

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

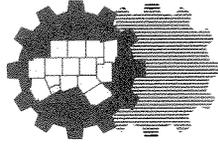
DALLAS / FORT WORTH DISTRICT

November 2014 Quarterly Revision

HIGHWAY



NOVEMBER 2014



North Central Texas Council Of Governments

October 31, 2014

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
Interim District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the November 2014 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Revisions to Appendix D, TxDOT Dallas
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2035–2014 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update and Mobility 2035-2014 Amendment. **TIP/STIP Modifications processed for consistency with the Mobility 2035-2014 Amendment and resulting 2014 Transportation Conformity are identified with the phrase “Mobility 2035-2014 Amendment” listed in the Project History field of the STIP report.** Please note that there are no Paris District modifications for this cycle.

Messrs. Brian Barth and Bill Hale
Page Two

October 31, 2014

If you need any additional information to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, by the November 3, 2014, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Michael Bolin, P.E., Advance Transportation Planning Director, TxDOT Fort Worth District
Mohamed Bur, P.E., Director of Transp. Planning & Dev, TxDOT Dallas District
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Sara Finch, Transportation Funding Specialist, TxDOT Fort Worth District
Shannon Hawkins, Transportation Funding Specialist, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., MBA, Advanced Transportation Planning Director, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT Austin
Chris Petro, MPO Field Representative, TxDOT TPP Division
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$4,500,000
LIMITS FROM:	ON BRYANT IRVIN RD					REV DATE:	11/2014
LIMITS TO:	AT IH 20					MPO PROJECT ID:	11701
TIP	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 9 LANES BY ADDING 3					FUNDING CATEGORY:	1,3LC,7
DESCRIPTION:	ADDITIONAL INTERIOR LEFT TURN LANES					MTP REFERENCE:	TSM2-001, MO3-002
REMARKS:	CHANGE IMPLEMENTING AGENCY AND REVISE SCOPE; LC PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$700,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	1:	\$900,000	\$225,000	\$0	\$0	\$1,125,000	
Construction Engineering:	\$294,629	3LC:	\$0	\$0	\$0	\$0	\$1,500,000	
Contingencies:	\$59,572	7:	\$1,500,000	\$375,000	\$0	\$0	\$1,875,000	
Indirects:	\$265,074							
Bond Financing:	\$0							
Total Project Cost:	\$5,819,275							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$1,500,000	\$4,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-05-025	SH 183	C	EULESS	TXDOT-FORT WORTH	\$102,977,104
LIMITS FROM:	SH 121					REV DATE:	11/2014
LIMITS TO:	SH 10					MPO PROJECT ID:	11517
TIP	RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT					FUNDING CATEGORY:	12
DESCRIPTION:	HOV/MANAGED LANES, AND 2/4 DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)					MTP REFERENCE:	FT1-22.10.1, F3-004
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,077,642							
Right Of Way:	\$25,776,000							
Construction:	\$102,977,104	12:	\$82,381,683	\$20,595,421	\$0	\$0	\$102,977,104	
Construction Engineering:	\$4,455,890							
Contingencies:	\$186,526							
Indirects:	\$5,948,095							
Bond Financing:	\$0							
Total Project Cost:	\$144,421,257							
Funding by Share:			\$82,381,683	\$20,595,421	\$0	\$0	\$0	\$102,977,104

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-622	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$6,452,424
LIMITS FROM:	ON EAST 1ST STREET BRIDGE; FROM BEACH STREET					REV DATE:	11/2014
LIMITS TO:	OAKLAND BLVD					MPO PROJECT ID:	11408
TIP	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	RSA1-119.0, MO3-002
REMARKS:	MOVE CONSTRUCTION TO FY2015; LC PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$271,875							
Right Of Way:	\$0							
Construction:	\$6,452,424	3LC:	\$0	\$0	\$0	\$0	\$4,005,549	
Construction Engineering:	\$224,295	7:	\$1,957,500	\$0	\$0	\$489,375	\$2,446,875	
Contingencies:	\$89,989							
Indirects:	\$259,567							
Bond Financing:	\$0							
Total Project Cost:	\$7,298,150							
Funding by Share:			\$1,957,500	\$0	\$0	\$489,375	\$4,005,549	\$6,452,424

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-012	VA	C	VARIOUS	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	VARIOUS LOCATIONS IN TARRANT COUNTY					REV DATE: 11/2014	
LIMITS TO:						MPO PROJECT ID: 11630.2	
TIP	IMPLEMENTATION OF ITS TRAFFIC SENSORS AND RELATED ITS EQUIPMENT IN VARIOUS					FUNDING CATEGORY: 5	
DESCRIPTION:	LOCATIONS IN TARRANT COUNTY					MTP REFERENCE: ITS2-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 7625.57	VOC (LBS/DAY): 1224.83

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,038	\$300,000							
Right Of Way:	\$0								
Construction:	\$300,000		\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$19,580								
Contingencies:	\$3,959								
Indirects:	\$17,616								
Bond Financing:	\$0								
Total Project Cost:	\$356,193								
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-014	VA	C,T	FORT WORTH	FWTA	\$3,525,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS FROM APPROXIMATELY TRINITY BOULEVARD					REV DATE: 11/2014	
LIMITS TO:	FM 157					MPO PROJECT ID: 11993	
TIP	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE					FUNDING CATEGORY: 5	
DESCRIPTION:	RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS					MTP REFERENCE: TR3-007	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 3.17	VOC (LBS/DAY): 1.41

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,525,000							
Right Of Way:	\$0								
Construction:	\$3,525,000		\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
Construction Engineering:	\$58,560								
Contingencies:	\$587,552								
Indirects:	\$146,400								
Bond Financing:	\$0								
Total Project Cost:	\$4,317,512								
Funding by Share:			\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-915	VA	C	VARIOUS	NCTCOG	\$2,720,000
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE: 11/2014	
LIMITS TO:	IN TARRANT COUNTY					MPO PROJECT ID: 11982	
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5	
DESCRIPTION:						MTP REFERENCE: TR3-002, TR3-006, TR3-007	
REMARKS:						NOX (LBS/DAY): 125.8	VOC (LBS/DAY): 77.2

Project History: RESUBMISSION OF AUGUST 2014 MODIFICATION TO ADD TO 2015-2018 STIP; NOTE: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,720,000							
Right Of Way:	\$0								
Construction:	\$2,720,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engineering:	\$0		5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,720,000								
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-136	SH 360	C	MANSFIELD	TXDOT-FORT WORTH	\$256,194,333
LIMITS FROM:	SUBLETT/CAMP WISDOM					REV DATE: 11/2014	
LIMITS TO:	ELLIS C/L					MPO PROJECT ID: 54089.1	
TIP	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO					FUNDING CATEGORY: 12	
DESCRIPTION:	4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)					MTP REFERENCE: FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5, F3-004	
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,639,300							
Right Of Way:	\$0							
Construction:	\$256,194,333	\$256,194,333	\$204,955,466	\$51,238,867	\$0	\$0	\$0	\$256,194,333
Construction Engineering:	\$9,336,529							
Contingencies:	\$390,831							
Indirects:	\$12,463,181							
Bond Financing:	\$0							
Total Project Cost:	\$289,024,174							
Funding by Share:			\$204,955,466	\$51,238,867	\$0	\$0	\$0	\$256,194,333

FY 2015 Total YOE Cost of Approved Phases: \$376,668,861
FY 2015 Total Authorized Funding by Share: \$376,668,861
FY 2015 Total Authorized Funding by Category: \$376,668,861

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	FORT WORTH	0081-12-047	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$115,843,333
LIMITS FROM:	US 81/287 SPLIT					REV DATE:	11/2014
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	55076
TIP	ADD 2 CONCURRENT MANAGED TOLL LANES					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-5.20.2
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,903,376	\$115,843,333							
Right Of Way:	\$0								
Construction:	\$115,843,333		\$92,674,666	\$23,168,667	\$0	\$0	\$0	\$115,843,333	
Construction Engineering:	\$5,180,514								
Contingencies:	\$216,859								
Indirects:	\$6,915,384								
Bond Financing:	\$0								
Total Project Cost:	\$134,059,466								
Funding by Share:			\$92,674,666	\$23,168,667	\$0	\$0	\$0	\$115,843,333	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DENTON	0081-13-054	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$14,156,667
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	11/2014
LIMITS TO:	EAGLE PARKWAY					MPO PROJECT ID:	55077
TIP	ADD 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	FT1-5.20.2
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$721,424	\$14,156,667							
Right Of Way:	\$0								
Construction:	\$14,156,667		\$11,325,334	\$2,831,333	\$0	\$0	\$0	\$14,156,667	
Construction Engineering:	\$633,086								
Contingencies:	\$26,501								
Indirects:	\$845,096								
Bond Financing:	\$0								
Total Project Cost:	\$16,382,774								
Funding by Share:			\$11,325,334	\$2,831,333	\$0	\$0	\$0	\$14,156,667	

FY 2016 Total YOE Cost of Approved Phases: **\$130,000,000**
FY 2016 Total Authorized Funding by Share: **\$130,000,000**
FY 2016 Total Authorized Funding by Category: **\$130,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-007	SH 170	C	VARIOUS	NTTA	\$0
LIMITS FROM:	IH 35W					REV DATE: 11/2014	
LIMITS TO:	DENTON C/L					MPO PROJECT ID: 54088	
TIP	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-10.20.1	
REMARKS:	REMOVE CONSTRUCTION PHASE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$0	3LC:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$0							
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0

FY 2017 Total YOE Cost of Approved Phases: \$0
FY 2017 Total Authorized Funding by Share: \$0
FY 2017 Total Authorized Funding by Category: \$0

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION ATTACHMENT 2

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0048 STIP Revision Required?: YES

NCTCOG Project Code(s): 11701

NCTCOG TIP Page Number(s): VII-28, F.167

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0008-16-036

Original Project Scope and Location: FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

Original Funded Amount: FY2014--\$700,000 SBPE (\$560,000 FEDERAL AND \$140,000 STATE) - ENG
FY2016--\$4,500,000 TOTAL (\$1,125,000 CAT 1 [\$900,000 FEDERAL AND \$225,000 STATE], \$1,875,000 STP-MM [\$1,500,000 FEDERAL AND \$375,000 STATE], AND \$1,500,000 LOCAL CONTRIBUTION [\$1,500,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE SCOPE AS INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 9 LANES BY ADDING 3 ADDITIONAL INTERIOR LEFT TURN LANES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0121 STIP Revision Required?: YES

NCTCOG Project Code(s): 11517

NCTCOG TIP Page Number(s): VII-12

MTP Reference(s): FT1-22.10.1, F3-004

TXDOT Control Section Job Number(s): 0364-05-025

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/EULESS)--SH 183 FROM SH 121 TO SH 10; RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)

Original Funded Amount: FY2015--\$102,977,104 CAT 12 (\$82,381,683 FEDERAL AND \$20,595,421 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/4 DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0028 STIP Revision Required?: YES

NCTCOG Project Code(s): 11408

NCTCOG TIP Page Number(s): F.161

MTP Reference(s): RSA-119.0, MO3-002

TXDOT Control Section Job Number(s): 0902-48-622

Original Project Scope and Location: TXDOT-FORT WORTH--ON EAST 1ST STREET BRIDGE FROM BEACH STREET TO OAKLAND BLVD, CONSTRUCT APPROACHES CROSSING TRINITY RIVER, 2 LANE TO 4 LANES

Original Funded Amount: FY2006--\$271,875 STP-MM (\$217,500 FEDERAL AND \$54,375 LOCAL) (OBLIGATED) - ENG FY2014--\$6,452,424 TOTAL (\$2,446,875 STP-MM [\$1,957,500 FEDERAL AND \$489,375 LOCAL] AND \$4,005,549 LOCAL CONTRIBUTION [\$4,005,549 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0038 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-90-012

Original Project Scope and Location: TXDOT-FORT WORTH--IMPLEMENTATION OF ITS TRAFFIC SENSORS AND RELATED ITS EQUIPMENT IN VARIOUS LOCATIONS IN TARRANT COUNTY

Original Funded Amount: FY2015--\$300,000 CMAQ (\$240,000 FEDERAL AND \$60,000 STATE) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CMAQ FUNDS OFFSET BY DECREASE IN FUNDING FOR TIP 11630/CSJ 0918-00-206

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0054

STIP Revision Required?: YES

NCTCOG Project Code(s): 11993

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0902-90-014

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--TRINITY RAILWAY EXPRESS FROM APPROXIMATELY TRINITY BOULEVARD TO FM 157; ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS

Original Funded Amount: FY2015--\$3,525,000 CMAQ (\$2,820,000 FEDERAL AND \$705,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PART OF 2012 RTC TRANSIT PARTNERSHIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.41 POUNDS/DAY OF VOC AND 3.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0709 STIP Revision Required?: YES

NCTCOG Project Code(s): 11982

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-90-915

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION

Original Funded Amount: FY2015--\$2,720,000 TOTAL (\$2,720,000 CMAQ [\$2,720,000 FEDERAL] AND 544,000 TDC [MPO] [544,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 77.2 POUNDS/DAY OF VOC AND 125.8 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Brian Barth, P.E. District Engineer Fort Worth District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0125 STIP Revision Required?: YES

NCTCOG Project Code(s): 54089.1

NCTCOG TIP Page Number(s): VII-26

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5, F3-004

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L; CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)

Original Funded Amount: FY2015--\$256,194,333 CAT 12 (\$204,955,466 FEDERAL AND \$51,238,867 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0026 STIP Revision Required?: YES

NCTCOG Project Code(s): 55076

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.20.2

TXDOT Control Section Job Number(s): 0081-12-047

Original Project Scope and Location: TXDOT-FORT WORTH-IH 35W FROM US 81/287 SPLIT TO DENTON COUNTY LINE; ADD 2 CONCURRENT MANAGED TOLL LANES

Original Funded Amount: FY2016--\$115,843,333 CAT 12 (\$92,674,666 FEDERAL AND \$23,168,667 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

10/29/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0027 STIP Revision Required?: YES

NCTCOG Project Code(s): 55077

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.20.2

TXDOT Control Section Job Number(s): 0081-13-054

Original Project Scope and Location: TXDOT-FORT WORTH--IH 35W FROM TARRANT COUNTY LINE TO EAGLE PARKWAY; ADD 2 CONCURRENT MANAGED LANES

Original Funded Amount: FY2016--\$14,156,667 CAT 12 (\$11,325,334 FEDERAL AND \$2,831,333 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

10/29/14
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0046 STIP Revision Required?: YES

NCTCOG Project Code(s): 54088

NCTCOG TIP Page Number(s): VII-39, F.481

MTP Reference(s): FT1-10.20.1

TXDOT Control Section Job Number(s): 3559-02-007

Original Project Scope and Location: NTTA--SH 170 FROM IH 35W TO DENTON C/L; CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Original Funded Amount: FY2017--\$302,721,637 LOCAL CONTRIBUTION (\$302,721,637 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE CONSTRUCTION PHASE AND FUNDING AND ADD \$13,875,000 LOCAL CONTRIBUTION (\$13,875,000 LOCAL) FOR ENGINEERING IN FY2020

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

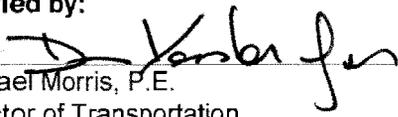
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0719 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-22, VII-43, VII-53, VII-59, D.7

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-897, 0902-48-896, 0902-48-978, 0902-48-979, 0902-90-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] [0902-48-846] - IMPL
FY2014--\$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) [0902-48-976] - IMPL
FY2015--\$1,980,000 STP-MM (\$1,584,000 FEDERAL AND \$396,000 STATE) [0902-48-977] - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) [0902-48-978] - IMPL
FY2017--\$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) [0902-48-979] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING IN FY2014 BY \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) FOR A REVISED FUNDING AMOUNT OF \$566,276 STP-MM (\$453,021 FEDERAL AND \$113,255 STATE) FOR IMPLEMENTATION IN FY2014; ADD FY2018 FUNDING OF \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TIP/STIP WITH NO CHANGES TO OTHER FISCAL YEARS; CHANGE CSJ 0902-48-976 TO 0902-48-897 FOR FY2014 AND CHANGE CSJ 0902-48-977 TO 0902-48-896 FOR FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

[Handwritten Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	C	DALLAS	TXDOT-DALLAS	\$4,500,000
LIMITS FROM:	ON GARLAND RD FROM SOUTH OF TRANQUILLA					REV DATE:	11/2014
LIMITS TO:	SP 244 (NORTHWEST HIGHWAY)					MPO PROJECT ID:	2814
TIP	9 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5,12C
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	11.34
						VOC (LBS/DAY):	6.45

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$1,650,000								
Construction:	\$4,500,000	\$4,500,000	\$3,488,000	\$872,000	\$0	\$0	\$0	\$4,360,000	
Construction Engineering:	\$245,560		\$112,000	\$28,000	\$0	\$0	\$0	\$140,000	
Contingencies:	\$98,521								
Indirects:	\$284,176								
Bond Financing:	\$0								
Total Project Cost:	\$8,178,257								
Funding by Share:			\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-214	IH 30	E	ROCKWALL	TXDOT-DALLAS	\$463,000
LIMITS FROM:	SH 205					REV DATE:	11/2014
LIMITS TO:	JOHN KING BLVD					MPO PROJECT ID:	55078
TIP	REVERSE IH 30 RAMPS EAST OF SH 205					FUNDING CATEGORY:	3LC,SBPE
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$463,000								
Right Of Way:	\$0								
Construction:	\$950,000	\$463,000	\$0	\$0	\$0	\$0	\$388,000	\$388,000	
Construction Engineering:	\$64,485		\$0	\$75,000	\$0	\$0	\$0	\$75,000	
Contingencies:	\$13,038								
Indirects:	\$58,016								
Bond Financing:	\$0								
Total Project Cost:	\$1,548,539								
Funding by Share:			\$0	\$75,000	\$0	\$0	\$388,000	\$463,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-041	IH 35W	E,R	HASLET	TXDOT-DALLAS	\$11,200,000
LIMITS FROM:	EAGLE PARKWAY					REV DATE:	11/2014
LIMITS TO:	SH 114					MPO PROJECT ID:	55036
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE					FUNDING CATEGORY:	3LC,SBPE,S102
DESCRIPTION:	EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY					MTP REFERENCE:	FT1-5.20.1
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE AGENCY; REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$10,000,000								
Construction:	\$20,881,034	\$11,200,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	
Construction Engineering:	\$1,426,859		\$0	\$600,000	\$0	\$0	\$0	\$600,000	
Contingencies:	\$288,503		\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
Indirects:	\$1,283,756								
Bond Financing:	\$0								
Total Project Cost:	\$35,080,152								
Funding by Share:			\$8,000,000	\$2,600,000	\$0	\$0	\$600,000	\$11,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C,R	FRISCO	FRISCO	\$3,735,085
LIMITS FROM:	FM 3537					REV DATE: 11/2014	
LIMITS TO:	WARREN PARKWAY					MPO PROJECT ID: 20087	
TIP	INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER,					FUNDING CATEGORY: 5	
DESCRIPTION:	WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVMENTS					MTP REFERENCE: TSM2-001, TSM2-002, BP2-017	
REMARKS:	CHANGE LIMITS AND DESCRIPTION					NOX (LBS/DAY): 7.81 VOC (LBS/DAY): 4.45	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$430,000	\$3,735,085						
Right Of Way:	\$75,000							
Construction:	\$3,660,085		\$2,988,068	\$747,017	\$0	\$0	\$0	\$3,735,085
Construction Engineering:	\$199,972							
Contingencies:	\$40,433							
Indirects:	\$179,912							
Bond Financing:	\$0							
Total Project Cost:	\$4,585,402							
Funding by Share:			\$2,988,068	\$747,017	\$0	\$0	\$0	\$3,735,085

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	DALLAS CO	\$1,000,000
LIMITS FROM:	MANANA DRIVE					REV DATE: 11/2014	
LIMITS TO:	NORTH OF ROYAL LANE					MPO PROJECT ID: 83259	
TIP	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO					FUNDING CATEGORY: 3LC	
DESCRIPTION:	ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE					MTP REFERENCE: FT1-7.40.1, BP2-002, BP2-0017, SD2-004	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000						
Right Of Way:	\$0							
Construction:	\$12,607,384		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$617,762							
Contingencies:	\$157,592							
Indirects:	\$608,937							
Bond Financing:	\$0							
Total Project Cost:	\$14,991,675							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-074	SH 114	E	TROPHY CLUB	TXDOT-DALLAS	\$450,000
LIMITS FROM:	TROPHY LAKE DR IN TROPHY CLUB					REV DATE: 11/2014	
LIMITS TO:	TARRANT LINE (WEST OF FM 1938)					MPO PROJECT ID: 11987	
TIP	WIDEN FREEWAY FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-12.30.4	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY; ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$450,000	\$450,000						
Right Of Way:	\$500,000							
Construction:	\$8,000,000		\$0	\$450,000	\$0	\$0	\$0	\$450,000
Construction Engineering:	\$367,141							
Contingencies:	\$15,368							
Indirects:	\$490,091							
Bond Financing:	\$0							
Total Project Cost:	\$9,822,600							
Funding by Share:			\$0	\$450,000	\$0	\$0	\$0	\$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	0353-03-093	SH 114	E,R	WESTLAKE	TXDOT-DALLAS	\$950,000
LIMITS FROM:	TARRANT CO LINE (WEST OF FM 1938)					REV DATE:	11/2014
LIMITS TO:	KIRKWOOD BLVD					MPO PROJECT ID:	11988
TIP	WIDEN FREEWAY FROM 4 TO 6 LANES					FUNDING CATEGORY:	SBPE,S102
DESCRIPTION:						MTP REFERENCE:	FT1-12.30.4
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$450,000	\$950,000	SBPE:	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Right Of Way:	\$500,000		S102:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$8,000,000								
Construction Engineering:	\$185,427								
Contingencies:	\$46,125								
Indirects:	\$133,044								
Bond Financing:	\$0								
Total Project Cost:	\$9,314,596								
Funding by Share:			\$0	\$950,000	\$0	\$0	\$0	\$950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-249	VA	C	VARIOUS	NCTCOG	\$5,280,000
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE:	11/2014
LIMITS TO:	IN DALLAS COUNTY					MPO PROJECT ID:	11980
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:						MTP REFERENCE:	TR3-002, TR3-006, TR3-007
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	244.2
						VOC (LBS/DAY):	125.8

Project History: RESUBMISSION OF AUGUST 2014 MODIFICATION TO ADD TO 2015-2018 STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,280,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,056,000	\$0	\$0	\$1,056,000
Right Of Way:	\$0		5:	\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000
Construction:	\$5,280,000								
Construction Engineering:	\$349,104								
Contingencies:	\$70,587								
Indirects:	\$314,084								
Bond Financing:	\$0								
Total Project Cost:	\$6,013,775								
Funding by Share:			\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	E,R	DALLAS	DALLAS	\$920,000
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	11/2014
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE SCOPE, AGENCY, AND INCREASE FUNDING						

Project History: \$799,560 TOTAL OBLIGATED FOR P.E. IN FY1997, \$380,000 TOTAL OBLIGATED FOR ROW IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$920,000	7:	\$736,000	\$0	\$0	\$184,000	\$0	\$920,000
Right Of Way:	\$520,000								
Construction:	\$2,300,000								
Construction Engineering:	\$185,427								
Contingencies:	\$46,125								
Indirects:	\$133,044								
Bond Financing:	\$0								
Total Project Cost:	\$3,584,596								
Funding by Share:			\$736,000	\$0	\$0	\$184,000	\$0	\$920,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-278	VA	C	VARIOUS	DCTA	\$1,000,000
LIMITS FROM:	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD					REV DATE:	11/2014
LIMITS TO:	KELTON ROAD					MPO PROJECT ID:	11947.2
TIP	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES					FUNDING CATEGORY:	3RTR 121
DESCRIPTION:						MTP REFERENCE:	TSM2-001, BP2-012, BP2-016, TSM2-002
REMARKS:	RTR21-DE1; ADD PROJECT TO TIP/STIP						

Project History: TIP 11947.2/CSJ 0918-46-278 PROVIDES LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	3RTR 121:						\$1,000,000
Right Of Way:	\$0		\$0	\$0	\$1,000,000	\$0	\$0		
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-46-909	VA	C,E,R	PROSPER	PROSPER	\$12,531,500
LIMITS FROM:	FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP)					REV DATE:	11/2014
LIMITS TO:	TEEL PARKWAY (US 380 TO FISHTRAP)					MPO PROJECT ID:	20295
TIP	INTERSECTION IMPROVEMENTS AT FM 1385, WIDEN AND IMPROVE ROADS TO 2 LANE					FUNDING CATEGORY:	3RTR 121,3LC
DESCRIPTION:	URBAN CROSS SECTION, CONSTRUCT 3 LANE BRIDGE ON FISHTRAP (ULTIMATE)					MTP REFERENCE:	TSM2-001
REMARKS:	RTR121-DE1; LOCAL CONTRIBUTION BY PROSPER AND DEVELOPER; ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,385,700	\$12,531,500	3RTR 121:						\$5,000,000
Right Of Way:	\$250,000		\$0	\$0	\$4,000,000	\$1,000,000	\$0		
Construction:	\$10,895,800								
Construction Engineering:	\$695,152								
Contingencies:	\$140,556								
Indirects:	\$526,267								
Bond Financing:	\$0								
Total Project Cost:	\$13,893,475								
Funding by Share:			\$0	\$0	\$4,000,000	\$1,000,000	\$7,531,500	\$12,531,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	E	GRAND PRAIRIE	DALLAS CO	\$1,500,000
LIMITS FROM:	CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2014
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-18.2
REMARKS:	REVISE FUNDING SOURCE AND FY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$1,500,000	3LC:						\$1,500,000
Right Of Way:	\$1,000,000		\$0	\$0	\$0	\$0	\$1,500,000		
Construction:	\$13,700,000								
Construction Engineering:	\$679,520								
Contingencies:	\$272,630								
Indirects:	\$661,710								
Bond Financing:	\$0								
Total Project Cost:	\$17,813,860								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-071	VA	C,E	CARROLLTON	TXDOT-DALLAS	\$693,835
LIMITS FROM:	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY					REV DATE:	11/2014
LIMITS TO:	BROADWAY NORTH OF CROSBY					MPO PROJECT ID:	11585
TIP	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
DESCRIPTION:	CARROLLTON					MTP REFERENCE:	BP2-016
REMARKS:	TO BE IMPLEMENTED W/1H 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070; ADD TDCs					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.09

Project History: NOTE: 138,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,149	\$693,835							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$138,787	\$0	\$0	\$138,787
Construction:	\$655,686		5:	\$693,935	\$0	\$0	\$0	\$0	\$693,935
Construction Engineering:	\$41,833								
Contingencies:	\$8,458								
Indirects:	\$31,670								
Bond Financing:	\$0								
Total Project Cost:	\$775,796								
Funding by Share:			\$693,935	\$0	\$0	\$0	\$0	\$693,935	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-091	VA	C	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT					REV DATE:	11/2014
LIMITS TO:						MPO PROJECT ID:	11926
TIP	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	PI3-003
REMARKS:	100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION); ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000							
Right Of Way:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-117	VA	C	VARIOUS	DALLAS CO	\$577,121
LIMITS FROM:	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM					REV DATE:	11/2014
LIMITS TO:						MPO PROJECT ID:	11957.1
TIP	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM					FUNDING CATEGORY:	3RTR 161
DESCRIPTION:						MTP REFERENCE:	AQ2-003, AQ3-003, AQ3-004
REMARKS:	RTR161-DA1; MOVE TO FY2015						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$577,121							
Right Of Way:	\$0		3RTR 161:	\$0	\$0	\$577,121	\$0	\$0	\$577,121
Construction:	\$577,121								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$577,121								
Funding by Share:			\$0	\$0	\$577,121	\$0	\$0	\$577,121	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-902	VA	E	DESOTO	NCTCOG	\$160,000
LIMITS FROM:	ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD					REV DATE:	11/2014
LIMITS TO:	NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL)					MPO PROJECT ID:	11614.6
TIP DESCRIPTION:	DEVELOP A FEASIBILITY PLAN AND INITIAL DESIGN/SCHEMATIC FOR A BIKE/PEDESTRIAN CROSSING					FUNDING CATEGORY:	OTHER - Cat 3 - TDC (MPO),5
REMARKS:	ADD TO TIP/STIP					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	0.68
						VOC (LBS/DAY):	0.73

Project History: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,000	\$160,000							
Right Of Way:	\$0								
Construction:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Construction Engineering:	\$0		5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$160,000								
Funding by Share:			\$160,000	\$0	\$0	\$0	\$0	\$160,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2266-03-004	SH 360	C	MANSFIELD	TXDOT-FORT WORTH	\$43,805,667
LIMITS FROM:	ELLIS C/L					REV DATE:	11/2014
LIMITS TO:	US 287					MPO PROJECT ID:	54089.2
TIP DESCRIPTION:	0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)					FUNDING CATEGORY:	12
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					MTP REFERENCE:	FT1-9.40.5, FT3-004

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,205,545	\$43,805,667							
Right Of Way:	\$0								
Construction:	\$43,805,667		12:	\$35,044,534	\$8,761,133	\$0	\$0	\$0	\$43,805,667
Construction Engineering:	\$3,690,580								
Contingencies:	\$154,489								
Indirects:	\$4,926,495								
Bond Financing:	\$0								
Total Project Cost:	\$56,782,776								
Funding by Share:			\$35,044,534	\$8,761,133	\$0	\$0	\$0	\$43,805,667	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-176	IH 635	C,E	DALLAS	TXDOT-DALLAS	\$6,245,000
LIMITS FROM:	WEST OF US 75					REV DATE:	11/2014
LIMITS TO:	KCS RR					MPO PROJECT ID:	55058
TIP DESCRIPTION:	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES					FUNDING CATEGORY:	5,SBPE
REMARKS:	ADD TO TIP/STIP					MTP REFERENCE:	MO3-001
						NOX (LBS/DAY):	149.87
						VOC (LBS/DAY):	64.41

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$245,000	\$6,245,000							
Right Of Way:	\$0								
Construction:	\$6,000,000		5:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$389,005		SBPE:	\$196,000	\$49,000	\$0	\$0	\$0	\$245,000
Contingencies:	\$78,655								
Indirects:	\$349,983								
Bond Financing:	\$0								
Total Project Cost:	\$7,062,643								
Funding by Share:			\$4,996,000	\$1,249,000	\$0	\$0	\$0	\$6,245,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-142	IH 635	C,E	GARLAND	TXDOT-DALLAS	\$2,100,000
LIMITS FROM:	KCS RR					REV DATE: 11/2014	
LIMITS TO:	WEST OF IH 30					MPO PROJECT ID: 55059	
TIP	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES					FUNDING CATEGORY: 5,SBPE	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 117.67 VOC (LBS/DAY): 47.58	

Project History: WAS ONCE TIP 52550/CSJ 0095-13-026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$2,000,000	\$2,100,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$0		\$0	\$100,000	\$0	\$0	\$0	\$100,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,100,000							
Funding by Share:			\$1,600,000	\$500,000	\$0	\$0	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	WEST OF CARRIER PARKWAY					REV DATE: 11/2014	
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID: 20212	
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY: SBPE,S102	
DESCRIPTION:						MTP REFERENCE: FT1-30.80.2	
REMARKS:	REVISE LIMITS AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$1,500,000							
Construction:	\$21,069,498	\$4,000,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$1,448,800		\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Contingencies:	\$292,393							
Indirects:	\$1,303,466							
Bond Financing:	\$0							
Total Project Cost:	\$28,114,157							
Funding by Share:			\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-005	SL 9	E,R	VARIOUS	TXDOT-DALLAS	\$50,000,000
LIMITS FROM:	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E					REV DATE: 11/2014	
LIMITS TO:	IH 45					MPO PROJECT ID: 54119	
TIP	CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2 LANE					FUNDING CATEGORY: 3TMF	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-6.30.1, F3-004	
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$45,000,000							
Construction:	\$138,652,687	\$50,000,000	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Construction Engineering:	\$6,793,982							
Contingencies:	\$1,733,159							
Indirects:	\$7,958,664							
Bond Financing:	\$0							
Total Project Cost:	\$205,138,492							
Funding by Share:			\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	3559-01-005	SH 170	E	VARIOUS	TXDOT-DALLAS	\$1,100,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	11/2014
LIMITS TO:	WEST OF SH 114 INTERCHANGE					MPO PROJECT ID:	11989.1
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS					FUNDING CATEGORY:	SBPE
REMARKS:	ADD TO TIP/STIP					MTP REFERENCE:	TSM2-001, MO3-001, IN1-10.531.1

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000	\$1,100,000	SBPE:	\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0								
Construction:	\$16,000,000								
Construction Engineering:	\$800,881								
Contingencies:	\$510,583								
Indirects:	\$980,183								
Bond Financing:	\$0								
Total Project Cost:	\$19,391,647								
Funding by Share:			\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	3559-02-008	SH 170	C,E	WESTLAKE	TXDOT-DALLAS	\$5,275,000
LIMITS FROM:	EAST OF ROANOKE ROAD					REV DATE:	11/2014
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	11989.2
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS					FUNDING CATEGORY:	3LC,7,12,SBPE
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; ADD TO TIP/STIP					MTP REFERENCE:	IN1-10.531.1

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$275,000	\$5,275,000	3LC:	\$0	\$0	\$0	\$0	\$1,666,500	\$1,666,500
Right Of Way:	\$0		7:	\$666,800	\$166,700	\$0	\$0	\$0	\$833,500
Construction:	\$5,000,000		12:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$250,275		SBPE:	\$220,000	\$55,000	\$0	\$0	\$0	\$275,000
Contingencies:	\$159,557								
Indirects:	\$306,307								
Bond Financing:	\$0								
Total Project Cost:	\$5,991,139								
Funding by Share:			\$2,886,800	\$721,700	\$0	\$0	\$1,666,500	\$5,275,000	

FY 2015 Total YOE Cost of Approved Phases: **\$158,486,308**
 FY 2015 Total Authorized Funding by Share: **\$158,486,308**
 FY 2015 Total Authorized Funding by Category: **\$158,486,308**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-214	IH 30	C	ROCKWALL	TXDOT-DALLAS	\$950,000
LIMITS FROM:	SH 205					REV DATE: 11/2014	
LIMITS TO:	JOHN KING BLVD					MPO PROJECT ID: 55078	
TIP	REVERSE IH 30 RAMPS EAST OF SH 205					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$463,000								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	3LC: \$0	\$0	\$0	\$0	\$950,000	\$950,000	
Construction Engineering:	\$64,485								
Contingencies:	\$13,038								
Indirects:	\$58,016								
Bond Financing:	\$0								
Total Project Cost:	\$1,548,539								
Funding by Share:			\$0	\$0	\$0	\$0	\$950,000	\$950,000	

DALLAS	DENTON	0081-13-041	IH 35W	C	HASLET	TXDOT-DALLAS	\$20,881,034
LIMITS FROM:	EAGLE PARKWAY					REV DATE: 11/2014	
LIMITS TO:	SH 114					MPO PROJECT ID: 55036	
TIP	CONSTRUCT 2 LANE FRONTAGE ROADS, LITSEY ROAD BRIDGE AND INTERSECTION, TIE					FUNDING CATEGORY: 3LC,7,12	
DESCRIPTION:	EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY					MTP REFERENCE: FT1-5.20.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$10,000,000								
Construction:	\$20,881,034	\$20,881,034	3LC: \$0	\$0	\$0	\$0	\$6,666,000	\$6,666,000	
Construction Engineering:	\$1,426,859		7: \$2,667,200	\$666,800	\$0	\$0	\$0	\$3,334,000	
Contingencies:	\$288,503		12: \$9,792,931	\$1,088,103	\$0	\$0	\$0	\$10,881,034	
Indirects:	\$1,283,756								
Bond Financing:	\$0								
Total Project Cost:	\$35,080,152								
Funding by Share:			\$12,460,131	\$1,754,903	\$0	\$0	\$6,666,000	\$20,881,034	

DALLAS	DENTON	0353-02-074	SH 114	C,R	TROPHY CLUB	TXDOT-DALLAS	\$8,500,000
LIMITS FROM:	TROPHY LAKE DR IN TROPHY CLUB					REV DATE: 11/2014	
LIMITS TO:	TARRANT LINE (WEST OF FM 1938)					MPO PROJECT ID: 11987	
TIP	WIDEN FREEWAY FROM 4 LANES TO 6 LANES					FUNDING CATEGORY: 3LC,7,12,S102	
DESCRIPTION:						MTP REFERENCE: FT1-12.30.4	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY; ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$500,000								
Construction:	\$8,000,000	\$8,500,000	3LC: \$0	\$0	\$0	\$0	\$2,666,400	\$2,666,400	
Construction Engineering:	\$367,141		7: \$1,066,880	\$266,720	\$0	\$0	\$0	\$1,333,600	
Contingencies:	\$15,368		12: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Indirects:	\$490,091		S102: \$0	\$500,000	\$0	\$0	\$0	\$500,000	
Bond Financing:	\$0								
Total Project Cost:	\$9,822,600								
Funding by Share:			\$4,266,880	\$1,566,720	\$0	\$0	\$2,666,400	\$8,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	0353-03-093	SH 114	C	WESTLAKE	TXDOT-DALLAS	\$8,000,000
LIMITS FROM:	TARRANT CO LINE (WEST OF FM 1938)					REV DATE:	11/2014
LIMITS TO:	KIRKWOOD BLVD					MPO PROJECT ID:	11988
TIP	WIDEN FREEWAY FROM 4 TO 6 LANES					FUNDING CATEGORY:	3LC,7,12
DESCRIPTION:						MTP REFERENCE:	FT1-12.30.4
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$450,000								
Right Of Way:	\$500,000								
Construction:	\$8,000,000	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,666,400	
Construction Engineering:	\$185,427		7:	\$1,066,880	\$266,720	\$0	\$0	\$0	
Contingencies:	\$46,125		12:	\$3,200,000	\$800,000	\$0	\$0	\$0	
Indirects:	\$133,044							\$4,000,000	
Bond Financing:	\$0								
Total Project Cost:	\$9,314,596								
Funding by Share:				\$4,266,880	\$1,066,720	\$0	\$0	\$2,666,400	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	0364-01-143	SH 121	E	GRAPEVINE	TXDOT-DALLAS	\$100,000
LIMITS FROM:	SOUTH OF FM 2499					REV DATE:	11/2014
LIMITS TO:	TARRANT/DALLAS COUNTY LINE					MPO PROJECT ID:	55069
TIP	ADD 0 TO 4 HOV/MANAGED LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.2
REMARKS:	ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$0	\$100,000	SBPE:	\$0	\$100,000	\$0	\$0	\$0	
Construction Engineering:	\$46,989							\$100,000	
Contingencies:	\$1,716								
Indirects:	\$54,716								
Bond Financing:	\$0								
Total Project Cost:	\$203,421								
Funding by Share:				\$0	\$100,000	\$0	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-023	SH 121	E	COPPELL	TXDOT-DALLAS	\$100,000
LIMITS FROM:	TARRANT/DALLAS COUNTY LINE					REV DATE:	11/2014
LIMITS TO:	BUSINESS 121-H					MPO PROJECT ID:	55070
TIP	ADD 0 TO 4 HOV/MANAGED LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.1
REMARKS:	ADD TO TIP/STIP						

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$0	\$100,000	SBPE:	\$0	\$100,000	\$0	\$0	\$0	
Construction Engineering:	\$268,961							\$100,000	
Contingencies:	\$11,259								
Indirects:	\$359,032								
Bond Financing:	\$0								
Total Project Cost:	\$739,252								
Funding by Share:				\$0	\$100,000	\$0	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-151	CS	C,E	RED OAK	TXDOT-DALLAS	\$750,000
LIMITS FROM:	HAMPTON ROAD AT RED OAK CREEK					REV DATE:	11/2014
LIMITS TO:						MPO PROJECT ID:	11914
TIP	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-147, MO3-002
REMARKS:	MOVE ENGINEERING TO FY 2016						

Project History: RESUBMISSION OF AUGUST 2014
MODIFICATION TO ADD TO 2015-2018
STIP; PREVIOUS CSJ WAS 0918-22-921

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$750,000						
Right Of Way:	\$0							
Construction:	\$650,000		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$59,668							
Contingencies:	\$0							
Indirects:	\$45,972							
Bond Financing:	\$0							
Total Project Cost:	\$855,640							
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	C	DALLAS	DALLAS	\$2,300,000
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	11/2014
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE SCOPE, AGENCY, AND INCREASE FUNDING						

Project History: \$799,560 TOTAL OBLIGATED FOR P.E.
IN FY1997, \$380,000 TOTAL OBLIGATED
FOR ROW IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,339,450	\$2,300,000						
Right Of Way:	\$995,000							
Construction:	\$2,300,000		\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
Construction Engineering:	\$185,427							
Contingencies:	\$46,125							
Indirects:	\$133,044							
Bond Financing:	\$0							
Total Project Cost:	\$4,999,046							
Funding by Share:			\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	R	GRAND PRAIRIE	DALLAS CO	\$1,000,000
LIMITS FROM:	CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2014
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-18.2
REMARKS:	REVISE FUNDING SOURCE AND FY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$1,000,000						
Right Of Way:	\$1,000,000							
Construction:	\$13,700,000		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$679,520							
Contingencies:	\$272,630							
Indirects:	\$661,710							
Bond Financing:	\$0							
Total Project Cost:	\$17,813,860							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-016	VA	C	DALLAS	DALLAS	\$55,017
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	11/2014
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT (OFF SYSTEM)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	36.6
						VOC (LBS/DAY):	20.84

Project History: RESUBMISSION OF AUGUST 2014
MODIFICATION TO ADD TO 2015-2018
STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$55,017	\$55,017	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	
Construction Engineering:	\$8,594								
Contingencies:	\$1,139								
Indirects:	\$2,657								
Bond Financing:	\$0								
Total Project Cost:	\$67,407								
Funding by Share:			\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-017	VA	C	DALLAS	DALLAS	\$464,543
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	11/2014
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT (ON SYSTEM)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY):	36.6
						VOC (LBS/DAY):	20.84

Project History: RESUBMISSION OF AUGUST 2014
MODIFICATION TO ADD TO 2015-2018
STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$464,543	\$464,543	\$371,542	\$93,001	\$0	\$0	\$0	\$464,543	
Construction Engineering:	\$72,562								
Contingencies:	\$9,616								
Indirects:	\$22,437								
Bond Financing:	\$0								
Total Project Cost:	\$569,158								
Funding by Share:			\$371,542	\$93,001	\$0	\$0	\$0	\$464,543	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-069	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,575,000
LIMITS FROM:	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET					REV DATE:	11/2014
LIMITS TO:	AND SW 23RD STREET AT UPRR					MPO PROJECT ID:	11258.6
TIP	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS					FUNDING CATEGORY:	3LC,7,8
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	DEOBLIGATE PREVIOUS FEDERAL FUNDS AND ADD TO FY2016; LOCAL CONTRIBUTION PAID BY GRAND PRARIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,575,000	\$1,575,000	\$0	\$0	\$0	\$0	\$224,000	\$224,000	
Construction Engineering:	\$0		\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000	
Contingencies:	\$0		\$189,900	\$21,100	\$0	\$0	\$0	\$211,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,575,000								
Funding by Share:			\$1,101,900	\$21,100	\$0	\$228,000	\$224,000	\$1,575,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C	GRAND PRAIRIE	TXDOT-DALLAS	\$21,069,498
LIMITS FROM:	WEST OF CARRIER PARKWAY					REV DATE:	11/2014
LIMITS TO:	FM 1382 (BELT LINE ROAD)					MPO PROJECT ID:	20212
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY:	2M,3RTR 121
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.2
REMARKS:	RTR 121-DA2; REVISE LIMITS AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$21,069,498							
Right Of Way:	\$1,500,000								
Construction:	\$21,069,498		2M:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Construction Engineering:	\$1,448,800		3RTR 121:	\$0	\$0	\$2,069,498	\$0	\$0	\$2,069,498
Contingencies:	\$292,393								
Indirects:	\$1,303,466								
Bond Financing:	\$0								
Total Project Cost:	\$28,114,157								
Funding by Share:			\$15,200,000	\$3,800,000	\$2,069,498	\$0	\$0	\$21,069,498	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	3559-01-005	SH 170	C	VARIOUS	TXDOT-DALLAS	\$16,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	11/2014
LIMITS TO:	WEST OF SH 114 INTERCHANGE					MPO PROJECT ID:	11989.1
TIP	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION-					FUNDING CATEGORY:	3LC,7,12
DESCRIPTION:	FRONTAGE ROAD BYPASS					MTP REFERENCE:	TSM2-001, MO3-001, IN1-10.531.1
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$16,000,000							
Right Of Way:	\$0								
Construction:	\$16,000,000		3LC:	\$0	\$0	\$0	\$0	\$5,332,800	\$5,332,800
Construction Engineering:	\$800,881		7:	\$2,133,760	\$533,440	\$0	\$0	\$0	\$2,667,200
Contingencies:	\$510,583		12:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$980,183								
Bond Financing:	\$0								
Total Project Cost:	\$19,391,647								
Funding by Share:			\$8,533,760	\$2,133,440	\$0	\$0	\$5,332,800	\$16,000,000	

FY 2016 Total YOE Cost of Approved Phases: **\$81,745,092**
FY 2016 Total Authorized Funding by Share: **\$81,745,092**
FY 2016 Total Authorized Funding by Category: **\$81,745,092**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0000-18-036	PGBT	C	VARIOUS	NTTA	\$78,300,000	
LIMITS FROM:	DNT					REV DATE: 11/2014		
LIMITS TO:	US 75					MPO PROJECT ID: 83197		
TIP	WIDEN ROADWAY FROM 6 TO 8 LANES					FUNDING CATEGORY: 3LC		
DESCRIPTION:						MTP REFERENCE: FT1-120.20.1		
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT; LOCAL CONTRIBUTION PAID BY NTTA							

Project History: MOBILITY 2035-2014 AMENDMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$78,300,000							
Right Of Way:	\$0								
Construction:	\$78,300,000		3LC:	\$0	\$0	\$0	\$0	\$78,300,000	\$78,300,000
Construction Engineering:	\$3,366,900								
Contingencies:	\$140,940								
Indirects:	\$3,781,890								
Bond Financing:	\$0								
Total Project Cost:	\$85,589,730								
Funding by Share:			\$0	\$0	\$0	\$0	\$78,300,000	\$78,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0000-18-037	DNT	C	VARIOUS	NTTA	\$0	
LIMITS FROM:	US 380					REV DATE: 11/2014		
LIMITS TO:	FM 428					MPO PROJECT ID: 83212		
TIP	CONSTRUCT 0 TO 6 LANE TOLLWAY					FUNDING CATEGORY: 3LC		
DESCRIPTION:						MTP REFERENCE: FT1-21.10.2		
REMARKS:	REMOVE CONSTRUCTION PHASE AND FUNDING; MOVE ENGINEERING TO FY2020							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0							
Right Of Way:	\$0								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-45-381	CS	C,R	DALLAS	TXDOT-DALLAS	\$6,700,000	
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE: 11/2014		
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID: 665.2		
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND					FUNDING CATEGORY: 7		
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE					MTP REFERENCE: RSA1-95.0		
REMARKS:	REVISE SCOPE AND FUNDING							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,036,000	\$6,700,000							
Right Of Way:	\$3,200,000								
Construction:	\$3,500,000		7:	\$5,360,000	\$0	\$0	\$1,340,000	\$0	\$6,700,000
Construction Engineering:	\$192,086								
Contingencies:	\$77,067								
Indirects:	\$22,293								
Bond Financing:	\$0								
Total Project Cost:	\$8,027,446								
Funding by Share:			\$5,360,000	\$0	\$0	\$1,340,000	\$0	\$6,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	C	GRAND PRAIRIE	DALLAS CO	\$13,700,000
LIMITS FROM:	CAMP WISDOM RD FROM CARRIER PKWY					REV DATE: 11/2014	
LIMITS TO:	FM 1382					MPO PROJECT ID: 11536	
TIP	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD					FUNDING CATEGORY: 3RTR 161,3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-18.2	
REMARKS:	REVISE FUNDING SOURCE AND FY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$13,700,000							
Right Of Way:	\$1,000,000								
Construction:	\$13,700,000		3RTR 161:	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Construction Engineering:	\$679,520		3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
Contingencies:	\$272,630								
Indirects:	\$661,710								
Bond Financing:	\$0								
Total Project Cost:	\$17,813,860								
			Funding by Share:	\$0	\$0	\$7,200,000	\$1,800,000	\$4,700,000	\$13,700,000

FY 2017 Total YOE Cost of Approved Phases: **\$98,700,000**
 FY 2017 Total Authorized Funding by Share: **\$98,700,000**
 FY 2017 Total Authorized Funding by Category: **\$98,700,000**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(C), SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0001 STIP Revision Required?: YES

NCTCOG Project Code(s): 2814

NCTCOG TIP Page Number(s): VII-52, F.58

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0009-02-045, 0009-02-056

Original Project Scope and Location: TXDOT-DALLAS--SH 78 (ON GARLAND RD) FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY); 9 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$1,400,000 SBPE (\$1,400,000 STATE) - ENG
FY2010--\$1,650,000 TOTAL (\$1,430,000 CMAQ [\$1,144,000 FEDERAL AND \$286,000 STATE] AND \$220,000 LOCAL CONTRIBUTION [\$220,000 LOCAL]) (OBLIGATED) - ROW
FY2015--\$3,600,000 CMAQ (\$2,880,000 FEDERAL AND \$720,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,500,000 Percent: 25%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.45 POUNDS/DAY OF VOC AND 11.34 POUNDS/DAY OF NOx

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

For

PROJECT DETAILS FOR MODIFICATION 2015-0001

TXDOT-DALLAS--SH 78 (ON GARLAND) RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY); 9 INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		CAT 12(C)		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	CONTRIBUTION	
2010	ENG	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
2010	ROW	\$1,144,000	\$286,000	\$0	\$0	\$0	\$220,000	\$1,650,000
2015	CON	\$2,880,000	\$720,000	\$0	\$0	\$0	\$0	\$3,600,000
		\$4,024,000	\$1,006,000	\$0	\$0	\$1,400,000	\$220,000	\$6,650,000

OBLIGATED

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CMAQ		CAT 12(C)		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	CONTRIBUTION	
2010	ENG	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
2010	ROW	\$1,144,000	\$286,000	\$0	\$0	\$0	\$220,000	\$1,650,000
2015	CON	\$3,488,000	\$872,000	\$112,000	\$28,000	\$0	\$0	\$4,500,000
		\$4,632,000	\$1,158,000	\$112,000	\$28,000	\$1,400,000	\$220,000	\$7,550,000

OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0002 STIP Revision Required?: YES

NCTCOG Project Code(s): 55078

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0009-12-214

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 FROM SH 205 TO JOHN KING BLVD; REVERSE IH 30 RAMP EAST OF SH 205

Original Funded Amount: FY2015--\$463,000 TOTAL (\$75,000 SBPE [\$75,000 STATE] AND \$388,000 LOCAL CONTRIBUTION [\$388,000 LOCAL]) - ENG
FY2016--\$950,000 LOCAL CONTRIBUTION (\$950,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY ROCKWALL COUNTY

Certified by:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

10/20/14
Date

TDR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0032 STIP Revision Required?: YES

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): VII-127, F.233, D.10

MTP Reference(s): FT1-5.20.1

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: DENTON COUNTY (HASLET)--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount: FY2017--\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION [\$600,000 LOCAL]) - ENG
FY2035--\$10,000,000 LOCAL CONTRIBUTION (\$10,000,000 LOCAL) - ROW
FY2035--\$24,100,000 LOCAL CONTRIBUTION (\$24,100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS, REVISE FUNDING, AND ADVANCE PROJECT AS APPROVED BY RTC ON OCTOBER 9, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Certified by: [Signature]

Christie Gotti
Senior Program Manager
NCTCOG

Date: 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
Dallas District

Date: 10/30/14

PROJECT DETAILS FOR MODIFICATION 2015-0032

DENTON COUNTY--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		CAT 12		SBPE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	100% STATE		
2017	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
2035	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,100,000	\$24,100,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$34,700,000	\$35,300,000

REVISION REQUESTED: REVISE FUNDING, AND ADVANCE PROJECT

FISCAL YEAR	PHASE	STP-MM		S102		CAT 12		SBPE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	100% STATE		
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
2015	ROW	\$0	\$0	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2016	CON	\$2,667,200	\$666,800	\$0	\$0	\$9,792,931	\$1,088,103	\$0	\$6,666,000	\$20,881,034
		\$2,667,200	\$666,800	\$8,000,000	\$2,000,000	\$9,792,931	\$1,088,103	\$600,000	\$7,266,000	\$32,081,034

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other 3LC

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action [] Staff Action

Modification Number: 2015-0039 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-57, F.201

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--\$1,087,969 CMAQ (\$870,375 FEDERAL AND \$217,594 STATE) - ROW
FY2015--\$2,647,116 CMAQ (\$2,117,693 FEDERAL AND \$529,423 STATE) - CON

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AND DESCRIPTION AS SH 289 FROM FM 3537 TO WARREN PARKWAY; INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS; ADD ENGINEERING AND UTILITY PHASES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.45 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2015-0039 (REVISED)

FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE		
2015	ROW	\$870,375	\$217,594	\$0	\$1,087,969
2015	CON	\$2,117,693	\$529,423	\$0	\$2,647,116
		\$2,988,068	\$747,017	\$0	\$3,735,085

REVISION REQUESTED: REVISE LIMITS AND DESCRIPTION AS SH 289 FROM FM 3537 TO WARREN PARKWAY; INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS; ADD ENGINEERING AND UTILITY PHASES AND REVISE FUNDING

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE		
2012	ENG	\$0	\$0	\$430,000	\$430,000
2015	ROW	\$40,000	\$10,000	\$0	\$50,000
2015	UTIL	\$20,000	\$5,000	\$0	\$25,000
2015	CON	\$2,928,068	\$732,017	\$0	\$3,660,085
		\$2,988,068	\$747,017	\$430,000	\$4,165,085

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0040 STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): F.103

MTP Reference(s): FT1-7.40.1, BP2-002, BP2-017, SD2-004

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: DALLAS CO (DALLAS)--IH 35E FROM MANANA DRIVE TO NORTH OF ROYAL LANE; CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE

Original Funded Amount: FY2014--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: PRELIMINARY ENGINEERING WILL BE DONATED BY DALLAS COUNTY

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0010 STIP Revision Required?: YES

NCTCOG Project Code(s): 11987

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.30.4

TXDOT Control Section Job Number(s): 0353-02-074

Original Project Scope and Location: TXDOT-DALLAS (TROPHY CLUB)--SH 114 FROM TROPHY LAKE DR. IN TROPHY CLUB TO TARRANT COUNTY LINE (WEST OF FM 1938); WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2015--\$450,000 SBPE (\$450,000 STATE) - ENG
FY2016--\$500,000 S102 (\$500,000 STATE) - ROW
FY2016--\$8,000,000 TOTAL (\$1,333,600 STP-MM [\$1,066,880 FEDERAL AND \$266,720 STATE] AND \$4,000,000 CAT 12 [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$2,666,400 LOCAL CONTRIBUTION [\$2,666,400 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014 AND OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by: [Signature]

Date: 10/30/14

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

Date: 10/30/14

William Hale, P.E.
District Engineer
Dallas District

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0011 STIP Revision Required?: YES

NCTCOG Project Code(s): 11988

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.30.4

TXDOT Control Section Job Number(s): 0353-03-093

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)--SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD; WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2015--\$450,000 SBPE (\$450,000 STATE) - ENG
FY2015--\$500,000 S102 (\$500,000 STATE) - ROW
FY2016--\$8,000,000 TOTAL (\$1,333,600 STP-MM [\$1,066,880 FEDERAL AND \$266,720 STATE] AND \$4,000,000 CAT 12 [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$2,666,400 LOCAL CONTRIBUTION [\$2,666,400 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0707 STIP Revision Required?: YES

NCTCOG Project Code(s): 11980

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-00-249

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION

Original Funded Amount: FY2015--\$5,280,000 TOTAL (\$5,280,000 CMAQ [\$5,280,000 FEDERAL] AND 1,056,000 TDC [MPO] [1,056,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 125.8 POUNDS/DAY OF VOC AND 244.2 POUNDS/DAY OF NOx

Certified by: Michael Morris

7/15/14
Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale

7/15/14
Date

William Hale, P.E.
District Engineer
Dallas District

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0033

STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): VII-116, F.110

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY1997--\$999,450 STP-MM (\$799,560 FEDERAL AND \$199,890 LOCAL) [OBLIGATED] - ENG
FY2013--\$475,000 STP-MM (\$380,000 FEDERAL AND \$95,000 LOCAL) [OBLIGATED] - ROW
FY2016--\$1,836,590 STP-MM (\$1,469,272 FEDERAL AND \$367,318 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REVISE SCOPE AS RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

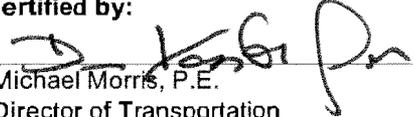
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

BR

PROJECT DETAILS FOR MODIFICATION 2015-0033

TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
1997	ENG	\$799,560	\$199,890	\$999,450	OBLIGATED
2013	ROW	\$380,000	\$95,000	\$475,000	OBLIGATED
2016	CON	\$1,469,272	\$367,318	\$1,836,590	
		\$2,648,832	\$662,208	\$3,311,040	

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REVISE SCOPE AS RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL, AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
1997	ENG	\$799,560	\$199,890	\$999,450	OBLIGATED
2015	ENG	\$320,000	\$80,000	\$400,000	
2013	ROW	\$380,000	\$95,000	\$475,000	OBLIGATED
2015	ROW	\$416,000	\$104,000	\$520,000	
2016	CON	\$1,840,000	\$460,000	\$2,300,000	
		\$3,755,560	\$938,890	\$4,694,450	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0037 STIP Revision Required?: YES

NCTCOG Project Code(s): 11947.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP2-012, BP2-016, TSM2-002

TXDOT Control Section Job Number(s): 0918-46-278

Original Project Scope and Location: DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount: FY2015--\$1,000,000 RTR 121-DE1 (\$1,000,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TIP 11947.2/CSJ 0918-46-278 PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0051 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20295

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-46-909

Original Project Scope and Location: PROSPER--FISHTRAP RD (FROM FM 1385 TO TEEL), GEE RD (FROM US 380 TO FISHTRAP), AND TEEL PARKWAY (FROM US 380 TO FISHTRAP); INTERSECTION IMPROVEMENTS AT FM 1385, WIDEN AND IMPROVE ROADS TO 2 LANE URBAN CROSS SECTION; CONSTRUCT 3 LANE BRIDGE ON FISHTRAP (ULTIMATE)

Original Funded Amount: FY2015--\$1,385,700 LOCAL CONTRIBUTION (\$1,385,700 LOCAL) - ENG
FY2015--\$250,000 LOCAL CONTRIBUTION (\$250,000 LOCAL) - UTIL
FY2015--\$10,895,800 TOTAL (\$5,000,000 RTR 121-DE1 [\$4,000,000 REGIONAL AND \$1,000,000 LOCAL] AND \$5,895,800 LOCAL CONTRIBUTION [\$5,895,800 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-DA1, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0041 STIP Revision Required?: YES

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): VII-85, F.218

MTP Reference(s): RSA1-18.2

TXDOT Control Section Job Number(s): 0918-47-006

Original Project Scope and Location: DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

Original Funded Amount: FY2013--\$1,500,000 LOCAL CONTRIBUTION (\$1,500,000 LOCAL) - ENG
FY2015--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ROW
FY2015--\$10,700,000 TOTAL (\$9,000,000 RTR 121-DA1 [\$7,200,000 REGIONAL AND \$1,800,000 LOCAL] AND \$1,700,000 LOCAL CONTRIBUTION [\$1,700,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

for

PROJECT DETAILS FOR MODIFICATION 2015-0041

DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED;
 CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2015	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	CON	\$7,200,000	\$1,800,000	\$0	\$0	\$1,700,000	\$10,700,000
		\$7,200,000	\$1,800,000	\$0	\$0	\$4,200,000	\$13,200,000

REVISION REQUESTED: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2015	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2016	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2017	CON	\$0	\$0	\$7,200,000	\$1,800,000	\$4,700,000	\$13,700,000
		\$0	\$0	\$7,200,000	\$1,800,000	\$7,200,000	\$16,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other TDC (MPO)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action [] Staff Action

Modification Number: 2015-0049 STIP Revision Required?: YES

NCTCOG Project Code(s): 11585

NCTCOG TIP Page Number(s): VII-89, F. 33

MTP Reference(s): BP2-016

TXDOT Control Section Job Number(s): 0918-47-071

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)--ON BROADWAY/MAIN FROM BELT LINE/BROADWAY TO BROADWAY NORTH OF CROSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

Original Funded Amount: FY2015--\$47,811 CMAQ (\$38,249 FEDERAL AND \$9,562 LOCAL) - ENG FY2015--\$819,608 CMAQ (\$655,686 FEDERAL AND \$163,922 LOCAL) - CON

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON AUGUST 14, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

NOTE: 138,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.09 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti Senior Program Manager NCTCOG

10/29/14 Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer Dallas District

N/A Date

PROJECT DETAILS FOR MODIFICATION 2015-0049

TXDOT-DALLAS (CARROLLTON)--ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TDC (MPO) REGIONAL	TOTAL
		FEDERAL	LOCAL		
2015	ENG	\$38,249	\$9,562	0	\$47,811
2015	CON	\$655,686	\$163,922	0	\$819,608
		\$693,935	\$173,484	0	\$867,419

REVISION REQUESTED: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON AUGUST 14, 2014

FISCAL YEAR	PHASE	CMAQ		TDC (MPO) REGIONAL	TOTAL
		FEDERAL	LOCAL		
2015	ENG	\$38,249	\$0	7,650	\$38,249
2015	CON	\$655,686	\$0	131,137	\$655,686
		\$693,935	\$0	138,787	\$693,935

NOTE: 138,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0035 STIP Revision Required?: YES

NCTCOG Project Code(s): 11926

NCTCOG TIP Page Number(s): F.440

MTP Reference(s): PI3-003

TXDOT Control Section Job Number(s): 0918-47-091

Original Project Scope and Location: NCTCOG--SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS

Original Funded Amount: FY2014--\$1,000,000 STP-MM (\$1,000,000 FEDERAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO APPROVED FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)

Certified by:

Christie Gotti

10/30/14

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

10/30/14

William Hale, P.E.
District Engineer
Dallas District

Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 11957.1

NCTCOG TIP Page Number(s): F.115

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-47-902, 0918-47-117

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM

Original Funded Amount: FY2014--\$577,121 RTR 161-DA1 (\$577,121 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11957 TO 11957.1, CHANGE CSJ FROM 0918-47-902 TO 0918-47-117, AND MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/14
Date

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

10/30/14
Date

William Hale, P.E.
District Engineer
Dallas District

POC

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0018 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.6

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0918-47-902

Original Project Scope and Location: NCTCOG (DESOTO)--ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD AND NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL); DEVELOP A FEASIBILITY PLAN AND INITIAL DESIGN/SCHEMATIC FOR A BIKE/PEDESTRIAN CROSSING

Original Funded Amount: FY2015--\$160,000 TOTAL (\$160,000 CMAQ [\$160,000 FEDERAL] AND 32,000 TDC [MPO] [32,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET BY DECREASE IN TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.73 POUNDS/DAY OF VOC AND 0.68 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0126 STIP Revision Required?: YES

NCTCOG Project Code(s): 54089.2

NCTCOG TIP Page Number(s): VII-26

MTP Reference(s): FT1-9.40.5, F3-004

TXDOT Control Section Job Number(s): 2266-03-004

Original Project Scope and Location: TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM ELLIS C/L TO US 287; 0 TO 2 TOLL LANES FROM ELLIS C/L TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM ELLIS C/L TO US 287 (INTERIM PHASE)

Original Funded Amount: FY2015--\$43,805,667 CAT 12 (\$35,044,534 FEDERAL AND \$8,761,133 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS 0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Christie Gotti Senior Program Manager NCTCOG

Date: 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer Dallas District

Date: 10/30/14

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0021 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 55058

NCTCOG TIP Page Number(s): VII-100, F.120

MTP Reference(s): M03-001

TXDOT Control Section Job Number(s): 2374-01-933, 2374-01-176

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM WEST OF US 75 TO KCS RR; WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES; HOV/MANAGED LANES

Original Funded Amount: FY2015--\$245,000 SBPE (\$196,000 FEDERAL AND \$49,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$6,000,000 CMAQ (\$4,800,000 FEDERAL AND \$1,200,000 STATE) FOR CONSTRUCTION IN FY2015 AND CHANGE CSJ FROM 2374-01-933 TO 2374-01-176

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 61.41 POUNDS/DAY OF VOC AND 149.87 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.

Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.

District Engineer
Dallas District

Date 10/30/14

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0022 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 55059

NCTCOG TIP Page Number(s): VII-100, F.212

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 2374-02-940, 2374-02-142

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)--IH 635 FROM KCS RR TO WEST OF IH 30; WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES; HOV/MANAGED LANES

Original Funded Amount: FY2015--\$58,800 SBPE (\$47,040 FEDERAL AND \$11,760 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING FOR A REVISED AUTHORIZED FUNDING OF \$100,000 SBPE (\$100,000 STATE) FOR ENGINEERING IN FY2015 AND \$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 STATE) FOR CONSTRUCTION IN FY2015 AND CHANGE CSJ FROM 2374-02-940 TO 2374-02-142

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 47.58 POUNDS/DAY OF VOC AND 117.67 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, RTR 121-DA2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0024 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-101, VII-122, F.221

MTP Reference(s): FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2015--\$2,500,000 SBPE (\$2,500,000 STATE) - ENG
FY2015--\$1,500,000 S102 (\$1,500,000 STATE) - ROW
FY2016--\$20,000,000 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$1,000,000 RTR 121-DA2 [\$1,000,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD) AND INCREASE FUNDING BY \$1,069,498 RTR 121-DA2 (\$1,069,498 REGIONAL) FOR A REVISED FUNDING AMOUNT OF \$21,069,498 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$2,069,498 RTR 121-DA2 [\$2,069,498 REGIONAL]) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO ENGINEERING OR ROW PHASES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3-TMF, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-103, D.17

MTP Reference(s): FT1-6.30.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E TO IH 45; CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS

Original Funded Amount: FY2015--\$5,000,000 CAT 3-TMF (\$5,000,000 STATE) - ENG
FY2015--\$45,000,000 CAT 3-TMF (\$45,000,000 STATE) - ROW
FY2020--\$39,940,000 TOTAL (\$21,000,000 CAT 2M [\$16,800,000 FEDERAL AND \$4,200,000 STATE] AND \$18,940,000 RTR 121-DA2 [\$18,940,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Christie Gotti
Senior Program Manager
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
Dallas District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, MO3-001, IN1-10.531.1

TXDOT Control Section Job Number(s): 3559-01-005

Original Project Scope and Location: TXDOT-DALLAS--SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: FY2015--\$1,100,000 SBPE (\$880,000 FEDERAL AND \$220,000 STATE) - ENG
FY2016--\$16,000,000 TOTAL (\$8,000,000 CAT 12 [\$6,400,000 FEDERAL AND \$1,600,000 STATE] AND \$2,667,200 STP-MM [\$2,133,760 FEDERAL AND \$533,440 STATE] AND \$5,332,800 LOCAL CONTRIBUTION [\$5,332,800 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by:

Handwritten signature of Christie Gotti

Date 10/30/14

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

Date 10/30/14

William Hale, P.E.
District Engineer
Dallas District

POC

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0095 STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-10.531.1

TXDOT Control Section Job Number(s): 3559-02-008

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)-SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: FY2015--\$275,000 SBPE (\$220,000 FEDERAL AND \$55,000 STATE) - ENG
FY2015-\$5,000,000 TOTAL (\$2,500,000 CAT 12 [\$2,000,000 FEDERAL AND \$500,000 STATE] AND \$833,500 STP-MM [\$666,800 FEDERAL AND \$166,700 STATE] AND \$1,666,500 LOCAL CONTRIBUTION [\$1,666,500 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0002 STIP Revision Required?: YES

NCTCOG Project Code(s): 55078

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0009-12-214

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 FROM SH 205 TO JOHN KING BLVD; REVERSE IH 30 RAMP EAST OF SH 205

Original Funded Amount: FY2015--\$463,000 TOTAL (\$75,000 SBPE [\$75,000 STATE] AND \$388,000 LOCAL CONTRIBUTION [\$388,000 LOCAL]) - ENG
FY2016--\$950,000 LOCAL CONTRIBUTION (\$950,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY ROCKWALL COUNTY

Certified by:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

10/20/14
Date

TDR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0032 STIP Revision Required?: YES

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): VII-127, F.233, D.10

MTP Reference(s): FT1-5.20.1

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: DENTON COUNTY (HASLET)--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount: FY2017--\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION [\$600,000 LOCAL]) - ENG
FY2035--\$10,000,000 LOCAL CONTRIBUTION (\$10,000,000 LOCAL) - ROW
FY2035--\$24,100,000 LOCAL CONTRIBUTION (\$24,100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS, REVISE FUNDING, AND ADVANCE PROJECT AS APPROVED BY RTC ON OCTOBER 9, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Certified by: [Signature]

Christie Gotti
Senior Program Manager
NCTCOG

Date: 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
Dallas District

Date: 10/30/14

PROJECT DETAILS FOR MODIFICATION 2015-0032

DENTON COUNTY--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		CAT 12		SBPE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	100% STATE		
2017	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
2035	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,100,000	\$24,100,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$34,700,000	\$35,300,000

REVISION REQUESTED: REVISE FUNDING, AND ADVANCE PROJECT

FISCAL YEAR	PHASE	STP-MM		S102		CAT 12		SBPE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	100% STATE		
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
2015	ROW	\$0	\$0	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2016	CON	\$2,667,200	\$666,800	\$0	\$0	\$9,792,931	\$1,088,103	\$0	\$6,666,000	\$20,881,034
		\$2,667,200	\$666,800	\$8,000,000	\$2,000,000	\$9,792,931	\$1,088,103	\$600,000	\$7,266,000	\$32,081,034

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0010 STIP Revision Required?: YES

NCTCOG Project Code(s): 11987

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.30.4

TXDOT Control Section Job Number(s): 0353-02-074

Original Project Scope and Location: TXDOT-DALLAS (TROPHY CLUB)--SH 114 FROM TROPHY LAKE DR. IN TROPHY CLUB TO TARRANT COUNTY LINE (WEST OF FM 1938); WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2015--\$450,000 SBPE (\$450,000 STATE) - ENG
FY2016--\$500,000 S102 (\$500,000 STATE) - ROW
FY2016--\$8,000,000 TOTAL (\$1,333,600 STP-MM [\$1,066,880 FEDERAL AND \$266,720 STATE] AND \$4,000,000 CAT 12 [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$2,666,400 LOCAL CONTRIBUTION [\$2,666,400 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014 AND OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by: [Signature]

Christie Gotti
Senior Program Manager
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0011 STIP Revision Required?: YES

NCTCOG Project Code(s): 11988

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.30.4

TXDOT Control Section Job Number(s): 0353-03-093

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)--SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD; WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2015--\$450,000 SBPE (\$450,000 STATE) - ENG
FY2015--\$500,000 S102 (\$500,000 STATE) - ROW
FY2016--\$8,000,000 TOTAL (\$1,333,600 STP-MM [\$1,066,880 FEDERAL AND \$266,720 STATE] AND \$4,000,000 CAT 12 [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$2,666,400 LOCAL CONTRIBUTION [\$2,666,400 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Date

10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

Date

10/30/14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0012 STIP Revision Required?: YES

NCTCOG Project Code(s): 55069

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.2

TXDOT Control Section Job Number(s): 0364-01-143

Original Project Scope and Location: TXDOT-DALLAS (GRAPEVINE)--SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE; ADD 0 TO 4 HOV/MANAGED LANES

Original Funded Amount: FY2016--\$100,000 SBPE (\$100,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0013 STIP Revision Required?: YES

NCTCOG Project Code(s): 55070

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-023

Original Project Scope and Location: TXDOT-DALLAS (COPPELL)--SH 121 FROM TARRANT/DALLAS COUNTY LINE TO BUSINESS 121-H; ADD 0 TO 4 HOV/MANAGED LANES

Original Funded Amount: FY2016---\$100,000 SBPE (\$100,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0739 STIP Revision Required?: NO

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): VII-88, VII-149

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-151

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2015--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE
FY2016--\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2016 IN THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0033

STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): VII-116, F.110

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY1997--\$999,450 STP-MM (\$799,560 FEDERAL AND \$199,890 LOCAL) [OBLIGATED] - ENG
FY2013--\$475,000 STP-MM (\$380,000 FEDERAL AND \$95,000 LOCAL) [OBLIGATED] - ROW
FY2016--\$1,836,590 STP-MM (\$1,469,272 FEDERAL AND \$367,318 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REVISE SCOPE AS RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

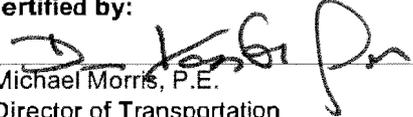
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

BR

PROJECT DETAILS FOR MODIFICATION 2015-0033

TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
1997	ENG	\$799,560	\$199,890	\$999,450	OBLIGATED
2013	ROW	\$380,000	\$95,000	\$475,000	OBLIGATED
2016	CON	\$1,469,272	\$367,318	\$1,836,590	
		\$2,648,832	\$662,208	\$3,311,040	

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REVISE SCOPE AS RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL, AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
1997	ENG	\$799,560	\$199,890	\$999,450	OBLIGATED
2015	ENG	\$320,000	\$80,000	\$400,000	
2013	ROW	\$380,000	\$95,000	\$475,000	OBLIGATED
2015	ROW	\$416,000	\$104,000	\$520,000	
2016	CON	\$1,840,000	\$460,000	\$2,300,000	
		\$3,755,560	\$938,890	\$4,694,450	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-DA1, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0041 STIP Revision Required?: YES

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): VII-85, F.218

MTP Reference(s): RSA1-18.2

TXDOT Control Section Job Number(s): 0918-47-006

Original Project Scope and Location: DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

Original Funded Amount: FY2013--\$1,500,000 LOCAL CONTRIBUTION (\$1,500,000 LOCAL) - ENG
FY2015--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ROW
FY2015--\$10,700,000 TOTAL (\$9,000,000 RTR 121-DA1 [\$7,200,000 REGIONAL AND \$1,800,000 LOCAL] AND \$1,700,000 LOCAL CONTRIBUTION [\$1,700,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

PROJECT DETAILS FOR MODIFICATION 2015-0041

DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED;
 CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2015	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	CON	\$7,200,000	\$1,800,000	\$0	\$0	\$1,700,000	\$10,700,000
		\$7,200,000	\$1,800,000	\$0	\$0	\$4,200,000	\$13,200,000

REVISION REQUESTED: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2015	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2016	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2017	CON	\$0	\$0	\$7,200,000	\$1,800,000	\$4,700,000	\$13,700,000
		\$0	\$0	\$7,200,000	\$1,800,000	\$7,200,000	\$16,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0746 STIP Revision Required?: NO

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-159, VII-193

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location: DALLAS--CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2014--\$464,543 CMAQ (\$371,542 FEDERAL AND \$93,001 STATE) (ON-SYSTEM/CSJ 0918-47-017)
FY2015--\$55,017 CMAQ (\$44,106 FEDERAL AND \$10,911 LOCAL) (OFF-SYSTEM/CSJ 0918-47-016)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2016 IN THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 20.84 POUNDS/DAY OF VOC AND 36.6 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 8 -TXDOT FAS, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0053 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): F.215

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2014--\$1,575,000 TOTAL (\$1,140,000 STP-MM [\$912,000 FEDERAL AND \$228,000 LOCAL] [OBLIGATED], \$211,000 CAT 8 [\$189,900 FEDERAL AND \$21,100 STATE] AND \$224,000 LOCAL CONTRIBUTION [\$224,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DEOBLIGATE FEDERAL FUNDS AND MOVE PROJECT TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/30/14

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer Dallas District

Date: 10/30/14

FOR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, RTR 121-DA2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0024 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-101, VII-122, F.221

MTP Reference(s): FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2015--\$2,500,000 SBPE (\$2,500,000 STATE) - ENG
FY2015--\$1,500,000 S102 (\$1,500,000 STATE) - ROW
FY2016--\$20,000,000 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$1,000,000 RTR 121-DA2 [\$1,000,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD) AND INCREASE FUNDING BY \$1,069,498 RTR 121-DA2 (\$1,069,498 REGIONAL) FOR A REVISED FUNDING AMOUNT OF \$21,069,498 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$2,069,498 RTR 121-DA2 [\$2,069,498 REGIONAL]) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO ENGINEERING OR ROW PHASES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

FOR [Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, MO3-001, IN1-10.531.1

TXDOT Control Section Job Number(s): 3559-01-005

Original Project Scope and Location: TXDOT-DALLAS--SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: FY2015--\$1,100,000 SBPE (\$880,000 FEDERAL AND \$220,000 STATE) - ENG
FY2016--\$16,000,000 TOTAL (\$8,000,000 CAT 12 [\$6,400,000 FEDERAL AND \$1,600,000 STATE] AND \$2,667,200 STP-MM [\$2,133,760 FEDERAL AND \$533,440 STATE] AND \$5,332,800 LOCAL CONTRIBUTION [\$5,332,800 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by:

Handwritten signature of Christie Gotti

Date 10/30/14

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

Date 10/30/14

William Hale, P.E.
District Engineer
Dallas District

POC

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0116 STIP Revision Required?: YES

NCTCOG Project Code(s): 83197

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): FT1-120.20.1

TXDOT Control Section Job Number(s): 0000-18-036

Original Project Scope and Location: NTTA--PGBT FROM SH 78 TO IH 35E; WIDEN ROADWAY FROM 6 TO 8 LANES

Original Funded Amount: FY2017--\$78,300,000 LOCAL CONTRIBUTION (\$78,300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS PGBT FROM DNT TO US 75 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0045 STIP Revision Required?: YES

NCTCOG Project Code(s): 83212

NCTCOG TIP Page Number(s): VII-126, F.487

MTP Reference(s): FT1-21.10.2

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NTTA--DNT FROM US 380 TO FM 428; CONSTRUCT 0 TO 6 LANE TOLLWAY

Original Funded Amount: FY2017--\$433,872,212 LOCAL CONTRIBUTION (\$433,872,212 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE CONSTRUCTION PHASE AND FUNDING; ADD ENGINEERING PHASE WITH AUTHORIZED FUNDING OF \$35,000,000 LOCAL CONTRIBUTION (\$35,000,000 LOCAL) IN FY2020, AND MOVE PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0034

STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-130, F.112

MTP Reference(s): RSA1-95.0

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$1,036,000 STP-MM (\$828,800 FEDERAL AND \$207,200 LOCAL) (OBLIGATED) - ENG
FY2017--\$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) - ROW
FY2017--\$2,839,000 STP-MM (\$2,271,200 FEDERAL AND \$567,800) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

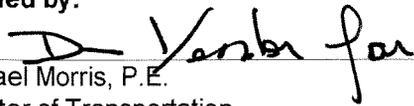
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.

Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2015-0034

TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
2010	ENG	\$828,800	\$207,200	\$1,036,000	OBLIGATED
2017	ROW	\$2,560,000	\$640,000	\$3,200,000	OBLIGATED
2017	CON	\$2,271,200	\$567,800	\$2,839,000	
		\$5,660,000	\$1,415,000	\$7,075,000	

REVISION REQUESTED: REVISE SCOPE AS WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND) AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
2010	ENG	\$828,800	\$207,200	\$1,036,000	OBLIGATED
2017	ROW	\$2,560,000	\$640,000	\$3,200,000	OBLIGATED
2017	CON	\$2,800,000	\$700,000	\$3,500,000	
		\$6,188,800	\$1,547,200	\$7,736,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-DA1, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0041 STIP Revision Required?: YES

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): VII-85, F.218

MTP Reference(s): RSA1-18.2

TXDOT Control Section Job Number(s): 0918-47-006

Original Project Scope and Location: DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

Original Funded Amount: FY2013--\$1,500,000 LOCAL CONTRIBUTION (\$1,500,000 LOCAL) - ENG
FY2015--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ROW
FY2015--\$10,700,000 TOTAL (\$9,000,000 RTR 121-DA1 [\$7,200,000 REGIONAL AND \$1,800,000 LOCAL] AND \$1,700,000 LOCAL CONTRIBUTION [\$1,700,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

PROJECT DETAILS FOR MODIFICATION 2015-0041

DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED;
 CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2015	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	CON	\$7,200,000	\$1,800,000	\$0	\$0	\$1,700,000	\$10,700,000
		\$7,200,000	\$1,800,000	\$0	\$0	\$4,200,000	\$13,200,000

REVISION REQUESTED: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2015	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2016	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2017	CON	\$0	\$0	\$7,200,000	\$1,800,000	\$4,700,000	\$13,700,000
		\$0	\$0	\$7,200,000	\$1,800,000	\$7,200,000	\$16,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0008-13-124	IH 820	C,E,R	HURST	TXDOT-FORT WORTH
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE: 11/2014
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID: 55009
TIP	RECONSTRUCT FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: 8 TO 10 MAIN LNS					
DESCRIPTION:	WITH 0 TO 2 MANAGED TOLL LNS AND 4/6 DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRDS AND TRINITY BLVD TO RANDOL MILL ROAD: 6 TO 10 MAIN LANES (SEGMENT 4)					MTP REFERENCE: FT1-151.20.1, FT1-151.10.1
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT, LOCAL CONTRIBUTION PAID BY CDA PARTNER					
						Project History: MOBILITY 2035-2014 AMENDMENT
FORT WORTH	TARRANT	0081-12-041	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	US 81/287					REV DATE: 11/2014
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 54104.1
TIP	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL					
DESCRIPTION:	LANES AND 4/8 TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)					MTP REFERENCE: FT1-5.20.2
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
						Project History: MOBILITY 2035-2014 AMENDMENT
FORT WORTH	DENTON	0081-13-904	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH
LIMITS FROM:	DENTON COUNTY LINE					REV DATE: 11/2014
LIMITS TO:	EAGLE PARKWAY					MPO PROJECT ID: 54104.2
TIP	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL					
DESCRIPTION:	LANES AND 4/8 DISCONTINUOUS TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)					MTP REFERENCE: FT1-5.20.2
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT; LOCAL CONTRIBUTION PAID BY CDA PARTNER; RELATED CSJ IS 0081-12-041					
						Project History: MOBILITY 2035-2014 AMENDMENT
FORT WORTH	TARRANT	0094-02-977	SH 183	C,E,R	VARIOUS	TXDOT-FORT WORTH
LIMITS FROM:	SH 10					REV DATE: 11/2014
LIMITS TO:	WEST OF SH 161					MPO PROJECT ID: 55035
TIP	WIDEN FRWY FROM 6 TO 6/8 GENERAL PURPOSE LNS, 2 TO 6 CONCUR HOV/MGD LNS,					
DESCRIPTION:	2/6/8 LN DISCONT TO 2/6/8 LN CONT FRDS, AND 4 LN CD FROM SH 360 TO INT PKWY (ULTIMATE)					MTP REFERENCE: FT1-22.20.1, FT3-007, FT1-22.10.1
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
						Project History: MOBILITY 2035-2014 AMENDMENT
FORT WORTH	TARRANT	0364-05-925	SH 183	C,E,R	EULESS	TXDOT-FORT WORTH
LIMITS FROM:	SH 121					REV DATE: 11/2014
LIMITS TO:	SH 10					MPO PROJECT ID: 55034
TIP	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 2/8					
DESCRIPTION:	DISCONTINUOUS TO 2/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE: FT1-22.10.1
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT, LOCAL CONTRIBUTION PAID BY CDA PARTNER					
						Project History: MOBILITY 2035-2014 AMENDMENT
FORT WORTH	TARRANT	2266-02-936	SH 360	C,E	MANSFIELD	NTTA
LIMITS FROM:	SUBLETT/CAMP WISDOM ROAD					REV DATE: 11/2014
LIMITS TO:	TARRANT/ELLIS COUNTY LINE					MPO PROJECT ID: 55028
TIP	CNST 4 TO 8 TOLL LNS FROM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LNS					
DESCRIPTION:	FROM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONT FRDS FROM SUBLETT/CAMP WISDOM TO HERITAGE, AND 4 TO 4 CONT FRDS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULTIMATE)					MTP REFERENCE: FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT, LOCAL CONTRIBUTION PAID BY NTTA					
						Project History: MOBILITY 2035-2014 AMENDMENT
FORT WORTH	TARRANT	2266-03-946	SH 360	C,E	MANSFIELD	NTTA
LIMITS FROM:	TARRANT/ELLIS COUNTY LINE					REV DATE: 11/2014
LIMITS TO:	US 287					MPO PROJECT ID: 55030
TIP	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)					
DESCRIPTION:						MTP REFERENCE: FT1-9.40.5
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT, LOCAL CONTRIBUTION PAID BY NTTA					
						Project History: MOBILITY 2035-2014 AMENDMENT

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	3559-02-007	SH 170	E	VARIOUS	NTTA
LIMITS FROM:	IH 35W					REV DATE: 11/2014
LIMITS TO:	DENTON C/L					MPO PROJECT ID: 54088
TIP	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS					
DESCRIPTION:						MTP REFERENCE: FT1-10.20.1
REMARKS:	REVISE FUNDING AND PHASING, LOCAL CONTRIBUTION PAID FOR BY NTTA					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	COLLIN	0000-18-037	DNT	E	VARIOUS	NTTA
LIMITS FROM:	US 380					REV DATE: 11/2014
LIMITS TO:	FM 428					MPO PROJECT ID: 83212
TIP DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLLWAY					MTP REFERENCE: FT1-21.10.2
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA; REMOVE CONSTRUCTION PHASE AND FUNDING; MOVE ENGINEERING TO FY2020					
Project History:						
DALLAS	ELLIS	0048-08-049	IH 35E	E	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)					REV DATE: 11/2014
LIMITS TO:	US 77 SOUTH OF WAXAHACHIE					MPO PROJECT ID: 55064
TIP DESCRIPTION:	WIDEN 4 LANE RURAL TO 6 LANE FREEWAY					MTP REFERENCE: FT1-7.100.6, FT1-7.100.7
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	DALLAS	0092-01-919	SH 310	E	DALLAS	TXDOT-DALLAS
LIMITS FROM:	PENNSYLVANIA AVENUE					REV DATE: 11/2014
LIMITS TO:	GRAND AVENUE					MPO PROJECT ID: 55065
TIP DESCRIPTION:	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					MTP REFERENCE: IN1-27.29.1
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	DALLAS	0092-14-909	IH 45	E	DALLAS	TXDOT-DALLAS
LIMITS FROM:	PENNSYLVANIA					REV DATE: 11/2014
LIMITS TO:	GOOD LATIMER					MPO PROJECT ID: 55067
TIP DESCRIPTION:	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					MTP REFERENCE: IN1-27.29.1
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	DALLAS	0094-07-938	SH 183	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	1.0 MILE EAST OF SL 12					REV DATE: 11/2014
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID: 53198
TIP DESCRIPTION:	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)					MTP REFERENCE: FT1-22.40.2
REMARKS:	REVISE LIMITS AND SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
Project History: MOBILITY 2035-2014 AMENDMENT						
DALLAS	DALLAS	0094-07-939	SH 183	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE: 11/2014
LIMITS TO:	IH 35E WITH A 1600' OPERATIONAL TRANSITION					MPO PROJECT ID: 54072
TIP DESCRIPTION:	WIDEN 6 TO 8 MAINLANES, 2 TO 4/6 HOV/MANAGED LANES, RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)					MTP REFERENCE: FT1-22.40.2, FT1-22.40.3, FT3-007
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
Project History: MOBILITY 2035-2014 AMENDMENT						
DALLAS	DALLAS	0353-04-907	SH 114	E,R	IRVING	TXDOT-DALLAS
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 11/2014
LIMITS TO:	SP 348					MPO PROJECT ID: 11951
TIP DESCRIPTION:	EAST OF INT PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCUR HOV/MNGD LNS AND 4 LN TO 4/8 LN DISCONT FRDS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCUR HOV/MNGD LNS, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONT FRDS (ULTIMATE)					MTP REFERENCE: FT1-12.50.1, FT1-12.50.2
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
Project History: MOBILITY 2035-2014 AMENDMENT						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0442-02-088	IH 35E	E,R	DALLAS	TXDOT-DALLAS
LIMITS FROM:	IH 20					REV DATE: 11/2014
LIMITS TO:	SOUTH OF IH 30 (EIGHTH STREET)					MPO PROJECT ID: 54008
TIP	6/8 TO 6/10 MAINLANES, 0/1 LANE REVERSIBLE HOV/MANAGED TO 1/2 LANE REVERSIBLE					
DESCRIPTION:	HOV/MANAGED, 4/6 DISCONTINUOUS TO 4/6/8 LANE DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-7.80.4, FT1-7.80.5, FT1-7.90.1
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
Project History: MOBILITY 2035-2014 AMENDMENT						
DALLAS	ROCKWALL	0451-01-053	SH 205	E	ROCKWALL	TXDOT-DALLAS
LIMITS FROM:	SIDS ROAD					REV DATE: 11/2014
LIMITS TO:	SOUTH OF FM 548					MPO PROJECT ID: 55071
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					
DESCRIPTION:						MTP REFERENCE: RSA1-615.1, RSA1-615.2, RSA1-615.4, RSA1-615.5
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	KAUFMAN	0451-02-028	SH 205	E	TERRELL	TXDOT-DALLAS
LIMITS FROM:	SOUTH OF FM 548					REV DATE: 11/2014
LIMITS TO:	US 80					MPO PROJECT ID: 55072
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					
DESCRIPTION:						MTP REFERENCE: RSA1-615.6, RSA1-615.7
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	COLLIN	0451-03-013	SH 205	E	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	NORTH OF JOHN KING (SH 205B)					REV DATE: 11/2014
LIMITS TO:	SH 78					MPO PROJECT ID: 55073
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					
DESCRIPTION:						MTP REFERENCE: RSA1-215.0
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	ROCKWALL	0451-04-021	SH 205	E	ROCKWALL	TXDOT-DALLAS
LIMITS FROM:	NORTH OF SH 66					REV DATE: 11/2014
LIMITS TO:	NORTH OF JOHN KING (SH 205B)					MPO PROJECT ID: 55074
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					
DESCRIPTION:						MTP REFERENCE: RSA1-215.0, RSA1-615.3
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	DALLAS	0918-47-018	VA	E	DALLAS	TXDOT-DALLAS
LIMITS FROM:	JEFFERSON VIADUCT FROM 8TH ST/IH 35E					REV DATE: 11/2014
LIMITS TO:	YOUNG ST					MPO PROJECT ID: 20214
TIP	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO					
DESCRIPTION:	IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN					MTP REFERENCE: MO3-001, MO3-002
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	DALLAS	2374-02-053	IH 635	E,R	GARLAND	TXDOT-DALLAS
LIMITS FROM:	WEST OF THE KCS RR (WEST OF SH 78)					REV DATE: 11/2014
LIMITS TO:	SOUTH OF IH 30					MPO PROJECT ID: 55075
TIP	IMPROVE FREEWAY AND HOV/MANAGED LANES - IH 30 INTERCHANGE (ULTIMATE)					
DESCRIPTION:						MTP REFERENCE: FT1-131.10.2, FT1-131.10.3, IN1-28.131.1
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
Project History:						
DALLAS	DALLAS	2374-04-076	IH 20	E,R	GRAND PRAIRIE	TXDOT-DALLAS
LIMITS FROM:	SH 161/LAKERIDGE PARKWAY					REV DATE: 11/2014
LIMITS TO:	EAST OF CARRIER PARKWAY					MPO PROJECT ID: 55031
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					
DESCRIPTION:						MTP REFERENCE: FT1-30.80.1, FT1-30.80.2
REMARKS:	REVISE LIMITS					
Project History:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	2964-10-002	SL 9	E,R	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	IH 20 (WEST OF MIDLOTHIAN)					REV DATE: 11/2014
LIMITS TO:	US 67					MPO PROJECT ID: 53087
TIP	CORRIDOR FEASIBILITY STUDY					MTP REFERENCE: FT3-011
DESCRIPTION:						
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
						Project History: MOBILITY 2035-2014 AMENDMENT
DALLAS	DALLAS	2964-10-005	SL 9	C	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E					REV DATE: 11/2014
LIMITS TO:	IH 45					MPO PROJECT ID: 54119
TIP	CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2 LANE					MTP REFERENCE: FT1-6.30.1, F3-004
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					
REMARKS:	REVISE SCOPE FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT					
						Project History: MOBILITY 2035-2014 AMENDMENT
DALLAS	DENTON	3559-01-004	SH 170	E	VARIOUS	NTTA
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 11/2014
LIMITS TO:	SH 114 INTERCHANGE					MPO PROJECT ID: 54068
TIP	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS					MTP REFERENCE: FT1-10.20.1
DESCRIPTION:						
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY NTTA; MOVE ENGINEERING FROM FY2017 TO FY2020					
						Project History:

**DFW Metropolitan Planning Organization - Fort Worth
FY 2015 - 2018 Transportation Improvement Program**

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,125,000	\$54,020,000	\$2,000,000	\$60,120,000	\$5,675,860	\$64,920,000	\$0	\$58,170,000	\$8,800,860	\$237,230,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Regional Toll Revenue - 121 ^A	\$46,380,960	\$46,380,960	\$0	\$0	\$0	\$0	\$0	\$0	\$46,380,960	\$46,380,960
	Regional Toll Revenue - 161 ^A	\$9,991,931	\$9,991,931	\$25,200,500	\$25,200,500	\$0	\$0	\$0	\$0	\$35,192,431	\$35,192,431
	Prop 12	\$1,680,780	\$1,680,780	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680,780	\$1,680,780
	Prop 14	\$558,423	\$558,423	\$0	\$0	\$0	\$0	\$0	\$0	\$558,423	\$558,423
	TDC (MPO)	1,033,040	1,033,040	625,472	625,472	400,000	400,000	0	0	2,058,512	2,058,512
	RTC/Local	\$528,000	\$528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000	\$528,000
	Texas Mobility Funds	\$23,280,559	\$23,280,559	\$0	\$0	\$0	\$0	\$0	\$0	\$23,280,559	\$23,280,559
	Local Contributions	\$59,939,029	\$59,939,029	\$83,728,139	\$83,728,139	\$989,000	\$989,000	\$156,636	\$156,636	\$144,812,804	\$144,812,804
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$13,577,942	\$19,137,400	\$3,346,745	\$25,221,200	\$3,041,583	\$25,557,800	\$300,000	\$25,897,800	\$20,266,270	\$95,814,200
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,500,000	\$11,500,000	\$1,483,054	\$1,483,054	\$0	\$0	\$8,200,000	\$8,200,000	\$21,183,054	\$21,183,054
7	Metro Mobility & Rehab ^B	\$31,209,384	\$42,651,200	\$23,221,602	\$28,547,200	\$27,516,973	\$28,924,800	\$14,963,169	\$29,308,800	\$96,911,128	\$129,432,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^C	\$6,136,377	\$6,136,377	\$0	\$0	\$0	\$0	\$0	\$0	\$6,136,377	\$6,136,377
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$18,210,229	\$18,210,229	\$86,589	\$86,589	\$0	\$0	\$0	\$0	\$18,296,818	\$18,296,818
11	District Discretionary	\$662,000	\$2,500,000	\$0	\$2,500,000	\$2,100,000	\$2,500,000	\$0	\$2,500,000	\$2,762,000	\$10,000,000
12	Strategic Priority ^D	\$443,082,019	\$218,010,000	\$130,000,000	\$115,843,333	\$0	\$9,194,384	\$0	\$6,129,589	\$573,082,019	\$349,177,306
12C	Strategic Priority RECON	\$2,552,404	\$2,552,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552,404	\$2,552,404
12S	Strategic Priority RECON	\$601,149	\$601,149	\$0	\$0	\$0	\$0	\$0	\$0	\$601,149	\$601,149
12(425)	TMA 425 Plan	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$0	\$0	\$10,750,000	\$10,750,000
SBPE	Strategy Budget PE	\$1,310,708	\$1,310,708	\$570,578	\$570,578	\$0	\$0	\$0	\$0	\$1,881,286	\$1,881,286
SB 102	Strategy 102	\$2,554,092	\$2,554,092	\$3,159,420	\$3,159,420	\$1,730,560	\$1,730,560	\$3,247,000	\$3,247,000	\$10,691,072	\$10,691,072
	Total	\$675,914,026	\$522,576,281	\$284,172,099	\$357,835,485	\$41,453,976	\$134,216,544	\$26,866,805	\$133,609,825	\$1,028,406,906	\$1,148,238,135

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$426,130,816	\$137,392,088	\$31,067,532	\$18,772,335	\$613,362,771
State	\$94,367,424	\$29,634,611	\$4,076,967	\$4,424,995	\$132,503,997
Local Match	\$8,158,264	\$3,861,291	\$3,189,917	\$265,839	\$15,475,311
CAT 3 - Local Contributions	\$59,939,029	\$83,728,139	\$989,000	\$156,636	\$144,812,804
CAT 3 - Prop 12	\$1,680,780	\$0	\$0	\$0	\$1,680,780
CAT 3 - Prop 14	\$558,423	\$0	\$0	\$0	\$558,423
CAT 3 - RTC/Local	\$528,000	\$0	\$0	\$0	\$528,000
CAT 3 - Texas Mobility Fund	\$23,280,559	\$0	\$0	\$0	\$23,280,559
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$56,372,891	\$25,200,500	\$0	\$0	\$81,573,391
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	1,033,040	625,472	400,000	0	2,058,512
Other - Strategy PE Budget	\$1,310,708	\$570,578	\$0	\$0	\$1,881,286
Other - Strategy 102 Budget	\$2,554,092	\$3,159,420	\$1,730,560	\$3,247,000	\$10,691,072
Total	\$675,914,026	\$284,172,099	\$41,453,976	\$26,866,805	\$1,028,406,906

Notes:

^A RTR funding amounts include the required local match.

^B Includes \$14,520,000 carryover from FY2014.

^C Allocated amounts represent DFW-MPO portion of statewide Design Division funds.

^D Project funding tiered by TxDOT, so funding split among multiple years, but shows in the STIP in FY2015 and FY2016 only.

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 114027 approved August 28, 2014

DFW Metropolitan Planning Organization - Dallas
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$86,170,000	\$0	\$96,890,000	\$1,860,000	\$105,300,000	\$0	\$93,460,000	\$2,860,000	\$381,820,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$89,440,000	\$89,440,000	\$19,000,000	\$19,000,000	\$41,688,000	\$41,688,000	\$0	\$0	\$150,128,000	\$150,128,000
3	Regional Toll Revenue - 121 ^B	\$486,852,401	\$486,852,401	\$98,650,612	\$98,650,612	\$40,934,240	\$40,934,240	\$32,212,492	\$32,212,492	\$658,649,745	\$658,649,745
	Regional Toll Revenue - 161 ^B	\$31,845,121	\$31,845,121	\$875,000	\$875,000	\$9,000,000	\$9,000,000	\$0	\$0	\$41,720,121	\$41,720,121
	Prop 12	\$0	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570,000
	Prop 14	\$1,148,000	\$6,680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$6,680,000
	TDC (MPO)	4,348,614	4,348,614	1,820,000	1,820,000	200,000	200,000	0	0	6,368,614	6,368,614
	RTC/Local	\$1,398,794	\$1,398,794	\$203,500	\$203,500	\$14,254	\$14,254	\$200,000	\$200,000	\$1,816,548	\$1,816,548
	Texas Mobility Funds	\$100,922,517	\$100,922,517	\$0	\$0	\$0	\$0	\$0	\$0	\$100,922,517	\$100,922,517
	Local Contributions	\$364,204,352	\$364,204,352	\$96,530,841	\$96,530,841	\$110,985,981	\$110,985,981	\$26,280,484	\$26,280,484	\$598,001,658	\$598,001,658
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$48,145,419	\$51,752,600	\$10,092,313	\$48,958,800	\$5,349,712	\$49,612,200	\$306,657	\$50,272,200	\$63,894,101	\$200,595,800
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$2,232,000	\$2,232,000	\$44,000,000	\$44,000,000	\$0	\$0	\$0	\$0	\$46,232,000	\$46,232,000
7	Metro Mobility & Rehab ^{A,C}	\$60,689,439	\$109,888,800	\$57,392,724	\$60,162,800	\$60,686,748	\$61,465,200	\$18,586,225	\$62,281,200	\$197,355,136	\$293,798,000
8	Safety	\$0	\$0	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9	Transportation Enhancements	\$21,751,184	\$21,751,184	\$1,567,650	\$1,567,650	\$0	\$0	\$0	\$0	\$23,318,834	\$23,318,834
9 Flex	TAP	\$0	\$5,233,800	\$0	\$5,326,200	\$0	\$0	\$0	\$0	\$0	\$10,560,000
10	Supplemental Transportation	\$11,039,863	\$11,039,863	\$0	\$1,800,000	\$0	\$1,150,000	\$0	\$0	\$11,039,863	\$13,989,863
11	District Discretionary	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
12	Strategic Priority ^D	\$463,417,992	\$332,541,185	\$167,881,034	\$236,537,701	\$56,000,000	\$46,315,853	\$0	\$6,581,772	\$687,299,026	\$621,976,511
12C	Strategic Priority RECON ^E	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12(425)	TMA 425 Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$40,510,754	\$40,510,754	\$4,032,151	\$4,032,151	\$800,000	\$800,000	\$2,000,000	\$2,000,000	\$47,342,905	\$47,342,905
SB 102	Strategy 102	\$108,318,763	\$108,318,763	\$8,200,000	\$8,200,000	\$0	\$0	\$3,050,000	\$3,050,000	\$119,568,763	\$119,568,763
Total		\$1,837,405,213	\$1,858,340,748	\$510,456,825	\$727,266,255	\$327,518,935	\$467,465,728	\$82,635,858	\$276,338,148	\$2,758,016,831	\$3,329,410,879

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$560,276,615	\$242,766,980	\$132,667,569	\$15,114,305	\$950,825,469
State	\$128,149,183	\$51,389,586	\$30,186,086	\$3,290,158	\$213,015,013
Local Match	\$9,430,099	\$5,988,155	\$2,730,805	\$488,419	\$18,637,478
CAT 3 - Local Contributions	\$364,204,352	\$96,530,841	\$110,985,981	\$26,280,484	\$598,001,658
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$1,148,000	\$0	\$0	\$0	\$1,148,000
CAT 3 - Texas Mobility Fund	\$100,922,517	\$0	\$0	\$0	\$100,922,517
CAT 3 - Regional Toll Revenue	\$518,697,522	\$99,525,612	\$49,934,240	\$32,212,492	\$700,369,866
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC (MPO)	4,348,614	1,820,000	200,000	0	6,368,614
CAT 3 - RTC/Local	\$1,398,794	\$203,500	\$14,254	\$200,000	1,816,548
Other - Strategy PE Budget	\$40,510,754	\$4,032,151	\$800,000	\$2,000,000	\$47,342,905
Other - Strategy 102 Budget	\$108,318,763	\$8,200,000	\$0	\$3,050,000	\$119,568,763
Total	\$1,837,405,213	\$510,456,825	\$327,518,935	\$82,635,858	\$2,758,016,831

Notes:

^A STP-MM funds include carryover of \$52,610,000 from FY2014 related to SM Wright and FM 544.

^B RTR funding amounts include the required local match.

^C Amount reduced to reflect funds used in the Paris District in FY2015 and FY2016.

^D Project funding tiered by TxDOT, so funding split among multiple years, but shows in the STIP in FY2015, FY2016, and FY2017.

^E Includes carryover from FY2014

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 114027 approved August 28, 2014

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Eules-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.2	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	\$1,295,100
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-722	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$9,488,000
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	\$26,983,884
NRSA1- FTW-14	11165.1 11165.2	Addition of lanes	0902-48-775	Dirks Road	At BNSF RR		Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway	\$8,952,500
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	53084.0	New roadway	0902-48-838	Center Street	Arbrook Blvd	Bardin Road	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	\$12,930,160
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-251	Litsey Road	Independence Parkway	West of Henrietta Creek (Cleveland Gibbs Rd)	Widen roadway - 2 lanes to 4 lanes	\$8,000,000
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At Bypass Channel	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$48,541,608
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$4,204,471
NRSA1- FTW-28	83200.0	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.0	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.0	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.0	New roadway	N/A	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.0	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.0	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at Mile Point	North of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	\$7,922,500
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.0	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	\$9,989,951
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177.0	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	\$3,207,650
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Euless-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	\$2,800,050
NRSA1- FTW-52	11386.0	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806
NRSA1- FTW-53	83145.0	Widening	N/A	Bass Pro Drive	SH 26	SH 121	Widen from 4 to 6 lanes	\$7,125,000
NRSA1- FTW-54	83290.0	Addition of lanes	N/A	Collins Road	Southeast Parkway	Debbie Lane	Widen from 4 to 6 lanes	\$10,000,000

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.0	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.0	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.0	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.0	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	\$4,116,718
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Conflans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.0	New roadway	0918-45-867	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	\$8,370,000
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	\$29,500,000
NRSA1- DAL-18	641.0	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.0	Intersection Improvements	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Intersection improvements	\$4,393,501
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.0	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.2	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.3	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.4	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.5	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Roysce City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	\$41,439,321
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) and reconstruct roadway from 2 to 3 lanes undivided with continuous center turn lane with transition lanes, signals, and add combo lanes for LT and RT turn lanes (Longhorn Trail to Houston School Road)	\$5,606,283
NRSA1- DAL-33	11887.1 11887.2 11981.0	Grade Separation, Addition of lanes	0918-45-844	Pleasant Run	Lancaster-Hutchins Road	Millers Ferry	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$24,821,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	20008.0	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	\$24,784,095
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	\$9,100,000
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (220 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	\$3,000,000
NRSA1- DAL-41	11314.2	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.3	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-43	11314.4	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.0	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.0	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	\$2,305,605
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminus of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Reconstruct and Widen roadway - 2-lane rural to 6-lane divided urban	\$2,950 \$16,205,453
NRSA1- DAL-65	20035.0	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	20113.0	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	\$16,763,892
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.1	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.2	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378	East of Lavon Parkway	Realign and construct - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$9,100,000
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	West of FM 1378	Reconstruct 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$24,935,857
NRSA1- DAL-73	20063.0	Addition of lanes/new roadway	0918-24-159	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles south of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	Curry Drive (0.1 miles west of Main Street)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.0	New roadway	0918-46-236	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	\$6,724,178
NRSA1- DAL-79	20108.0	New roadway	0918-46-238	Corporate Drive	Corporate Drive	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	\$8,285,048
NRSA1- DAL-80	20111.0	New roadway	0918-46-239	Corporate Drive	Corporate Drive	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	\$4,167,621
NRSA1- DAL-81	20110.0	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.0	New roadway	0918-47-005	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided and bridge	\$22,879,887
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-878	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	\$7,967,034
NRSA1- DAL-84	20132.0	Addition of lanes	0918-47-004	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	\$10,162,115
NRSA1- DAL-85	20140.0	New roadway	0918-46-231	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	\$5,029,440
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen and reconstruct roadway - 4 lanes to 6 lanes divided urban roadway	\$18,347,729
NRSA1- DAL-87	20142.0	New roadway	0918-46-229	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.0	Addition of lanes	0918-46-228	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-246	Mayhill Road	IH 35E	US 380	Widen 2 lane rural road to 4 lane (ultimate 6) divided urban arterial, extension of FM 2499	\$56,670,566
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-865	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$15,438,303

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 377	Widen Bonnie Brae from IH 35E to Vintage Blvd and Vintage Blvd from Bonnie Brae to US 377 from 2 to 4 lane divided urban arterial	\$45,020,633
NRSA1- DAL-92	20056.0	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.0	New roadway	0918-46-237	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	\$4,658,260
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	\$3,718,645
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of Country Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	\$0
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	20223.0	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	\$3,500,000
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	\$6,966,210
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-104	53138.1 53138.2 83262.0	Addition of lanes	0495-01-064 0495-01-056 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes), plus connections to Las Lomas Parkway	\$4,710,000
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.0	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Construct 0/2 lane rural to 2/4 lane divided including bridge over Trinity River	\$25,500,000
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54005.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	\$5,228,986
NRSA1- DAL-110	51478.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.0	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban - part of prior safety project	
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.0	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.0	New roadway	0918-46-262	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	\$3,733,200
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2 to 4-lane divided urban cross section	\$39,052,786
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$9,389,370
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane (ultimate 6) divided roadway	\$9,407,849
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.0	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	55006.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	IH 30	North of SH 66	Widen from 2 lanes rural to 4 lanes urban divided	\$10,189,095
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000

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MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of FM 2540	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$38,500,000
NRSA1- DAL-134	54090.0	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$3,583,450
NRSA1- DAL-135	20272.0	New roadway	0918-24-193	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-197	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	\$4,500,000
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276.0	New roadway	0918-24-189	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278.0	Addition of lanes	0918-24-194	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section including traffic signal modifications at FM 2551 and FM 1378 intersections	\$1,250,000
NRSA1- DAL-140	20285.0	Addition of lanes	0918-24-191	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283.0	New roadway	0918-24-187	East Infocom Road	Plano Road	Wyndham Lane	Construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	\$7,900,000
NRSA1- DAL-143	20279.0 83233.0	New roadway	0918-24-195	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$20,000,000
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial including traffic signal at DNT/Fronter Parkway	\$11,757,773
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	\$750,000
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	\$5,855,000
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	JH 35E	US 380	Widen 2 to 4 lanes divided urban	\$11,000,000
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	\$6,546,852
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	\$1,268,537
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$7,068,000
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Parkway	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$10,602,000
NRSA1- DAL-154	55037.0	Widening	2679-03-016	FM 2514	North of Drain Drive	Brown Street	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$14,483,100
NRSA1- DAL-155	55038.0	Widening	2679-03-015	FM 2514	East of Lavon Parkway	North of Drain Drive	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$5,372,939
NRSA1- DAL-156	55039.0	Reconstruction	2679-02-011	FM 2514	West of FM 1378	FM 1378	Reconstruct 2 lane rural to 4 lane urban (ultimate 6 lane urban divided)	\$1,240,000
NRSA1- DAL-157		Widening		FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Widen existing 4 lane roadway to 6 lanes	\$30,000,000
NRSA1- DAL-158	81198.0	Widening	N/A	Cedar Hill Road	US 67	Mount Lebanon Road	Widen 2 lane rural to 4 lane divided urban (ultimate 6 lanes)	\$6,000,000
NRSA1- DAL-159	81399.0	Widening	N/A	Shady Grove Road	Glenwick Lane	Bowman Street	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	\$2,074,000
NRSA1- DAL-160	81400.0	Widening	N/A	Shady Grove Road	Park Grove Lane	Glenwick Lane	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	\$3,000,000
NRSA1- DAL-161	81401.0	Widening	N/A	Shady Grove Road	Hilburn Court	Shufford Street	Widen roadway from 2 lanes to 4 lanes (ultimate 5 lanes)	\$1,340,000
NRSA1- DAL-162	82130.0	Widening	N/A	Hickory Creek Road	FM 2181	River Pass	Widen roadway from 2 lanes to 4 lanes (ultimate 6 lanes)	\$3,500,000
NRSA1- DAL-163	82384.0	New roadway	N/A	Kirkpatrick Lane	FM 1171	Bellaire Boulevard	Construct 4 lane road	\$9,000,000

Non-regionally Significant Roadways
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MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-164	83017.0	Widening	N/A	Old Straus Road	FM 1382	Wolfe Street	Widen from 2 lane rural to 4 lane divided urban (ultimate 6 lanes)	\$2,000,000
NRSA1- DAL-165	83030.0	Widening	N/A	Hickox Road	Toler Road	Meritt Road	Widen from 2 lanes to 4 lanes	\$2,775,000
NRSA1- DAL-166	83052.0	Widening	N/A	Lawson Road	Milam Road	Clay-Mathis Road	Widen from 2 lanes to 4 lanes	\$10,500,000
NRSA1- DAL-167	83112.0	Widening	N/A	Lebanon Road	Coit Road	Independence Parkway	Widen roadway from 2 lanes to 4 lanes (ultimate 6 lanes)	\$4,300,000
NRSA1- DAL-168	83120.0	Widening	N/A	Main Street	FM 423	Dallas North Tollway	Widen from 4 lanes to 6 lanes	\$14,200,000
NRSA1- DAL-169	83280.0	Widening	N/A	FM 548	North of US 80	Reeder Road	Widen 2 lane rural to 4 lane urban	\$8,500,000
NRSA1- DAL-170	83142.0	New roadway	N/A	Mercer Parkway	Luna Road	IH 35E	Construct 4 lane roadway (ultimate 6 lanes)	\$7,320,000
NRSA1- DAL-171	83144.0	Widening	N/A	Chaha Road	Rowlett Road	Kirby Road	Widen from 2 to 3 lanes	\$3,782,000
NRSA1- DAL-172	83150.0	Widening	N/A	Wintergreen Road	Houston School Road	SH 342	Widen from 2 lane to 4 lane divided urban	\$13,286,506
NRSA1- DAL-173	83215.0	Widening	N/A	Ridgeview Drive	Alma Drive	US 75	Widen from 2 lanes to 4 lanes	\$15,000,000
NRSA1- DAL-174	82464.0	New roadway	N/A	Ledbetter/Grady Niblo	Merrifield Street	Mountain Creek Parkway	Construct new 0 lane to 4 lane roadway	\$7,800,000
NRSA1- DAL-175	83284.0	New roadway	N/A	FM 148 Bypass	FM 148	US 175	Construct 0 to 2 lane undivided	\$4,700,000
NRSA1- DAL-176	83267.0	Widening	N/A	Chinn Chapel Road	FM 407	Waketon Road	Widen from 2 to 4 lanes	\$3,500,000
NRSA1- DAL-177	83129.1	New roadway/bridge	N/A	Denton Creek Blvd	At Graham Branch		Build new location 4 lane bridge	\$6,000,000
NRSA1- DAL-178	83129.2	Interchange	N/A	Denton Creek Blvd	At IH 35W		Build new interchange	\$5,000,000
NRSA1- DAL-179	83266.0	Reconstruction	N/A	Skillern Road	Flower Mound Road	Riverhill	Reconstruct 2 to 2 lanes	\$700,000
NRSA1- DAL-180	83234.0	Addition of lanes	N/A	Coit Road	North of Eldorado Parkway	Panther Creek Parkway	Widen from 2 to 4 lanes	\$5,000,000
NRSA1- DAL-181	83285.0	Reconstruction	N/A	FM 148	FM 1390	FM 3090	Reconstruct 2 to 2 lanes	\$12,000,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	\$6,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3	11723.0	Widen Frontage roads	0918-24-184	Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	\$2,500,000
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	\$5,401,263
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	West of Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 6 lane frontage roads; relocate and add ramps	TxDOT Dallas	\$24,000,000
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,000,000
FT1- 30.80.1 FT1- 30.80.2	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to East of Carrier Parkway	Construct 0 to 6 lane frontage roads and ramp modifications	City of Grand Prairie	\$2,500,000
FT1- 30.100.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	\$3,015,640
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 0 to 2 lanes & reverse ramps	TxDOT Fort Worth	\$4,142,471
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-052	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	Parker County	\$11,020,000
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	\$850,000
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	\$1,440,000
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Hudson Oaks)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	\$8,900,000
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	\$4,932,500
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$32,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to North of Royal Lane	Construction of 0 lanes to 2 lane frontage roads northbound from Manana Drive to Royal Lane and southbound from Walnut Hill Lane to Manana Drive	TxDOT Dallas	\$1,000,000
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 130.10.2	54047.0	New frontage roads and bottleneck removal	2374-07-063	IH 635	West of Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes and ramp modifications	TxDOT Dallas	\$11,022,000
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	\$2,190,650
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2	53053.0	New frontage roads	2374-02-126	IH 635	South of Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$7,100,000
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	\$6,268,000
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	\$3,360,019
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	\$7,100,000
FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$4,941,316
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	55026.0 55027.0	Frontage road improvements	0013-08-111 0014-15-037	US 81/US 287 (Tarrant/Wise County)	From SH 114 to Wise/Tarrant County Line and Wise/Tarrant County Line to IH 35W	Convert frontage roads to 4/6 one-way operation	TxDOT Fort Worth	\$686,000
FT1- 5.20.1	55036.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads, Litsey Road bridge and intersection, tie existing ramps and relocate SB exit ramp to Eagle Parkway	Denton County	\$32,081,034
FT1 36.30.2	83283.0	New frontage roads	n/a	US 175 (Kaufman County)	FM 148 to FM 4106	Construct 2 lane westbound/eastbound frontage roads	Kaufman County	\$6,800,000

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

DALLAS DISTRICT

NOVEMBER 2014 QUARTERLY REVISION

RURAL HIGHWAY



NOVEMBER 2014

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2015
TXDOT DALLAS DISTRICT
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0092-06-101	IH 45	C,E,R		TXDOT DALLAS	\$ 50,606,949
LIMITS FROM NORTH OF BUS 287						REVISION DATE: 11/2014	
LIMITS TO: I-45 BUSINESS NORTH IN CORSICANA						MPO PROJ NUM:	
PROJECT WIDEN FREEWAY FROM 4 TO 6 LANES						FUNDING CAT(S): 1,12	
DESCR:						PROJECT HISTORY:	
REMARKS ADD TO STIP; NO ROW NEEDED: CAT 12 FUNDED						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,270,825		\$ 50,606,949	1-PRVNT	\$ 4,485,559	\$ 1,121,390	\$ 0
ROW PURCHASE:	\$ 0	12-STRAT PRIOR:		\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 45,000,000
CONST COST:	\$ 46,343,360	TOTAL:		\$ 40,485,559	\$ 10,121,390	\$ 0	\$ 50,606,949
CONST ENG:	\$ 1,992,764						
CONTING:	\$ 83,418						
IND COSTS:	\$ 2,660,109						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 55,533,248						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0093-01-093	IH 45	C,E,R	CORSICANA	TXDOT DALLAS	\$ 46,019,612
LIMITS FROM FM 739						REVISION DATE: 11/2014	
LIMITS TO: 15TH STREET IN CORSICANA						MPO PROJ NUM:	
PROJECT CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS						FUNDING CAT(S): 1,3,12	
DESCR:						PROJECT HISTORY:	
REMARKS ADD AUTHORIZED FUNDS TO RURAL TIP; COST INCREASE						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,018,511		\$ 46,019,612	1-PRVNT	\$ 4,815,689	\$ 1,203,922	\$ 0
ROW PURCHASE:	\$ 875,000	3-URBAN CRDR:		\$ 0	\$ 10,000,000	\$ 0	\$ 10,000,000
CONST COST:	\$ 41,194,098	12-STRAT PRIOR:		\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 30,000,000
CONST ENG:	\$ 1,932,003	TOTAL:		\$ 28,815,689	\$ 17,203,922	\$ 0	\$ 46,019,612
CONTING:	\$ 1,231,704						
IND COSTS:	\$ 2,364,541						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 51,465,472						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
18 - DALLAS	NAVARRO	0093-01-096	IH 45	C,E,R		TXDOT DALLAS	\$ 106,836,893
LIMITS FROM SOUTH OF SH 14						REVISION DATE: 11/2014	
LIMITS TO: NORTH OF BUS 287 IN CORSICANA						MPO PROJ NUM:	
PROJECT WIDEN FREEWAY FROM 4 TO 6 LANES						FUNDING CAT(S): 1,12	
DESCR:						PROJECT HISTORY:	
REMARKS ADD TO STIP; NO ROW NEEDED: CAT 12 FUNDED						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,793,963		\$ 106,836,893	1-PRVNT	\$ 9,469,514	\$ 2,367,379	\$ 0
ROW PURCHASE:	\$ 0	12-STRAT PRIOR:		\$ 76,000,000	\$ 19,000,000	\$ 0	\$ 95,000,000
CONST COST:	\$ 97,835,982	TOTAL:		\$ 85,469,514	\$ 21,367,379	\$ 0	\$ 106,836,893
CONST ENG:	\$ 4,206,947						
CONTING:	\$ 176,105						
IND COSTS:	\$ 5,615,785						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 117,236,858						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Dallas District - 18

FY 2015 - 2018 Transportation Improvement Program - November 2014 Revision

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$20,463,454	\$23,463,454	\$0	\$0	\$0	\$0	\$0	\$0	\$20,463,454	\$23,463,454
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$64,995,528	\$64,995,528	\$0	\$0	\$0	\$0	\$0	\$0	\$64,995,528	\$64,995,528
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$170,000,000	\$170,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000,000	\$170,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$255,458,982	\$258,458,982	\$0	\$0	\$0	\$0	\$0	\$0	\$255,458,982	\$258,458,982

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$154,770,762	\$0	\$0	\$0	\$154,770,762
State	\$35,692,691	\$0	\$0	\$0	\$35,692,691
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$6,682,000	\$0	\$0	\$0	\$6,682,000
CAT 3 - Texas Mobility Fund	\$58,313,528	\$0	\$0	\$0	\$58,313,528
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$255,458,981	\$0	\$0	\$0	\$255,458,981

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

FORT WORTH DISTRICT

NOVEMBER 2014 QUARTERLY REVISION

RURAL HIGHWAY



NOVEMBER 2014

FORT WORTH DISTRICT

FY 2016

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOY COST		
FORT WORTH	None	ERATH	0902-49-068	VA	C,E	STEPHENVILLE	\$ 1,562,600		
LIMITS FROM: TARLETON ST							PROJECT SPONSOR: TXDOT		
LIMITS TO: TARLETON COLLEGE FARM RD							REVISION DATE: 11/2014		
PROJECT DESCR: CONSTRUCT BICYCLE/PEDESTRIAN PATH BOSQUE RIVER TRAIL EXTENSION						MPO PROJ NUM:			
REMARKS P7: SEE P3_PE 100% LOCAL COST(EXCEPT TXDOT ADM) STEPHENVILLE LC						FUNDING CAT(S): 9			
						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMENG: \$	82,007	COST OF APPROVED PHASES \$ 1,562,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$	0			\$ 1,218,828	\$ 0	\$ 0	\$ 343,772	\$ 0	\$ 1,562,600
CONST COST: \$	1,480,335		TOTAL	\$ 1,218,828	\$ 0	\$ 0	\$ 343,772	\$ 0	\$ 1,562,600
CONST ENG: \$	106,776								
CONTING: \$	21,589								
INDIRECT: \$	96,065								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	1,786,772								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Fort Worth District - 2

FY 2015 - 2018 Transportation Improvement Program - November 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$1,562,600	\$1,562,600	\$0	\$0	\$0	\$0	\$1,562,600	\$1,562,600
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$1,562,600	\$1,562,600	\$0	\$0	\$0	\$0	\$1,562,600	\$1,562,600

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$0	\$1,218,828	\$0	\$0	\$1,218,828
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$343,772	\$0	\$0	\$343,772
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,562,600	\$0	\$0	\$1,562,600