

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

ABILENE DISTRICT

NOVEMBER 2014 QUARTERLY REVISION

RURAL HIGHWAY



NOVEMBER 2014

TXDOT ABILENE DISTRICT
FY 2017

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOY COST |
|------------------------------------|--------|-------------|-----|-------|------|------------------------|---------------|
| 8 - ABILENE | HOWARD | 0908-12-022 | VA | C | | | \$ 73,873,280 |
| LIMITS FROM IH 20 | | | | | | REVISION DATE: 11/2014 | |
| LIMITS TO: FM 700 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT NEW RELIEF ROUTE | | | | | | FUNDING CAT(S): 12, 11 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS NEW LOCATION US 87 | | | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------|---|--------------------------------------|---------------|---------------|-------|------|---------------|
| | | | CATEGORY | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 3,619,791 | COST OF APPROVED PHASES: \$ 73,873,280 | 12 | \$ 54,640,000 | \$ 13,660,000 | \$ 0 | \$ 0 | \$ 68,300,000 |
| ROW PURCHASE: | \$ 11,795,000 | | 11 | \$ 4,458,624 | \$ 1,114,656 | \$ 0 | \$ 0 | \$ 5,573,280 |
| CONST COST: | \$ 73,873,280 | | | \$ 59,098,624 | \$ 14,774,656 | \$ 0 | \$ 0 | \$ 73,873,280 |
| CONST ENG: | \$ 3,619,791 | | | | | | | |
| CONTING: | \$ 923,416 | | | | | | | |
| IND COSTS: | \$ 4,240,326 | | | | | | | |
| POC: | \$ 4,033,481 | | | | | | | |
| TOTAL PRJ COST: | \$ 102,105,085 | | | | | | | |



Abilene - 08

FY 2015 - 2018 Transportation Improvement Program: November 2014 Quarterly Revision

Funding by Category

| Category | Description | FY 2015 | | FY 2016 | | FY 2017 | | FY 2018 | | Total FY 2015 - 2018 | |
|--------------|---|------------|------------|------------|------------|---------------------|---------------------|------------|------------|----------------------|---------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Non-Traditionally Funded Transportation Project | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 Flex | Map21 Flex | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Enhancements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 Flex | TAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Supplemental Transportation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$5,573,280 | \$5,573,280 | \$0 | \$0 | \$5,573,280 | \$5,573,280 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$68,300,000 | \$68,300,000 | \$0 | \$0 | \$68,300,000 | \$68,300,000 |
| 12C | Strategic Priority RECON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12S | Strategic Priority RECON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SBPE | Strategy Budget PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB 102 | Strategy 102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | | \$0 | \$0 | \$0 | \$0 | \$73,873,280 | \$73,873,280 | \$0 | \$0 | \$73,873,280 | \$73,873,280 |

Funding Participation Source

| Source | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Total |
|---|------------|------------|---------------------|------------|---------------------|
| Federal | \$0 | \$0 | \$59,098,624 | \$0 | \$59,098,624 |
| State | \$0 | \$0 | \$14,774,656 | \$0 | \$14,774,656 |
| Local Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Local Contributions | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Prop 12 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cat 3- Prop 14 SB | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Texas Mobility Fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Pass Thru Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Regional Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Match to Regional Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Unique Federal Program - Tiger II | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - TDC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Section 5306 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Strategy PE Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Strategy 102 Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$73,873,280 | \$0 | \$73,873,280 |