

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

HOUSTON DISTRICT

November 2014 Quarterly Revision

HIGHWAY



NOVEMBER 2014



MEMO

December 5, 2014

To: Peggy Thurin, P.E.
Director, Statewide Planning and Program Management

From: Andrew Mao, P.E. *Catherine McCreight for*
Director, District Transportation Planning

Subject: 2015-2018 STIP Highway Submittal, November 2014 Revision, Houston District

Please find attached for your information and further handling 2015-2018 Transportation Improvement Program (TIP) Amendments 2 and 6 for the Houston District. This amendment should be included in the November 2014 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

CC: Mike Alford, P.E., District Engineer, Houston District
Alan Clark, MPO Director, H-GAC
David Wurdlow, H-GAC
Lori Morel, Planner, TPP
Catherine McCreight
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

December 4, 2014

Mr. Andrew Mao, P.E.
Director of Advanced Planning
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2015-2018 Transportation Improvement Program (TIP) Highway Amendments for November 2014 STIP Revisions

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendment for the November 2014 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its November 21, 2014 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised November 2014 Highway Financial Summary
- Revised STIP Highway Project Listing, November 2014 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2014-17: Authorizes Amendment 6
 - Administrative Amendment 2
- Revised STIP Highway Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, slightly slanted style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – TPP



Houston-Galveston MPO - District 12
 FY 2015 - 2018 Transportation Improvement Program
 2015 - 2018 STIP - November 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,050,039	\$65,890,000	\$0	\$104,100,000	\$0	\$113,460,000	\$0	\$100,290,000	\$5,050,039	\$383,740,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$117,250,000	\$0	\$0	\$65,210,000	\$29,000,000	\$134,060,000	\$79,700,000	\$68,950,000	\$225,950,000	\$268,220,000
3	Non-Traditionally Funded Transportation Project	\$1,711,266,783	\$1,760,340,049	\$211,640,488	\$210,720,488	\$79,889,000	\$104,889,000	\$92,275,808	\$92,275,808	\$2,095,072,079	\$2,168,225,345
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$60,728,098	\$106,420,000	\$77,248,486	\$63,280,000	\$57,750,000	\$64,110,000	\$6,250,000	\$64,970,000	\$201,976,584	\$298,780,000
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$78,908,881	\$157,810,000	\$101,245,264	\$84,250,000	\$27,464,019	\$85,380,000	\$6,250,000	\$86,250,000	\$213,868,164	\$413,690,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$8,275,944	\$8,275,944	\$7,713,194	\$7,713,194	\$0	\$0	\$0	\$0	\$15,989,138	\$15,989,138
9 Flex	TAP	\$0	\$26,230,000	\$7,202,905	\$7,160,000	\$0	\$7,260,000	\$0	\$7,350,000	\$7,202,905	\$48,000,000
10	Supplemental Transportation	\$11,201,131	\$11,201,131	\$11,216,521	\$11,216,521	\$0	\$0	\$0	\$0	\$22,417,652	\$22,417,652
11	District Discretionary	\$320,000	\$1,780,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$320,000	\$9,280,000
12	Strategic Priority	\$0	\$226,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,700,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$7,560,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,993,000,876	\$2,366,537,124	\$416,266,858	\$558,040,203	\$194,103,019	\$513,549,000	\$184,475,808	\$424,475,808	\$2,787,846,561	\$3,862,602,135

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$226,075,111	\$164,297,095	\$91,371,215	\$73,760,000	\$555,503,421
State	\$32,242,691	\$5,240,000	\$14,700,000	\$15,940,000	\$68,122,691
Local Match	\$23,416,291	\$35,089,275	\$8,142,804	\$2,500,000	\$69,148,370
CAT 3 - Local Contributions	\$696,858,535	\$206,840,488	\$79,889,000	\$92,275,808	\$1,075,863,831
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$156,707,177	\$4,800,000	\$0	\$0	\$161,507,177
CAT 3 - Pass Thru Toll Revenue	\$31,909,557	\$0	\$0	\$0	\$31,909,557
CAT 3 - Regional Toll Revenue	\$825,791,514	\$0	\$0	\$0	\$825,791,514
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$1,993,000,876	\$416,266,858	\$194,103,019	\$184,475,808	\$2,787,846,561

Notes:

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2014 QUARTERLY REVISIONS

BEAUMONT DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	\$19,938,257
STREET: FM 1409						REV DATE: 11/2014	
LIMITS FROM: FM 565 N OF IH 10						MPO PROJECT ID: 14573	
LIMITS TO: FM 565 S OF IH 10						FUNDING CATEGORY: 3	
TIP CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND						MTP REFERENCE:	
DESCRIPTION: BRIDGE/INTERCHANGE							

REMARKS:

Project History: Amendment #2 - 11/21/14 - Delay project to FY 2015. Carryover project to new TIP.
 Note: Estimated completion date still consistent with current conformity determination (2017).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$976,975	\$19,938,257	3-PTF:	---	---	---	\$19,938,257	---	\$19,938,257
Right Of Way:	---		Funding by Share:	---	---	---	\$19,938,257	---	\$19,938,257
Construction:	\$19,938,257								
Construction Engineering	\$996,913								
Contingencies:	\$1,993,826								
Indirects:	\$1,012,863								
Bond Financing:	---								
Total Project Cost:	\$24,918,834								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0500-03-571	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,100,000
						REV DATE: 11/2014	
						MPO PROJECT ID: 15436	
						FUNDING CATEGORY: 2	
						MTP REFERENCE:	
STREET: IH 45 S LIMITS FROM: ALLEN PARKWAY LIMITS TO: JEFFERSON AVE TIP RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$357,023	\$7,286,188	2-METRO-TMA:	\$5,680,000	\$1,420,000	---	---	---	\$7,100,000
Right Of Way:	---		Funding by Share:	\$5,680,000	\$1,420,000	---	---	---	\$7,100,000
Construction:	\$7,286,188								
Construction Engineering	\$436,443								
Contingencies:	\$480,888								
Indirects:	\$344,637								
Bond Financing:	---								
Total Project Cost:	\$8,905,179								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	BRAZORIA COUNTY	\$196,436,045
STREET:	SH 288					REV DATE: 11/2014	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 13765	
LIMITS TO:	CR 58					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 11/21/14 - Delay to FY 2015 and add to 2015-2018 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,460,845	\$196,436,045	3-TOLL:	---	---	---	\$196,436,045	---	\$196,436,045
Right Of Way:	\$32,963,493		Funding by Share:	---	---	---	\$196,436,045	---	\$196,436,045
Construction:	\$131,853,970								
Construction Engineering	\$5,274,159								
Contingencies:	\$13,185,397								
Indirects:	\$6,698,182								
Bond Financing:	---								
Total Project Cost:	\$196,436,045								

HOUSTON	FORT BEND	2105-01-020	FM 2234	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,640,000
STREET:	FM 2234					REV DATE: 11/2014	
LIMITS FROM:	FORT BEND PARKWAY					MPO PROJECT ID: 15	
LIMITS TO:	FM 521					FUNDING CATEGORY: 3,12	
TIP	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$768,317	\$25,640,000	3-TMF:	---	\$19,440,000	---	---	---	\$19,440,000
Right Of Way:	\$6,200,000		12-STRATEGIC:	\$4,960,000	\$1,240,000	---	---	---	\$6,200,000
Construction:	\$15,679,948		Funding by Share:	\$4,960,000	\$20,680,000	---	---	---	\$25,640,000
Construction Engineering	\$627,198								
Contingencies:	\$1,567,995								
Indirects:	\$796,541								
Bond Financing:	---								
Total Project Cost:	\$25,640,000								

HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$16,880,000
STREET:	FM 2234					REV DATE: 11/2014	
LIMITS FROM:	AT UPRR					MPO PROJECT ID: 14224	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION (DOT# 447 968S)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 11/21/14 - Project inadvertently left out of the original STIP submittal.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$524,300	\$16,880,000	3-TMF:	---	\$16,880,000	---	---	---	\$16,880,000
Right Of Way:	\$6,180,000		Funding by Share:	---	\$16,880,000	---	---	---	\$16,880,000
Construction:	\$10,700,000								
Construction Engineering	\$535,000								
Contingencies:	\$1,070,000								
Indirects:	\$543,560								
Bond Financing:	---								
Total Project Cost:	\$19,552,860								

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-031	FM 521	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$3,280,000
STREET: FM 521 LIMITS FROM: HARRIS C/L LIMITS TO: S OF FM 2234 TIP: WIDEN TO 4-LANE DIVIDED DESCRIPTION: REMARKS:							
Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$160,720	\$3,280,000	3-TMF:	---	\$3,280,000	---	---	---	\$3,280,000
Right Of Way:	---								
Construction:	\$3,280,000								
Construction Engineering	\$196,800								
Contingencies:	\$328,000								
Indirects:	\$166,624								
Bond Financing:	---								
Total Project Cost:	\$4,132,144								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	NONE	HARRIS COUNTY	\$7,000,000
STREET: ALDINE MAIL ROUTE RD LIMITS FROM: AIRLINE DR LIMITS TO: ALDINE WESTFIELD RD TIP: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWERS DESCRIPTION: REMARKS:							
Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$228,697	\$7,000,000	3-LOCAL:	---	---	---	\$7,000,000	---	\$7,000,000
Right Of Way:	\$1,166,822								
Construction:	\$4,667,289								
Construction Engineering	\$233,364								
Contingencies:	\$466,729								
Indirects:	\$237,098								
Bond Financing:	---								
Total Project Cost:	\$7,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	NONE	HARRIS COUNTY	\$5,300,000
STREET: T C JESTER BLVD LIMITS FROM: FM 1960 LIMITS TO: N OF SPEARS RD TIP: CONSTRUCT 4-LANE BLVD SECTION W/ OFF-SITE DETENTION DESCRIPTION: REMARKS:							
Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$173,156	\$5,300,000	3-LOCAL:	---	---	---	\$5,300,000	---	\$5,300,000
Right Of Way:	\$883,451								
Construction:	\$3,533,805								
Construction Engineering	\$176,690								
Contingencies:	\$353,380								
Indirects:	\$179,517								
Bond Financing:	---								
Total Project Cost:	\$5,300,000								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$16,300,000
STREET: BUFFALO SPWY LIMITS FROM: HOLMES RD LIMITS TO: AIRPORT BLVD TIP: CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, DESCRIPTION: SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES REMARKS:							REV DATE: 11/2014 MPO PROJECT ID: 7537 FUNDING CATEGORY: 3 MTP REFERENCE:
Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$532,538	\$16,300,000	3-LOCAL: --- --- --- \$16,300,000					---	\$16,300,000
Right Of Way:	\$2,717,029		Funding by Share: --- --- --- \$16,300,000					---	\$16,300,000
Construction:	\$10,868,116								
Construction Engineering	\$543,406								
Contingencies:	\$1,086,812								
Indirects:	\$552,100								
Bond Financing:	---								
Total Project Cost:	\$16,300,000								

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	\$22,000,000
STREET: COLLINGSWORTH ST LIMITS FROM: ELYSIAN ST LIMITS TO: JENSEN DR TIP: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING DESCRIPTION:							REV DATE: 11/2014 MPO PROJECT ID: 10044 FUNDING CATEGORY: 3 MTP REFERENCE: NOx (KG/DAY): 1.056 VOC (KG/DAY): 0.741
Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$718,763	\$22,000,000	3-TOLL: --- --- --- \$22,000,000					---	\$22,000,000
Right Of Way:	\$3,667,156		Funding by Share: --- --- --- \$22,000,000					---	\$22,000,000
Construction:	\$14,668,622								
Construction Engineering	\$733,431								
Contingencies:	\$1,466,862								
Indirects:	\$745,166								
Bond Financing:	---								
Total Project Cost:	\$22,000,000								

HOUSTON	HARRIS		CS	C,E,R	PASADENA	HARRIS COUNTY	\$2,640,000
STREET: RANDOLPH ST LIMITS FROM: RED BLUFF RD LIMITS TO: SPENCER HWY TIP: WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE DESCRIPTION:							REV DATE: 11/2014 MPO PROJECT ID: 11050 FUNDING CATEGORY: 3 MTP REFERENCE:
Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP. Change Sponsor at sponsors' request.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$85,680	\$2,640,000	3-LOCAL: --- --- --- \$2,640,000					---	\$2,640,000
Right Of Way:	\$437,144		Funding by Share: --- --- --- \$2,640,000					---	\$2,640,000
Construction:	\$1,748,576								
Construction Engineering	\$104,915								
Contingencies:	\$174,858								
Indirects:	\$88,828								
Bond Financing:	---								
Total Project Cost:	\$2,640,000								

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE	TXDOT HOUSTON DISTRICT	\$23,750,000
STREET:	FM 521					REV DATE: 11/2014	
LIMITS FROM:	BW 8					MPO PROJECT ID: 534	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR					MTP REFERENCE:	
DESCRIPTION:	(DOT# 447 969Y)						

REMARKS: Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,090,250	\$23,750,000	3-TMF:	---	\$23,750,000	---	---	---	\$23,750,000
Right Of Way:	\$1,500,000								
Construction:	\$22,250,000								
Construction Engineering	\$1,112,500		Funding by Share:	---	\$23,750,000	---	---	---	\$23,750,000
Contingencies:	\$2,225,000								
Indirects:	\$1,130,300								
Bond Financing:	---								
Total Project Cost:	\$29,308,050								

HOUSTON	HARRIS	0598-01-090	SH 288	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$358,000,000
STREET:	SH 288					REV DATE: 11/2014	
LIMITS FROM:	0.9 MI S OF US 59					MPO PROJECT ID: 10568	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 TOLL LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,302,820	\$263,380,789	3-TOLL:	---	\$358,000,000	---	---	---	\$358,000,000
Right Of Way:	---								
Construction:	\$251,077,969								
Construction Engineering	\$45,319,573		Funding by Share:	---	\$358,000,000	---	---	---	\$358,000,000
Contingencies:	\$36,933,568								
Indirects:	\$11,875,988								
Bond Financing:	---								
Total Project Cost:	\$357,509,918								

HOUSTON	HARRIS	0598-01-092	SH 288	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$192,000,000
STREET:	SH 288					REV DATE: 11/2014	
LIMITS FROM:	IH 610					MPO PROJECT ID: 13856	
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 TOLL LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,396,000	\$127,920,000	3-TOLL:	---	\$192,000,000	---	---	---	\$192,000,000
Right Of Way:	---								
Construction:	\$127,920,000								
Construction Engineering	\$21,554,520		Funding by Share:	---	\$192,000,000	---	---	---	\$192,000,000
Contingencies:	\$32,363,760								
Indirects:	\$6,050,616								
Bond Financing:	---								
Total Project Cost:	\$194,284,896								

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0598-01-096	SH 288	C,E,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$119,000,000
STREET: SH 288						REV DATE: 11/2014	
LIMITS FROM: AT BW 8						MPO PROJECT ID: 16033	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP CONSTRUCT 4 DCS AT BW 8 INTERCHANGE						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,913,948	\$119,000,000	3-TOLL:	---	\$119,000,000	---	---	---	\$119,000,000
Right Of Way:	\$19,969,123								
Construction:	\$79,876,493								
Construction Engineering	\$3,195,060								
Contingencies:	\$7,987,649								
Indirects:	\$4,057,726								
Bond Financing:	---								
Total Project Cost:	\$119,000,000		Funding by Share:	---	\$119,000,000	---	---	---	\$119,000,000

HOUSTON	HARRIS	0912-70-105	US 59	C,E (REVIEW)	HOUSTON	MONTROSE MANAGEMENT DISTRICT	\$1,785,619
STREET: US 59 S						REV DATE: 11/2014	
LIMITS FROM: HAZARD ST						MPO PROJECT ID: 16206	
LIMITS TO: MONTROSE BLVD						FUNDING CATEGORY: 9	
TIP INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN						MTP REFERENCE:	
DESCRIPTION: LIGHTING							
REMARKS:							

Project History: Amendment #2 - 11/21/14 - Add design review as an eligible phase (change from 'C' to 'C,E review').

"Estimate of Direct State Costs fo design review: \$75,000.
 Modification authorized by Amendment 73 to the 2013-2016 TIP."
 (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$162,495	\$1,785,619	9-STP-ENH:	\$1,428,495	---	---	\$357,124	---	\$1,785,619
Right Of Way:	---								
Construction:	\$1,710,619								
Construction Engineering	\$107,137								
Contingencies:	\$178,562								
Indirects:	\$90,709								
Bond Financing:	---								
Total Project Cost:	\$2,249,523		Funding by Share:	\$1,428,495	---	---	\$357,124	---	\$1,785,619

HOUSTON	HARRIS	0912-70-076	VA	N/A	HOUSTON	CITY OF HOUSTON	N/A
STREET: CULLEN PARK PATH						REV DATE: 11/2014	
LIMITS FROM: SAUMS RD AT PARK VIEW DR						MPO PROJECT ID: 15322	
LIMITS TO: PARK CYPRESS DR						FUNDING CATEGORY: 9	
TIP 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS						MTP REFERENCE:	
DESCRIPTION: ROAD(WEST SIDE)CROSSING UNDER IH 10							
REMARKS:							

Project History: Amendment #6 - 11/21/14 - Remove from TIP to reflect termination of project. Project not implemented by July 29, 2014 deadline.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	N/A	9-STP-ENH:	\$661,940	---	---	\$165,485	---	\$827,425
Right Of Way:	N/A								
Construction:	N/A								
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	N/A		Funding by Share:	\$661,940	---	---	\$165,485	---	\$827,425

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-299	VA	C	HOUSTON	CITY OF HOUSTON	\$1,000,000
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STREET: MKT SPUR CONNECTOR BIKEWAY
 LIMITS FROM: EXISTING MKT SPUR BIKEWAY
 LIMITS TO: HERITAGE WEST TRAIL
 TIP: MKT SPUR CONNECTOR BIKEWAY
 DESCRIPTION:

REV DATE: 11/2014
 MPO PROJECT ID: 16047
 FUNDING CATEGORY: 10
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,000	\$1,000,000	10-MISC:	\$800,000	---	---	\$200,000	---	\$1,000,000
Right Of Way:	---		Funding by Share:	\$800,000	---	---	\$200,000	---	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,259,800								

HOUSTON	MONTGOMERY	0110-04-193	IH 45	C	NONE	TXDOT HOUSTON DISTRICT	\$300,000
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STREET: IH 45 N
 LIMITS FROM: 2200' N OF RAYFORD RD
 LIMITS TO: 1650' N OF RAYFORD RD
 TIP: ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE
 DESCRIPTION: RAMPS

REV DATE: 11/2014
 MPO PROJECT ID: 16175
 FUNDING CATEGORY: 1,3
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #2 - 11/21/14 - Delay to FY 2015. Carryover project into new TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,700	\$300,000	1-PREV-M:	\$48,000	\$12,000	---	---	---	\$60,000
Right Of Way:	---		3-TMF:	---	\$240,000	---	---	---	\$240,000
Construction:	\$300,000		Funding by Share:	\$48,000	\$252,000	---	---	---	\$300,000
Construction Engineering	\$27,000								
Contingencies:	\$30,000								
Indirects:	\$15,240								
Bond Financing:	---								
Total Project Cost:	\$386,940								

HOUSTON-GALVESTON MPO
 FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
NOVEMBER 2014 QUARTERLY REVISIONS

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON GALVESTON 0912-73-191 CS N/A CLEAR LAKE SHORES CITY OF CLEAR LAKE SHORES **N/A**

STREET: CLEAR LAKE RD
 LIMITS FROM: CEDAR RD
 LIMITS TO: S OF JARBOE BAYOU
 TIP: CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS
 DESCRIPTION: AND ASSOCIATED INFRASTRUCTURE

REV DATE: 11/2014
 MPO PROJECT ID: 16210
 FUNDING CATEGORY: 3,9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #6 - 11/21/14 - Remove from TIP to reflect termination of project. Project agreement not executed by July 31, 2014 deadline.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A							
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON HARRIS 0912-70-104 CR C,E (REVIEW) HOUSTON CITY OF HOUSTON **\$3,353,918**

STREET: BRAYS BAYOU
 LIMITS FROM: MACGREGOR PARK
 LIMITS TO: UNIVERSITY OF HOUSTON (WHEELER AVE)
 TIP: CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)
 DESCRIPTION: OVER BRAYS BAYOU)

REV DATE: 11/2014
 MPO PROJECT ID: 16209
 FUNDING CATEGORY: 3,9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #2 - 11/21/14 - Add design review as an eligible phase (change from 'C' to 'C,E review').
 "Estimate of Direct State Costs fo design review: \$70,000. Modification authorized by Amendment 73 to the 2013-2016 TIP." (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$75,000							
Right Of Way:	---							
Construction:	\$3,278,918							
Construction Engineering	---							
Contingencies:	\$335,392							
Indirects:	\$170,379							
Bond Financing:	---							
Total Project Cost:	\$3,859,689							

HOUSTON HARRIS 0912-70-103 CR C,E (REVIEW) HOUSTON CITY OF HOUSTON **\$4,430,724**

STREET: MASON PARK PED/BIKE BRIDGE
 LIMITS FROM: TIPPS ST AT EVERGREEN DR
 LIMITS TO: 75TH ST
 TIP: CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE
 DESCRIPTION: ASSOCIATED INFRASTRUCTURE

REV DATE: 11/2014
 MPO PROJECT ID: 16208
 FUNDING CATEGORY: 9
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #2 - 11/21/14 - Add design review as an eligible phase (change from 'C' to 'C,E review').
 "Estimate of Direct State Costs fo design review: \$70,000. Modification authorized by Amendment 73 to the 2013-2016 TIP." (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$75,000							
Right Of Way:	---							
Construction:	\$4,355,724							
Construction Engineering	---							
Contingencies:	\$443,072							
Indirects:	\$225,081							
Bond Financing:	---							
Total Project Cost:	\$5,098,877							

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	HARRIS COUNTY	\$19,058,000
STREET: CLINTON DR LIMITS FROM: PORT OF HOUSTON GATE 8 LIMITS TO: IH 610 TIP RECONSTRUCT CLINTON DRIVE DESCRIPTION: REMARKS:							REV DATE: 11/2014 MPO PROJECT ID: 11179 FUNDING CATEGORY: 3,10 MTP REFERENCE:
Project History: Amendment #2 - 11/21/14 - Change sponsorship at sponsors' request.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$890,221	\$19,058,000	3-LOCAL CONT:	---	---	---	---	\$7,841,479	\$7,841,479
Right Of Way:	---		10-MISC:	\$8,973,217	---	---	\$2,243,304	---	\$11,216,521
Construction:	\$18,167,779		Funding by Share:						
Construction Engineering	\$908,389			\$8,973,217	---	---	\$2,243,304	\$7,841,479	\$19,058,000
Contingencies:	\$1,816,778								
Indirects:	\$922,923								
Bond Financing:	---								
Total Project Cost:	\$22,706,090								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	\$28,000,000
STREET: LORRAINE ST LIMITS FROM: AT HARDY TOLL RD LIMITS TO: TIP CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING DESCRIPTION: REMARKS:							REV DATE: 11/2014 MPO PROJECT ID: 15210 FUNDING CATEGORY: 3 MTP REFERENCE:
Project History: Amendment #2 - 11/21/14 - Delay to FY 2016. Carryover project into new TIP.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$920,929	\$28,000,000	3-TOLL:	---	---	---	\$28,000,000	---	\$28,000,000
Right Of Way:	\$4,698,617		Funding by Share:						
Construction:	\$18,794,469			---	---	---	\$28,000,000	---	\$28,000,000
Construction Engineering	\$751,779								
Contingencies:	\$1,879,447								
Indirects:	\$954,759								
Bond Financing:	---								
Total Project Cost:	\$28,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-301	VA	N/A	HOUSTON	TXDOT HOUSTON DISTRICT	N/A
STREET: OLD KATY BIKEWAY LIMITS FROM: IH 10 W LIMITS TO: POST OAK RD N TIP CONSTRUCT OLD KATY BIKEWAY (SHARED USE PATH) DESCRIPTION: REMARKS:							REV DATE: 11/2014 MPO PROJECT ID: 16205 FUNDING CATEGORY: 9 MTP REFERENCE:
Project History: Amendment #6 - 11/21/14 - Remove from TIP to reflect termination of project. Project agreement not executed by July 31, 2014 deadline.							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	N/A	N/A	9-STP-ENH.	\$1,326,400	\$331,600	---	---	---	\$1,658,000
Right Of Way:	N/A		Funding by Share:						
Construction:	N/A			\$1,326,400	\$331,600	---	---	---	\$1,658,000
Construction Engineering	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	N/A								

HOUSTON DISTRICT
 FY 2017 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$23,716,000
STREET:	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK						REV DATE: 11/2014
LIMITS FROM:	MAINLINE						MPO PROJECT ID: 10455
LIMITS TO:	INTERMODAL YARD						FUNDING CATEGORY: 3
TIP	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO						MTP REFERENCE:
DESCRIPTION:	THE BAYPORT TERMINAL INTERMODAL YARD						

REMARKS: **Project History:** Amendment #2 - 11/21/14 - Delay to FY 2018 and add to 2015-2018 TIP. Confirmed sponsor commitment to project implementation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,162,084	\$23,716,000	3-LOCAL:					
Right Of Way:	---		---	---	---	\$23,716,000	---	
Construction:	\$23,716,000		Funding by Share:					
Construction Engineering	\$1,185,800		---	---	---	\$23,716,000	---	
Contingencies:	\$2,371,600							
Indirects:	\$1,204,773							
Bond Financing:	---							
Total Project Cost:	\$29,640,257						\$23,716,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$49,173,000
STREET:	RAILROAD TRACK						REV DATE: 11/2014
LIMITS FROM:	AT BAYPORT						MPO PROJECT ID: 7511
LIMITS TO:							FUNDING CATEGORY: 3
TIP	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS,						MTP REFERENCE:
DESCRIPTION:	AND 1 CONTAINER TRACK						

REMARKS: **Project History:** Amendment #2 - 11/21/14 - Delay to FY 2018 and add to 2015-2018 TIP. Confirmed sponsor commitment to project implementation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,409,477	\$49,173,000	3-LOCAL:					
Right Of Way:	---		---	---	---	\$49,173,000	---	
Construction:	\$49,173,000		Funding by Share:					
Construction Engineering	\$1,966,920		---	---	---	\$49,173,000	---	
Contingencies:	\$4,917,300							
Indirects:	\$2,497,988							
Bond Financing:	---							
Total Project Cost:	\$60,964,685						\$49,173,000	

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$52,562
STREET: FM 2234 LIMITS FROM: US 90A LIMITS TO: TURTLE CREEK DR TIP: RESTRIPE ROADWAY FOR ON-STREET BIKE LANE DESCRIPTION:							
REMARKS:							Project History: Amendment #2 - 11/21/14 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,576	\$52,562	3-LOCAL: --- --- --- --- \$52,562 ---						\$52,562
Right Of Way:	---		Funding by Share: --- --- --- --- \$52,562 ---						\$52,562
Construction:	\$52,562								
Construction Engineering	\$4,731								
Contingencies:	\$5,256								
Indirects:	\$2,670								
Bond Financing:	---								
Total Project Cost:	\$67,794								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$383,371
STREET: MURPHY RD/FM 1092 LIMITS FROM: AT HAMPTON DR LIMITS TO: TIP: ADDITION OF ONE NB AND ONE SB THROUGH LANE DESCRIPTION:							
REMARKS:							Project History: Amendment #2 - 11/21/14 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$14,021	\$383,371	3-LOCAL: --- --- --- --- \$383,371 ---						\$383,371
Right Of Way:	\$14,307		Funding by Share: --- --- --- --- \$383,371 ---						\$383,371
Construction:	\$286,140								
Construction Engineering	\$25,753								
Contingencies:	\$28,614								
Indirects:	\$14,536								
Bond Financing:	---								
Total Project Cost:	\$383,371								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C	LA PORTE	PORT OF HOUSTON AUTHORITY	\$13,020,000
STREET: SPENCER HWY LIMITS FROM: AT MAINLINE DOUBLE-RAILTRACK LIMITS TO: TIP: CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK DESCRIPTION:							
REMARKS:							Project History: Amendment #2 - 11/21/14 - Delay to FY 2018 and add to 2015-2018 TIP. Confirmed sponsor commitment to project implementation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$637,980	\$13,020,000	3-LOCAL: --- --- --- --- \$13,020,000 ---						\$13,020,000
Right Of Way:	---		Funding by Share: --- --- --- --- \$13,020,000 ---						\$13,020,000
Construction:	\$13,020,000								
Construction Engineering	\$651,000								
Contingencies:	\$1,302,000								
Indirects:	\$661,416								
Bond Financing:	---								
Total Project Cost:	\$16,272,396								

HOUSTON DISTRICT
 FY 2018 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	\$20,000,000
STREET:	QUITMAN ST					REV DATE: 11/2014	
LIMITS FROM:	AT HARDY TOLL RD					MPO PROJECT ID: 15211	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History: Amendment #2 - 11/21/14 - Delay to FY 2018. Carryover project into new TIP.
 Note: Project is exempt from air quality conformity.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$653,420	\$20,000,000	3-TOLL:	---	---	---	\$20,000,000	---	\$20,000,000
Right Of Way:	\$3,333,778		Funding by Share:	---	---	---	\$20,000,000	---	\$20,000,000
Construction:	\$13,335,111								
Construction Engineering	\$666,756								
Contingencies:	\$1,333,511								
Indirects:	\$677,424								
Bond Financing:	---								
Total Project Cost:	\$20,000,000								

HOUSTON	HARRIS		RR	C	HOUSTON	PORT OF HOUSTON AUTHORITY	\$78,319,875
STREET:	PORT TERMINAL RAILROAD ASSN (PTRA) TRACK					REV DATE: 11/2014	
LIMITS FROM:	STRANG YARD					MPO PROJECT ID: 7509	
LIMITS TO:	RED BLUFF RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2ND RAIL TRACK					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History: Amendment #2 - 11/21/14 - Delay to FY 2018. Confirmed sponsor commitment to project implementation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,837,674	\$78,319,875	3-LOCAL:	---	---	---	\$78,319,875	---	\$78,319,875
Right Of Way:	---		Funding by Share:	---	---	---	\$78,319,875	---	\$78,319,875
Construction:	\$78,319,875								
Construction Engineering	\$3,132,795								
Contingencies:	\$7,831,988								
Indirects:	\$3,978,650								
Bond Financing:	---								
Total Project Cost:	\$97,100,981								

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2014-17

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP), THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP), AND THE 2015-2018 TIP FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the *2015-2018 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 23, 2014; and

WHEREAS, the proposed revisions to the *2013–2016 and 2015-2018 Transportation Improvement Programs* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 and 2015-2018 Transportation Improvement Programs* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 and 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAMS BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT #64 (2013-2016 TIP)/#6 (2015-2018 TIP).

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

TPC Agenda Item 6A
Mailout - 11/14/14

PASSED AND APPROVED this 21st day of November 2014, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 2

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

495 (0111-03-031)	534 (0111-01-067)	2270 (N/A)	7509 (N/A)	7511 (N/A)
7537 (N/A)	10044 (N/A)	10097 (N/A)	10455 (N/A)	10532 (N/A)
10568 (0598-01-090)	11050 (N/A)	13665 (N/A)	13730 (N/A)	13765 (0598-02-092)
13856 (0598-01-092)	14224 (2105-01-048)	14573 (0762-03-018)	15210 (N/A)	15211 (N/A)
16033 (0598-01-096)	16047 (0912-72-299)	11179 (0912-72-075)	16175 (0110-04-193)	
16206 (0912-70-105)	16208 (0912-70-103)	16209 (0912-70-104)	15 (2015-01-020)	

Purpose of Amendment:

Carry over projects from 2013-2016 TIP to the 2015-2018 TIP and perform other administrative modifications requested by project sponsors. All changes are consistent with existing conformity determination.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

4/21/14
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

4/21/2014
Date

Amendment # 2

Carry over 2013-2016 TIP projects into the 2015-2018 TIP and perform other administrative modifications.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13765	0598-02-092	2014	BRAZORIA COUNTY	Facility: SH 288 From: HARRIS C/L To: CR 58 Description: CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	Federal: \$0 State: \$0 Local: \$196,436,045 Categories: TOLL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	14573	0762-03-018	2013	CHAMBERS COUNTY	Facility: FM 1409 From: FM 565 N OF IH 10 To: FM 565 S OF IH 10 Description: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	Federal: \$0 State: \$0 Local: \$19,938,257 Categories: PTF	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP. <i>Note: Estimated completion date still consistent with current conformity determination (2017).</i>
Modify	16209	0912-70-104	2016	CITY OF HOUSTON	Facility: BRAYS BAYOU From: MACGREGOR PARK To: UNIVERSITY OF HOUSTON (WHEELER AVE) Description: CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)	Federal: \$1,844,655 State: \$0 Local: \$1,509,263 Categories: STP-ENH, LOCAL CONT	Add design review as an eligible phase (change from 'C' to 'C,E review').	Estimate of Direct State Costs for design review: \$70,000. <i>Modification authorized by Amendment 73 to the 2013-2016 TIP.</i>
Modify	7537	N/A	2014	CITY OF HOUSTON	Facility: BUFFALO SPWY From: HOLMES RD To: AIRPORT BLVD Description: CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$16,300,000 Categories: LOCAL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	11179	0912-72-075	2016	CITY OF HOUSTON	Facility: CLINTON DR From: PORT OF HOUSTON GATE 8 To: IH 610 Description: RECONSTRUCT CLINTON DRIVE	Federal: \$8,973,217 State: \$0 Local: \$10,084,783 Categories: MISC, LOCAL CONT	Change Sponsor from City of Houston to Harris County.	Change Sponsor at sponsors' request.
Modify	16208	0912-70-103	2016	CITY OF HOUSTON	Facility: MASON PARK PED/BIKE BRIDGE From: TIPPS ST AT EVERGREEN DR To: 75TH ST Description: CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE	Federal: \$3,544,579 State: \$0 Local: \$886,145 Categories: STP-ENH	Add design review as an eligible phase (change from 'C' to 'C,E review').	Estimate of Direct State Costs for design review: \$75,000. <i>Modification authorized by Amendment 73 to the 2013-2016 TIP.</i>

Amendment # 2

Carry over 2013-2016 TIP projects into the 2015-2018 TIP and perform other administrative modifications.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16047	0912-72-299	2014	CITY OF HOUSTON	Facility: MKT SPUR CONNECTOR BIKEWAY From: EXISTING MKT SPUR BIKEWAY To: HERITAGE WEST TRAIL Description: MKT SPUR CONNECTOR BIKEWAY	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: MISC	Delay to FY 2015 and add to 2015-2018 TIP	Carryover project into new TIP.
Modify	2270	N/A	2015	CITY OF MISSOURI CITY	Facility: FM 2234 From: US 90A To: TURTLE CREEK DR Description: RESTRIPE ROADWAY FOR ON-STREET BIKE LANE	Federal: \$0 State: \$0 Local: \$52,562 Categories: LOCAL	Delay to FY 2018.	Delay locally funded project.
Modify	13730	N/A	2015	CITY OF MISSOURI CITY	Facility: MURPHY RD/FM 1092 From: AT HAMPTON DR To: Description: ADDITION OF ONE NB AND ONE SB THROUGH LANE	Federal: \$0 State: \$0 Local: \$383,371 Categories: LOCAL	Delay to FY 2018.	Delay locally funded project. Intersection modification is exempt from air quality conformity.
Modify	10097	N/A	2014	HARRIS COUNTY	Facility: ALDINE MAIL ROUTE RD From: AIRLINE DR To: ALDINE WESTFIELD RD Description: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWERS	Federal: \$0 State: \$0 Local: \$7,000,000 Categories: LOCAL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	11050	N/A	2014	CITY OF PASADENA	Facility: RANDOLPH ST From: RED BLUFF RD To: SPENCER HWY Description: WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE	Federal: \$0 State: \$0 Local: \$2,640,000 Categories: LOCAL	Modify Sponsor to: Harris County Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP. Change Sponsor at sponsors' request.
Modify	13665	N/A	2014	HARRIS COUNTY	Facility: T C JESTER BLVD From: FM 1960 To: N OF SPEARS RD Description: CONSTRUCT 4-LANE BLVD SECTION W/ OFF-SITE DETENTION	Federal: \$0 State: \$0 Local: \$5,300,000 Categories: LOCAL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	10044	N/A	2014	HCTRA	Facility: COLLINGSWORTH ST From: ELYSIAN ST To: JENSEN DR Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	Federal: \$0 State: \$0 Local: \$22,000,000 Categories: TOLL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.

Amendment # 2

Carry over 2013-2016 TIP projects into the 2015-2018 TIP and perform other administrative modifications.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	15210	N/A	2014	HCTRA	Facility: LORRAINE ST From: AT HARDY TOLL RD To: Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	Federal: \$0 State: \$28,000,000 Local: \$0 Categories: TOLL	Delay to FY 2016 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	15211	N/A	2016	HCTRA	Facility: QUITMAN ST From: AT HARDY TOLL RD To: Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: TOLL	Delay to FY 2018 and add to 2015-2018 TIP	Carryover project into new TIP. <i>Note: Project is exempt from air quality conformity.</i>
Modify	16206	0912-70-105	2015	MONTROSE MANAGEMENT DISTRICT	Facility: US 59 S From: HAZARD ST To: MONTROSE BLVD Description: INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING	Federal: \$1,428,495 State: \$0 Local: \$357,124 Categories: STP-ENH	Add design review as an eligible phase (change from 'C' to 'C,E review').	Estimate of Direct State Costs for design review: \$40,000. <i>Modification authorized by Amendment 73 to the 2013-2016 TIP.</i>
Modify	7509	N/A	2017	PORT OF HOUSTON AUTHORITY	Facility: PORT TERMINAL RAILROAD ASSN (PTRA) TRACK From: STRANG YARD To: RED BLUFF RD Description: CONSTRUCT 2ND RAIL TRACK	Federal: \$0 State: \$0 Local: \$78,319,875 Categories: LOCAL	Delay to FY 2018 and add to 2015-2018 TIP.	Confirmed sponsor commitment to project implementation.
Modify	10455	N/A	2018	PORT OF HOUSTON AUTHORITY	Facility: PORT TERMINAL RAILROAD ASSN (PTRA) TRACK From: MAINLINE To: INTERMODAL YARD Description: CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	Federal: \$0 State: \$0 Local: \$23,716,000 Categories: LOCAL	Delay to FY 2018 and add to 2015-2018 TIP.	Confirmed sponsor commitment to project implementation.
Modify	7511	N/A	2017	PORT OF HOUSTON AUTHORITY	Facility: RAILROAD TRACK From: AT BAYPORT To: Description: CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	Federal: \$0 State: \$0 Local: \$49,173,000 Categories: LOCAL	Delay to FY 2018 and add to 2015-2018 TIP.	Confirmed sponsor commitment to project implementation.

Amendment # 2

Carry over 2013-2016 TIP projects into the 2015-2018 TIP and perform other administrative modifications.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	10532	N/A	2017	PORT OF HOUSTON AUTHORITY	Facility: SPENCER HWY From: AT MAINLINE DOUBLE-RAILTRACK To: Description: CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	Federal: \$0 State: \$0 Local: \$13,020,000 Categories: LOCAL	Delay to FY 2018 and add to 2015-2018 TIP.	Confirmed sponsor commitment to project implementation.
Modify	15	2105-01-020	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2234 From: FORT BEND PARKWAY To: FM 521 Description: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL	Federal: \$4,960,000 State: \$20,680,000 Local: \$0 Categories: TMF, STRAT	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	14224	2105-01-048	2015	TXDOT HOUSTON DISTRICT	Facility: FM 2234 From: AT UPRR To: Description: CONSTRUCT GRADE SEPARATION (DOT# 447 968S)	Federal: \$0 State: \$16,880,000 Local: \$0 Categories: TMF	Add to 2015-2018 TIP.	Project inadvertently left out of the original STIP submittal.
Modify	534	0111-01-067	2014	TXDOT HOUSTON DISTRICT	Facility: FM 521 From: BW 8 To: FORT BEND C/L Description: WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	Federal: \$0 State: \$23,750,000 Local: \$0 Categories: TMF	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	495	0111-03-031	2014	TXDOT HOUSTON DISTRICT	Facility: FM 521 From: HARRIS C/L To: S OF FM 2234 Description: WIDEN TO 4-LANE DIVIDED	Federal: \$0 State: \$3,280,000 Local: \$0 Categories: TMF	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	10568	0598-01-090	2014	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: 0.9 MI S OF US 59 To: IH 610 Description: CONSTRUCT 4 TOLL LANES	Federal: \$0 State: \$358,000,000 Local: \$0 Categories: TOLL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	13856	0598-01-092	2014	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: IH 610 To: BRAZORIA C/L Description: CONSTRUCT 4 TOLL LANES	Federal: \$0 State: \$192,000,000 Local: \$0 Categories: TOLL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.
Modify	16033	0598-01-096	2014	TXDOT HOUSTON DISTRICT	Facility: SH 288 From: AT BW 8 To: Description: CONSTRUCT 4 DCs AT BW 8 INTERCHANGE	Federal: \$0 State: \$119,000,000 Local: \$0 Categories: TOLL	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP. <i>Note: Future amendment to reflect all 8 DCs within initial construction package to be processed after new conformity is</i>

Amendment # 2

Carry over 2013-2016 TIP projects into the 2015-2018 TIP and perform other administrative modifications.

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16175	0110-04-913 0110-04-193	2014	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: 2200' N OF RAYFORD RD ON SB FEEDER To: 1650' N OF RAYFORD RD ON SB FEEDER Description: ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMP	Federal: \$48,000 State: \$252,000 Local: \$0 Categories: TMF, PREV	Delay to FY 2015 and add to 2015-2018 TIP.	Carryover project into new TIP.

Amendment # 6

Cancel TE projects not implemented or under agreement by established deadlines and terminated by TxDOT

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	15322	0912-70-076	2015	CITY OF HOUSTON	Facility: CULLEN PARK PATH From: SAUMS RD AT PARK VIEW DR To: PARK CYPRESS DR Description: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BARKER CYPRESS ROAD(WEST SIDE)CROSSING UNDER IH 10	Federal: \$661,940 State: \$0 Local: \$165,485 Categories: STP-ENH	Cancel project.	Remove from TIP to reflect termination of project. Project not implemented by July 29, 2014 deadline.
Cancel	16205	0912-72-301	2016	TXDOT HOUSTON DISTRICT	Facility: OLD KATY BIKEWAY From: IH 10 W To: POST OAK RD N Description: CONSTRUCT OLD KATY BIKEWAY (SHARED USE PATH)	Federal: \$1,326,400 State: \$331,600 Local: \$0 Categories: STP-ENH	Cancel project.	Remove from TIP to reflect termination of project. Project agreement not executed by July 31, 2014 deadline.
Cancel	16210	0912-73-191	2016	CITY OF CLEAR LAKE SHORES	Facility: CLEAR LAKE RD From: CEDAR RD To: S OF JARBOE BAYOU Description: CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS AND ASSOCIATED INFRASTRUCTURE	Federal: \$999,478 State: \$0 Local: \$333,159 Categories: STP-ENH,LOCAL CONT	Cancel project.	Remove from TIP to reflect termination of project. Project agreement not executed by July 31, 2014 deadline.