



2015 -2018 Statewide Transportation Improvement Program

March Out of Cycle Revision

Transportation Planning and Programming

Public Hearing to be Held - Tuesday, April 21, 2015



2015 - 2018 STIP

March 2015 Out of Cycle Revision

TRANSIT

Transit Revisions Include:

Pharr - Hidalgo County MPO



2015-2018 STIP

March Out of Cycle Revision

HIDALGO COUNTY MPO

Transit Projects

RESOLUTION 2015-06

SUBJECT: APPROVAL OF FY2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – TRANSIT AMENDMENT

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the Transportation Improvement Program (TIP) – Transit Section.

Revised Projects:

PROJECT SPONSOR	MPO PROJECT #	PROJECT DESCRIPTION	AMENDMENT	FTA FUND. CAT	TOTAL PROJ. COST
CITY OF MCALLEN	HCMM-021	LAND ACQUISITION – SERVICE SHOP	REVISED FUNDING AMOUNT/SOURCE	5307	\$640,000
CITY OF MCALLEN	HCMM-022	SERVICE SHOP CONSTRUCTION	REVISED FUNDING AMOUNT	5307	\$1,646,140
LRGVDC	HCVM-011	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM – EDINBURG TERMINAL & PARKING FACILITY	REVISED FUNDING AMOUNT	5307	\$2,650,379
LRGVDC	HCVM-012	PREVENTIVE MAINTENANCE	REVISED FUNDING SOURCE	5307	\$385,000
LRGVDC	HCVM-009	PREVENTIVE MAINTENANCE	REVISED FUNDING SOURCE	5307	\$265,000

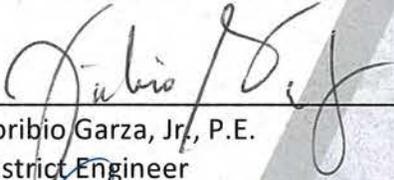
Added Projects

PROJECT SPONSOR	MPO PROJECT #	PROJECT DESCRIPTION	FTA FUND. CAT	TOTAL PROJ. COST
CITY OF MCALLEN	HCMM-034	BUS SHELTERS	5307	\$223,592
CITY OF MCALLEN	HCMM-035	PEDESTRIAN ACCESS WALKWAYS	5307	\$780,630

Removed Projects

PROJECT SPONSOR	MPO PROJECT #	PROJECT DESCRIPTION	FTA FUND. CAT	TOTAL PROJ. COST
CITY OF MCALLEN	HCMM-006	DESIGN FOR BUS TERMINAL EXPASION	5307	\$131,981
CITY OF MCALLEN	HCMM-007	DOWNTOWN MULTIMODAL IMPROVEMENTS	5307	\$31,250
CITY OF MCALLEN	HCMM-008	ROLLING STOCK	5307	\$780,630
LRGVDC	HCVM-034	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	5307	\$637,500

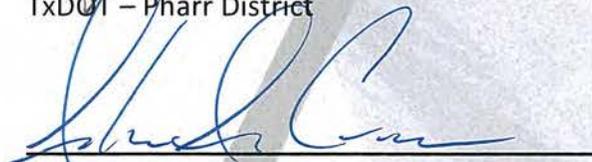
March 19, 2015



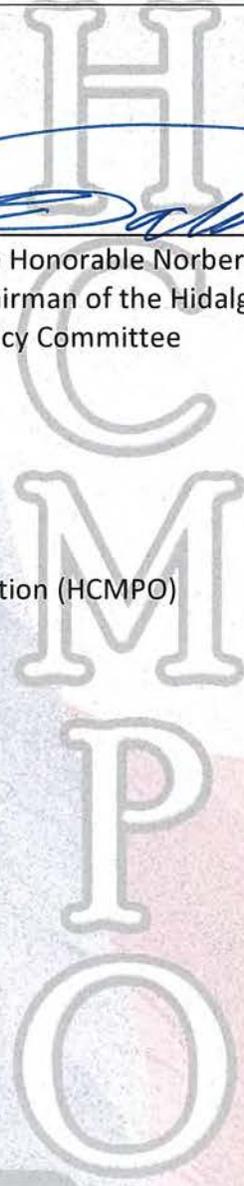
Toribio Garza, Jr., P.E.
District Engineer
TxDOT – Pharr District



The Honorable Norberto “Beto” Salinas, City of Mission
Chairman of the Hidalgo County Transportation
Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)



**FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVN-011	Federal (FTA) Funds	\$ 2,120,303
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 530,076
		Fiscal Year Cost	\$ 2,650,379
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal & Parking Facility	Total Project Cost (YOE)	\$ 2,650,379
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-18-2013 : Revised, 4-17-14:Revised, 10- 16-14:Revised; 3-19-15:Revised	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVN-012	Federal (FTA) Funds	\$ 385,000
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 96,250
		Fiscal Year Cost	\$ 385,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$ 385,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 96,250
Amendment Date & Action	4-17-14:Revised; 3-19-15:Revised	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVN-034	Federal (FTA) Funds	\$ 510,000
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 127,500
		Fiscal Year Cost	\$ 637,500
Brief Project Description:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	Total Project Cost (YOE)	\$ 637,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-2014 : Added, 10-16-14:combined with Edinburg Terminal; Revised 1/22/15; 3-19-15:Deleted	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 1,316,912
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 329,228
		Fiscal Year Cost	\$ 1,646,140
Brief Project Description:	SERVICE SHOP CONSTRUCTION	Total Project Cost (YOE)	\$ 1,646,140
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	4-17-2014 Added; 3-19-15 Revised	Trans. Deve Credits Awarded (Date & Amount)	

**FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-009	Federal (FTA) Funds	\$ 265,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 66,250
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 265,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 265,000
Amendment Date & Action	4-17-2014:Revised, 10-16-2014:Moved from 2014; 3-19-15:Revised	Trans. Dev. Credits Requested	\$ 66,250
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-006	Federal (FTA) Funds	\$ 105,585
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 26,396
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 131,981
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,981
Amendment Date & Action	4-18-2014:Revised, 10-16-2014:Moved from 2014; Deleted 3-19-15	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-007	Federal (FTA) Funds	\$ 25,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 6,250
Brief Project Description:	DOWNTOWN MULTIMODAL IMPROVEMENTS	Fiscal Year Cost	\$ 31,250
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 31,250
Amendment Date & Action	10-16-2014:Moved from 2014; Deleted: 3-19-15	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-008	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 180,630
Brief Project Description:	ROLLING STOCK	Fiscal Year Cost	\$ 780,630
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 780,630
Amendment Date & Action	10-16-2014:Moved from 2014; Deleted: 3-19-15	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-021	Federal (FTA) Funds	\$ 640,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 160,000
Brief Project Description:	LAND ACQUISITION - SERVICE SHOP	Fiscal Year Cost	\$ 640,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 640,000
Amendment Date & Action	10-16-14:Moved from 2014; 3-19-15 Revised	Trans. Dev. Credits Requested	\$ 160,000
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-034	Federal (FTA) Funds	\$ 176,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 44,000
		Fiscal Year Cost	\$ 176,000
Brief Project Description:	BUS SHELTERS	Total Project Cost (YOE)	\$ 176,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 44,000
Amendment Date & Action	ADDED 3-19-15	Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-035	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 150,000
		Fiscal Year Cost	\$ 600,000
Brief Project Description:	PEDESTRIAN ACCESS WALKWAYS	Total Project Cost (YOE)	\$ 600,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 150,000
Amendment Date & Action	ADDED 3-19-15	Trans. Deve Credits Awarded (Date & Amount)	

Transit Financial Summary
Hidalgo MPO
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 2010

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	10,638,683	4,720,156	15,358,839	5,810,046	3,402,512	9,212,558	5,810,046	3,272,428	9,082,474
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,544,366	574,151	2,118,517	584,124	146,031	730,155	584,124	146,031	730,155
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	632,369	158,092	790,461	532,369	133,092	665,461	532,369	133,092	532,369
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$12,815,418	\$5,452,399	\$18,267,817	\$6,926,539	\$3,681,635	\$10,608,174	\$6,926,539	\$3,551,551	\$10,344,998
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	2,318,211	8,128,257	28,068,821	13,713,307	41,782,128
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,296,738	1,012,244	4,308,982
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	532,369	2,229,476	557,368	2,786,844
13 Other FTA	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$6,926,539	\$2,597,334	\$9,390,781	\$33,595,035	\$15,282,919	\$48,877,954
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0