

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

CORPUS CHRISTI DISTRICT

November 2014 Quarterly Revision

HIGHWAY



NOVEMBER 2014



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October 27, 2014

Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2015-2018 Transportation Improvement Program (TIP) and the FY 2010-2035 Metropolitan Transportation Plan (MTP) with the following changes to the Harbor Bridge replacement project:

CHANGE project limits and description from:

- LIMITS: N. of Corpus Christi Ship Channel to S. of Corpus Christi Ship Channel
- DESCRIPTION: Construct new Harbor Bridge over ship channel

To:

- LIMITS: Beach Avenue to Morgan Avenue at Crosstown Expressway
- DESCRIPTION: Construct new bridge, approaches, interchanges and highway improvements

The above amendments were discussed and approved by the Transportation Policy Committee during their September 4, 2014 meeting. An administrative cost amendment of \$35,237,244 accompanies this request. Amendments have been posted on the Corpus Christi MPO website.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala
Transportation Planning Director

CORPUS CHRISTI MPO
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (OCT - SEPT)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0101-06-095	US 181	C,E,R,T		State/TxDOT	\$807,800,000
LIMITS FROM NORTH BEACH AVENUE						REV DATE: 11/2014	
LIMITS TO: MORGAN AVENUE AT CROSSTOWN EXPRESSWAY						MPO PROJECT ID: S105-01-CERT-15	
TIP DESCRIPTION: Construct New Bridge, Approaches, Interchanges, and Highway Improvements						FUNDING CATEGORY: 2M, 6,7,12	
REMARKS:							

PROJECT HISTORY: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by	
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$40,370,216								
Right of Way:	\$98,500,000	Phases:	2M-METRO CRDF	\$10,080,000	\$2,520,000				\$12,600,000
Construction:	\$823,881,956	\$807,800,000	6-STRUCT RHB	\$232,800,000	\$58,200,000				\$291,000,000
Construction Engineering:	\$61,379,206		7-METRO MOBLT	\$15,360,000	\$3,840,000				\$19,200,000
Contingencies:			12-STRAT PRIOR	\$388,000,000	\$97,000,000				\$485,000,000
Indirects:	\$47,290,824								
Bond Financing:									
Total Project Cost:	\$1,071,422,202		Funding by Share:	\$646,240,000	\$161,560,000	\$0	\$0	\$0	\$807,800,000



Corpus Christi MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$12,600,000	\$12,600,000	\$41,618,469	\$41,618,469	\$0	\$0	\$0	\$0	\$54,218,469	\$54,218,469
3	Non-Traditionally Funded Transportation Project	\$28,835,868	\$28,835,868	\$1,551,755	\$1,551,755	\$0	\$0	\$0	\$0	\$30,387,623	\$30,387,623
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$291,000,000	\$291,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$291,000,000	\$291,000,000
7	Metro Mobility & Rehab	\$19,200,000	\$19,200,000	\$5,130,000	\$5,130,000	\$0	\$0	\$0	\$0	\$24,330,000	\$24,330,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,410,228	\$1,410,228	\$220,472	\$220,472	\$0	\$0	\$0	\$0	\$1,630,700	\$1,630,700
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$925,380	\$925,380	\$0	\$0	\$0	\$0	\$925,380	\$925,380
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$485,000,000	\$485,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$485,000,000	\$485,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$838,046,096	\$838,046,096	\$52,646,076	\$52,646,076	\$0	\$0	\$0	\$0	\$890,692,172	\$890,692,172

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$647,368,182	\$40,135,153	\$0	\$0	\$687,503,335
State	\$161,560,000	\$9,889,074	\$0	\$0	\$171,449,074
Local Match	\$282,046	\$1,070,094	\$0	\$0	\$1,352,140
CAT 3 - Local Contributions	\$6,835,868	\$1,551,755	\$0	\$0	\$8,387,623
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$22,000,000	\$0	\$0	\$0	\$22,000,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$838,046,096	\$52,646,076	\$0	\$0	\$890,692,172

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

SEPTEMBER 04, 2014

1. CALL TO ORDER AND QUORUM DETERMINATION:

Judge Simpson called the meeting to order at 1:30 p.m. at the City Hall Council Chambers.

Ms. Chapa, Mayor Martinez, Judge Simpson, Mayor Krebs, Judge Neal & Mr. Hennings were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed members of the community, the Technical Advisory Committee Members, TxDOT and City Staff.

3. APPROVAL OF THE JULY 10, 2014 TPC MEETING MINUTES:

Judge Simpson called for approval of the minutes of the regular TPC meeting of July 10, 2014.

A motion was made by Judge Neal and seconded by Mayor Krebs. Motion was passed to approve the minutes as presented.

4. ITEMS FOR DISCUSSION AND ACTION.

A. Discussion and action to adopt a Resolution of Ratification of the 2015 Unified Planning Work Program (UPWP).

The Draft UPWP was approved by the Transportation Policy Committee and submitted to TxDOT and the Federal Highway Administration (FHWA) for comments.

No comments were received and this action will ratify the submittal and highlight areas of emphasis recently documented by FHWA that are covered in the FY 2015 UPWP.

Judge Simpson asked for comments. There were none.

A motion to adopt a Resolution Ratifying the FY 2015 UPWP with changes related to the Planning Emphasis Areas was made by Mayor Martinez and was seconded by Mayor Krebs. Motion passed unanimously.

B. Discussion and update on Regional/Urban Design Assistance Team program (R/UDAT).

Discussion on the R/UDAT program including results, implementation strategies and overall impressions.

Judge Simpson asked for comments after Staff presentation. There were none.

C. Discussion and update on the Transportation Alternatives Program.

Discussion and presentation of proposed mitigation for the Harbor Bridge replacement project.

D. Discussion and recommendation for amendment of the 2010-2035 Metropolitan Transportation Plan (MTP) and FY 2015-2018 Transportation Improvement Program (TIP).

Discussion on possible amendments for Harbor Bridge replacement project (change of description and limits) to the MTP and TIP that will update the project list and reflect coordination with TxDOT.

A motion to recommend amendment of the 2010-2035 MTP and FY 2015-2018 TIP was made by Mayor Martinez and was seconded by Ms. Chapa. Motion passed unanimously.

E. Discussion and update on the public outreach efforts for the 2015-2040 Metropolitan Transportation Plan (MTP).

Staff has conducted the public outreach phase for the MTP update. Outreach activities have included development of a transportation needs survey, presentations to member agencies, boards, commissions and participated in a local health fair.

F. Discussion and Update on the 2015-2040 MTP Project List.

The MTP forms the basis of project selection for the short-range (4 year) Transportation Improvement Program (TIP). Staff is in the process of updating the MTP and has completed an initial review of projects listed in the current MTP. This agenda item provides an opportunity to discuss goals and priorities for project selection.

5. TPC MEMBERS' COMMENTS AND CONCERNS.

Judge Simpson asked for public comments. There were none.

6. STAFF REPORT:

A. Ballot Proposition for Transportation Funding.

B. Livability Summit October 15, 2014.

C. October 2, 2014 TPC meeting.

7. PUBLIC COMMENTS ON AGENDA ITEMS.

Judge Simpson asked for public comments. There were none.

8. ADJORN:

There being no further business, Judge Simpson adjourned the TPC meeting at 1:48 p.m.