

# TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# STIP 2015-2018

## AUSTIN DISTRICT

November 2014 Quarterly Revision

**HIGHWAY**



NOVEMBER 2014



October 21, 2014

Mr. Greg Malatek, P.E.  
District Engineer  
Texas Department of Transportation - Austin District  
P.O. Drawer 15426  
Austin, TX 78761 – 5426

Dear Mr. Malatek:

CAMPO staff has submitted two non-transit and twenty-three transit projects to TxDOT-TPP for inclusion in the November STIP revisions to the FYs 2015 – 2018 STIP. These projects were previously approved by the Transportation Policy Board on October 13, 2014 as shown in attachment A (October 13, 2014 FYs 2015 – 2018 TIP amendments).

We ask that the State Transportation Improvement Program be updated to include the two non-transit and twenty-three transit TIP amendments approved by the TPB action on October 13, 2014 and be forwarded to FHWA for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Ashby Johnson". The signature is fluid and cursive, written over a white background.

Ashby Johnson  
Executive Director

az:AJ

**Attachments**

copy (email): Robert Tally, FHWA  
Jose Campos, FHWA  
Robert Patrick, FTA  
Donald Koski, FTA Region VI  
Ed Collins, TxDOT – Austin District  
Karen Dunlap, TxDOT – PTN  
Lori Morel, TxDOT – TPP



## FYs 2015 - 2018 Transportation Improvement Program

Adopted: May 12, 2014

Amended: October 13, 2014



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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson

**The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation**

**The CAMPO Public Participation Plan policies in regards to the Transportation Improvement Program serve as the public participation process for the following entities' FTA Programs of Projects:**

- Capital Metropolitan Transportation Authority (Capital Metro)**
- Capital Area Rural Transportation System (CARTS)**
- City of Round Rock**
- City of San Marcos**

**NOTE: All maps were developed by CAMPO for the purpose of aiding in regional transportation planning decisions and are not warranted for any other use. No warranty is made for CAMPO regarding accuracy or completeness.**



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**FYs 2015 - 2018 Transportation Improvement Program**

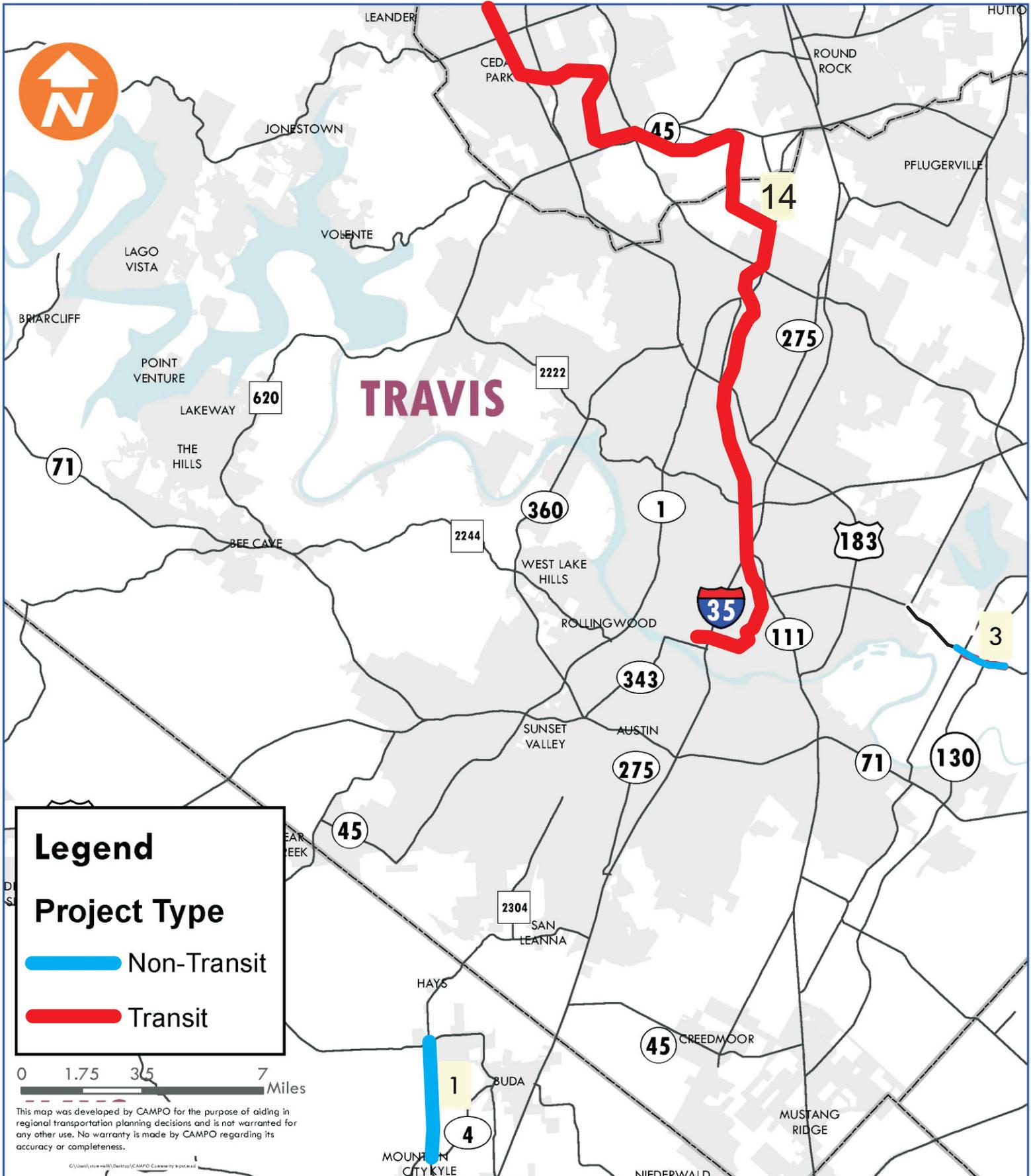
# Roadways Projects



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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-01-013	FM 1626	C,E,R	City of Kyle	Hays County	\$40,000,000
PROJECT TYPE:	Roadway					REV DATE: 10-13-2014 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	FM 967						
LIMITS TO:	FM 2770						
TIP DESCRIPTION:	ROW purchase and construction to widen FM 1626 to four-lane roadway with center turn lanes, from FM 967 to FM 2770						
REMARKS:	Map ID 1: Approved in the Pass Through Finance Program for \$23,053,680						<b>Project History:</b>
BICYCLE/PEDESTRIAN:	Sidewalk from FM 967 To FM 2770, Shoulders entire length.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,400,000	<b>\$40,000,000</b>	3PTF		\$23,053,680				\$23,053,680
Right Of Way:	\$7,700,000		Local				\$16,946,320		\$16,946,320
Construction:	\$23,000,000								
Construction Engineering:	\$2,300,000								
Contingencies:	\$1,500,000								
Indirects:	\$2,100,000								
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$40,000,000</b>		<b>Funding by Share:</b>		\$23,053,680		\$16,946,320		<b>\$40,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	1186-01-091	FM 969	C,E,R	City of Austin	Travis County	\$10,917,185
PROJECT TYPE:	Roadway					REV DATE: 10-13-2014 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	FM 973						
LIMITS TO:	Hunters Bend Road						
TIP DESCRIPTION:	The FM 969 project from FM 973 to Hunters Bend Road will provide two additional travel lanes, a continuous left turn lane, shoulders and a sidewalk on one side of the roadway.						
REMARKS:	Map ID 3: Approved in the Pass Through Finance Program for \$5,274,846						<b>Project History:</b>
BICYCLE/PEDESTRIAN:	Bicycles accomodated on shoulders; pedestrians accommodated on sidewalks.						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$952,946	<b>\$10,917,185</b>	3PTF	\$5,274,846				\$5,274,846
Right Of Way:	\$2,000,000		Local			\$5,642,339		\$5,642,339
Construction:	\$6,311,383							
Construction Engineering:	\$43,664							
Contingencies:	\$1,609,192							
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<b>\$10,917,185</b>		<b>Funding by Share:</b>	<b>\$5,274,846</b>		<b>\$5,642,339</b>		<b>\$10,917,185</b>

**Capital Area MPO - District 14**  
**FY 2015 - 2018 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2015 - 2018 STIP**

**Funding by Category**

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$65,930,000		\$73,100,000		\$78,730,000		\$0	\$0	\$217,760,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,300,000	\$50,700,000	\$100,000,000	\$100,000,000		\$13,800,000		\$94,100,000	\$120,300,000	\$258,600,000
3	Non-Traditionally Funded Transportation Project	\$139,958,834	\$139,958,834	\$523,196,124	\$519,461,960	\$43,195,685	\$32,278,500		\$0	\$706,350,643	\$691,699,294
4	Statewide Connectivity Corridor Projects	\$0	\$0		\$0		\$0		\$0	\$0	\$0
5	CMAQ	\$0	\$0		\$0		\$0		\$0	\$0	\$0
6	Structures	\$0	\$0		\$0		\$0		\$0	\$0	\$0
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$8,620,000	\$21,460,000	\$20,230,000	\$21,840,000		\$22,070,000		\$22,370,000	\$28,850,000	\$87,740,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$0	\$0		\$0		\$0		\$0	\$0	\$0
8	Safety	\$0	\$0		\$0		\$0		\$0	\$0	\$0
9	Transportation Enhancements	\$1,529,978	\$1,970,000	\$4,570,240	\$4,754,240		\$2,030,000		\$2,050,000	\$6,100,218	\$10,804,240
10	Supplemental Transportation Projects	\$0	\$0		\$0		\$0		\$0	\$0	\$0
11	District Discretionary	\$0	\$2,500,000		\$2,500,000		\$2,500,000		\$2,500,000	\$0	\$10,000,000
12	Strategic Priority	\$67,630,000	\$67,630,000	\$34,050,000	\$34,100,000		\$16,000,000		\$12,570,000	\$101,680,000	\$130,300,000
12C	Strategic Priority RECON	\$0	\$0		\$0		\$0		\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0		\$0		\$0		\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$1,186,400	\$1,186,400		\$0		\$0	\$1,186,400	\$1,186,400
SB 102	Strategy 102	\$0	\$0		\$0		\$0		\$0	\$0	\$0
<b>Total</b>		<b>\$238,038,812</b>	<b>\$350,148,834</b>	<b>\$683,232,764</b>	<b>\$756,942,600</b>	<b>\$43,195,685</b>	<b>\$167,408,500</b>	<b>\$0</b>	<b>\$133,590,000</b>	<b>\$964,467,261</b>	<b>\$1,408,089,934</b>

\* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

# Total Authorized Category 7 funding is listed in the cell above

**Funding Participation Source**

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$14,329,978	\$143,484,240	\$0		\$157,814,218
State	\$83,750,000	\$15,366,000	\$0		\$99,116,000
Local Match	\$382,494	\$0	\$0		\$382,494
CAT 3 - Local Contributions	\$90,503,680	\$515,176,124	\$5,274,846	\$0	\$610,954,650
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$49,072,660	\$8,020,000	\$37,920,839	\$0	\$95,013,499
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$1,186,400	\$0	\$0	\$1,186,400
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$238,038,812</b>	<b>\$683,232,764</b>	<b>\$43,195,685</b>	<b>\$0</b>	<b>\$964,467,261</b>



**FYs 2015 - 2018 Transportation Improvement Program**

# Transit Projects

**Amendments: October 13, 2014**



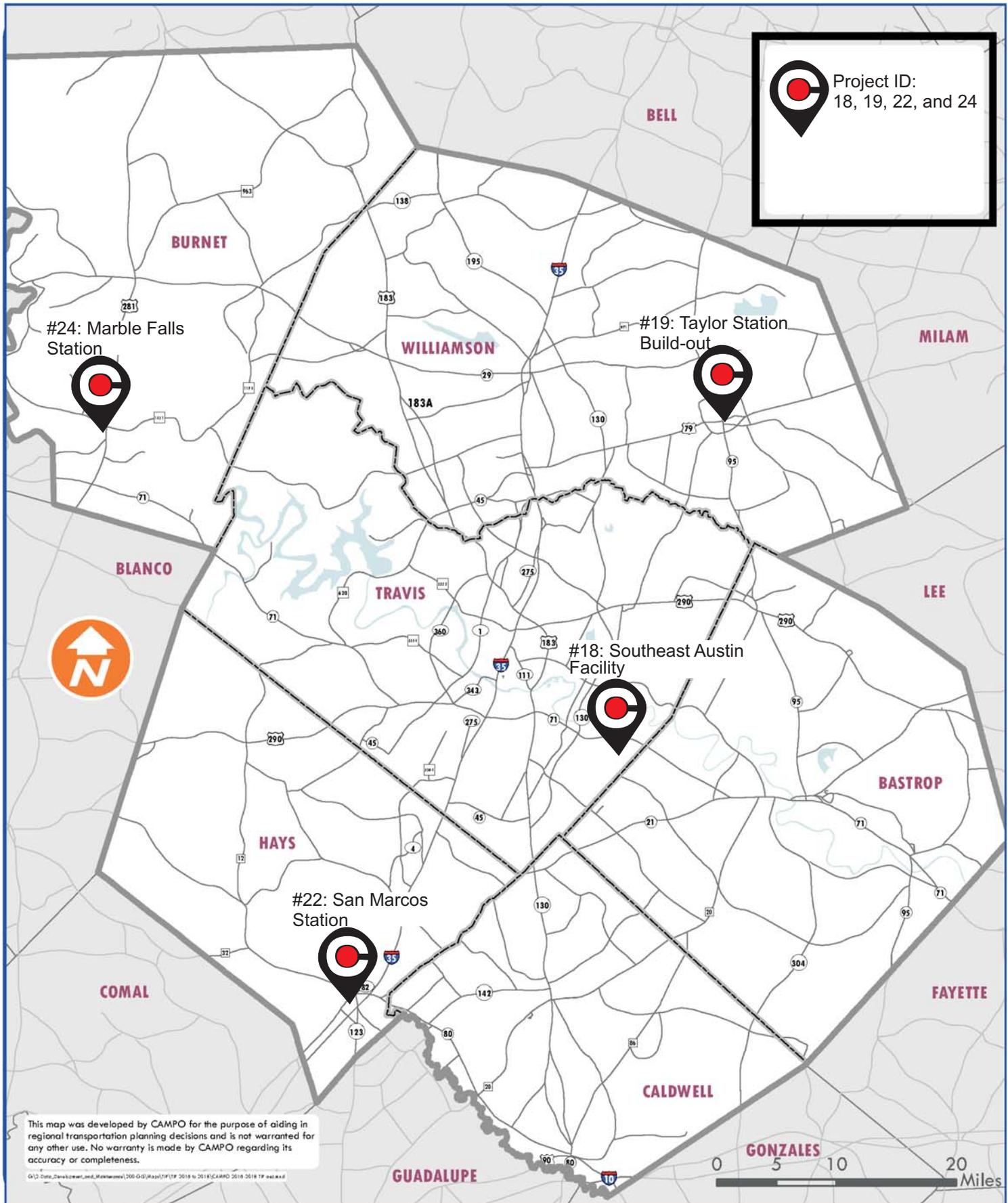
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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

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# CARTS Locations for FYs 2015 -2018 Amendments



**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 542,024
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 813,036
Apportionment Year	2015	Fiscal Year Cost	\$ 1,355,060
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ 1,355,060
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 800,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,800,000
Project Phase			
Brief Project Description	San Marcos Fixed Operations	Total Project Cost	\$ 1,800,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 600,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 150,000
Apportionment Year	2015	Fiscal Year Cost	\$ 750,000
Project Phase			
Brief Project Description	Support Equipment and Facilities	Total Project Cost	\$ 750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 100,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2015	Fiscal Year Cost	\$ 120,000
Project Phase			
Brief Project Description	Smart Bus Transit Technology	Total Project Cost	\$ 120,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 4,200,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 4,200,000
Brief Project Description	San Marcos Fixed Routes	Fiscal Year Cost	\$ 8,400,000
Sec 5309 ID Number		Total Project Cost	\$ 8,400,000
Amendment Date & Action	Amendment approved 10/13/2014		
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
CAMPO Map ID	22	Federal (FTA) Funds	\$ 1,200,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 300,000
Brief Project Description	San Marcos Station	Fiscal Year Cost	\$ 1,500,000
Sec 5309 ID Number		Total Project Cost	\$ 1,500,000
Amendment Date & Action	Amendment approved 10/13/2014		
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 3,200,000
<b>Apportionment Year</b>	2015	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 800,000
<b>Brief Project Description</b>	Support Equipment and Facilities	<b>Fiscal Year Cost</b>	\$ <b>4,000,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 4,000,000
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
		<b>(Date &amp; Amount)</b>	\$ -

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 40,000
Apportionment Year	2015	Fiscal Year Cost	\$ 240,000
Project Phase			
Brief Project Description	Smart Bus Transit Technology	Total Project Cost	\$ 240,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 500,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	19	Other Funds	\$ 125,000
Apportionment Year	2015	Fiscal Year Cost	\$ 625,000
Project Phase			
Brief Project Description	Taylor Station Build-Out	Total Project Cost	\$ 625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 1,300,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 325,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,625,000
Project Phase			
Brief Project Description	Digital Network Upgrade	Total Project Cost	\$ 1,625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 3,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 750,000
Apportionment Year	2015	Fiscal Year Cost	\$ 3,750,000
Project Phase			
Brief Project Description	Elgin Transit Center	Total Project Cost	\$ 3,750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 50,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	24	Other Funds	\$ 12,500
Apportionment Year	2015	Fiscal Year Cost	\$ 62,500
Project Phase			
Brief Project Description	Marble Falls Station	Total Project Cost	\$ 62,500
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5311/5339
		Federal (FTA) Funds	\$ 10,500,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,625,000
Apportionment Year	2015	Fiscal Year Cost	\$ 13,125,000
Project Phase			
Brief Project Description	Rolling Stock/Buses	Total Project Cost	\$ 13,125,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CARTS	<b>Federal Funding Category</b>	<b>5316/5317</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 250,000
<b>Apportionment Year</b>	2015	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 62,500
<b>Brief Project Description</b>	Passenger Shelters and Amenities	<b>Fiscal Year Cost</b>	\$ <b>312,500</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 312,500
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
		<b>(Date &amp; Amount)</b>	\$ -

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5339</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 2,100,000
<b>Apportionment Year</b>	2015	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 525,000
<b>Brief Project Description</b>	Revenue Vehicle Acquisition	<b>Fiscal Year Cost</b>	<b>\$ 2,625,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 2,625,000
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014		
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
		<b>(Date &amp; Amount)</b>	\$ -

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CARTS	<b>Federal Funding Category</b>	<b>5339</b>
<b>CAMPO Map ID</b>	18	<b>Federal (FTA) Funds</b>	\$ 9,300,000
<b>Apportionment Year</b>	2015	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 2,325,000
<b>Brief Project Description</b>	Southeast Austin Facility	<b>Fiscal Year Cost</b>	<b>\$ 11,625,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 11,625,000
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014		
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
		<b>(Date &amp; Amount)</b>	\$ -

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (12-Strategic Priority)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ 50,000,000
<b>CAMPO Map ID</b>		<b>Other Funds</b>	
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ 50,000,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Acquisition of Red Line Rail Cars and Upgrade Downtown Rail Station	<b>Total Project Cost</b>	\$ 50,000,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014		

<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5307
<b>Federal (FTA) Funds</b>	\$	39,302,938
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	16,603,815
<b>Fiscal Year Cost</b>	\$	55,906,753
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5309
<b>Federal (FTA) Funds</b>	\$	5,450,787
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	824,716
<b>Fiscal Year Cost</b>	\$	6,275,503
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5310
<b>Federal (FTA) Funds</b>	\$	625,000
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	625,000
<b>Fiscal Year Cost</b>	\$	1,250,000
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5311
<b>Federal (FTA) Funds</b>	\$	13,450,000
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	3,877,500
<b>Fiscal Year Cost</b>	\$	17,327,500
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5316
<b>Federal (FTA) Funds</b>	\$	125,000
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	62,500
<b>Fiscal Year Cost</b>	\$	187,500
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5317
<b>Federal (FTA) Funds</b>	\$	125,000
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	-
<b>Fiscal Year Cost</b>	\$	125,000
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>		5339
<b>Federal (FTA) Funds</b>	\$	13,500,000
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	2,850,000
<b>Fiscal Year Cost</b>	\$	16,350,000
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>	<b>Other (FTA) - Tiger V</b>	
<b>Federal (FTA) Funds</b>	\$	10,710,500
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	14,804,500
<b>Fiscal Year Cost</b>	\$	25,515,000
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>	<b>Other (12-Strategic Priority)</b>	
<b>Federal (FTA) Funds</b>		
<b>State Funds from TxDOT</b>	\$	50,000,000
<b>Other Funds</b>	\$	-
<b>Fiscal Year Cost</b>	\$	50,000,000
<b>Funding Information (YOE)</b>		
<b>Federal Funding Category</b>	<b>Other (Local)</b>	
<b>Federal (FTA) Funds</b>	\$	-
<b>State Funds from TxDOT</b>	\$	-
<b>Other Funds</b>	\$	5,119,436
<b>Fiscal Year Cost</b>	\$	5,119,436

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

**TxDOT District:** Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 27,720,000
<b>Apportionment Year</b>	2016	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 6,930,000
<b>Brief Project Description</b>	Capital Cost of Contracting	<b>Fiscal Year Cost</b>	\$ <b>34,650,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 34,650,000
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$ -

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5339</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 2,100,000
<b>Apportionment Year</b>	2016	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 525,000
<b>Brief Project Description</b>	Revenue Vehicle Acquisition	<b>Fiscal Year Cost</b>	\$ <b>2,625,000</b>
		<b>Total Project Cost</b>	\$ 2,625,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014		

<b>Federal Funding Category</b>		<b>5307</b>	
<b>Federal (FTA) Funds</b>	\$		<b>1,560,254</b>
<b>State Funds from TxDOT</b>	\$		<b>174,685</b>
<b>Other Funds</b>	\$		<b>2,470,249</b>
<b>Fiscal Year Cost</b>	\$		<b>4,205,188</b>
<b><u>Funding Information (YOE)</u></b>			
<b>Federal Funding Category</b>		<b>5309</b>	
<b>Federal (FTA) Funds</b>	\$		<b>87,500</b>
<b>State Funds from TxDOT</b>	\$		<b>-</b>
<b>Other Funds</b>	\$		<b>21,875</b>
<b>Fiscal Year Cost</b>	\$		<b>109,375</b>
<b><u>Funding Information (YOE)</u></b>			
<b>Federal Funding Category</b>		<b>5310</b>	
<b>Federal (FTA) Funds</b>	\$		<b>625,000</b>
<b>State Funds from TxDOT</b>	\$		<b>-</b>
<b>Other Funds</b>	\$		<b>625,000</b>
<b>Fiscal Year Cost</b>	\$		<b>1,250,000</b>
<b><u>Funding Information (YOE)</u></b>			
<b>Federal Funding Category</b>		<b>5339</b>	
<b>Federal (FTA) Funds</b>	\$		<b>2,100,000</b>
<b>State Funds from TxDOT</b>	\$		<b>-</b>
<b>Other Funds</b>	\$		<b>525,000</b>
<b>Fiscal Year Cost</b>	\$		<b>2,625,000</b>
<b><u>Funding Information (YOE)</u></b>			
<b>Federal Funding Category</b>		<b>Other (Local)</b>	
<b>Federal (FTA) Funds</b>	\$		<b>-</b>
<b>State Funds from TxDOT</b>	\$		<b>-</b>
<b>Other Funds</b>	\$		<b>19,524,497</b>
<b>Fiscal Year Cost</b>	\$		<b>19,524,497</b>

**FY 2017 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

**TxDOT District:** Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 27,720,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 6,930,000
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	\$ <b>34,650,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital Cost of Contracting	<b>Total Project Cost</b>	\$ 34,650,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	-
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014		

**FY 2017 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

**TxDOT District:** Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5339</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 2,100,000
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 525,000
<b>Brief Project Description</b>	Revenue Vehicle Acquisition	<b>Fiscal Year Cost</b>	\$ <b>2,625,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 2,625,000
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	-

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	765,000
State Funds from TxDOT	\$	-
Other Funds	\$	847,500
Fiscal Year Cost	\$	1,612,500
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	625,000
State Funds from TxDOT		
Other Funds	\$	625,000
Fiscal Year Cost	\$	1,250,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,100,000
State Funds from TxDOT	\$	-
Other Funds	\$	525,000
Fiscal Year Cost	\$	2,625,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	21,026,503
Fiscal Year Cost	\$	21,026,503

**FY 2018 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 27,720,000
<b>Apportionment Year</b>	2018	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 6,930,000
<b>Brief Project Description</b>	Capital Cost of Contracting	<b>Fiscal Year Cost</b>	\$ <b>34,650,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$ 34,650,000
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014	<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$ -

**FY 2018 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5339</b>
<b>CAMPO Map ID</b>		<b>Federal (FTA) Funds</b>	\$ 2,100,000
<b>Apportionment Year</b>	2018	<b>State Funds from TxDOT</b>	\$ -
<b>Project Phase</b>		<b>Other Funds</b>	\$ 525,000
<b>Brief Project Description</b>	Revenue Vehicle Acquisition	<b>Fiscal Year Cost</b>	\$ <b>2,625,000</b>
		<b>Total Project Cost</b>	\$ 2,625,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amendment approved 10/13/2014		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	765,000
State Funds from TxDOT	\$	-
Other Funds	\$	847,500
Fiscal Year Cost	\$	1,612,500
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	625,000
State Funds from TxDOT	\$	-
Other Funds	\$	625,000
Fiscal Year Cost	\$	1,250,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,100,000
State Funds from TxDOT	\$	-
Other Funds	\$	525,000
Fiscal Year Cost	\$	2,625,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	26,535,000
Fiscal Year Cost	\$	26,535,000

**Transit Financial Summary  
CAMPO**

**FY 2015 - 2018 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 39,302,938	\$16,603,815	\$55,906,753	\$1,560,254	\$2,644,934	\$4,205,188	\$765,000	\$847,500	\$1,612,500
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$ 5,450,787	\$824,716	\$6,275,503	\$ 87,500	\$21,875	\$109,375			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 625,000	\$625,000	\$1,250,000	\$625,000	\$625,000	\$1,250,000	\$ 625,000	\$625,000	\$1,250,000
5 Sec. 5311 - Nonurbanized Formula	\$ 13,450,000	\$3,877,500	\$17,327,500			\$0			\$0
6 Sec. 5316 - JARC >200K	\$ 125,000	\$62,500	\$187,500			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$ 125,000	\$ -	\$125,000			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$ 24,210,500	\$ 17,654,500	\$41,865,000	\$2,100,000	\$525,000	\$2,625,000	\$2,100,000	\$525,000	\$2,625,000
13 Regionally Significant or Other \Local		\$ 55,119,436	\$55,119,436		\$19,524,497	\$19,524,497		\$21,026,503	\$21,026,503
<b>Total Funds</b>	<b>\$83,289,225</b>	<b>\$94,767,467</b>	<b>\$178,056,692</b>	<b>\$4,372,754</b>	<b>\$23,341,306</b>	<b>\$27,714,060</b>	<b>\$3,490,000</b>	<b>\$23,024,003</b>	<b>\$26,514,003</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$765,000	\$847,500	\$1,612,500	\$42,393,192	\$20,943,749	\$63,336,941
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$5,538,287	\$846,591	\$6,384,878
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$625,000	\$625,000	\$1,250,000	\$2,500,000	\$2,500,000	\$5,000,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$13,450,000	\$3,877,500	\$17,327,500
6 Sec. 5316 - JARC >200K			\$0	\$125,000	\$62,500	\$187,500
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$125,000	\$0	\$125,000
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$2,100,000	\$525,000	\$2,625,000	\$30,510,500	\$19,229,500	\$49,740,000
13 Regionally Significant or Other		\$26,535,000	\$26,535,000	\$0	\$122,205,436	\$122,205,436
<b>Total Funds</b>	<b>\$3,490,000</b>	<b>\$28,532,500</b>	<b>\$32,022,500</b>	<b>\$94,641,979</b>	<b>\$169,665,276</b>	<b>\$264,307,255</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

# APPENDIX E



**RESOLUTION (2014 – 10 – 5.A)**  
**Acknowledging Transportation Policy Board Adoption of Amendments to the**  
***FYs 2015-2018 Transportation Improvement Program***

**WHEREAS**, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

**WHEREAS**, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

**WHEREAS**, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

**WHEREAS**, CAMPO is required to adopt a new long range plan every five years; and

**WHEREAS**, CAMPO adopted the *FYs 2015 – 2018 Transportation Improvement Program* on April 14, 2014; and

**WHEREAS**, CAMPO solicited requests from regional partners to amend the *FYs 2015 – 2018 Transportation Improvement Program* as part of a regular cycle amendment; and

**WHEREAS**, CAMPO published all requested amendments and supporting information; and

**WHEREAS**, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier Two public participation process; and

**WHEREAS**, the CAMPO Technical Advisory Committee met on September 24, 2014 and voted unanimously to recommend approval of the requested amendments; and

**NOW, THEREFORE BE IT RESOLVED** that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2015 – 2018 Transportation Improvement Program* as reflected in the attached table; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

**BE IT FURTHER RESOLVED** that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the *FYs 2015 – 2018 Transportation Improvement Program* as shown in the Attachment to this Resolution was made on October 13, 2014 by Cynthia Long duly seconded by Sam Biscoe.

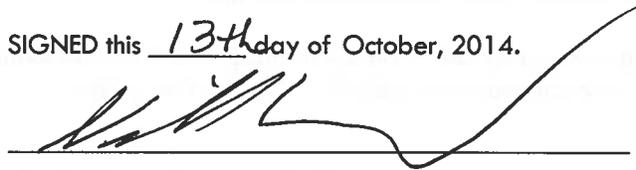
Those voting "AYE":

Will Conley, Chair	Ed Collins for Greg Malatek
Lee Leffingwell, Vice Chair	Craig Morgan
Clara Beckett	Matt Powell
Sam Biscoe	William Spelman for Chris Riley
Joe Bain	Dale Ross
John Cyrier	David Siebold
Gerald Daugherty	William Spelman
Joe Don Dockery	Sam Biscoe for Bruce Todd
Cynthia Long	

Those "Opposed": None

Absent and Not Voting: Sheryl Cole, Jeff Coleman, and Daniel Guerrero

SIGNED this 13<sup>th</sup> day of October, 2014.



Chair, CAMPO Board

Attest:



Executive Director