TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

AMARILLO DISTRICT

November 2014 Quarterly Revision

HIGHWAY

NOVEMBER 2014

Amarillo MPO

October 16, 2014 Revision

November 2014 Revision Cycle

2015-18 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 16, 2014

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 **2014 November Cycle Revision** **October 16, 2014**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2015			
A15008-000	0275-01-166	IH 40 From Hillside to East Of SL 335 Relocate Ramps	**Add Project**
A0A500-011	2635-04-029	SL 335 from Randall County Line to B IH 40 D Rehab Roadway and Improve Intersections	**Revise Project Amount**
A0A500-012	2635-03-017	SL 335 from Hillside Rd to Potter County Line Rehab Roadway and Improve Intersections	**Revise Project Amount**
A15001-000	0168-10-070	IH 27 From 26th Ave Overpass to IH 40 Ramp improvement	**Add Project**
FY 2017			
A0A053-001	0168-09-161	IH 27 at SL 335 Widen Freeway to 6 Lane section by Adding 2 Additional Lanes	**Revise Project Amount and Scope**
A0A122-000	2635-03-018	SL 335 From .2miles East of IH 27 to FM 2590 Construct Frontage Roads and Drainage	**Revise Project Amount and Limits**
A0A500-009	0275-01-161	IH 40 From Us 287 Interchange to Carson County Line Overlay	**Move to FY 2017**
A0A500-014	0275-01-163	IH 40 From Soncy Rd to IH 27 Interchange Overlay	**Revise Project Amount**
A0A500-007	0169-02-065	US 60 from LP 335 to Carson County Line Overlay	**Revise Project Amount**
FY 2018			
A15094-000	0904-02-038	New Alignment for SL 335 from Randall County Line to SW 9th Ave Construct Frontage Roads and Drainage	**Add Project**
A15093-000	0904-11-058	New Alignment for SL 335 from FM 2590 to Potter County Line Construct Frontage Roads and Drainage	**Add Project**
A0A122-001	2635-03-020	LP 335 from IH 27 to FM 2186	**Delete Project**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-166	IH 40	C,E	AMARILLO		$ 4,612,936

LIMITS FROM HELIUM ROAD
LIMITS TO: EAST OF SL 335
PROJECT DESCR: RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION
REMARKS
P7:

REVISION DATE: 11/2014
MPO PROJ NUM:
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	203,122
ROW PURCHASE:	$	0
CONST COST:	$	4,145,342
CONST ENG:	$	264,473
CONTING:	$	53,475
IND COSTS:	$	237,943
BND FINANCING:	$	0
TOTAL PRJ COST:	$	5,143,954

COST OF APPROVED PHASES: $ 4,612,936

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,090,349	$ 522,587	$ 0	$ 0	$ 2,612,936*
2U-URBAN CRDR:	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 2,000,000
TOTAL:	$ 3,690,349	$ 922,587	$ 0	$ 0	$ 4,612,936

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	SL 335	C,E	AMARILLO		$ 2,275,793

LIMITS FROM RANDALL CO
LIMITS TO: B IH 40 D
PROJECT DESCR: REHAB ROADWAY AND IMPROVE INTERSECTIONS
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2014
MPO PROJ NUM: A0A500-011
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	101,561
ROW PURCHASE:	$	250,500
CONST COST:	$	2,072,671
CONST ENG:	$	101,561
CONTING:	$	1,036
IND COSTS:	$	118,971
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,739,985

COST OF APPROVED PHASES: $ 2,275,793

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,275,793	$ 0	$ 0	$ 0	$ 1,275,793*
2U-URBAN CRDR:	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000
TOTAL:	$ 2,275,793	$ 0	$ 0	$ 0	$ 2,275,793

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	SL 335	C,E	AMARILLO		$ 1,137,896

LIMITS FROM HILLSIDE RD
LIMITS TO: POTTER CO
PROJECT DESCR: REHAB ROADWAY AND IMPROVE INTERSECTIONS
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2014
MPO PROJ NUM: A0A500-012
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	50,780
ROW PURCHASE:	$	1,500
CONST COST:	$	1,036,335
CONST ENG:	$	50,780
CONTING:	$	518
IND COSTS:	$	59,486
BND FINANCING:	$	0
TOTAL PRJ COST:	$	1,246,242

COST OF APPROVED PHASES: $ 1,137,896

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 617,896	$ 0	$ 0	$ 0	$ 617,896*
2U-URBAN CRDR:	$ 520,000	$ 0	$ 0	$ 0	$ 520,000
TOTAL:	$ 1,137,896	$ 0	$ 0	$ 0	$ 1,137,896

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-070	IH 27	C,E	AMARILLO		$ 4,598,485

LIMITS FROM 26TH STREET OVERPASS
LIMITS TO: IH 40
REVISION DATE: 11/2014
MPO PROJ NUM:
PROJECT DESCR: RAMP IMPROVEMENT NB IH27 TO EB/WB IH40 & EB IH40 TO SB IH27
FUNDING CAT(S): 1,11

REMARKS
P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	202,485
ROW PURCHASE:	$	0
CONST COST:	$	4,132,355
CONST ENG:	$	263,644
CONTING:	$	53,307
IND COSTS:	$	237,197
BND FINANCING:	$	0
TOTAL PRJ COST:	$	5,127,840

COST OF APPROVED PHASES: $ 4,598,485

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 2,500,000
11-DIST DISC:	$ 1,678,788	$ 419,697	$ 0	$ 0	$ 2,098,485*
TOTAL:	$ 3,678,788	$ 919,697	$ 0	$ 0	$ 4,598,485

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		$ 6,892,254

LIMITS FROM AT SL 335
LIMITS TO:
PROJECT DESCR: WIDEN FREEWAY TO 6 LANE SECTION BY ADDING 2 ADDITIONAL LANES
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10
P7:

REVISION DATE: 11/2014
MPO PROJ NUM: A0A053-001
FUNDING CAT(S): 1,10

PROJECT HISTORY: A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148) RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1 ADD TWO LANES AT SL 335 0168-09-905

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 309,268	COST OF APPROVED PHASES:
ROW PURCHASE:	$ 0	
CONST COST:	$ 6,311,588	
CONST ENG:	$ 271,398	
CONTING:	$ 11,361	$ 6,892,254
IND COSTS:	$ 362,285	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 7,563,176	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 951,153	$ 105,684	$ 0	$ 0	$ 1,056,836*
10-MISC:	$ 4,668,334	$ 1,167,084	$ 0	$ 0	$ 5,835,418
TOTAL:	$ 5,619,487	$ 1,272,767	$ 0	$ 0	$ 6,892,254

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		$ 48,943,828

LIMITS FROM: .2 MILES EAST IH 27
LIMITS TO: FM 2590
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS
P7:

REVISION DATE: Nov-14
MPO PROJ NUM: A0A122-000
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 1,993,686	COST OF APPROVED PHASES:
ROW PURCHASE:	$ 3500000	
CONST COST:	$ 40,687,463	
CONST ENG:	$ 2,762,679	
CONTING:	$ 854,437	$ 48,943,828
IND COSTS:	$ 2,335,460	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 54,876,060	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 4,640,000	$ 1,160,000	$ 0	$ 0	$ 5,800,000
1-PRVNT:	$ 0	$ 43,143,828	$ 0	$ 0	$ 43,143,828*
TOTAL:	$ 4,640,000	$ 44,303,828	$ 0	$ 0	$ 48,943,828

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		$ 2,585,494

LIMITS FROM: US 287 INTERCHANGE
LIMITS TO: CARSON COUNTY LINE
PROJECT DESCR: OVERLAY
REMARKS P7: GROUPED CSJ 500000958

REVISION DATE: 02/2013
MPO PROJ NUM: A0A500-009
FUNDING CAT(S): 1
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	115,382
ROW PURCHASE:	$	0
CONST COST:	$	2,354,730
CONST ENG:	$	115,382
CONTING:	$	1,177
IND COSTS:	$	113,733
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,806,839

COST OF APPROVED PHASES: $ 2,585,494

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT:	$ 2,326,945	$ 258,549	$ 0	$ 0	$ 2,585,494 *
TOTAL:	$ 2,326,945	$ 258,549	$ 0	$ 0	$ 2,585,494

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		$ 4,797,193

LIMITS FROM: SONCY
LIMITS TO: IH 27 INTERCHANGE
PROJECT DESCR: OVERLAY
REMARKS P7:

REVISION DATE:
MPO PROJ NUM: A0A500-014
FUNDING CAT(S): 1
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	214,082
ROW PURCHASE:	$	0
CONST COST:	$	4,369,029
CONST ENG:	$	214,082
CONTING:	$	2,184
IND COSTS:	$	250,782
BND FINANCING:	$	0
TOTAL PRJ COST:	$	5,247,641

COST OF APPROVED PHASES: $ 4,797,193

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT:	$ 3,837,754	$ 959,439	$ 0	$ 0	$ 4,797,193 *
TOTAL:	$ 3,837,754	$ 959,439	$ 0	$ 0	$ 4,797,193

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		$ 4,480,797

LIMITS FROM: LP 335
LIMITS TO: CARSON COUNTY LINE
PROJECT DESCR: OVERLAY
REMARKS P7:

REVISION DATE:
MPO PROJ NUM: A0A500-007
FUNDING CAT(S): 1
PROJECT HISTORY: 16809148

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	202,583
ROW PURCHASE:	$	0
CONST COST:	$	4,134,339
CONST ENG:	$	143,875
CONTING:	$	72,351
IND COSTS:	$	237,311
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,920,277

COST OF APPROVED PHASES: $ 4,480,797

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT:	$ 3,584,638	$ 896,159	$ 0	$ 0	$ 4,480,797 *
TOTAL:	$ 3,584,638	$ 896,159	$ 0	$ 0	$ 4,480,797

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

SL 335

DISTRICT	COUNTY	CSJ	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-038 VA	C,E	AMARILLO		$ 4,020,500

LIMITS FROM RANDALL COUNTY LINE
LIMITS TO: SW 9TH AVENUE
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS P7:

REVISION DATE: 11/2014
MPO PROJ NUM:
FUNDING CAT(S): 1,2U
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 179,421
ROW PURCHASE:	$ 0
CONST COST:	$ 3,661,657
CONST ENG:	$ 179,421
CONTING:	$ 45,771
IND COSTS:	$ 210,179
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 4,476,376

COST OF APPROVED PHASES: $ 4,020,500

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 712,400	$ 178,100	$ 0	$ 0	$ 890,500*
2U-URBAN CRDR:	$ 2,504,000	$ 626,000	$ 0	$ 0	$ 3,130,000
TOTAL:	$ 3,216,400	$ 804,100	$ 0	$ 0	$ 4,020,500

SL 335

DISTRICT	COUNTY	CSJ	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-058 VA	C,E	AMARILLO		$ 11,085,276

LIMITS FROM FM 2590
LIMITS TO: POTTER COUNTY LINE
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS P7:

REVISION DATE: 11/2014
MPO PROJ NUM:
FUNDING CAT(S): 1,2U
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 494,698
ROW PURCHASE:	$ 0
CONST COST:	$ 10,095,879
CONST ENG:	$ 494,698
CONTING:	$ 126,198
IND COSTS:	$ 579,503
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 12,342,213

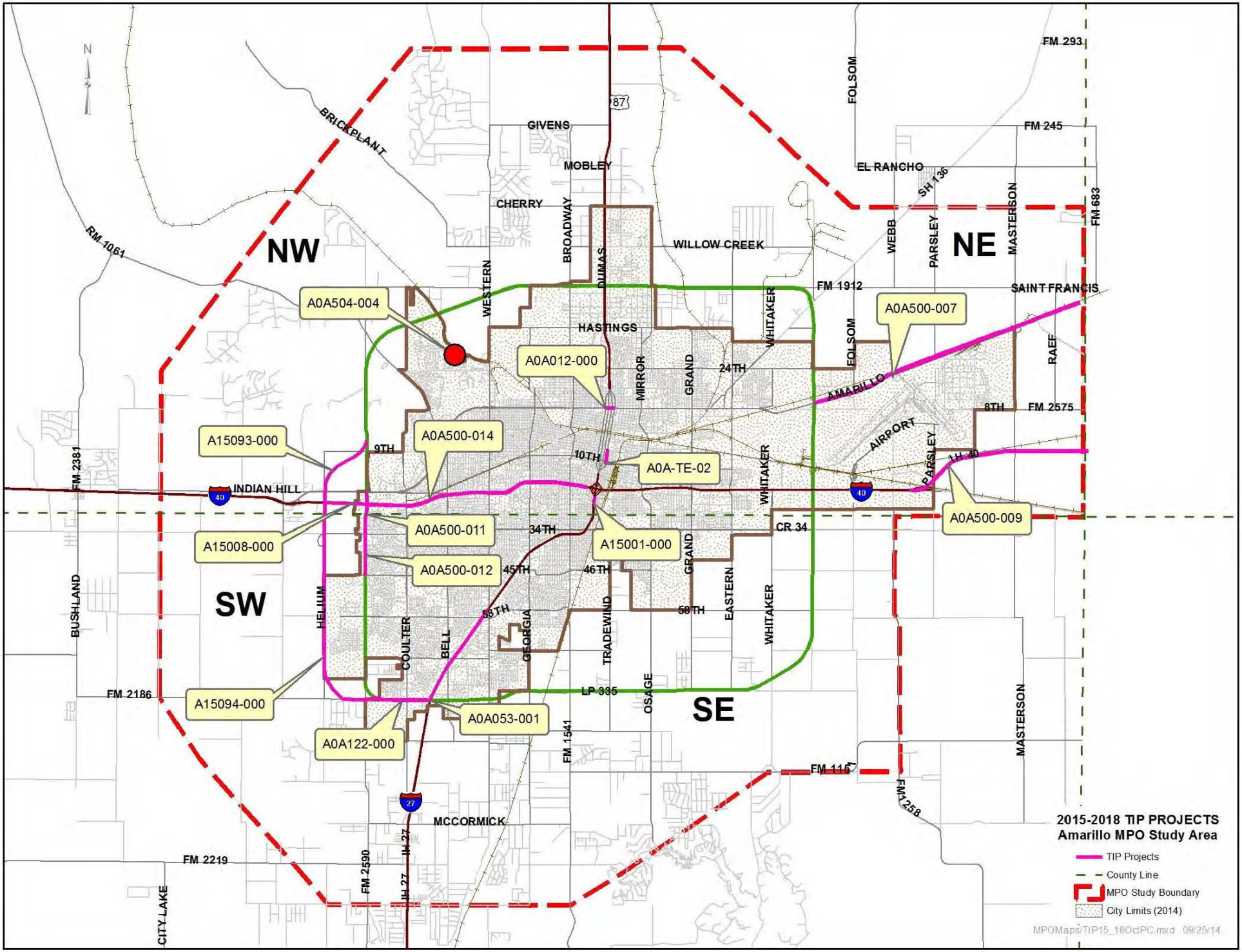
COST OF APPROVED PHASES: $ 11,085,276

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,964,220	$ 491,055	$ 0	$ 0	$ 2,455,276*
2U-URBAN CRDR:	$ 6,904,000	$ 1,726,000	$ 0	$ 0	$ 8,630,000
TOTAL:	$ 8,868,220	$ 2,217,055	$ 0	$ 0	$ 11,085,276

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED


2015-2018 TIP PROJECTS
Amarillo MPO Study Area
TIP Projects
County Line
MPO Study Boundary
City Limits (2014)
MPOMaps/TIP15_18OctPC.mxd 09/25/14
NW
NE
SW
SE
A0A504-004
A0A012-000
A0A500-007
A15093-000
A0A500-014
A0A-TE-02
A0A500-009
A15008-000
A0A500-011
A15001-000
A0A500-012
A15094-000
A0A053-001
A0A122-000
N
BRICKPLANT
RM 1061
GIVENS
MOBLEY
CHERRY
BROADWAY
DUMAS
WILLOW CREEK
FOLSOM
FM 293
FM 245
EL RANCHO
SH 136
WEBB
PARSLEY
MASTERSON
FM 683
FM 1912
SAINT FRANCIS
WESTERN
HASTINGS
WHITAKER
MIRROR
GRAND
24TH
AMARILLO
RAEF
8TH
FM 2575
AIRPORT
IH 40
FM 2381
INDIAN HILL
9TH
10TH
CR 34
34TH
45TH
46TH
58TH
EASTERN
BUSHLAND
HELIUM
COULTER
BELL
GEORGIA
TRADEWIND
OSAGE
LP 335
FM 2186
FM 1541
FM 1151
FM 1258
MCCORMICK
IH 27
FM 2590
FM 2219
CITY LAKE

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$7,006,625	$7,006,625	$0	$0	$44,200,664	$44,200,664	$3,345,775	$3,345,775	$54,553,064	$54,553,064
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$3,520,000	$3,520,000	$0	$0	$5,800,000	$5,800,000	$11,760,000	$11,760,000	$21,080,000	$21,080,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$362,591	$362,591	$0	$0	$0	$0	$362,591	$362,591
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$1,925,941	$1,925,941	$0	$0	$0	$0	$1,925,941	$1,925,941
10	Supplemental Transportation	$0	$0	$0	$0	$5,835,418	$5,835,418	$0	$0	$5,835,418	$5,835,418
11	District Discretionary	$2,098,485	$2,098,485	$0	$0	$0	$0	$0	$0	$2,098,485	$2,098,485
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$12,625,110	$12,625,110	$2,288,532	$2,288,532	$55,836,082	$55,836,082	$15,105,775	$15,105,775	$85,855,499	$85,855,499

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$10,782,826	$1,540,753	$10,259,487	$12,084,620	$34,667,686
State	$1,842,284	$0	$45,576,595	$3,021,155	$50,440,034
Local Match	$0	$385,188	$0	$0	$385,188
CAT 3 - Local Contributions	$0	$362,591	$0	$0	$362,591
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$12,625,110	$2,288,532	$55,836,082	$15,105,775	$85,855,499

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$11,863,484	$0	$0	$0	$11,863,484	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$11,863,484	$11,863,484	$0	$0	$11,863,484	$11,863,484

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$0	$0	$9,749,337	$0	$9,749,337
State	$0	$0	$2,114,147	$0	$2,114,147
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$0	$0	$11,863,484	$0	$11,863,484

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., October 16, 2014, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Paul Harpole, Jarrett Atkinson, Ernie Houdashell, Mark Benton, H.R. Kelly, Kyle Ingham, Gus Khankarli, and Ron Johnston.

Voting members not present were: Brian Eades, Dick Davis, and Arthur Ware.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the July 17, 2014 meeting minutes.

Paul Harpole, City of Amarillo Mayor, advised the minutes of the previous meeting on July 17, 2014 were ready for consideration. There were no corrections to the minutes.

H.R. Kelly, Potter County Commissioner, made a motion to accept the minutes as presented. Judge Ernie Houdashell, Randall County, seconded the motion. A vote of 8:0 carried the motion.

Item 2. Consider 2015-2040 Metropolitan Transportation Plan.

Mr. Muno gave an overview of the planning documents and programs produced by the Amarillo MPO. He said draft 2015-40 Metropolitan Transportation Plan (MTP) is a blueprint for identifying the development of future transportation improvements for roadways, public transit services, bicycle amenities, and pedestrian facilities for the Amarillo Metropolitan area and must be updated every five years.

Mr. Muno addressed projects contained in the MTP. He made reference to the active list of projects and an illustrative list of projects in the MTP, the latter being projects that are identified as being important but without adequate revenue identified for development or construction.

He spoke about the development of the MTP. Mr. Muno stated that MPO staff had received input from the public, local and regional government, agency providers, and transportation stakeholders throughout the months of preparation. MPO staff conducted public meetings in November 2013 and February & July 2014 to prepare the document and receive public comment. The 2015-40 MTP is shown in Attachment A.

Gus Khankarli, TxDOT Director of Transportation Planning & Development, made a motion to accept the action as presented. Mark Benton, Randall County Commissioner, seconded the motion. A vote of 8:0 carried the motion.

Item 3. Consider 2013-16 Transportation Improvement Program revision.

Mr. Travis Muno, MPO Senior Planner, explained the need for a revision of the 2015-18 Transportation Improvement Program. The 2015-18 TIP revision is shown in Attachment B.

H. R. Kelly, made a motion to accept the action as presented. Mark Benton seconded the motion. A vote of 7:0 carried the motion (Jarrett Atkinson was not present at the time of the motion).

Item 4. Receive a presentation: FY 2014 Annual List of Projects – MPO Staff.

Mr. Muno presented the 2014 Annual List of Projects shown in Attachment C. He explained that each year the MPO is required to report on projects for which federal funding was obligated inside the MPO boundary. He stated that the list of projects included various roadway and transit projects. Travis told the committee that these projects were the subject of a public comment period that began on October 1, 2014 and ended October 10, 2014. He said no comments had been received during the comment period. He mentioned today's meeting was another opportunity for the public to comment on the 2014 Annual List of Projects. Mayor Harpole asked if the members of the committee or members of the public attending the meeting had comments about the 2014 Annual Project Listing, but no comments were received. Mr. Muno said no formal action was needed for this agenda item.

Mayor Harpole stated Agenda Item 6 would be heard first.

Item 6. Receive a presentation: SL 335 Corridor Study by TxDOT – Amarillo District Staff.

Terry Nix, TxDOT Amarillo District Planner, offered a PowerPoint presentation regarding a recently completed State Loop 335 Corridor Study. The purpose of this study was to recommend a suggested prioritized list of improvements for development of SL335, as a high-speed freeway to accommodate future growth and development in and around Amarillo. The goals of the study were safety, segment prioritization, mobility & functional improvement, traffic movement, alleviate congestion, consideration of alternate freight and hazardous cargo routes, and improve economic development. The study analyzed three separate alignments on the west side of SL 335: Soncy Rd, Helium Rd, and Hope Rd, revealing Helium Rd. as a preferred alternate route. Mr. Nix explained the study also took into consideration the freight routes, which Interstate 40 through Amarillo is on the primary freight network, and Interstate 27 is on the secondary freight network. SL 335 is a part of the Texas secondary freight network, whereby joining these networks. After data compilation, the study divided the loop into 10 segments, numerically listing priority segments based upon need.

Item 5. Receive a presentation: Status Update of Projects by TxDOT – Amarillo District Staff.

Terry Nix briefed the Committee regarding a variety of projects inside the Amarillo MPO study area. Mr. Nix gave a brief history of six projects with tentative letting dates, project description, and status updates to the following: SL335/BI-40D to Hillside Rd with medians and full signal upgrades, July 2015 letting & estimated $3 million project cost; IH-40/SL335 to Helium Rd reverse ramps upgrade project, July 2015 letting & estimated $4 million project cost; IH-40/IH-27 EB to SB direct connect completing the interchange, June 2015 letting & estimated $4 million project cost; SL335 @ BNSF RR Overpass, continuing the project under construction going East, August 2015 letting & estimated $16.5 million project cost; SL335/IH-27 to FM 2590, the schematic development is ongoing, projected September 2017 letting & estimated $57 million project cost; and the SL335 Corridor study from FM2590 to SW 9th Ave, will begin a schematic soon, projected August 2018 letting & estimated $95 million project cost.

Item 7. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Mayor Harpole expressed his gratitude to the TxDOT staff for the work that has been done on each of these projects. Bruce Lanier, 9701 Helium Rd., voiced his concerns in regards to traffic speeds on FM 2590 since the speed limit had been raised to 75 mph; he asked if someone could take a look at this situation. Ron Johnston, TxDOT Amarillo District Engineer, asked Mr. Lanier to send a letter stating such and the TxDOT office would look into the matter. No further comments were received.

Item 8. Adjournment.

Chairman Harpole adjourned the meeting with no further business to discuss.

_____

Paul Harpole
Chairman, Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: October 16, 2014
Time: 1:30 P.M.

Place: Room 306 City Hall, 509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMARILLO MPO	806 3786293	gary.holwick@amarillo.gov
2	Jim Fore		806 2070014	Jw6991@yahoo.com
3	LANE FRANCE	TxDOT	356-3243	
4	NANCY TANNER	Potter County	2367693	
5	DALE WINFIELD	R.K. HALL	806-438-6803	DALE.WINFIELD@RKHALLCONSTRUCTION.com
6	Jan Sanders	COA		jan.sanders@amarillo.gov
7	Paul Brown	TxDOT	806-378-6101	
8	R.M. Garvert	Amarillo Resident	806-8862846	NA
9	Bo Wolfman	Grant Wolfenberg CRE	2201411	bo@gwamarillo.com
10	HOWARD SMITH	HOWARD SMITH CO. REALTORS	3588381	HOWARD@AMARILLO-HOMES.COM
11	[illegible]	POTTER COUNTY	674/351	[illegible]
12	[illegible]	[illegible] Engy Page	372-3412	

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: October 16, 2014
Time: 1:30 P.M.

Place: Room 306 City Hall, 509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	Blair Johnson	TxDOT	806378-6071	blair.johnson@txdot.gov
14	Bruce Lanier	resident	806-355-0750	snblanier@msn.com
15	Michael Rice	Public Works	806-378-9337	
16	EMMETT MURPHY	UTILITIES DIR. COA	806-378-4266	emmett.murphy@amarillo.gov
17	[illegible]	Amarillo Area Hosp	[illegible]	[illegible]
18	GUS KHANKARLI	TXDOT	806-356-3240	GUS.KHANKARLI@TXDOT.GOV
19	RON JOHNSTON	TxDOT		
20	Paul Hampole	COA	806 6790911	
21	Jarrell Atkinson	COA		
22	Eric Lindeshed	Randall County		
23				
24				

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: October 16, 2014
Time: 1:30 P.M.

Place: Room 306 City Hall, 509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	Terry Nix	TxDOT		
26	JOE CLARK	TxDOT-TPP	325-676-6821	joe.clark@txdot.gov
27	Travis Muno	Amarillo MPO	378-9219	[illegible]
28	TRACY BYARS	ROCKROSE DEVELOPMENT	680-7625	TRACY@ROCKROSEAMARILLO.COM
29	Dustin Jones	DEKA Development	373-[illegible]	
30	Gene Dowdy	Sanford Senior	374-3774	
31	Calvin Gibbs	GIBBS Service	581-1913	calving@gibbsservice.com
32	MARK BENTON	RANDALL COUNTY	806 654 6701	mbenton@randallcounty.com
33	Mark Reed	City of Amarillo - Engineering	806 378-4277	mark.reed@amarillo.gov
34	Kyle [illegible]	[illegible]		
35	David Gomez	[illegible] Promotion		
36	Dr. Guy Snay	Bush Snay Regalado	372-3442	

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

AMARILLO DISTRICT

NOVEMBER 2014 QUARTERLY REVISION

RURAL HIGHWAY

NOVEMBER 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT AMARILLO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-057	VA	C,E			$ 434,605

LIMITS FROM US 60 AT CANYON TEXAS
LIMITS TO:

REVISION DATE: 07/2014
MPO PROJ NUM:

PROJECT DESCR: US 60 TEX RANDALL INFORMATION CENTER AND REST AREA

FUNDING CAT(S): 9,LC

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	19,575
ROW PURCHASE:	$	0
CONST COST:	$	399,490
CONST ENG:	$	15,540
CONTING:	$	11,226
IND COSTS:	$	22,931
BND FINANCING:	$	0
TOTAL PRJ COST:	$	538,432

COST OF APPROVED PHASES:

$ 434,605

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 275,182	$ 0	$ 117,935	$ 0	$ 393,117
LOCAL CONTR:	$ 0	$ 0	$ 0	$ 41,488	$ 41,488*
TOTAL:	$ 275,182	$ 0	$ 117,935	$ 41,488	$ 434,605

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Amarillo District - 4

FY 2015 - 2018 Transportation Improvement Program - November 2014 Quarterly Revision

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$41,488	$41,488	$0	$0	$0	$0	$0	$0	$41,488	$41,488
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$393,117	$393,117	$0	$0	$0	$0	$0	$0	$393,117	$393,117
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$434,605	$434,605	$0	$0	$0	$0	$0	$0	$434,605	$434,605

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$275,182	$0	$0	$0	$275,182
State	$0	$0	$0	$0	$0
Local Match	$117,935	$0	$0	$0	$117,935
CAT 3 - Local Contributions	$41,488	$0	$0	$0	$41,488
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$434,605	$0	$0	$0	$434,605

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

VARIOUS Districts

Title 23, United States Code, §133(d)(2) and §160(e)(2), require that 10 percent of certain funds apportioned to a state pursuant to 23 U.S.C § 104(b)(3) be used for transportation enhancement activities. The Texas Transportation Commission (commission) allocated one-half of those funds to metropolitan planning organizations (MPOs) operating in transportation management areas as provided by Title 43, Texas Administrative Code, Chapter 16, Subchapter D. The commission has adopted administrative rules located in Title 43, Texas Administrative Code, Chapter 11, Subchapter E, governing the Transportation Enhancement Program (the rules).

Pursuant to the rules, a call for nominations of candidate projects was published in the *Texas Register* on September 14, 2012. Nominations were received by the Texas Department of Transportation (department) and evaluated for eligibility and technical standards. All eligible projects located within the metropolitan planning area of an MPO operating in a transportation management area were submitted to the respective MPO for evaluation and selection. Eligible projects were also submitted to the Transportation Enhancement Project Evaluation Committee (TEPEC) for review.

Exhibit A contains a program of candidate projects recommended by the department, as well as a list of projects previously selected by MPOs. In accordance with the rules, in selecting an eligible candidate project for funding, the commission considered:

A) the list of all eligible candidate projects and any comments and recommendations from any governmental entity with jurisdiction over the activities included in the projects and the TEPEC;

B) any other comments relevant to consideration of any candidate project for funding, including:

(1) evidence of support and opposition for the candidate project,

(2) evidence of the commitment from the nominating entity to provide more than the minimum required non-federal share of allowable project costs and its ability to do so,

(3) an evaluation of proposed projects indicating the extent to which each project will meet accepted standards as established by applicable law and by accepted professional practice,

(4) the views, comments, and certifications of an MPO or a governing body of a city or county, and

(5) all other project specific information as appropriate;

C) the potential benefit to the state of the candidate project; and

D) whether the candidate project enhances the surface transportation system.

IT IS THEREFORE ORDERED by the commission that the projects shown in Exhibit A, including those projects previously selected by MPOs, are hereby selected and designated for funding under the Transportation Enhancement Program and the executive director is authorized to proceed in the most feasible and economical manner with the execution of local agreements, as required by the rules.

IT IS FURTHER ORDERED that, for each project shown in Exhibit A and subsequently verified as eligible for development, the total amount of federal funds must be locally matched by a minimum of 20 percent.

IT IS FURTHER ORDERED that should additional funding become available, the commission may select additional eligible projects for funding from among those projects submitted in the September 2012 program call.

Submitted and reviewed by:

Director, Design Division

Recommended by:

Executive Director

113642 JUL 25 13

Minute Number Date Passed

EXHIBIT A

PROJECTS SELECTED FOR TRANSPORTATION ENHANCEMENT PROGRAM CALL

Project Number		Project Name	Nominating Entity	Funding		
				TxDOT	MPO	Total
1	STP 2014(087)TE	Terrell Pedestrian Improvements	City of Terrell	$618,389		$618,389
2	STP 2014(088)TE	Yellowjacket Multi-Use Trail	City of Ferris	408,425		408,425
3	STP 2014(089)TE	Cranfills Gap Downtown Streetscape	City of Cransfills Gap	376,654		376,654
4	STP 2014(090)TE	Killeen-Fort Hood Regional Trail, Segment 3	City of Killeen	1,455,498		1,455,498
5	STP 2014(091)TE	San Angelo Bike and Pedestrian Improvements	City of San Angelo	1,040,283		1,040,283
6	STP 2014(092)TE	El Camino Real de los Tejas National Historic Trail	Texas Parks and Wildlife	1,546,520		1,546,520
7	STP 2014(093)TE	City of Pharr Bicycle Accessible Improvement Project	City of Pharr	644,138		644,138
8	STP 2014(094)TE	Rock Island Bike and Pedestrian Facility	City of Irving	2,070,000		2,070,000
9	STP 2014(095)TE	West Paris Multi-use Trail	City of Paris	515,193		515,193
10	STP 2014(096)TE	Port Neches Downtown Sidewalks and Redevelopment	City of Port Neches	627,201		627,201
11	STP 2014(097)TE	Wharton Sidewalk Accessibility and Historic Streetscape	City of Wharton	961,400		961,400
12	STP 2014(098)TE	Mason Comprehensive Pedestrian Walkway Connectivity Plan	City of Mason	673,804		673,804
13	STP 2014(099)TE	College Street/Cedar Street Sidewalk Network Expansion	City of Seguin	427,938		427,938
14	STP 2014(100)TE	Riverwalk Extension (Phase 2a) & Bike Lane Improvement	City of Waco	2,704,800		2,704,800
15	STP 2014(101)TE	Brownsville Historic Battlefield Trail Fort Brown Connection	City of Brownsville	746,403		746,403
16	STP 2014(102)TE	Bentsen Road Hike and Bike Trail	City of McAllen	1,020,265		1,020,265
17	STP 2014(103)TE	Downtown Amarillo Streetscape	City of Amarillo	1,540,753		1,540,753
18	STP 2014(104)TE	Old Katy Bikeway	TxDOT	1,326,400		1,326,400
19	STP 2014(105)TE	Evers Park Bridge and Trail Project	City of Denton	1,341,617		1,341,617
20	STP 2014(106)TE	Jefferson Street Sidewalk Network Expansion Project	City of Seguin	408,704		408,704
21	STP 2014(107)TE	Canyon U.S. 60 Tex Randall Information Center and Rest Area	City of Canyon	275,182		275,182
22	STP 2014(108)TE	City of Lufkin 2012 Transportation Enhancement	City of Lufkin	883,200		883,200
23	STP 2014(109)TE	Downtown Troy Streetscape-Historic Commercial District	City of Troy	374,541		374,541
24	STP 2014(110)TE	Kaufman Downtown Transportation Improvement Project	City of Kaufman	390,900		390,900
25	STP 2014(111)TE	Conroe Sidewalk, Streetscape and Landscape Beautification	City of Conroe	781,321		781,321
26	STP 2014(112)TE	Landa Street Pedestrian and Bicyclists Facility Enhancements	City of New Braunfels	1,016,249		1,016,249
27	STP 2014(113)TE	Nolan River Road School Access Corridor	City of Cleburne	768,056		768,056
28	STP 2014(114)TE	Light Up Downtown	City of Eagle Pass	292,371		292,371
29	STP 2014(115)TE	Aransas Pathways Trail System	Aransas County	706,980		706,980
30	STP 2014(116)TE	Decker Lane (FM 3177) Sidewalk	Travis County	1,529,977		1,529,977
31	STP 2014(117)TE	South 11th Street Transportation Alternatives Project	City of Abilene	946,220		946,220
32	STP 2014(118)TE	FM 1660 North Hike and Bike Trail	City of Hutto	1,001,880		1,001,880
33	STP 2014(119)TE	Bosque River Trail Extension	City of Stephenville	1,401,652		1,401,652
34	STP 2014(120)TE	Falcon Ridge Boulevard Bikeway	City of Friendswood	50,324		50,324
35	STP 2014(121)TE	RM 1431 Pedestrian Bridge and Sidewalk	City of Cedar Park	249,186		249,186
36	STP 2014(122)TE	Fort Worth Bike Sharing System Expansion	Fort Worth Trans Authority	415,958		415,958
37	STP 2014(123)TE	Summercrest Blvd to McAlister Ped and Bike Improvements	City of Burleson	1,022,634		1,022,634
38	STP 2014(124)TE	Town of Little Elm: Town Center/Beard Park to Witt Road Trail	City of Little Elm	1,166,882		1,166,882
39	STP 2014(125)TE	City of Tyler Sidewalk Extension Project	City of Tyler	1,648,322		1,648,322

EXHIBIT A

PROJECTS SELECTED FOR TRANSPORTATION ENHANCEMENT PROGRAM CALL

Project Number		Project Name	Nominating Entity	Funding		
40	STP 2014(126)TE	Statewide Heritage Tourism/Historic Texas Highways &Trails	Texas Historic Commission	1,000,000		1,000,000
41	STP 2014(127)TE	I-10/US 54 Renovation Project	TxDOT El Paso District	6,841,224		6,841,224
42	STP 2014(128)TE	US 59 Bridge Lighting	Montrose Management Dist.	1,428,495		1,428,495
43	STP 2014(129)TE	Chisholm Trail Corridor Hike and Bike Facility	City of Belton	1,255,800		1,255,800
44	STP 2014(130)TE	Bicycle Traffic Signal and Detection	City of Austin		$200,000	200,000
45	STP 2014(131)TE	Cross-Town Pathway	City of San Marcos		1,923,174	1,923,174
46	STP 2014(132)TE	Holly Road Landscaping Improvement Project	City of Corpus Christi		149,443	149,443
47	STP 2014(133)TE	Railroad Right-of-Way Hike and Bike Trail	Corpus Christi MPO		145,986	145,986
48	STP 2014(134)TE	Wildcat Dr. Community Lighting and Sidewalk Improvements	Town of Anthony		192,516	192,516
49	STP 2014(135)TE	City of Socorro Pedestrian Safety Program	City of Socorro		73,600	73,600
50	STP 2014(136)TE	Dyer Street Pedestrian Enhancements	TxDOT El Paso District		237,346	237,346
51	STP 2014(137)TE	Santa Fe Street Pedestrian Improvements	City of El Paso		235,452	235,452
52	STP 2014(138)TE	FM 270 Bikeway	City of Webster		739,205	739,205
53	STP 2014(139)TE	Energy Corridor IH 10 Intersections Enhancements	Energy Corridor Mgmt. Dist.		2,087,526	2,087,526
54	STP 2014(140)TE	NASA Road 1 Bikeway	City of Webster		1,160,356	1,160,356
55	STP 2014(141)TE	Hermann Park/Brays Bayou Trail Connectors	City of Houston		597,742	597,742
56	STP 2014(142)TE	Hunting Bayou Gaps --Sayers Rd to Hutcheson Parks	City of Houston		607,430	607,430
57	STP 2014(143)TE	Mason Park Ped/Bike Bridge	City of Houston		3,544,579	3,544,579
58	STP 2014(144)TE	University Connection	City of Houston		1,844,655	1,844,655
59	STP 2014(145)TE	City of Edinburg Train Depot Renovation Project	City of Edinburg		108,146	108,146
60	STP 2014(146)TE	City of Edinburg Jackson Rd. Hike and Bike Trail Project	City of Edinburg		961,282	961,282
61	STP 2014(147)TE	Mercedes Landscaped Entryway	City of Mercedes		304,672	304,672
62	STP 2014(148)TE	North University Enhancement Project, (Phase 2)	City of Lubbock		478,278	478,278
63	STP 2014(149)TE	On-Street Bicycle Treatments - McKinney	City of McKinney		200,000	200,000
64	STP 2014(150)TE	VeloWay/SoPac Phase 4A	Dallas CO & City of Dallas		3,009,217	3,009,217
65	STP 2014(151)TE	North Main Street Bridge	City of Fort Worth		2,000,000	2,000,000
66	STP 2014(152)TE	Shady Grove Bike/Pedestrian Trail Connection	City of Keller		401,606	401,606
67	STP 2014 (153)TE	Bike/Walk North Texas Safety and Education Campaign	NCTCOG		552,000	552,000
68	STP 2014(154)TE	Downtown Colleyville Bike and Ped Trail	City of Colleyville		1,273,004	1,273,004
69	STP 2014(155)TE	Coombs Creek Trail Extension	City of Dallas		2,000,000	2,000,000
70	STP 2014(156)TE	FM 1382 Hike and Bike Trail	City of Cedar Hill		950,522	950,000
71	STP 2014(157)TE	Three Cities Trail	City of Frisco		516,852	516,852
72	STP 2014(158)TE	Phase Three A-train Rail Trail	Denton CO Transit Authority		1,984,900	1,984,900
73	STP 2014(159)TE	Low Impact Landscaping Around Downtown San Antonio	City of San Antonio		1,001,428	1,001,428
74	STP 2014(160)TE	Bicycle Safe Resources for 8 to 80-year-olds	City of San Antonio		114,080	114,080
75	STP 2014(161)TE	San Antonio Bike Share B-Cycle Urban Core Expansion	City of San Antonio		999,996	999,996
76	STP 2014(162)TE	Trinity Trails Clear Fork - East Bank Extension	City of Fort Worth	$2,000,000	156,000	2,156,000
77	STP 2014(163)TE	UTEP Walkable Pedestrian Enhancements	UTEP	7,296,809	703,191	8,000,000
78	STP 2014(164)TE	Hwy 95 Bicycle/Pedestrian Corridor	City of Taylor	223,174	1,156,826	1,380,000
79	STP 2014(165)TE	Schanen Hike and Bike Trail	City of Corpus Christi	330,427	498,931	829,358

EXHIBIT A

PROJECTS SELECTED FOR TRANSPORTATION ENHANCEMENT PROGRAM CALL

Project Number		Project Name	Nominating Entity	Funding		
80	STP 2014(166)TE	Clear Lake Shores Ped and Bike connections	City of Clear Lake Shores	334,281	665,197	999,478
81	STP 2014(167)TE	Improving Old Town Helotes	City of Helotes	11,455	1,239,101	1,250,556
			Totals	**$56,097,885**	**$35,014,240**	**$91,111,603**