

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

PHARR DISTRICT

November 2014 Quarterly Revision

HIGHWAY



NOVEMBER 2014

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	HCRMA	HCRMA	\$10,860,670		
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		11_2014		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa		
PROJECT:		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		FACILITY			PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL				\$10,860,670	\$10,860,670
CONST COST:		\$137,405,566	PHASES:						
CONST ENG:	3.92%	\$5,385,907	\$10,860,670						
CONTING:		\$0							
IND COSTS:	13.07%	\$17,964,287							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$223,213,321	TOTALS	\$0	\$0	\$0	\$10,860,670	\$10,860,670	
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	R	HCRMA	HCRMA	\$51,596,891		
LIMITS FROM:		US 281 MILITARY HIGHWAY			REVISION DATE:		11_2014		
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)			MPO PROJ NUMBER:		RMA-1aa		
PROJECT:		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		FACILITY			PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 3 - LOCAL				\$51,596,891	\$51,596,891
CONST COST:		\$137,405,566	PHASES:						
CONST ENG:	3.92%	\$5,385,907	\$51,596,891						
CONTING:		\$0							
IND COSTS:	13.07%	\$17,964,287							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$223,213,321	TOTALS	\$0	\$0	\$0	\$51,596,891	\$51,596,891	
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	E	HCRMA	HCRMA	\$616,079		
LIMITS FROM:		0.45 MILES E SPUR 600			REVISION DATE:		11_2014		
LIMITS TO:		FM 2557 (STEWART RD)			MPO PROJ NUMBER:		RMA-1ab		
PROJECT:		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 3 - LOCAL				\$616,079	\$616,079
CONST COST:		\$14,594,604	PHASES:						
CONST ENG:	5.30%	\$774,041	\$616,079						
CONTING:		\$0							
IND COSTS:	14.29%	\$2,086,071							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$0	\$0	\$0	\$616,079	\$616,079	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	R	HCRMA	HCRMA	\$2,529,228	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		11_2014		
LIMITS TO:		FM 2557 (STEWART RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 3 - LOCAL			\$2,529,228	\$2,529,228
CONST COST:		\$14,594,604	PHASES:					
CONST ENG:	5.30%	\$774,041	\$2,529,228					
CONTING:		\$0						
IND COSTS:	14.29%	\$2,086,071						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$0	\$0	\$0	\$2,529,228	\$2,529,228
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	C/E	HCRMA	HCRMA	\$17,454,716	
LIMITS FROM:		0.45 MILES E SPUR 600		REVISION DATE:		11_2014		
LIMITS TO:		FM 2557 (STEWART RD)		MPO PROJ NUMBER:		RMA-1ab		
PROJECT		WIDENING TO 4 LANE DIVIDED WITH OVERPASS AT SAN JUAN RD		FUNDING CAT(S):		10, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$616,079	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,529,228	APPROVED	CAT 10 - CBI			\$5,600,000	\$5,600,000
CONST COST:		\$14,594,604	PHASES:					
CONST ENG:	5.30%	\$774,041	\$17,454,716	CAT 3 - LOCAL			\$11,854,716	\$11,854,716
CONTING:		\$0						
IND COSTS:	14.29%	\$2,086,071						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$20,600,023	TOTALS	\$4,480,000	\$1,120,000	\$0	\$11,854,716	\$17,454,716
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	HCRMA	HCRMA	\$3,215,286	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)		REVISION DATE:		11_2014		
LIMITS TO:		FM 1016 (CONWAY RD)		MPO PROJ NUMBER:		RMA-1b		
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	8.55%	\$3,215,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,406,143	APPROVED	CAT 3 - LOCAL			\$3,215,286	\$3,215,286
CONST COST:		\$37,620,524	PHASES:					
CONST ENG:	3.67%	\$1,380,765	\$3,215,286					
CONTING:		\$0						
IND COSTS:	2.05%	\$770,762						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$48,393,480	TOTALS	\$0	\$0	\$0	\$3,215,286	\$3,215,286

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	R	HCRMA	HCRMA	\$5,406,143	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		11_2014	
LIMITS TO:		FM 1016 (CONWAY RD)			MPO PROJ NUMBER:		RMA-1b	
PROJECT		TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	8.55%	\$3,215,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,406,143	APPROVED	CAT 3 - LOCAL			\$5,406,143	\$5,406,143
CONST COST:		\$37,620,524	PHASES:					
CONST ENG:	3.67%	\$1,380,765	\$5,406,143					
CONTING:		\$0						
IND COSTS:	2.05%	\$770,762						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$48,393,480	TOTALS	\$0	\$0	\$0	\$5,406,143	\$5,406,143
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	E	HCRMA	HCRMA	\$117,348	
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2	
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = PRELIMINARY ENGINEERING				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$117,348	\$117,348
CONST COST:		\$2,779,924	PHASES:					
CONST ENG:	5.30%	\$147,436	\$117,348					
CONTING:		\$0						
IND COSTS:	14.29%	\$397,347						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$117,348	\$117,348
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	R	HCRMA	HCRMA	\$481,758	
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014	
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2	
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.22%	\$117,348	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$481,758	\$481,758
CONST COST:		\$2,779,924	PHASES:					
CONST ENG:	5.30%	\$147,436	\$481,758					
CONTING:		\$0						
IND COSTS:	14.29%	\$397,347						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$481,758	\$481,758

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-337	BSIF CONNECTOR	C/E	HCRMA	HCRMA	\$3,324,707
LIMITS FROM:		SP 29/VETERANS DRIVE AT THE BSIF			REVISION DATE:		11_2014
LIMITS TO:		US 281			MPO PROJ NUMBER:		RMA-2
PROJECT		NON-TOLL IMPROVEMENT BEING A LOCAL COLLECTOR			FUNDING CAT(S):		3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = CONSTRUCTION ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.22%	\$117,348	COST OF				
ROW PURCHASE:		\$481,758	APPROVED	CAT 3 - LOCAL			\$3,324,707
CONST COST:		\$2,779,924	PHASES:				\$3,324,707
CONST ENG:	5.30%	\$147,436	\$3,324,707				
CONTING:		\$0					
IND COSTS:	14.29%	\$397,347					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$3,923,814	TOTALS	\$0	\$0	\$0	\$3,324,707
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$2,540,000
LIMITS FROM:		MILE 9 N			REVISION DATE:		11_2014
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-148b
PROJECT		WIDEN TO 4 LANE			FUNDING CAT(S):		10 - EARMARK
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		EARMARK = \$2,540,000 FOR ROW AND PE					
P7:		E=PRELIMINARY ENGINEERING					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.90%	\$821,363	COST OF				
ROW PURCHASE:		\$1,718,637	APPROVED	CAT 10 - EARMARK	\$2,032,000	\$508,000	\$2,540,000
CONST COST:		\$16,762,500	PHASES:				
CONST ENG:	4.50%	\$754,313	\$2,540,000				
CONTING:	6.50%	\$1,089,563					
IND COSTS:	6.20%	\$1,039,275					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$22,185,651	TOTALS	\$2,032,000	\$0	\$508,000	\$0
PHARR	HIDALGO	0864-01-068	FM 494	E	COUNTY	COUNTY	\$392,000
LIMITS FROM:		FM 676 (MILE 5)			REVISION DATE:		11_2014
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-292a
PROJECT		WIDEN TO 4 LANE			FUNDING CAT(S):		3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.90%	\$392,000	COST OF				
ROW PURCHASE:		\$500,000	APPROVED	CAT 3 - LOCAL			\$392,000
CONST COST:		\$8,000,000	PHASES:				\$392,000
CONST ENG:	5.00%	\$400,000	\$392,000				
CONTING:	6.50%	\$520,000					
IND COSTS:	6.20%	\$496,000					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$10,308,000	TOTALS	\$0	\$0	\$0	\$392,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-069	FM 494	E	COUNTY	COUNTY	\$392,000		
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		11_2014			
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b			
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$392,000	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$500,000		CAT 3 - LOCAL				\$392,000	\$392,000
CONST COST:		\$8,000,000							
CONST ENG:	5.00%	\$400,000							
CONTING:	6.50%	\$520,000							
IND COSTS:	6.20%	\$496,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$10,308,000	TOTALS	\$0	\$0	\$0	\$392,000	\$392,000	
PHARR	HIDALGO	0921-02-332	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900		
LIMITS FROM:		TOM GILL RD		REVISION DATE:		11_2014			
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b			
PROJECT:		NEW LOCATION 2 LANE RURAL ROADWAY		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$200,900	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$996,342		CAT 3 - LOCAL				\$200,900	\$200,900
CONST COST:		\$4,100,000							
CONST ENG:	5.00%	\$205,000							
CONTING:	6.50%	\$266,500							
IND COSTS:	6.20%	\$254,200							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$6,022,942	TOTALS	\$0	\$0	\$0	\$200,900	\$200,900	
PHARR	HIDALGO	0921-02-316	EDINBURG HIKE & BIKE TRAIL	C/E	EDINBURG	EDINBURG	\$2,010,031		
LIMITS FROM:		INTERSECTION JACKSON RD/CHAPIN RD		REVISION DATE:		11_2014			
LIMITS TO:		INTERSECTION JACKSON RD/CANTON RD		MPO PROJ NUMBER:		HC-300			
PROJECT:		CONSTRUCTION OF HIKE & BIKE TRAIL ALONG JACKSON RD		FUNDING CAT(S):		9, 3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF APPROVED PHASES:						
ROW PURCHASE:		\$0		CAT 9					\$1,201,603
CONST COST:		\$1,747,853		CAT 3 - LOCAL				\$808,428	\$808,428
CONST ENG:	15.00%	\$262,178							
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$2,010,031	TOTALS	\$961,282	\$0	\$240,321	\$808,428	\$2,010,031	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	E	HCRMA	HCRMA	\$16,724,991

LIMITS FROM: INTERCHANGE TO SH 365 TO I2
 LIMITS TO: VALLEY VIEW INTERCHANGE TO FM 493
 PROJECT: 4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR
 DESCRIPTION:
 REMARKS: E = PRELIMINARY ENGINEERING
 P7:

REVISION DATE: 11_2014
 MPO PROJ NUMBER: RMA-3
 FUNDING CAT(S): 3 - LOCAL

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$16,724,991	COST OF					
ROW PURCHASE:	\$40,163,746	APPROVED	CAT 3 - LOCAL			\$16,724,991	\$16,724,991
CONST COST:	\$0	PHASES:					
CONST ENG:	\$0	\$16,724,991					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$56,888,737	TOTALS	\$0	\$0	\$0	\$16,724,991	\$16,724,991

PHARR	HIDALGO	0921-02-142	IBTC (PHASE I)	R	HCRMA	HCRMA	\$40,163,746
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LIMITS FROM: INTERCHANGE TO SH 365 TO I2
 LIMITS TO: VALLEY VIEW INTERCHANGE TO FM 493
 PROJECT: 4 LANE CONTROLLED ACCESS FACILITY WITH 2 LANE CONNECTOR
 DESCRIPTION:
 REMARKS:
 P7:

REVISION DATE: 11_2014
 MPO PROJ NUMBER: RMA-3
 FUNDING CAT(S): 3 - LOCAL

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$16,724,991	COST OF					
ROW PURCHASE:	\$40,163,746	APPROVED	CAT 3 - LOCAL			\$40,163,746	\$40,163,746
CONST COST:	\$0	PHASES:					
CONST ENG:	\$0	\$40,163,746					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$56,888,737	TOTALS	\$0	\$0	\$0	\$40,163,746	\$40,163,746

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$12,594,306		
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		11_2014			
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONST, CE & CONTINGENCIES CAT 7 = \$10,515,588 & CAT 12 = \$1,230,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL		PE = 100% LG					
P7:		E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$518,499	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$848,718	APPROVED	CAT 7 (ROW)	\$678,974	\$169,744		\$848,718	
CONST COST:		\$10,581,611	PHASES:	CAT 7 (CONST)	\$8,412,470	\$1,997,962	\$105,156	\$10,515,588	
CONST ENG:	4.50%	\$476,172	\$12,594,306	CAT 12S (CONST)	\$984,000	\$233,700	\$12,300	\$1,230,000	
CONTING:	6.50%	\$687,805							
IND COSTS:	6.20%	\$656,060							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,768,865	TOTALS	FEDERAL	\$10,075,444	\$2,231,662	\$287,200	\$0	\$12,594,306
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	C/E	HCRMA	HCRMA	\$160,755,760		
LIMITS FROM:		US 281 MILITARY HIGHWAY		REVISION DATE:		11_2014			
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)		MPO PROJ NUMBER:		RMA-1aa			
PROJECT:		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS		FUNDING CAT(S):		12, 3 - LOCAL			
DESCRIPTION:		FACILITY		PROJECT HISTORY:					
REMARKS		CAT 12 = \$112,055,735 AND LOCAL = \$48,700,025 FOR							
P7:		CONSTRUCTION, CE AND INDIRECT							
		E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.90%	\$10,860,670	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$51,596,891	APPROVED	CAT 12	\$89,644,588	\$22,411,147		\$112,055,735	
CONST COST:		\$137,405,566	PHASES:	CAT 3 - LOCAL			\$48,700,025	\$48,700,025	
CONST ENG:	3.92%	\$5,385,907	\$160,755,760						
CONTING:		\$0							
IND COSTS:	13.07%	\$17,964,287							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$223,213,321	TOTALS	FEDERAL	\$89,644,588	\$22,411,147	\$0	\$48,700,025	\$160,755,760
PHARR	HIDALGO	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012		
LIMITS FROM:		ANZALDUAS INTERNATIONAL PORT OF ENTRY		REVISION DATE:		11_2014			
LIMITS TO:				MPO PROJ NUMBER:		HC-277			
PROJECT:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION		FUNDING CAT(S):		10 - CBI, 3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 - CBI = \$7,000,000, LOCAL = \$241,012 FOR CONSTRUCTION							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$0	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$5,600,000	\$1,400,000		\$7,000,000	
CONST COST:		\$7,241,012	PHASES:	CAT 3 - LOCAL			\$241,012	\$241,012	
CONST ENG:		\$0	\$7,241,012						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,241,012	TOTALS	FEDERAL	\$5,600,000	\$0	\$1,400,000	\$241,012	\$7,241,012

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County MPO FY 2015-2018 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-17-175	US 83/US 281 INTERCHANGE	C	PHARR	TXDOT	\$3,608,182		
LIMITS FROM:		@ US 83/US 281 INTERCHANGE				REVISION DATE:	11_2014		
LIMITS TO:						MPO PROJ NUMBER:	HC-287b		
PROJECT		IMPROVEMENTS AT US 83/US 281 INTERCHANGE				FUNDING CAT(S):	10 - CBI		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$494,584	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$2,886,546		\$721,636		\$3,608,182
CONST COST:		\$10,093,556	PHASES:						
CONST ENG:	4.50%	\$454,210	\$3,608,182						
CONTING:		\$0							
IND COSTS:	6.20%	\$625,800							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$11,668,150		TOTALS	\$2,886,546	\$0	\$721,636	\$0	\$3,608,182

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2015-2018 TIP
Pharr District Projects
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0039-06-041	BUS 83 OUTFALL (MERCEDSES)	C	TXDOT	TXDOT	\$1,651,930	
LIMITS FROM:		N BUSINESS 83, NEAR FM 2556 SOUTH			REVISION DATE:		11_2014	
LIMITS TO:		TO FLOODWAY			MPO PROJ NUMBER:		HC-297	
PROJECT:		IMPROVE DRAINAGE STRUCTURES			FUNDING CAT(S):		1, 11	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$76,004	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$281,544	\$70,386		\$351,930
CONST COST:		\$1,551,108	PHASES:	CAT 11	\$1,040,000	\$260,000		\$1,300,000
CONST ENG:	7.50%	\$116,333	\$1,651,930	TOTALS	\$1,321,544	\$330,386	\$0	\$0
CONTING:	7.00%	\$100,822						\$1,651,930
IND COSTS:	6.20%	\$96,169						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,940,436						
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE			REVISION DATE:		11_2014	
LIMITS TO:					MPO PROJ NUMBER:		HC-231B	
PROJECT:		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE			FUNDING CAT(S):		10 - CBI, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOE COSTS 100% LOCAL; LOCAL LET; PE / ROW =				
P7:				100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$67,251	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000
CONST COST:		\$1,372,462	PHASES:	CAT 3 - LOCAL			\$338,462	\$338,462
CONST ENG:	7.50%	\$102,935	\$1,372,462	TOTALS	\$827,200	\$0	\$206,800	\$338,462
CONTING:	7.00%	\$96,072						\$1,372,462
IND COSTS:	6.20%	\$85,093						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,723,813						
PHARR	HIDALGO	0921-02-333	DONNA INT'L BRIDGE	C	DONNA	PHARR/DONNA INT'L BRIDGE BOARD	\$9,000,000	
LIMITS FROM:		@ DONNA INT'L BRIDGE			REVISION DATE:		11_2014	
LIMITS TO:					MPO PROJ NUMBER:		HC-309	
PROJECT:		IMPROVEMENTS AT SOUTHBOUND INSPECTION FACILITY			FUNDING CAT(S):		10 - CBI	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$441,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$7,200,000	\$1,800,000		\$9,000,000
CONST COST:		\$9,000,000	PHASES:					
CONST ENG:	5.00%	\$450,000	\$9,000,000	TOTALS	\$7,200,000	\$0	\$1,800,000	\$0
CONTING:	7.00%	\$630,000						\$9,000,000
IND COSTS:	6.20%	\$558,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$11,079,000						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

RESOLUTION 2014-09

SUBJECT: Approval of FY 2015-2018 Transportation Improvement Program (TIP) Highway – Amendment #1

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

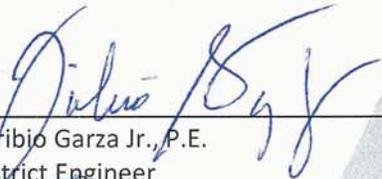
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2015-2018 Transportation Improvement Program (TIP) Amendment #1.

	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2015	SH 365 (I) – PE	3627-01-001	US 281 MILITARY TO FM 396 (ANZALDUAS HWY)	\$10,860,670	HCRMA
	SH 365 (I) – ROW	3627-01-001	US 281 MILITARY TO FM 396 (ANZALDUAS HWY)	\$51,596,891	HCRMA
	US 281 MILITARY -PE	0220-01-023	0.45m E SPUR 600 TO FM 2557 (STEWART RD)	\$616,079	HCRMA
	US 281 MILITARY -ROW	0220-01-023	0.45m E SPUR 600 TO FM 2557 (STEWART RD)	\$2,529,228	HCRMA
	US 281 MILITARY	0220-01-023	0.45m E SPUR 600 TO FM 2557 (STEWART RD)	\$17,454,716	HCRMA
	SH 365 (II) – PE	3627-01-002	FM 396 (ANZALDUAS HWY) TO FM 1016 (CONWAY)	\$3,215,286	HCRMA
	SH 365 (II) – ROW	3627-01-002	FM 396 (ANZALDUAS HWY) TO FM 1016 (CONWAY)	\$5,406,143	HCRMA
	BSIF CONNECTOR – PE	0921-02-337	SP 29/VETERANS DRIVE AT BSIF TO US 281	\$117,348	HCRMA
	BSIF CONNECTOR – ROW	0921-02-337	SP 29/VETERANS DRIVE AT BSIF TO US 281	\$481,758	HCRMA
	BSIF CONNECTOR	0921-02-337	SP 29/VETERANS DRIVE AT BSIF TO US 281	\$3,324,707	HCRMA
	MILE 6 W	0921-02-168	MILE 9 N TO SH 107	\$2,540,000	HIDALGO COUNTY
	FM 494 – PE	0864-01-068	FM 676 (MILE 5) TO SH 107	\$392,000	HIDALGO COUNTY
	FM 494 – PE	0864-01-069	FM 1924 (MILE 3) TO FM 676 (MILE 5)	\$392,000	HIDALGO COUNTY
	MILE 3 N (PHASE II) -PE	0921-02-332	TOM GILL RD TO FM 2221	\$200,900	HIDALGO COUNTY
	EDINBURG HIKE & BIKE TRAIL	0921-02-316	INTERSECTION JACKSON RD/CHAPIN TO INTERSECTION JACKSON RD/CANTON RD	\$2,010,031	CITY EDINBURG
	IBTC (PHASE I) – PE	0921-02-142	INTERCHANGE TO SH 365 TO I-2 TO VALLEY VIEW INTERCHANGE TO FM 493	\$16,724,991	HCRMA
	IBTC (PHASE I) – ROW	0921-02-142	INTERCHANGE TO SH 365 TO I-2 TO VALLEY VIEW INTERCHANGE TO FM 493	\$40,163,746	HCRMA
FY 2016	INSPIRATION RD	0921-02-301	0.13m N US 83 TO 0.15m N FM 1924 (MILE 3 N)	\$12,594,306	HIDALGO COUNTY
	SH 365 (I)	3627-01-001	US 281 MILITARY TO FM 396 (ANZALDUAS HWY)	\$160,755,760	HCRMA
	ANZALDUAS INT'L BRIDGE	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	\$7,241,012	ANZALDUAS BRIDGE BOARD
	US 83/US 281 INTERCHANGE	0039-17-175	@ US 83 / US 281 INTERCHANGE	\$3,608,182	TXDOT
FY 2017	BUSINESS 83	0039-06-041	N BUSINESS 83 NEAR FM 2556 S TO FLOODWAY	1,651,930	TXDOT
	OUTFALL MERCEDES				
	PHARR INT'L BRIDGE	0921-02-253	PHARR/REYNOSA INT'L BRIDGE	\$1,372,462	CITY PHARR
DONNA INT'L BRIDGE	0921-02-333	DONNA INT'L BRIDGE	\$9,000,000	CITY DONNA	

October 16, 2014



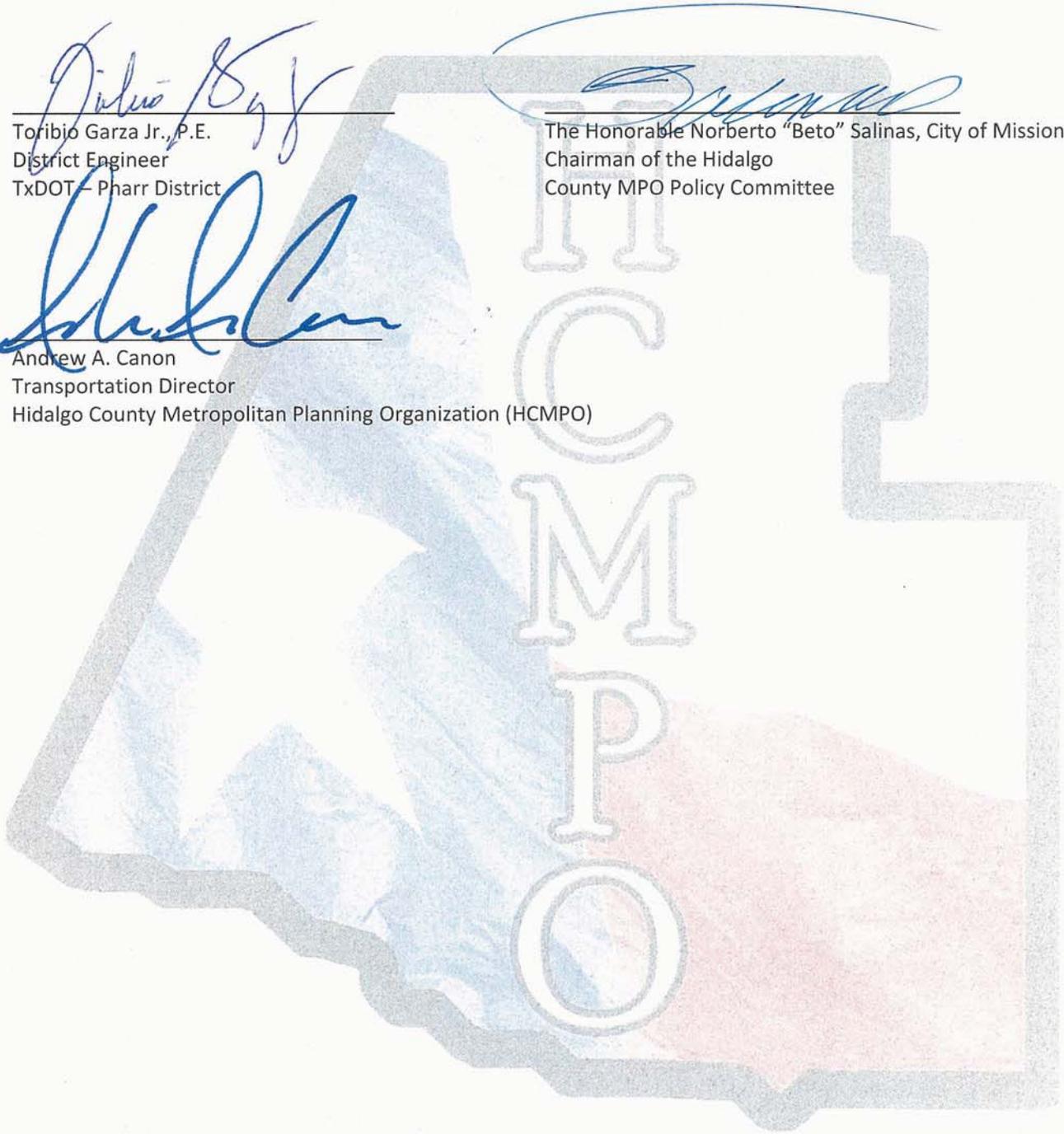
Toribio Garza Jr., P.E.
District Engineer
TxDOT – Pharr District



The Honorable Norberto "Beto" Salinas, City of Mission
Chairman of the Hidalgo
County MPO Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)





Hidalgo MPO - District 21

FY 2015 - 2018 Transportation Improvement Program November 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$1,000,000	\$1,000,000	\$351,930	\$351,930	\$0	\$0	\$1,351,930	\$1,351,930
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$185,901,891	\$185,901,891	\$50,568,787	\$50,568,787	\$18,212,554	\$18,212,554	\$0	\$0	\$254,683,232	\$254,683,232
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$377,936	\$7,169,979	\$26,428,358	\$23,300,000	\$11,533,250	\$12,000,000	\$10,008,799	\$12,160,000	\$48,348,343	\$54,629,979
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,201,603	\$1,201,603	\$2,080,504	\$2,080,504	\$0	\$0	\$0	\$0	\$3,282,107	\$3,282,107
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$34,824,381	\$34,824,381	\$14,134,630	\$14,134,630	\$11,602,574	\$11,602,574	\$0	\$0	\$60,561,585	\$60,561,585
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$1,500,000	\$1,500,000	\$2,800,000	\$2,800,000
12	Strategic Priority	\$30,000,000	\$30,000,000	\$167,055,735	\$167,055,735	\$0	\$0	\$0	\$0	\$197,055,735	\$197,055,735
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$1,640,000	\$1,640,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,440,000	\$2,440,000
SBPE	Strategy Budget PE	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
SB 102	Strategy 102	\$10,000,000	\$10,000,000	\$13,500,000	\$13,500,000	\$0	\$0	\$0	\$0	\$23,500,000	\$23,500,000
Total		\$265,305,811	\$272,097,854	\$276,408,014	\$273,279,656	\$43,400,308	\$43,867,058	\$11,908,799	\$14,060,000	\$597,022,932	\$603,304,568

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$53,123,135	\$169,871,381	\$20,150,203	\$9,527,039	\$252,671,758
State	\$11,773,000	\$39,642,909	\$330,386	\$852,409	\$52,598,704
Local Match	\$1,507,785	\$2,824,937	\$4,707,165	\$1,529,351	\$10,569,238
CAT 3 - Local Contributions	\$151,366,891	\$50,568,787	\$18,212,554	\$0	\$220,148,232
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$34,535,000	\$0	\$0	\$0	\$34,535,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Other - Strategy 102 Budget	\$10,000,000	\$13,500,000	\$0	\$0	\$23,500,000
Total	\$265,305,811	\$276,408,014	\$43,400,308	\$11,908,799	\$597,022,932

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTF#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories											
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of Total Project Cost)	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12 & 14	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
FY 2015		FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015	FY 2015
203a	On	SH 365 (Phase I) PE	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 137,405,566	\$ 137,405,566	\$ 51,596,891	\$ 10,860,670	\$ 5,385,907	\$ -	\$ 223,213,321	\$ 10,860,670											\$ 10.86	\$ 10.86
203a	On	SH 365 (Phase I) ROW	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 137,405,566	\$ 137,405,566	\$ 51,596,891	\$ 10,860,670	\$ 5,385,907	\$ -	\$ 223,213,321	\$ 51,596,891										\$ 51.60	\$ 51.60	
221	On	US 281 Military Highway - PE	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	\$ 14,594,604	\$ 14,594,604	\$ 2,529,228	\$ 616,079	\$ 774,041	\$ -	\$ 20,600,023	\$ 616,079										\$ 0.62	\$ 0.62	
221	On	US 281 Military Highway - ROW	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	\$ 14,594,604	\$ 14,594,604	\$ 2,529,228	\$ 616,079	\$ 774,041	\$ -	\$ 20,600,023	\$ 2,529,228										\$ 2.53	\$ 2.53	
221	On	US 281 Military Highway	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widening to 4 lane divided with overpass at San Juan Rd	HCRMA	\$ 14,594,604	\$ 14,594,604	\$ 2,529,228	\$ 616,079	\$ 774,041	\$ -	\$ 20,600,023	\$ 17,454,716							\$ 5.60		\$ 11.85	\$ 17.45		
203b	On	SH 365 (Phase II) PE	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 37,620,524	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 48,393,480	\$ 3,215,286										\$ 3.22	\$ 3.22	
203b	On	SH 365 (Phase II) ROW	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 37,620,524	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 48,393,480	\$ 5,406,143										\$ 5.41	\$ 5.41	
246	Off	BSIF Connector - PE	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	\$ 2,779,924	\$ 2,779,924	\$ 481,758	\$ 117,348	\$ 147,436	\$ -	\$ 3,923,814	\$ 117,348										\$ 0.12	\$ 0.12	
246	Off	BSIF Connector - ROW	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	\$ 2,779,924	\$ 2,779,924	\$ 481,758	\$ 117,348	\$ 147,436	\$ -	\$ 3,923,814	\$ 481,758										\$ 0.48	\$ 0.48	
246	Off	BSIF Connector	SP 29/Veterans Drive at the BSIF	US 281	RMA-2	0921-02-337		Non-toll improvement being a local collector	HCRMA	\$ 2,779,924	\$ 2,779,924	\$ 481,758	\$ 117,348	\$ 147,436	\$ -	\$ 3,923,814	\$ 3,324,707										\$ 3.32	\$ 3.32	
74	Off	Mile 6 W Rd ROW & PE	Mile 9 N	SH 107	HC-148b	0921-02-168	7.5	ROW & PE for Widen to 4 Lane	Weslaco	\$ 16,762,500	\$ 16,762,500	\$ 1,718,637	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,185,651	\$ 2,540,000								\$ 2.54		\$ 2.54		
224	On	FM 494 - PE	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County	\$ 8,000,000	\$ 8,000,000	\$ 500,000	\$ 392,000	\$ 400,000	\$ 520,000	\$ 10,308,000	\$ 392,000									\$ 0.39	\$ 0.39		
224	On	FM 494 - PE	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County	\$ 8,000,000	\$ 8,000,000	\$ 500,000	\$ 392,000	\$ 400,000	\$ 520,000	\$ 10,308,000	\$ 392,000									\$ 0.39	\$ 0.39		
216	Off	Mile 3 N (Phase II) - PE	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New location 2 lane rural roadway	County	\$ 4,100,000	\$ 4,100,000	\$ 996,342	\$ 200,900	\$ 205,000	\$ 266,500	\$ 6,022,942	\$ 200,900									\$ 0.20	\$ 0.20		
234	Off	Edinburg Hike & Bike Trail	Intersection Jackson Rd / Chapin Rd	Intersection Jackson Rd / Canton Rd	HC-300	0921-02-316	3.3	Construction of Hike & Bike Trail along Jackson Rd	Edinburg	\$ 1,747,853	\$ 1,747,853	\$ -	\$ -	\$ 262,178	\$ -	\$ 2,010,031	\$ 2,010,031			\$ 0.96						\$ 1.05	\$ 2.01		
245	Off	IBTC (Phase I) - PE	Interchange to SH 365 to I-2	Valley View Interchange to FM 493	RMA-3	0921-02-142		4 lane controlled access facility with 2 lane connector	HCRMA	\$ -	\$ -	\$ 40,163,746	\$ 16,724,991	\$ -	\$ -	\$ 56,888,737	\$ 16,724,991									\$ 16.72	\$ 16.72		
245	Off	IBTC (Phase I) - ROW	Interchange to SH 365 to I-2	Valley View Interchange to FM 493	RMA-3	0921-02-142		4 lane controlled access facility with 2 lane connector	HCRMA	\$ -	\$ -	\$ 40,163,746	\$ 16,724,991	\$ -	\$ -	\$ 56,888,737	\$ 40,163,746									\$ 40.16	\$ 40.16		
FY 2016		FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016
211	Off	Inspiration Rd	0.13m N of US 83	0.15m N of FM 1924 (Mile 3 N)	HC-282	0921-02-301	3.04	Widen to 4 lane divided - curb & gutter section	Mission	\$ 10,581,611	\$ 10,581,611	\$ 848,718	\$ 518,499	\$ 476,172	\$ 687,805	\$ 13,768,865	\$ 12,594,306			\$ 11.36		\$ 1.23					\$ 12.59		
203a	On	SH 365 (Phase I)	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	A toll improvement being a 4 lane controlled access facility	HCRMA	\$ 137,405,566	\$ 137,405,566	\$ 51,596,891	\$ 10,860,670	\$ 5,385,907	\$ -	\$ 223,213,321	\$ 160,755,760					\$ 112.06			\$ 48.70	\$ 160.76			
207	Off	Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry		HC-277	0921-02-303		Construction of Southbound Inspection Station	Analdas Int'l Bridge Board	\$ 7,241,012	\$ 7,241,012	\$ -	\$ -	\$ -	\$ -	\$ 7,241,012	\$ 7,241,012					\$ 7.00			\$ 0.24	\$ 7.24			
218b	On	US 83/US 281 Interchange	@ US 83 / US 281 Interchange		HC-287b	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 10,093,556	\$ 10,093,556	\$ -	\$ 494,584	\$ 454,210	\$ -	\$ 11,668,151	\$ 3,608,182					3.61				\$ 3.61			
FY 2017		FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
231	On	Business 83 Outfall (Mercedes)	N of Business 83, near FM 2556 south to Floodway		HC-297	0039-06-041		Improve drainage structures	TXDOT	\$ 1,551,108	\$ 1,551,108	\$ -	\$ 76,004	\$ 116,333	\$ 100,822	\$ 1,940,436	\$ 1,651,930	\$ 0.35			\$ 1.30						\$ 1.65		
21	On	Pharr Int'l Bridge	At Pharr/Reynosa Intl bridge		HC-231b	0921-02-253		Improvements (ITS) at Pharr/Reynosa Intl bridge	Pharr	\$ 1,372,462	\$ 1,372,462	\$ -	\$ 67,251	\$ 102,935	\$ 96,072	\$ 1,723,813	\$ 1,372,462					\$ 1.03			\$ 0.34	\$ 1.37			
244	Off	Donna Int'l Bridge	@ Donna Int'l Bridge		HC-309	0921-02-333		Improvements at Donna/Pharr Int'l Bridge	Donna / Pharr	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 441,000	\$ 450,000	\$ 630,000	\$ 11,079,000	\$ 9,000,000					9.00				\$ 9.00			
FY 2022		FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022
224	On	FM 494	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	County	\$ 8,000,000	\$ 10,122,552	\$ 500,000	\$ 496,005	\$ -	\$ 657,966	\$ 12,404,121	\$ 11,280,518			\$ 9.23	\$ 2.05						\$ 11.28		
FY 2026 - FY 2030		FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030	FY 2026 - FY 2030
203b	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 37,620,524	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 48,393,480	\$ 39,772,051									\$ 39.77	\$ 39.77		
FY 2031 - FY 2035		FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035
243	On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	County	\$ 8,000,000	\$ 14,407,548	\$ 500,000	\$ 705,970	\$ 648,340	\$ 936,491	\$ 18,091,616	\$ 14,407,548									\$ 14.41	\$ 14.41		

THE FOLLOWING PROJECTS HAVE LET

0863-01-047/057	FM 493 FROM CHAMPION ST TO US 281	LET JULY 2014
0921-02-293	MILE 2 N FROM MOOREFIELD RD TO INSPIRATION RD	LET JULY 2014
0921-02-284	MILE 2 N FROM INSPIRATION RD TO SH 107 (CONWAY)	LET JULY 2014
0921-02-323	MILE 2 N FROM SH 364 (LA HOMA RD) TO MOOREFIELD RD	LET JULY 2014
0921-02-314	EDINBURG TRAIN DEPOT RENOVATION	LET AUGUST 2014

RESOLUTION 2014-14

SUBJECT: Approval of FY 2010-2035 Metropolitan Transportation Plan (MTP) Amendment #16

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed below as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #16.

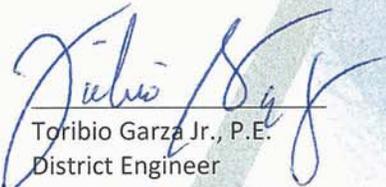
	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2015	SH 365 (I) – PE	3627-01-001	US 281 MILITARY TO FM 396 (ANZALDUAS HWY)	\$10,860,670	HCRMA
	SH 365 (I) – ROW	3627-01-001	US 281 MILITARY TO FM 396 (ANZALDUAS HWY)	\$51,596,891	HCRMA
	US 281 MILITARY -PE	0220-01-023	0.45m E SPUR 600 TO FM 2557 (STEWART RD)	\$616,079	HCRMA
	US 281 MILITARY -ROW	0220-01-023	0.45m E SPUR 600 TO FM 2557 (STEWART RD)	\$2,529,228	HCRMA
	US 281 MILITARY	0220-01-023	0.45m E SPUR 600 TO FM 2557 (STEWART RD)	\$17,454,716	HCRMA
	SH 365 (II) – PE	3627-01-002	FM 396 (ANZALDUAS HWY) TO FM 1016 (CONWAY)	\$3,215,286	HCRMA
	SH 365 (II) – ROW	3627-01-002	FM 396 (ANZALDUAS HWY) TO FM 1016 (CONWAY)	\$5,406,143	HCRMA
	BSIF CONNECTOR – PE	0921-02-337	SP 29/VETERANS DRIVE AT BSIF TO US 281	\$117,348	HCRMA
	BSIF CONNECTOR – ROW	0921-02-337	SP 29/VETERANS DRIVE AT BSIF TO US 281	\$481,758	HCRMA
	BSIF CONNECTOR	0921-02-337	SP 29/VETERANS DRIVE AT BSIF TO US 281	\$3,324,707	HCRMA
	MILE 6 W	0921-02-168	MILE 9 N TO SH 107	\$2,540,000	HIDALGO COUNTY
	FM 494 – PE	0864-01-068	FM 676 (MILE 5) TO SH 107	\$392,000	HIDALGO COUNTY
	FM 494 – PE	0864-01-069	FM 1924 (MILE 3) TO FM 676 (MILE 5)	\$392,000	HIDALGO COUNTY
	MILE 3 N (PHASE II) -PE	0921-02-332	TOM GILL RD TO FM 2221	\$200,900	HIDALGO COUNTY
	EDINBURG HIKE & BIKE TRAIL	0921-02-316	INTERSECTION JACKSON RD/CHAPIN TO INTERSECTION JACKSON RD/CANTON RD	\$2,010,031	CITY EDINBURG
	IBTC (PHASE I) – PE	0921-02-142	INTERCHANGE TO SH 365 TO I-2 TO VALLEY VIEW INTERCHANGE TO FM 493	\$16,724,991	HCRMA
	IBTC (PHASE I) – ROW	0921-02-142	INTERCHANGE TO SH 365 TO I-2 TO VALLEY VIEW INTERCHANGE TO FM 493	\$40,163,746	HCRMA
FY 2016	INSPIRATION RD	0921-02-301	0.13m N US 83 TO 0.15m N FM 1924 (MILE 3 N)	\$12,594,306	HIDALGO COUNTY
	SH 365 (I)	3627-01-001	US 281 MILITARY TO FM 396 (ANZALDUAS HWY)	\$160,755,760	HCRMA
	ANZALDUAS INT'L BRIDGE	0921-02-303	ANZALDUAS INT'L PORT OF ENTRY	\$7,241,012	ANZALDUAS BRIDGE BOARD
	US 83/US 281 INTERCHANGE	0039-17-175	@ US 83 / US 281 INTERCHANGE	\$3,608,182	TXDOT
FY 2017	BUSINESS 83	0039-06-041	N BUSINESS 83 NEAR FM 2556 S TO FLOODWAY	1,651,930	TXDOT
	OUTFALL MERCEDES				
	PHARR INT'L BRIDGE	0921-02-253	PHARR/REYNOSA INT'L BRIDGE	\$1,372,462	CITY PHARR
DONNA INT'L BRIDGE	0921-02-333	DONNA INT'L BRIDGE	\$9,000,000	CITY DONNA	

FY 2022	FM 494	0864-01-068	FM 676 (MILE 5) TO SH 107	\$11,280,518	HIDALGO COUNTY
FY 2030	SH 365 (PHASE II)	3627-01-002	FM 396 (ANZALDUAS HWY) TO FM 1016 (CONWAY)	\$39,772,051	HCRMA
FY 2031	FM 494	0864-01-069	FM 1924 (MILE 3) TO FM 676 (MILE 5)	\$14,407,548	HIDALGO COUNTY

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0921-02-314	EDINBURG TRAIN DEPOT RENOVATION	LET AUGUST 2014

October 16, 2014


 Toribio Garza Jr., P.E.
 District Engineer
 TxDOT – Pharr District


 Andrew A. Canon
 Transportation Director
 Hidalgo County MPO


 The Honorable Norberto "Beto" Salinas, City of Mission
 Chairman of the Hidalgo
 County MPO Policy Committee

