRUCTION ENGINEERING

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-60b
FUNDING CAT(S): 3 - TMF, 10 - CBI, 4 - PROP 1
PROJECT HISTORY: CE = 100% TXDOT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	1.88%	$600,000	COST OF APPROVED PHASES: $39,731,325
ROW PURCHASE:		$6,500,000	
CONST COST:		$31,831,325	
CONST ENG:	2.51%	$800,000	
CONTING:	2.51%	$800,000	
IND COSTS:	3.43%	$1,090,500	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$41,621,825	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - CBI	$3,949,128	$987,282			$4,936,410
CAT 3 - TMF		$15,905,000			$15,905,000
CAT 4 - PROP 1		$18,889,915			$18,889,915
TOTALS	**$3,949,128**	**$35,782,197**	**$0**	**$0**	**$39,731,325**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-02-028	FM 1925 (MONTE CRISTO)	C	EDINBURG	COUNTY	$4,262,045

LIMITS FROM: KENYON
LIMITS TO: FM 907 (ALAMO RD)
PROJECT DESCRIPTION: WIDEN TO 4 LANE DIVIDED
REMARKS P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-10
FUNDING CAT(S): 4 - PROP 1

PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$196,094	**COST OF APPROVED PHASES:** **$4,262,045**
ROW PURCHASE:		$790,000	
CONST COST:		$4,001,920	
CONST ENG:	5.00%	$200,096	
CONTING:	6.50%	$260,125	
IND COSTS:	6.20%	$248,119	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$5,696,354	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 4 - PROP 1		$4,262,045			$4,262,045
TOTALS	**$0**	**$4,262,045**	**$0**	**$0**	**$4,262,045**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	C	PALMVIEW	COUNTY	$8,253,750

LIMITS FROM: SH 495
LIMITS TO: FM 1924 (Mile 3 N)
PROJECT DESCRIPTION: WIDEN TO 4 LANE URBAN DIVIDED
REMARKS P7: CONSTRUCTION & CONTINGENCIES = CAT 7; ANY ADDITIONAL COSTS = 100% LG

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-48b
FUNDING CAT(S): 4 - PROP 1

PROJECT HISTORY:
ROW PHASE FUNDED IN FY 2013
CE = 100% TXDOT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$379,750	COST OF APPROVED PHASES: $8,253,750
ROW PURCHASE:		$2,930,494	
CONST COST:		$7,750,000	
CONST ENG:	5.00%	$387,500	
CONTING:	6.50%	$503,750	
IND COSTS:	6.20%	$480,500	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$12,431,994	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 4 - PROP 1		$8,253,750			$8,253,750
TOTALS	**$0**	**$8,253,750**	**$0**	**$0**	**$8,253,750**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	E/C	EDINBURG	COUNTY	$804,981

LIMITS FROM: FM 1925 0.5m NORTH
LIMITS TO:
PROJECT DESCRIPTION: ROAD REALIGNMENT
REMARKS P7: E = CONSTRUCTION ENGINEERING

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-289
FUNDING CAT(S): 7

PROJECT HISTORY:
PE = 100% LG

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$34,449	COST OF APPROVED PHASES: $804,981
ROW PURCHASE:		$200,000	
CONST COST:		$703,040	
CONST ENG:	7.50%	$52,728	
CONTING:	7.00%	$49,213	
IND COSTS:	6.20%	$43,588	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$1,083,018	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$643,985		$160,996		$804,981
TOTALS	**$643,985**	**$0**	**$160,996**	**$0**	**$804,981**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	$1,192,488

LIMITS FROM: US 83
LIMITS TO: BUSINESS 83
PROJECT DESCRIPTION: WIDEN TO 4 LANES WITH LEFT TURN LANE
REMARKS P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-256
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$275,192	COST OF APPROVED PHASES: $1,192,488
ROW PURCHASE:		$1,192,488	
CONST COST:		$5,616,155	
CONST ENG:	11.00%	$617,777	
CONTING:	6.50%	$365,050	
IND COSTS:	6.20%	$348,202	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$8,414,864	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$953,990		$238,498		$1,192,488
TOTALS	**$953,990**	**$0**	**$238,498**	**$0**	**$1,192,488**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	TAYLOR RD	R	MISSION	COUNTY	$2,011,852

LIMITS FROM: BUSINESS 83
LIMITS TO: MILE 2 N
PROJECT DESCRIPTION: 4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1 BRIDGE CLASS IRRIGATION SIPHON
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-257
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

			COST OF APPROVED PHASES:
PRELIM ENG:	4.90%	$283,992	$2,011,852
ROW PURCHASE:		$2,011,852	
CONST COST:		$5,795,764	
CONST ENG:	12.36%	$716,331	
CONTING:	6.50%	$376,725	
IND COSTS:	6.20%	$359,337	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$9,544,001	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$1,609,482		$402,370		$2,011,852
TOTALS	**$1,609,482**	**$0**	**$402,370**	**$0**	**$2,011,852**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-082	VETERANS SH 495 EXTENSION	R	COUNTY	COUNTY	$1,299,360

LIMITS FROM: ABRAM RD
LIMITS TO: LA HOMA (SH 364)
PROJECT DESCRIPTION: 4 LANES DIVIDED URBAN SECTION
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-50
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

			COST OF APPROVED PHASES:
PRELIM ENG:	4.90%	$844,442	$1,299,360
ROW PURCHASE:		$1,299,360	
CONST COST:		$17,233,511	
CONST ENG:	4.50%	$775,508	
CONTING:	6.50%	$1,120,178	
IND COSTS:	6.20%	$1,068,478	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$22,341,477	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$1,039,488		$259,872		$1,299,360
TOTALS	**$1,039,488**	**$0**	**$259,872**	**$0**	**$1,299,360**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-900	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	$86,265

LIMITS FROM: @ FM 1926 (23RD ST) & HACKBERRY AVE
LIMITS TO:
PROJECT DESCRIPTION: ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-310
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

			COST OF APPROVED PHASES:
PRELIM ENG:	4.90%	$3,969	$86,265
ROW PURCHASE:		$16,000	
CONST COST:		$81,000	
CONST ENG:	5.00%	$4,050	
CONTING:	6.50%	$5,265	
IND COSTS:	6.20%	$5,022	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$115,306	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$69,012		$17,253		$86,265
TOTALS	**$69,012**	**$0**	**$17,253**	**$0**	**$86,265**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-901	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	$94,785

LIMITS FROM: @ FM 1926 (23RD ST) & KENDLEWOOD AVE
LIMITS TO:
PROJECT DESCRIPTION: ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-311
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$4,361	**COST OF APPROVED PHASES:** **$94,785**
ROW PURCHASE:		$16,000	
CONST COST:		$89,000	
CONST ENG:	5.00%	$4,450	
CONTING:	6.50%	$5,785	
IND COSTS:	6.20%	$5,518	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$125,114	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$75,828		$18,957		$94,785
TOTALS	**$75,828**	**$0**	**$18,957**	**$0**	**$94,785**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-902	SH 336	C	MCALLEN	MCALLEN	$77,958

LIMITS FROM: INTERSECTION BUSINESS US 83
LIMITS TO: 135ft S INTERSECTION US BUSINESS 83
PROJECT DESCRIPTION: ADDITION OF NORTHBOUND RIGHT TURN LANE
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-312
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$3,587	**COST OF APPROVED PHASES:** **$77,958**
ROW PURCHASE:		$31,000	
CONST COST:		$73,200	
CONST ENG:	5.00%	$3,660	
CONTING:	6.50%	$4,758	
IND COSTS:	6.20%	$4,538	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$120,743	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$62,366		$15,592		$77,958
TOTALS	**$62,366**	**$0**	**$15,592**	**$0**	**$77,958**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-903	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	$141,219

LIMITS FROM: @ FM 1926 (23RD ST) & EBONY AVE
LIMITS TO:
PROJECT DESCRIPTION: ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-313
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$6,497	**COST OF APPROVED PHASES:** **$141,219**
ROW PURCHASE:		$21,000	
CONST COST:		$132,600	
CONST ENG:	5.00%	$6,630	
CONTING:	6.50%	$8,619	
IND COSTS:	6.20%	$8,221	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$183,567	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$112,975		$28,244		$141,219
TOTALS	**$112,975**	**$0**	**$28,244**	**$0**	**$141,219**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-904	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	$116,618

LIMITS FROM: @ FM 1926 (23RD ST) & JACKSON AVE
LIMITS TO:
PROJECT DESCRIPTION: ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-314
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$5,366	**COST OF APPROVED PHASES:** **$116,618**
ROW PURCHASE:		$31,000	
CONST COST:		$109,500	
CONST ENG:	5.00%	$5,475	
CONTING:	6.50%	$7,118	
IND COSTS:	6.20%	$6,789	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$165,248	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$93,294		$23,324		$116,618
TOTALS	**$93,294**	**$0**	**$23,324**	**$0**	**$116,618**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-913	DOVE AVE	C	MCALLEN	MCALLEN	$1,495,500

LIMITS FROM: 41ST ST
LIMITS TO: BENTSEN RD
PROJECT DESCRIPTION: 4 LANE DIVIDED
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-315
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$68,807	**COST OF APPROVED PHASES:** **$1,495,500**
ROW PURCHASE:		$0	
CONST COST:		$1,404,225	
CONST ENG:	5.00%	$70,211	
CONTING:	6.50%	$91,275	
IND COSTS:	6.20%	$87,062	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$1,721,580	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$1,196,400		$299,100		$1,495,500
TOTALS	**$1,196,400**	**$0**	**$299,100**	**$0**	**$1,495,500**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-034	FM 676 (MILE 5)	C	TXDOT	TXDOT	$500,738

LIMITS FROM: SH 107 EAST TO TAYLOR RD
LIMITS TO:
PROJECT DESCRIPTION: DRAINAGE IMPROVEMENTS
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-301
FUNDING CAT(S): 10 - EARMARK

PROJECT HISTORY:
CE = 100% TXDOT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$24,536	**COST OF APPROVED PHASES: $500,738**
ROW PURCHASE:		$150,000	
CONST COST:		$500,738	
CONST ENG:	7.50%	$37,555	
CONTING:	6.50%	$32,548	
IND COSTS:	6.20%	$31,046	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$776,423	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - EARMARK	$400,590		$100,148		$500,738
TOTALS	**$400,590**	**$0**	**$100,148**	**$0**	**$500,738**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-289	PHARR INT'L BRIDGE	C/E	PHARR	PHARR INT'L BRIDGE	$2,918,643

LIMITS FROM: AT PHARR / REYNOSA INT'L BRIDGE
LIMITS TO:
PROJECT DESCRIPTION: ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE LANES, BOOTHS AND CANOPIES
REMARKS
P7:

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-288
FUNDING CAT(S): 10 - CBI

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:		$0	**COST OF APPROVED PHASES: $2,918,643**
ROW PURCHASE:		$0	
CONST COST:		$2,645,473	
CONST ENG:	5.00%	$118,770	
CONTING:	6.50%	$154,400	
IND COSTS:	6.20%	$0	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$2,918,643	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 10 - CBI	$2,334,914		$583,729		$2,918,643
TOTALS	**$2,334,914**	**$0**	**$583,729**	**$0**	**$2,918,643**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	TAYLOR RD	C/E	MISSION	COUNTY	$6,888,820

LIMITS FROM: BUSINESS 83
LIMITS TO: MILE 2 N
PROJECT DESCRIPTION: 4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1 BRIDGE CLASS IRRIGATION SIPHON
REMARKS P7: E = CONSTRUCTION ENGINEERING

REVISION DATE: 3_2015
MPO PROJ NUMBER: HC-257
FUNDING CAT(S): 7

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	4.90%	$283,992	**COST OF APPROVED PHASES:**
ROW PURCHASE:		$2,011,852	
CONST COST:		$5,795,764	
CONST ENG:	12.36%	$716,331	**$6,888,820**
CONTING:	6.50%	$376,725	
IND COSTS:	6.20%	$359,337	
BND FINANCING:		$0	
TOTAL PROJECT COST:		$9,544,001	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
CAT 7	$5,511,056		$1,377,764		$6,888,820
TOTALS	**$5,511,056**	**$0**	**$1,377,764**	**$0**	**$6,888,820**

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

RESOLUTION 2015-07

SUBJECT: Approval of FY 2015-2040 Metropolitan Transportation Plan (MTP) Amendment #1

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed below as the FY2040 Metropolitan Transportation Plan (MTP) Amendment #1.

	PROJECT	CSJ	LIMITS	YOE	DEVELOPER
FY 2015	LIBERTY PHASE I– **PE**	0921-02-194	US 83 TO MILE 3 RD	$1,200,000	CITY PENITAS
	LIBERTY PHASE II- **PE**	0921-02-322	MILE 3 RD TO FM 2221	$372,400	HIDALGO COUNTY
	MILE 1 E – **PE & ROW**	0921-02-254	BUSINESS 83 TO MILE 8 N	$1,014,000	CITY MERCEDES
	FM 1925 – **PE**	1803-02-035	FM 907 TO FM 493	$697,099	HIDALGO COUNTY
	SH 68 – **PE**	3629-01-001	US 83 TO FM 1925	$6,500,000	TXDOT
	SH 68 – **ROW**	3629-01-001	US 83 TO FM 1925	$10,000,000	TXDOT
	NOLANA – **PE & ROW**	0921-02-169	FM 1426 (RAUL LONGORIA) TO FM 88	$3,357,503	HIDALGO COUNTY
	THOMAS RD–**PE-ROW**	0921-02-302	FM 2061 TO FM 2557 (STUART RD)	$1,960,400	HIDALGO COUNTY
	US 83 INTERCHANGE @ BICENTENNIAL	0039-17-180	SH 336 TO SP 115	$35,000,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	$76,869,590	TXDOT
	US 83 LA JOYA RELIEF ROUTE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	$39,731,325	TXDOT
	FM 1925	1803-02-028	KENYON TO FM 907 (ALAMO RD)	$4,262,045	HIDALGO COUNTY
FY 2016	SH 364 (LA HOMA)	2966-01-009	SH 495 TO FM 1924 (MILE 3 N)	$8,253,750	HIDALGO COUNTY
	N ALAMO RD EXTENSION	0921-02-311	FM 1925 0.5m NORTH	$804,981	HIDALGO COUNTY
	TAYLOR RD – **ROW**	0921-02-327	US 83 TO BUSINESS 83	$1,192,488	HIDALGO COUNTY
	TAYLOR RD – **ROW**	0921-02-328	BUSINESS 83 TO MILE 2 N	$2,011,852	HIDALGO COUNTY
	VETERANS SH 495 EXTENSION	0865-01-082	ABRAM RD TO LA HOMA (SH 364)	$1,299,360	HIDALGO COUNTY
	FM 1926	1804-01-900	@ FM 1926 (23RD ST) & HACKBERRY AVE	$86,265	CITY MCALLEN
	FM 1926	1804-01-901	@ FM 1926 (23RD ST) & KENDLEWOOD	$94,785	CITY MCALLEN
	SH 336	1804-01-902	INT BUSINESS US 83 TO 135ft S INT BUSINESS 83	$77,958	CITY MCALLEN
	FM 1926	1804-01-903	@ FM 1926 (23RD ST) AND EBONY AVE	$141,219	CITY MCALLEN
	FM 1926	1804-01-904	@ FM 1926 (23RD ST) & JACKSON AVE	$116,618	CITY MCALLEN
	DOVE AVE	0921-02-913	41ST ST TO BENTSEN RD	$1,495,500	CITY MCALLEN
FY 2017	FM 676	1064-01-034	SH 107 E TO TAYLOR RD	$500,738	TXDOT
	PHARR INT'L BRIDGE	0921-02-289	AT PHARR / REYNOSA INT'L BRIDGE	$2,918,643	CITY PHARR

FY 2018	TAYLOR RD	0921-02-328	BUSINESS 83 TO MILE 2 N	$6,888,820	HIDALGO COUNTY
FY 2026	TAYLOR RD	0921-02-327	US 83 TO BUSINESS 83	$6,598,982	HIDALGO COUNTY
FY 2031	VETERANS SH 495 EXTENSION	0865-01-082	ABRAM RD TO LA HOMA (SH 364)	$17,233,511	HIDALGO COUNTY

NOTE: THE FOLLOWING PROJECTS HAVE LET

0921-02-316	EDINBURG HIKE & BIKE TRAIL FROM INT JACKSON/CHAPIN TO INT JACKSON/CANTON	LET DECEMBER 2014

March 19, 2015

Toribio Garza Jr., P.E.
District Engineer
TxDOT – Pharr District

The Honorable Norberto "Beto" Salinas, City of Mission
Chairman of the Hidalgo
County MPO Policy Committee

Andrew A. Canon
Transportation Director
Hidalgo County MPO

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Project Length (mi)	Proposed Project Data: Type of Improvement	Proposed Project Data: Jurisdiction	Total Project Cost: Construction Cost 2013 dollars	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<$2 M 7.5%, $2-$10 M 5%, >$10 M 4.5%, of 2011 const cost)	Contingencies (<$2M 7%, $2-$25 M 6.5%, $25-$50 M 9%, >$50M 7% of	Total Project Cost	Year of Expenditure Dollars (YOE)	Funding Categories: Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 1	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
FY 2015																													
214	Off	Liberty Blvd (Phase I) - **PE**	US 83	Mile 3 Rd	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	Penitas	$ 8,400,000	$ 9,448,858	$ 484,210	$ 1,200,000	$ 472,443	$ 614,176	$ 12,805,516	$ 1,200,000								$ 0.70		$ 0.50		$ 1.20
214	Off	Liberty Blvd (Phase II) - **PE**	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	County	$ 7,600,000	$ 12,654,559	$ 1,847,545	$ 372,400	$ 569,455	$ 822,546	$ 17,051,088	$ 372,400										$ 0.37		$ 0.37
82	Off	Mile 1 East **PE**	Bus 83	Mile 8 North	HC-269	0921-02-254	7	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	$ 6,000,000	$ 6,000,000	$ 720,000	$ 294,000	$ 300,000	$ 390,000	$ 8,076,000	$ 1,014,000								$ 0.78		$ 0.24		$ 1.01
70	On	FM 1925 - **PE**	FM 907 (Alamo Rd)	FM 493 (La Blanca)	HC-12	1803-02-035	4.1	Widen to 4 Lane Divided	County	$ 14,226,519	$ 14,226,519	$ 1,900,000	$ 697,099	$ 640,193	$ 924,724	$ 19,270,580	$ 697,099										$ 0.70		$ 0.70
229	On	SH 68 **PE**	US 83	FM 1925	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 55,000,000	$ 55,000,000	$ 23,500,000	$ 6,500,000	$ 2,475,000	$ 3,850,000	$ 94,735,000	$ 6,500,000						$ 6.50						$ 6.50
229	On	SH 68 **ROW**	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	$ 55,000,000	$ 55,000,000	$ 23,500,000	$ 6,500,000	$ 2,475,000	$ 3,850,000	$ 94,735,000	$ 10,000,000						$ 10.00						$ 10.00
237	On	Nolana - **PE & ROW**	FM 1426 (Raul Longoria)	FM 88	HC-152	0921-02-169	10	Reconstruct & Widen to 2 lanes with shoulders	Various	$ 16,000,000	$ 16,000,000	$ 2,573,503	$ 784,000	$ 720,000	$ 1,040,000	$ 22,109,503	$ 3,357,503								$ 2.00		$ 1.35		$ 3.36
238	Off	Thomas Road - **PE & ROW**	FM 2061	FM 2557 (Stewart Road)	HC-304	0921-02-302	3.6	Construct 4 lane urban roadway	County	$ 11,600,000	$ 11,600,000	$ 1,392,000	$ 568,400	$ 522,000	$ 754,000	$ 15,555,600	$ 1,960,400								$ 0.86		$ 1.10		$ 1.96
216	Off	US 83 Interchange @ Bicentennial	SH 336	SP 115	HC-285	0039-17-180	0.1	Interchange improvements at Main Street & Bicentennial	McAllen	$ 33,000,000	$ 33,000,000	$ -	$ 2,000,000	$ 1,350,000	$ 2,700,000	$ 40,910,000	$ 35,000,000						$ 32.00				$ 3.00		$ 35.00
205c	On	US 83 La Joya Relief Route	0.85 M East of FM 886 (El Faro Rd)	0.04 M West of FM 1427	HC-60a	0039-02-040	6.458	New location 4-lane divided highway	TxDOT	$ 56,269,590	$ 56,269,590	$ 17,000,000	$ 1,600,000	$ 2,000,000	$ 2,000,000	$ 81,777,590	$ 76,869,590		$ 45.13					$ 18.33		$ 13.41			$ 76.87
205c	On	US 83 La Joya Relief Route	0.04 Mi West of FM 1427	0.28 Mi West of Showers Rd	HC-60b	0039-17-131	1.742	New location 4-lane divided highway	TxDOT	$ 31,831,325	$ 31,831,325	$ 6,500,000	$ 600,000	$ 800,000	$ 800,000	$ 41,621,825	$ 39,731,325		$ 15.91					$ 4.94		$ 18.89			$ 39.73
52	On	FM 1925 (Monte Cristo rd)	Kenyon	FM 907 (Alamo Rd)	HC-10	1803-02-028	0.95	Widen to 4 Lane Divided	Edinburg / County	$ 3,700,000	$ 4,001,920	$ 790,000	$ 196,094	$ 200,096	$ 260,125	$ 5,696,354	$ 4,262,045									$ 4.26			$ 4.26
FY 2016																													
25	Off	SH 364 (La Homa)	SH 495	FM 1924 (Mile 3 N)	HC-48b	2966-01-009	2	Widen to 4 Lane Urban Divided	Palmview	$ 7,750,000	$ 7,750,000	$ 2,930,494	$ 379,750	$ 387,500	$ 503,750	$ 12,431,994	$ 8,253,750									$ 8.25			$ 8.25
220	Off	N Alamo Road Extension	FM 1925 0.5m North		HC-289	0921-02-311	0.5	Road Realignment	Edinburg / County	$ 650,000	$ 703,040	$ 200,000	$ 34,449	$ 52,728	$ 49,213	$ 1,083,018	$ 804,981			$ 0.80									$ 0.80
173	Off	Taylor Rd - **ROW**	US 83	Bus 83	HC-256	0921-02-327	1	Widen 4 lanes with left turn lane	Mission	$ 5,616,155	$ 5,616,155	$ 1,192,488	$ 275,192	$ 617,777	$ 365,050	$ 8,414,864	$ 1,192,488			$ 1.19									$ 1.19
123	Off	Taylor Rd - **ROW**	Bus 83	Mile 2 N	HC-257	0921-02-328	2	4 Lane Divided Urban Section with 1 Bridge Widening and 1 Bridge Class Irrigation Siphon	Mission	$ 5,795,764	$ 5,795,764	$ 2,011,852	$ 283,992	$ 716,331	$ 376,725	$ 9,544,001	$ 2,011,852			$ 2.01									$ 2.01
158	On	Veterans SH 495 Extension - **ROW**	Abram Rd	La Homa (SH 364)	HC-50	0865-01-082	2.3	4 Lanes Divided Urban Section	Palmview / County	$ 10,350,000	$ 17,233,511	$ 1,299,360	$ 844,442	$ 775,508	$ 1,120,178	$ 22,341,477	$ 1,299,360			$ 1.30									$ 1.30
247	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-900	1	Addition of North and South bound center turn lanes	McAllen	$ 81,000	$ 81,000	$ 16,000	$ 3,969	$ 4,050	$ 5,265	$ 115,306	$ 86,265			$ 0.09									$ 0.09
248	On	FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-901	1	Addition of North and South bound center turn lanes	McAllen	$ 89,000	$ 89,000	$ 16,000	$ 4,361	$ 4,450	$ 5,785	$ 125,114	$ 94,785			$ 0.09									$ 0.09
249	On	SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	1804-01-902	0.025	Addition of north bound right turn lane	McAllen	$ 73,200	$ 73,200	$ 31,000	$ 3,587	$ 3,660	$ 4,758	$ 120,743	$ 77,958			$ 0.08									$ 0.08
250	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-903	2	Addition of east, north and south bound center turn lanes	McAllen	$ 132,600	$ 132,600	$ 21,000	$ 6,497	$ 6,630	$ 8,619	$ 183,567	$ 141,219			$ 0.14									$ 0.14
251	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-904	1	Addition of North and South bound center turn lanes	McAllen	$ 109,500	$ 109,500	$ 31,000	$ 5,366	$ 5,475	$ 7,118	$ 165,248	$ 116,618			$ 0.12									$ 0.12
252	Off	Dove Ave	41st Street	Bentsen Rd	HC-315	0921-02-913	0.25	4 lane divided	McAllen	$ 1,404,225	$ 1,404,225	$ -	$ 68,807	$ 70,211	$ 91,275	$ 1,721,580	$ 1,495,500			$ 1.50									$ 1.50
FY 2017																													
235	On	FM 676 (Mile 5)	SH 107 east to Taylor Road		HC-301	1064-01-034	3	Drainage improvements	TxDOT	$ 500,738	$ 500,738	$ 150,000	$ 24,536	$ 37,555	$ 32,548	$ 776,423	$ 500,738								$ 0.50				$ 0.50
219	Off	Pharr/Reynosa Int'l Bridge (NB Phase II)	At Pharr/Reynosa Int'l Bridge - Northbound Lanes Improvements Phase II		HC-288	0921-02-289		Addition of 2 commercial northbound entrance lanes, booths and canopies	Pharr	$ 2,645,473	$ 2,645,473	$ -	$ -	$ 118,770	$ 154,400	$ 2,918,643	$ 2,918,643							$ 2.92					$ 2.92
FY 2018																													
123	Off	Taylor Rd	Bus 83	Mile 2 N	HC-257	0921-02-328	2	4 Lane Divided Urban Section with 1 Bridge Widening and 1 Bridge Class Irrigation Siphon	Mission	$ 5,795,764	$ 5,795,764	$ 2,011,852	$ 283,992	$ 716,331	$ 376,725	$ 9,544,001	$ 6,888,820			$ 6.89									$ 6.89
FY 2019																													
214	Off	Liberty Blvd (Phase I)	US 83	Mile 3 Rd	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	Penitas	$ 8,400,000	$ 9,448,858	$ 484,210	$ 1,200,000	$ 472,443	$ 614,176	$ 12,805,515	$ 11,019,686			$ 10.47			$ 0.40				$ 0.15		$ 11.02
FY 2026 - FY 2030																													
173	Off	Taylor Rd	US 83	Bus 83	HC-256	0921-02-327	1	Widen 4 lanes with left turn lane	Mission	$ 4,103,670	$ 5,616,155	$ 1,192,488	$ 275,192	$ 617,777	$ 365,050	$ 8,414,864	$ 6,598,982			$ 6.60									$ 6.60
FY 2031 - FY 2035																													
158	On	Veterans SH 495 Extension	Abram Rd	La Homa (SH 364)	HC-50	0865-01-082	2.3	4 Lanes Divided Urban Section	Palmview / County	$ 10,350,000	$ 17,233,511	$ 1,299,360	$ 844,442	$ 775,508	$ 1,120,178	$ 22,341,477	$ 17,233,511											$ 17.23	$ 17.23

NOTE: THE FOLLOWING PROJECT LET IN DECEMBER 2014

CSJ 0921-02-316 EDINBURG HIKE AND BIKE TRAIL FROM INTERSECTION JACKSON/CHAPIN TO INTERSECTION JACKSON/CANTON

2015-2018 STIP

March Out of Cycle Revision

TYLER MPO

Highway Projects

POLICY COMMITTEE
STAFF COMMENTS

Date: **March 26, 2015**

Subject: **TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #1**

The update includes moving a Spur 248 widening project to the Highway Projects Mobility section for FY 2015 (proposed language attached hereto as Exhibit "A") and to reflect an environmental study to be done for FM 2493 during FY 2015 (proposed language attached hereto as Exhibit "B"). The update also includes updating the Highway Financial Summary to reflect the addition of funds from Proposition 1 (proposed language attached hereto as Exhibit "C").

RECOMMENDATION:

The Technical Advisory Committee recommends approval of the TIP Amendment #1.

The entire TIP can be accessed through the URL provided below.

http://www.cityoftyler.org/Portals/0/Documents/Metropolitan%20Planning%20Organization/2015-2018%20TIP_Draft.pdf

Exhibit "A"

FRIDAY, MARCH 14, 2014
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-16-124	VA	C,E	TYLER		$ 2,033,476

LIMITS FROM VARIOUS LOCATIONS IN
LIMITS TO: THE CITY OF TYLER
REVISION DATE: 11/2013
MPO PROJ NUM: SNM-44
FUNDING CAT(S): 9,LC

PROJECT DESCR: CONSTRUCT SIDEWALKS AT 7 LOCATIONS IN THE CITY OF TYLER

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	91,590
ROW PURCHASE:	$	0
CONST COST:	$	1,869,176
CONST ENG:	$	72,711
CONTING:	$	52,524
IND COSTS:	$	90,281
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,502,266

COST OF APPROVED PHASES: $ 2,033,476

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 1,648,322	$ 0	$ 412,081	$ 0	$ 2,060,403
TOTAL:	$ 1,648,322	$ 0	$ 412,081	$ 0	$ 2,060,403

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2558-01-015	SS 248	C,E,R	TYLER		$ 10,900,246

LIMITS FROM 1.75 MI W OF FM 848(OLD OMEN RD), E
LIMITS TO: SH 64 SE OF TYLER
REVISION DATE: 02/2015
MPO PROJ NUM: LM-B2
FUNDING CAT(S): 2U,11

PROJECT DESCR: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

REMARKS P7:

PROJECT HISTORY: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN ALSO IN 2013 - 2016 STIP_____AUG.2013 REV. PE PHASE ONLY

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	452,565
ROW PURCHASE:	$	753,563
CONST COST:	$	9,236,013
CONST ENG:	$	458,106
CONTING:	$	183,797
IND COSTS:	$	530,147
BND FINANCING:	$	0
TOTAL PRJ COST:	$	11,959,617

COST OF APPROVED PHASES: $ 10,900,246

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 488,000	$ 8,976,000	$ 0	$ 0	$ 9,464,000
11-DIST DISC:	$ 1,148,997	$ 287,249	$ 0	$ 0	$ 1,436,246*
TOTAL:	$ 1,636,997	$ 9,263,249	$ 0	$ 0	$ 10,900,246

Exhibit "B"

FRIDAY, MARCH 14, 2014
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0190-04-033	US 69	E	LINDALE		$ 5,566,295

LIMITS FROM US 69, NORTH OF LINDALE, S
LIMITS TO: IH 20 AT LP 49 (LP 49 EXTENSION)
PROJECT DESCR: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL)
REMARKS APPROVED IN APPENDX C OF TIP; PROJ LISTED IN 11-14 & 13-16 STIP
P7:

REVISION DATE: 07/2014
MPO PROJ NUM: SM-30
FUNDING CAT(S): LC

PROJECT HISTORY: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL), SEG 4 POSS FUNDING SOURCES: TOLL REVENUE BACKED BONDS, LOCAL LEVERAGE

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 2,880,131
ROW PURCHASE:	$ 0
CONST COST:	$ 58,778,189
CONST ENG:	$ 2,686,163
CONTING:	$ 4,866,834
IND COSTS:	$ 2,838,987
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 75,506,462

COST OF APPROVED PHASES: $ 5,566,295

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
LOCAL CONTR:	$ 0	$ 0	$ 0	$ 5,566,295	$ 5,566,295*
TOTAL:	$ 0	$ 0	$ 0	$ 5,566,295	$ 5,566,295

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0191-03-081	FM 2493	E,R			$ 4,960,118

LIMITS FROM FM 2813 IN GRESHAM, S
LIMITS TO: FM 346 IN FLINT
PROJECT DESCR: WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN)
REMARKS
P7:

REVISION DATE: 02/2015
MPO PROJ NUM: LM-D6
FUNDING CAT(S): 2U

PROJECT HISTORY: WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN GROUP FOR PE ONLY

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 656,043
ROW PURCHASE:	$ 3,640,000
CONST COST:	$ 13,388,625
CONST ENG:	$ 664,076
CONTING:	$ 266,434
IND COSTS:	$ 768,507
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 19,884,419

COST OF APPROVED PHASES: $ 4,960,118

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 5,208,000	$ 1,302,000	$ 0	$ 0	$ 6,510,000
TOTAL:	$ 5,208,000	$ 1,302,000	$ 0	$ 0	$ 6,510,000

Exhibit "C"

Tyler Area Metropolitan Planning Organization
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$3,134,867	$3,134,867	$0	$0	$3,134,867	$3,134,867
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$9,464,000	$9,464,000	$0	$0	$0	$0	$0	$0	$9,464,000	$9,464,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$2,060,403	$2,060,403	$0	$0	$0	$0	$0	$0	$2,060,403	$2,060,403
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$2,884,512	$2,884,512	$0	$0	$0	$0	$2,884,512	$2,884,512
11	District Discretionary	$1,436,246	$1,436,246	$0	$0	$2,500,000	$2,500,000	$0	$0	$3,936,246	$3,936,246
12	Strategic Priority	$0	$0	$0	$0	$5,000,000	$5,000,000	$0	$0	$5,000,000	$5,000,000
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$12,960,649	$12,960,649	$2,884,512	$2,884,512	$10,634,867	$10,634,867	$0	$0	$26,480,028	$26,480,028

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$3,285,319	$0	$8,507,894	$0	$11,793,213
State	$9,263,249	$2,884,512	$2,126,973	$0	$14,274,734
Local Match	$412,081	$0	$0	$0	$412,081
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$12,960,649	$2,884,512	$10,634,867	$0	$26,480,028

2015-2018 STIP

March Out of Cycle Revision

Killeen - Temple MPO

Highway Projects

Killeen-Temple
KTMPO
METROPOLITAN PLANNING ORGANIZATION

March 6, 2015

Edward A. Kabobel Jr.
Waco District Transportation Planner
Texas Department of Transportation
100 South Loop Drive
Waco, Texas 76704

Re: FY 2015 – 2018 TIP Amendment 3
- Budget changes to existing TIP project, CSJ 0184-04-046

Dear Mr. Kabobel:

The Killeen-Temple Metropolitan Planning Organization (KTMPO) Policy Board reviewed and approved the above TIP amendments on February 18, 2015. All required public involvement review has been completed appropriately. Supporting documentation for this amendment will be uploaded when that ability is available on the ESTIP Portal.

Attached are the supporting amendment documents
- TIP project spreadsheet
- February 18, 2015 TPPB minutes
- Highway Financial Summary
- MTP2040 project listing

This project is part of the short range funded portion of the MTP2040 and was approved by the KTMPO Policy Board on May 14, 2014.

If you have any questions or comments, contact Mark Collier or myself at (254)770-2381 or by email at mark.collier@ctcog.org

Sincerely,

J. Page Scott
KTMPO Planning Director

Cc: Tim Juarez, TxDOT

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0184-04-046	LOOP 363	2015	E, CON	TEMPLE		$9,640,000

LIMITS FROM: AT SPUR 290

LIMITS TO:

DESCRIPTION: Construct "at grade" Interchange

REMARKS: phase I of Interchange construction

REVISION DATE: Mar-15

MPO ID: T25-06

FUNDING CATEGORY: 1, 3-LC

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:
PRELIMINARY ENGINEERING:	$50,000	
RIGHT OF WAY:	$0	
CONSTRUCTION:	$9,640,000	$9,640,000
CONSTRUCTION ENGINEERING:	$443,015	
CONTINGENCIES:	$282,433	
INDIRECTS:	$0	
BOND FINANCING:	$0	
TOTAL PROJECT COST (YOE):	$10,415,448	

AUTHORIZED FUNDING BY CATEGORY

CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
1	$3,856,000	$964,000		$4,820,000
3 - LC			$4,820,000	$4,820,000
TOTAL	$3,856,000	$964,000	$4,820,000	$9,640,000

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION (KTMPO)
TRANSPORTATION PLANNING POLICY BOARD (TPPB) MEETING MINUTES

Wednesday, February 18, 2015

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX

Policy Board Voting Members Present

Judge John Firth—Coryell County
Commissioner Tim Brown—Bell County
Mayor Pro Tem Elizabeth Blackstone—City of Killeen
Councilmember Jose Segarra—City of Killeen
Mayor John Hull—City of Copperas Cove
Carole Warlick—Hill Country Transit District (HCTD)
Bobby Littlefield—TxDOT Waco District
Elias Rmeili—TxDOT Brownwood District
Brian Chandler for Chair Danny Dunn—City of Temple
Nicole Torralva for Councilmember Tim Davis—City of Temple
George Lueck for Vice Chair Scott Cosper—City of Killeen
Erin Newcomer for Mayor Marion Grayson— City of Belton

Others Present

Frank Seffrood—City of Copperas Cove
Robert Ator—HCTD
Keith Gogas—Fort Hood
Mary Himic—Fort Hood
Kevin Dickey—TxDOT Waco District
Ed Kabobel—TxDOT Waco District
Ralph Gauer—Sen. Fraser's Office
Alex Wukman—Temple Daily Telegram
Page Scott—KTMPO
Cheryl Maxwell—KTMPO
Trevor Barrington--KTMPO

Meeting Minutes

1. **Call to Order:** In the absence of Chair Dunn and Vice Chair Cosper, Judge Firth was asked to preside over the meeting. The meeting was called to order at 9:32 a.m.

2. **Opportunity for Public Comment:** No comments were made by the public.

3. **Director's Report:**

KTMPO Director Page Scott reported on the following items:

- Federal Certification Review—February 24 - 26; Policy Board interviews—February 24th, 1:00 p.m; Public Listening Session—February 25th, 5:00 p.m., CTCOG Bldg., city staff asked to attend to answer questions on projects.
- New KTMPO website is up; "MPO 101" good source of info.
- Statewide TAP (Transportation Alternatives Program) call for projects underway.
- Unified Planning Work Program (UPWP) for FY16 & 17—MPO staff seeking input on projects, studies, data needs, etc.
- APA Workshop for Elected & Appointed Officials—March 6th, CTCOG Bldg.
- Town Hall meeting on public transportation—February 19th, CTCOG Bldg.

Cheryl Maxwell announced new Fort Hood representative Mary Himic was present; the Board members welcomed her.

Ms. Maxwell provided an update on air quality, providing ozone concentrations for the two monitoring stations within KTMPO. She noted comments on proposed revisions to the NAAQS (National Ambient Air Quality Standards) for ozone were being accepted through March 17th.

4. **Action Item: Regarding approval of minutes from January 21, 2015 TPPB meeting.**

Mr. Littlefield made a motion to approve the minutes, seconded by Mayor Pro Tem Blackstone; the motion passed unanimously.

5. **Action Item: Regarding approval of proposed amendment to the FY2015-2018 TIP to reflect change in funding sources for Project ID T25-06 (Loop 363/Spur 290 Interchange).**

Ms. Maxwell informed the board members the source of funding for this project was changing from a 50/50 split of state and local funds to 50% local with the remaining 50% divided between 80% federal and 20% state. The project cost was also reduced from $9,984,000 to $9,640,000.

Ms. Maxwell stated the public involvement process for a TIP amendment includes a 15 day public comment period and a public hearing, both of which have been completed. Only one public comment was received and it was in support of the project. Ms. Maxwell informed the Board members the Technical Advisory Committee recommended approval of the TIP amendment at their February 4th meeting, subject to any comments received during the remainder of the public comment period. Staff is seeking Policy Board approval of the TIP amendment.

Ms. Warlick made a motion to approve the TIP amendment, seconded by Councilmember Segarra; the motion passed unanimously.

6. **Presentation: Hill Country Transit District—Carole Warlick and Robert Ator.**

Carole Warlick, Hill Country Transit District (HCTD) General Manager, and Robert Ator, Director of Urban Operations, provided a PowerPoint presentation highlighting The HOP public transit system to include operations, facilities, and passenger amenities; ridership and fleet numbers for their urban fixed route service, special transit service (STS), and rural service; local funding contributions; triennial review results; and service needs to include expansion of geographic coverage, extended operating hours, and more frequent fixed route trips.

The Board members acknowledged the need for the public transit system and expressed their appreciation of The HOP's accomplishments noting it is a well-run system.

7. **Roundtable:** Board members commented on local projects and issues.

8. **Adjourn:** The meeting was adjourned at 10:21 a.m.

Mayor Danny Dunn, Chair	J. Page Scott, MPO Director

Killeen - Temple Metropolitan Planning Oranization District - 9

FY 2015 - 2018 Transportation Improvement Program - February 2015 Quarterly Revision

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$4,820,000	$4,820,000	$0	$0	$0	$0	$0	$0	$4,820,000	$4,820,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$14,132,000	$14,132,000	$0	$0	$0	$0	$0	$0	$14,132,000	$14,132,000
3	Non-Traditionally Funded Transportation Project	$10,825,387	$10,825,387	$0	$0	$0	$0	$0	$0	$10,825,387	$10,825,387
4	Statewide Connectivity Corridor Projects	$1,868,000	$1,868,000	$0	$0	$0	$0	$0	$0	$1,868,000	$1,868,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$6,511,396	$6,511,396	$0	$0	$0	$0	$0	$0	$6,511,396	$6,511,396
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$4,009,802	$4,009,802	$0	$0	$0	$0	$0	$0	$4,009,802	$4,009,802
9 Flex	TAP	$780,002	$780,002	$0	$0	$0	$0	$0	$0	$780,002	$780,002
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$42,946,587	$42,946,587	$0	$0	$0	$0	$0	$0	$42,946,587	$42,946,587

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$12,774,955	$0	$0	$0	$12,774,955
State	$16,964,000	$0	$0	$0	$16,964,000
Local Match	$2,382,245	$0	$0	$0	$2,382,245
CAT 3 - Local Contributions	$10,825,387	$0	$0	$0	$10,825,387
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$42,946,587	$0	$0	$0	$42,946,587

Killeen Temple

KTMPO

METROPOLITAN PLANNING ORGANIZATION

2040 Metropolitan Transportation Plan Project Listing

SHORT RANGE FUNDED (2014-2023) USING PRIOR ALLOCATED FUNDING

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	Total Cost	
B15-01	W 9th Ave	Loop 121 to University Dr on UMHB campus	Constuct new roadway and bridge	$ -	$ -	$ 3,990,610	$ 3,990,610	Metro Mobility (Category 7)
C35-04	Courtney Lane Sidewalks	FM 116 to Fairbanks St	Construct roadway/pedestrian improvements, including right turn lane and replacement of curb ramps/driveway	$ -	$ -	$ 273,133	$ 273,133	
K35-03	W Trimmier Rd	Jasper Dr to Elms Rd	Reconstruct and widen to six lanes, access drive improvements, install signals and turn lanes	$ -	$ -	$ 8,214,573	$ 8,214,573	
A35-02	Bus Replacement	HCTD service in Temple UZA	Two replacement 25-passenger (Type 11) fixed route buses	$ -	$ -	$ -	$ 803,303	
B35-01	City Street	Loop 121 to University Dr on UMHB campus	Construct Chisholm Trail Corridor facility	$ -	$ -	$ 1,569,750	$ 1,569,750	TAP (previously Transporation Enhancements)
K35-02	City Street	Rimes to Watercrest Rd	Construct Killeen-Fort Hood Regional Trail, Segment 3	$ -	$ -	$ 1,940,664	$ 1,940,664	
D35-01	FM 935	Main Street to US Post Office Troy, TX	Construct downtown Troy Streetscape-Historic Commercial District	$ -	$ -	$ 499,388	$ 499,388	
T25-06	Loop 363	At Spur 290	PHASE 1 of interchange construction	$ -	$ -	$ 9,984,000	$ 9,600,000	Category 1 & Local
A35-01	Bus Replacement	HCTD service in Killeen UZA	Replacement of ADA-accessible paratransit buses	$ -	$ -	$ -	$ 1,176,116	FTA 5339

SHORT RANGE FUNDED (2014-2023)

KTMPO ID	Funding Category	Description		Total Cost	
M30-01a	Preventive Maintenance and Rehabilitation	*Various Locations*		$ 124,352,999	Grouped CSJ Placeholder
M30-06a	Structures Replacement	*Various Locations*		$ 24,870,600	
M30-08a	STP Safety	*Various Locations*		$ 16,580,400	
	*District Discretionary (Category 11)	*Various Locations/Projects*		$ 15,000	Placeholder
	TAP PROJECTS (Category 9)				
	Transportation Alternatives Program (Category 9)	*TAP projects eligible*		$ 7,081,531	Placeholder - Balance

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	Total Cost	Programmed Amount	
T40-11	N. 31st St. Sidewalks & Enhance.	N. 31st Street from SH53 to Nugent Drive	PHASE 1 of T40-11 to Construct alternative transportation route of Pedestrian/Bike Trail	$ -	$ -	$ 307,740	$ 307,740	$ 307,740	TAP FY13 & FY14
C40-03	Avene D Streetscape	FM113 from FM116 to Main Street	Construct streetscape improvements to downtown Copperas Cove	$ -	$ -	$ 198,197	$ 198,197	$ 198,197	
K40-20	Brookhaven Bike/Ped Trail	Traverse Drive to Brookhaven Elementary School	Construct alternative transportation route of Pedestrian/Bike Trail	$ -	$ -	$ 312,532	$ 312,532	$ 312,532	
								$ 818,469	Total

ROADWAY PROJECTS

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	Total Cost	Programmed Amount
W40-01	SH 317	FM 2305 to FM 439	Widen from 2 to 4 lane with raised median				$ 16,000,000	$ 16,000,000
K15-05	Elms Road	Carpet Ln to SH 195	Construct 5 lane section with shoulder				$ 4,509,497	$ 4,509,497
K40-07	WS Young	Bacon Ranch Rd to Little Nolan Rd	Add turn lane and traffic signal	$ 50,000	$ 100,000	$ 850,000	$ 1,000,000	$ 1,000,000
H15-02b	FM 2410	City Limit (near Roy Reynolds Dr) to US 190	Widen from 2 to 4 lane roadway, with sidewalks, median and turn lanes in a context sensitive design				$ 5,760,000	$ 5,760,000
C30-03b	Business US 190 Phase II	RGIII Blvd to MLK Jr Blvd	PE Phase: Change the center turn to a raised center turn and convert one travel lane in each direction to 6' sidewalk 5' bicycle lane and 1.5' curb and gutter	$ 160,265	$ -	$ 1,256,911	$ 1,417,176	$ 160,265
C30-03a	Business US 190 Phase I	FM 116 S @ Business US 190 to Robertson Ave	PE Phase: Change the center turn to a raised center turn and convert one travel lane in each direction to 6' sidewalk 5' bicycle lane and 1.5' curb and gutter	$ 132,218	$ -	$ 1,036,553	$ 1,168,771	$ 132,218
C30-03c	Business US 190 Phase III	MLK Jr Blvd to Robertson Ave	PE Phase: Change the center turn to a raised center turn and convert one travel lane in each direction to 6' sidewalk 5' bicycle lane and 1.5' curb and gutter	$ 108,180	$ -	$ 848,266	$ 956,446	$ 108,180
H30-01	Business 190/Veterans Memorial Blvd	Roy Reynolds Dr to US 190	PE Phase: Reduce roadway profile, install curb & gutter, access management/driveway control, drainage improvements, sidewalks, medians and other context sensitive improvements	$ 500,000	$ -	$ 4,500,000	$ 5,000,000	$ 500,000
H15-01	FM 3423/Indian Trail	Business 190 to US 190	PE Phase: Construct an urban cross-section roadway with sidewalks, median and pedestrian enhancements within the appropriate context sensitive cross section	$ 400,000	$	$ 2,991,800	$ 3,391,800	$ 400,000
B40-01	Huey Drive	Southwest Pkwy to IH 35	PE Phase: Construct 2 lane roadway with center turn lane	$ 316,800	$ 633,600	$ 2,217,600	$ 3,168,000	$ 316,800
K30-13	Chaparral Rd	SH 195 to FM 3481	PE Phase: Widen from 2 to 4 lane roadway with center turn lane, curb, and gutter	$ 1,500,000	$ 3,000,000	$ 25,500,000	$ 30,000,000	$ 1,500,000
K30-24	Cunningham Rd	Little Nolan Rd to US 190	PE Phase: Construct 4 lane with median, curb and gutter	$ 41,792	$ 83,584	$ 710,465	$ 835,841	$ 41,792
K25-01	Cunningham Rd	Little Nolan Rd to Stagecoach Rd	PE Phase: Widen from 2 to 4 lane with shoulder	$ 185,053	$ 370,106	$ 3,145,899	$ 3,701,058	$ 185,053

TRANSIT PROJECTS

KTMPO ID	Project Name	Full Extents	Description	PE Cost	ROW Cost	CON Cost	Total Cost	Programmed Amount
A40-01	Bus Replacement FY15-16	Temple UZA	nine replacement paratransit (Type 3, example capacity: twelve passengers/four wheelchairs) buses for the continued provision of complementary paratransit service	$ -	$ -	$ -	$ 811,336	$ 811,336
A40-02	Bus Replacement FY17-18	Killeen UZA	nine replacement paratransit (Type 3, example capacity: twelve passengers/four wheelchairs) buses for the continued provision of complementary paratransit service	$ -	$ -	$ -	$ 819,449	$ 819,449
A40-03	Bus Replacement FY19-20	Killeen UZA and Temple UZA	two replacement fixed route (Type 11, 25-passengers) buses for the continued provision of fixed route service in the Killeen UZA and one replacement paratransit (Type 3, 12-passengers/4-wheelchairs) buses for the continued provision of complementary paratransit service	$ -	$ -	$ -	$ 827,644	$ 827,644
A40-04	Bus Replacement FY21-22	Killeen UZA and Temple UZA	two replacement fixed route (Type 11, 25-passsengers) buses for the continued provision of fixed route service in the Killeen UZA and one replacement paratransit (Type 3, 12-passengers/4-wheelchairs) buses for the continued provision of complementary paratransit service	$ -	$ -	$ -	$ 835,920	$ 835,920
								$ 33,908,154 Total

Funded Metro Mobility (Category 7) Projects: Forecasted $35,500,000

**TxDOT may use funding for any project per their discretion. MTP 2040 Financial Plan assumes funding will be used for mobility projects.*

2015-2018 STIP

March Out of Cycle Revision

WACO MPO

Highway Projects

March 10, 2015

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on February 24, 2015, the board voted unanimously to amend the 2015 - 2018 Transportation Improvement Program. Please find attached the following supporting information regarding the adopted changes:

1. Cover Sheet for Connections 2040: The Waco Metropolitan Transportation Plan (MTP)
2. Page 79 of the MTP (Plan Reference)
3. TIP Amendment 2 packet distributed to the MPO Policy Board, including TIP Page and TIP Financial Summary
4. Draft minutes from the February 24, 2015 Policy Board meeting

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P
Tim Juarez – TxDOT TP&P

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration

WACO
METROPOLITAN
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ORGANIZATION

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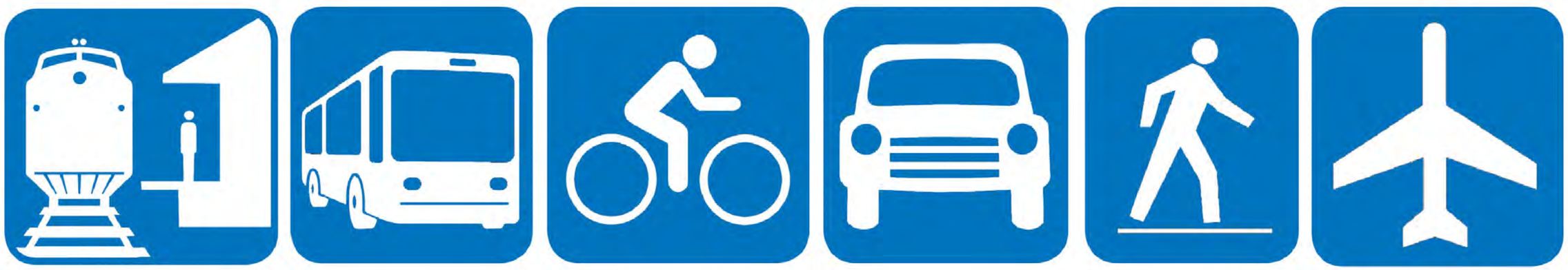
connections 2040
the waco metropolitan transportation plan



developed by the waco metropolitan planning organization
in cooperation with the following agencies:

adopted by the waco MPO policy board: january 27, 2015

long term priorities (2026 to 2040)

Priority 4
Project ID: S-035

Facility: SH 6 / South Loop 340

Extent: IH-35 to US 77 (Robinson Dr)

Current: 4 lane divided principal arterial

Scope of Work:
1) Extend frontage roads
2) Construct overpass at Old Robinson Rd

Purpose and Need: Address safety concern at Old Robinson Rd intersection

Fiscal Constraint: Long-term mobility funds identified in Section 7

Work Phase	Cost*
Engineering	$0.8**
Right of Way	$0.0
Construction	$19.7
Total	$20.5

*In Millions
**Phase complete or underway

Priority 5
Project ID: S-003B

Facility: FM 1637 (China Spring Rd)

Extent: FM 185 (North River Crossing) to FM 2490 (Wortham Bend Rd)

Current: 2 lane rural FM road

Scope of Work: Widen to 4 lanes divided

Purpose and Need: Address congestion resulting from suburban development

Fiscal Constraint: Long-term mobility funds identified in Section 7

Work Phase	Cost*
Engineering	$0.8**
Right of Way	$8.0**
Construction	$11.5
Total	$20.3

*In Millions
**Phase complete or underway

Priority 6
Project ID: S-046

Facility: US 84 (George W Bush Pkwy)

Extent: Harris Creek Rd to South Bosque River

Current: 4 lane divided principal arterial

Scope of Work:
1) Extend frontage roads
2) Construct overpass at FM 2837 / Speegleville Rd

Purpose and Need: Address safety concern at FM 2837 intersection

Fiscal Constraint: Long-term mobility funds identified in Section 7

Work Phase	Cost*
Engineering	$2.0**
Right of Way	$13.1**
Construction	$31.7
Total	$46.8

*In Millions
**Phase complete or underway

Priority 7
Project ID: S-031A

Facility: SH 6

Extent: Spur 412 (McLaughlin Rd) to FM 185

Current: 2 lane principal arterial

Scope of Work: Widen to 4 lanes divided

Purpose and Need: Address system gap and extend 4 lane section to logical termini

Fiscal Constraint: Long-term mobility funds identified in Section 7

Work Phase	Cost*
Engineering	$0.5
Right of Way	$1.0
Construction	$4.8
Total	$6.3

*In Millions

table 8.1 – total costs* for strategy 1

Mode	Short-Term Cost	Long-Term Cost	Total Cost
Highways	$466.9	$93.9	$560.8
Total All Modes	$466.9	$93.9	$560.8

*In Millions

strategy 2: maintain existing infrastructure in state of good repair

Preserving existing infrastructure at current quality levels or better is identified as the primary goal of this plan. With transportation revenue levels forecasted at historic lows, proper maintenance of existing infrastructure has never been more important as the cost of rebuilding or replacing infrastructure is considerably more expensive.

The MPO explored the question of whether to shift funds traditionally dedicated to mobility projects (system expansion) to preservation and rehabilitation projects. This plan does not go so far as to make that recommendation. **The plan does, however, recommend no diversions of resources from preservation and rehabilitation categories in order to further expand the transportation system.**

Metropolitan Planning Organization

Waco Urban Transportation Study

The Transportation Improvement Program

Waco Urbanized Area For Fiscal Years 2015 Through 2018

Amendment 2

Adopted February 24, 2015

TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2015-2018

WACO METROPOLITAN PLANNING ORGANIZATION
FY 2015

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	IH-35	YOE COST:	$21,200,254
HIGHWAY NUM:	SH 6	LIMITS TO:	US 77		
CSJ:	0258-09-111	MPO PROJECT ID:	S-035		
REVISION DATE:	Mar-15	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Construct frontage roads, main lane overpass over Old Robinson Rd

REMARKS: Project coextensive with Loop 340. No right of way required. Funding source: Proposition 1

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

PROJECT HISTORY:

Construction:	$21,200,254
Preliminary Engineering:	$1,066,054
Right of Way Acquisition:	$0
Bond Financing:	$0
Construction Engineering:	$1,033,420
Contingencies	$600,472
Indirect	$1,050,825
Other (CO):	$1,435,909
Total:	**$26,386,934**

AUTHORIZED FUNDING BY CATEGORY / SHARE

	FEDERAL	STATE	LOCAL	OTHER	TOTAL
4 - Prop 1 Connectivity	$0	$16,554,950	$0	$0	$16,554,950
4 - Prop 1 Maintenance	$0	$3,420,000	$0	$0	$3,420,000
1 - PM & Rehab	$980,243	$245,061	$0	$0	$1,225,304
TOTAL	$980,243	$20,220,011	$0	$0	$21,200,254

Waco MPO
FY 2015 - 2018 Transportation Improvement Program - March, 2015 Out of Cycle Revision
Highway Financial Summary - Year of Expenditure Costs
2015 - 2018 STIP

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$1,225,304	$1,225,304	$0	$0	$0	$0	$0	$0	$1,225,304	$1,225,304
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$26,000,000	$26,000,000	$0	$0	$0	$0	$0	$0	$26,000,000	$26,000,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$19,974,950	$19,974,950	$0	$0	$0	$0	$0	$0	$19,974,950	$19,974,950
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$2,940,000	$2,940,000	$0	$0	$0	$0	$0	$0	$2,940,000	$2,940,000
10	Supplemental Transportation Projects	$3,000,000	$3,000,000	$0	$0	$0	$0	$0	$0	$3,000,000	$3,000,000
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$53,140,254	$53,140,254	$0	$0	$0	$0	$0	$0	$53,140,254	$53,140,254

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$26,447,583	$0	$0	$0	$26,447,583
State	$25,420,011	$0	$0	$0	$25,420,011
Local Match	$1,272,660	$0	$0	$0	$1,272,660
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$53,140,254	$0	$0	$0	$53,140,254

Proposed Amendments

Phase of Work

- E — Engineering
- R — Right of Way Acquisition
- C — Construction

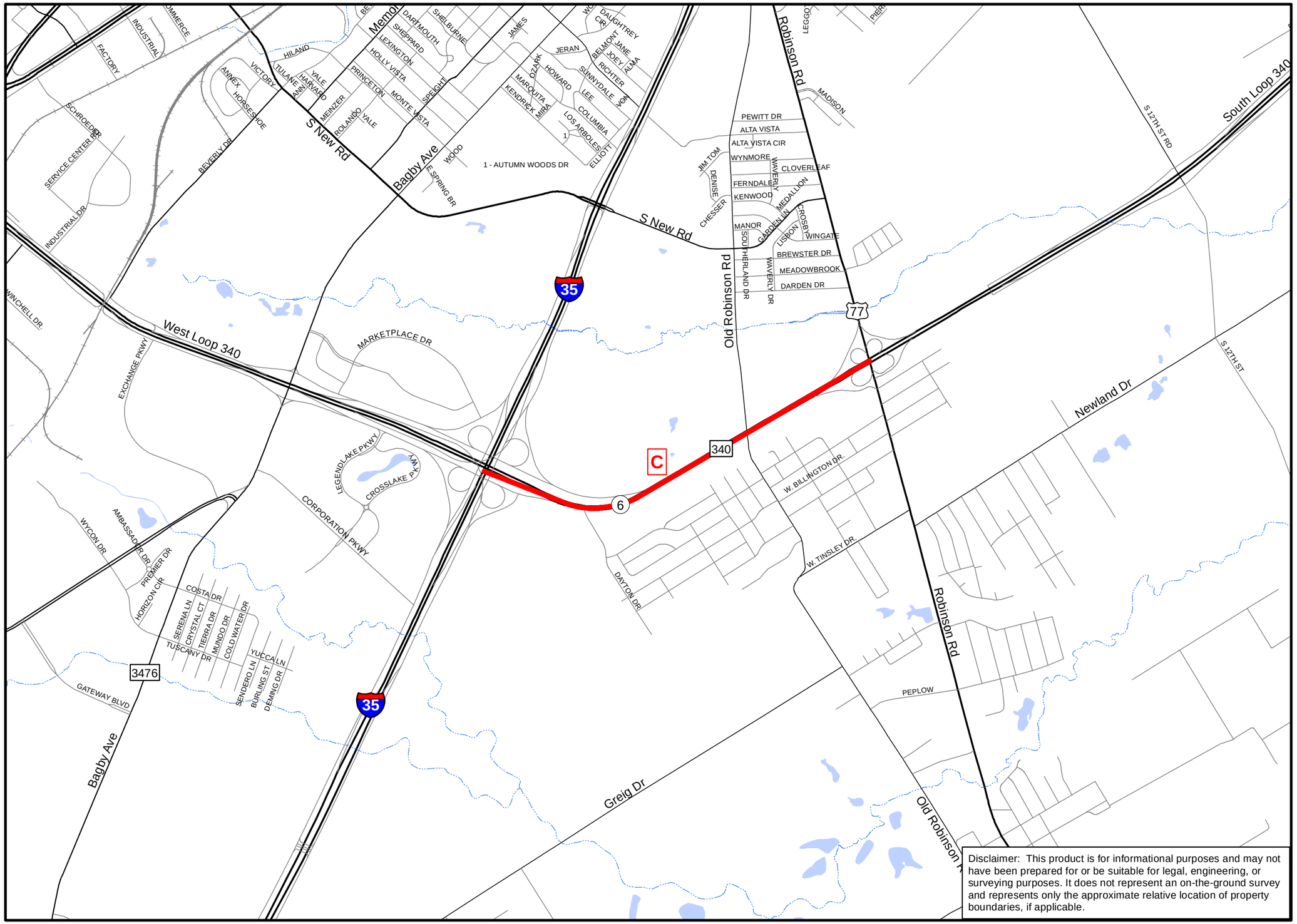
N

0 500 1,000 2,000
Feet

January, 2015

Waco Urbanized Area 2015 - 2018 Transportation Improvement Program Amendment #2 Highway Projects

Metropolitan Planning Organization
Waco Urban Transportation Study



Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries, if applicable.

To: Metropolitan Planning Organization Board Members

DATE: February 5, 2015

FROM: James A. Smith
490 Kiowa Circle
Robinson, Texas 76706

REFERENCE: Loop 340/Old Robinson Road Overpass

Good evening. My name is Jim Smith. I am a past council member for the city of Robinson, a retired Supt of Schools for Robinson ISD, and a 45 plus year resident of the city of Robinson.

I would like to thank the members of the MPO for their endorsement of the overpass and frontage road project at the corner of Loop 340 and the ORR. I appreciate the fact that the members recognize the importance of this project and that the current situation not only interrupts freeway traffic but also presents a safety issue worth resolving. I have jokingly commented that the intersection looks like it is paved in rubber because you can literally see and feel the rubber left on the pavement by the traffic coming to a screeching halt when the lights change. Since the time the project was originally given the green light in 2009 to be built, traffic has increased significantly, in particular the heavy truck traffic coming and going from highway 6, highway 77, and Interstate 35. The stop light in the middle of freeway traffic was a necessary evil to resolve safety issues but accidents and even fatalities have continued because of the dangers at this intersection. The completion of the overpass will resolve this safety issue while allowing freeway traffic to flow smoothly.

Thank you for your considerations.

MPO Policy Board

Tuesday, February 24, 2015

City of Waco, Operations Center
1415 N. 4th St, Waco, Texas
Large Conference Room

Metropolitan Planning Organization
Waco Urban Transportation Study

Summary Notes "DRAFT"

Members Present:

Mr. Keith Bond	City Manager, City of Lacy-Lakeview
Mr. Robert E. Cervenka	City Manager, City of Robinson
Hon. Kyle Deaver	Councilmember, City of Waco
Hon. Malcolm Duncan, Jr.	Mayor, City of Waco
Ms. Natalie Edwards	Assistant to City Manager, City of Woodway
Mr. Dale Fisseler, P.E	City Manager, City of Waco
Mr. Jack Harper, II	Assistant City Manager, City of Waco
Hon. Jim Jaska	Northern Cities Representative: Mayor, City of Ross
Hon. John Kinnaird	Councilmember, City of Waco
Mr. Bobby Littlefield, P.E.	Waco District Engineer, Texas Dept of Transportation
Mr. Adam Miles	City Manager, City of Hewitt
Hon. Alice Rodriguez	Councilmember, City of Waco
Mr. Jose Villanueva	Plan Commission Chair, City of Waco
Mr. Jed Walker, P.E.	City of Waco Citizen Representative
Hon. Kevin Wilson	Councilmember, City of Bellmead

Members Absent:

Hon. Scott Felton	County Judge, McLennan County
Hon. Will Jones	County Commissioner, McLennan County

Staff:

Mr. Christopher Evilia, AICP	Director, Waco MPO
Ms. Doris Sandberg	Staff Assistant, Waco MPO

Others:

I. Call to Order, Proof of Posting.

Chairman Duncan called the February 24, 2015 meeting of the MPO Policy Board to order at 2:00 p.m.

II. Approval of the January 27, 2015 meeting minutes.

Chairman Duncan asked for any changes to the minutes.
No changes were voiced.
The minutes were approved as submitted.

III. **Consideration and Action** regarding proposed amendments to the 2015-2018 Transportation Improvement Program.

Mr. Evilia stated Proposed Amendment 2 pertains to SH 6 / Loop 340 between IH-35 and US 77. The project would convert the existing arterial design to a freeway design with frontage roads, exit and entrance ramps, turnaround ramps and an overpass at Old Robinson Road. All existing median openings within the project limits would be closed. The construction cost for this project is $21.2 million. This project is proposed to use Proposition 1 funds allocated to the Waco District by formulas approved by the Texas Transportation Commission. If approved, the TIP amendment would permit this project to proceed to construction in the Fall of 2015.

MPO staff conducted 3 public hearings and a formal comment period to solicit input regarding the proposed amendment. 17 persons attended one of the hearings and 1 formal comment has been received by staff as of February 13th. The MPO Technical Committee recommended approval of the proposed amendment at their February 10th meeting.

Chairman Duncan opened the public hearing.
No visitors approached the Board.

Motion by Mr. Miles to approve TIP Amendment 2.
Seconded by Mr. Leos.
Motion passed with a vote of 15-0.
Jed Walker Abstained

IV. Staff Reports

Request for agenda items to be considered for future meetings.

Mr. Evilia mentioned there is not a need for a Policy Board Meeting in March, therefore the next Policy Board meeting is scheduled for Tuesday, April 28, 2015. The primary item for consideration will be a review of the draft FY 2016 / 2017 Unified Planning Work Program.

V. Public Hearing of visitors regarding any item of MPO business.

Chairman Duncan opened the public hearing.
No visitors approached the Board.
Chairman Duncan closed the public hearing.

VI. Adjournment.

The meeting was adjourned at 2:05 p.m.